

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Finance Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1000003 Treasury Officer Shillong South Treasury													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	- 7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29714	Challan	-1,18,091	0	0	0	-1,18,091	-1,18,091	
									Total Object Head-- 1 :	-1,18,091	0	0	0	-1,18,091	-1,18,091
									Total Sub Head :	-1,18,091	0	0	0	-1,18,091	-1,18,091
									Total Minor Head 101 :	-1,18,091	0	0	0	-1,18,091	-1,18,091
									Total Sub Major Head 2 :	-1,18,091	0	0	0	-1,18,091	-1,18,091
									Total Major Head 2230 :	-1,18,091	0	0	0	-1,18,091	-1,18,091
									Total of Month :	-1,18,091	0	0	0	-1,18,091	-1,18,091
									Total of DDO 1000003 :	-1,18,091	0	0	0	-1,18,091	-1,18,091
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
														DDO wise Total (Original +Reconciliation+IA) :	-1,18,091
<u>Summary of DDO wise expenditure</u>															
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									-1,18,091
														-1,18,091	

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(for Reconciliation)
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Shillong

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department :		Labour Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong																			
Month of Account:		APR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2230	01	001	(01) Labour Commissioner Establishment	0	01.Salaries, Sumtuary Allowance	General-Voted	1669	Voucher	11,408	0	0	0	11,408	11,408							
						General-Voted	1678	Voucher	24,708	0	0	0	24,708	24,708							
						General-Voted	276	Voucher	2,22,313	0	9,330	0	2,12,983	2,22,313							
						General-Voted	519	Voucher	5,03,026	0	19,400	8,800	4,74,826	5,03,026							
					Total Object Head-- 1 :								7,61,455	0	28,730	8,800	7,23,925	7,61,455			
					02. Wages	General-Voted	2366	Voucher	15,000	0	0	0	15,000	15,000							
						General-Voted	2367	Voucher	12,060	0	0	0	12,060	12,060							
						General-Voted	2369	Voucher	13,650	0	0	0	13,650	13,650							
						Total Object Head-- 2 :								40,710	0	0	0	40,710	40,710		
					Total Sub Head :								8,02,165	0	28,730	8,800	7,64,635	8,02,165			
					(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	1672	Voucher	10,263	0	0	0	10,263	10,263					
								General-Voted	517	Voucher	2,03,810	0	8,400	2,200	1,93,210	2,03,810					
								Total Object Head-- 1 :								2,14,073	0	8,400	2,200	2,03,473	2,14,073
								Total Sub Head :								2,14,073	0	8,400	2,200	2,03,473	2,14,073
Total Minor Head 1 :								10,16,238	0	37,130	11,000	9,68,108	10,16,238								
Total Sub Major Head 1 :								10,16,238	0	37,130	11,000	9,68,108	10,16,238								
Total Major Head 2230 :								10,16,238	0	37,130	11,000	9,68,108	10,16,238								
Total of Month :								10,16,238	0	37,130	11,000	9,68,108	10,16,238								
Month of Account:		MAY/2024																			
Object Head																					

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																				
Department :		Labour Department																				
Treasury :		Shillong (North) Treasury																				
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong																				
Month of Account:		MAY/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2230	01	001	(01) Labour Commissioner Establishment	0	01.Salaries, Sumtuary Allowance	General-Voted	1710	Voucher	13,012	0	0	0	13,012	13,012								
						General-Voted	232	Voucher	2,22,313	0	9,330	0	2,12,983	2,22,313								
						General-Voted	246	Voucher	4,59,656	0	19,400	8,800	4,31,456	4,59,656								
						General-Voted	2638	Voucher	99,475	0	0	0	99,475	99,475								
						General-Voted	2639	Voucher	1,97,750	0	0	0	1,97,750	1,97,750								
						General-Voted	264	Voucher	27,468	0	0	0	27,468	27,468								
					Total Object Head-- 1 :								10,19,674	0	28,730	8,800	9,82,144	10,19,674				
					02. Wages					General-Voted	1399	Voucher	12,060	0	0	0	12,060	12,060				
										General-Voted	1401	Voucher	15,000	0	0	0	15,000	15,000				
										General-Voted	1402	Voucher	13,650	0	0	0	13,650	13,650				
					Total Object Head-- 2 :								40,710	0	0	0	40,710	40,710				
					Total Sub Head :								10,60,384	0	28,730	8,800	10,22,854	10,60,384				
								(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	1605	Voucher	10,973	0	0	0	10,973	10,973			
			General-Voted	243							Voucher	1,67,234	0	8,400	2,200	1,56,634	1,67,234					
			General-Voted	261							Voucher	23,165	0	0	0	23,165	23,165					
			Total Object Head-- 1 :								2,01,372	0	8,400	2,200	1,90,772	2,01,372						
			Total Sub Head :								2,01,372	0	8,400	2,200	1,90,772	2,01,372						
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.								(13) Office Expenses	General-Voted	2640	Voucher	1,469	0	0	0	1,469	1,469		
			Total Object Head-- 13 :								1,469	0	0	0	1,469	1,469						
			Total Sub Head :								1,469	0	0	0	1,469	1,469						

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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department : Labour Department																			
Treasury : Shillong (North) Treasury																			
D.D.O. : 2200001 Labour Commissioner Meghalaya Shillong																			
Month of Account: MAY/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)						
Total Minor Head 1 :									12,63,225	0	37,130	11,000	12,15,095	12,63,225					
Total Sub Major Head 1 :									12,63,225	0	37,130	11,000	12,15,095	12,63,225					
Total Major Head 2230 :									12,63,225	0	37,130	11,000	12,15,095	12,63,225					
Total of Month :									12,63,225	0	37,130	11,000	12,15,095	12,63,225					
Month of Account: JUN/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)						
2230	01	001	(01) Labour Commissioner Establishment	0	01.Salaries, Sumtuary Allowance	General-Voted	272	Voucher	2,22,313	0	9,330	0	2,12,983	2,22,313					
						General-Voted	279	Voucher	98,875	0	0	0	98,875	98,875					
						General-Voted	296	Voucher	5,03,026	0	19,400	8,800	4,74,826	5,03,026					
					Total Object Head-- 1 :									8,24,214	0	28,730	8,800	7,86,684	8,24,214
					02. Wages	General-Voted	1489	Voucher	12,060	0	0	0	12,060	12,060					
						General-Voted	1490	Voucher	13,650	0	0	0	13,650	13,650					
						General-Voted	1491	Voucher	15,000	0	0	0	15,000	15,000					
					Total Object Head-- 2 :									40,710	0	0	0	40,710	40,710
					14. Rent, Rates And Taxes	General-Voted	2279	Voucher	6,677	0	0	0	6,677	6,677					
						Total Object Head-- 14 :									6,677	0	0	0	6,677
					Total Sub Head :									8,71,601	0	28,730	8,800	8,34,071	8,71,601
							(03) Statistical Cell	0	(01) Salaries, Sumtuary	General-Voted	312	Voucher	2,03,810	0	8,400	2,200	1,93,210	2,03,810	

**Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Shillong (North) Treasury															
D.D.O. : 2200001 Labour Commissioner Meghalaya Shillong															
Month of Account: JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2230	01	001	(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,03,810	0	8,400	2,200	1,93,210	2,03,810
						Total Sub Head :				2,03,810	0	8,400	2,200	1,93,210	2,03,810
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	General-Voted	2010	Voucher		10,292	0	0	0	10,292	10,292
						General-Voted	2490	Voucher		468	0	0	0	468	468
						Total Object Head-- 13 :				10,760	0	0	0	10,760	10,760
						Total Sub Head :				10,760	0	0	0	10,760	10,760
						Total Minor Head 1 :				10,86,171	0	37,130	11,000	10,38,041	10,86,171
						Total Sub Major Head 1 :				10,86,171	0	37,130	11,000	10,38,041	10,86,171
						Total Major Head 2230 :				10,86,171	0	37,130	11,000	10,38,041	10,86,171
						Total of Month :				10,86,171	0	37,130	11,000	10,38,041	10,86,171
Month of Account: JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	01.Salaries, Sumtuary Allowance	General-Voted	312	Voucher		3,21,188	0	9,330	0	3,11,858	3,21,188
						General-Voted	317	Voucher		5,03,026	0	19,400	8,800	4,74,826	5,03,026
						Total Object Head-- 1 :				8,24,214	0	28,730	8,800	7,86,684	8,24,214
						02. Wages				15,000	0	0	0	15,000	15,000
						General-Voted	1481	Voucher		13,650	0	0	0	13,650	13,650

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Shillong

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	01	001	(01) Labour Commissioner Establishment	02. Wages	General-Voted		1482	Voucher	12,060	0	0	0	12,060	12,060	
					General-Voted		2306	Voucher	1,530	0	0	0	1,530	1,530	
					General-Voted		2307	Voucher	1,350	0	0	0	1,350	1,350	
					Total Object Head-- 2 :			43,590	0	0	0	43,590	43,590		
					General-Voted		2611	Voucher	13,231	0	0	0	13,231	13,231	
					Total Object Head-- 14 :			13,231	0	0	0	13,231	13,231		
			Total Sub Head :			8,81,035	0	28,730	8,800	8,43,505	8,81,035				
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted		318	Voucher	2,03,810	0	8,400	2,200	1,93,210	2,03,810
						Total Object Head-- 1 :			2,03,810	0	8,400	2,200	1,93,210	2,03,810	
						Total Sub Head :			2,03,810	0	8,400	2,200	1,93,210	2,03,810	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(13) Office Expenses	General-Voted		2802	Voucher	7,080	0	0	0	7,080	7,080
						General-Voted		2804	Voucher	70,246	0	0	0	70,246	70,246
						General-Voted		3129	Voucher	8,206	0	0	0	8,206	8,206
						General-Voted		3448	Voucher	5,200	0	0	0	5,200	5,200
						Total Object Head-- 13 :			90,732	0	0	0	90,732	90,732	
Total Sub Head :			90,732	0	0	0	90,732	90,732							
Total Minor Head 1 :			11,75,577	0	37,130	11,000	11,27,447	11,75,577							
Total Sub Major Head 1 :			11,75,577	0	37,130	11,000	11,27,447	11,75,577							
Total Major Head 2230 :			11,75,577	0	37,130	11,000	11,27,447	11,75,577							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : Shillong (North) Treasury																		
D.D.O. : 2200001 Labour Commissioner Meghalaya Shillong																		
Month of Account: JUL/2024																		
										Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type										
Total of Month :										11,75,577		0		37,130		11,000	11,27,447	11,75,577
Month of Account: AUG/2024																		
										Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type										
2230	01	001	(01) Labour Commissioner Establishment	0	01.Salaries, Sumtuary Allowance	General-Voted	1688	Voucher		13,990	0	0	0	13,990		13,990		
						General-Voted	258	Voucher		3,30,279	0	10,000	0	3,20,279		3,30,279		
						General-Voted	266	Voucher		26,581	0	0	0	26,581		26,581		
						General-Voted	300	Voucher		4,73,086	0	19,800	8,800	4,44,486		4,73,086		
Total Object Head-- 1 :										8,43,936		0		29,800		8,800	8,05,336	8,43,936
					02. Wages	General-Voted	318	Voucher		15,000	0	0	0	15,000		15,000		
						General-Voted	320	Voucher		12,510	0	0	0	12,510		12,510		
						General-Voted	324	Voucher		14,160	0	0	0	14,160		14,160		
Total Object Head-- 2 :										41,670		0		0		41,670	41,670	
					13.Office Expenses	General-Voted	2421	Voucher		600	0	0	0	600		600		
						General-Voted	2549	Voucher		7,220	0	0	0	7,220		7,220		
Total Object Head-- 13 :										7,820		0		0		7,820	7,820	
					14. Rent, Rates And Taxes	General-Voted	2420	Voucher		4,370	0	0	0	4,370		4,370		
Total Object Head-- 14 :										4,370		0		0		4,370	4,370	
Total Sub Head :										8,97,796		0		29,800		8,800	8,59,196	8,97,796
			(03) Statistical Cell	0	(01) Salaries, Sumtuary	General-Voted	1691	Voucher										

Voucher Wise Expenditure Report
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Shillong

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong												
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	1691		11,798	0	0	0	11,798	11,798
						General-Voted	281	Voucher	22,417	0	0	0	22,417	22,417
						General-Voted	307	Voucher	1,71,915	0	8,700	2,200	1,61,015	1,71,915
						Total Object Head-- I :			2,06,130	0	8,700	2,200	1,95,230	2,06,130
						Total Sub Head :			2,06,130	0	8,700	2,200	1,95,230	2,06,130
						Total Minor Head I :			11,03,926	0	38,500	11,000	10,54,426	11,03,926
						Total Sub Major Head I :			11,03,926	0	38,500	11,000	10,54,426	11,03,926
Total Major Head 2230 :			11,03,926	0	38,500	11,000	10,54,426	11,03,926						
Total of Month :			11,03,926	0	38,500	11,000	10,54,426	11,03,926						
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	01.Salaries, Sumtuary Allowance	General-Voted	2056	Voucher	83,976	0	0	0	83,976	83,976
						General-Voted	2057	Voucher	1,871	0	0	0	1,871	1,871
						General-Voted	2343	Voucher	1,452	0	0	0	1,452	1,452
						General-Voted	2344	Voucher	1,26,948	0	0	0	1,26,948	1,26,948
						General-Voted	84	Voucher	3,30,279	0	10,000	0	3,20,279	3,30,279
						General-Voted	94	Voucher	5,16,456	0	25,800	8,800	4,81,856	5,16,456
						Total Object Head-- I :			10,60,982	0	35,800	8,800	10,16,382	10,60,982

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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200001 Labour Commissioner Meghalaya Shillong**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	01	001	(01) Labour Commissioner Establishment	0	02. Wages	General-Voted	96	Voucher	15,000	0	0	0	15,000	15,000
						General-Voted	97	Voucher	12,510	0	0	0	12,510	12,510
						General-Voted	98	Voucher	14,160	0	0	0	14,160	14,160
						Total Object Head-- 2 :			41,670	0	0	0	41,670	41,670
					11.Travel Expenses, Conveyance Allowances	General-Voted	2201	Voucher	50,662	0	0	0	50,662	50,662
						Total Object Head-- 11 :			50,662	0	0	0	50,662	50,662
					13.Office Expenses	General-Voted	2787	Voucher	750	0	0	0	750	750
						Total Object Head-- 13 :			750	0	0	0	750	750
						Total Sub Head :			11,54,064	0	35,800	8,800	11,09,464	11,54,064
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	89	Voucher	2,08,491	0	8,700	2,200	1,97,591	2,08,491
						Total Object Head-- 1 :			2,08,491	0	8,700	2,200	1,97,591	2,08,491
					(13) Office Expenses	General-Voted	2789	Voucher	15,438	0	0	0	15,438	15,438
						Total Object Head-- 13 :			15,438	0	0	0	15,438	15,438
						Total Sub Head :			2,23,929	0	8,700	2,200	2,13,029	2,23,929
						Total Minor Head 1 :			13,77,993	0	44,500	11,000	13,22,493	13,77,993
						Total Sub Major Head 1 :			13,77,993	0	44,500	11,000	13,22,493	13,77,993
						Total Major Head 2230 :			13,77,993	0	44,500	11,000	13,22,493	13,77,993
						Total of Month :			13,77,993	0	44,500	11,000	13,22,493	13,77,993

Month of Account: OCT/2024

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department :		Labour Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong																			
Month of Account:		OCT/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2230	01	001	(01) Labour Commissioner Establishment	0	01.Salaries, Sumtuary Allowance	General-Voted	100	Voucher	3,30,279	0	10,000	0	3,20,279	3,30,279							
						General-Voted	660	Voucher	5,47,818	0	25,800	8,800	5,13,218	5,47,818							
					Total Object Head-- 1 :								8,78,097	0	35,800	8,800	8,33,497	8,78,097			
					02. Wages	General-Voted	2038	Voucher	15,000	0	0	0	15,000	15,000							
						General-Voted	2039	Voucher	14,160	0	0	0	14,160	14,160							
						General-Voted	2040	Voucher	12,510	0	0	0	12,510	12,510							
					Total Object Head-- 2 :								41,670	0	0	0	41,670	41,670			
					13.Office Expenses	General-Voted	2318	Voucher	19,704	0	0	0	19,704	19,704							
						Total Object Head-- 13 :								19,704	0	0	0	19,704	19,704		
					Total Sub Head :								9,39,471	0	35,800	8,800	8,94,871	9,39,471			
					(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	661	Voucher	2,08,491	0	8,700	2,200	1,97,591	2,08,491					
								Total Object Head-- 1 :								2,08,491	0	8,700	2,200	1,97,591	2,08,491
								Total Sub Head :								2,08,491	0	8,700	2,200	1,97,591	2,08,491
					Total Minor Head 1 :								11,47,962	0	44,500	11,000	10,92,462	11,47,962			
Total Sub Major Head 1 :								11,47,962	0	44,500	11,000	10,92,462	11,47,962								
Total Major Head 2230 :								11,47,962	0	44,500	11,000	10,92,462	11,47,962								
Total of Month :								11,47,962	0	44,500	11,000	10,92,462	11,47,962								
Month of Account:		NOV/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200001 Labour Commissioner Meghalaya Shillong

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2230	01	001	(01) Labour Commissioner Establishment	0	01.Salaries, Sumtuary Allowance	General-Voted	1483	Voucher	15,388	0	0	0	15,388	15,388					
						General-Voted	2196	Voucher	39,277	0	0	0	39,277	39,277					
						General-Voted	2826	Voucher	25,356	0	0	0	25,356	25,356					
						General-Voted	560	Voucher	3,30,279	0	10,000	0	3,20,279	3,30,279					
						General-Voted	633	Voucher	25,182	0	0	0	25,182	25,182					
						General-Voted	665	Voucher	5,04,448	0	25,800	8,800	4,69,848	5,04,448					
					Total Object Head-- 1 :								9,39,930	0	35,800	8,800	8,95,330	9,39,930	
					02. Wages					General-Voted	1274	Voucher	15,000	0	0	0	15,000	15,000	
										General-Voted	1275	Voucher	14,160	0	0	0	14,160	14,160	
										General-Voted	1276	Voucher	12,510	0	0	0	12,510	12,510	
					Total Object Head-- 2 :								41,670	0	0	0	41,670	41,670	
					13.Office Expenses					General-Voted	3542	Voucher	37,760	0	0	0	37,760	37,760	
										General-Voted	3546	Voucher	7,140	0	0	0	7,140	7,140	
								General-Voted	3570	Voucher	33,984	0	0	0	33,984	33,984			
			Total Object Head-- 13 :								78,884	0	0	0	78,884	78,884			
			Total Sub Head :								10,60,484	0	35,800	8,800	10,15,884	10,60,484			
						(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	1484	Voucher	12,978	0	0	0	12,978	12,978		
									General-Voted	2197	Voucher	15,778	0	0	0	15,778	15,778		
									General-Voted	561	Voucher	1,71,915	0	8,700	2,200	1,61,015	1,71,915		
									General-Voted	664	Voucher	21,238	0	0	0	21,238	21,238		
			Total Object Head-- 1 :								2,21,909	0	8,700	2,200	2,11,009	2,21,909			
			(13) Office Expenses					General-Voted	3544	Voucher									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2230	01	001	0	(03) Statistical Cell	(13) Office Expenses	General-Voted	3544		33,984	0	0	0	33,984	33,984		
						General-Voted	3545	Voucher	49,324	0	0	0	49,324	49,324		
					Total Object Head-- 13 :					83,308	0	0	0	83,308	83,308	
					Total Sub Head :					3,05,217	0	8,700	2,200	2,94,317	3,05,217	
				(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(13) Office Expenses	General-Voted	2283	Voucher	12,87,400	0	0	0	12,87,400	12,87,400		
						General-Voted	3543	Voucher	160	0	0	0	160	160		
						Total Object Head-- 13 :					12,87,560	0	0	0	12,87,560	12,87,560
						Total Sub Head :					12,87,560	0	0	0	12,87,560	12,87,560
				Total Minor Head 1 :					26,53,261	0	44,500	11,000	25,97,761	26,53,261		
				Total Sub Major Head 1 :					26,53,261	0	44,500	11,000	25,97,761	26,53,261		
Total Major Head 2230 :					26,53,261	0	44,500	11,000	25,97,761	26,53,261						
Total of Month :					26,53,261	0	44,500	11,000	25,97,761	26,53,261						
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2230	01	001	0	01) Labour Commissioner Establishment	01.Salaries, Sumtuary Allowance	General-Voted	3190	Voucher	5,63,931	0	25,800	8,800	5,29,331	5,63,931		
						General-Voted	3191	Voucher	3,38,418	0	10,000	0	3,28,418	3,38,418		
						General-Voted	389	Voucher	5,63,931	0	25,800	8,800	5,29,331	5,63,931		
						General-Voted	814									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200001 Labour Commissioner Meghalaya Shillong

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	01	001	(01) Labour Commissioner Establishment	0	01.Salaries, Sumtuary Allowance	General-Voted	814	Voucher	3,38,418	0	10,000	0	3,28,418	3,38,418	
Total Object Head-- 1 :									18,04,698	0	71,600	17,600	17,15,498	18,04,698	
					02. Wages	General-Voted	1494	Voucher	14,160	0	0	0	14,160	14,160	
						General-Voted	1547	Voucher	15,000	0	0	0	15,000	15,000	
						General-Voted	1548	Voucher	12,510	0	0	0	12,510	12,510	
Total Object Head-- 2 :									41,670	0	0	0	41,670	41,670	
					11.Travel Expenses, Conveyance Allowances	General-Voted	4557	Voucher	86,448	0	0	0	86,448	86,448	
Total Object Head-- 11 :									86,448	0	0	0	86,448	86,448	
					13.Office Expenses	General-Voted	2308	Voucher	11,240	0	0	0	11,240	11,240	
						General-Voted	2310	Voucher	17,306	0	0	0	17,306	17,306	
Total Object Head-- 13 :									28,546	0	0	0	28,546	28,546	
Total Sub Head :									19,61,362	0	71,600	17,600	18,72,162	19,61,362	
					(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	3192	Voucher	2,14,257	0	8,700	2,200	2,03,357
						General-Voted	708	Voucher	2,14,257	0	8,700	2,200	2,03,357	2,14,257	
Total Object Head-- 1 :									4,28,514	0	17,400	4,400	4,06,714	4,28,514	
Total Sub Head :									4,28,514	0	17,400	4,400	4,06,714	4,28,514	
Total Minor Head 1 :									23,89,876	0	89,000	22,000	22,78,876	23,89,876	
Total Sub Major Head 1 :									23,89,876	0	89,000	22,000	22,78,876	23,89,876	
Total Major Head 2230 :									23,89,876	0	89,000	22,000	22,78,876	23,89,876	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT												
Department :	Labour Department													
Treasury :	Shillong (North) Treasury													
D.D.O. :	2200001 Labour Commissioner Meghalaya Shillong													
Month of Account:	DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Scheme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									23,89,876	0	89,000	22,000	22,78,876	23,89,876
Total of DDO 2200001 :									1,32,14,229	0	4,09,520	1,10,000	1,26,94,709	1,32,14,229
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														1,32,14,229
<u>Summary of DDO wise expenditure</u>														
2230	01	1	(01)	Labour Commissioner Establishment	0	01.Salaries, Sumtuary Allowance		General-Voted						89,57,200
2230	01	1	(01)	Labour Commissioner Establishment	0	02. Wages		General-Voted						3,74,070
2230	01	1	(01)	Labour Commissioner Establishment	0	11.Travel Expenses, Conveyance Allowances		General-Voted						1,37,110
2230	01	1	(01)	Labour Commissioner Establishment	0	13.Office Expenses		General-Voted						1,35,704
2230	01	1	(01)	Labour Commissioner Establishment	0	14. Rent, Rates And Taxes		General-Voted						24,278
2230	01	1	(03)	Statistical Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted						20,96,600
2230	01	1	(03)	Statistical Cell	0	(13) Office Expenses		General-Voted						98,746
2230	01	1	(04)	Strengthening Of The Directorate Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses		General-Voted						13,90,521

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Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Shillong (North) Treasury**D.D.O. :** 2200001 Labour Commissioner Meghalaya ShillongSummary of DDO wise expenditure**1,32,14,229**

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong																	
Month of Account:		APR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1666	Voucher	18,904	0	0	0	18,904	18,904					
						General-Voted	1682	Voucher	21,008	0	0	0	21,008	21,008					
						General-Voted	2364	Voucher	2,87,697	0	20,000	0	2,67,697	2,87,697					
						General-Voted	280	Voucher	77,972	0	0	0	77,972	77,972					
						General-Voted	504	Voucher	4,24,978	4,000	14,000	6,600	4,00,378	4,20,978					
						Total Object Head-- 1 :								8,30,559	4,000	34,000	6,600	7,85,959	8,26,559
						Total Sub Head :								8,30,559	4,000	34,000	6,600	7,85,959	8,26,559
Total Minor Head 102 :								8,30,559	4,000	34,000	6,600	7,85,959	8,26,559						
Total Sub Major Head 1 :								8,30,559	4,000	34,000	6,600	7,85,959	8,26,559						
Total Major Head 2230 :								8,30,559	4,000	34,000	6,600	7,85,959	8,26,559						
Total of Month :								8,30,559	4,000	34,000	6,600	7,85,959	8,26,559						
Month of Account:		MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2287	Voucher	3,14,100	0	30,000	0	2,84,100	3,14,100					
						General-Voted	240	Voucher	3,65,669	0	20,000	0	3,45,669	3,65,669					
						General-Voted	259	Voucher	4,24,978	4,000	14,000	6,600	4,00,378	4,20,978					
						Total Object Head-- 1 :								11,04,747	4,000	64,000	6,600	10,30,147	11,00,747
				02. Wages	General-Voted	1396	Voucher	82,599	0	0	0	82,599	82,599						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	02. Wages				82,599	0	0	0	82,599	82,599
Total Object Head-- 2 :									82,599	0	0	0	82,599	82,599
Total Sub Head :									11,87,346	4,000	64,000	6,600	11,12,746	11,83,346
Total Minor Head 102 :									11,87,346	4,000	64,000	6,600	11,12,746	11,83,346
Total Sub Major Head 1 :									11,87,346	4,000	64,000	6,600	11,12,746	11,83,346
Total Major Head 2230 :									11,87,346	4,000	64,000	6,600	11,12,746	11,83,346
Total of Month :									11,87,346	4,000	64,000	6,600	11,12,746	11,83,346
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2656	Voucher	7,800	0	0	0	7,800	7,800
									3,65,669	0	20,000	0	3,45,669	3,65,669
									1,57,050	0	15,000	0	1,42,050	1,57,050
									4,24,978	4,000	15,000	6,600	3,99,378	4,20,978
Total Object Head-- 1 :									9,55,497	4,000	50,000	6,600	8,94,897	9,51,497
									87,261	0	0	0	87,261	87,261
Total Object Head-- 2 :									87,261	0	0	0	87,261	87,261
Total Sub Head :									10,42,758	4,000	50,000	6,600	9,82,158	10,38,758
Total Minor Head 102 :									10,42,758	4,000	50,000	6,600	9,82,158	10,38,758

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2200002 Chief Inspector Of Boilers & Factories Shillong														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01				Total Sub Major Head 1 :				10,42,758	4,000	50,000	6,600	9,82,158	10,38,758
					Total Major Head 2230 :				10,42,758	4,000	50,000	6,600	9,82,158	10,38,758
					Total of Month :				10,42,758	4,000	50,000	6,600	9,82,158	10,38,758
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	313	Voucher	3,65,669	0	20,000	0	3,45,669	3,65,669
						General-Voted	319	Voucher	5,82,028	4,000	30,000	6,600	5,41,428	5,78,028
					Total Object Head-- 1 :				9,47,697	4,000	50,000	6,600	8,87,097	9,43,697
				02. Wages		General-Voted	1479	Voucher	87,825	0	0	0	87,825	87,825
					Total Object Head-- 2 :				87,825	0	0	0	87,825	87,825
				(13) Office Expenses		General-Voted	3449	Voucher	52,983	0	0	0	52,983	52,983
					Total Object Head-- 13 :				52,983	0	0	0	52,983	52,983
					Total Sub Head :				10,88,505	4,000	50,000	6,600	10,27,905	10,84,505
					Total Minor Head 102 :				10,88,505	4,000	50,000	6,600	10,27,905	10,84,505
					Total Sub Major Head 1 :				10,88,505	4,000	50,000	6,600	10,27,905	10,84,505
					Total Major Head 2230 :				10,88,505	4,000	50,000	6,600	10,27,905	10,84,505
					Total of Month :				10,88,505					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong												
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
										4,000	50,000	6,600	10,27,905	10,84,505
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2422	Voucher	37,195	0	0	0	37,195	37,195
						General-Voted	248	Voucher	3,70,817	0	20,000	0	3,50,817	3,70,817
						General-Voted	288	Voucher	5,97,573	4,000	30,500	6,600	5,56,473	5,93,573
									10,05,585	4,000	50,500	6,600	9,44,485	10,01,585
					02. Wages	General-Voted	323	Voucher	1,10,463	0	0	0	1,10,463	1,10,463
									1,10,463	0	0	0	1,10,463	1,10,463
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1692	Voucher	10,540	0	0	0	10,540	10,540
						General-Voted	2548	Voucher	19,715	0	0	0	19,715	19,715
									30,255	0	0	0	30,255	30,255
									11,46,303	4,000	50,500	6,600	10,85,203	11,42,303
									11,46,303	4,000	50,500	6,600	10,85,203	11,42,303
									11,46,303	4,000	50,500	6,600	10,85,203	11,42,303
									11,46,303	4,000	50,500	6,600	10,85,203	11,42,303
									11,46,303	4,000	50,500	6,600	10,85,203	11,42,303
									11,46,303	4,000	50,500	6,600	10,85,203	11,42,303

**Voucher Wise Expenditure Report
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Shillong**

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : Shillong (North) Treasury																		
D.D.O. : 2200002 Chief Inspector Of Boilers & Factories Shillong																		
Month of Account: SEP/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	83	Voucher	3,70,817	0	20,000	0	3,50,817	3,70,817				
						General-Voted	95	Voucher	5,97,573	4,000	30,500	6,600	5,56,473	5,93,573				
					Total Object Head-- 1 :								9,68,390	4,000	50,500	6,600	9,07,290	9,64,390
					02. Wages	General-Voted	105	Voucher	1,02,792	0	0	0	1,02,792	1,02,792				
						Total Object Head-- 2 :								1,02,792	0	0	0	1,02,792
					Total Sub Head :								10,71,182	4,000	50,500	6,600	10,10,082	10,67,182
					Total Minor Head 102 :								10,71,182	4,000	50,500	6,600	10,10,082	10,67,182
					Total Sub Major Head 1 :								10,71,182	4,000	50,500	6,600	10,10,082	10,67,182
					Total Major Head 2230 :								10,71,182	4,000	50,500	6,600	10,10,082	10,67,182
					Total of Month :								10,71,182	4,000	50,500	6,600	10,10,082	10,67,182
Month of Account: OCT/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	101	Voucher	3,70,817	0	20,000	0	3,50,817	3,70,817				
						General-Voted	662	Voucher	5,97,573	4,000	30,500	6,600	5,56,473	5,93,573				
					Total Object Head-- 1 :								9,68,390	4,000	50,500	6,600	9,07,290	9,64,390
					02. Wages	General-Voted	1365	Voucher	91,464	0	0	0	91,464	91,464				
Total Object Head-- 2 :								91,464	0	0	0	91,464	91,464					

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2200002 Chief Inspector Of Boilers & Factories Shillong														
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1404	Voucher	5,040	0	0	0	5,040	5,040
Total Object Head-- 11 :									5,040	0	0	0	5,040	5,040
Total Sub Head :									10,64,894	4,000	50,500	6,600	10,03,794	10,60,894
Total Minor Head 102 :									10,64,894	4,000	50,500	6,600	10,03,794	10,60,894
Total Sub Major Head 1 :									10,64,894	4,000	50,500	6,600	10,03,794	10,60,894
Total Major Head 2230 :									10,64,894	4,000	50,500	6,600	10,03,794	10,60,894
Total of Month :									10,64,894	4,000	50,500	6,600	10,03,794	10,60,894
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2199	Voucher	44,412	0	0	0	44,412	44,412
									28,788	0	0	0	28,788	28,788
									5,97,573	0	30,500	6,600	5,60,473	5,97,573
									3,70,817	0	20,000	0	3,50,817	3,70,817
Total Object Head-- 1 :									10,41,590	0	50,500	6,600	9,84,490	10,41,590
02. Wages						General-Voted	1262	Voucher	1,08,456	0	0	0	1,08,456	1,08,456
Total Object Head-- 2 :									1,08,456	0	0	0	1,08,456	1,08,456
(11) Travel Expenses, Conveyance						General-Voted	1590	Voucher	18,450	0	0	0	18,450	18,450

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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

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22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																				
Department : Labour Department																				
Treasury : Shillong (North) Treasury																				
D.D.O. : 2200002 Chief Inspector Of Boilers & Factories Shillong																				
Month of Account: NOV/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(11) Travel Expenses, Conveyance Allowances				18,450	0	0	0	18,450	18,450						
Total Object Head-- 11 :									18,450	0	0	0	18,450	18,450						
Total Sub Head :									11,68,496	0	50,500	6,600	11,11,396	11,68,496						
Total Minor Head 102 :									11,68,496	0	50,500	6,600	11,11,396	11,68,496						
Total Sub Major Head 1 :									11,68,496	0	50,500	6,600	11,11,396	11,68,496						
Total Major Head 2230 :									11,68,496	0	50,500	6,600	11,11,396	11,68,496						
Total of Month :									11,68,496	0	50,500	6,600	11,11,396	11,68,496						
Month of Account: DEC/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2931	Voucher	14,000	0	0	0	14,000	14,000						
						General-Voted	3228	Voucher	5,71,726	0	30,500	6,600	5,34,626	5,71,726						
						General-Voted	3229	Voucher	3,79,814	0	20,000	0	3,59,814	3,79,814						
						General-Voted	709	Voucher	6,18,777	0	30,500	6,600	5,81,677	6,18,777						
						General-Voted	710	Voucher	35,588	0	0	0	35,588	35,588						
						General-Voted	815	Voucher	3,79,814	0	20,000	0	3,59,814	3,79,814						
						Total Object Head-- 1 :									19,99,719	0	1,01,000	13,200	18,85,519	19,99,719
						02. Wages									99,960	0	0	0	99,960	99,960
									88,632	0	0	0	88,632	88,632						

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Run Date : 22/01/2025

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	02. Wages				1,88,592	0	0	0	1,88,592	1,88,592
					Total Object Head-- 2 :				1,88,592	0	1,01,000	13,200	20,74,111	21,88,311
					Total Sub Head :				21,88,311	0	1,01,000	13,200	20,74,111	21,88,311
					Total Minor Head 102 :				21,88,311	0	1,01,000	13,200	20,74,111	21,88,311
					Total Sub Major Head 1 :				21,88,311	0	1,01,000	13,200	20,74,111	21,88,311
					Total Major Head 2230 :				21,88,311	0	1,01,000	13,200	20,74,111	21,88,311
					Total of Month :				21,88,311	0	1,01,000	13,200	20,74,111	21,88,311
					Total of DDO 2200002 :				1,07,88,354	28,000	5,01,000	66,000	1,01,93,354	1,07,60,354
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													1,07,60,354	
Summary of DDO wise expenditure														
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance			General-Voted						97,94,174
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	02. Wages			General-Voted						8,59,452
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(11) Travel Expenses, Conveyance Allowances			General-Voted						53,745
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(13) Office Expenses			General-Voted						52,983

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Up to Accounting Month December of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Shillong (North) Treasury**D.D.O. :** 2200002 Chief Inspector Of Boilers & Factories ShillongSummary of DDO wise expenditure**1,07,60,354**

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																					
Department :		Labour Department																					
Treasury :		Shillong (North) Treasury																					
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong																					
Month of Account:		APR/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	- 7610										
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		114	Voucher	2,91,201	0	38,700	0	2,52,501	2,91,201								
								1843	Voucher	15,656	0	0	0	15,656	15,656								
								1875	Voucher	33,386	0	0	0	33,386	33,386								
								586	Voucher	5,67,310	0	50,000	0	5,17,310	5,67,310								
								587	Voucher	1,17,873	0	0	0	1,17,873	1,17,873								
								Total Object Head-- I :									10,25,426	0	88,700	0	9,36,726	10,25,426	
								Total Sub Head :									10,25,426	0	88,700	0	9,36,726	10,25,426	
											(02) Establishment Of The Administrative Officer Of E.S.I.-	0	01.Salaries, Sumtuary Allowance	General-Voted		1675	Voucher	8,952	0	0	0	8,952	8,952
																511	Voucher	1,82,802	0	15,000	0	1,67,802	1,82,802
																Total Object Head-- I :							
Total Sub Head :																1,91,754	0	15,000	0	1,76,754	1,91,754		
Total Minor Head 111 :									12,17,180	0	1,03,700	0	11,13,480	12,17,180									
Total Sub Major Head I :									12,17,180	0	1,03,700	0	11,13,480	12,17,180									
Total Major Head 2230 :									12,17,180	0	1,03,700	0	11,13,480	12,17,180									
Total of Month :									12,17,180	0	1,03,700	0	11,13,480	12,17,180									
Month of Account:		MAY/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Object Head	Categorised	Plan/Non-Plan	Type															

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department : Labour Department																			
Treasury : Shillong (North) Treasury																			
D.D.O. : 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong																			
Month of Account: MAY/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	- 7610						
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1096	Voucher	5,67,310	0	50,000	0	5,17,310	5,67,310				
						Voted-Sixth-Schedule-Khasi		1110	Voucher	1,10,013	0	0	0	1,10,013	1,10,013				
						Voted-Sixth-Schedule-Khasi		1238	Voucher	2,91,201	0	38,700	0	2,52,501	2,91,201				
						Total Object Head-- 1 :					9,68,524	0	88,700	0	8,79,824	9,68,524			
						Total Sub Head :					9,68,524	0	88,700	0	8,79,824	9,68,524			
						(02) Establishment Of The Administrative Officer Of E.S.I.-	0	01.Salaries, Sumtuary Allowance	General-Voted		241	Voucher	1,82,802	0	15,000	0	1,67,802	1,82,802	
									Total Object Head-- 1 :					1,82,802	0	15,000	0	1,67,802	1,82,802
									02. Wages	General-Voted		271	Voucher	14,190	0	0	0	14,190	14,190
										General-Voted		272	Voucher	14,190	0	0	0	14,190	14,190
										Total Object Head-- 2 :					28,380	0	0	0	28,380
Total Sub Head :					2,11,182	0	15,000	0	1,96,182	2,11,182									
Total Minor Head 111 :					11,79,706	0	1,03,700	0	10,76,006	11,79,706									
Total Sub Major Head 1 :					11,79,706	0	1,03,700	0	10,76,006	11,79,706									
Total Major Head 2230 :					11,79,706	0	1,03,700	0	10,76,006	11,79,706									
Total of Month :					11,79,706	0	1,03,700	0	10,76,006	11,79,706									
Month of Account: JUN/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)									

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																				
Department :		Labour Department																				
Treasury :		Shillong (North) Treasury																				
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong																				
Month of Account:		JUN/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1175	Voucher	2,91,201	0	38,700	0	2,52,501	2,91,201								
						Voted-Sixth-Schedule-Khasi	1180	Voucher	5,67,310	0	55,000	0	5,12,310	5,67,310								
						Voted-Sixth-Schedule-Khasi	1182	Voucher	74,100	0	0	0	74,100	74,100								
					Total Object Head-- 1 :								9,32,611	0	93,700	0	8,38,911	9,32,611				
					02. Wages					Voted-Sixth-Schedule-Khasi	1203	Voucher	19,396	0	0	0	19,396	19,396				
										Voted-Sixth-Schedule-Khasi	1204	Voucher	19,396	0	0	0	19,396	19,396				
										Total Object Head-- 2 :								38,792	0	0	0	38,792
					Total Sub Head :								9,71,403	0	93,700	0	8,77,703	9,71,403				
					(02) Establishment Of The Administrative Officer Of E.S.I.-			0	01.Salaries, Sumtuary Allowance	General-Voted	310	Voucher	1,82,802	0	15,000	0	1,67,802	1,82,802				
										Total Object Head-- 1 :								1,82,802	0	15,000	0	1,67,802
									02. Wages					General-Voted	313	Voucher	14,663	0	0	0	14,663	14,663
														Total Object Head-- 2 :								14,663
					Total Sub Head :								1,97,465	0	15,000	0	1,82,465	1,97,465				
					Total Minor Head III :								11,68,868	0	1,08,700	0	10,60,168	11,68,868				
Total Sub Major Head I :								11,68,868	0	1,08,700	0	10,60,168	11,68,868									
Total Major Head 2230 :								11,68,868	0	1,08,700	0	10,60,168	11,68,868									
Total of Month :								11,68,868	0	1,08,700	0	10,60,168	11,68,868									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																						
Department :		Labour Department																						
Treasury :		Shillong (North) Treasury																						
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong																						
Month of Account:		JUL/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	7610												
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	807	Voucher	1,25,402	0	8,700	0	1,16,702	1,25,402										
							829	Voucher	69,159	0	0	0	69,159	69,159										
							830	Voucher	5,67,310	0	55,000	0	5,12,310	5,67,310										
					Total Object Head-- 1 :								7,61,871	0	63,700	0	6,98,171	7,61,871						
					Total Sub Head :								7,61,871	0	63,700	0	6,98,171	7,61,871						
					(02) Establishment Of The Administrative Officer Of E.S.I.-	0	01.Salaries, Sumtuary Allowance	General-Voted	320	Voucher			1,82,802	0	15,000	0	1,67,802	1,82,802						
											Total Object Head-- 1 :								1,82,802	0	15,000	0	1,67,802	1,82,802
											Total Sub Head :								1,82,802	0	15,000	0	1,67,802	1,82,802
											Total Minor Head 111 :								9,44,673	0	78,700	0	8,65,973	9,44,673
					Total Sub Major Head 1 :								9,44,673	0	78,700	0	8,65,973	9,44,673						
Total Major Head 2230 :								9,44,673	0	78,700	0	8,65,973	9,44,673											
Total of Month :								9,44,673	0	78,700	0	8,65,973	9,44,673											
Month of Account:		AUG/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	7610												
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1002	Voucher	5,83,742	0	55,000	0	5,28,742	5,83,742										

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong																
Month of Account:		AUG/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1004	Voucher	1,17,873	0	0	0	1,17,873	1,17,873				
						Voted-Sixth-Schedule-Khasi	37	Voucher	1,37,120	0	10,000	0	1,27,120	1,37,120				
						Voted-Sixth-Schedule-Khasi	974	Voucher	8,000	0	0	0	8,000	8,000				
					Total Object Head-- 1 :								8,46,735	0	65,000	0	7,81,735	8,46,735
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2401	Voucher	28,752	0	0	0	28,752	28,752				
						Total Object Head-- 13 :							28,752	0	0	0	28,752	28,752
					28. Professional Services	Voted-Sixth-Schedule-Khasi	1527	Voucher	2,80,000	0	0	0	2,80,000	2,80,000				
						Total Object Head-- 28 :							2,80,000	0	0	0	2,80,000	2,80,000
					Total Sub Head :							11,55,487	0	65,000	0	10,90,487	11,55,487	
					(02) Establishment Of The Administrative Officer Of E.S.I.-	0	01.Salaries, Sumtuary Allowance	General-Voted	294	Voucher	1,88,174	0	15,000	0	1,73,174	1,88,174		
Total Object Head-- 1 :										1,88,174	0	15,000	0	1,73,174	1,88,174			
02. Wages	General-Voted	321	Voucher	14,663				0	0	0	14,663	14,663						
	General-Voted	330	Voucher	14,190				0	0	0	14,190	14,190						
Total Object Head-- 2 :										28,853	0	0	0	28,853	28,853			
13.Office Expenses	General-Voted	2651	Voucher	4,000				0	0	0	4,000	4,000						
	Total Object Head-- 13 :							4,000	0	0	0	4,000	4,000					
28. Payment For Professional And Special	General-Voted	326	Voucher	2,10,000	0	0	0	2,10,000	2,10,000									
	Total Object Head-- 28 :							2,10,000	0	0	0	2,10,000	2,10,000					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Shillong (North) Treasury															
D.D.O. : 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong															
Month of Account: AUG/2024															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I.-			Total Sub Head :			4,31,027	0	15,000	0	4,16,027	4,31,027	
			(03) Secondary & Tertiary0 Care For Esi Beneficiaries	50.Other Charges	General-Voted	2871	Voucher	3,36,977	0	0	0	3,36,977	3,36,977		
			Total Object Head-- 50 :						3,36,977	0	0	0	3,36,977	3,36,977	
			Total Sub Head :						3,36,977	0	0	0	3,36,977	3,36,977	
			Total Minor Head 111 :						19,23,491	0	80,000	0	18,43,491	19,23,491	
			Total Sub Major Head 1 :						19,23,491	0	80,000	0	18,43,491	19,23,491	
			Total Major Head 2230 :						19,23,491	0	80,000	0	18,43,491	19,23,491	
			Total of Month :						19,23,491	0	80,000	0	18,43,491	19,23,491	
Month of Account: SEP/2024															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1130	Voucher	1,37,120	0	10,000	0	1,27,120	1,37,120		
					Voted-Sixth-Schedule-Khasi	1146	Voucher	5,83,742	0	55,000	0	5,28,742	5,83,742		
					Voted-Sixth-Schedule-Khasi	1147	Voucher	1,10,268	0	0	0	1,10,268	1,10,268		
					Voted-Sixth-Schedule-Khasi	2488	Voucher	86,595	0	12,000	0	74,595	86,595		
					Voted-Sixth-Schedule-Khasi	2489	Voucher	88,009	0	0	0	88,009	88,009		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2490	Voucher	1,70,518	0	12,000	0	1,58,518	1,70,518
									11,76,252	0	89,000	0	10,87,252	11,76,252
									Total Object Head-- 1 :					
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2181	Voucher	89,175	0	0	0	89,175	89,175
									89,175	0	0	0	89,175	89,175
									Total Object Head-- 6 :					
					28. Professional Services	Voted-Sixth-Schedule-Khasi	2177	Voucher	70,000	0	0	0	70,000	70,000
									70,000	0	0	0	70,000	70,000
									Total Object Head-- 28 :					
									13,35,427	0	89,000	0	12,46,427	13,35,427
									Total Sub Head :					
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	01.Salaries, Sumtuary Allowance	General-Voted	87	Voucher	1,88,174	0	15,000	0	1,73,174	1,88,174
									1,88,174	0	15,000	0	1,73,174	1,88,174
									Total Object Head-- 1 :					
					02. Wages	General-Voted	100	Voucher	14,663	0	0	0	14,663	14,663
									14,663	0	0	0	14,663	14,663
									Total Object Head-- 2 :					
					28. Payment For Professional And Special	General-Voted	99	Voucher	70,000	0	0	0	70,000	70,000
									70,000	0	0	0	70,000	70,000
									Total Object Head-- 28 :					
									2,72,837	0	15,000	0	2,57,837	2,72,837
									Total Sub Head :					
			(03) Secondary & Tertiary Care For Esi Beneficiaries	0	50.Other Charges	General-Voted	2315	Voucher	3,48,303	0	0	0	3,48,303	3,48,303
									3,48,303	0	0	0	3,48,303	3,48,303
									Total Object Head-- 50 :					
									3,48,303	0	0	0	3,48,303	3,48,303
									Total Sub Head :					
									19,56,567	0	1,04,000	0	18,52,567	19,56,567
									Total Minor Head 111 :					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong														
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Major Head 1 :									19,56,567	0	1,04,000	0	18,52,567	19,56,567
Total Major Head 2230 :									19,56,567	0	1,04,000	0	18,52,567	19,56,567
Total of Month :									19,56,567	0	1,04,000	0	18,52,567	19,56,567
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	262	Voucher	5,23,108	0	40,000	0	4,83,108	5,23,108
						Voted-Sixth-Schedule-Khasi	263	Voucher	3,07,638	0	22,000	0	2,85,638	3,07,638
						Voted-Sixth-Schedule-Khasi	265	Voucher	1,17,873	0	0	0	1,17,873	1,17,873
						Voted-Sixth-Schedule-Khasi	266	Voucher	60,634	0	15,000	0	45,634	60,634
						Voted-Sixth-Schedule-Khasi	2720	Voucher	4,200	0	0	0	4,200	4,200
Total Object Head-- 1 :									10,13,453	0	77,000	0	9,36,453	10,13,453
					28. Professional Services	Voted-Sixth-Schedule-Khasi	1338	Voucher	70,000	0	0	0	70,000	70,000
Total Object Head-- 28 :									70,000	0	0	0	70,000	70,000
					30.Other Contractual Services	Voted-Sixth-Schedule-Khasi	2846	Voucher	1,05,000	0	0	0	1,05,000	1,05,000
Total Object Head-- 30 :									1,05,000	0	0	0	1,05,000	1,05,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong												
Month of Account:		OCT/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	Total Sub Head :					11,88,453	0	77,000	0	11,11,453	11,88,453
			(02) Establishment Of The Administrative Officer Of E.S.I.-	01.Salaries, Sumtuary Allowance	General-Voted	264	Voucher	1,88,174	0	15,000	0	1,73,174	1,88,174	
				Total Object Head-- 1 :				1,88,174	0	15,000	0	1,73,174	1,88,174	
				02. Wages	General-Voted	1740	Voucher	14,190	0	0	0	14,190	14,190	
				Total Object Head-- 2 :				14,190	0	0	0	14,190	14,190	
				13.Office Expenses	General-Voted	2382	Voucher	30,000	0	0	0	30,000	30,000	
				Total Object Head-- 13 :				30,000	0	0	0	30,000	30,000	
				28. Payment For Professional And Special	General-Voted	2845	Voucher	70,000	0	0	0	70,000	70,000	
				Total Object Head-- 28 :				70,000	0	0	0	70,000	70,000	
				Total Sub Head :				3,02,364	0	15,000	0	2,87,364	3,02,364	
			(03) Secondary & Tertiary Care For Esi Beneficiaries	50.Other Charges	General-Voted	2534	Voucher	1,91,745	0	0	0	1,91,745	1,91,745	
					General-Voted	2552	Voucher	1,60,695	0	0	0	1,60,695	1,60,695	
					General-Voted	2667	Voucher	2,04,446	0	0	0	2,04,446	2,04,446	
				Total Object Head-- 50 :				5,56,886	0	0	0	5,56,886	5,56,886	
				Total Sub Head :				5,56,886	0	0	0	5,56,886	5,56,886	
				Total Minor Head 111 :				20,47,703	0	92,000	0	19,55,703	20,47,703	
				Total Sub Major Head 1 :				20,47,703	0	92,000	0	19,55,703	20,47,703	
				Total Major Head 2230 :				20,47,703	0	92,000	0	19,55,703	20,47,703	
				Total of Month :				20,47,703	0	92,000	0	19,55,703	20,47,703	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong**Month of Account:** NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2201	Voucher	42,588	0	0	0	42,588	42,588				
							2904	Voucher	24,192	0	0	0	24,192	24,192				
							634	Voucher	3,07,638	0	22,000	0	2,85,638	3,07,638				
							666	Voucher	1,10,268	0	0	0	1,10,268	1,10,268				
							667	Voucher	5,84,442	0	55,000	0	5,29,442	5,84,442				
					Total Object Head-- 1 :								10,69,128	0	77,000	0	9,92,128	10,69,128
					02. Wages					Voted-Sixth-Schedule-Khasi	1213	Voucher	45,506	0	0	0	45,506	45,506
											Voted-Sixth-Schedule-Khasi	1214	Voucher	45,506	0	0	0	45,506
					Total Object Head-- 2 :								91,012	0	0	0	91,012	91,012
					28. Professional Services					Voted-Sixth-Schedule-Khasi	1216	Voucher	70,000	0	0	0	70,000	70,000
					Total Object Head-- 28 :								70,000	0	0	0	70,000	70,000
					30.Other Contractual Services					Voted-Sixth-Schedule-Khasi	1219	Voucher	21,000	0	0	0	21,000	21,000
					Total Object Head-- 30 :								21,000	0	0	0	21,000	21,000
					Total Sub Head :								12,51,140	0	77,000	0	11,74,140	12,51,140
								(02) Establishment Of The Administrative Officer Of E.S.I.-	0	01.Salaries, Sumtuary Allowance	General-Voted	2232	Voucher	13,836	0	0	0	13,836
					General-Voted	668	Voucher				1,88,174	0	15,000	0	1,73,174	1,88,174		

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department :		Labour Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong																			
Month of Account:		NOV/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I.-	0	01.Salaries, Sumtuary Allowance																
					Total Object Head-- 1 :																
					02. Wages	General-Voted	1215	Voucher	14,663	0	0	0	14,663	14,663							
					Total Object Head-- 2 :																
					06. Medical Treatment	General-Voted	3539	Voucher	1,91,508	0	0	0	1,91,508	1,91,508							
					Total Object Head-- 6 :																
					28. Payment For Professional And Special	General-Voted	1217	Voucher	70,000	0	0	0	70,000	70,000							
					Total Object Head-- 28 :																
					Total Sub Head :																
					(03) Secondary & Tertiary0 Care For Esi Beneficiaries			50.Other Charges		General-Voted	1263	Voucher	2,01,462	0	0	0	2,01,462	2,01,462			
										General-Voted	1265	Voucher	2,85,423	0	0	0	2,85,423	2,85,423			
										General-Voted	1267	Voucher	2,38,155	0	0	0	2,38,155	2,38,155			
										Total Object Head-- 50 :											
										Total Sub Head :											
					Total Minor Head 111 :									24,54,361	0	92,000	0	23,62,361	24,54,361		
Total Sub Major Head 1 :									24,54,361	0	92,000	0	23,62,361	24,54,361							
Total Major Head 2230 :									24,54,361	0	92,000	0	23,62,361	24,54,361							
Total of Month :									24,54,361	0	92,000	0	23,62,361	24,54,361							
Month of Account:		DEC/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised																

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3193	Voucher	1,20,520	0	0	0	1,20,520	1,20,520
						Voted-Sixth-Schedule-Khasi	3194	Voucher	6,02,289	0	45,000	0	5,57,289	6,02,289
						Voted-Sixth-Schedule-Khasi	3221	Voucher	3,14,886	0	22,000	0	2,92,886	3,14,886
						Voted-Sixth-Schedule-Khasi	423	Voucher	8,604	0	0	0	8,604	8,604
						Voted-Sixth-Schedule-Khasi	424	Voucher	7,31,121	0	55,000	0	6,76,121	7,31,121
						Voted-Sixth-Schedule-Khasi	816	Voucher	3,14,886	0	22,000	0	2,92,886	3,14,886
						Total Object Head-- 1 :			20,92,306	0	1,44,000	0	19,48,306	20,92,306
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2644	Voucher	16,712	0	0	0	16,712	16,712
						Total Object Head-- 13 :			16,712	0	0	0	16,712	16,712
					28. Professional Services	Voted-Sixth-Schedule-Khasi	1171	Voucher	70,000	0	0	0	70,000	70,000
						Total Object Head-- 28 :			70,000	0	0	0	70,000	70,000
					30.Other Contractual Services	Voted-Sixth-Schedule-Khasi	1174	Voucher	21,000	0	0	0	21,000	21,000
						Total Object Head-- 30 :			21,000	0	0	0	21,000	21,000
					Total Sub Head :			22,00,018	0	1,44,000	0	20,56,018	22,00,018	
(02) Establishment Of The Administrative Officer Of E.S.I.-	0	01.Salaries, Sumtuary Allowance	General-Voted	3258	Voucher	1,94,033	0	5,000	0	1,89,033	1,94,033			
			General-Voted	392	Voucher	1,94,033	0	15,000	0	1,79,033	1,94,033			

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I.-	0	01.Salaries, Sumtuary Allowance				3,88,066	0	20,000	0	3,68,066	3,88,066	
					02. Wages	General-Voted	1173	Voucher	14,190	0	0	0	14,190	14,190	
					Total Object Head-- 2 :				14,190	0	0	0	14,190	14,190	
					28. Payment For Professional And Special	General-Voted	1172	Voucher	70,000	0	0	0	70,000	70,000	
					Total Object Head-- 28 :				70,000	0	0	0	70,000	70,000	
					Total Sub Head :				4,72,256	0	20,000	0	4,52,256	4,72,256	
					(03) Secondary & Tertiary0 Care For Esi Beneficiaries	50.Other Charges	General-Voted	1657	Voucher	2,18,842	0	0	0	2,18,842	2,18,842
							General-Voted	1658	Voucher	2,44,515	0	0	0	2,44,515	2,44,515
							General-Voted	1851	Voucher	2,82,562	0	0	0	2,82,562	2,82,562
							General-Voted	2704	Voucher	2,77,264	0	0	0	2,77,264	2,77,264
							General-Voted	2705	Voucher	4,27,003	0	0	0	4,27,003	4,27,003
							General-Voted	2706	Voucher	2,51,235	0	0	0	2,51,235	2,51,235
							Total Object Head-- 50 :				17,01,421	0	0	0	17,01,421
					Total Sub Head :				17,01,421	0	0	0	17,01,421	17,01,421	
Total Minor Head 111 :				43,73,695	0	1,64,000	0	42,09,695	43,73,695						
Total Sub Major Head 1 :				43,73,695	0	1,64,000	0	42,09,695	43,73,695						
Total Major Head 2230 :				43,73,695	0	1,64,000	0	42,09,695	43,73,695						
Total of Month :				43,73,695	0	1,64,000	0	42,09,695	43,73,695						
Total of DDO 2200003 :				1,72,66,244	0	9,26,800	0	1,63,39,444	1,72,66,244						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong					
Reconciliation Portion						
<i>Internal Adjustment of A.G. Office:</i>						
DDO wise Total (Original +Reconciliation+IA) :					1,72,66,244	
<u>Summary of DDO wise expenditure</u>						
2230 01 111 (01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		98,86,306	
2230 01 111 (01) Employees' State Insurance Dispensaries-	0	02. Wages	Voted-Sixth-Schedule-Khasi		1,29,804	
2230 01 111 (01) Employees' State Insurance Dispensaries-	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi		89,175	
2230 01 111 (01) Employees' State Insurance Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		45,464	
2230 01 111 (01) Employees' State Insurance Dispensaries-	0	28. Professional Services	Voted-Sixth-Schedule-Khasi		5,60,000	
2230 01 111 (01) Employees' State Insurance Dispensaries-	0	30.Other Contractual Services	Voted-Sixth-Schedule-Khasi		1,47,000	
2230 01 111 (02) Establishment Of The Administrative Officer Of E.S.I.-	0	01.Salaries, Sumtuary Allowance	General-Voted		18,94,758	
2230 01 111 (02) Establishment Of The Administrative Officer Of E.S.I.-	0	02. Wages	General-Voted		1,29,602	
2230 01 111 (02) Establishment Of The Administrative Officer Of E.S.I.-	0	06. Medical Treatment	General-Voted		1,91,508	
2230 01 111 (02) Establishment Of The Administrative Officer Of E.S.I.-	0	13.Office Expenses	General-Voted		34,000	
2230 01 111 (02) Establishment Of The Administrative Officer Of E.S.I.-	0	28. Payment For Professional And Special	General-Voted		4,90,000	
2230 01 111 (03) Secondary & Tertiary Care For Esi Beneficiaries	0	50.Other Charges	General-Voted		36,68,627	

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Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) ShillongSummary of DDO wise expenditure**1,72,66,244**

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	02	001	(01) Head Quarter Establishment -	(01) Salaries, Sumtuary Allowance	General-Voted	1047	Voucher	72,126	0	0	0	72,126	72,126	
					General-Voted	2244	Voucher	25,360	0	0	25,360	25,360		
					General-Voted	2277	Voucher	24,592	0	0	24,592	24,592		
					General-Voted	279	Voucher	4,81,810	0	42,000	4,39,810	4,81,810		
					General-Voted	510	Voucher	4,25,566	2,000	61,220	3,62,346	4,23,566		
					Total Object Head-- I :			10,29,454	2,000	1,03,220	0	9,24,234	10,27,454	
					Total Sub Head :			10,29,454	2,000	1,03,220	0	9,24,234	10,27,454	
					(02) Expansion Of Employment Market Information:-	(01) Salaries, Sumtuary Allowance	General-Voted	2249	Voucher	15,208	0	0	15,208	15,208
							General-Voted	513	Voucher	3,07,858	1,000	10,000	2,96,858	3,06,858
							Total Object Head-- I :			3,23,066	1,000	10,000	0	3,12,066
			Total Sub Head :				3,23,066	1,000	10,000	0	3,12,066	3,22,066		
			(03) Establishment Of Vocational Guidance Unit	(01) Salaries, Sumtuary Allowance	General-Voted	2246	Voucher	8,000	0	0	8,000	8,000		
					General-Voted	2274	Voucher	7,584	0	0	7,584	7,584		
					General-Voted	277	Voucher	1,52,500	0	30,000	1,22,500	1,52,500		
					General-Voted	515	Voucher	1,54,284	2,000	0	1,52,284	1,52,284		
					Total Object Head-- I :			3,22,368	2,000	30,000	0	2,90,368	3,20,368	
			Total Sub Head :			3,22,368	2,000	30,000	0	2,90,368	3,20,368			
			(04) Training Of Craftsmen & Supervisors	(01) Salaries, Sumtuary Allowance	General-Voted	2239	Voucher	14,864	0	0	14,864	14,864		
					General-Voted	2254	Voucher	53,195	0	0	53,195	53,195		
					General-Voted	2271	Voucher	16,608	0	0	16,608	16,608		
General-Voted	278	Voucher			2,84,694	0	47,500	2,37,194	2,84,694					
Total Object Head-- I :					14,864	0	0	0	14,864	14,864				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																				
Department :		Labour Department																				
Treasury :		Shillong (North) Treasury																				
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya																				
Month of Account:		APR/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	7610									
2230	02	001	(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	507	Voucher	3,35,708	1,000	30,500	0	3,04,208	3,34,708								
									Total Object Head-- 1 :								7,05,069	1,000	78,000	0	6,26,069	7,04,069
									Total Sub Head :								7,05,069	1,000	78,000	0	6,26,069	7,04,069
									(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	2263	Voucher	9,656	0	0	0	9,656	9,656		
															General-Voted	505	Voucher	76,834	0	10,000	0	66,834
			General-Voted	506	Voucher	76,234	0	10,000							0	66,234	76,234					
			General-Voted	509	Voucher	1,18,972	1,000	4,300							0	1,13,672	1,17,972					
			Total Object Head-- 1 :								2,81,696	1,000	24,300	0	2,56,396	2,80,696						
			Total Sub Head :								2,81,696	1,000	24,300	0	2,56,396	2,80,696						
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2241	Voucher	5,968	0	0	0	5,968	5,968								
									General-Voted	746	Voucher	1,19,324	0	22,000	0	97,324	1,19,324					
									Total Object Head-- 1 :								1,25,292	0	22,000	0	1,03,292	1,25,292
			Total Sub Head :								1,25,292	0	22,000	0	1,03,292	1,25,292						
			Total Minor Head 1 :									27,86,945	7,000	2,67,520	0	25,12,425	27,79,945					
			Total Sub Major Head 2 :									27,86,945	7,000	2,67,520	0	25,12,425	27,79,945					
Total Major Head 2230 :									27,86,945	7,000	2,67,520	0	25,12,425	27,79,945								
Total of Month :									27,86,945	7,000	2,67,520	0	25,12,425	27,79,945								
Month of Account:		MAY/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Object Head	Categorised	Plan/Non-Plan	Type														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	02	001	(01) Head Quarter Establishment -	(01) Salaries, Sumtuary Allowance	General-Voted	1980	Voucher	7,272	0	0	0	7,272	7,272	
					General-Voted	237	Voucher	4,81,810	0	42,000	0	4,39,810	4,81,810	
					General-Voted	249	Voucher	4,97,692	2,000	54,220	0	4,41,472	4,95,692	
				Total Object Head-- 1 :			9,86,774	2,000	96,220	0	8,88,554	9,84,774		
				02. Wages	General-Voted	1662	Voucher	24,120	0	0	0	24,120	24,120	
					General-Voted	1665	Voucher	24,120	0	0	0	24,120	24,120	
				Total Object Head-- 2 :			48,240	0	0	0	48,240	48,240		
				Total Sub Head :			10,35,014	2,000	96,220	0	9,36,794	10,33,014		
			(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	265	Voucher	3,07,858	1,000	10,000	0	2,96,858	3,06,858
						Total Object Head-- 1 :			3,07,858	1,000	10,000	0	2,96,858	3,06,858
						Total Sub Head :			3,07,858	1,000	10,000	0	2,96,858	3,06,858
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	239	Voucher	1,52,500	0	30,000	0	1,22,500	1,52,500
						General-Voted	256	Voucher	1,54,284	2,000	0	0	1,52,284	1,52,284
						Total Object Head-- 1 :			3,06,784	2,000	30,000	0	2,74,784	3,04,784
						Total Sub Head :			3,06,784	2,000	30,000	0	2,74,784	3,04,784
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	1298	Voucher	29,172	0	0	0	29,172	29,172
General-Voted	1995	Voucher				8,744	0	0	0	8,744	8,744			
General-Voted	254	Voucher				3,35,708	1,000	37,500	0	2,97,208	3,34,708			
General-Voted	803	Voucher				2,84,694	0	47,500	0	2,37,194	2,84,694			
Total Object Head-- 1 :						6,58,318	1,000	85,000	0	5,72,318	6,57,318			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	001	(04) Training Of Craftsmen & Supervisors		Total Sub Head :				6,58,318	1,000	85,000	0	5,72,318	6,57,318
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	248	Voucher	1,95,206	1,000	14,300	0	1,79,906	1,94,206
					Total Object Head-- 1 :				1,95,206	1,000	14,300	0	1,79,906	1,94,206
					Total Sub Head :				1,95,206	1,000	14,300	0	1,79,906	1,94,206
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1296	Voucher	48,170	0	0	0	48,170	48,170
						General-Voted	238	Voucher	1,19,324	0	22,000	0	97,324	1,19,324
						General-Voted	251	Voucher	48,170	0	0	0	48,170	48,170
					Total Object Head-- 1 :				2,15,664	0	22,000	0	1,93,664	2,15,664
				02. Wages		General-Voted	1664	Voucher	24,120	0	0	0	24,120	24,120
					Total Object Head-- 2 :				24,120	0	0	0	24,120	24,120
					Total Sub Head :				2,39,784	0	22,000	0	2,17,784	2,39,784
					Total Minor Head 1 :				27,42,964	7,000	2,57,520	0	24,78,444	27,35,964
		101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	1663	Voucher	30,000	0	0	0	30,000	30,000
					Total Object Head-- 2 :				30,000	0	0	0	30,000	30,000
					Total Sub Head :				30,000	0	0	0	30,000	30,000
					Total Minor Head 101 :				30,000	0	0	0	30,000	30,000
					Total Sub Major Head 2 :				27,72,964	7,000	2,57,520	0	25,08,444	27,65,964
	03	003	(29) Skill Strengthening For Industrial Value Enhancement (State	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	2609	Voucher	1,50,00,000	0	0	0	1,50,00,000	1,50,00,000

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(29) Skill Strengthening For Industrial Value Enhancement (State Share)	0	36. Grants-In-Aid (Non-Salary)									
Total Object Head-- 36 :									1,50,00,000	0	0	0	1,50,00,000	1,50,00,000
Total Sub Head :									1,50,00,000	0	0	0	1,50,00,000	1,50,00,000
Total Minor Head 3 :									1,50,00,000	0	0	0	1,50,00,000	1,50,00,000
Total Sub Major Head 3 :									1,50,00,000	0	0	0	1,50,00,000	1,50,00,000
Total Major Head 2230 :									1,77,72,964	7,000	2,57,520	0	1,75,08,444	1,77,65,964
Total of Month :									1,77,72,964	7,000	2,57,520	0	1,75,08,444	1,77,65,964
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	290	Voucher	4,81,810	0	42,000	0	4,39,810	4,81,810
						General-Voted	305	Voucher	4,97,692	2,000	51,720	6,600	4,37,372	4,95,692
Total Object Head-- 1 :									9,79,502	2,000	93,720	6,600	8,77,182	9,77,502
			02. Wages			General-Voted	314	Voucher	12,060	0	0	0	12,060	12,060
						General-Voted	316	Voucher	12,060	0	0	0	12,060	12,060
Total Object Head-- 2 :									24,120	0	0	0	24,120	24,120
			(11) Travel Expenses, Conveyance Allowances			General-Voted	2773	Voucher	26,423	0	0	0	26,423	26,423
Total Object Head-- 11 :									26,423	0	0	0	26,423	26,423

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	001	(01) Head Quarter Establishment -	Total Sub Head :					10,30,045	2,000	93,720	6,600	9,27,725	10,28,045
			(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	302	Voucher	3,07,858	1,000	10,000	6,600	2,90,258	3,06,858
				Total Object Head-- I :					3,07,858	1,000	10,000	6,600	2,90,258	3,06,858
				Total Sub Head :					3,07,858	1,000	10,000	6,600	2,90,258	3,06,858
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	282	Voucher	1,52,500	0	30,000	0	1,22,500	1,52,500
						General-Voted	307	Voucher	1,54,284	2,000	0	4,400	1,47,884	1,52,284
				Total Object Head-- I :					3,06,784	2,000	30,000	4,400	2,70,384	3,04,784
				Total Sub Head :					3,06,784	2,000	30,000	4,400	2,70,384	3,04,784
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	1895	Voucher	78,688	0	0	0	78,688	78,688
						General-Voted	285	Voucher	2,84,694	0	47,500	0	2,37,194	2,84,694
						General-Voted	291	Voucher	3,35,708	1,000	52,500	4,400	2,77,808	3,34,708
						General-Voted	293	Voucher	29,172	0	0	0	29,172	29,172
				Total Object Head-- I :					7,28,262	1,000	1,00,000	4,400	6,22,862	7,27,262
				Total Sub Head :					7,28,262	1,000	1,00,000	4,400	6,22,862	7,27,262
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	298	Voucher	1,95,206	1,000	18,300	2,200	1,73,706	1,94,206
				Total Object Head-- I :					1,95,206	1,000	18,300	2,200	1,73,706	1,94,206
				Total Sub Head :					1,95,206	1,000	18,300	2,200	1,73,706	1,94,206
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1382	Voucher	24,640	0	0	0	24,640	24,640
						General-Voted	287	Voucher	1,19,324	0	22,000	0	97,324	1,19,324
						General-Voted	297	Voucher	48,170	0	0	0	48,170	48,170

**Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																					
Department : Labour Department																					
Treasury : Shillong (North) Treasury																					
D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya																					
Month of Account: JUN/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2230	02	001	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			1,92,134	0	22,000	0	1,70,134	1,92,134							
					02. Wages	General-Voted	315	Voucher	12,060	0	0	0	12,060	12,060							
					Total Object Head-- 2 :			12,060	0	0	0	12,060	12,060								
					Total Sub Head :			2,04,194	0	22,000	0	1,82,194	2,04,194								
					Total Minor Head 1 :			27,72,349	7,000	2,74,020	24,200	24,67,129	27,65,349								
					101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	317	Voucher	15,000	0	0	0	15,000	15,000				
												Total Object Head-- 2 :			15,000	0	0	0	15,000	15,000	
												Total Sub Head :			15,000	0	0	0	15,000	15,000	
												Total Minor Head 101 :			15,000	0	0	0	15,000	15,000	
												Total Sub Major Head 2 :			27,87,349	7,000	2,74,020	24,200	24,82,129	27,80,349	
Total Major Head 2230 :			27,87,349	7,000								2,74,020	24,200	24,82,129	27,80,349						
Total of Month :			27,87,349	7,000								2,74,020	24,200	24,82,129	27,80,349						
Month of Account: JUL/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head								Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
																		8009	7610		
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	311	Voucher	4,81,810	0	42,000	0	4,39,810	4,81,810							
						General-Voted	326	Voucher	4,97,692	2,000	61,720	6,600	4,27,372	4,95,692							

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance				9,79,502	2,000	1,03,720	6,600	8,67,182	9,77,502
					02. Wages	General-Voted	327	Voucher	12,060	0	0	0	12,060	12,060
						General-Voted	328	Voucher	12,060	0	0	0	12,060	12,060
					Total Object Head-- 2 :				24,120	0	0	0	24,120	24,120
					06. Medical Treatment	General-Voted	3035	Voucher	16,614	0	0	0	16,614	16,614
						General-Voted	3247	Voucher	78,193	0	0	0	78,193	78,193
					Total Object Head-- 6 :				94,807	0	0	0	94,807	94,807
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2304	Voucher	2,180	0	0	0	2,180	2,180
						General-Voted	3395	Voucher	38,071	0	0	0	38,071	38,071
					Total Object Head-- 11 :				40,251	0	0	0	40,251	40,251
					Total Sub Head :				11,38,680	2,000	1,03,720	6,600	10,26,360	11,36,680
			(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	322	Voucher	3,07,858	1,000	10,000	6,600	2,90,258	3,06,858
					Total Object Head-- 1 :				3,07,858	1,000	10,000	6,600	2,90,258	3,06,858
					06. Medical Treatment	General-Voted	3036	Voucher	76,373	0	0	0	76,373	76,373
					Total Object Head-- 6 :				76,373	0	0	0	76,373	76,373
					Total Sub Head :				3,84,231	1,000	10,000	6,600	3,66,631	3,83,231
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	314	Voucher	1,52,500	0	30,000	0	1,22,500	1,52,500
						General-Voted	321	Voucher	1,54,284	2,000	0	4,400	1,47,884	1,52,284
					Total Object Head-- 1 :				3,06,784	2,000	30,000	4,400	2,70,384	3,04,784

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Shillong

Page No.

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya												
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	001	(03) Establishment Of Vocational Guidance Unit		Total Sub Head :				3,06,784	2,000	30,000	4,400	2,70,384	3,04,784
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	1478	Voucher	29,172	0	0	0	29,172	29,172
						General-Voted	316	Voucher	2,84,694	0	47,500	0	2,37,194	2,84,694
						General-Voted	323	Voucher	3,36,814	1,000	52,500	4,400	2,78,914	3,35,814
					Total Object Head-- 1 :				6,50,680	1,000	1,00,000	4,400	5,45,280	6,49,680
					Total Sub Head :				6,50,680	1,000	1,00,000	4,400	5,45,280	6,49,680
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	324	Voucher	1,95,206	1,000	18,300	2,200	1,73,706	1,94,206
					Total Object Head-- 1 :				1,95,206	1,000	18,300	2,200	1,73,706	1,94,206
					Total Sub Head :				1,95,206	1,000	18,300	2,200	1,73,706	1,94,206
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	315	Voucher	1,19,324	0	22,000	0	97,324	1,19,324
						General-Voted	325	Voucher	48,170	0	0	0	48,170	48,170
					Total Object Head-- 1 :				1,67,494	0	22,000	0	1,45,494	1,67,494
					02. Wages	General-Voted	331	Voucher	12,060	0	0	0	12,060	12,060
					Total Object Head-- 2 :				12,060	0	0	0	12,060	12,060
					Total Sub Head :				1,79,554	0	22,000	0	1,57,554	1,79,554
					Total Minor Head 1 :				28,55,135	7,000	2,84,020	24,200	25,39,915	28,48,135
		101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	329	Voucher	15,000	0	0	0	15,000	15,000
					Total Object Head-- 2 :				15,000	0	0	0	15,000	15,000
					Total Sub Head :				15,000	0	0	0	15,000	15,000

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya												
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101			Total Minor Head 101 :				15,000	0	0	0	15,000	15,000
					Total Sub Major Head 2 :				28,70,135	7,000	2,84,020	24,200	25,54,915	28,63,135
					Total Major Head 2230 :				28,70,135	7,000	2,84,020	24,200	25,54,915	28,63,135
					Total of Month :				28,70,135	7,000	2,84,020	24,200	25,54,915	28,63,135
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	265	Voucher	4,95,395	0	30,000	0	4,65,395	4,95,395
						General-Voted	310	Voucher	5,08,594	2,000	66,720	6,600	4,33,274	5,06,594
					Total Object Head-- 1 :				10,03,989	2,000	96,720	6,600	8,98,669	10,01,989
				02. Wages		General-Voted	315	Voucher	12,060	0	0	0	12,060	12,060
						General-Voted	316	Voucher	12,060	0	0	0	12,060	12,060
					Total Object Head-- 2 :				24,120	0	0	0	24,120	24,120
					Total Sub Head :				10,28,109	2,000	96,720	6,600	9,22,789	10,26,109
			(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	313	Voucher	3,16,864	1,000	10,000	6,600	2,99,264	3,15,864
					Total Object Head-- 1 :				3,16,864	1,000	10,000	6,600	2,99,264	3,15,864
					Total Sub Head :				3,16,864	1,000	10,000	6,600	2,99,264	3,15,864
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	255	Voucher	1,56,790	0	30,000	0	1,26,790	1,56,790
						General-Voted	267							

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(for Reconciliation)
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Shillong

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya												
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	001	(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	267	Voucher	1,58,708	2,000	0	4,400	1,52,308	1,56,708
					Total Object Head-- 1 :				3,15,498	2,000	30,000	4,400	2,79,098	3,13,498
					Total Sub Head :				3,15,498	2,000	30,000	4,400	2,79,098	3,13,498
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	1839	Voucher	29,172	0	0	0	29,172	29,172
						General-Voted	260	Voucher	2,89,413	0	47,500	0	2,41,913	2,89,413
						General-Voted	270	Voucher	3,44,872	1,000	51,500	4,400	2,87,972	3,43,872
			Total Object Head-- 1 :				6,63,457	1,000	99,000	4,400	5,59,057	6,62,457		
			Total Sub Head :				6,63,457	1,000	99,000	4,400	5,59,057	6,62,457		
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	303	Voucher	2,00,894	1,000	18,300	2,200	1,79,394	1,99,894
					Total Object Head-- 1 :				2,00,894	1,000	18,300	2,200	1,79,394	1,99,894
					Total Sub Head :				2,00,894	1,000	18,300	2,200	1,79,394	1,99,894
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1955	Voucher	13,170	0	0	0	13,170	13,170
						General-Voted	257	Voucher	1,22,613	0	22,000	0	1,00,613	1,22,613
						General-Voted	282	Voucher	35,000	0	0	0	35,000	35,000
					Total Object Head-- 1 :				1,70,783	0	22,000	0	1,48,783	1,70,783
02. Wages	General-Voted	331			Voucher	12,060	0	0	0	12,060	12,060			
Total Object Head-- 2 :				12,060	0	0	0	12,060	12,060					
Total Sub Head :				1,82,843	0	22,000	0	1,60,843	1,82,843					
Total Minor Head 1 :				27,07,665	7,000	2,76,020	24,200	24,00,445	27,00,665					
101	(13) Employment And	0	02. Wages	General-Voted	333	Voucher	15,000	0	0	0	15,000	15,000		

**Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya												
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	Total Object Head-- 2 :			15,000	0	0	0	15,000	15,000
						Total Sub Head :			15,000	0	0	0	15,000	15,000
						Total Minor Head 101 :			15,000	0	0	0	15,000	15,000
						Total Sub Major Head 2 :			27,22,665	7,000	2,76,020	24,200	24,15,445	27,15,665
						Total Major Head 2230 :			27,22,665	7,000	2,76,020	24,200	24,15,445	27,15,665
						Total of Month :			27,22,665	7,000	2,76,020	24,200	24,15,445	27,15,665
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	1135	Voucher	1,52,786	0	0	0	1,52,786	1,52,786
						General-Voted	82	Voucher	3,42,609	0	30,000	0	3,12,609	3,42,609
						General-Voted	93	Voucher	5,08,594	2,000	66,720	6,600	4,33,274	5,06,594
						Total Object Head-- 1 :			10,03,989	2,000	96,720	6,600	8,98,669	10,01,989
					02. Wages	General-Voted	102	Voucher	12,060	0	0	0	12,060	12,060
						General-Voted	104	Voucher	12,060	0	0	0	12,060	12,060
						Total Object Head-- 2 :			24,120	0	0	0	24,120	24,120
						Total Sub Head :			10,28,109	2,000	96,720	6,600	9,22,789	10,26,109
			(02) Expansion Of Employment Market	0	(01) Salaries, Sumtuary Allowance	General-Voted	90	Voucher	3,16,864	1,000	10,000	6,600	2,99,264	3,15,864

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	001	(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance				3,16,864	1,000	10,000	6,600	2,99,264	3,15,864
Total Object Head-- I :									3,16,864	1,000	10,000	6,600	2,99,264	3,15,864
Total Sub Head :									3,16,864	1,000	10,000	6,600	2,99,264	3,15,864
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	81	Voucher	1,56,790	0	30,000	0	1,26,790	1,56,790
						General-Voted	88	Voucher	1,58,708	2,000	0	4,400	1,52,308	1,56,708
Total Object Head-- I :									3,15,498	2,000	30,000	4,400	2,79,098	3,13,498
Total Sub Head :									3,15,498	2,000	30,000	4,400	2,79,098	3,13,498
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	1439	Voucher	29,172	0	0	0	29,172	29,172
						General-Voted	80	Voucher	2,89,413	0	47,500	0	2,41,913	2,89,413
						General-Voted	92	Voucher	3,44,872	1,000	51,500	4,400	2,87,972	3,43,872
Total Object Head-- I :									6,63,457	1,000	99,000	4,400	5,59,057	6,62,457
Total Sub Head :									6,63,457	1,000	99,000	4,400	5,59,057	6,62,457
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	91	Voucher	2,00,894	1,000	18,300	2,200	1,79,394	1,99,894
Total Object Head-- I :									2,00,894	1,000	18,300	2,200	1,79,394	1,99,894
Total Sub Head :									2,00,894	1,000	18,300	2,200	1,79,394	1,99,894
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1874	Voucher	26,000	0	0	0	26,000	26,000
						General-Voted	85	Voucher	1,22,613	0	22,000	0	1,00,613	1,22,613
						General-Voted	86	Voucher	48,170	0	0	0	48,170	48,170
Total Object Head-- I :									1,96,783	0	22,000	0	1,74,783	1,96,783
			02. Wages			General-Voted	101	Voucher	12,060	0	0	0	12,060	12,060

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department : Labour Department																			
Treasury : Shillong (North) Treasury																			
D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya																			
Month of Account: SEP/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2230	02	001	(07) Strengthen Of Vocational - Training Wing In Directorate-	02. Wages	Total Object Head-- 2 :				12,060	0	0	0	12,060	12,060					
									Total Sub Head :	2,08,843	0	22,000	0	1,86,843	2,08,843				
									Total Minor Head 1 :	27,33,665	7,000	2,76,020	24,200	24,26,445	27,26,665				
		101	(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	103	Voucher	15,000	0	0	0	15,000	15,000				
										Total Object Head-- 2 :	15,000	0	0	0	15,000	15,000			
										Total Sub Head :	15,000	0	0	0	15,000	15,000			
										Total Minor Head 101 :	15,000	0	0	0	15,000	15,000			
		Total Sub Major Head 2 :									27,48,665	7,000	2,76,020	24,200	24,41,445	27,41,665			
		Total Major Head 2230 :									27,48,665	7,000	2,76,020	24,200	24,41,445	27,41,665			
		Total of Month :									27,48,665	7,000	2,76,020	24,200	24,41,445	27,41,665			
Month of Account: OCT/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2230	02	001	(01) Head Quarter Establishment -	(01) Salaries, Sumtuary Allowance		General-Voted	270	Voucher	5,08,594	0	66,720	6,600	4,35,274	5,08,594					
									3,42,609	0	15,000	0	3,27,609	3,42,609					
									Total Object Head-- 1 :	8,51,203	0	81,720	6,600	7,62,883	8,51,203				
									02. Wages		General-Voted	1834	Voucher	12,060	0	0	0	12,060	12,060
														12,060	0	0	0	12,060	12,060

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya																	
Month of Account:		OCT/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2230	02	001	(01) Head Quarter Establishment -	0	02. Wages				24,120	0	0	0	24,120	24,120					
					06. Medical Treatment	General-Voted	3589	Voucher	0	0	0	0	0	0					
					Total Object Head-- 2 :					0	0	0	0	0	0				
					(13) Office Expenses	General-Voted	2402	Voucher	27,148	0	0	0	27,148	27,148					
						General-Voted	2404	Voucher	43,665	0	0	0	43,665	43,665					
					Total Object Head-- 13 :					70,813	0	0	0	70,813	70,813				
					Total Sub Head :					9,46,136	0	81,720	6,600	8,57,816	9,46,136				
					(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	0	(01) Salaries, Sumtuary Allowance	General-Voted	269	Voucher	3,16,864	0	10,000	6,600	3,00,264	3,16,864	
										General-Voted	278	Voucher	51,112	3,000	8,500	0	39,612	48,112	
									Total Object Head-- 1 :					3,67,976	3,000	18,500	6,600	3,39,876	3,64,976
									06. Medical Treatment	General-Voted	1836	Voucher	1,05,082	0	0	0	1,05,082	1,05,082	
									Total Object Head-- 6 :					1,05,082	0	0	0	1,05,082	1,05,082
									(13) Office Expenses	General-Voted	2375	Voucher	14,494	0	0	0	14,494	14,494	
										General-Voted	2403	Voucher	16,288	0	0	0	16,288	16,288	
									Total Object Head-- 13 :					30,782	0	0	0	30,782	30,782
Total Sub Head :									5,03,840	3,000	18,500	6,600	4,75,740	5,00,840					
(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	0	(01) Salaries, Sumtuary Allowance					General-Voted	155	Voucher	51,428	0	0	2,200	49,228	51,428		
									General-Voted	267	Voucher	1,58,708	0	0	4,400	1,54,308	1,58,708		
									General-Voted	268	Voucher	1,56,790	0	30,000	0	1,26,790	1,56,790		
				Total Object Head-- 1 :					3,66,926	0	30,000	6,600	3,30,326	3,66,926					
				(13) Office Expenses					General-Voted	2401									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya																
Month of Account:		OCT/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	02	001	(03) Establishment Of Vocational Guidance Unit	(13) Office Expenses	General-Voted		2401	Voucher	14,280	0	0	0	14,280	14,280				
					General-Voted		2650	Voucher	6,020	0	0	0	6,020	6,020				
					General-Voted		2652	Voucher	9,060	0	0	0	9,060	9,060				
					General-Voted		2654	Voucher	3,969	0	0	0	3,969	3,969				
					Total Object Head-- 13 :								33,329	0	0	0	33,329	33,329
					Total Sub Head :								4,00,255	0	30,000	6,600	3,63,655	4,00,255
					(04) Training Of Craftsmen & Supervisors	(01) Salaries, Sumtuary Allowance	General-Voted		1513	Voucher	29,172	0	0	0	29,172	29,172		
							General-Voted		273	Voucher	3,44,872	0	51,500	4,400	2,88,972	3,44,872		
							General-Voted		274	Voucher	2,89,413	0	7,500	0	2,81,913	2,89,413		
							General-Voted		275	Voucher	24,608	0	0	0	24,608	24,608		
			General-Voted				276	Voucher	79,946	0	0	0	79,946	79,946				
			Total Object Head-- 1 :								7,68,011	0	59,000	4,400	7,04,611	7,68,011		
			(13) Office Expenses	General-Voted				2400	Voucher	26,497	0	0	0	26,497	26,497			
				General-Voted				2651	Voucher	7,430	0	0	0	7,430	7,430			
				General-Voted				2653	Voucher	6,217	0	0	0	6,217	6,217			
			Total Object Head-- 13 :								40,144	0	0	0	40,144	40,144		
			Total Sub Head :								8,08,155	0	59,000	4,400	7,44,755	8,08,155		
			(05) Resources And Manpower	(01) Salaries, Sumtuary Allowance	General-Voted		277	Voucher	2,00,894	0	18,300	2,200	1,80,394	2,00,894				
					Total Object Head-- 1 :								2,00,894	0	18,300	2,200	1,80,394	2,00,894
			Total Sub Head :								2,00,894	0	18,300	2,200	1,80,394	2,00,894		
(07) Strengthen Of	(01) Salaries, Sumtuary	General-Voted		272	Voucher	1,22,613	0	22,000	0	1,00,613	1,22,613							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya														
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	001	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	324	Voucher	48,170	0	0	0	48,170	48,170
					Total Object Head-- 1 :				1,70,783	0	22,000	0	1,48,783	1,70,783
					02. Wages	General-Voted	2001	Voucher	12,060	0	0	0	12,060	12,060
						Total Object Head-- 2 :				12,060	0	0	0	12,060
					(13) Office Expenses	General-Voted	2462	Voucher	49,946	0	0	0	49,946	49,946
						General-Voted	2655	Voucher	6,940	0	0	0	6,940	6,940
						Total Object Head-- 13 :				56,886	0	0	0	56,886
					Total Sub Head :				2,39,729	0	22,000	0	2,17,729	2,39,729
					Total Minor Head 1 :				30,99,009	3,000	2,29,520	26,400	28,40,089	30,96,009
					Total Sub Major Head 2 :				30,99,009	3,000	2,29,520	26,400	28,40,089	30,96,009
Total Major Head 2230 :				30,99,009	3,000	2,29,520	26,400	28,40,089	30,96,009					
Total of Month :				30,99,009	3,000	2,29,520	26,400	28,40,089	30,96,009					
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	2202	Voucher	37,716	0	0	0	37,716	37,716
					General-Voted	2944	Voucher	12,360	0	0	0	12,360	12,360	
					General-Voted	2951	Voucher	6,012	0	0	0	6,012	6,012	
					General-Voted	3293								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya																
Month of Account:		NOV/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	3293	Voucher	29,606	0	0	0	29,606	29,606				
						General-Voted	565	Voucher	1,56,790	0	0	1,56,790	1,56,790					
						General-Voted	671	Voucher	5,08,594	0	66,720	6,600	4,35,274	5,08,594				
					Total Object Head-- 1 :								7,51,078	0	66,720	6,600	6,77,758	7,51,078
					02. Wages	General-Voted	1206	Voucher	12,060	0	0	12,060	12,060					
						General-Voted	1207	Voucher	12,060	0	0	12,060	12,060					
						Total Object Head-- 2 :								24,120	0	0	0	24,120
					Total Sub Head :								7,75,198	0	66,720	6,600	7,01,878	7,75,198
					(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2234	Voucher	27,264	0	0	27,264	27,264			
								General-Voted	670	Voucher	3,67,976	3,000	18,500	6,600	3,39,876	3,64,976		
								Total Object Head-- 1 :								3,95,240	3,000	18,500
					Total Sub Head :								3,95,240	3,000	18,500	6,600	3,67,140	3,92,240
					(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	2235	Voucher	15,504	0	0	15,504	15,504			
								General-Voted	2943	Voucher	12,360	0	0	12,360	12,360			
								General-Voted	2986	Voucher	2,33,512	0	0	2,33,512	2,33,512			
General-Voted	564	Voucher	1,56,790	0				30,000	0	1,26,790	1,56,790							
General-Voted	669	Voucher	2,10,136	0				0	6,600	2,03,536	2,10,136							
Total Object Head-- 1 :								6,28,302	0	30,000	6,600	5,91,702	6,28,302					
Total Sub Head :								6,28,302	0	30,000	6,600	5,91,702	6,28,302					
(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	1358	Voucher	29,172	0	0	29,172	29,172								
			General-Voted	2236	Voucher	28,979	0	0	28,979	28,979								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2230	02	001	(04) Training Of Craftsmen & Supervisors	(01) Salaries, Sumtuary Allowance	General-Voted	2907	Voucher	13,776	0	0	0	13,776	13,776					
					General-Voted	2908	Voucher	26,000	0	0	26,000	26,000						
					General-Voted	2942	Voucher	8,916	0	0	8,916	8,916						
					General-Voted	635	Voucher	1,73,664	0	0	1,73,664	1,73,664						
					General-Voted	673	Voucher	4,24,818	0	51,500	4,400	3,68,918	4,24,818					
					General-Voted	721	Voucher	1,15,749	0	7,500	0	1,08,249	1,15,749					
			Total Object Head-- 1 :								8,21,074	0	59,000	4,400	7,57,674	8,21,074		
			Total Sub Head :								8,21,074	0	59,000	4,400	7,57,674	8,21,074		
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	2237	Voucher	14,916	0	0	14,916	14,916					
						General-Voted	672	Voucher	2,00,894	0	18,300	2,200	1,80,394	2,00,894				
					Total Object Head-- 1 :								2,15,810	0	18,300	2,200	1,95,310	2,15,810
					Total Sub Head :								2,15,810	0	18,300	2,200	1,95,310	2,15,810
		(07) Strengthen Of Vocational - Training Wing In Directorate-			0	(01) Salaries, Sumtuary Allowance	General-Voted	2905	Voucher	9,492	0	0	9,492	9,492				
							General-Voted	719	Voucher	48,170	0	0	48,170	48,170				
			General-Voted	720			Voucher	1,22,613	0	22,000	0	1,00,613	1,22,613					
		Total Object Head-- 1 :								1,80,275	0	22,000	0	1,58,275	1,80,275			
		02. Wages	0	(01) Salaries, Sumtuary Allowance	General-Voted	1205	Voucher	12,060	0	0	12,060	12,060						
					Total Object Head-- 2 :								12,060	0	0	0	12,060	12,060
		Total Sub Head :								1,92,335	0	22,000	0	1,70,335	1,92,335			
		Total Minor Head 1 :								30,27,959	3,000	2,14,520	26,400	27,84,039	30,24,959			

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department : Labour Department																			
Treasury : Shillong (North) Treasury																			
D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya																			
Month of Account: NOV/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)						
Total Sub Major Head 2 :									30,27,959	3,000	2,14,520	26,400	27,84,039	30,24,959					
Total Major Head 2230 :									30,27,959	3,000	2,14,520	26,400	27,84,039	30,24,959					
Total of Month :									30,27,959	3,000	2,14,520	26,400	27,84,039	30,24,959					
Month of Account: DEC/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)						
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	1068	Voucher	90,906	0	0	0	90,906	90,906					
						General-Voted	1069	Voucher	46,053	0	0	0	46,053	46,053					
						General-Voted	1431	Voucher	1,60,480	0	0	0	1,60,480	1,60,480					
						General-Voted	2913	Voucher	7,000	0	0	0	7,000	7,000					
						General-Voted	3034	Voucher	5,76,496	0	61,000	6,600	5,08,896	5,76,496					
						General-Voted	446	Voucher	5,30,443	0	61,000	6,600	4,62,843	5,30,443					
					Total Object Head-- 1 :									14,11,378	0	1,22,000	13,200	12,76,178	14,11,378
					02. Wages					General-Voted	1099	Voucher	12,060	0	0	0	12,060	12,060	
										General-Voted	1159	Voucher	12,060	0	0	0	12,060	12,060	
										General-Voted	1710	Voucher	12,060	0	0	0	12,060	12,060	
										General-Voted	1711	Voucher	12,060	0	0	0	12,060	12,060	
					Total Object Head-- 2 :									48,240	0	0	0	48,240	48,240
					06. Medical Treatment					General-Voted	1701	Voucher	10,303	0	0	0	10,303	10,303	
										General-Voted	2710	Voucher	1,41,601	0	0	0	1,41,601	1,41,601	

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Shillong

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Run Date :

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Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																					
Department :		Labour Department																					
Treasury :		Shillong (North) Treasury																					
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya																					
Month of Account:		DEC/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2230	02	001	(01) Head Quarter Establishment -	0	06. Medical Treatment				1,51,904	0	0	0	1,51,904	1,51,904									
					Total Object Head-- 6 :																		
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2110	Voucher	1,05,182	0	0	0	1,05,182	1,05,182									
					Total Object Head-- 11 :																		
					Total Sub Head :								17,16,704	0	1,22,000	13,200	15,81,504	17,16,704					
					(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance			General-Voted	2908	Voucher	7,000	0	0	0	7,000	7,000					
										General-Voted	2912	Voucher	7,000	0	0	7,000	7,000						
										General-Voted	3033	Voucher	3,25,738	0	10,000	6,600	3,09,138	3,25,738					
										General-Voted	445	Voucher	3,78,392	3,000	13,500	6,600	3,55,292	3,75,392					
										Total Object Head-- 1 :							7,18,130	3,000	23,500	13,200	6,78,430	7,15,130	
										06. Medical Treatment					General-Voted	1700	Voucher	24,933	0	0	0	24,933	24,933
															General-Voted	1708	Voucher	18,953	0	0	0	18,953	18,953
										Total Object Head-- 6 :							43,886	0	0	0	43,886	43,886	
										(13) Office Expenses					General-Voted	1695	Voucher	13,529	0	0	0	13,529	13,529
															General-Voted	1696	Voucher	14,839	0	0	0	14,839	14,839
					General-Voted	1699	Voucher	18,290	0						0	0	18,290	18,290					
					General-Voted	1984	Voucher	1,500	0						0	0	1,500	1,500					
					Total Object Head-- 13 :							48,158	0	0	0	48,158	48,158						
					Total Sub Head :								8,10,174	3,000	23,500	13,200	7,70,474	8,07,174					
					(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance			General-Voted	1065	Voucher	7,330	0	0	0	7,330	7,330					
										General-Voted	1066	Voucher	90,906	0	0	4,400	86,506	90,906					
										General-Voted	1067	Voucher	46,053	0	0	2,200	43,853	46,053					

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Run Date :

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2230	02	001	(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	2910	Voucher	7,000	0	0	0	7,000	7,000					
						General-Voted	3031	Voucher	2,62,465	0	8,800	2,53,665	2,62,465						
						General-Voted	3032	Voucher	1,60,480	0	30,000	1,30,480	1,60,480						
						General-Voted	4116	Voucher	7,000	0	0	7,000	7,000						
						General-Voted	444	Voucher	2,16,412	0	6,600	2,09,812	2,16,412						
						General-Voted	817	Voucher	1,60,480	0	30,000	1,30,480	1,60,480						
					Total Object Head-- 1 :								9,58,126	0	60,000	22,000	8,76,126	9,58,126	
										06. Medical Treatment	General-Voted	2709	Voucher	1,47,517	0	0	0	1,47,517	1,47,517
					Total Object Head-- 6 :								1,47,517	0	0	0	1,47,517	1,47,517	
										(13) Office Expenses	General-Voted	1697	Voucher	16,200	0	0	0	16,200	16,200
					Total Object Head-- 13 :								16,200	0	0	0	16,200	16,200	
					Total Sub Head :								11,21,843	0	60,000	22,000	10,39,843	11,21,843	
								(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	1304	Voucher	29,784	0	0	0	29,784	29,784
											General-Voted	2911	Voucher	7,000	0	0	7,000	7,000	
											General-Voted	3038	Voucher	4,36,881	0	51,500	4,400	3,80,981	4,36,881
											General-Voted	3039	Voucher	1,18,578	0	7,500	0	1,11,078	1,18,578
											General-Voted	449	Voucher	4,36,881	0	51,500	4,400	3,80,981	4,36,881
											General-Voted	819	Voucher	1,18,578	0	7,500	0	1,11,078	1,18,578
Total Object Head-- 1 :										11,47,702	0	1,18,000	8,800	10,20,902	11,47,702				
										06. Medical Treatment	General-Voted	1867	Voucher	1,03,481	0	0	0	1,03,481	1,03,481
Total Object Head-- 6 :										1,03,481	0	0	0	1,03,481	1,03,481				

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Run Date :

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									12,51,183	0	1,18,000	8,800	11,24,383	12,51,183
2230	02	001	(04) Training Of Craftsmen & Supervisors											
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	2909	Voucher	7,000	0	0	0	7,000	7,000
						General-Voted	3035	Voucher	2,06,423	0	18,300	2,200	1,85,923	2,06,423
						General-Voted	447	Voucher	2,06,423	0	18,300	2,200	1,85,923	2,06,423
Total Object Head-- 1 :									4,19,846	0	36,600	4,400	3,78,846	4,19,846
Total Sub Head :									4,19,846	0	36,600	4,400	3,78,846	4,19,846
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1070	Voucher	14,160	0	0	0	14,160	14,160
						General-Voted	3036	Voucher	49,160	0	0	0	49,160	49,160
						General-Voted	3037	Voucher	1,25,586	0	22,000	0	1,03,586	1,25,586
						General-Voted	548	Voucher	35,000	0	0	0	35,000	35,000
						General-Voted	818	Voucher	1,25,586	0	22,000	0	1,03,586	1,25,586
Total Object Head-- 1 :									3,49,492	0	44,000	0	3,05,492	3,49,492
			02. Wages			General-Voted	1160	Voucher	12,060	0	0	0	12,060	12,060
						General-Voted	1709	Voucher	12,060	0	0	0	12,060	12,060
Total Object Head-- 2 :									24,120	0	0	0	24,120	24,120
			(13) Office Expenses			General-Voted	1698	Voucher	42,916	0	0	0	42,916	42,916
Total Object Head-- 13 :									42,916	0	0	0	42,916	42,916
Total Sub Head :									4,16,528	0	44,000	0	3,72,528	4,16,528
Total Minor Head 1 :									57,36,278	3,000	4,04,100	61,600	52,67,578	57,33,278
Total Sub Major Head 2 :									57,36,278	3,000	4,04,100	61,600	52,67,578	57,33,278

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Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	03	003	(32) Mainstream Aspirational District Through Skill Development Programme Under Sankalp Project	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	2595	Voucher	91,64,509	0	0	0	91,64,509	91,64,509
									Total Object Head-- 31 :	91,64,509	0	0	0	91,64,509	91,64,509
									Total Sub Head :	91,64,509	0	0	0	91,64,509	91,64,509
									Total Minor Head 3 :	91,64,509	0	0	0	91,64,509	91,64,509
									Total Sub Major Head 3 :	91,64,509	0	0	0	91,64,509	91,64,509
									Total Major Head 2230 :	1,49,00,787	3,000	4,04,100	61,600	1,44,32,087	1,48,97,787
									Total of Month :	1,49,00,787	3,000	4,04,100	61,600	1,44,32,087	1,48,97,787
									Total of DDO 2200004 :	5,27,16,478	51,000	24,83,260	2,11,200	4,99,71,018	5,26,65,478
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														5,26,65,478	
Summary of DDO wise expenditure															
2230	02	1	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance		General-Voted								89,84,869
2230	02	1	(01) Head Quarter Establishment -	0	02. Wages		General-Voted								2,41,200
2230	02	1	(01) Head Quarter Establishment -	0	06. Medical Treatment		General-Voted								2,46,711

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Run Date :

22/01/2025

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	2200004 Director Of Employment & Craftsman Training Meghalaya						
<u>Summary of DDO wise expenditure</u>							
2230	02	1	(01) Head Quarter Establishment -	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1,71,856
2230	02	1	(01) Head Quarter Establishment -	0	(13) Office Expenses	General-Voted	70,813
2230	02	1	(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	33,46,714
2230	02	1	(02) Expansion Of Employment Market Information:-	0	06. Medical Treatment	General-Voted	2,25,341
2230	02	1	(02) Expansion Of Employment Market Information:-	0	(13) Office Expenses	General-Voted	78,940
2230	02	1	(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	38,15,070
2230	02	1	(03) Establishment Of Vocational Guidance Unit	0	06. Medical Treatment	General-Voted	1,47,517
2230	02	1	(03) Establishment Of Vocational Guidance Unit	0	(13) Office Expenses	General-Voted	49,529
2230	02	1	(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	68,00,030
2230	02	1	(04) Training Of Craftsmen & Supervisors	0	06. Medical Treatment	General-Voted	1,03,481
2230	02	1	(04) Training Of Craftsmen & Supervisors	0	(13) Office Expenses	General-Voted	40,144
2230	02	1	(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	20,99,652
2230	02	1	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	17,68,700
2230	02	1	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	02. Wages	General-Voted	1,20,600

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Shillong (North) Treasury**D.D.O. :** 2200004 Director Of Employment & Craftsman Training MeghalayaSummary of DDO wise expenditure

2230	02	1	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(13) Office Expenses	General-Voted		99,802
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted		90,000
2230	03	3	(29) Skill Strengthening For Industrial Value Enhancement (State Share)	0	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	1,50,00,000
2230	03	3	(32) Mainstream Aspirational District Through Skill Development Programme Under Sankalp Project	0	31. Grants-In-Aid (Salary)	General-Voted	Centrally Sponsored Schemes	91,64,509
								5,26,65,478

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200006 Principal Industrial Training Institute Shillong**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	117	Voucher	1,03,880	0	0	0	1,03,880	1,03,880					
						Voted-Sixth-Schedule-Khasi	1844	Voucher	5,280	0	0	5,280	5,280						
						Voted-Sixth-Schedule-Khasi	1873	Voucher	6,872	0	0	6,872	6,872						
						Voted-Sixth-Schedule-Khasi	1874	Voucher	1,06,616	0	0	1,06,616	1,06,616						
						Voted-Sixth-Schedule-Khasi	581	Voucher	21,31,811	4,000	2,26,190	33,000	18,68,621	21,27,811					
						Voted-Sixth-Schedule-Khasi	588	Voucher	1,32,337	0	8,590	0	1,23,747	1,32,337					
						Total Object Head-- 1 :			24,86,796	4,000	2,34,780	33,000	22,15,016	24,82,796					
					02. Wages	Voted-Sixth-Schedule-Khasi	2381	Voucher	42,210	0	0	0	42,210	42,210					
						Total Object Head-- 2 :			42,210	0	0	0	42,210	42,210					
					Total Sub Head :									25,29,006	4,000	2,34,780	33,000	22,57,226	25,25,006
								(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1872	Voucher	11,984	0	0	0	11,984	11,984
											Voted-Sixth-Schedule-Khasi	579	Voucher	2,41,184	1,000	5,300	0	2,34,884	2,40,184
										Total Object Head-- 1 :			2,53,168	1,000	5,300	0	2,46,868	2,52,168	
										Total Sub Head :									2,53,168
Total Minor Head 3 :									27,82,174	5,000	2,40,080	33,000	25,04,094	27,77,174					
Total Sub Major Head 3 :									27,82,174	5,000	2,40,080	33,000	25,04,094	27,77,174					

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Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Shillong (North) Treasury															
D.D.O. : 2200006 Principal Industrial Training Institute Shillong															
Month of Account: APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total Major Head 2230 :									27,82,174	5,000	2,40,080	33,000	25,04,094	27,77,174	
Total of Month :									27,82,174	5,000	2,40,080	33,000	25,04,094	27,77,174	
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1065	Voucher	1,03,880	0	0	0	1,03,880	1,03,880	
						Voted-Sixth-Schedule-Khasi	1103	Voucher	1,32,337	0	8,590	0	1,23,747	1,32,337	
						Voted-Sixth-Schedule-Khasi	1108	Voucher	21,31,811	4,000	2,26,190	33,000	18,68,621	21,27,811	
						Voted-Sixth-Schedule-Khasi	1542	Voucher	35,549	0	0	0	35,549	35,549	
						Voted-Sixth-Schedule-Khasi	1543	Voucher	61,224	0	0	0	61,224	61,224	
						Total Object Head-- 1 :			24,64,801	4,000	2,34,780	33,000	21,93,021	24,60,801	
						02. Wages	Voted-Sixth-Schedule-Khasi	1391	Voucher	36,180	0	0	0	36,180	36,180
						Total Object Head-- 2 :			36,180	0	0	0	36,180	36,180	
						Total Sub Head :			25,00,981	4,000	2,34,780	33,000	22,29,201	24,96,981	
				1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1105	Voucher	2,41,184	1,000	5,300	0	2,34,884	2,40,184	
				1	(12) Modernisation/Strengthening Of Itis (By Introduction Of New	Voted-Sixth-Schedule-Khasi	1105	Voucher	2,41,184	1,000	5,300	0	2,34,884	2,40,184	
						Total Object Head-- 1 :			2,41,184	1,000	5,300	0	2,34,884	2,40,184	

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Shillong**

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2200006 Principal Industrial Training Institute Shillong														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
Total Sub Head :									2,41,184	1,000	5,300	0	2,34,884	2,40,184
Total Minor Head 3 :									27,42,165	5,000	2,40,080	33,000	24,64,085	27,37,165
Total Sub Major Head 3 :									27,42,165	5,000	2,40,080	33,000	24,64,085	27,37,165
Total Major Head 2230 :									27,42,165	5,000	2,40,080	33,000	24,64,085	27,37,165
Total of Month :									27,42,165	5,000	2,40,080	33,000	24,64,085	27,37,165
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2230	03	003	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1174	Voucher	1,03,880	0	0	0	1,03,880	1,03,880
					Voted-Sixth-Schedule-Khasi		1187	Voucher	1,32,337	0	8,590	0	1,23,747	1,32,337
					Voted-Sixth-Schedule-Khasi		1189	Voucher	20,64,273	4,000	2,34,190	33,000	17,93,083	20,60,273
					Voted-Sixth-Schedule-Khasi		1791	Voucher	4,50,000	0	0	0	4,50,000	4,50,000
					Voted-Sixth-Schedule-Khasi		1857	Voucher	1,44,000	0	0	0	1,44,000	1,44,000
					Voted-Sixth-Schedule-Khasi		1859	Voucher	1,21,821	0	0	0	1,21,821	1,21,821

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2200006 Principal Industrial Training Institute Shillong														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance				30,16,311	4,000	2,42,780	33,000	27,36,531	30,12,311
					02. Wages	Voted-Sixth-Schedule-Khasi	1792	Voucher	37,386	0	0	0	37,386	37,386
Total Object Head-- 1 :									30,16,311	4,000	2,42,780	33,000	27,36,531	30,12,311
Total Object Head-- 2 :									37,386	0	0	0	37,386	37,386
Total Sub Head :									30,53,697	4,000	2,42,780	33,000	27,73,917	30,49,697
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1190	Voucher	2,41,184	1,000	5,300	0	2,34,884	2,40,184
						Voted-Sixth-Schedule-Khasi	1858	Voucher	1,01,741	0	0	0	1,01,741	1,01,741
						Voted-Sixth-Schedule-Khasi	2540	Voucher	14,758	0	0	0	14,758	14,758
Total Object Head-- 1 :									3,57,683	1,000	5,300	0	3,51,383	3,56,683
Total Sub Head :									3,57,683	1,000	5,300	0	3,51,383	3,56,683
Total Minor Head 3 :									34,11,380	5,000	2,48,080	33,000	31,25,300	34,06,380
Total Sub Major Head 3 :									34,11,380	5,000	2,48,080	33,000	31,25,300	34,06,380
Total Major Head 2230 :									34,11,380	5,000	2,48,080	33,000	31,25,300	34,06,380
Total of Month :									34,11,380	5,000	2,48,080	33,000	31,25,300	34,06,380
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200006 Principal Industrial Training Institute Shillong																
Month of Account:		JUL/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2654	Voucher	35,946	0	0	0	35,946	35,946				
						Voted-Sixth-Schedule-Khasi	2656	Voucher	1,50,000	0	0	1,50,000	1,50,000					
						Voted-Sixth-Schedule-Khasi	2659	Voucher	52,720	0	5,620	0	47,100	52,720				
						Voted-Sixth-Schedule-Khasi	808	Voucher	1,03,880	0	0	0	1,03,880	1,03,880				
						Voted-Sixth-Schedule-Khasi	818	Voucher	20,69,698	3,000	2,14,690	33,000	18,19,008	20,66,698				
						Voted-Sixth-Schedule-Khasi	827	Voucher	1,32,337	0	8,590	0	1,23,747	1,32,337				
						Voted-Sixth-Schedule-Khasi	831	Voucher	42,500	0	0	0	42,500	42,500				
						Total Object Head-- 1 :								25,87,081	3,000	2,28,900	33,000	23,22,181
					02. Wages					Voted-Sixth-Schedule-Khasi	1499	Voucher	36,180	0	0	0	36,180	36,180
					Total Object Head-- 2 :								36,180	0	0	0	36,180	36,180
					06. Medical Treatment					Voted-Sixth-Schedule-Khasi	3536	Voucher	47,322	0	0	0	47,322	47,322
										Voted-Sixth-Schedule-Khasi	3551	Voucher	19,501	0	0	0	19,501	19,501
					Total Object Head-- 6 :								66,823	0	0	0	66,823	66,823
					(13) Office Expenses					Voted-Sixth-Schedule-Khasi	1455	Voucher	17,357	0	0	0	17,357	17,357
					Voted-Sixth-Schedule-Khasi	3535	Voucher	21,585	0	0	0	21,585	21,585					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200006 Principal Industrial Training Institute Shillong												
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(13) Office Expenses				38,942	0	0	0	38,942	38,942
Total Object Head-- 13 :									38,942	0	0	0	38,942	38,942
Total Sub Head :									27,29,026	3,000	2,28,900	33,000	24,64,126	27,26,026
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1405	Voucher	7,500	0	0	0	7,500	7,500
						Voted-Sixth-Schedule-Khasi	1406	Voucher	7,742	0	0	0	7,742	7,742
						Voted-Sixth-Schedule-Khasi	3471	Voucher	7,500	0	0	0	7,500	7,500
						Voted-Sixth-Schedule-Khasi	825	Voucher	2,41,184	1,000	5,300	0	2,34,884	2,40,184
						Voted-Sixth-Schedule-Khasi	826	Voucher	24,000	0	0	0	24,000	24,000
Total Object Head-- 1 :									2,87,926	1,000	5,300	0	2,81,626	2,86,926
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	3540	Voucher	20,525	0	0	0	20,525	20,525
Total Object Head-- 13 :									20,525	0	0	0	20,525	20,525
Total Sub Head :									3,08,451	1,000	5,300	0	3,02,151	3,07,451
Total Minor Head 3 :									30,37,477	4,000	2,34,200	33,000	27,66,277	30,33,477
Total Sub Major Head 3 :									30,37,477	4,000	2,34,200	33,000	27,66,277	30,33,477
Total Major Head 2230 :									30,37,477	4,000	2,34,200	33,000	27,66,277	30,33,477
Total of Month :									30,37,477	4,000	2,34,200	33,000	27,66,277	30,33,477
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200006 Principal Industrial Training Institute Shillong																
Month of Account:		AUG/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	02	101	(13) Employment And Unemployment Survey	0	11. Travel Expenses	General-Voted	3261	Voucher	13,900	0	0	0	13,900	13,900				
					Total Object Head-- 11 :								13,900	0	0	0	13,900	13,900
					Total Sub Head :								13,900	0	0	0	13,900	13,900
					Total Minor Head 101 :								13,900	0	0	0	13,900	13,900
					Total Sub Major Head 2 :								13,900	0	0	0	13,900	13,900
03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1589	Voucher	21,000	0	0	0	21,000	21,000					
					Voted-Sixth-Schedule-Khasi	982	Voucher	1,06,740	0	0	0	1,06,740	1,06,740					
					Voted-Sixth-Schedule-Khasi	991	Voucher	24,10,698	2,000	2,07,330	33,000	21,68,368	24,08,698					
					Voted-Sixth-Schedule-Khasi	994	Voucher	1,36,055	0	8,850	0	1,27,205	1,36,055					
				Total Object Head-- 1 :								26,74,493	2,000	2,16,180	33,000	24,23,313	26,72,493	
				02. Wages	Voted-Sixth-Schedule-Khasi	1536	Voucher	37,386	0	0	0	37,386	37,386					
					Total Object Head-- 2 :								37,386	0	0	0	37,386	37,386
				Total Sub Head :								27,11,879	2,000	2,16,180	33,000	24,60,699	27,09,879	
				(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1005	Voucher	15,000	0	0	0	15,000	15,000			
							Voted-Sixth-Schedule-Khasi	996	Voucher	2,69,860	1,000	5,460	0	2,63,400	2,68,860			
Total Object Head-- 1 :								2,84,860	1,000	5,460	0	2,78,400	2,83,860					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2200006 Principal Industrial Training Institute Shillong														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Head :									2,84,860	1,000	5,460	0	2,78,400	2,83,860
Total Minor Head 3 :									29,96,739	3,000	2,21,640	33,000	27,39,099	29,93,739
Total Sub Major Head 3 :									29,96,739	3,000	2,21,640	33,000	27,39,099	29,93,739
Total Major Head 2230 :									30,10,639	3,000	2,21,640	33,000	27,52,999	30,07,639
Total of Month :									30,10,639	3,000	2,21,640	33,000	27,52,999	30,07,639
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	2513	Voucher	26,934	0	0	0	26,934	26,934
Total Object Head-- 2 :									26,934	0	0	0	26,934	26,934
Total Sub Head :									26,934	0	0	0	26,934	26,934
Total Minor Head 101 :									26,934	0	0	0	26,934	26,934
Total Sub Major Head 2 :									26,934	0	0	0	26,934	26,934
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1131	Voucher	1,06,740	0	0	0	1,06,740	1,06,740
						Voted-Sixth-Schedule-Khasi	1149	Voucher	1,36,055	0	8,850	0	1,27,205	1,36,055

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200006 Principal Industrial Training Institute Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1151	Voucher	23,85,698	0	1,99,330	33,000	21,53,368	23,85,698		
					Total Object Head-- 1 :				26,28,493	0	2,08,180	33,000	23,87,313	26,28,493		
					02. Wages	Voted-Sixth-Schedule-Khasi	1997	Voucher	10,452	0	0	0	10,452	10,452		
						Total Object Head-- 2 :				10,452	0	0	0	10,452	10,452	
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	3170	Voucher	15,736	0	0	0	15,736	15,736		
						Voted-Sixth-Schedule-Khasi	3171	Voucher	34,172	0	0	0	34,172	34,172		
						Total Object Head-- 6 :				49,908	0	0	0	49,908	49,908	
					Total Sub Head :				26,88,853	0	2,08,180	33,000	24,47,673	26,88,853		
					(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1148	Voucher	7,258	0	0	0	7,258	7,258
								Voted-Sixth-Schedule-Khasi	1150	Voucher	2,69,860	0	5,460	0	2,64,400	2,69,860
Voted-Sixth-Schedule-Khasi	1902	Voucher	7,742	0				0	0	7,742	7,742					
Total Object Head-- 1 :				2,84,860				0	5,460	0	2,79,400	2,84,860				
13. Office Expenses	Voted-Sixth-Schedule-Khasi	2354	Voucher	1,500				0	0	0	1,500	1,500				
	Voted-Sixth-Schedule-Khasi	2355	Voucher	2,120				0	0	0	2,120	2,120				
Total Object Head-- 13 :				3,620				0	0	0	3,620	3,620				
Total Sub Head :				2,88,480	0	5,460	0	2,83,020	2,88,480							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200006 Principal Industrial Training Institute Shillong												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003			Total Minor Head 3 :				29,77,333	0	2,13,640	33,000	27,30,693	29,77,333
					Total Sub Major Head 3 :				29,77,333	0	2,13,640	33,000	27,30,693	29,77,333
					Total Major Head 2230 :				30,04,267	0	2,13,640	33,000	27,57,627	30,04,267
					Total of Month :				30,04,267	0	2,13,640	33,000	27,57,627	30,04,267
Month of Account:		OCT/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	1364	Voucher	53,070	0	0	0	53,070	53,070
					Total Object Head-- 2 :				53,070	0	0	0	53,070	53,070
					Total Sub Head :				53,070	0	0	0	53,070	53,070
					Total Minor Head 101 :				53,070	0	0	0	53,070	53,070
					Total Sub Major Head 2 :				53,070	0	0	0	53,070	53,070
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher	1,06,740	0	0	0	1,06,740	1,06,740
						Voted-Sixth-Schedule-Khasi	663	Voucher	22,97,548	3,000	2,01,330	33,000	20,60,218	22,94,548
						Voted-Sixth-Schedule-Khasi	665	Voucher	1,36,055	0	8,850	0	1,27,205	1,36,055
					Total Object Head-- 1 :				25,40,343	3,000	2,10,180	33,000	22,94,163	25,37,343
					(13) Office Expenses	Voted-Sixth-	3267	Voucher	2,150	0	0	0	2,150	2,150

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200006 Principal Industrial Training Institute Shillong

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3332	Voucher	37,820	0	0	0	37,820	37,820
					Total Object Head-- 13 :		39,970	0	0	0	39,970	39,970		
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3546	Voucher	11,520	0	0	0	11,520	11,520	
					Total Object Head-- 21 :		11,520	0	0	0	11,520	11,520		
				28. Payment For Professional And Special	Voted-Sixth-Schedule-Khasi	3106	Voucher	3,000	0	0	0	3,000	3,000	
					Voted-Sixth-Schedule-Khasi	3107	Voucher	1,500	0	0	0	1,500	1,500	
				Total Object Head-- 28 :		4,500	0	0	0	4,500	4,500			
			Total Sub Head :		25,96,333	3,000	2,10,180	33,000	23,50,153	25,93,333				
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	664	Voucher	2,84,860	0	5,460	0	2,79,400	2,84,860
					Total Object Head-- 1 :		2,84,860	0	5,460	0	2,79,400	2,84,860		
				13. Office Expenses	Voted-Sixth-Schedule-Khasi	3335	Voucher	25,769	0	0	0	25,769	25,769	
					Total Object Head-- 13 :		25,769	0	0	0	25,769	25,769		
				21. Materials And Supplies,Store And Equipments	Voted-Sixth-Schedule-Khasi	3310	Voucher	44,633	0	0	0	44,633	44,633	
					Total Object Head-- 21 :		44,633	0	0	0	44,633	44,633		
Total Sub Head :		3,55,262	0	5,460	0	3,49,802	3,55,262							
Total Minor Head 3 :		29,51,595	3,000	2,15,640	33,000	26,99,955	29,48,595							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department : Labour Department													
Treasury : Shillong (North) Treasury													
D.D.O. : 2200006 Principal Industrial Training Institute Shillong													
Month of Account: OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
Total Sub Major Head 3 :									29,51,595	3,000	2,15,640	33,000	29,48,595
Total Major Head 2230 :									30,04,665	3,000	2,15,640	33,000	30,01,665
Total of Month :									30,04,665	3,000	2,15,640	33,000	30,01,665
Month of Account: NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2230	02	101	(13) Employment And Unemployment Survey	02. Wages	General-Voted		1290	Voucher	54,839	0	0	0	54,839
Total Object Head-- 2 :									54,839	0	0	0	54,839
Total Sub Head :									54,839	0	0	0	54,839
Total Minor Head 101 :									54,839	0	0	0	54,839
Total Sub Major Head 2 :									54,839	0	0	0	54,839
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1235	Voucher	19,500	0	0	0	19,500
					Voted-Sixth-Schedule-Khasi		2238	Voucher	1,59,732	0	0	0	1,59,732
					Voted-Sixth-Schedule-Khasi		2240	Voucher	10,620	0	0	0	10,620
					Voted-Sixth-Schedule-Khasi		2945	Voucher	8,160	0	0	0	8,160
					Voted-Sixth-Schedule-Khasi		3445	Voucher	7,000	0	0	0	7,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200006 Principal Industrial Training Institute Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	674	Voucher	22,97,548	3,000	2,03,330	33,000	20,58,218	22,94,548		
							676	Voucher	1,36,055	0	8,850	0	1,27,205	1,36,055		
							723	Voucher	1,06,740	0	0	0	1,06,740	1,06,740		
							Total Object Head-- 1 :			27,45,355	3,000	2,12,180	33,000	24,97,175	27,42,355	
							21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1535	Voucher	11,907	0	0	0	11,907	11,907
									3671	Voucher	9,917	0	0	0	9,917	9,917
			Total Object Head-- 21 :			21,824	0	0	0	21,824	21,824					
			Total Sub Head :			27,67,179	3,000	2,12,180	33,000	25,18,999	27,64,179					
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2239	Voucher	18,360	0	0	0	18,360	18,360		
							675	Voucher	2,84,860	0	5,460	0	2,79,400	2,84,860		
					Total Object Head-- 1 :			3,03,220	0	5,460	0	2,97,760	3,03,220			
					21. Materials And Supplies,Store And Equipments	Voted-Sixth-Schedule-Khasi	3727	Voucher	19,988	0	0	0	19,988	19,988		
Total Object Head-- 21 :							19,988	0	0	0	19,988	19,988				
Total Sub Head :					3,23,208	0	5,460	0	3,17,748	3,23,208						
Total Minor Head 3 :		30,90,387	3,000	2,17,640	33,000	28,36,747	30,87,387									
Total Sub Major Head 3 :		30,90,387	3,000	2,17,640	33,000	28,36,747	30,87,387									

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Shillong (North) Treasury															
D.D.O. : 2200006 Principal Industrial Training Institute Shillong															
Month of Account: NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230					Total Major Head 2230 :				31,45,226	3,000	2,17,640	33,000	28,91,586	31,42,226	
					Total of Month :				31,45,226	3,000	2,17,640	33,000	28,91,586	31,42,226	
Month of Account: DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	1211	Voucher	25,008	0	0	0	25,008	25,008	
						General-Voted	4795	Voucher	30,012	0	0	0	30,012	30,012	
						Total Object Head-- 2 :		55,020	0	0	0	55,020	55,020		
						Total Sub Head :		55,020	0	0	0	55,020	55,020		
						Total Minor Head 101 :		55,020	0	0	0	55,020	55,020		
						Total Sub Major Head 2 :		55,020	0	0	0	55,020	55,020		
						03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	272	Voucher	21,86,781	3,000
Voted-Sixth-Schedule-Khasi	274	Voucher	1,39,310	0	0						1,39,310	1,39,310			
Voted-Sixth-Schedule-Khasi	3259	Voucher	23,54,881	4,000	2,10,330						33,000	21,07,551	23,50,881		
Voted-Sixth-Schedule-Khasi	3261	Voucher	1,39,310	0	0						0	1,39,310	1,39,310		
Voted-Sixth-Schedule-Khasi	395	Voucher	1,67,500	0	0						0	1,67,500	1,67,500		
Voted-Sixth-Schedule-Khasi	4146	Voucher	89,670	0	0						0	89,670	89,670		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200006 Principal Industrial Training Institute Shillong																
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	821	Voucher	1,09,380	0	0	0	1,09,380	1,09,380				
					Total Object Head-- 1 :								51,86,832	7,000	4,03,660	66,000	47,10,172	51,79,832
					Total Sub Head :								51,86,832	7,000	4,03,660	66,000	47,10,172	51,79,832
					(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1947	Voucher	7,500	0	0	0	7,500	7,500		
								Voted-Sixth-Schedule-Khasi	271	Voucher	24,000	0	0	0	24,000	24,000		
								Voted-Sixth-Schedule-Khasi	273	Voucher	2,52,250	0	5,460	0	2,46,790	2,52,250		
								Voted-Sixth-Schedule-Khasi	275	Voucher	7,500	0	0	0	7,500	7,500		
								Voted-Sixth-Schedule-Khasi	3260	Voucher	2,91,250	0	5,460	0	2,85,790	2,91,250		
					Total Object Head-- 1 :								5,82,500	0	10,920	0	5,71,580	5,82,500
					Total Sub Head :								5,82,500	0	10,920	0	5,71,580	5,82,500
Total Minor Head 3 :								57,69,332	7,000	4,14,580	66,000	52,81,752	57,62,332					
Total Sub Major Head 3 :								57,69,332	7,000	4,14,580	66,000	52,81,752	57,62,332					
Total Major Head 2230 :								58,24,352	7,000	4,14,580	66,000	53,36,772	58,17,352					
Total of Month :								58,24,352	7,000	4,14,580	66,000	53,36,772	58,17,352					
Total of DDO 2200006 :								2,99,62,345	35,000	22,45,580	3,30,000	2,73,51,765	2,99,27,345					
Reconciliation Portion																		

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	2200006 Principal Industrial Training Institute Shillong					
<i>Internal Adjustment of A.G. Office:</i>						
DDO wise Total (Original +Reconciliation+IA) :					2,99,27,345	
<u>Summary of DDO wise expenditure</u>						
2230 02 101 (13) Employment And Unemployment Survey	0	02. Wages	General-Voted		1,89,863	
2230 02 101 (13) Employment And Unemployment Survey	0	11. Travel Expenses	General-Voted		13,900	
2230 03 3 (01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2,63,00,505	
2230 03 3 (01) Industrial Training Inst.(Introduction Of New Trade)	1	02. Wages	Voted-Sixth-Schedule-Khasi		1,99,794	
2230 03 3 (01) Industrial Training Inst.(Introduction Of New Trade)	1	06. Medical Treatment	Voted-Sixth-Schedule-Khasi		1,16,731	
2230 03 3 (01) Industrial Training Inst.(Introduction Of New Trade)	1	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		78,912	
2230 03 3 (01) Industrial Training Inst.(Introduction Of New Trade)	1	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		33,344	
2230 03 3 (01) Industrial Training Inst.(Introduction Of New Trade)	1	28. Payment For Professional And Special	Voted-Sixth-Schedule-Khasi		4,500	
2230 03 3 (12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		28,75,261	
2230 03 3 (12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	13. Office Expenses	Voted-Sixth-Schedule-Khasi		49,914	
2230 03 3 (12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	21. Materials And Supplies,Store And Equipments	Voted-Sixth-Schedule-Khasi		64,621	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200006 Principal Industrial Training Institute ShillongSummary of DDO wise expenditure**2,99,27,345**

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1064	Voucher	1,22,542	0	12,245	0	1,10,297	1,22,542
						Voted-Sixth-Schedule-Khasi	1065	Voucher	1,21,342	0	12,245	0	1,09,097	1,21,342
						Voted-Sixth-Schedule-Khasi	1609	Voucher	77,182	0	0	0	77,182	77,182
						Voted-Sixth-Schedule-Khasi	580	Voucher	2,70,295	0	22,650	2,200	2,45,445	2,70,295
						Total Object Head-- 1 :			5,91,361	0	47,140	2,200	5,42,021	5,91,361
						Total Sub Head :			5,91,361	0	47,140	2,200	5,42,021	5,91,361
						Total Minor Head 3 :			5,91,361	0	47,140	2,200	5,42,021	5,91,361
Total Sub Major Head 3 :			5,91,361	0	47,140	2,200	5,42,021	5,91,361						
Total Major Head 2230 :			5,91,361	0	47,140	2,200	5,42,021	5,91,361						
Total of Month :			5,91,361	0	47,140	2,200	5,42,021	5,91,361						
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1272	Voucher	4,68,819	0	34,895	2,200	4,31,724	4,68,819
						Voted-Sixth-Schedule-Khasi	1273	Voucher	23,624	0	0	0	23,624	23,624
						Total Object Head-- 1 :								

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance				4,92,443	0	34,895	2,200	4,55,348	4,92,443
					02. Wages	Voted-Sixth-Schedule-Khasi	1783	Voucher	11,563	0	0	0	11,563	11,563
						Voted-Sixth-Schedule-Khasi	1784	Voucher	11,190	0	0	0	11,190	11,190
						Voted-Sixth-Schedule-Khasi	1849	Voucher	12,060	0	0	0	12,060	12,060
						Voted-Sixth-Schedule-Khasi	1850	Voucher	2,412	0	0	0	2,412	2,412
Total Object Head-- 2 :									37,225	0	0	0	37,225	37,225
Total Sub Head :									5,29,668	0	34,895	2,200	4,92,573	5,29,668
Total Minor Head 3 :									5,29,668	0	34,895	2,200	4,92,573	5,29,668
Total Sub Major Head 3 :									5,29,668	0	34,895	2,200	4,92,573	5,29,668
Total Major Head 2230 :									5,29,668	0	34,895	2,200	4,92,573	5,29,668
Total of Month :									5,29,668	0	34,895	2,200	4,92,573	5,29,668
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1193	Voucher	1,42,140	0	0	0	1,42,140	1,42,140
						Voted-Sixth-Schedule-Khasi	1195	Voucher	4,68,819	0	34,895	2,200	4,31,724	4,68,819

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance				6,10,959	0	34,895	2,200	5,73,864	6,10,959
					02. Wages	Voted-Sixth-Schedule-Khasi	1577	Voucher	2,010	0	0	0	2,010	2,010
						Voted-Sixth-Schedule-Khasi	1578	Voucher	12,462	0	0	0	12,462	12,462
						Voted-Sixth-Schedule-Khasi	1579	Voucher	12,462	0	0	0	12,462	12,462
									26,934	0	0	0	26,934	26,934
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2542	Voucher	16,200	0	0	0	16,200	16,200
									16,200	0	0	0	16,200	16,200
									6,54,093	0	34,895	2,200	6,16,998	6,54,093
									6,54,093	0	34,895	2,200	6,16,998	6,54,093
									6,54,093	0	34,895	2,200	6,16,998	6,54,093
									6,54,093	0	34,895	2,200	6,16,998	6,54,093
									6,54,093	0	34,895	2,200	6,16,998	6,54,093
									6,54,093	0	34,895	2,200	6,16,998	6,54,093
									6,54,093	0	34,895	2,200	6,16,998	6,54,093
									6,54,093	0	34,895	2,200	6,16,998	6,54,093
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(02) Industrial Training	0	(01) Salaries, Sumtuary	Voted-Sixth-	2284	Voucher	24,120	0	0	0	24,120	24,120

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2657	Voucher	25,000	0	0	0	25,000	25,000	
					Voted-Sixth-Schedule-Khasi		828	Voucher	4,68,819	0	34,895	2,200	4,31,724	4,68,819	
					Total Object Head-- 1 :				5,17,939	0	34,895	2,200	4,80,844	5,17,939	
				02. Wages	Voted-Sixth-Schedule-Khasi		2660	Voucher	12,060	0	0	0	12,060	12,060	
					Voted-Sixth-Schedule-Khasi		2823	Voucher	12,060	0	0	0	12,060	12,060	
					Total Object Head-- 2 :				24,120	0	0	0	24,120	24,120	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1911	Voucher	7,500	0	0	0	7,500	7,500	
					Total Object Head-- 13 :				7,500	0	0	0	7,500	7,500	
				Total Sub Head :				5,49,559	0	34,895	2,200	5,12,464	5,49,559		
				(04) Advance Course (Dress Making Trades)-	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		2664	Voucher	19,982	0	0	0	19,982	19,982
						Total Object Head-- 13 :				19,982	0	0	0	19,982	19,982
				Total Sub Head :				19,982	0	0	0	19,982	19,982		
				Total Minor Head 3 :				5,69,541	0	34,895	2,200	5,32,446	5,69,541		
Total Sub Major Head 3 :				5,69,541	0	34,895	2,200	5,32,446	5,69,541						
Total Major Head 2230 :				5,69,541	0	34,895	2,200	5,32,446	5,69,541						
Total of Month :				5,69,541	0	34,895	2,200	5,32,446	5,69,541						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong														
Month of Account: AUG/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1000	Voucher	5,30,363	0	38,525	2,200	4,89,638	5,30,363
Total Object Head-- 1 :									5,30,363	0	38,525	2,200	4,89,638	5,30,363
				02. Wages		Voted-Sixth-Schedule-Khasi	2400	Voucher	7,460	0	0	0	7,460	7,460
						Voted-Sixth-Schedule-Khasi	2402	Voucher	12,060	0	0	0	12,060	12,060
						Voted-Sixth-Schedule-Khasi	2403	Voucher	12,060	0	0	0	12,060	12,060
Total Object Head-- 2 :									31,580	0	0	0	31,580	31,580
Total Sub Head :									5,61,943	0	38,525	2,200	5,21,218	5,61,943
Total Minor Head 3 :									5,61,943	0	38,525	2,200	5,21,218	5,61,943
Total Sub Major Head 3 :									5,61,943	0	38,525	2,200	5,21,218	5,61,943
Total Major Head 2230 :									5,61,943	0	38,525	2,200	5,21,218	5,61,943
Total of Month :									5,61,943	0	38,525	2,200	5,21,218	5,61,943
Month of Account: SEP/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	2522	Voucher	12,462	0	0	0	12,462	12,462
						General-Voted	2523	Voucher	12,462	0	0	0	12,462	12,462

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong														
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages				24,924	0	0	0	24,924	24,924
Total Object Head-- 2 :									24,924	0	0	0	24,924	24,924
Total Sub Head :									24,924	0	0	0	24,924	24,924
Total Minor Head 101 :									24,924	0	0	0	24,924	24,924
Total Sub Major Head 2 :									24,924	0	0	0	24,924	24,924
	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1137	Voucher	5,30,363	0	38,525	0	4,91,838	5,30,363
Total Object Head-- 1 :									5,30,363	0	38,525	0	4,91,838	5,30,363
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2653	Voucher	32,705	0	0	0	32,705	32,705
						Voted-Sixth-Schedule-Khasi	3150	Voucher	16,870	0	0	0	16,870	16,870
Total Object Head-- 2I :									49,575	0	0	0	49,575	49,575
Total Sub Head :									5,79,938	0	38,525	0	5,41,413	5,79,938
Total Minor Head 3 :									5,79,938	0	38,525	0	5,41,413	5,79,938
Total Sub Major Head 3 :									5,79,938	0	38,525	0	5,41,413	5,79,938
Total Major Head 2230 :									6,04,862	0	38,525	0	5,66,337	6,04,862
Total of Month :									6,04,862	0	38,525	0	5,66,337	6,04,862
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong**Month of Account:** OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	2094	Voucher	12,060	0	0	0	12,060	12,060					
						General-Voted	2095	Voucher	12,060	0	0	0	12,060	12,060					
						Total Object Head-- 2 :			24,120	0	0	0	24,120	24,120					
						Total Sub Head :			24,120	0	0	0	24,120	24,120					
						Total Minor Head 101 :			24,120	0	0	0	24,120	24,120					
						Total Sub Major Head 2 :			24,120	0	0	0	24,120	24,120					
						03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	666	Voucher	4,81,243	0	38,525	0	4,42,718	4,81,243
											Voted-Sixth-Schedule-Khasi	667	Voucher	25,000	0	0	0	25,000	25,000
											Voted-Sixth-Schedule-Khasi	668	Voucher	24,120	0	0	0	24,120	24,120
											Total Object Head-- 1 :			5,30,363	0	38,525	0	4,91,838	5,30,363
(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3340	Voucher	25,684	0						0	0	25,684	25,684					
	Total Object Head-- 13 :			25,684	0						0	0	25,684	25,684					
Total Sub Head :			5,56,047	0	38,525						0	5,17,522	5,56,047						
(04) Advance Course (Dress Making Trades)-	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1920	Voucher						29,300	0	0	0	29,300	29,300			
			Total Object Head-- 21 :								29,300	0	0	0	29,300	29,300			
			Total Sub Head :								29,300	0	0	0	29,300	29,300			
Total Minor Head 3 :			5,85,347	0	38,525	0	5,46,822	5,85,347											

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																				
Department : Labour Department																				
Treasury Shillong (North) Treasury																				
D.D.O. : 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong																				
Month of Account: OCT/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)						
Total Sub Major Head 3 :									5,85,347	0	38,525	0	5,46,822	5,85,347						
Total Major Head 2230 :									6,09,467	0	38,525	0	5,70,942	6,09,467						
Total of Month :									6,09,467	0	38,525	0	5,70,942	6,09,467						
Month of Account: NOV/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)						
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	1269	Voucher	12,462	0	0	0	12,462	12,462						
						General-Voted	1273	Voucher	12,462	0	0	0	12,462	12,462						
						Total Object Head-- 2 :									24,924	0	0	24,924	24,924	
						Total Sub Head :									24,924	0	0	0	24,924	24,924
						Total Minor Head 101 :									24,924	0	0	0	24,924	24,924
Total Sub Major Head 2 :									24,924	0	0	0	24,924	24,924						
03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2396	Voucher	36,432	0	0	0	36,432	36,432							
					Voted-Sixth-Schedule-Khasi	677	Voucher	5,30,363	0	32,275	0	4,98,088	5,30,363							
					Total Object Head-- 1 :									5,66,795	0	32,275	0	5,34,520	5,66,795	
					Total Sub Head :									5,66,795	0	32,275	0	5,34,520	5,66,795	
			(04) Advance Course (Dress Making Trades)-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3578	Voucher	30,018	0	0	0	30,018	30,018						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong												
Month of Account:		NOV/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(04) Advance Course (Dress Making Trades)-	0	(13) Office Expenses				30,018	0	0	0	30,018	30,018
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1367	Voucher	20,700	0	0	0	20,700	20,700
					Total Object Head-- 13 :				30,018	0	0	0	30,018	30,018
					Total Object Head-- 21 :				20,700	0	0	0	20,700	20,700
					Total Sub Head :				50,718	0	0	0	50,718	50,718
					Total Minor Head 3 :				6,17,513	0	32,275	0	5,85,238	6,17,513
					Total Sub Major Head 3 :				6,17,513	0	32,275	0	5,85,238	6,17,513
					Total Major Head 2230 :				6,42,437	0	32,275	0	6,10,162	6,42,437
					Total of Month :				6,42,437	0	32,275	0	6,10,162	6,42,437
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	1895	Voucher	12,060	0	0	0	12,060	12,060
						General-Voted	1896	Voucher	12,060	0	0	0	12,060	12,060
					Total Object Head-- 2 :				24,120	0	0	0	24,120	24,120
					Total Sub Head :				24,120	0	0	0	24,120	24,120
					Total Minor Head 101 :				24,120	0	0	0	24,120	24,120
					Total Sub Major Head 2 :				24,120	0	0	0	24,120	24,120

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong**Month of Account:** DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	- 7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		276	Voucher	49,120	0	0	0	49,120	49,120
						Voted-Sixth-Schedule-Khasi		3262	Voucher	4,93,951	0	32,275	0	4,61,676	4,93,951
						Voted-Sixth-Schedule-Khasi		3263	Voucher	50,020	0	0	0	50,020	50,020
						Voted-Sixth-Schedule-Khasi		330	Voucher	4,93,951	0	32,275	0	4,61,676	4,93,951
Total Object Head-- 1 :										10,87,042	0	64,550	0	10,22,492	10,87,042
Total Sub Head :										10,87,042	0	64,550	0	10,22,492	10,87,042
Total Minor Head 3 :										10,87,042	0	64,550	0	10,22,492	10,87,042
Total Sub Major Head 3 :										10,87,042	0	64,550	0	10,22,492	10,87,042
Total Major Head 2230 :										11,11,162	0	64,550	0	10,46,612	11,11,162
Total of Month :										11,11,162	0	64,550	0	10,46,612	11,11,162
Total of DDO 2200007 :										58,74,534	0	3,64,225	11,000	54,99,309	58,74,534

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****58,74,534**Summary of DDO wise expenditure

2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted										98,088
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 93

Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Shillong (North) Treasury**D.D.O. :** 2200007 Vice Principal Industrial Training Institute For Women (Lbe) ShillongSummary of DDO wise expenditure

2230	03	3	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	54,57,628
2230	03	3	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,19,859
2230	03	3	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	49,384
2230	03	3	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	49,575
2230	03	3	(04) Advance Course (Dress Making Trades)-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	50,000
2230	03	3	(04) Advance Course (Dress Making Trades)-	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	50,000
							58,74,534

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																							
Department :		Labour Department																							
Treasury :		Shillong (North) Treasury																							
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.																							
Month of Account:		APR/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	- 7610													
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1845	Voucher	4,000	0	0	0	4,000	4,000											
						Voted-Sixth-Schedule-Khasi	1846	Voucher	3,784	0	0	0	3,784	3,784											
						Voted-Sixth-Schedule-Khasi	573	Voucher	80,500	0	0	0	80,500	80,500											
						Voted-Sixth-Schedule-Khasi	574	Voucher	76,234	0	6,000	0	70,234	76,234											
						Total Object Head-- 1 :								1,64,518	0	6,000	0	1,58,518	1,64,518						
						Total Sub Head :								1,64,518	0	6,000	0	1,58,518	1,64,518						
						Total Minor Head 4 :								1,64,518	0	6,000	0	1,58,518	1,64,518						
								101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	116	Voucher	1,22,470	0	10,000	0	1,12,470	1,22,470					
												Voted-Sixth-Schedule-Khasi	1842	Voucher	6,320	0	0	0	6,320	6,320					
												Voted-Sixth-Schedule-Khasi	1865	Voucher	50,432	0	0	0	50,432	50,432					
												Voted-Sixth-Schedule-Khasi	577	Voucher	10,17,402	5,000	1,03,125	4,400	9,04,877	10,12,402					
												Total Object Head-- 1 :								11,96,624	5,000	1,13,125	4,400	10,74,099	11,91,624
												Total Sub Head :								11,96,624	5,000	1,13,125	4,400	10,74,099	11,91,624
															(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1856	Voucher	5,680	0	0	0	5,680
Voted-Sixth-Schedule-Khasi	575	Voucher	1,15,180	0	10,000													0	1,05,180	1,15,180					
Total Object Head-- 1 :																		1,20,860	0	10,000	0	1,10,860	1,20,860		

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	Total Sub Head :						1,20,860	0	10,000	0	1,10,860	1,20,860
			(04) Strengthening Of Employment Exchange, Shillong-											
			(07) Vocational Guidance 1 Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1863	Voucher	3,896	0	0	0	3,896	3,896
					Voted-Sixth-Schedule-Khasi		576	Voucher	78,446	0	22,000	0	56,446	78,446
			Total Object Head-- 1 :						82,342	0	22,000	0	60,342	82,342
			Total Sub Head :						82,342	0	22,000	0	60,342	82,342
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1861	Voucher	3,784	0	0	0	3,784	3,784
					Voted-Sixth-Schedule-Khasi		582	Voucher	73,869	0	12,500	0	61,369	73,869
			Total Object Head-- 1 :						77,653	0	12,500	0	65,153	77,653
			Total Sub Head :						77,653	0	12,500	0	65,153	77,653
			Total Minor Head 101 :						14,77,479	5,000	1,57,625	4,400	13,10,454	14,72,479
			Total Sub Major Head 2 :						16,41,997	5,000	1,63,625	4,400	14,68,972	16,36,997
			Total Major Head 2230 :						16,41,997	5,000	1,63,625	4,400	14,68,972	16,36,997
			Total of Month :						16,41,997	5,000	1,63,625	4,400	14,68,972	16,36,997
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	7610			

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Run Date :

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Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.																
Month of Account:		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1059	Voucher	80,500	0	0	0	80,500	80,500				
						Voted-Sixth-Schedule-Khasi	1112	Voucher	76,234	0	6,000	0	70,234	76,234				
					Total Object Head-- 1 :								1,56,734	0	6,000	0	1,50,734	1,56,734
					02. Wages	Voted-Sixth-Schedule-Khasi	2283	Voucher	4,000	0	0	0	4,000	4,000				
						Total Object Head-- 2 :								4,000	0	0	0	4,000
					Total Sub Head :								1,60,734	0	6,000	0	1,54,734	1,60,734
	Total Minor Head 4 :								1,60,734	0	6,000	0	1,54,734	1,60,734				
	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1043	Voucher	1,22,470	0	10,000	0	1,12,470	1,22,470					
					Voted-Sixth-Schedule-Khasi	1125	Voucher	10,17,402	4,000	1,03,125	4,400	9,05,877	10,13,402					
					Total Object Head-- 1 :								11,39,872	4,000	1,13,125	4,400	10,18,347	11,35,872
					02. Wages	Voted-Sixth-Schedule-Khasi	2282	Voucher	13,000	0	0	0	13,000	13,000				
						Total Object Head-- 2 :								13,000	0	0	0	13,000
Total Sub Head :								11,52,872	4,000	1,13,125	4,400	10,31,347	11,48,872					
(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1117	Voucher	1,15,180	0	10,000	0	1,05,180	1,15,180							
			Total Object Head-- 1 :								1,15,180	0	10,000	0	1,05,180	1,15,180		
			02. Wages	Voted-Sixth-Schedule-Khasi	2281	Voucher	13,000	0	0	0	13,000	13,000						

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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	02. Wages	Total Object Head-- 2 :				13,000	0	0	0	13,000	13,000
					Total Sub Head :				1,28,180	0	10,000	0	1,18,180	1,28,180
			(07) Vocational Guidance Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1114	Voucher		78,446	0	22,000	0	56,446	78,446
					Total Object Head-- 1 :				78,446	0	22,000	0	56,446	78,446
					Total Sub Head :				78,446	0	22,000	0	56,446	78,446
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1129	Voucher		73,869	0	12,500	0	61,369	73,869
					Total Object Head-- 1 :				73,869	0	12,500	0	61,369	73,869
					Total Sub Head :				73,869	0	12,500	0	61,369	73,869
					Total Minor Head 101 :				14,33,367	4,000	1,57,625	4,400	12,67,342	14,29,367
					Total Sub Major Head 2 :				15,94,101	4,000	1,63,625	4,400	14,22,076	15,90,101
					Total Major Head 2230 :				15,94,101	4,000	1,63,625	4,400	14,22,076	15,90,101
					Total of Month :				15,94,101	4,000	1,63,625	4,400	14,22,076	15,90,101
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1176	Voucher		80,500	0	0	0	80,500	80,500
					Voted-Sixth-	1200								

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Run Date :

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200008 Assistant Director Employment Divisional Exchange Shillong.

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1200	Voucher	76,234	0	6,000	0	70,234	76,234
Total Object Head-- 1 :									1,56,734	0	6,000	0	1,50,734	1,56,734
					02. Wages	Voted-Sixth-Schedule-Khasi	1996	Voucher	2,000	0	0	0	2,000	2,000
Total Object Head-- 2 :									2,000	0	0	0	2,000	2,000
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2833	Voucher	5,238	0	0	0	5,238	5,238
Total Object Head-- 13 :									5,238	0	0	0	5,238	5,238
Total Sub Head :									1,63,972	0	6,000	0	1,57,972	1,63,972
Total Minor Head 4 :									1,63,972	0	6,000	0	1,57,972	1,63,972
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpho/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1171	Voucher	1,22,470	0	10,000	0	1,12,470	1,22,470
						Voted-Sixth-Schedule-Khasi	1188	Voucher	10,17,402	4,000	1,03,125	4,400	9,05,877	10,13,402
						Voted-Sixth-Schedule-Khasi	1860	Voucher	1,23,542	0	0	0	1,23,542	1,23,542
Total Object Head-- 1 :									12,63,414	4,000	1,13,125	4,400	11,41,889	12,59,414
					02. Wages	Voted-Sixth-Schedule-Khasi	1997	Voucher	6,500	0	0	0	6,500	6,500
Total Object Head-- 2 :									6,500	0	0	0	6,500	6,500
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2834	Voucher	4,708	0	0	0	4,708	4,708
Total Object Head-- 13 :									4,708	0	0	0	4,708	4,708

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Run Date :

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	Total Sub Head :					12,74,622	4,000	1,13,125	4,400	11,53,097	12,70,622
			(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1198	Voucher	1,15,180	0	10,000	0	1,05,180	1,15,180
			Total Object Head-- 1 :						1,15,180	0	10,000	0	1,05,180	1,15,180
			02. Wages		Voted-Sixth-Schedule-Khasi		1998	Voucher	6,500	0	0	0	6,500	6,500
			Total Object Head-- 2 :						6,500	0	0	0	6,500	6,500
			(13) Office Expenses		Voted-Sixth-Schedule-Khasi		2832	Voucher	2,210	0	0	0	2,210	2,210
			Total Object Head-- 13 :						2,210	0	0	0	2,210	2,210
			Total Sub Head :						1,23,890	0	10,000	0	1,13,890	1,23,890
			(07) Vocational Guidance Unit In Employment Exchanges-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1201	Voucher	78,446	0	22,000	0	56,446	78,446
					Voted-Sixth-Schedule-Khasi		2529	Voucher	32,903	0	0	0	32,903	32,903
					Voted-Sixth-Schedule-Khasi		2533	Voucher	1,27,504	0	0	0	1,27,504	1,27,504
			Total Object Head-- 1 :						2,38,853	0	22,000	0	2,16,853	2,38,853
			Total Sub Head :						2,38,853	0	22,000	0	2,16,853	2,38,853
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla /	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1186	Voucher	73,869	0	18,400	0	55,469	73,869
			Total Object Head-- 1 :						73,869	0	18,400	0	55,469	73,869

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-		Total Sub Head :				73,869	0	18,400	0	55,469	73,869
					Total Minor Head 101 :				17,11,234	4,000	1,63,525	4,400	15,39,309	17,07,234
					Total Sub Major Head 2 :				18,75,206	4,000	1,69,525	4,400	16,97,281	18,71,206
					Total Major Head 2230 :				18,75,206	4,000	1,69,525	4,400	16,97,281	18,71,206
					Total of Month :				18,75,206	4,000	1,69,525	4,400	16,97,281	18,71,206
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	814	Voucher	80,500	0	0	0	80,500	80,500
						Voted-Sixth-Schedule-Khasi	824	Voucher	76,234	0	6,000	0	70,234	76,234
					Total Object Head-- 1 :				1,56,734	0	6,000	0	1,50,734	1,56,734
					02. Wages	Voted-Sixth-Schedule-Khasi	1673	Voucher	2,000	0	0	0	2,000	2,000
					Total Object Head-- 2 :				2,000	0	0	0	2,000	2,000
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2662	Voucher	1,769	0	0	0	1,769	1,769

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Run Date :

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	Total Object Head-- 13 :			1,769	0	0	0	1,769	1,769		
						Total Sub Head :			1,60,503	0	6,000	0	1,54,503	1,60,503		
						Total Minor Head 4 :			1,60,503	0	6,000	0	1,54,503	1,60,503		
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpho/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	813	Voucher	1,22,470	0	10,000	0	1,12,470	1,22,470
								Voted-Sixth-Schedule-Khasi	817	Voucher	71,727	0	0	0	71,727	71,727
								Voted-Sixth-Schedule-Khasi	822	Voucher	9,50,257	4,000	1,08,625	4,400	8,33,232	9,46,257
								Total Object Head-- 1 :			11,44,454	4,000	1,18,625	4,400	10,17,429	11,40,454
					02. Wages	0	(02) Wages	Voted-Sixth-Schedule-Khasi	1671	Voucher	6,500	0	0	0	6,500	6,500
								Total Object Head-- 2 :			6,500	0	0	0	6,500	6,500
					(11) Travel Expenses, Conveyance Allowances	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1842	Voucher	18,273	0	0	0	18,273	18,273
								Total Object Head-- 11 :			18,273	0	0	0	18,273	18,273
					Total Sub Head :			11,69,227	4,000	1,18,625	4,400	10,42,202	11,65,227			
(04) Strengthening Of Employment Exchange, Shillong-	0				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	820	Voucher	1,15,180	0	10,000	0	1,05,180	1,15,180		
		Total Object Head-- 1 :				1,15,180	0	10,000	0	1,05,180	1,15,180					
		02. Wages	0	(02) Wages		Voted-Sixth-Schedule-Khasi	1675	Voucher	6,500	0	0	0	6,500	6,500		
Total Object Head-- 2 :					6,500	0	0	0	6,500	6,500						

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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Head :									1,21,680	0	10,000	0	1,11,680	1,21,680
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-						2,424	0	0	0	2,424	2,424
			(07) Vocational Guidance 1 Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2585	Voucher	63,752	0	0	0	63,752	63,752
					Voted-Sixth-Schedule-Khasi		809	Voucher	78,446	0	22,000	0	56,446	78,446
					Voted-Sixth-Schedule-Khasi		816	Voucher	1,44,622	0	22,000	0	1,22,622	1,44,622
Total Object Head-- 1 :									1,44,622	0	22,000	0	1,22,622	1,44,622
Total Sub Head :									1,44,622	0	22,000	0	1,22,622	1,44,622
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		823	Voucher	73,869	0	18,400	0	55,469	73,869
Total Object Head-- 1 :									73,869	0	18,400	0	55,469	73,869
Total Sub Head :									73,869	0	18,400	0	55,469	73,869
Total Minor Head 101 :									15,09,398	4,000	1,69,025	4,400	13,31,973	15,05,398
Total Sub Major Head 2 :									16,69,901	4,000	1,75,025	4,400	14,86,476	16,65,901
Total Major Head 2230 :									16,69,901	4,000	1,75,025	4,400	14,86,476	16,65,901
Total of Month :									16,69,901	4,000	1,75,025	4,400	14,86,476	16,65,901
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)			

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Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.												
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	975	Voucher	82,870	0	0	0	82,870	82,870
							983	Voucher	78,446	0	6,000	0	72,446	78,446
							Total Object Head-- 1 :		1,61,316	0	6,000	0	1,55,316	1,61,316
					02. Wages	Voted-Sixth-Schedule-Khasi	1855	Voucher	3,500	0	0	3,500	3,500	
							Total Object Head-- 2 :		3,500	0	0	3,500	3,500	
							(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2852	Voucher	1,768	0	0	1,768
					Total Object Head-- 13 :				1,768	0	0	1,768	1,768	
					Total Sub Head :				1,66,584	0	6,000	0	1,60,584	1,66,584
					Total Minor Head 4 :		1,66,584	0	6,000	0	1,60,584	1,66,584		
					101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2851	Voucher	18,000	0	0
977	Voucher	1,25,902	0	10,000						0	1,15,902	1,25,902		
985	Voucher	9,75,126	4,000	1,08,625						4,400	8,58,101	9,71,126		
Total Object Head-- 1 :		11,19,028	4,000	1,18,625				4,400	9,92,003	11,15,028				
02. Wages	Voted-Sixth-Schedule-Khasi	1858	Voucher	6,500				0	0	6,500	6,500			
		Total Object Head-- 2 :		6,500				0	0	6,500	6,500			
Total Sub Head :		11,25,528	4,000	1,18,625	4,400	9,98,503	11,21,528							

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Shillong (North) Treasury**D.D.O. :** 2200008 Assistant Director Employment Divisiional Exchange Shillong.**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	997	Voucher	1,18,498	0	10,000	0	1,08,498	1,18,498	
Total Object Head-- 1 :									1,18,498	0	10,000	0	1,08,498	1,18,498
				02. Wages	Voted-Sixth-Schedule-Khasi	1857	Voucher	6,500	0	0	0	6,500	6,500	
Total Object Head-- 2 :									6,500	0	0	0	6,500	6,500
Total Sub Head :									1,24,998	0	10,000	0	1,14,998	1,24,998
			(07) Vocational Guidance 1 Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	979	Voucher	63,752	0	0	0	63,752	63,752	
					Voted-Sixth-Schedule-Khasi	999	Voucher	80,816	0	22,000	0	58,816	80,816	
Total Object Head-- 1 :									1,44,568	0	22,000	0	1,22,568	1,44,568
Total Sub Head :									1,44,568	0	22,000	0	1,22,568	1,44,568
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	984	Voucher	76,011	0	18,400	0	57,611	76,011	
Total Object Head-- 1 :									76,011	0	18,400	0	57,611	76,011
Total Sub Head :									76,011	0	18,400	0	57,611	76,011
Total Minor Head 101 :									14,71,105	4,000	1,69,025	4,400	12,93,680	14,67,105
Total Sub Major Head 2 :									16,37,689	4,000	1,75,025	4,400	14,54,264	16,33,689
Total Major Head 2230 :									16,37,689	4,000	1,75,025	4,400	14,54,264	16,33,689
Total of Month :									16,37,689	4,000	1,75,025	4,400	14,54,264	16,33,689

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.																
Month of Account:		SEP/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1129	Voucher	82,870	0	0	0	82,870	82,870				
						Voted-Sixth-Schedule-Khasi	1138	Voucher	78,446	0	6,000	0	72,446	78,446				
					Total Object Head-- 1 :								1,61,316	0	6,000	0	1,55,316	1,61,316
					02. Wages	Voted-Sixth-Schedule-Khasi	1929	Voucher	3,500	0	0	0	3,500	3,500				
						Total Object Head-- 2 :								3,500	0	0	0	3,500
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2379	Voucher	1,519	0	0	0	1,519	1,519				
						Total Object Head-- 13 :								1,519	0	0	0	1,519
					Total Sub Head :								1,66,335	0	6,000	0	1,60,335	1,66,335
					Total Minor Head 4 :								1,66,335	0	6,000	0	1,60,335	1,66,335
					101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1134	Voucher	1,25,902	0	10,000	0	1,15,902	1,25,902	
									Voted-Sixth-Schedule-Khasi	1136	Voucher	9,76,390	3,000	1,08,625	4,400	8,60,365	9,73,390	
									Voted-Sixth-Schedule-Khasi	2164	Voucher	17,696	0	0	0	17,696	17,696	
									Voted-Sixth-Schedule-Khasi	2345	Voucher	1,264	0	0	0	1,264	1,264	
									Total Object Head-- 1 :								11,21,252	3,000
02. Wages	Voted-Sixth-Schedule-Khasi	1927	Voucher	6,500					0	0	0	6,500	6,500					
	Total Object Head-- 2 :											6,500	0	0	0	6,500	6,500	

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	Total Sub Head :					11,27,752	3,000	1,18,625	4,400	10,01,727	11,24,752
			(04) Strengthening Of Employment Exchange, Shillong-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1140	Voucher	1,18,498	0	10,000	0	1,08,498	1,18,498	
			Total Object Head-- 1 :					1,18,498	0	10,000	0	1,08,498	1,18,498	
			02. Wages		Voted-Sixth-Schedule-Khasi	1921	Voucher	6,500	0	0	0	6,500	6,500	
			Total Object Head-- 2 :					6,500	0	0	0	6,500	6,500	
			(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2541	Voucher	2,700	0	0	0	2,700	2,700	
			Total Object Head-- 13 :					2,700	0	0	0	2,700	2,700	
			Total Sub Head :					1,27,698	0	10,000	0	1,17,698	1,27,698	
			(06) Establishment Of Special Cell For Physically Handicapped In Employment Exchange,Shillong-	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2515	Voucher	10,813	0	0	0	10,813	10,813	
			Total Object Head-- 13 :					10,813	0	0	0	10,813	10,813	
			Total Sub Head :					10,813	0	0	0	10,813	10,813	
			(07) Vocational Guidance Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1133	Voucher	63,752	0	0	0	63,752	63,752	
					Voted-Sixth-Schedule-Khasi	1141	Voucher	80,816	0	36,000	0	44,816	80,816	
			Total Object Head-- 1 :					1,44,568	0	36,000	0	1,08,568	1,44,568	
			(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2542	Voucher	9,329	0	0	0	9,329	9,329	

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(07) Vocational Guidance 1 Unit In Employment Exchanges-	(13) Office Expenses	Total Object Head-- 13 :				9,329	0	0	0	9,329	9,329
					Total Sub Head :				1,53,897	0	36,000	0	1,17,897	1,53,897
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1139	Voucher	76,011	0	18,400	0	57,611	76,011
					Total Object Head-- 1 :				76,011	0	18,400	0	57,611	76,011
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2516	Voucher	5,640	0	0	0	5,640	5,640
					Total Object Head-- 13 :				5,640	0	0	0	5,640	5,640
					Total Sub Head :				81,651	0	18,400	0	63,251	81,651
					Total Minor Head 101 :				15,01,811	3,000	1,83,025	4,400	13,11,386	14,98,811
					Total Sub Major Head 2 :				16,68,146	3,000	1,89,025	4,400	14,71,721	16,65,146
					Total Major Head 2230 :				16,68,146	3,000	1,89,025	4,400	14,71,721	16,65,146
					Total of Month :				16,68,146	3,000	1,89,025	4,400	14,71,721	16,65,146
Month of Account:		OCT/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	108	Voucher	82,870	0	0	0	82,870	82,870
						Voted-Sixth-Schedule-Khasi	670	Voucher	78,446	0	6,000	0	72,446	78,446

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance				Total Object Head-- 1 :	1,61,316	0	6,000	0	1,55,316	1,61,316
					02. Wages	Voted-Sixth-Schedule-Khasi	2022	Voucher	3,500	0	0	0	3,500	3,500	
					Total Object Head-- 2 :				3,500	0	0	0	3,500	3,500	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2417	Voucher	1,739	0	0	0	1,739	1,739	
					Total Object Head-- 13 :				1,739	0	0	0	1,739	1,739	
					Total Sub Head :				1,66,555	0	6,000	0	1,60,555	1,66,555	
	Total Minor Head 4 :				1,66,555	0	6,000	0	1,60,555	1,66,555					
	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	105	Voucher	1,25,902	0	10,000	0	1,15,902	1,25,902	
						Voted-Sixth-Schedule-Khasi	669	Voucher	9,78,602	0	1,06,625	4,400	8,67,577	9,78,602	
					Total Object Head-- 1 :				11,04,504	0	1,16,625	4,400	9,83,479	11,04,504	
					02. Wages	Voted-Sixth-Schedule-Khasi	2023	Voucher	6,500	0	0	0	6,500	6,500	
					Total Object Head-- 2 :				6,500	0	0	0	6,500	6,500	
Total Sub Head :					11,11,004	0	1,16,625	4,400	9,89,979	11,11,004					
	(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	672	Voucher	1,18,498	0	10,000	0	1,08,498	1,18,498		
				Total Object Head-- 1 :				1,18,498	0	10,000	0	1,08,498	1,18,498		
				02. Wages	Voted-Sixth-Schedule-Khasi	2021	Voucher	6,500	0	0	0	6,500	6,500		

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	02. Wages	Total Object Head-- 2 :				6,500	0	0	0	6,500	6,500
					Total Sub Head :				1,24,998	0	10,000	0	1,14,998	1,24,998
			(07) Vocational Guidance Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		109	Voucher	63,752	0	0	0	63,752	63,752
					Voted-Sixth-Schedule-Khasi		671	Voucher	80,816	0	36,000	0	44,816	80,816
					Total Object Head-- 1 :				1,44,568	0	36,000	0	1,08,568	1,44,568
					Total Sub Head :				1,44,568	0	36,000	0	1,08,568	1,44,568
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		739	Voucher	76,011	0	18,400	0	57,611	76,011
					Total Object Head-- 1 :				76,011	0	18,400	0	57,611	76,011
					Total Sub Head :				76,011	0	18,400	0	57,611	76,011
					Total Minor Head 101 :				14,56,581	0	1,81,025	4,400	12,71,156	14,56,581
					Total Sub Major Head 2 :				16,23,136	0	1,87,025	4,400	14,31,711	16,23,136
					Total Major Head 2230 :				16,23,136	0	1,87,025	4,400	14,31,711	16,23,136
					Total of Month :				16,23,136	0	1,87,025	4,400	14,31,711	16,23,136
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230		004	(01) Establishment Of	(01) Salaries, Sumtuary	Voted-Sixth-		2391							

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.																
Month of Account:		NOV/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	02	004	0	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2391	Voucher	5,844	0	0	0	5,844	5,844				
						Voted-Sixth-Schedule-Khasi	2906	Voucher	6,180	0	0	6,180	6,180					
						Voted-Sixth-Schedule-Khasi	680	Voucher	78,446	0	6,000	0	72,446	78,446				
						Voted-Sixth-Schedule-Khasi	725	Voucher	82,870	0	0	0	82,870	82,870				
					Total Object Head-- 1 :								1,73,340	0	6,000	0	1,67,340	1,73,340
					(02) Wages	Voted-Sixth-Schedule-Khasi	1828	Voucher	3,500	0	0	0	3,500	3,500				
						Total Object Head-- 2 :								3,500	0	0	0	3,500
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2496	Voucher	1,769	0	0	0	1,769	1,769				
						Total Object Head-- 13 :								1,769	0	0	0	1,769
					Total Sub Head :								1,78,609	0	6,000	0	1,72,609	1,78,609
					Total Minor Head 4 :								1,78,609	0	6,000	0	1,72,609	1,78,609
					101	0	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2395	Voucher	72,648	0	0	0	72,648	72,648	
									Voted-Sixth-Schedule-Khasi	2947	Voucher	9,768	0	0	0	9,768	9,768	
Voted-Sixth-Schedule-Khasi	3112	Voucher	7,000	0					0	0	7,000	7,000						
Voted-Sixth-Schedule-Khasi	678	Voucher	9,78,602	0					1,06,625	4,400	8,67,577	9,78,602						
Voted-Sixth-Schedule-Khasi	724	Voucher	1,25,902	0					10,000	0	1,15,902	1,25,902						

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																							
Department :		Labour Department																							
Treasury :		Shillong (North) Treasury																							
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.																							
Month of Account:		NOV/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				11,93,920	0	1,16,625	4,400	10,72,895	11,93,920										
					02. Wages											Voted-Sixth-Schedule-Khasi	1830	Voucher	6,500	0	0	0	6,500	6,500	
					Total Object Head-- 2 :											6,500	0	0	0	6,500	6,500				
					Total Sub Head :											12,00,420	0	1,16,625	4,400	10,79,395	12,00,420				
					(04) Strengthening Of Employment Exchange, Shillong-											0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2392	Voucher	8,772	0	0	0	8,772
						Voted-Sixth-Schedule-Khasi	682	Voucher	1,18,498	0	10,000	0	1,08,498	1,18,498											
			Total Object Head-- 1 :					1,27,270	0	10,000	0	1,17,270	1,27,270												
					02. Wages	Voted-Sixth-Schedule-Khasi	1880	Voucher	6,500	0	0	0	6,500	6,500											
			Total Object Head-- 2 :					6,500	0	0	0	6,500	6,500												
			Total Sub Head :					1,33,770	0	10,000	0	1,23,770	1,33,770												
					(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2394	Voucher	6,024	0	0	0	6,024	6,024									
								Voted-Sixth-Schedule-Khasi	2946	Voucher	4,728	0	0	0	4,728	4,728									
								Voted-Sixth-Schedule-Khasi	681	Voucher	80,816	0	15,000	0	65,816	80,816									
								Voted-Sixth-Schedule-Khasi	726	Voucher	63,752	0	0	0	63,752	63,752									
			Total Object Head-- 1 :					1,55,320	0	15,000	0	1,40,320	1,55,320												
Total Sub Head :					1,55,320	0	15,000	0	1,40,320	1,55,320															

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury : Shillong (North) Treasury																	
D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.																	
Month of Account: NOV/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2393	Voucher	5,844	0	0	0	5,844	5,844			
						Voted-Sixth-Schedule-Khasi	679	Voucher	76,011	0	18,400	0	57,611	76,011			
					Total Object Head-- 1 :							81,855	0	18,400	0	63,455	81,855
					Total Sub Head :							81,855	0	18,400	0	63,455	81,855
					Total Minor Head 101 :							15,71,365	0	1,60,025	4,400	14,06,940	15,71,365
					Total Sub Major Head 2 :							17,49,974	0	1,66,025	4,400	15,79,549	17,49,974
					Total Major Head 2230 :							17,49,974	0	1,66,025	4,400	15,79,549	17,49,974
Total of Month :							17,49,974	0	1,66,025	4,400	15,79,549	17,49,974					
Month of Account: DEC/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3195	Voucher	80,507	0	6,000	0	74,507	80,507			
						Voted-Sixth-Schedule-Khasi	3223	Voucher	85,015	0	0	0	85,015	85,015			
						Voted-Sixth-Schedule-Khasi	549	Voucher	80,507	0	6,000	0	74,507	80,507			
						Voted-Sixth-Schedule-Khasi	940	Voucher	85,015	0	0	0	85,015	85,015			
						Total Object Head-- 1 :											

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance				3,31,044	0	12,000	0	3,19,044	3,31,044
					02. Wages	Voted-Sixth-Schedule-Khasi	1566	Voucher	3,500	0	0	0	3,500	3,500
					Total Object Head-- 2 :				3,500	0	0	0	3,500	3,500
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2674	Voucher	1,769	0	0	0	1,769	1,769
					Total Object Head-- 13 :				1,769	0	0	0	1,769	1,769
					Total Sub Head :				3,36,313	0	12,000	0	3,24,313	3,36,313
					Total Minor Head 4 :				3,36,313	0	12,000	0	3,24,313	3,36,313
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2665	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Khasi	3222	Voucher	1,28,944	0	10,000	0	1,18,944	1,28,944
						Voted-Sixth-Schedule-Khasi	3264	Voucher	10,05,764	0	1,06,625	4,400	8,94,739	10,05,764
						Voted-Sixth-Schedule-Khasi	331	Voucher	10,05,764	0	1,06,625	4,400	8,94,739	10,05,764
						Voted-Sixth-Schedule-Khasi	822	Voucher	1,28,944	0	10,000	0	1,18,944	1,28,944
					Total Object Head-- 1 :				22,76,416	0	2,33,250	8,800	20,34,366	22,76,416
					02. Wages	Voted-Sixth-Schedule-Khasi	1567	Voucher	6,500	0	0	0	6,500	6,500
					Total Object Head-- 2 :				6,500	0	0	0	6,500	6,500
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1148	Voucher	3,00,000	0	0	0	3,00,000	3,00,000

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	06. Medical Treatment	Total Object Head-- 6 :			3,00,000	0	0	0	3,00,000	3,00,000	
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	4371	Voucher	10,920	0	0	0	10,920	10,920
					Total Object Head-- 13 :				10,920	0	0	0	10,920	10,920	
			Total Sub Head :				25,93,836	0	2,33,250	8,800	23,51,786	25,93,836			
			(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3267	Voucher	1,21,891	0	10,000	0	1,11,891	1,21,891	
						Voted-Sixth-Schedule-Khasi	334	Voucher	1,21,891	0	10,000	0	1,11,891	1,21,891	
						Total Object Head-- 1 :				2,43,782	0	20,000	0	2,23,782	2,43,782
					02. Wages	Voted-Sixth-Schedule-Khasi	1569	Voucher	6,500	0	0	0	6,500	6,500	
					Total Object Head-- 2 :				6,500	0	0	0	6,500	6,500	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4314	Voucher	3,010	0	0	0	3,010	3,010	
			Total Object Head-- 13 :				3,010	0	0	0	3,010	3,010			
			Total Sub Head :				2,53,292	0	20,000	0	2,33,292	2,53,292			
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3224	Voucher	65,534	0	0	0	65,534	65,534	
						Voted-Sixth-Schedule-Khasi	3266	Voucher	82,922	0	22,500	0	60,422	82,922	
						Voted-Sixth-Schedule-Khasi	333	Voucher	82,922	0	22,500	0	60,422	82,922	
Voted-Sixth-Schedule-Khasi	941	Voucher				65,534	0	0	0	65,534	65,534				

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200008 Assistant Director Employment Divisiional Exchange Shillong.**Month of Account:** DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	02	101	(07) Vocational Guidance 1 Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,96,912	0	45,000	0	2,51,912	2,96,912
					Total Sub Head :				2,96,912	0	45,000	0	2,51,912	2,96,912
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2666	Voucher	7,000	0	0	0	7,000	7,000	
					Voted-Sixth-Schedule-Khasi	3265	Voucher	78,072	0	18,400	0	59,672	78,072	
					Voted-Sixth-Schedule-Khasi	332	Voucher	78,072	0	18,400	0	59,672	78,072	
					Total Object Head-- 1 :				1,63,144	0	36,800	0	1,26,344	1,63,144
					Total Sub Head :				1,63,144	0	36,800	0	1,26,344	1,63,144
					Total Minor Head 101 :				33,07,184	0	3,35,050	8,800	29,63,334	33,07,184
					Total Sub Major Head 2 :				36,43,497	0	3,47,050	8,800	32,87,647	36,43,497
					Total Major Head 2230 :				36,43,497	0	3,47,050	8,800	32,87,647	36,43,497
					Total of Month :				36,43,497	0	3,47,050	8,800	32,87,647	36,43,497
					Total of DDO 2200008 :				1,71,03,647	24,000	17,35,950	44,000	1,52,99,697	1,70,79,647
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														1,70,79,647
<u>Summary of DDO wise expenditure</u>														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	2200008 Assistant Director Employment Divisiional Exchange Shillong.						
<u>Summary of DDO wise expenditure</u>							
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16,23,052
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages	Voted-Sixth-Schedule-Khasi	25,500
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	15,571
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,15,35,484
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	02. Wages	Voted-Sixth-Schedule-Khasi	58,500
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	3,00,000
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	18,273
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	15,628
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11,92,946
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	02. Wages	Voted-Sixth-Schedule-Khasi	58,500
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	7,920

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Shillong (North) Treasury**D.D.O. :** 2200008 Assistant Director Employment Divisiional Exchange Shillong.Summary of DDO wise expenditure

2230	02	101	(06) Establishment Of Special Cell For Physically Handicapped In Employment Exchange,Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	10,813
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14,30,199
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	9,329
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,72,292
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5,640
							1,70,79,647

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1067	Voucher	1,50,624	0	25,125	0	1,25,499	1,50,624
						Voted-Sixth-Schedule-Khasi	1068	Voucher	1,40,488	0	9,200	0	1,31,288	1,40,488
						Voted-Sixth-Schedule-Khasi	2309	Voucher	7,504	0	0	0	7,504	7,504
						Total Object Head-- 1 :			2,98,616	0	34,325	0	2,64,291	2,98,616
						Total Sub Head :			2,98,616	0	34,325	0	2,64,291	2,98,616
						Total Minor Head 101 :			2,98,616	0	34,325	0	2,64,291	2,98,616
						Total Sub Major Head 2 :			2,98,616	0	34,325	0	2,64,291	2,98,616
Total Major Head 2230 :			2,98,616	0	34,325	0	2,64,291	2,98,616						
Total of Month :			2,98,616	0	34,325	0	2,64,291	2,98,616						
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1039	Voucher	1,40,488	0	9,200	0	1,31,288	1,40,488
						Voted-Sixth-Schedule-Khasi	1092	Voucher	1,50,624	0	25,125	0	1,25,499	1,50,624
						Total Object Head-- 1 :			2,91,112	0	34,325	0	2,56,787	2,91,112
						02. Wages	Voted-Sixth-	1544	Voucher	58,720	0	0	0	58,720

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Shillong (North) Treasury															
D.D.O. : 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong															
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	02. Wages	Total Object Head-- 2 :			58,720	0	0	0	58,720	58,720	
						Total Sub Head :			3,49,832	0	34,325	0	3,15,507	3,49,832	
						Total Minor Head 101 :			3,49,832	0	34,325	0	3,15,507	3,49,832	
						Total Sub Major Head 2 :			3,49,832	0	34,325	0	3,15,507	3,49,832	
						Total Major Head 2230 :			3,49,832	0	34,325	0	3,15,507	3,49,832	
						Total of Month :			3,49,832	0	34,325	0	3,15,507	3,49,832	
Month of Account: JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1170	Voucher	1,40,488	0	9,200	0	1,31,288	1,40,488	
						Voted-Sixth-Schedule-Khasi	1202	Voucher	1,50,624	0	25,125	0	1,25,499	1,50,624	
						Voted-Sixth-Schedule-Khasi	1417	Voucher	7,328	0	0	0	7,328	7,328	
						Total Object Head-- 1 :			2,98,440	0	34,325	0	2,64,115	2,98,440	
						02. Wages	Voted-Sixth-Schedule-Khasi	2008	Voucher	29,360	0	0	0	29,360	29,360
						Total Object Head-- 2 :			29,360	0	0	0	29,360	29,360	
						Total Sub Head :			3,27,800	0	34,325	0	2,93,475	3,27,800	

**Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department : Labour Department																			
Treasury : Shillong (North) Treasury																			
D.D.O. : 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong																			
Month of Account: JUN/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)					
Total Minor Head 101 :									3,27,800	0	34,325	0	2,93,475	3,27,800					
Total Sub Major Head 2 :									3,27,800	0	34,325	0	2,93,475	3,27,800					
Total Major Head 2230 :									3,27,800	0	34,325	0	2,93,475	3,27,800					
Total of Month :									3,27,800	0	34,325	0	2,93,475	3,27,800					
Month of Account: JUL/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)					
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	810	Voucher	1,40,488	0	9,200	0	1,31,288	1,40,488					
						Voted-Sixth-Schedule-Khasi	815	Voucher	1,50,624	0	25,125	0	1,25,499	1,50,624					
					Total Object Head-- 1 :									2,91,112	0	34,325	0	2,56,787	2,91,112
						02. Wages	Voted-Sixth-Schedule-Khasi	1910	Voucher	29,360	0	0	0	29,360	29,360				
					Total Object Head-- 2 :									29,360	0	0	0	29,360	29,360
						06. Medical Treatment	Voted-Sixth-Schedule-Khasi	3260	Voucher	50,541	0	0	0	50,541	50,541				
					Total Object Head-- 6 :									50,541	0	0	0	50,541	50,541
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2587	Voucher	10,190	0	0	0	10,190	10,190				
					Total Object Head-- 13 :									10,190	0	0	0	10,190	10,190

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong**Month of Account:** JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					Total Sub Head :				3,81,203	0	34,325	0	3,46,878	3,81,203
					Total Minor Head 101 :				3,81,203	0	34,325	0	3,46,878	3,81,203
					Total Sub Major Head 2 :				3,81,203	0	34,325	0	3,46,878	3,81,203
					Total Major Head 2230 :				3,81,203	0	34,325	0	3,46,878	3,81,203
					Total of Month :				3,81,203	0	34,325	0	3,46,878	3,81,203

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	981	Voucher	1,44,349	0	9,500	0	1,34,849	1,44,349
						Voted-Sixth-Schedule-Khasi	987	Voucher	1,54,793	0	25,125	0	1,29,668	1,54,793
					Total Object Head-- 1 :				2,99,142	0	34,625	0	2,64,517	2,99,142
					02. Wages	Voted-Sixth-Schedule-Khasi	1853	Voucher	29,360	0	0	0	29,360	29,360
				Total Object Head-- 2 :				29,360	0	0	0	29,360	29,360	
					Total Sub Head :				3,28,502	0	34,625	0	2,93,877	3,28,502
					Total Minor Head 101 :				3,28,502	0	34,625	0	2,93,877	3,28,502

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Shillong (North) Treasury															
D.D.O. : 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong															
Month of Account: AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
Total Sub Major Head 2 :									3,28,502	0	34,625	0	2,93,877	3,28,502	
Total Major Head 2230 :									3,28,502	0	34,625	0	2,93,877	3,28,502	
Total of Month :									3,28,502	0	34,625	0	2,93,877	3,28,502	
Month of Account: SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1132	Voucher	1,44,349	0	9,500	0	1,34,849	1,44,349	
						Voted-Sixth-Schedule-Khasi	1142	Voucher	1,54,793	0	25,125	0	1,29,668	1,54,793	
						Voted-Sixth-Schedule-Khasi	1313	Voucher	49,796	0	0	0	49,796	49,796	
					Total Object Head-- 1 :				3,48,938	0	34,625	0	3,14,313	3,48,938	
					02. Wages	Voted-Sixth-Schedule-Khasi	1693	Voucher	29,360	0	0	0	29,360	29,360	
				Total Object Head-- 2 :				29,360	0	0	0	29,360	29,360		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2686	Voucher	73,640	0	0	0	73,640	73,640	
				Total Object Head-- 11 :				73,640	0	0	0	73,640	73,640		
					1	13. Office Expenses	Voted-Sixth-Schedule-Khasi	2921	Voucher	5,850	0	0	0	5,850	5,850
				Total Object Head-- 13 :				5,850	0	0	0	5,850	5,850		

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department : Labour Department																			
Treasury : Shillong (North) Treasury																			
D.D.O. : 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong																			
Month of Account: SEP/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
Total Sub Head :									4,57,788	0	34,625	0	4,23,163	4,57,788					
Total Minor Head 101 :									4,57,788	0	34,625	0	4,23,163	4,57,788					
Total Sub Major Head 2 :									4,57,788	0	34,625	0	4,23,163	4,57,788					
Total Major Head 2230 :									4,57,788	0	34,625	0	4,23,163	4,57,788					
Total of Month :									4,57,788	0	34,625	0	4,23,163	4,57,788					
Month of Account: OCT/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	111	Voucher	1,44,349	0	9,500	0	1,34,849	1,44,349					
						Voted-Sixth-Schedule-Khasi	673	Voucher	1,54,793	0	25,125	0	1,29,668	1,54,793					
					Total Object Head-- 1 :									2,99,142	0	34,625	0	2,64,517	2,99,142
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2092	Voucher	7,616	0	0	0	7,616	7,616				
					Total Object Head-- 13 :									7,616	0	0	0	7,616	7,616
		1	13. Office Expenses	Voted-Sixth-Schedule-Khasi	2104	Voucher	7,062	0	0	0	7,062	7,062							
Total Object Head-- 13 :									7,062	0	0	0	7,062	7,062					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong														
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.						3,13,820	0	34,625	0	2,79,195	3,13,820
			(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	2682	Voucher	29,360	0	0	0	29,360	29,360
			Total Object Head-- 2 :						29,360	0	0	0	29,360	29,360
			Total Sub Head :						29,360	0	0	0	29,360	29,360
			Total Minor Head 101 :						3,43,180	0	34,625	0	3,08,555	3,43,180
			Total Sub Major Head 2 :						3,43,180	0	34,625	0	3,08,555	3,43,180
			Total Major Head 2230 :						3,43,180	0	34,625	0	3,08,555	3,43,180
			Total of Month :						3,43,180	0	34,625	0	3,08,555	3,43,180
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2795	Voucher	11,592	0	0	0	11,592	11,592
						Voted-Sixth-Schedule-Khasi	2952	Voucher	11,316	0	0	0	11,316	11,316
						Voted-Sixth-Schedule-Khasi	566	Voucher	1,44,349	0	9,500	0	1,34,849	1,44,349
						Voted-Sixth-Schedule-Khasi	683	Voucher	1,54,793	0	25,125	0	1,29,668	1,54,793

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong														
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance				3,22,050	0	34,625	0	2,87,425	3,22,050
Total Object Head-- 1 :									3,22,050	0	34,625	0	2,87,425	3,22,050
Total Sub Head :									3,22,050	0	34,625	0	2,87,425	3,22,050
			(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	2792	Voucher	29,360	0	0	0	29,360	29,360
Total Object Head-- 2 :									29,360	0	0	0	29,360	29,360
Total Sub Head :									29,360	0	0	0	29,360	29,360
Total Minor Head 101 :									3,51,410	0	34,625	0	3,16,785	3,51,410
Total Sub Major Head 2 :									3,51,410	0	34,625	0	3,16,785	3,51,410
Total Major Head 2230 :									3,51,410	0	34,625	0	3,16,785	3,51,410
Total of Month :									3,51,410	0	34,625	0	3,16,785	3,51,410
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3230	Voucher	1,47,778	0	9,500	0	1,38,278	1,47,778
						Voted-Sixth-Schedule-Khasi	3276	Voucher	1,58,891	0	25,125	0	1,33,766	1,58,891
						Voted-Sixth-Schedule-Khasi	942	Voucher	1,58,891	0	25,125	0	1,33,766	1,58,891
						Voted-Sixth-Schedule-Khasi	944	Voucher	1,47,778	0	9,500	0	1,38,278	1,47,778

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong**Month of Account:** DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance				6,13,338	0	69,250	0	5,44,088	6,13,338
					28. Payment For Professional And Special	Voted-Sixth-Schedule-Khasi	1118	Voucher	49,800	0	0	0	49,800	49,800
					Total Object Head-- 28 :				49,800	0	0	0	49,800	49,800
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	1210	Voucher	51,450	0	0	0	51,450	51,450
					Total Object Head-- 34 :				51,450	0	0	0	51,450	51,450
				1	13. Office Expenses	Voted-Sixth-Schedule-Khasi	1145	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Khasi	1263	Voucher	9,000	0	0	0	9,000	9,000
					Total Object Head-- 13 :				14,000	0	0	0	14,000	14,000
					28. Payment For Professional And Special Services.	Voted-Sixth-Schedule-Khasi	1119	Voucher	36,600	0	0	0	36,600	36,600
					Total Object Head-- 28 :				36,600	0	0	0	36,600	36,600
					Total Sub Head :				7,65,188	0	69,250	0	6,95,938	7,65,188
			(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	4070	Voucher	29,360	0	0	0	29,360	29,360
					Total Object Head-- 2 :				29,360	0	0	0	29,360	29,360
					Total Sub Head :				29,360	0	0	0	29,360	29,360
					Total Minor Head 101 :				7,94,548	0	69,250	0	7,25,298	7,94,548
					Total Sub Major Head 2 :				7,94,548	0	69,250	0	7,25,298	7,94,548

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

Page No.

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT												
Department :	Labour Department													
Treasury :	Shillong (North) Treasury													
D.D.O. :	2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong													
Month of Account:	DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230					Total Major Head	2230 :			7,94,548	0	69,250	0	7,25,298	7,94,548
					Total of Month :				7,94,548	0	69,250	0	7,25,298	7,94,548
					Total of DDO	2200009 :			36,32,879	0	3,45,050	0	32,87,829	36,32,879
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														36,32,879
<u>Summary of DDO wise expenditure</u>														
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						30,61,890
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.		0	02. Wages		Voted-Sixth-Schedule-Khasi						1,76,160
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.		0	06.Medical Treatment		Voted-Sixth-Schedule-Khasi						50,541
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.		0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi						73,640
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.		0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi						17,806
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.		0	28. Payment For Professional And Special		Voted-Sixth-Schedule-Khasi						49,800
			(08) Coaching-Cum-Guidance Centre For			34. Scholarships And		Voted-Sixth-Schedule-Khasi						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Shillong (North) Treasury**D.D.O. :** 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C ShillongSummary of DDO wise expenditure

2230	02	101	Scheduled Caste/Tribes At Shillong/Tura.	0	Stipends		51,450
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	1	13. Office Expenses	Voted-Sixth-Schedule-Khasi	26,912
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	1	28. Payment For Professional And Special Services.	Voted-Sixth-Schedule-Khasi	36,600
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	88,080
							36,32,879

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200010 Deputy Labour Commissioner Meghalaya Shillong**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2185	Voucher	3,944	0	0	0	3,944	3,944
							2301	Voucher	12,000	0	0	0	12,000	12,000
							2304	Voucher	12,152	0	0	0	12,152	12,152
							583	Voucher	2,35,500	0	17,200	0	2,18,300	2,35,500
							584	Voucher	2,46,002	0	28,000	0	2,18,002	2,46,002
							814	Voucher	80,894	0	0	2,200	78,694	80,894
							Total Object Head-- I :			5,90,492	0	45,200	2,200	5,43,092
			Total Sub Head :			5,90,492	0	45,200	2,200	5,43,092	5,90,492			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2187	Voucher	27,608	0	0	0	27,608	27,608	
						2307	Voucher	37,960	0	0	0	37,960	37,960	
						585	Voucher	7,53,050	6,000	0	13,200	7,33,850	7,47,050	
						812	Voucher	5,49,003	0	0	2,200	5,46,803	5,49,003	
			Total Object Head-- I :			13,67,621	6,000	0	15,400	13,46,221	13,61,621			
			Total Sub Head :			13,67,621	6,000	0	15,400	13,46,221	13,61,621			
Total Minor Head I :			19,58,113	6,000	45,200	17,600	18,89,313	19,52,113						
Total Sub Major Head I :			19,58,113	6,000	45,200	17,600	18,89,313	19,52,113						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Shillong (North) Treasury															
D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong															
Month of Account: APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total Major Head 2230 :									19,58,113	6,000	45,200	17,600	18,89,313	19,52,113	
Total of Month :									19,58,113	6,000	45,200	17,600	18,89,313	19,52,113	
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1080	Voucher	80,894	0	0	2,200	78,694	80,894	
						Voted-Sixth-Schedule-Khasi	1099	Voucher	2,35,500	0	17,200	0	2,18,300	2,35,500	
						Voted-Sixth-Schedule-Khasi	1121	Voucher	2,46,002	0	28,000	0	2,18,002	2,46,002	
Total Object Head-- 1 :									5,62,396	0	45,200	2,200	5,14,996	5,62,396	
					02. Wages	Voted-Sixth-Schedule-Khasi	1133	Voucher	24,120	0	0	0	24,120	24,120	
						Voted-Sixth-Schedule-Khasi	1546	Voucher	24,120	0	0	0	24,120	24,120	
Total Object Head-- 2 :									48,240	0	0	0	48,240	48,240	
Total Sub Head :									6,10,636	0	45,200	2,200	5,63,236	6,10,636	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1072	Voucher	5,49,003	0	0	2,200	5,46,803	5,49,003	
						Voted-Sixth-Schedule-Khasi	1100	Voucher	7,53,050	6,000	0	13,200	7,33,850	7,47,050	
Total Object Head-- 1 :									13,02,053	6,000	0	15,400	12,80,653	12,96,053	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : Shillong (North) Treasury																		
D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong																		
Month of Account: MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages	Voted-Sixth-Schedule-Khasi		1131	Voucher	48,240	0	0	0	48,240	48,240				
							1134	Voucher	15,270	0	0	0	15,270	15,270				
							1545	Voucher	63,510	0	0	0	63,510	63,510				
					Total Object Head-- 2 :								1,27,020	0	0	0	1,27,020	1,27,020
					Total Sub Head :								14,29,073	6,000	0	15,400	14,07,673	14,23,073
					Total Minor Head 1 :								20,39,709	6,000	45,200	17,600	19,70,909	20,33,709
					Total Sub Major Head 1 :								20,39,709	6,000	45,200	17,600	19,70,909	20,33,709
Total Major Head 2230 :								20,39,709	6,000	45,200	17,600	19,70,909	20,33,709					
Total of Month :								20,39,709	6,000	45,200	17,600	19,70,909	20,33,709					
Month of Account: JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		1168	Voucher	80,894	0	0	2,200	78,694	80,894				
							1179	Voucher	2,35,500	0	17,200	0	2,18,300	2,35,500				
							283	Voucher	2,46,002	0	28,000	0	2,18,002	2,46,002				
							Total Object Head-- 1 :											

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

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Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance				5,62,396	0	45,200	2,200	5,14,996	5,62,396		
					02. Wages	Voted-Sixth-Schedule-Khasi	1419	Voucher	24,120	0	0	0	24,120	24,120		
					Total Object Head-- 2 :				24,120	0	0	0	24,120	24,120		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1576	Voucher	19,704	0	0	0	19,704	19,704		
					Total Object Head-- 13 :				19,704	0	0	0	19,704	19,704		
					Total Sub Head :				6,06,220	0	45,200	2,200	5,58,820	6,06,220		
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1173	Voucher	5,49,003	0	0	2,200	5,46,803	5,49,003	
							Voted-Sixth-Schedule-Khasi	1183	Voucher	7,53,050	6,000	0	13,200	7,33,850	7,47,050	
							Total Object Head-- 1 :				13,02,053	6,000	0	15,400	12,80,653	12,96,053
							02. Wages	Voted-Sixth-Schedule-Khasi	1421	Voucher	63,510	0	0	0	63,510	63,510
							Total Object Head-- 2 :				63,510	0	0	0	63,510	63,510
							(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2830	Voucher	1,565	0	0	0	1,565	1,565
							Total Object Head-- 13 :				1,565	0	0	0	1,565	1,565
							14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2831	Voucher	1,649	0	0	0	1,649	1,649
Total Object Head-- 14 :				1,649			0	0	0	1,649	1,649					
Total Sub Head :				13,68,777			6,000	0	15,400	13,47,377	13,62,777					

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Run Date :

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	001			Total Minor Head I :				19,74,997	6,000	45,200	17,600	19,06,197	19,68,997
					Total Sub Major Head I :				19,74,997	6,000	45,200	17,600	19,06,197	19,68,997
					Total Major Head 2230 :				19,74,997	6,000	45,200	17,600	19,06,197	19,68,997
					Total of Month :				19,74,997	6,000	45,200	17,600	19,06,197	19,68,997
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	811	Voucher	80,894	0	0	2,200	78,694	80,894
						Voted-Sixth-Schedule-Khasi	821	Voucher	2,46,002	0	28,000	0	2,18,002	2,46,002
						Voted-Sixth-Schedule-Khasi	832	Voucher	2,35,500	0	17,200	0	2,18,300	2,35,500
					Total Object Head-- I :				5,62,396	0	45,200	2,200	5,14,996	5,62,396
				02. Wages		Voted-Sixth-Schedule-Khasi	1457	Voucher	24,120	0	0	0	24,120	24,120
						Voted-Sixth-Schedule-Khasi	3538	Voucher	2,700	0	0	0	2,700	2,700
					Total Object Head-- 2 :				26,820	0	0	0	26,820	26,820
					Total Sub Head :				5,89,216	0	45,200	2,200	5,41,816	5,89,216
			(04) Strengthening Of The Directorate District		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	812	Voucher	5,49,003	0	0	2,200	5,46,803	5,49,003

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		819	Voucher	7,53,050	6,000	0	13,200	7,33,850	7,47,050
Total Object Head-- 1 :									13,02,053	6,000	0	15,400	12,80,653	12,96,053
				02. Wages	Voted-Sixth-Schedule-Khasi		1458	Voucher	70,344	0	0	0	70,344	70,344
					Voted-Sixth-Schedule-Khasi		3537	Voucher	7,275	0	0	0	7,275	7,275
Total Object Head-- 2 :									77,619	0	0	0	77,619	77,619
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		833	Voucher	2,119	0	0	0	2,119	2,119
Total Object Head-- 11 :									2,119	0	0	0	2,119	2,119
Total Sub Head :									13,81,791	6,000	0	15,400	13,60,391	13,75,791
Total Minor Head 1 :									19,71,007	6,000	45,200	17,600	19,02,207	19,65,007
				(01) Establishment Of Labour Welfare Centres-	Voted-Sixth-Schedule-Khasi		1454	Voucher	1,07,736	0	0	0	1,07,736	1,07,736
Total Object Head-- 14 :									1,07,736	0	0	0	1,07,736	1,07,736
Total Sub Head :									1,07,736	0	0	0	1,07,736	1,07,736
Total Minor Head 103 :									1,07,736	0	0	0	1,07,736	1,07,736
Total Sub Major Head 1 :									20,78,743	6,000	45,200	17,600	20,09,943	20,72,743
Total Major Head 2230 :									20,78,743	6,000	45,200	17,600	20,09,943	20,72,743
Total of Month :									20,78,743	6,000	45,200	17,600	20,09,943	20,72,743

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Shillong

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Run Date :

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong																
Month of Account:		AUG/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2028	Voucher	15,484	0	0	0	15,484	15,484				
						Voted-Sixth-Schedule-Khasi	2818	Voucher	1,63,830	0	0	0	1,63,830	1,63,830				
						Voted-Sixth-Schedule-Khasi	976	Voucher	83,264	0	0	2,200	81,064	83,264				
						Voted-Sixth-Schedule-Khasi	988	Voucher	2,53,260	0	28,500	0	2,24,760	2,53,260				
						Voted-Sixth-Schedule-Khasi	990	Voucher	2,42,232	0	17,500	0	2,24,732	2,42,232				
					Total Object Head-- 1 :								7,58,070	0	46,000	2,200	7,09,870	7,58,070
					02. Wages					Voted-Sixth-Schedule-Khasi	1529	Voucher	25,020	0	0	0	25,020	25,020
					Total Object Head-- 2 :								25,020	0	0	0	25,020	25,020
					14. Rent, Rates And Taxes					Voted-Sixth-Schedule-Khasi	1588	Voucher	11,11,407	0	0	0	11,11,407	11,11,407
										Voted-Sixth-Schedule-Khasi	2034	Voucher	2,092	0	0	0	2,092	2,092
					Total Object Head-- 14 :								11,13,499	0	0	0	11,13,499	11,13,499
					Total Sub Head :								18,96,589	0	46,000	2,200	18,48,389	18,96,589
								(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1988	Voucher	2,215	0	0	0	2,215	2,215
										Voted-Sixth-Schedule-Khasi	978	Voucher	5,60,078	0	0	2,200	5,57,878	5,60,078
					Voted-Sixth-Schedule-Khasi	992	Voucher			7,74,056	6,000	0	13,200	7,54,856	7,68,056			
Total Object Head-- 1 :																		

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department : Labour Department																			
Treasury : Shillong (North) Treasury																			
D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong																			
Month of Account: AUG/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance					13,36,349	6,000	0	15,400	13,14,949	13,30,349					
				02. Wages	Voted-Sixth-Schedule-Khasi	1533	Voucher	78,360	0	0	0	78,360	78,360						
				Total Object Head-- 2 :						78,360	0	0	0	78,360	78,360				
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2038	Voucher	2,363	0	0	0	2,363	2,363						
				Total Object Head-- 14 :						2,363	0	0	0	2,363	2,363				
				Total Sub Head :						14,17,072	6,000	0	15,400	13,95,672	14,11,072				
				Total Minor Head 1 :						33,13,661	6,000	46,000	17,600	32,44,061	33,07,661				
				103	(01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2203	Voucher	8,700	0	0	0	8,700	8,700			
								Total Object Head-- 13 :						8,700	0	0	0	8,700	8,700
								Total Sub Head :						8,700	0	0	0	8,700	8,700
Total Minor Head 103 :										8,700	0	0	0	8,700	8,700				
Total Sub Major Head 1 :						33,22,361	6,000	46,000	17,600	32,52,761	33,16,361								
Total Major Head 2230 :						33,22,361	6,000	46,000	17,600	32,52,761	33,16,361								
Total of Month :						33,22,361	6,000	46,000	17,600	32,52,761	33,16,361								
Month of Account: SEP/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)										

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong															
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2230	01	001	0	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1128	Voucher	83,264	0	0	2,200	81,064	83,264			
						Voted-Sixth-Schedule-Khasi	1144	Voucher	2,42,232	0	17,500	0	2,24,732	2,42,232			
						Voted-Sixth-Schedule-Khasi	1145	Voucher	2,55,472	0	28,500	0	2,26,972	2,55,472			
					Total Object Head-- 1 :							5,80,968	0	46,000	2,200	5,32,768	5,80,968
						02. Wages	Voted-Sixth-Schedule-Khasi	1314	Voucher	25,020	0	0	0	25,020	25,020	25,020	
					Total Object Head-- 2 :							25,020	0	0	0	25,020	25,020
					Total Sub Head :							6,05,988	0	46,000	2,200	5,57,788	6,05,988
						(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1127	Voucher	5,62,293	0	0	2,200	5,60,093	5,62,293	
								Voted-Sixth-Schedule-Khasi	1143	Voucher	7,74,056	6,000	0	13,200	7,54,856	7,68,056	
					Total Object Head-- 1 :							13,36,349	6,000	0	15,400	13,14,949	13,30,349
		02. Wages	Voted-Sixth-Schedule-Khasi	1316	Voucher		78,360	0	0	0	78,360	78,360					
Total Object Head-- 2 :								78,360	0	0	0	78,360	78,360				
		(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1317	Voucher		1,620	0	0	0	1,620	1,620					
Total Object Head-- 13 :								1,620	0	0	0	1,620	1,620				
Total Sub Head :								14,16,329	6,000	0	15,400	13,94,929	14,10,329				
Total Minor Head 1 :								20,22,317	6,000	46,000	17,600	19,52,717	20,16,317				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong														
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Major Head 1 :									20,22,317	6,000	46,000	17,600	19,52,717	20,16,317
Total Major Head 2230 :									20,22,317	6,000	46,000	17,600	19,52,717	20,16,317
Total of Month :									20,22,317	6,000	46,000	17,600	19,52,717	20,16,317
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	177	Voucher	83,264	0	0	2,200	81,064	83,264
						Voted-Sixth-Schedule-Khasi	674	Voucher	2,55,472	0	28,500	0	2,26,972	2,55,472
						Voted-Sixth-Schedule-Khasi	675	Voucher	2,42,232	0	17,500	0	2,24,732	2,42,232
Total Object Head-- 1 :									5,80,968	0	46,000	2,200	5,32,768	5,80,968
					02. Wages	Voted-Sixth-Schedule-Khasi	2003	Voucher	25,020	0	0	0	25,020	25,020
Total Object Head-- 2 :									25,020	0	0	0	25,020	25,020
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2005	Voucher	5,712	0	0	0	5,712	5,712
						Voted-Sixth-Schedule-Khasi	2006	Voucher	1,870	0	0	0	1,870	1,870
						Voted-Sixth-Schedule-Khasi	2079	Voucher	1,795	0	0	0	1,795	1,795
Total Object Head-- 13 :									9,377	0	0	0	9,377	9,377

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	01	001	(02) District Establishment	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2007	Voucher	1,054	0	0	0	1,054	1,054
Total Object Head-- 14 :									1,054	0	0	0	1,054	1,054
Total Sub Head :									6,16,419	0	46,000	2,200	5,68,219	6,16,419
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	178	Voucher	5,62,293	0	0	2,200	5,60,093	5,62,293	
					Voted-Sixth-Schedule-Khasi	676	Voucher	7,74,056	0	0	13,200	7,60,856	7,74,056	
Total Object Head-- 1 :									13,36,349	0	0	15,400	13,20,949	13,36,349
			02. Wages		Voted-Sixth-Schedule-Khasi	2004	Voucher	78,360	0	0	0	78,360	78,360	
Total Object Head-- 2 :									78,360	0	0	0	78,360	78,360
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1999	Voucher	3,510	0	0	0	3,510	3,510	
Total Object Head-- 11 :									3,510	0	0	0	3,510	3,510
			(13) Office Expenses		Voted-Sixth-Schedule-Khasi	3030	Voucher	1,980	0	0	0	1,980	1,980	
Total Object Head-- 13 :									1,980	0	0	0	1,980	1,980
Total Sub Head :									14,20,199	0	0	15,400	14,04,799	14,20,199
Total Minor Head 1 :									20,36,618	0	46,000	17,600	19,73,018	20,36,618
Total Sub Major Head 1 :									20,36,618	0	46,000	17,600	19,73,018	20,36,618
Total Major Head 2230 :									20,36,618	0	46,000	17,600	19,73,018	20,36,618

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Shillong (North) Treasury															
D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong															
Month of Account: OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									20,36,618	0	46,000	17,600	19,73,018	20,36,618	
Month of Account: NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2465	Voucher	18,948	0	0	0	18,948	18,948	
						Voted-Sixth-Schedule-Khasi	2466	Voucher	18,528	0	0	0	18,528	18,528	
						Voted-Sixth-Schedule-Khasi	2827	Voucher	6,096	0	0	0	6,096	6,096	
						Voted-Sixth-Schedule-Khasi	3007	Voucher	25,598	0	0	0	25,598	25,598	
						Voted-Sixth-Schedule-Khasi	3599	Voucher	1,03,080	0	0	0	1,03,080	1,03,080	
						Voted-Sixth-Schedule-Khasi	567	Voucher	83,264	0	0	2,200	81,064	83,264	
						Voted-Sixth-Schedule-Khasi	636	Voucher	2,42,232	0	17,500	0	2,24,732	2,42,232	
						Voted-Sixth-Schedule-Khasi	684	Voucher	2,55,472	0	13,500	0	2,41,972	2,55,472	
Total Object Head-- 1 :									7,53,218	0	31,000	2,200	7,20,018	7,53,218	
					02. Wages	Voted-Sixth-Schedule-Khasi	1286	Voucher	25,020	0	0	0	25,020	25,020	
Total Object Head-- 2 :									25,020	0	0	0	25,020	25,020	
					(13) Office Expenses	Voted-Sixth-	2880	Voucher	24,850	0	0	0	24,850	24,850	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200010 Deputy Labour Commissioner Meghalaya Shillong**Month of Account:** NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(13) Office Expenses				24,850	0	0	0	24,850	24,850
Total Object Head-- 13 :									24,850	0	0	0	24,850	24,850
Total Sub Head :									8,03,088	0	31,000	2,200	7,69,888	8,03,088
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2467	Voucher	58,584	0	0	0	58,584	58,584
						Voted-Sixth-Schedule-Khasi	2828	Voucher	42,634	0	0	0	42,634	42,634
						Voted-Sixth-Schedule-Khasi	512	Voucher	7,74,056	0	0	13,200	7,60,856	7,74,056
						Voted-Sixth-Schedule-Khasi	568	Voucher	5,62,293	0	0	2,200	5,60,093	5,62,293
Total Object Head-- 1 :									14,37,567	0	0	15,400	14,22,167	14,37,567
			02. Wages			Voted-Sixth-Schedule-Khasi	1287	Voucher	78,360	0	0	0	78,360	78,360
Total Object Head-- 2 :									78,360	0	0	0	78,360	78,360
			(06) Medical Treatment			Voted-Sixth-Schedule-Khasi	2954	Voucher	1,66,543	0	0	0	1,66,543	1,66,543
Total Object Head-- 6 :									1,66,543	0	0	0	1,66,543	1,66,543
			(13) Office Expenses			Voted-Sixth-Schedule-Khasi	1942	Voucher	761	0	0	0	761	761
Total Object Head-- 13 :									761	0	0	0	761	761
Total Sub Head :									16,83,231	0	0	15,400	16,67,831	16,83,231
Total Minor Head 1 :									24,86,319	0	31,000	17,600	24,37,719	24,86,319
Total Sub Major Head 1 :									24,86,319	0	31,000	17,600	24,37,719	24,86,319

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																					
Department : Labour Department																					
Treasury : Shillong (North) Treasury																					
D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong																					
Month of Account: NOV/2024																					
Major Head			Sub Minor Head			Sub Head			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
																8009 - 7610					
2230										Total Major Head 2230 :											
										Total of Month :											
Month of Account: DEC/2024																					
Major Head			Sub Minor Head			Sub Head			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
																8009 - 7610					
2230	01	001	(02) District Establishment			0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	3225	Voucher	85,388	0	0	2,200	83,188	85,388			
										Voted-Sixth-Schedule-Khasi	3268	Voucher	2,62,609	0	13,500	0	2,49,109	2,62,609			
										Voted-Sixth-Schedule-Khasi	3269	Voucher	2,49,264	0	17,500	0	2,31,764	2,49,264			
										Voted-Sixth-Schedule-Khasi	738	Voucher	2,62,609	0	13,500	0	2,49,109	2,62,609			
										Voted-Sixth-Schedule-Khasi	946	Voucher	85,388	0	0	2,200	83,188	85,388			
										Voted-Sixth-Schedule-Khasi	947	Voucher	2,49,264	0	17,500	0	2,31,764	2,49,264			
										Total Object Head-- 1 :											
										02. Wages	Voted-Sixth-Schedule-Khasi	1725	Voucher	25,515	0	0	0	25,515	25,515		
										Voted-Sixth-Schedule-Khasi	2799	Voucher	240	0	0	0	240	240			
										Voted-Sixth-Schedule-Khasi	4095	Voucher	26,790	0	0	0	26,790	26,790			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	02. Wages				52,545	0	0	0	52,545	52,545
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1694	Voucher	2,600	0	0	0	2,600	2,600
					Total Object Head-- 2 :				2,600	0	0	0	2,600	2,600
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2518	Voucher	2,318	0	0	0	2,318	2,318
					Total Object Head-- 14 :				2,318	0	0	0	2,318	2,318
					Total Sub Head :				12,51,985	0	62,000	4,400	11,85,585	12,51,985
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3226	Voucher	7,44,960	0	0	13,200	7,31,760	7,44,960	
					Voted-Sixth-Schedule-Khasi	3227	Voucher	5,79,376	0	0	2,200	5,77,176	5,79,376	
					Voted-Sixth-Schedule-Khasi	739	Voucher	7,44,960	0	0	13,200	7,31,760	7,44,960	
					Voted-Sixth-Schedule-Khasi	92	Voucher	4,963	0	0	0	4,963	4,963	
					Voted-Sixth-Schedule-Khasi	950	Voucher	5,79,376	0	0	2,200	5,77,176	5,79,376	
					Total Object Head-- 1 :				26,53,635	0	0	30,800	26,22,835	26,53,635
				02. Wages	Voted-Sixth-Schedule-Khasi	1726	Voucher	78,360	0	0	0	78,360	78,360	
					Voted-Sixth-Schedule-Khasi	2800	Voucher	780	0	0	0	780	780	
					General-Voted	4096	Voucher	78,750	0	0	0	78,750	78,750	
					Total Object Head-- 2 :				1,57,890	0	0	0	1,57,890	1,57,890
				(06) Medical	Voted-Sixth-	2521	Voucher	68,231	0	0	0	68,231	68,231	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong														
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(06) Medical Treatment	Total Object Head-- 6 :				68,231	0	0	0	68,231	68,231
					Total Sub Head :				28,79,756	0	0	30,800	28,48,956	28,79,756
					Total Minor Head 1 :				41,31,741	0	62,000	35,200	40,34,541	41,31,741
		103	(01) Establishment Of Labour Welfare Centres-	0 14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2519	Voucher		1,066	0	0	0	1,066	1,066
					Total Object Head-- 14 :				1,066	0	0	0	1,066	1,066
					Total Sub Head :				1,066	0	0	0	1,066	1,066
					Total Minor Head 103 :				1,066	0	0	0	1,066	1,066
					Total Sub Major Head 1 :				41,32,807	0	62,000	35,200	40,35,607	41,32,807
					Total Major Head 2230 :				41,32,807	0	62,000	35,200	40,35,607	41,32,807
					Total of Month :				41,32,807	0	62,000	35,200	40,35,607	41,32,807
					Total of DDO 2200010 :				2,20,51,984	36,000	4,11,800	1,76,000	2,14,28,184	2,20,15,984
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														
2,20,15,984														
<u>Summary of DDO wise expenditure</u>														
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Khasi							61,45,426

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2024-2025

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	2200010 Deputy Labour Commissioner Meghalaya Shillong					
<u>Summary of DDO wise expenditure</u>						
Allowance						
2230 01 1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,51,805	
2230 01 1	(02) District Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	56,531	
2230 01 1	(02) District Establishment	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	11,16,871	
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,33,38,029	
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	General-Voted	78,750	
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Khasi	6,60,729	
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(06) Medical Treatment	Voted-Sixth-Schedule-Khasi	2,34,774	
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	5,629	
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5,926	
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	4,012	

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Shillong (North) Treasury**D.D.O. :** 2200010 Deputy Labour Commissioner Meghalaya ShillongSummary of DDO wise expenditure

2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	8,700
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1,08,802
							2,20,15,984

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Jowai Treasury															
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai															
Month of Account:		APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	14	Voucher	1,36,101	0	3,700	0	1,32,401	1,36,101			
						Voted-Sixth-Schedule-Jaintia	356	Voucher	6,856	0	0	0	6,856	6,856			
					Total Object Head-- 1 :							1,42,957	0	3,700	0	1,39,257	1,42,957
					Total Sub Head :							1,42,957	0	3,700	0	1,39,257	1,42,957
		Total Minor Head 4 :							1,42,957	0	3,700	0	1,39,257	1,42,957			
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	13	Voucher	2,34,701	0	38,800	0	1,95,901	2,34,701			
						Voted-Sixth-Schedule-Jaintia	162	Voucher	68,618	0	0	0	68,618	68,618			
						Voted-Sixth-Schedule-Jaintia	163	Voucher	25,075	0	6,200	0	18,875	25,075			
						Voted-Sixth-Schedule-Jaintia	354	Voucher	94,158	0	6,200	0	87,958	94,158			
						Voted-Sixth-Schedule-Jaintia	357	Voucher	2,316	0	0	0	2,316	2,316			
Voted-Sixth-Schedule-Jaintia	360					Voucher	11,800	0	0	0	11,800	11,800					
Total Object Head-- 1 :										4,36,668	0	51,200	0	3,85,468	4,36,668		
Total Sub Head :							4,36,668	0	51,200	0	3,85,468	4,36,668					
	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	353	Voucher	79,429	0	19,000	0	60,429	79,429					
				Voted-Sixth-Schedule-Jaintia	358	Voucher	4,024	0	0	0	4,024	4,024					
				Total Object Head-- 1 :							83,453	0	19,000	0	64,453	83,453	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Jowai Treasury												
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai		Total Sub Head :				83,453	0	19,000	0	64,453	83,453
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	352	Voucher	60,252	0	5,000	0	55,252	60,252
						Voted-Sixth-Schedule-Jaintia	359	Voucher	3,072	0	0	0	3,072	3,072
					Total Object Head-- 1 :				63,324	0	5,000	0	58,324	63,324
					Total Sub Head :				63,324	0	5,000	0	58,324	63,324
					Total Minor Head 101 :				5,83,445	0	75,200	0	5,08,245	5,83,445
					Total Sub Major Head 2 :				7,26,402	0	78,900	0	6,47,502	7,26,402
					Total Major Head 2230 :				7,26,402	0	78,900	0	6,47,502	7,26,402
					Total of Month :				7,26,402	0	78,900	0	6,47,502	7,26,402
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	801	Voucher	1,36,101	26	3,700	0	1,32,375	1,36,075
					Total Object Head-- 1 :				1,36,101	26	3,700	0	1,32,375	1,36,075
					Total Sub Head :				1,36,101	26	3,700	0	1,32,375	1,36,075

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Jowai Treasury**D.D.O. :** 2200001 Employment Officer District Employment Exchange Jowai**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	7610												
Total Minor Head 4 :									1,36,101	26	3,700	0	1,32,375	1,36,075										
2230	02	004	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpho/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	798	Voucher	2,34,701	0	39,800	0	1,94,901	2,34,701									
							Voted-Sixth-Schedule-Jaintia	799	Voucher	94,158	0	10,000	0	84,158	94,158									
							Total Object Head-- 1 :									3,28,859	0	49,800	0	2,79,059	3,28,859			
							02. Wages	Voted-Sixth-Schedule-Jaintia	587	Voucher	9,000	0	0	0	9,000	9,000								
								Total Object Head-- 2 :									9,000	0	0	0	9,000	9,000		
							Total Sub Head :									3,37,859	0	49,800	0	2,88,059	3,37,859			
							(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	800	Voucher	79,429	0	20,000	0	59,429	79,429						
										Total Object Head-- 1 :									79,429	0	20,000	0	59,429	79,429
										Total Sub Head :									79,429	0	20,000	0	59,429	79,429
							(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	802	Voucher	60,252	0	5,000	0	55,252	60,252						
Total Object Head-- 1 :										60,252	0	5,000	0	55,252	60,252									
Total Sub Head :										60,252	0	5,000	0	55,252	60,252									
Total Minor Head 101 :									4,77,540	0	74,800	0	4,02,740	4,77,540										
Total Sub Major Head 2 :									6,13,641	26	78,500	0	5,35,115	6,13,615										
Total Major Head 2230 :									6,13,641	26	78,500	0	5,35,115	6,13,615										
Total of Month :									6,13,641															

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department : Labour Department																
Treasury : Jowai Treasury																
D.D.O. : 2200001 Employment Officer District Employment Exchange Jowai																
Month of Account: MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)			
										26	78,500	0	5,35,115	6,13,615		
Month of Account: JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)			
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	297	Voucher	1,37,501	0	4,000	0	1,33,501	1,37,501		
						Voted-Sixth-Schedule-Jaintia	856	Voucher	1,400	0	0	0	1,400	1,400		
					Total Object Head-- I :					1,38,901	0	4,000	0	1,34,901	1,38,901	
					Total Sub Head :					1,38,901	0	4,000	0	1,34,901	1,38,901	
		Total Minor Head 4 :					1,38,901	0	4,000	0	1,34,901	1,38,901				
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpho/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	280	Voucher	2,34,701	0	39,800	0	1,94,901	2,34,701		
							Voted-Sixth-Schedule-Jaintia	282	Voucher	94,158	0	10,000	0	84,158	94,158	
						Total Object Head-- I :					3,28,859	0	49,800	0	2,79,059	3,28,859
						Total Sub Head :					3,28,859	0	49,800	0	2,79,059	3,28,859
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	834	Voucher	7,571	0	0	0	7,571	7,571			
Voted-Sixth-Schedule-Jaintia	900				Voucher	2,709	0	0	0	2,709	2,709					
Total Object Head-- 13 :					10,280	0	0	0	10,280	10,280						
Total Sub Head :					3,39,139	0	49,800	0	2,89,339	3,39,139						

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2230	02	101	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1275	Voucher	52,448	0	0	0	52,448	52,448		
						Voted-Sixth-Schedule-Jaintia	296	Voucher	79,429	0	20,000	0	59,429	79,429		
						Total Object Head-- 1 :		1,31,877	0	20,000	0	1,11,877	1,31,877			
					02. Wages	Voted-Sixth-Schedule-Jaintia	1276	Voucher	45,810	0	0	0	45,810	45,810		
						Voted-Sixth-Schedule-Jaintia	1277	Voucher	45,810	0	0	0	45,810	45,810		
						Voted-Sixth-Schedule-Jaintia	836	Voucher	33,570	0	0	0	33,570	33,570		
					Total Object Head-- 2 :		1,25,190	0	0	0	1,25,190	1,25,190				
					Total Sub Head :		2,57,067	0	20,000	0	2,37,067	2,57,067				
					(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	295	Voucher	60,252	0	5,000	0	55,252	60,252
								Total Object Head-- 1 :		60,252	0	5,000	0	55,252	60,252	
								Total Sub Head :		60,252	0	5,000	0	55,252	60,252	
					Total Minor Head 101 :		6,56,458	0	74,800	0	5,81,658	6,56,458				
					Total Sub Major Head 2 :		7,95,359	0	78,800	0	7,16,559	7,95,359				
					Total Major Head 2230 :		7,95,359	0	78,800	0	7,16,559	7,95,359				
Total of Month :		7,95,359	0	78,800	0	7,16,559	7,95,359									
Month of Account:		JUL/2024														

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Jowai Treasury																
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai																
Month of Account:		JUL/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	326	Voucher	1,37,501	0	4,000	0	1,33,501	1,37,501				
									Total Object Head-- 1 :				1,37,501	0	4,000	0	1,33,501	1,37,501
									Total Sub Head :				1,37,501	0	4,000	0	1,33,501	1,37,501
		Total Minor Head 4 :				1,37,501	0	4,000	0	1,33,501	1,37,501							
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	324	Voucher	2,34,701	0	48,300	0	1,86,401	2,34,701				
									Voted-Sixth-Schedule-Jaintia	328	Voucher	94,158	0	10,000	0	84,158	94,158	
	Total Object Head-- 1 :											3,28,859	0	58,300	0	2,70,559	3,28,859	
	02. Wages		Voted-Sixth-Schedule-Jaintia	832	Voucher	9,000	0	0	0	9,000	9,000							
						Total Object Head-- 2 :				9,000	0	0	0	9,000	9,000			
						Total Sub Head :				3,37,859	0	58,300	0	2,79,559	3,37,859			
	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	66	Voucher	79,429	0	20,000	0	59,429	79,429						
							Voted-Sixth-Schedule-Jaintia	708	Voucher	6,104	0	0	0	6,104	6,104			
Total Object Head-- 1 :										85,533	0	20,000	0	65,533	85,533			
Total Sub Head :				85,533	0	20,000	0	65,533	85,533									
(10) Employment Information And Assistant Bureau At Amlarem / Pynursla /	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	330	Voucher	60,252	0	5,000	0	55,252	60,252							
						Total Object Head-- 1 :				60,252	0	5,000	0	55,252	60,252			

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Jowai Treasury														
D.D.O. : 2200001 Employment Officer District Employment Exchange Jowai														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-		Total Sub Head :				60,252	0	5,000	0	55,252	60,252
					Total Minor Head 101 :				4,83,644	0	83,300	0	4,00,344	4,83,644
					Total Sub Major Head 2 :				6,21,145	0	87,300	0	5,33,845	6,21,145
					Total Major Head 2230 :				6,21,145	0	87,300	0	5,33,845	6,21,145
					Total of Month :				6,21,145	0	87,300	0	5,33,845	6,21,145
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	596	Voucher	1,41,356	0	4,000	0	1,37,356	1,41,356
					Total Object Head-- 1 :				1,41,356	0	4,000	0	1,37,356	1,41,356
					Total Sub Head :				1,41,356	0	4,000	0	1,37,356	1,41,356
					Total Minor Head 4 :				1,41,356	0	4,000	0	1,37,356	1,41,356
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	593	Voucher	94,158	0	10,000	0	84,158	94,158
						Voted-Sixth-Schedule-Jaintia	594	Voucher	2,41,343	0	43,400	0	1,97,943	2,41,343
						Voted-Sixth-	763	Voucher	41,169	2,000	0	0	39,169	39,169

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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																							
Department :		Labour Department																							
Treasury :		Jowai Treasury																							
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai																							
Month of Account:		AUG/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			3,76,670	2,000	53,400	0	3,21,270	3,74,670											
					02. Wages										Voted-Sixth-Schedule-Jaintia	720	Voucher	4,500	0	0	0	4,500	4,500		
					Total Object Head-- 2 :												4,500	0	0	0	4,500	4,500			
			Total Sub Head :				3,81,170	2,000	53,400	0	3,25,770	3,79,170													
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :		Voted-Sixth-Schedule-Jaintia	597	Voucher	81,574	0	10,000	0	71,574	81,574									
					02. Wages												Voted-Sixth-Schedule-Jaintia	721	Voucher	24,120	0	0	0	24,120	24,120
					Total Object Head-- 2 :														24,120	0	0	0	24,120	24,120	
			Total Sub Head :				1,05,694	0	10,000	0	95,694	1,05,694													
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :		Voted-Sixth-Schedule-Jaintia	595	Voucher	62,088	0	5,000	0	57,088	62,088									
					Total Object Head-- 1 :														62,088	0	5,000	0	57,088	62,088	
					Total Sub Head :														62,088	0	5,000	0	57,088	62,088	
			Total Minor Head 101 :				5,48,952	2,000	68,400	0	4,78,552	5,46,952													
			Total Sub Major Head 2 :				6,90,308	2,000	72,400	0	6,15,908	6,88,308													
			Total Major Head 2230 :				6,90,308	2,000	72,400	0	6,15,908	6,88,308													
			Total of Month :				6,90,308	2,000	72,400	0	6,15,908	6,88,308													

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Jowai Treasury													
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	204	Voucher	1,41,356	0	4,000	0	1,37,356	1,41,356	
					Total Object Head-- 1 :				1,41,356	0	4,000	0	1,37,356	1,41,356	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1119	Voucher	8,195	0	0	0	8,195	8,195	
						Voted-Sixth-Schedule-Jaintia	1120	Voucher	11,626	0	0	0	11,626	11,626	
					Total Object Head-- 13 :				19,821	0	0	0	19,821	19,821	
					Total Sub Head :				1,61,177	0	4,000	0	1,57,177	1,61,177	
		Total Minor Head 4 :				1,61,177	0	4,000	0	1,57,177	1,61,177				
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	201	Voucher	94,158	0	10,000	0	84,158	94,158	
						Voted-Sixth-Schedule-Jaintia	202	Voucher	2,41,343	0	43,400	0	1,97,943	2,41,343	
						Total Object Head-- 1 :				3,35,501	0	53,400	0	2,82,101	3,35,501
						Total Sub Head :				3,35,501	0	53,400	0	2,82,101	3,35,501
						(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	205	Voucher	81,574	0	15,000	0
Total Object Head-- 1 :									81,574	0	15,000	0	66,574	81,574	
02. Wages	Voted-Sixth-Schedule-Jaintia	593	Voucher	15,270	0				0	0	15,270	15,270			
	Voted-Sixth-Schedule-Jaintia	594	Voucher	15,270	0				0	0	15,270	15,270			
Total Object Head-- 2 :				30,540	0	0	0	30,540	30,540						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Jowai Treasury												
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai		Total Sub Head :				1,12,114	0	15,000	0	97,114	1,12,114
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	203	Voucher	62,088	0	5,000	0	57,088	62,088
					Total Object Head-- 1 :				62,088	0	5,000	0	57,088	62,088
					Total Sub Head :				62,088	0	5,000	0	57,088	62,088
					Total Minor Head 101 :				5,09,703	0	73,400	0	4,36,303	5,09,703
					Total Sub Major Head 2 :				6,70,880	0	77,400	0	5,93,480	6,70,880
					Total Major Head 2230 :				6,70,880	0	77,400	0	5,93,480	6,70,880
					Total of Month :				6,70,880	0	77,400	0	5,93,480	6,70,880
Month of Account:		OCT/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	16	Voucher	1,41,356	0	4,000	0	1,37,356	1,41,356
					Total Object Head-- 1 :				1,41,356	0	4,000	0	1,37,356	1,41,356
					Total Sub Head :				1,41,356	0	4,000	0	1,37,356	1,41,356
					Total Minor Head 4 :				1,41,356	0	4,000	0	1,37,356	1,41,356

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange Jowai

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpho/Tura/Baghmara.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	13	Voucher	94,158	0	10,000	0	84,158	94,158	
					Voted-Sixth-Schedule-Jaintia	14	Voucher	2,41,343	0	43,400	0	1,97,943	2,41,343	
					Total Object Head-- 1 :			3,35,501	0	53,400	0	2,82,101	3,35,501	
				02. Wages	Voted-Sixth-Schedule-Jaintia	1143	Voucher	9,000	0	0	0	9,000	9,000	
					Total Object Head-- 2 :			9,000	0	0	0	9,000	9,000	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	805	Voucher	7,000	0	0	0	7,000	7,000	
					Voted-Sixth-Schedule-Jaintia	806	Voucher	47,590	0	0	0	47,590	47,590	
					Total Object Head-- 11 :			54,590	0	0	0	54,590	54,590	
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1402	Voucher	2,453	0	0	0	2,453	2,453	
				Total Object Head-- 13 :			2,453	0	0	0	2,453	2,453		
				Total Sub Head :			4,01,544	0	53,400	0	3,48,144	4,01,544		
				(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	17	Voucher	81,574	0	15,000	0	66,574	81,574
						Total Object Head-- 1 :			81,574	0	15,000	0	66,574	81,574
						Total Sub Head :			81,574	0	15,000	0	66,574	81,574
				(10) Employment Information And Assistant Bureau At Amlarem / Pynursla /	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	15	Voucher	62,088	0	5,000	0	57,088	62,088
Total Object Head-- 1 :			62,088			0	5,000	0	57,088	62,088				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Jowai Treasury														
D.D.O. : 2200001 Employment Officer District Employment Exchange Jowai														
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-		Total Sub Head :				62,088	0	5,000	0	57,088	62,088
					Total Minor Head 101 :				5,45,206	0	73,400	0	4,71,806	5,45,206
					Total Sub Major Head 2 :				6,86,562	0	77,400	0	6,09,162	6,86,562
					Total Major Head 2230 :				6,86,562	0	77,400	0	6,09,162	6,86,562
					Total of Month :				6,86,562	0	77,400	0	6,09,162	6,86,562
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	54	Voucher	1,41,356	0	4,000	0	1,37,356	1,41,356
						Voted-Sixth-Schedule-Jaintia	687	Voucher	10,704	0	0	0	10,704	10,704
					Total Object Head-- 1 :				1,52,060	0	4,000	0	1,48,060	1,52,060
					06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	761	Voucher	22,909	0	0	0	22,909	22,909
					Total Object Head-- 6 :				22,909	0	0	0	22,909	22,909
					Total Sub Head :				1,74,969	0	4,000	0	1,70,969	1,74,969

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Jowai Treasury												
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai												
Month of Account:		NOV/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	Total Minor Head 4 :						1,74,969	0	4,000	0	1,70,969	1,74,969
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpho/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	34	Voucher	94,158	0	10,000	0	84,158	94,158
						Voted-Sixth-Schedule-Jaintia	35	Voucher	2,41,343	0	43,400	0	1,97,943	2,41,343
						Voted-Sixth-Schedule-Jaintia	688	Voucher	7,272	0	0	0	7,272	7,272
						Voted-Sixth-Schedule-Jaintia	691	Voucher	18,228	0	0	0	18,228	18,228
						Total Object Head-- 1 :			3,61,001	0	53,400	0	3,07,601	3,61,001
					02. Wages	Voted-Sixth-Schedule-Jaintia	890	Voucher	4,500	0	0	0	4,500	4,500
						Total Object Head-- 2 :			4,500	0	0	0	4,500	4,500
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	891	Voucher	6,000	0	0	0	6,000	6,000
						Total Object Head-- 13 :			6,000	0	0	0	6,000	6,000
					Total Sub Head :				3,71,501	0	53,400	0	3,18,101	3,71,501
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	55	Voucher	81,574	0	15,000	0	66,574	81,574
						Voted-Sixth-Schedule-Jaintia	689	Voucher	6,216	0	0	0	6,216	6,216
						Total Object Head-- 1 :			87,790	0	15,000	0	72,790	87,790
					Total Sub Head :				87,790	0	15,000	0	72,790	87,790
			(10) Employment Information And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	53	Voucher	62,088	0	5,000	0	57,088	62,088

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																						
Department : Labour Department																						
Treasury : Jowai Treasury																						
D.D.O. : 2200001 Employment Officer District Employment Exchange Jowai																						
Month of Account: NOV/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	690	Voucher	4,752	0	0	0	4,752	4,752								
									Total Object Head-- 1 :								66,840	0	5,000	0	61,840	66,840
									Total Sub Head :								66,840	0	5,000	0	61,840	66,840
									Total Minor Head 101 :								5,26,131	0	73,400	0	4,52,731	5,26,131
									Total Sub Major Head 2 :								7,01,100	0	77,400	0	6,23,700	7,01,100
									Total Major Head 2230 :								7,01,100	0	77,400	0	6,23,700	7,01,100
Total of Month :								7,01,100	0	77,400	0	6,23,700	7,01,100									
Month of Account: DEC/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1420	Voucher	1,45,232	0	4,000	0	1,41,232	1,45,232								
									Total Object Head-- 1 :	1,45,232	0	4,000	0	1,41,232	1,45,232							
										7,000	0	0	0	7,000	7,000							
										2,97,464	0	8,000	0	2,89,464	2,97,464							
										02. Wages	Voted-Sixth-Schedule-Jaintia	1914	Voucher	15,270	0	0	0	15,270	15,270			
									Voted-Sixth-	1920	Voucher	12,060	0	0	0	12,060	12,060					

Voucher Wise Expenditure Report
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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Jowai Treasury																
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai																
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1924	Voucher	4,500	0	0	0	4,500	4,500				
						Voted-Sixth-Schedule-Jaintia	912	Voucher	76,350	0	0	0	76,350	76,350				
					Total Object Head-- 2 :								1,08,180	0	0	0	1,08,180	1,08,180
					Total Sub Head :								4,05,644	0	8,000	0	3,97,644	4,05,644
					Total Minor Head 4 :								4,05,644	0	8,000	0	3,97,644	4,05,644
					101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1422	Voucher	96,576	0	10,000	0	86,576	96,576	
									Voted-Sixth-Schedule-Jaintia	1496	Voucher	2,48,300	0	43,400	0	2,04,900	2,48,300	
									Voted-Sixth-Schedule-Jaintia	295	Voucher	96,576	0	10,000	0	86,576	96,576	
									Voted-Sixth-Schedule-Jaintia	296	Voucher	2,48,300	0	43,400	0	2,04,900	2,48,300	
									Voted-Sixth-Schedule-Jaintia	841	Voucher	14,000	0	0	0	14,000	14,000	
Voted-Sixth-Schedule-Jaintia	915	Voucher	7,000	0					0	0	7,000	7,000						
Total Object Head-- 1 :											7,10,752	0	1,06,800	0	6,03,952	7,10,752		
02. Wages	Voted-Sixth-Schedule-Jaintia	1923	Voucher	15,270					0	0	0	15,270	15,270					
	Voted-Sixth-Schedule-Jaintia	913	Voucher	48,240					0	0	0	48,240	48,240					
	Voted-Sixth-Schedule-Jaintia	914	Voucher	4,500					0	0	0	4,500	4,500					
	Voted-Sixth-Schedule-Jaintia	920	Voucher	76,350	0	0	0	76,350	76,350									

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Jowai Treasury													
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	02. Wages				Total Object Head-- 2 :	1,44,360	0	0	0	1,44,360	1,44,360
									Total Sub Head :	8,55,112	0	1,06,800	0	7,48,312	8,55,112
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1421	Voucher	83,728	0	15,000	0	68,728	83,728	
						Voted-Sixth-Schedule-Jaintia	299	Voucher	83,728	0	15,000	0	68,728	83,728	
									Total Object Head-- 1 :	1,67,456	0	30,000	0	1,37,456	1,67,456
									Total Sub Head :	1,67,456	0	30,000	0	1,37,456	1,67,456
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1423	Voucher	63,876	0	5,000	0	58,876	63,876	
						Voted-Sixth-Schedule-Jaintia	297	Voucher	63,876	0	5,000	0	58,876	63,876	
									Total Object Head-- 1 :	1,27,752	0	10,000	0	1,17,752	1,27,752
									Total Sub Head :	1,27,752	0	10,000	0	1,17,752	1,27,752
									Total Minor Head 101 :	11,50,320	0	1,46,800	0	10,03,520	11,50,320
									Total Sub Major Head 2 :	15,55,964	0	1,54,800	0	14,01,164	15,55,964
									Total Major Head 2230 :	15,55,964	0	1,54,800	0	14,01,164	15,55,964
									Total of Month :	15,55,964	0	1,54,800	0	14,01,164	15,55,964
									Total of DDO 2200001 :	70,61,361	2,026	7,82,900	0	62,76,435	70,59,335
Reconciliation Portion															

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury :	Jowai Treasury						
D.D.O. :	2200001 Employment Officer District Employment Exchange Jowai						
<i>Internal Adjustment of A.G. Office:</i>							
DDO wise Total (Original +Reconciliation+IA) :					70,59,335		
<u>Summary of DDO wise expenditure</u>							
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	14,29,026
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,08,180
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	22,909
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	19,821
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	35,40,670
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,80,360
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	54,590
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	18,733
2230	02	101	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8,80,260
2230	02	101	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,79,850

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Jowai Treasury**D.D.O. :** 2200001 Employment Officer District Employment Exchange JowaiSummary of DDO wise expenditure

2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	6,24,936
						70,59,335

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department :		Labour Department																		
Treasury :		Jowai Treasury																		
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill																		
Month of Account:		APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	79,499	0	0	0	79,499	79,499						
							459	Voucher	3,944	0	0	0	3,944	3,944						
							461	Voucher	7,032	0	0	0	7,032	7,032						
							9	Voucher	1,37,485	0	11,000	0	1,26,485	1,37,485						
							Total Object Head-- 1 :								2,27,960	0	11,000	0	2,16,960	2,27,960
							02. Wages	Voted-Sixth-Schedule-Jaintia	997	Voucher	11,190	0	0	0	11,190	11,190				
									Total Object Head-- 2 :								11,190	0	0	0
							Total Sub Head :								2,39,150	0	11,000	0	2,28,150	2,39,150
							(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	1,37,763	0	0	0	1,37,763	1,37,763			
										12	Voucher	1,19,687	0	0	0	1,19,687	1,19,687			
										453	Voucher	6,968	0	0	0	6,968	6,968			
										455	Voucher	18,392	0	0	0	18,392	18,392			
										456	Voucher	5,152	0	0	0	5,152	5,152			
										457	Voucher	6,968	0	0	0	6,968	6,968			
462	Voucher	5,080	0	0	0	5,080				5,080										
6	Voucher	1,37,763	0	0	0	1,37,763				1,37,763										

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury : Jowai Treasury																	
D.D.O. : 2200002 Deputy Labour Commissioner Jaintia Hill																	
Month of Account: APR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		7	Voucher	1,01,743	0	9,950	0	91,793	1,01,743			
					Voted-Sixth-Schedule-Jaintia		8	Voucher	3,59,357	0	20,000	0	3,39,357	3,59,357			
					Total Object Head-- 1 :					8,98,873	0	29,950	0	8,68,923	8,98,873		
				(02) Wages	Voted-Sixth-Schedule-Jaintia		995	Voucher	14,490	0	0	0	14,490	14,490			
					Total Object Head-- 2 :				14,490	0	0	0	14,490	14,490			
				Total Sub Head :								9,13,363	0	29,950	0	8,83,413	9,13,363
				Total Minor Head 1 :								11,52,513	0	40,950	0	11,11,563	11,52,513
				Total Sub Major Head 1 :								11,52,513	0	40,950	0	11,11,563	11,52,513
				Total Major Head 2230 :								11,52,513	0	40,950	0	11,11,563	11,52,513
				Total of Month :								11,52,513	0	40,950	0	11,11,563	11,52,513
Month of Account: MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		82	Voucher	1,37,485	0	11,000	0	1,26,485	1,37,485		
						Voted-Sixth-Schedule-Jaintia		84	Voucher	79,499	0	0	0	79,499	79,499		
						Total Object Head-- 1 :					2,16,984	0	11,000	0	2,05,984	2,16,984	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2230	01	001	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1187	Voucher	12,060	0	0	0	12,060	12,060		
						Voted-Sixth-Schedule-Jaintia	994	Voucher	10,620	0	0	0	10,620	10,620		
						Total Object Head-- 2 :			22,680	0	0	0	22,680	22,680		
						Total Sub Head :			2,39,664	0	11,000	0	2,28,664	2,39,664		
						(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	76	Voucher	1,19,687	0	0	0	1,19,687	1,19,687
								Voted-Sixth-Schedule-Jaintia	77	Voucher	3,59,357	0	20,000	0	3,39,357	3,59,357
			Voted-Sixth-Schedule-Jaintia	78	Voucher			1,01,743	0	9,950	0	91,793	1,01,743			
			Voted-Sixth-Schedule-Jaintia	79	Voucher			1,37,763	0	0	0	1,37,763	1,37,763			
			Voted-Sixth-Schedule-Jaintia	81	Voucher			1,37,763	0	0	0	1,37,763	1,37,763			
			Total Object Head-- 1 :					8,56,313	0	29,950	0	8,26,363	8,56,313			
			(02) Wages	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1058	Voucher	7,740	0	0	0	7,740	7,740		
						Voted-Sixth-Schedule-Jaintia	1188	Voucher	15,270	0	0	0	15,270	15,270		
						Total Object Head-- 2 :			23,010	0	0	0	23,010	23,010		
						Total Sub Head :			8,79,323	0	29,950	0	8,49,373	8,79,323		
Total Minor Head 1 :			11,18,987	0	40,950	0	10,78,037	11,18,987								
Total Sub Major Head 1 :			11,18,987	0	40,950	0	10,78,037	11,18,987								

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department : Labour Department													
Treasury Jowai Treasury													
D.D.O. : 2200002 Deputy Labour Commissioner Jaintia Hill													
Month of Account: MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
Total Major Head 2230 :									11,18,987	0	40,950	0	11,18,987
Total of Month :									11,18,987	0	40,950	0	11,18,987
Month of Account: JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	293	Voucher	79,499	0	0	0	79,499
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	294	Voucher	1,37,485	0	11,000	0	1,37,485
Total Object Head-- 1 :									2,16,984	0	11,000	0	2,16,984
				02. Wages	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	833	Voucher	12,060	0	0	0	12,060
Total Object Head-- 2 :									12,060	0	0	0	12,060
				14. Rent, Rates And Taxes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1139	Voucher	1,20,000	0	0	0	1,20,000
Total Object Head-- 14 :									1,20,000	0	0	0	1,20,000
Total Sub Head :									3,49,044	0	11,000	0	3,49,044
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	284	Voucher	1,37,763	0	0	0	1,37,763
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	287	Voucher	1,19,687	0	0	0	1,19,687
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	289	Voucher	3,59,357	0	20,000	0	3,59,357

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury : Jowai Treasury																	
D.D.O. : 2200002 Deputy Labour Commissioner Jaintia Hill																	
Month of Account: JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	291	Voucher	1,01,743	0	9,950	0	91,793	1,01,743				
					Voted-Sixth-Schedule-Jaintia	292	Voucher	1,37,763	0	0	1,37,763	1,37,763					
					Total Object Head-- 1 :		8,56,313	0	29,950	0	8,26,363	8,56,313					
				(02) Wages	Voted-Sixth-Schedule-Jaintia	835	Voucher	15,270	0	0	15,270	15,270					
					Total Object Head-- 2 :		15,270	0	0	0	15,270	15,270					
				Total Sub Head :								8,71,583	0	29,950	0	8,41,633	8,71,583
				Total Minor Head 1 :								12,20,627	0	40,950	0	11,79,677	12,20,627
				Total Sub Major Head 1 :								12,20,627	0	40,950	0	11,79,677	12,20,627
				Total Major Head 2230 :								12,20,627	0	40,950	0	11,79,677	12,20,627
				Total of Month :								12,20,627	0	40,950	0	11,79,677	12,20,627
Month of Account: JUL/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	299	Voucher	1,37,485	0	11,000	0	1,26,485	1,37,485			
						Voted-Sixth-Schedule-Jaintia	303	Voucher	79,499	0	0	79,499	79,499				
						Total Object Head-- 1 :		2,16,984	0	11,000	0	2,05,984	2,16,984				

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Jowai Treasury												
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill												
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	01	001	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1008	Voucher	12,060	0	0	0	12,060	12,060
Total Object Head-- 2 :									12,060	0	0	0	12,060	12,060
Total Sub Head :									2,29,044	0	11,000	0	2,18,044	2,29,044
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	310	Voucher	1,37,763	0	0	0	1,37,763	1,37,763	
					Voted-Sixth-Schedule-Jaintia	312	Voucher	1,01,743	0	9,950	0	91,793	1,01,743	
					Voted-Sixth-Schedule-Jaintia	316	Voucher	3,59,357	0	20,000	0	3,39,357	3,59,357	
					Voted-Sixth-Schedule-Jaintia	319	Voucher	1,19,687	0	0	0	1,19,687	1,19,687	
					Voted-Sixth-Schedule-Jaintia	322	Voucher	1,37,763	0	0	0	1,37,763	1,37,763	
Total Object Head-- 1 :									8,56,313	0	29,950	0	8,26,363	8,56,313
				02. Wages	Voted-Sixth-Schedule-Jaintia	1006	Voucher	15,270	0	0	0	15,270	15,270	
Total Object Head-- 2 :									15,270	0	0	0	15,270	15,270
Total Sub Head :									8,71,583	0	29,950	0	8,41,633	8,71,583
Total Minor Head 1 :									11,00,627	0	40,950	0	10,59,677	11,00,627
Total Sub Major Head 1 :									11,00,627	0	40,950	0	10,59,677	11,00,627
Total Major Head 2230 :									11,00,627	0	40,950	0	10,59,677	11,00,627
Total of Month :									11,00,627	0	40,950	0	10,59,677	11,00,627

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Jowai Treasury													
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill													
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	598	Voucher	1,41,415	0	11,000	0	1,30,415	1,41,415	
							599	Voucher	81,644	0	0	0	81,644	81,644	
							Total Object Head-- 1 :		2,23,059	0	11,000	0	2,12,059	2,23,059	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1525	Voucher	12,060	0	0	0	12,060	12,060	
							Total Object Head-- 2 :		12,060	0	0	0	12,060	12,060	
							Total Object Head-- 14 :		7,000	0	0	0	7,000	7,000	
					Total Sub Head :		2,42,119	0	11,000	0	2,31,119	2,42,119			
					(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	600	Voucher	1,41,894	0	0	0	1,41,894	1,41,894
								601	Voucher	1,22,747	0	0	0	1,22,747	1,22,747
								602	Voucher	1,03,298	0	9,950	0	93,348	1,03,298
								603	Voucher	1,41,894	0	0	0	1,41,894	1,41,894
								604	Voucher	3,67,575	0	20,000	0	3,47,575	3,67,575
								Total Object Head-- 1 :		8,77,408	0	29,950	0	8,47,458	8,77,408
								02. Wages	Voted-Sixth-Schedule-Jaintia	1527	Voucher	15,270	0	0	0
Total Object Head-- 2 :		15,270	0	0	0	15,270	15,270								

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Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200002 Deputy Labour Commissioner Jaintia Hill

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(06) Medical Treatment	Voted-Sixth-Schedule-Jaintia	870	Voucher	4,60,154	0	0	0	4,60,154	4,60,154		
Total Object Head-- 6 :									4,60,154	0	0	0	4,60,154	4,60,154	
Total Sub Head :									13,52,832	0	29,950	0	13,22,882	13,52,832	
Total Minor Head 1 :									15,94,951	0	40,950	0	15,54,001	15,94,951	
Total Sub Major Head 1 :									15,94,951	0	40,950	0	15,54,001	15,94,951	
Total Major Head 2230 :									15,94,951	0	40,950	0	15,54,001	15,94,951	
Total of Month :									15,94,951	0	40,950	0	15,54,001	15,94,951	

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	206	Voucher	1,41,415	0	11,000	0	1,30,415	1,41,415		
									81,644	0	0	0	81,644	81,644	
Total Object Head-- 1 :									2,23,059	0	11,000	0	2,12,059	2,23,059	
Total Object Head-- 2 :									12,927	0	0	0	12,927	12,927	
Total Sub Head :									2,35,986	0	11,000	0	2,24,986	2,35,986	

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

Page No. 173

Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Jowai Treasury												
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	208	Voucher	3,67,575	0	20,000	0	3,47,575	3,67,575	
					Voted-Sixth-Schedule-Jaintia	209	Voucher	1,41,894	0	0	1,41,894	1,41,894		
					Voted-Sixth-Schedule-Jaintia	210	Voucher	1,03,298	0	9,950	93,348	1,03,298		
					Voted-Sixth-Schedule-Jaintia	211	Voucher	1,22,747	0	0	1,22,747	1,22,747		
					Voted-Sixth-Schedule-Jaintia	212	Voucher	1,41,894	0	0	1,41,894	1,41,894		
					Total Object Head-- 1 :			8,77,408	0	29,950	0	8,47,458	8,77,408	
				(02) Wages	Voted-Sixth-Schedule-Jaintia	1389	Voucher	16,377	0	0	16,377	16,377		
					Total Object Head-- 2 :			16,377	0	0	16,377	16,377		
				Total Sub Head :			8,93,785	0	29,950	0	8,63,835	8,93,785		
				Total Minor Head 1 :			11,29,771	0	40,950	0	10,88,821	11,29,771		
Total Sub Major Head 1 :			11,29,771	0	40,950	0	10,88,821	11,29,771						
Total Major Head 2230 :			11,29,771	0	40,950	0	10,88,821	11,29,771						
Total of Month :			11,29,771	0	40,950	0	10,88,821	11,29,771						
Month of Account:		OCT/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Jowai Treasury												
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill												
Month of Account:		OCT/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	124	Voucher	1,41,415	0	11,000	0	1,30,415	1,41,415
						Voted-Sixth-Schedule-Jaintia	126	Voucher	81,644	0	0	0	81,644	81,644
					Total Object Head-- 1 :			2,23,059	0	11,000	0	2,12,059	2,23,059	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1125	Voucher	12,510	0	0	0	12,510	12,510
						Total Object Head-- 2 :			12,510	0	0	0	12,510	12,510
					Total Sub Head :			2,35,569	0	11,000	0	2,24,569	2,35,569	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	128	Voucher	1,41,894	0	0	0	1,41,894	1,41,894	
					Voted-Sixth-Schedule-Jaintia	130	Voucher	1,03,298	0	9,950	0	93,348	1,03,298	
					Voted-Sixth-Schedule-Jaintia	132	Voucher	3,67,575	0	20,000	0	3,47,575	3,67,575	
					Voted-Sixth-Schedule-Jaintia	133	Voucher	1,22,747	0	0	0	1,22,747	1,22,747	
					Voted-Sixth-Schedule-Jaintia	134	Voucher	1,41,894	0	0	0	1,41,894	1,41,894	
					Total Object Head-- 1 :			8,77,408	0	29,950	0	8,47,458	8,77,408	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1124	Voucher	15,810	0	0	0	15,810	15,810
						Total Object Head-- 2 :			15,810	0	0	0	15,810	15,810
Total Sub Head :			8,93,218	0	29,950	0	8,63,268	8,93,218						
Total Minor Head 1 :			11,28,787	0	40,950	0	10,87,837	11,28,787						

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Jowai Treasury														
D.D.O. : 2200002 Deputy Labour Commissioner Jaintia Hill														
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Major Head 1 :									11,28,787	0	40,950	0	10,87,837	11,28,787
Total Major Head 2230 :									11,28,787	0	40,950	0	10,87,837	11,28,787
Total of Month :									11,28,787	0	40,950	0	10,87,837	11,28,787
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1035	Voucher	6,096	0	0	0	6,096	6,096
						Voted-Sixth-Schedule-Jaintia	1037	Voucher	10,860	0	0	0	10,860	10,860
						Voted-Sixth-Schedule-Jaintia	257	Voucher	1,41,415	0	11,000	0	1,30,415	1,41,415
						Voted-Sixth-Schedule-Jaintia	258	Voucher	81,644	0	0	0	81,644	81,644
Total Object Head-- 1 :									2,40,015	0	11,000	0	2,29,015	2,40,015
					02. Wages	Voted-Sixth-Schedule-Jaintia	1075	Voucher	12,927	0	0	0	12,927	12,927
Total Object Head-- 2 :									12,927	0	0	0	12,927	12,927
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1044	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth-Schedule-Jaintia	1045	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth-Schedule-Jaintia	1046	Voucher	1,900	0	0	0	1,900	1,900

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Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department :		Labour Department																		
Treasury :		Jowai Treasury																		
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill																		
Month of Account:		NOV/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2230	01	001	(02) District Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1047	Voucher	1,950	0	0	0	1,950	1,950						
							1048	Voucher	1,130	0	0	0	1,130	1,130						
							1049	Voucher	2,000	0	0	0	2,000	2,000						
							Total Object Head-- 13 :								10,980	0	0	0	10,980	10,980
							Total Sub Head :								2,63,922	0	11,000	0	2,52,922	2,63,922
							(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1036	Voucher	28,260	0	0	0	28,260	28,260			
										1038	Voucher	10,776	0	0	0	10,776	10,776			
										1039	Voucher	7,968	0	0	0	7,968	7,968			
										1040	Voucher	10,776	0	0	0	10,776	10,776			
										1041	Voucher	7,740	0	0	0	7,740	7,740			
										199	Voucher	1,03,298	0	9,950	0	93,348	1,03,298			
										200	Voucher	3,67,575	0	20,000	0	3,47,575	3,67,575			
										201	Voucher	1,22,747	0	0	0	1,22,747	1,22,747			
202	Voucher	1,41,894	0	0	0	1,41,894				1,41,894										
259	Voucher	1,41,894	0	0	0	1,41,894				1,41,894										

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Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Jowai Treasury														
D.D.O. : 2200002 Deputy Labour Commissioner Jaintia Hill														
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				9,42,928	0	29,950	0	9,12,978	9,42,928
				02. Wages	Voted-Sixth-Schedule-Jaintia	1074	Voucher		16,337	0	0	0	16,337	16,337
					Total Object Head-- 2 :				16,337	0	0	0	16,337	16,337
					Total Sub Head :				9,59,265	0	29,950	0	9,29,315	9,59,265
					Total Minor Head 1 :				12,23,187	0	40,950	0	11,82,237	12,23,187
					Total Sub Major Head 1 :				12,23,187	0	40,950	0	11,82,237	12,23,187
					Total Major Head 2230 :				12,23,187	0	40,950	0	11,82,237	12,23,187
					Total of Month :				12,23,187	0	40,950	0	11,82,237	12,23,187
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1482	Voucher		1,48,558	0	11,000	0	1,37,558	1,48,558
					Voted-Sixth-Schedule-Jaintia	1483	Voucher		83,768	0	0	0	83,768	83,768
					Voted-Sixth-Schedule-Jaintia	319	Voucher		1,45,930	0	11,000	0	1,34,930	1,45,930
					Voted-Sixth-Schedule-Jaintia	320	Voucher		83,768	0	0	0	83,768	83,768
					Voted-Sixth-Schedule-Jaintia	762	Voucher		69,000	0	0	0	69,000	69,000

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Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Jowai Treasury												
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	882	Voucher	2,03,304	0	0	0	2,03,304	2,03,304
Total Object Head-- 1 :									7,34,328	0	22,000	0	7,12,328	7,34,328
					02. Wages	Voted-Sixth-Schedule-Jaintia	1197	Voucher	12,510	0	0	0	12,510	12,510
Total Object Head-- 2 :									12,510	0	0	0	12,510	12,510
Total Sub Head :									7,46,838	0	22,000	0	7,24,838	7,46,838
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1484	Voucher	1,46,388	0	0	0	1,46,388	1,46,388
						Voted-Sixth-Schedule-Jaintia	1485	Voucher	1,06,433	0	9,950	0	96,483	1,06,433
						Voted-Sixth-Schedule-Jaintia	1486	Voucher	3,77,040	0	20,000	0	3,57,040	3,77,040
						Voted-Sixth-Schedule-Jaintia	1487	Voucher	1,26,339	0	0	0	1,26,339	1,26,339
						Voted-Sixth-Schedule-Jaintia	1488	Voucher	1,46,388	0	0	0	1,46,388	1,46,388
						Voted-Sixth-Schedule-Jaintia	174	Voucher	3,77,040	0	20,000	0	3,57,040	3,77,040
						Voted-Sixth-Schedule-Jaintia	175	Voucher	1,26,339	0	0	0	1,26,339	1,26,339
						Voted-Sixth-Schedule-Jaintia	176	Voucher	1,46,388	0	0	0	1,46,388	1,46,388
						Voted-Sixth-Schedule-Jaintia	321	Voucher	1,46,388	0	0	0	1,46,388	1,46,388
						Voted-Sixth-Schedule-Jaintia	322	Voucher	1,06,433	0	9,950	0	96,483	1,06,433
						Voted-Sixth-	881	Voucher	52,500	0	0	0	52,500	52,500

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Run Date :

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200002 Deputy Labour Commissioner Jaintia Hill

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				18,57,676	0	59,900	0	17,97,776	18,57,676
				02. Wages	Voted-Sixth-Schedule-Jaintia	1196	Voucher		15,810	0	0	0	15,810	15,810
					Total Object Head-- 2 :				15,810	0	0	0	15,810	15,810
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	690	Voucher		1,28,142	0	0	0	1,28,142	1,28,142
					Total Object Head-- 14 :				1,28,142	0	0	0	1,28,142	1,28,142
					Total Sub Head :				20,01,628	0	59,900	0	19,41,728	20,01,628
					Total Minor Head 1 :				27,48,466	0	81,900	0	26,66,566	27,48,466
					Total Sub Major Head 1 :				27,48,466	0	81,900	0	26,66,566	27,48,466
					Total Major Head 2230 :				27,48,466	0	81,900	0	26,66,566	27,48,466
					Total of Month :				27,48,466	0	81,900	0	26,66,566	27,48,466
					Total of DDO 2200002 :				1,24,17,916	0	4,09,500	0	1,20,08,416	1,24,17,916
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :													1,24,17,916	
Summary of DDO wise expenditure														
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							25,22,432

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Run Date :

22/01/2025

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury	Jowai Treasury						
D.D.O. :	2200002 Deputy Labour Commissioner Jaintia Hill						
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,20,924
2230	01	1	(02) District Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	10,980
2230	01	1	(02) District Establishment	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1,27,000
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	89,00,640
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,47,644
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(06) Medical Treatment	Voted-Sixth-Schedule-Jaintia	4,60,154
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1,28,142
							1,24,17,916

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Run Date :

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : Jowai Treasury																		
D.D.O. : 2200003 Vice Principal Industrial Training Institute Jowai																		
Month of Account: APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	454	Voucher	55,128	0	0	0	55,128	55,128				
						Voted-Sixth-Schedule-Jaintia	5	Voucher	10,74,716	0	73,000	8,800	9,92,916	10,74,716				
					Total Object Head-- 1 :							11,29,844	0	73,000	8,800	10,48,044	11,29,844	
					Total Sub Head :							11,29,844	0	73,000	8,800	10,48,044	11,29,844	
					Total Minor Head 3 :							11,29,844	0	73,000	8,800	10,48,044	11,29,844	
					Total Sub Major Head 3 :							11,29,844	0	73,000	8,800	10,48,044	11,29,844	
					Total Major Head 2230 :							11,29,844	0	73,000	8,800	10,48,044	11,29,844	
Total of Month :							11,29,844	0	73,000	8,800	10,48,044	11,29,844						
Month of Account: MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	83	Voucher	10,74,716	0	73,000	0	10,01,716	10,74,716				
						Total Object Head-- 1 :							10,74,716	0	73,000	0	10,01,716	10,74,716
						Total Sub Head :							10,74,716	0	73,000	0	10,01,716	10,74,716
						Total Minor Head 3 :							10,74,716	0	73,000	0	10,01,716	10,74,716
Total Sub Major Head 3 :							10,74,716	0	73,000	0	10,01,716	10,74,716						

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Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury Jowai Treasury															
D.D.O. : 2200003 Vice Principal Industrial Training Institute Jowai															
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610		
Total Major Head 2230 :									10,74,716	0	73,000	0	10,01,716	10,74,716	
Total of Month :									10,74,716	0	73,000	0	10,01,716	10,74,716	
Month of Account: JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	535	Voucher	10,74,716	0	73,000	0	10,01,716	10,74,716	
						Voted-Sixth-Schedule-Jaintia	645	Voucher	75,000	0	0	0	75,000	75,000	
Total Object Head-- 1 :									11,49,716	0	73,000	0	10,76,716	11,49,716	
Total Sub Head :									11,49,716	0	73,000	0	10,76,716	11,49,716	
Total Minor Head 3 :									11,49,716	0	73,000	0	10,76,716	11,49,716	
Total Sub Major Head 3 :									11,49,716	0	73,000	0	10,76,716	11,49,716	
Total Major Head 2230 :									11,49,716	0	73,000	0	10,76,716	11,49,716	
Total of Month :									11,49,716	0	73,000	0	10,76,716	11,49,716	
Month of Account: JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610		

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Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Jowai Treasury														
D.D.O. : 2200003 Vice Principal Industrial Training Institute Jowai														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	293	Voucher	10,74,716	0	73,000	8,800	9,92,916	10,74,716
Total Object Head-- 1 :									10,74,716	0	73,000	8,800	9,92,916	10,74,716
Total Sub Head :									10,74,716	0	73,000	8,800	9,92,916	10,74,716
Total Minor Head 3 :									10,74,716	0	73,000	8,800	9,92,916	10,74,716
Total Sub Major Head 3 :									10,74,716	0	73,000	8,800	9,92,916	10,74,716
Total Major Head 2230 :									10,74,716	0	73,000	8,800	9,92,916	10,74,716
Total of Month :									10,74,716	0	73,000	8,800	9,92,916	10,74,716
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	592	Voucher	10,99,475	0	73,000	8,800	10,17,675	10,99,475
									25,000	0	0	0	25,000	25,000
									25,000	0	0	0	25,000	25,000
Total Object Head-- 1 :									11,49,475	0	73,000	8,800	10,67,675	11,49,475
									19,050	0	0	0	19,050	19,050
									42,720	0	0	0	42,720	42,720

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Jowai Treasury												
D.D.O. :		2200003 Vice Principal Industrial Training Institute Jowai												
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	02. Wages				61,770	0	0	0	61,770	61,770
					Total Object Head-- 2 :									
					Total Sub Head :				12,11,245	0	73,000	8,800	11,29,445	12,11,245
					Total Minor Head 3 :				12,11,245	0	73,000	8,800	11,29,445	12,11,245
					Total Sub Major Head 3 :				12,11,245	0	73,000	8,800	11,29,445	12,11,245
					Total Major Head 2230 :				12,11,245	0	73,000	8,800	11,29,445	12,11,245
					Total of Month :				12,11,245	0	73,000	8,800	11,29,445	12,11,245
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	200	Voucher	11,24,475	0	73,000	8,800	10,42,675	11,24,475
					Total Object Head-- 1 :				11,24,475	0	73,000	8,800	10,42,675	11,24,475
					Total Sub Head :				11,24,475	0	73,000	8,800	10,42,675	11,24,475
					Total Minor Head 3 :				11,24,475	0	73,000	8,800	10,42,675	11,24,475
					Total Sub Major Head 3 :				11,24,475	0	73,000	8,800	10,42,675	11,24,475
					Total Major Head 2230 :				11,24,475	0	73,000	8,800	10,42,675	11,24,475
					Total of Month :				11,24,475	0	73,000	8,800	10,42,675	11,24,475
Month of Account:		OCT/2024												

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Jowai Treasury															
D.D.O. :		2200003 Vice Principal Industrial Training Institute Jowai															
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	475	Voucher	10,99,475	0	68,000	8,800	10,22,675	10,99,475			
							945	Voucher	25,000	0	0	0	25,000	25,000			
							Total Object Head-- 1 :			11,24,475	0	68,000	8,800	10,47,675	11,24,475		
				02.	Wages	Voted-Sixth-Schedule-Jaintia	460	Voucher	16,020	0	0	0	16,020	16,020			
							461	Voucher	62,790	0	0	0	62,790	62,790			
							462	Voucher	10,830	0	0	0	10,830	10,830			
				Total Object Head-- 2 :			89,640	0	0	0	89,640	89,640					
				(13)	Office Expenses	Voted-Sixth-Schedule-Jaintia	560	Voucher	5,500	0	0	0	5,500	5,500			
							561	Voucher	12,453	0	0	0	12,453	12,453			
							562	Voucher	32,047	0	0	0	32,047	32,047			
				Total Object Head-- 13 :			50,000	0	0	0	50,000	50,000					
				Total Sub Head :								12,64,115	0	68,000	8,800	11,87,315	12,64,115
				Total Minor Head 3 :								12,64,115	0	68,000	8,800	11,87,315	12,64,115
				Total Sub Major Head 3 :								12,64,115	0	68,000	8,800	11,87,315	12,64,115
				Total Major Head 2230 :								12,64,115	0	68,000	8,800	11,87,315	12,64,115
Total of Month :								12,64,115	0	68,000	8,800	11,87,315	12,64,115				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Jowai Treasury														
D.D.O. : 2200003 Vice Principal Industrial Training Institute Jowai														
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	9,88,275	0	58,000	8,800	9,21,475	9,88,275
						Voted-Sixth-Schedule-Jaintia	1130	Voucher	73,908	0	0	0	73,908	73,908
						Voted-Sixth-Schedule-Jaintia	1131	Voucher	8,100	0	0	0	8,100	8,100
						Total Object Head-- 1 :			10,70,283	0	58,000	8,800	10,03,483	10,70,283
						Total Sub Head :			10,70,283	0	58,000	8,800	10,03,483	10,70,283
						Total Minor Head 3 :			10,70,283	0	58,000	8,800	10,03,483	10,70,283
						Total Sub Major Head 3 :			10,70,283	0	58,000	8,800	10,03,483	10,70,283
Total Major Head 2230 :			10,70,283	0	58,000	8,800	10,03,483	10,70,283						
Total of Month :			10,70,283	0	58,000	8,800	10,03,483	10,70,283						
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1546	Voucher	9,37,683	0	48,000	8,800	8,80,883	9,37,683
						Voted-Sixth-Schedule-Jaintia	1547	Voucher	25,000	0	0	0	25,000	25,000
						Voted-Sixth-Schedule-Jaintia	1784	Voucher	8,606	0	0	0	8,606	8,606
						Voted-Sixth-Schedule-Jaintia	292	Voucher	10,14,552	0	58,000	8,800	9,47,752	10,14,552

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Jowai Treasury												
D.D.O. :		2200003 Vice Principal Industrial Training Institute Jowai												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance				19,85,841	0	1,06,000	17,600	18,62,241	19,85,841
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1957	Voucher	5,520	0	0	0	5,520	5,520
						Voted-Sixth-Schedule-Jaintia	1964	Voucher	5,306	0	0	0	5,306	5,306
Total Object Head-- 1 :									19,85,841	0	1,06,000	17,600	18,62,241	19,85,841
Total Object Head-- 13 :									10,826	0	0	0	10,826	10,826
Total Sub Head :									19,96,667	0	1,06,000	17,600	18,73,067	19,96,667
Total Minor Head 3 :									19,96,667	0	1,06,000	17,600	18,73,067	19,96,667
Total Sub Major Head 3 :									19,96,667	0	1,06,000	17,600	18,73,067	19,96,667
Total Major Head 2230 :									19,96,667	0	1,06,000	17,600	18,73,067	19,96,667
Total of Month :									19,96,667	0	1,06,000	17,600	18,73,067	19,96,667
Total of DDO 2200003 :									1,10,95,777	0	6,70,000	70,400	1,03,55,377	1,10,95,777
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													1,10,95,777	
<u>Summary of DDO wise expenditure</u>														
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia						1,08,83,541
2230	03	3	(01) Industrial Training Inst.(Introduction Of	1	02. Wages			Voted-Sixth-Schedule-Jaintia						1,51,410

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :	31 ADMINISTRATION OF LABOUR DEPARTMENT						
Department :	Labour Department						
Treasury :	Jowai Treasury						
D.D.O. :	2200003 Vice Principal Industrial Training Institute Jowai						
<u>Summary of DDO wise expenditure</u>							
New Trade)							
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	60,826
1,10,95,777							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : Nongstoin Treasury																		
D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills																		
Month of Account: APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	431	Voucher	3,944	0	0	0	3,944	3,944				
						Voted-Sixth-Schedule-Khasi	64	Voucher	77,999	0	0	0	77,999	77,999				
					Total Object Head-- 1 :							81,943	0	0	0	81,943	81,943	
					Total Sub Head :							81,943	0	0	0	81,943	81,943	
		Total Minor Head 4 :							81,943	0	0	0	81,943	81,943				
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	428	Voucher	14,256	0	0	0	14,256	14,256				
						Voted-Sixth-Schedule-Khasi	67	Voucher	2,86,103	5,000	7,000	8,800	2,65,303	2,81,103				
						Total Object Head-- 1 :							3,00,359	5,000	7,000	8,800	2,79,559	2,95,359
						Total Sub Head :							3,00,359	5,000	7,000	8,800	2,79,559	2,95,359
						Total Minor Head 101 :							3,00,359	5,000	7,000	8,800	2,79,559	2,95,359
Total Sub Major Head 2 :									3,82,302	5,000	7,000	8,800	3,61,502	3,77,302				
Total Major Head 2230 :							3,82,302	5,000	7,000	8,800	3,61,502	3,77,302						
Total of Month :							3,82,302	5,000	7,000	8,800	3,61,502	3,77,302						
Month of Account: MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department : Labour Department																
Treasury : Nongstoin Treasury																
D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills																
Month of Account: MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2230	02	004	0	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	109	Voucher	77,999	0	0	0	77,999	77,999		
					Total Object Head-- 1 :					77,999	0	0	0	77,999	77,999	
					Total Sub Head :					77,999	0	0	0	77,999	77,999	
					Total Minor Head 4 :					77,999	0	0	0	77,999	77,999	
		101	0	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	108	Voucher	2,86,103	5,000	7,000	8,800	2,65,303	2,81,103	
						Total Object Head-- 1 :					2,86,103	5,000	7,000	8,800	2,65,303	2,81,103
						02. Wages	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	464	Voucher	35,380	0	0	0	35,380	35,380
								Voted-Sixth-Schedule-Khasi	557	Voucher	4,000	0	0	0	4,000	4,000
							Total Object Head-- 2 :					39,380	0	0	0	39,380
						Total Sub Head :					3,25,483	5,000	7,000	8,800	3,04,683	3,20,483
Total Minor Head 101 :					3,25,483	5,000	7,000	8,800	3,04,683	3,20,483						
Total Sub Major Head 2 :					4,03,482	5,000	7,000	8,800	3,82,682	3,98,482						
Total Major Head 2230 :					4,03,482	5,000	7,000	8,800	3,82,682	3,98,482						
Total of Month :					4,03,482	5,000	7,000	8,800	3,82,682	3,98,482						
Month of Account: JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	85	Voucher	77,999	0	0	0	77,999	77,999	
					Total Object Head-- 1 :					77,999	0	0	0	77,999	77,999
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	397	Voucher	25,000	0	0	0	25,000	25,000	
					Total Object Head-- 13 :					25,000	0	0	0	25,000	25,000
		Total Sub Head :								1,02,999	0	0	0	1,02,999	1,02,999
		Total Minor Head 4 :								1,02,999	0	0	0	1,02,999	1,02,999
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	86	Voucher	2,86,103	5,000	7,000	8,800	2,65,303	2,81,103	
					Total Object Head-- 1 :					2,86,103	5,000	7,000	8,800	2,65,303	2,81,103
					02. Wages	Voted-Sixth-Schedule-Khasi	343	Voucher	17,690	0	0	0	17,690	17,690	
					Total Object Head-- 2 :					17,690	0	0	0	17,690	17,690
(13) Office Expenses	Voted-Sixth-Schedule-Khasi				396	Voucher	5,684	0	0	0	5,684	5,684			
	Voted-Sixth-Schedule-Khasi				398	Voucher	9,316	0	0	0	9,316	9,316			
Total Object Head-- 13 :					15,000	0	0	0	15,000	15,000					
Total Sub Head :								3,18,793	5,000	7,000	8,800	2,97,993	3,13,793		
Total Minor Head 101 :								3,18,793	5,000	7,000	8,800	2,97,993	3,13,793		
Total Sub Major Head 2 :								4,21,792	5,000	7,000	8,800	4,00,992	4,16,792		

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Nongstoin Treasury														
D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Major Head 2230 :									4,21,792	5,000	7,000	8,800	4,00,992	4,16,792
Total of Month :									4,21,792	5,000	7,000	8,800	4,00,992	4,16,792
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	137	Voucher	77,999	0	0	0	77,999	77,999
Total Object Head-- 1 :									77,999	0	0	0	77,999	77,999
Total Sub Head :									77,999	0	0	0	77,999	77,999
Total Minor Head 4 :									77,999	0	0	0	77,999	77,999
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	138	Voucher	2,86,103	5,000	7,000	8,800	2,65,303	2,81,103
Total Object Head-- 1 :									2,86,103	5,000	7,000	8,800	2,65,303	2,81,103
					02. Wages	Voted-Sixth-Schedule-Khasi	526	Voucher	17,690	0	0	0	17,690	17,690
Total Object Head-- 2 :									17,690	0	0	0	17,690	17,690
Total Sub Head :									3,03,793	5,000	7,000	8,800	2,82,993	2,98,793
Total Minor Head 101 :									3,03,793	5,000	7,000	8,800	2,82,993	2,98,793
Total Sub Major Head 2 :									3,81,792	5,000	7,000	8,800	3,60,992	3,76,792

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury Nongstoin Treasury														
D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Major Head 2230 :									3,81,792	5,000	7,000	8,800	3,60,992	3,76,792
Total of Month :									3,81,792	5,000	7,000	8,800	3,60,992	3,76,792
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	91	Voucher	80,144	0	0	0	80,144	80,144
Total Object Head-- 1 :									80,144	0	0	0	80,144	80,144
Total Sub Head :									80,144	0	0	0	80,144	80,144
Total Minor Head 4 :									80,144	0	0	0	80,144	80,144
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	92	Voucher	2,94,655	5,000	7,000	8,800	2,73,855	2,89,655
Total Object Head-- 1 :									2,94,655	5,000	7,000	8,800	2,73,855	2,89,655
					02. Wages	Voted-Sixth-Schedule-Khasi	357	Voucher	17,690	0	0	0	17,690	17,690
Total Object Head-- 2 :									17,690	0	0	0	17,690	17,690
Total Sub Head :									3,12,345	5,000	7,000	8,800	2,91,545	3,07,345
Total Minor Head 101 :									3,12,345	5,000	7,000	8,800	2,91,545	3,07,345
Total Sub Major Head 2 :									3,92,489	5,000	7,000	8,800	3,71,689	3,87,489

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury Nongstoin Treasury															
D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills															
Month of Account: AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total Major Head 2230 :									3,92,489	5,000	7,000	8,800	3,71,689	3,87,489	
Total of Month :									3,92,489	5,000	7,000	8,800	3,71,689	3,87,489	
Month of Account: SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	82	Voucher	80,144	0	0	0	80,144	80,144	
Total Object Head-- 1 :									80,144	0	0	0	80,144	80,144	
				02. Wages	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	411	Voucher	1,750	0	0	0	1,750	1,750	
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	412	Voucher	17,690	0	0	0	17,690	17,690	
Total Object Head-- 2 :									19,440	0	0	0	19,440	19,440	
Total Sub Head :									99,584	0	0	0	99,584	99,584	
Total Minor Head 4 :									99,584	0	0	0	99,584	99,584	
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	565	Voucher	81,145	0	0	0	81,145	81,145	
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	83	Voucher	2,94,655	0	7,000	6,600	2,81,055	2,94,655	
Total Object Head-- 1 :									3,75,800	0	7,000	6,600	3,62,200	3,75,800	
				02. Wages	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	410	Voucher	5,000	0	0	0	5,000	5,000	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Nongstoin Treasury														
D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills														
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages				5,000	0	0	0	5,000	5,000
Total Object Head-- 2 :									5,000	0	0	0	5,000	5,000
Total Sub Head :									3,80,800	0	7,000	6,600	3,67,200	3,80,800
Total Minor Head 101 :									3,80,800	0	7,000	6,600	3,67,200	3,80,800
Total Sub Major Head 2 :									4,80,384	0	7,000	6,600	4,66,784	4,80,384
Total Major Head 2230 :									4,80,384	0	7,000	6,600	4,66,784	4,80,384
Total of Month :									4,80,384	0	7,000	6,600	4,66,784	4,80,384
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23	Voucher	80,144	0	0	0	80,144	80,144
Total Object Head-- 1 :									80,144	0	0	0	80,144	80,144
Total Sub Head :									17,690	0	0	0	17,690	17,690
Total Minor Head 4 :									17,690	0	0	0	17,690	17,690
Total Sub Major Head :									97,834	0	0	0	97,834	97,834
Total Minor Head 4 :									97,834	0	0	0	97,834	97,834
		101	(05) Establishment Of	0	(01) Salaries, Sumtuary	Voted-Sixth-	22	Voucher	2,94,655	0	7,000	6,600	2,81,055	2,94,655

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																						
Department : Labour Department																						
Treasury Nongstoin Treasury																						
D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills																						
Month of Account: OCT/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	7610									
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	259	Voucher	81,145	0	0	0	81,145	81,145								
									Total Object Head-- 1 :				3,75,800	0	7,000	6,600	3,62,200	3,75,800				
									Total Sub Head :				3,75,800	0	7,000	6,600	3,62,200	3,75,800				
									Total Minor Head 101 :				3,75,800	0	7,000	6,600	3,62,200	3,75,800				
									Total Sub Major Head 2 :				4,73,634	0	7,000	6,600	4,60,034	4,73,634				
									Total Major Head 2230 :				4,73,634	0	7,000	6,600	4,60,034	4,73,634				
Total of Month :										4,73,634	0	7,000	6,600	4,60,034	4,73,634							
Month of Account: NOV/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	7610									
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	111	Voucher	80,144	0	0	0	80,144	80,144								
									(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	565	Voucher	6,096	0	0	0	6,096	6,096				
													Total Object Head-- 1 :				86,240	0	0	0	86,240	86,240
													02. Wages	Voted-Sixth-Schedule-Khasi	648	Voucher	11,190	0	0	0	11,190	11,190
																	Total Object Head-- 2 :				11,190	0
(13) Office Expenses	Voted-Sixth-Schedule-Khasi	762	Voucher	35,000	0	0	0	35,000									35,000					

Voucher Wise Expenditure Report
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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	Total Object Head-- 13 :			35,000	0	0	0	35,000	35,000	
						Total Sub Head :			1,32,430	0	0	0	1,32,430	1,32,430	
						Total Minor Head 4 :			1,32,430	0	0	0	1,32,430	1,32,430	
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	110	Voucher	2,94,655	0	7,000	6,600	2,81,055	2,94,655	
						Voted-Sixth-Schedule-Khasi	31	Voucher	81,145	0	0	0	81,145	81,145	
						Voted-Sixth-Schedule-Khasi	566	Voucher	22,044	0	0	0	22,044	22,044	
						Voted-Sixth-Schedule-Khasi	567	Voucher	6,180	0	0	0	6,180	6,180	
						Total Object Head-- 1 :			4,04,024	0	7,000	6,600	3,90,424	4,04,024	
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	763	Voucher	21,921	0	0	0	21,921	21,921
							Voted-Sixth-Schedule-Khasi	875	Voucher	3,079	0	0	0	3,079	3,079
						Total Object Head-- 13 :			25,000	0	0	0	25,000	25,000	
						Total Sub Head :			4,29,024	0	7,000	6,600	4,15,424	4,29,024	
						(07) Vocational Guidance Unit In Employment Exchanges-	6	13. Office Expenses	Voted-Sixth-Schedule-Khasi	761	Voucher	35,000	0	0	0
Total Object Head-- 13 :			35,000	0	0				0	35,000	35,000				
Total Sub Head :			35,000	0	0				0	35,000	35,000				
Total Minor Head 101 :			4,64,024	0	7,000	6,600	4,50,424	4,64,024							

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																					
Department : Labour Department																					
Treasury : Nongstoin Treasury																					
D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills																					
Month of Account: NOV/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)								
Total Sub Major Head 2 :									5,96,454	0	7,000	6,600	5,82,854	5,96,454							
Total Major Head 2230 :									5,96,454	0	7,000	6,600	5,82,854	5,96,454							
Total of Month :									5,96,454	0	7,000	6,600	5,82,854	5,96,454							
Month of Account: DEC/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)								
2230	02	004	0	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	86	Voucher	82,268	0	0	0	82,268	82,268							
							940	Voucher	82,268	0	0	0	82,268	82,268							
							Total Object Head-- 1 :									1,64,536	0	0	0	1,64,536	1,64,536
							Total Sub Head :									1,64,536	0	0	0	1,64,536	1,64,536
							Total Minor Head 4 :									1,64,536	0	0	0	1,64,536	1,64,536
2230	02	101	0	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	230	Voucher	3,03,766	0	7,000	6,600	2,90,166	3,03,766							
							573	Voucher	28,000	0	0	0	28,000	28,000							
							85	Voucher	83,290	0	0	0	83,290	83,290							
							884	Voucher	83,290	0	0	0	83,290	83,290							
							962	Voucher	3,03,766	0	7,000	6,600	2,90,166	3,03,766							

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance				8,02,112	0	14,000	13,200	7,74,912	8,02,112
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	485	Voucher	41,869	0	0	0	41,869	41,869
					Total Object Head-- I :				8,02,112	0	14,000	13,200	7,74,912	8,02,112
									41,869	0	0	0	41,869	41,869
					Total Object Head-- II :				41,869	0	0	0	41,869	41,869
					Total Sub Head :				8,43,981	0	14,000	13,200	8,16,781	8,43,981
					Total Minor Head 101 :				8,43,981	0	14,000	13,200	8,16,781	8,43,981
					Total Sub Major Head 2 :				10,08,517	0	14,000	13,200	9,81,317	10,08,517
					Total Major Head 2230 :				10,08,517	0	14,000	13,200	9,81,317	10,08,517
					Total of Month :				10,08,517	0	14,000	13,200	9,81,317	10,08,517
					Total of DDO 2200001 :				45,40,846	25,000	70,000	77,000	43,68,846	45,15,846
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													45,15,846	
<u>Summary of DDO wise expenditure</u>														
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi						8,07,148
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages			Voted-Sixth-Schedule-Khasi						48,320
			(01) Establishment Of Employment Market		(13) Office Expenses			Voted-Sixth-Schedule-Khasi						

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Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Nongstoin Treasury**D.D.O. :** 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi HillsSummary of DDO wise expenditure

2230	02	4	Information Unit In Employment Exchanges-	0				60,000
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		33,86,059
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages	Voted-Sixth-Schedule-Khasi		97,450
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		41,869
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		40,000
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	6	13. Office Expenses	Voted-Sixth-Schedule-Khasi		35,000
								45,15,846

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department : Labour Department																			
Treasury : Nongstoin Treasury																			
D.D.O. : 2200002 Labour Inspector I/C District Labour Officer West Khasi Hills																			
Month of Account: APR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	135	Voucher	79,499	0	0	0	79,499	79,499					
						Voted-Sixth-Schedule-Khasi	506	Voucher	3,944	0	0	0	3,944	3,944					
					Total Object Head-- I :								83,443	0	0	0	83,443	83,443	
					Total Sub Head :								83,443	0	0	0	83,443	83,443	
					Total Minor Head I :								83,443	0	0	0	83,443	83,443	
					Total Sub Major Head I :								83,443	0	0	0	83,443	83,443	
					Total Major Head 2230 :								83,443	0	0	0	83,443	83,443	
Total of Month :								83,443	0	0	0	83,443	83,443						
Month of Account: MAY/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	368	Voucher	79,499	0	0	0	79,499	79,499					
						Total Object Head-- I :								79,499	0	0	0	79,499	79,499
						Total Sub Head :								79,499	0	0	0	79,499	79,499
						Total Minor Head I :								79,499	0	0	0	79,499	79,499
Total Sub Major Head I :								79,499	0	0	0	79,499	79,499						

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(for Reconciliation)
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Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Nongstoin Treasury														
D.D.O. : 2200002 Labour Inspector I/C District Labour Officer West Khasi Hills														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Major Head 2230 :									79,499	0	0	0	79,499	79,499
Total of Month :									79,499	0	0	0	79,499	79,499
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	93	Voucher	79,499	0	0	0	79,499	79,499
Total Object Head-- 1 :									79,499	0	0	0	79,499	79,499
Total Sub Head :									79,499	0	0	0	79,499	79,499
Total Minor Head 1 :									79,499	0	0	0	79,499	79,499
Total Sub Major Head 1 :									79,499	0	0	0	79,499	79,499
Total Major Head 2230 :									79,499	0	0	0	79,499	79,499
Total of Month :									79,499	0	0	0	79,499	79,499
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	147	Voucher	79,499	0	0	0	79,499	79,499

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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		2200002 Labour Inspector I/C District Labour Officer West Khasi Hills													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance				79,499	0	0	0	0	79,499	79,499
Total Object Head-- I :									79,499	0	0	0	79,499	79,499	
Total Sub Head :									79,499	0	0	0	79,499	79,499	
Total Minor Head I :									79,499	0	0	0	79,499	79,499	
Total Sub Major Head I :									79,499	0	0	0	79,499	79,499	
Total Major Head 2230 :									79,499	0	0	0	79,499	79,499	
Total of Month :									79,499	0	0	0	79,499	79,499	
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	98	Voucher	81,644	0	0	0	81,644	81,644	
Total Object Head-- I :									81,644	0	0	0	81,644	81,644	
Total Sub Head :									81,644	0	0	0	81,644	81,644	
Total Minor Head I :									81,644	0	0	0	81,644	81,644	
Total Sub Major Head I :									81,644	0	0	0	81,644	81,644	
Total Major Head 2230 :									81,644	0	0	0	81,644	81,644	
Total of Month :									81,644	0	0	0	81,644	81,644	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Nongstoin Treasury															
D.D.O. : 2200002 Labour Inspector I/C District Labour Officer West Khasi Hills															
Month of Account: SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	84	Voucher	81,644	0	0	0	81,644	81,644	
Total Object Head-- I :									81,644	0	0	0	81,644	81,644	
Total Sub Head :									81,644	0	0	0	81,644	81,644	
Total Minor Head I :									81,644	0	0	0	81,644	81,644	
Total Sub Major Head I :									81,644	0	0	0	81,644	81,644	
Total Major Head 2230 :									81,644	0	0	0	81,644	81,644	
Total of Month :									81,644	0	0	0	81,644	81,644	
Month of Account: OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	55	Voucher	81,644	0	0	0	81,644	81,644	
Total Object Head-- I :									81,644	0	0	0	81,644	81,644	
Total Sub Head :									81,644	0	0	0	81,644	81,644	
Total Minor Head I :									81,644	0	0	0	81,644	81,644	
Total Sub Major Head I :									81,644	0	0	0	81,644	81,644	
Total Major Head 2230 :									81,644	0	0	0	81,644	81,644	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Nongstoin Treasury														
D.D.O. : 2200002 Labour Inspector I/C District Labour Officer West Khasi Hills														
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
Total of Month :									81,644	0	0	0	81,644	81,644
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33	Voucher	81,644	0	0	0	81,644	81,644
						Voted-Sixth-Schedule-Khasi	652	Voucher	6,096	0	0	0	6,096	6,096
Total Object Head-- I :									87,740	0	0	0	87,740	87,740
Total Sub Head :									87,740	0	0	0	87,740	87,740
Total Minor Head I :									87,740	0	0	0	87,740	87,740
Total Sub Major Head I :									87,740	0	0	0	87,740	87,740
Total Major Head 2230 :									87,740	0	0	0	87,740	87,740
Total of Month :									87,740	0	0	0	87,740	87,740
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2230	01	001	(02) District	0	(01) Salaries, Sumtuary	Voted-Sixth-	201	Voucher	83,768	0	0	0	83,768	83,768

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200002 Labour Inspector I/C District Labour Officer West Khasi Hills

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	887	Voucher	83,768	0	0	0	83,768	83,768	
Total Object Head-- 1 :									1,67,536	0	0	0	1,67,536	1,67,536	
Total Sub Head :									1,67,536	0	0	0	1,67,536	1,67,536	
Total Minor Head 1 :									1,67,536	0	0	0	1,67,536	1,67,536	
Total Sub Major Head 1 :									1,67,536	0	0	0	1,67,536	1,67,536	
Total Major Head 2230 :									1,67,536	0	0	0	1,67,536	1,67,536	
Total of Month :									1,67,536	0	0	0	1,67,536	1,67,536	
Total of DDO 2200002 :									8,22,148	0	0	0	8,22,148	8,22,148	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														8,22,148	
<u>Summary of DDO wise expenditure</u>															
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									8,22,148
														8,22,148	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : Nongstoin Treasury																		
D.D.O. : 2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills																		
Month of Account: APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		430	Voucher	31,528	0	0	0	31,528	31,528				
					Voted-Sixth-Schedule-Khasi		70	Voucher	6,31,834	0	1,13,500	0	5,18,334	6,31,834				
					Total Object Head-- 1 :								6,63,362	0	1,13,500	0	5,49,862	6,63,362
					Total Sub Head :								6,63,362	0	1,13,500	0	5,49,862	6,63,362
					Total Minor Head 3 :								6,63,362	0	1,13,500	0	5,49,862	6,63,362
					Total Sub Major Head 3 :								6,63,362	0	1,13,500	0	5,49,862	6,63,362
					Total Major Head 2230 :								6,63,362	0	1,13,500	0	5,49,862	6,63,362
Total of Month :									6,63,362	0	1,13,500	0	5,49,862	6,63,362				
Month of Account: MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		107	Voucher	6,31,834	0	1,13,500	0	5,18,334	6,31,834				
					Voted-Sixth-Schedule-Khasi		481	Voucher	71,500	0	0	0	71,500	71,500				
					Voted-Sixth-Schedule-Khasi		482	Voucher	65,041	0	0	0	65,041	65,041				
					Total Object Head-- 1 :								7,68,375	0	1,13,500	0	6,54,875	7,68,375
					Total Sub Head :								7,68,375	0	1,13,500	0	6,54,875	7,68,375

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury Nongstoin Treasury														
D.D.O. : 2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Minor Head 3 :									7,68,375	0	1,13,500	0	6,54,875	7,68,375
Total Sub Major Head 3 :									7,68,375	0	1,13,500	0	6,54,875	7,68,375
Total Major Head 2230 :									7,68,375	0	1,13,500	0	6,54,875	7,68,375
Total of Month :									7,68,375	0	1,13,500	0	6,54,875	7,68,375
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		84	Voucher	6,31,834	0	1,13,500	0	6,31,834	
Total Object Head-- 1 :									6,31,834	0	1,13,500	0	6,31,834	
Total Sub Head :									6,31,834	0	1,13,500	0	6,31,834	
Total Minor Head 3 :									6,31,834	0	1,13,500	0	6,31,834	
Total Sub Major Head 3 :									6,31,834	0	1,13,500	0	6,31,834	
Total Major Head 2230 :									6,31,834	0	1,13,500	0	6,31,834	
Total of Month :									6,31,834	0	1,13,500	0	6,31,834	
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department : Labour Department																
Treasury : Nongstoin Treasury																
D.D.O. : 2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills																
Month of Account: JUL/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	7610			
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		140	Voucher	6,31,834	0	1,13,500	0	5,18,334	6,31,834	
						Voted-Sixth-Schedule-Khasi		471	Voucher	67,140	0	0	0	67,140	67,140	
						Voted-Sixth-Schedule-Khasi		527	Voucher	39,780	0	0	0	39,780	39,780	
						Total Object Head-- 1 :					7,38,754	0	1,13,500	0	6,25,254	7,38,754
						Total Sub Head :					7,38,754	0	1,13,500	0	6,25,254	7,38,754
						Total Minor Head 3 :					7,38,754	0	1,13,500	0	6,25,254	7,38,754
						Total Sub Major Head 3 :					7,38,754	0	1,13,500	0	6,25,254	7,38,754
Total Major Head 2230 :					7,38,754	0	1,13,500	0	6,25,254	7,38,754						
Total of Month :					7,38,754	0	1,13,500	0	6,25,254	7,38,754						
Month of Account: AUG/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	7610			
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		96	Voucher	6,49,369	0	1,07,500	0	5,41,869	6,49,369	
						Total Object Head-- 1 :					6,49,369	0	1,07,500	0	5,41,869	6,49,369
						Total Sub Head :					6,49,369	0	1,07,500	0	5,41,869	6,49,369
Total Minor Head 3 :					6,49,369	0	1,07,500	0	5,41,869	6,49,369						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department : Labour Department													
Treasury : Nongstoin Treasury													
D.D.O. : 2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills													
Month of Account: AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
Total Sub Major Head 3 :									6,49,369	0	1,07,500	0	6,49,369
Total Major Head 2230 :									6,49,369	0	1,07,500	0	6,49,369
Total of Month :									6,49,369	0	1,07,500	0	6,49,369
Month of Account: SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		485	Voucher	36,180	0	0	0	36,180
					Voted-Sixth-Schedule-Khasi		89	Voucher	6,49,369	0	1,07,500	0	6,49,369
					Voted-Sixth-Schedule-Khasi		90	Voucher	4,800	0	0	0	4,800
Total Object Head-- 1 :									6,90,349	0	1,07,500	0	6,90,349
Total Sub Head :									6,90,349	0	1,07,500	0	6,90,349
Total Minor Head 3 :									6,90,349	0	1,07,500	0	6,90,349
Total Sub Major Head 3 :									6,90,349	0	1,07,500	0	6,90,349
Total Major Head 2230 :									6,90,349	0	1,07,500	0	6,90,349
Total of Month :									6,90,349	0	1,07,500	0	6,90,349
Month of Account: OCT/2024													

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury Nongstoin Treasury														
D.D.O. : 2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills														
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		24	Voucher	6,49,369	0	1,07,500	0	5,41,869	6,49,369
Total Object Head-- 1 :									6,49,369	0	1,07,500	0	5,41,869	6,49,369
Total Sub Head :									6,49,369	0	1,07,500	0	5,41,869	6,49,369
Total Minor Head 3 :									6,49,369	0	1,07,500	0	5,41,869	6,49,369
Total Sub Major Head 3 :									6,49,369	0	1,07,500	0	5,41,869	6,49,369
Total Major Head 2230 :									6,49,369	0	1,07,500	0	5,41,869	6,49,369
Total of Month :									6,49,369	0	1,07,500	0	5,41,869	6,49,369
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		699	Voucher	49,596	0	0	0	49,596	49,596
											1,07,500	0	5,41,869	6,49,369
Total Object Head-- 1 :									6,98,965	0	1,07,500	0	5,91,465	6,98,965
Total Sub Head :									6,98,965	0	1,07,500	0	5,91,465	6,98,965
Total Minor Head 3 :									6,98,965	0	1,07,500	0	5,91,465	6,98,965
Total Sub Major Head 3 :									6,98,965	0	1,07,500	0	5,91,465	6,98,965

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury Nongstoin Treasury														
D.D.O. : 2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills														
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
Total Major Head 2230 :									6,98,965	0	1,07,500	0	5,91,465	6,98,965
Total of Month :									6,98,965	0	1,07,500	0	5,91,465	6,98,965
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		158	Voucher	6,66,568	0	1,07,500	0	5,59,068	6,66,568
					Voted-Sixth-Schedule-Khasi		788	Voucher	6,66,568	0	1,07,500	0	5,59,068	6,66,568
Total Object Head-- 1 :									13,33,136	0	2,15,000	0	11,18,136	13,33,136
Total Sub Head :									13,33,136	0	2,15,000	0	11,18,136	13,33,136
Total Minor Head 3 :									13,33,136	0	2,15,000	0	11,18,136	13,33,136
Total Sub Major Head 3 :									13,33,136	0	2,15,000	0	11,18,136	13,33,136
Total Major Head 2230 :									13,33,136	0	2,15,000	0	11,18,136	13,33,136
Total of Month :									13,33,136	0	2,15,000	0	11,18,136	13,33,136
Total of DDO 2200003 :									68,23,513	0	10,99,000	0	57,24,513	68,23,513
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour Department		
Treasury	Nongstoin Treasury		
D.D.O. :	2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills		
		DDO wise Total (Original +Reconciliation+IA) :	68,23,513
<u>Summary of DDO wise expenditure</u>			
2230 03 3	(05) Setting Of New I.T.I.	5 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	68,23,513
			68,23,513

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Run Date :

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2230	01	001	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		503	Voucher	3,760	0	0	0	3,760	3,760		
					Voted-Sixth-Schedule-Khasi		68	Voucher	76,085	0	7,000	0	69,085	76,085		
				Total Object Head-- 1 :							79,845	0	7,000	0	72,845	79,845
				02. Wages	Voted-Sixth-Schedule-Khasi		232	Voucher	12,060	0	0	0	12,060	12,060		
					Total Object Head-- 2 :							12,060	0	0	0	12,060
				Total Sub Head :							91,905	0	7,000	0	84,905	91,905
				(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		136	Voucher	2,34,857	0	0	0	2,34,857	2,34,857	
						Voted-Sixth-Schedule-Khasi		502	Voucher	33,240	0	0	0	33,240	33,240	
			Voted-Sixth-Schedule-Khasi				504	Voucher	11,832	0	0	0	11,832	11,832		
			Voted-Sixth-Schedule-Khasi				505	Voucher	7,112	0	0	0	7,112	7,112		
			Voted-Sixth-Schedule-Khasi				62	Voucher	6,61,328	0	8,500	0	6,52,828	6,61,328		
			Voted-Sixth-Schedule-Khasi				71	Voucher	1,34,627	0	15,000	0	1,19,627	1,34,627		
			Total Object Head-- 1 :							10,82,996	0	23,500	0	10,59,496	10,82,996	
			02. Wages		Voted-Sixth-Schedule-Khasi		231	Voucher	48,240	0	0	0	48,240	48,240		
Total Object Head-- 2 :							48,240	0	0	0	48,240	48,240				
Total Sub Head :							11,31,236	0	23,500	0	11,07,736	11,31,236				

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Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	001			Total Minor Head 1 :				12,23,141	0	30,500	0	11,92,641	12,23,141
					Total Sub Major Head 1 :				12,23,141	0	30,500	0	11,92,641	12,23,141
					Total Major Head 2230 :				12,23,141	0	30,500	0	11,92,641	12,23,141
					Total of Month :				12,23,141	0	30,500	0	11,92,641	12,23,141
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	110	Voucher	76,085	0	3,000	0	73,085	76,085
					Total Object Head-- 1 :				76,085	0	3,000	0	73,085	76,085
					02. Wages	Voted-Sixth-Schedule-Khasi	235	Voucher	12,060	0	0	0	12,060	12,060
					Total Object Head-- 2 :				12,060	0	0	0	12,060	12,060
					Total Sub Head :				88,145	0	3,000	0	85,145	88,145
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	111	Voucher	6,61,328	0	8,500	0	6,52,828	6,61,328
						Voted-Sixth-Schedule-Khasi	232	Voucher	2,34,857	0	0	0	2,34,857	2,34,857
						Voted-Sixth-Schedule-Khasi	233	Voucher	1,34,627	0	15,000	0	1,19,627	1,34,627
					Total Object Head-- 1 :				10,30,812	0	23,500	0	10,07,312	10,30,812

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin															
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages	Voted-Sixth-Schedule-Khasi		234	Voucher	30,540	0	0	0	30,540	30,540			
					Voted-Sixth-Schedule-Khasi		236	Voucher	48,240	0	0	0	48,240	48,240			
				Total Object Head-- 2 :								78,780	0	0	0	78,780	78,780
				Total Sub Head :								11,09,592	0	23,500	0	10,86,092	11,09,592
				Total Minor Head 1 :								11,97,737	0	26,500	0	11,71,237	11,97,737
				Total Sub Major Head 1 :								11,97,737	0	26,500	0	11,71,237	11,97,737
				Total Major Head 2230 :								11,97,737	0	26,500	0	11,71,237	11,97,737
Total of Month :								11,97,737	0	26,500	0	11,71,237	11,97,737				
Month of Account:		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		90	Voucher	76,085	0	3,000	0	73,085	76,085			
					Total Object Head-- 1 :								76,085	0	3,000	0	73,085
				02. Wages	Voted-Sixth-Schedule-Khasi		289	Voucher	12,060	0	0	0	12,060	12,060			
					Total Object Head-- 2 :								12,060	0	0	0	12,060
Total Sub Head :								88,145	0	3,000	0	85,145	88,145				

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	88	Voucher	6,61,328	0	8,500	0	6,52,828	6,61,328	
					Voted-Sixth-Schedule-Khasi	91	Voucher	2,34,857	0	0	2,34,857	2,34,857		
					Voted-Sixth-Schedule-Khasi	94	Voucher	1,34,627	0	15,000	0	1,19,627	1,34,627	
					Total Object Head-- 1 :			10,30,812	0	23,500	0	10,07,312	10,30,812	
					02. Wages	Voted-Sixth-Schedule-Khasi	288	Voucher	48,240	0	0	48,240	48,240	
						Voted-Sixth-Schedule-Khasi	290	Voucher	15,270	0	0	15,270	15,270	
						Total Object Head-- 2 :			63,510	0	0	0	63,510	63,510
					Total Sub Head :			10,94,322	0	23,500	0	10,70,822	10,94,322	
					Total Minor Head 1 :			11,82,467	0	26,500	0	11,55,967	11,82,467	
					Total Sub Major Head 1 :			11,82,467	0	26,500	0	11,55,967	11,82,467	
Total Major Head 2230 :			11,82,467	0	26,500	0	11,55,967	11,82,467						
Total of Month :			11,82,467	0	26,500	0	11,55,967	11,82,467						
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District	0	(01) Salaries, Sumtuary	Voted-Sixth-	143	Voucher	76,085	0	7,000	0	69,085	76,085

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Run Date :

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance				76,085	0	7,000	0	69,085	76,085
					02. Wages	Voted-Sixth-Schedule-Khasi	152	Voucher	12,060	0	0	0	12,060	12,060
					Total Object Head-- 1 :				12,060	0	0	0	12,060	12,060
					Total Object Head-- 2 :				88,145	0	7,000	0	81,145	88,145
					Total Sub Head :				6,61,328	0	8,500	0	6,52,828	6,61,328
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	141	Voucher	1,34,627	0	15,000	0	1,19,627	1,34,627
						Voted-Sixth-Schedule-Khasi	146	Voucher	2,34,857	0	0	0	2,34,857	2,34,857
					Total Object Head-- 1 :				10,30,812	0	23,500	0	10,07,312	10,30,812
					02. Wages	Voted-Sixth-Schedule-Khasi	150	Voucher	48,240	0	0	0	48,240	48,240
						Voted-Sixth-Schedule-Khasi	153	Voucher	63,510	0	0	0	63,510	63,510
					Total Object Head-- 2 :				10,94,322	0	23,500	0	10,70,822	10,94,322
					Total Sub Head :				11,82,467	0	30,500	0	11,51,967	11,82,467
					Total Minor Head 1 :				11,82,467	0	30,500	0	11,51,967	11,82,467
					Total Sub Major Head 1 :				11,82,467	0	30,500	0	11,51,967	11,82,467
					Total Major Head 2230 :				11,82,467	0	30,500	0	11,51,967	11,82,467
					Total of Month :				11,82,467	0	30,500	0	11,51,967	11,82,467

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department :		Labour Department																			
Treasury :		Nongstoin Treasury																			
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin																			
Month of Account:		AUG/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	95	Voucher	77,485	0	7,100	0	70,385	77,485							
					Total Object Head-- 1 :								77,485	0	7,100	0	70,385	77,485			
					02. Wages	Voted-Sixth-Schedule-Khasi	358	Voucher	13,860	0	0	0	13,860	13,860							
					Total Object Head-- 2 :								13,860	0	0	0	13,860	13,860			
			Total Sub Head :								91,345	0	7,100	0	84,245	91,345					
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	94	Voucher	6,80,744	0	3,600	0	6,77,144	6,80,744				
									Voted-Sixth-Schedule-Khasi	97	Voucher	2,41,432	0	0	0	2,41,432	2,41,432				
									Voted-Sixth-Schedule-Khasi	99	Voucher	1,38,488	0	15,000	0	1,23,488	1,38,488				
								Total Object Head-- 1 :								10,60,664	0	18,600	0	10,42,064	10,60,664
								02. Wages	Voted-Sixth-Schedule-Khasi	359	Voucher	17,430	0	0	0	17,430	17,430				
									Voted-Sixth-Schedule-Khasi	360	Voucher	55,440	0	0	0	55,440	55,440				
								Total Object Head-- 2 :								72,870	0	0	0	72,870	72,870
								(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	100	Voucher	24,960	0	0	0	24,960	24,960				
									Voted-Sixth-Schedule-Khasi	102	Voucher	31,920	0	0	0	31,920	31,920				
	Voted-Sixth-Schedule-Khasi	832						Voucher	33,360	0	0	0	33,360	33,360							
Total Object Head-- 11 :								90,240	0	0	0	90,240	90,240								

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																				
Department : Labour Department																				
Treasury : Nongstoin Treasury																				
D.D.O. : 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin																				
Month of Account: AUG/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		722	Voucher	5,309	0	0	0	5,309	5,309						
							723	Voucher	14,691	0	0	14,691	14,691							
							831	Voucher	30,680	0	0	30,680	30,680							
					Total Object Head-- 13 :								50,680	0	0	0	50,680	50,680		
					Total Sub Head :								12,74,454	0	18,600	0	12,55,854	12,74,454		
					Total Minor Head 1 :								13,65,799	0	25,700	0	13,40,099	13,65,799		
					Total Sub Major Head 1 :								13,65,799	0	25,700	0	13,40,099	13,65,799		
Total Major Head 2230 :								13,65,799	0	25,700	0	13,40,099	13,65,799							
Total of Month :								13,65,799	0	25,700	0	13,40,099	13,65,799							
Month of Account: SEP/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	86	Voucher	77,485	0	7,100	0	70,385	77,485						
							Total Object Head-- 1 :								77,485	0	7,100	0	70,385	77,485
							02. Wages	Voted-Sixth-Schedule-Khasi	81	Voucher	12,510	0	0	12,510	12,510					
Total Object Head-- 2 :									12,510	0	0	0	12,510	12,510						

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Run Date :

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	Total Sub Head :					89,995	0	7,100	0	82,895	89,995
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		85	Voucher	6,80,744	0	3,600	0	6,77,144	6,80,744
					Voted-Sixth-Schedule-Khasi		87	Voucher	2,41,432	0	0	0	2,41,432	2,41,432
					Voted-Sixth-Schedule-Khasi		88	Voucher	1,38,488	0	15,000	0	1,23,488	1,38,488
				Total Object Head-- 1 :					10,60,664	0	18,600	0	10,42,064	10,60,664
			02. Wages		Voted-Sixth-Schedule-Khasi		79	Voucher	50,040	0	0	0	50,040	50,040
					Voted-Sixth-Schedule-Khasi		80	Voucher	15,810	0	0	0	15,810	15,810
				Total Object Head-- 2 :					65,850	0	0	0	65,850	65,850
			(13) Office Expenses		Voted-Sixth-Schedule-Khasi		727	Voucher	41,100	0	0	0	41,100	41,100
				Total Object Head-- 13 :					41,100	0	0	0	41,100	41,100
				Total Sub Head :					11,67,614	0	18,600	0	11,49,014	11,67,614
				Total Minor Head 1 :					12,57,609	0	25,700	0	12,31,909	12,57,609
				Total Sub Major Head 1 :					12,57,609	0	25,700	0	12,31,909	12,57,609
				Total Major Head 2230 :					12,57,609	0	25,700	0	12,31,909	12,57,609
				Total of Month :					12,57,609	0	25,700	0	12,31,909	12,57,609
Month of Account:		OCT/2024												

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Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	56	Voucher	77,485	0	7,100	0	70,385	77,485
Total Object Head-- 1 :									77,485	0	7,100	0	70,385	77,485
					02. Wages	Voted-Sixth-Schedule-Khasi	174	Voucher	12,510	0	0	0	12,510	12,510
Total Object Head-- 2 :									12,510	0	0	0	12,510	12,510
Total Sub Head :									89,995	0	7,100	0	82,895	89,995
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	57	Voucher	1,38,488	0	15,000	0	1,23,488	1,38,488
						Voted-Sixth-Schedule-Khasi	58	Voucher	2,41,432	0	0	0	2,41,432	2,41,432
						Voted-Sixth-Schedule-Khasi	59	Voucher	6,80,744	0	3,600	0	6,77,144	6,80,744
Total Object Head-- 1 :									10,60,664	0	18,600	0	10,42,064	10,60,664
					02. Wages	Voted-Sixth-Schedule-Khasi	175	Voucher	15,810	0	0	0	15,810	15,810
						Voted-Sixth-Schedule-Khasi	176	Voucher	50,040	0	0	0	50,040	50,040
Total Object Head-- 2 :									65,850	0	0	0	65,850	65,850
Total Sub Head :									11,26,514	0	18,600	0	11,07,914	11,26,514
Total Minor Head 1 :									12,16,509	0	25,700	0	11,90,809	12,16,509
Total Sub Major Head 1 :									12,16,509	0	25,700	0	11,90,809	12,16,509
Total Major Head 2230 :									12,16,509	0	25,700	0	11,90,809	12,16,509

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Nongstoin Treasury															
D.D.O. : 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin															
Month of Account: OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
Total of Month :									12,16,509	0	25,700	0	11,90,809	12,16,509	
Month of Account: NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
2230	01	001	0	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	77,485	0	7,100	0	70,385	77,485	
						Voted-Sixth-Schedule-Khasi	677	Voucher	5,748	0	0	0	5,748	5,748	
					Total Object Head-- 1 :		83,233	0	7,100	0	76,133	83,233			
					02. Wages	Voted-Sixth-Schedule-Khasi	222	Voucher	12,510	0	0	0	12,510	12,510	
				Total Object Head-- 2 :		12,510	0	0	0	12,510	12,510				
				Total Sub Head :		95,743	0	7,100	0	88,643	95,743				
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	6,80,744	0	3,600	0	6,77,144	6,80,744
							Voted-Sixth-Schedule-Khasi	34	Voucher	1,38,488	0	15,000	0	1,23,488	1,38,488
							Voted-Sixth-Schedule-Khasi	57	Voucher	2,41,432	0	0	0	2,41,432	2,41,432
							Voted-Sixth-Schedule-Khasi	632	Voucher	51,372	0	0	0	51,372	51,372
	Voted-Sixth-Schedule-Khasi	653	Voucher	10,992			0	0	0	10,992	10,992				
			Voted-Sixth-Schedule-Khasi	654	Voucher	18,288	0	0	0	18,288	18,288				

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Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin												
Month of Account:		NOV/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				11,41,316	0	18,600	0	11,22,716	11,41,316
				02. Wages	Voted-Sixth-Schedule-Khasi	223	Voucher		15,810	0	0	0	15,810	15,810
					Voted-Sixth-Schedule-Khasi	224	Voucher		50,040	0	0	0	50,040	50,040
					Total Object Head-- 2 :				65,850	0	0	0	65,850	65,850
				(06) Medical Treatment	Voted-Sixth-Schedule-Khasi	408	Voucher		55,434	0	0	0	55,434	55,434
					Voted-Sixth-Schedule-Khasi	735	Voucher		7,280	0	0	0	7,280	7,280
					Voted-Sixth-Schedule-Khasi	934	Voucher		11,291	0	0	0	11,291	11,291
					Voted-Sixth-Schedule-Khasi	958	Voucher		51,085	0	0	0	51,085	51,085
					Total Object Head-- 6 :				1,25,090	0	0	0	1,25,090	1,25,090
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	852	Voucher		28,080	0	0	0	28,080	28,080
					Total Object Head-- 11 :				28,080	0	0	0	28,080	28,080
					Total Sub Head :				13,60,336	0	18,600	0	13,41,736	13,60,336
					Total Minor Head 1 :				14,56,079	0	25,700	0	14,30,379	14,56,079
					Total Sub Major Head 1 :				14,56,079	0	25,700	0	14,30,379	14,56,079
					Total Major Head 2230 :				14,56,079	0	25,700	0	14,30,379	14,56,079
					Total of Month :				14,56,079	0	25,700	0	14,30,379	14,56,079

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Run Date :

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42	Voucher	80,122	0	7,100	0	73,022	80,122
					Voted-Sixth-Schedule-Khasi	920	Voucher	80,122	0	7,100	0	73,022	80,122	
				Total Object Head-- 1 :			1,60,244	0	14,200	0	1,46,044	1,60,244		
				02. Wages	Voted-Sixth-Schedule-Khasi	1244	Voucher	14,342	0	0	0	14,342	14,342	
					Voted-Sixth-Schedule-Khasi	378	Voucher	13,477	0	0	0	13,477	13,477	
				Total Object Head-- 2 :			27,819	0	0	0	27,819	27,819		
				Total Sub Head :			1,88,063	0	14,200	0	1,73,863	1,88,063		
				(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	202	Voucher	1,41,836	0	15,000	0	1,26,836	1,41,836
			Voted-Sixth-Schedule-Khasi			203	Voucher	2,47,204	0	0	0	2,47,204	2,47,204	
			Voted-Sixth-Schedule-Khasi			246	Voucher	7,00,187	0	3,600	0	6,96,587	7,00,187	
			Voted-Sixth-Schedule-Khasi			888	Voucher	1,41,836	0	15,000	0	1,26,836	1,41,836	
			Voted-Sixth-Schedule-Khasi			889	Voucher	2,47,204	0	0	0	2,47,204	2,47,204	
			Voted-Sixth-Schedule-Khasi			975	Voucher	7,00,187	0	3,600	0	6,96,587	7,00,187	
			Total Object Head-- 1 :			21,78,454	0	37,200	0	21,41,254	21,78,454			
02. Wages	Voted-Sixth-Schedule-Khasi	1235	Voucher			50,760	0	0	0	50,760	50,760			
	Voted-Sixth-Schedule-Khasi	1247	Voucher		16,080	0	0	0	16,080	16,080				

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin																
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages	Voted-Sixth-Schedule-Khasi		152	Voucher	15,810	0	0	0	15,810	15,810				
					Voted-Sixth-Schedule-Khasi		153	Voucher	50,040	0	0	0	50,040	50,040				
				Total Object Head-- 2 :								1,32,690	0	0	0	1,32,690	1,32,690	
				(06) Medical Treatment	Voted-Sixth-Schedule-Khasi		1153	Voucher	51,490	0	0	0	51,490	51,490				
					Voted-Sixth-Schedule-Khasi		322	Voucher	66,413	0	0	0	66,413	66,413				
				Total Object Head-- 6 :								1,17,903	0	0	0	1,17,903	1,17,903	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		754	Voucher	34,920	0	0	0	34,920	34,920				
					Total Object Head-- 11 :								34,920	0	0	0	34,920	34,920
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1220	Voucher	10,000	0	0	0	10,000	10,000				
					Voted-Sixth-Schedule-Khasi		1221	Voucher	15,279	0	0	0	15,279	15,279				
					Voted-Sixth-Schedule-Khasi		1222	Voucher	17,762	0	0	0	17,762	17,762				
				Total Object Head-- 13 :								43,041	0	0	0	43,041	43,041	
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi		386	Voucher	2,92,621	0	0	0	2,92,621	2,92,621				
					Total Object Head-- 14 :								2,92,621	0	0	0	2,92,621	2,92,621
				Total Sub Head :									27,99,629	0	37,200	0	27,62,429	27,99,629
				Total Minor Head 1 :									29,87,692	0	51,400	0	29,36,292	29,87,692

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT												
Department :	Labour Department													
Treasury :	Nongstoin Treasury													
D.D.O. :	2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin													
Month of Account:	DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01				Total Sub Major Head 1 :				29,87,692	0	51,400	0	29,36,292	29,87,692
					Total Major Head 2230 :				29,87,692	0	51,400	0	29,36,292	29,87,692
					Total of Month :				29,87,692	0	51,400	0	29,36,292	29,87,692
					Total of DDO 2200004 :				1,30,69,500	0	2,68,200	0	1,28,01,300	1,30,69,500
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														1,30,69,500
<u>Summary of DDO wise expenditure</u>														
2230	01	1	(02) District Establishment		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						7,84,032
2230	01	1	(02) District Establishment		0	02. Wages		Voted-Sixth-Schedule-Khasi						1,27,449
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						1,06,77,194
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		0	02. Wages		Voted-Sixth-Schedule-Khasi						6,57,150
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		0	(06) Medical Treatment		Voted-Sixth-Schedule-Khasi						2,42,993

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Up to Accounting Month December of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Nongstoin Treasury**D.D.O. :** 2200004 Deputy Labour Commissioner West Khasi Hills District NongstoinSummary of DDO wise expenditure

2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,53,240
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,34,821
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2,92,621
							1,30,69,500

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Run Date :

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** William Nagar Treasury**D.D.O. :** 2200001 District Employment Officer Williamnagar**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	138	Voucher	76,855	0	25,000	0	51,855	76,855		
						Voted-Sixth-Schedule-Garo	483	Voucher	3,880	0	0	0	3,880	3,880		
					Total Object Head-- 1 :					80,735	0	25,000	0	55,735	80,735	
					Total Sub Head :					80,735	0	25,000	0	55,735	80,735	
		Total Minor Head 4 :					80,735	0	25,000	0	55,735	80,735				
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	3,39,875	0	53,000	0	2,86,875	3,39,875		
						Voted-Sixth-Schedule-Garo	484	Voucher	17,088	0	0	0	17,088	17,088		
						Total Object Head-- 1 :					3,56,963	0	53,000	0	3,03,963	3,56,963
						Total Sub Head :					3,56,963	0	53,000	0	3,03,963	3,56,963
			(07) Vocational Guidance Unit In Employment Exchanges-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	139	Voucher	60,124	0	6,500	0	53,624	60,124		
Voted-Sixth-Schedule-Garo	485					Voucher	3,016	0	0	0	3,016	3,016				
Total Object Head-- 1 :								63,140	0	6,500	0	56,640	63,140			
Total Sub Head :								63,140	0	6,500	0	56,640	63,140			
Total Minor Head 101 :					4,20,103	0	59,500	0	3,60,603	4,20,103						
Total Sub Major Head 2 :					5,00,838	0	84,500	0	4,16,338	5,00,838						
Total Major Head 2230 :					5,00,838	0	84,500	0	4,16,338	5,00,838						

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : William Nagar Treasury														
D.D.O. : 2200001 District Employment Officer Williamnagar														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
Total of Month :									5,00,838	0	84,500	0	4,16,338	5,00,838
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	154	Voucher	76,855	0	25,000	0	51,855	76,855
Total Object Head-- 1 :									76,855	0	25,000	0	51,855	76,855
Total Sub Head :									76,855	0	25,000	0	51,855	76,855
Total Minor Head 4 :									76,855	0	25,000	0	51,855	76,855
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	155	Voucher	3,40,875	0	53,000	0	2,87,875	3,40,875
Total Object Head-- 1 :									5,82,373	0	69,000	0	5,13,373	5,82,373
					02. Wages	Voted-Sixth-Schedule-Garo	453	Voucher	6,500	0	0	0	6,500	6,500
						Voted-Sixth-Schedule-Garo	454	Voucher	6,500	0	0	0	6,500	6,500

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : William Nagar Treasury														
D.D.O. : 2200001 District Employment Officer Williamnagar														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	02. Wages	Total Object Head-- 2 :				13,000	0	0	0	13,000	13,000
					Total Sub Head :				5,95,373	0	69,000	0	5,26,373	5,95,373
			(07) Vocational Guidance Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	159	Voucher		60,124	0	6,500	0	53,624	60,124
					Total Object Head-- 1 :				60,124	0	6,500	0	53,624	60,124
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	553	Voucher		13,200	0	0	0	13,200	13,200
					Voted-Sixth-Schedule-Garo	554	Voucher		11,600	0	0	0	11,600	11,600
					Voted-Sixth-Schedule-Garo	555	Voucher		13,920	0	0	0	13,920	13,920
					Voted-Sixth-Schedule-Garo	556	Voucher		13,920	0	0	0	13,920	13,920
					Total Object Head-- 11 :				52,640	0	0	0	52,640	52,640
					Total Sub Head :				1,12,764	0	6,500	0	1,06,264	1,12,764
					Total Minor Head 101 :				7,08,137	0	75,500	0	6,32,637	7,08,137
					Total Sub Major Head 2 :				7,84,992	0	1,00,500	0	6,84,492	7,84,992
					Total Major Head 2230 :				7,84,992	0	1,00,500	0	6,84,492	7,84,992
					Total of Month :				7,84,992	0	1,00,500	0	6,84,492	7,84,992
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type							

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																										
Department :		Labour Department																										
Treasury :		William Nagar Treasury																										
D.D.O. :		2200001 District Employment Officer Williamnagar																										
Month of Account:		JUN/2024																										
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)														
											8009	7610																
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	76,855	0	25,000	0	51,855	76,855														
									Total Object Head-- 1 :								76,855	0	25,000	0	51,855	76,855						
									Total Sub Head :								76,855	0	25,000	0	51,855	76,855						
									Total Minor Head 4 :								76,855	0	25,000	0	51,855	76,855						
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	3,40,875	0	44,000	0	2,96,875	3,40,875														
									Voted-Sixth-Schedule-Garo	16	Voucher	1,17,181	0	8,000	0	1,09,181	1,17,181											
												Voted-Sixth-Schedule-Garo	732	Voucher	1,51,856	0	0	0	1,51,856	1,51,856								
															Total Object Head-- 1 :								6,09,912	0	52,000	0	5,57,912	6,09,912
									02. Wages	Voted-Sixth-Schedule-Garo	577	Voucher	7,500	0	0	0	7,500	7,500										
													Voted-Sixth-Schedule-Garo	578	Voucher	6,500	0	0	0	6,500	6,500							
																Total Object Head-- 2 :								14,000	0	0	0	14,000
													Total Sub Head :								6,23,912	0	52,000	0	5,71,912	6,23,912		
									(07) Vocational Guidance Unit In Employment Exchanges-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	60,124	0	6,500	0	53,624	60,124								
															Total Object Head-- 1 :								60,124	0	6,500	0	53,624	60,124
															(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	643	Voucher	42,670	0	0	0	42,670	42,670				
Voted-Sixth-Schedule-Garo	684	Voucher	16,600	0	0	0	16,600	16,600																				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : William Nagar Treasury															
D.D.O. : 2200001 District Employment Officer Williamnagar															
Month of Account: JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(07) Vocational Guidance 5 Unit In Employment Exchanges-	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	685	Voucher	19,690	0	0	0	19,690	19,690		
					Voted-Sixth-Schedule-Garo	806	Voucher	8,280	0	0	8,280	8,280			
					Voted-Sixth-Schedule-Garo	807	Voucher	10,600	0	0	10,600	10,600			
					Total Object Head-- 11 :			97,840	0	0	0	97,840	97,840		
					Total Sub Head :			1,57,964	0	6,500	0	1,51,464	1,57,964		
					Total Minor Head 101 :			7,81,876	0	58,500	0	7,23,376	7,81,876		
					Total Sub Major Head 2 :			8,58,731	0	83,500	0	7,75,231	8,58,731		
Total Major Head 2230 :			8,58,731	0	83,500	0	7,75,231	8,58,731							
Total of Month :			8,58,731	0	83,500	0	7,75,231	8,58,731							
Month of Account: JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	88	Voucher	1,17,181	0	8,000	0	1,09,181	1,17,181	
						Voted-Sixth-Schedule-Garo	94	Voucher	3,40,875	0	44,000	0	2,96,875	3,40,875	
						Total Object Head-- 1 :			4,58,056	0	52,000	0	4,06,056	4,58,056	
						02. Wages	Voted-Sixth-	827	Voucher	6,500	0	0	0	6,500	6,500

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(for Reconciliation)
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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : William Nagar Treasury															
D.D.O. : 2200001 District Employment Officer Williamnagar															
Month of Account: JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages				6,500	0	0	0	6,500	6,500	
									Total Object Head-- 2 :	6,500	0	0	0	6,500	
									Total Sub Head :	4,64,556	0	52,000	0	4,12,556	4,64,556
			(07) Vocational Guidance Unit In Employment Exchanges-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	95	Voucher	60,124	0	6,500	0	53,624	60,124	
									Total Object Head-- 1 :	60,124	0	6,500	0	53,624	60,124
									Total Sub Head :	60,124	0	6,500	0	53,624	60,124
									Total Minor Head 101 :	5,24,680	0	58,500	0	4,66,180	5,24,680
									Total Sub Major Head 2 :	5,24,680	0	58,500	0	4,66,180	5,24,680
									Total Major Head 2230 :	5,24,680	0	58,500	0	4,66,180	5,24,680
									Total of Month :	5,24,680	0	58,500	0	4,66,180	5,24,680
Month of Account: AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	416	Voucher	20,000	0	0	0	20,000	20,000	
									Total Object Head-- 13 :	20,000	0	0	0	20,000	20,000
									Total Sub Head :	20,000	0	0	0	20,000	20,000

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		William Nagar Treasury												
D.D.O. :		2200001 District Employment Officer Williamnagar												
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	02	004	Total Minor Head 4 :						20,000	0	0	0	20,000	20,000
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	186	Voucher	1,20,470	0	8,000	0	1,12,470	1,20,470
						Voted-Sixth-Schedule-Garo	192	Voucher	3,48,760	0	49,000	0	2,99,760	3,48,760
			Total Object Head-- 1 :						4,69,230	0	57,000	0	4,12,230	4,69,230
					02. Wages	Voted-Sixth-Schedule-Garo	198	Voucher	6,500	0	0	0	6,500	6,500
			Total Object Head-- 2 :						6,500	0	0	0	6,500	6,500
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	711	Voucher	8,800	0	0	0	8,800	8,800
			Total Object Head-- 11 :						8,800	0	0	0	8,800	8,800
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	417	Voucher	15,000	0	0	0	15,000	15,000
			Total Object Head-- 13 :						15,000	0	0	0	15,000	15,000
			Total Sub Head :						4,99,530	0	57,000	0	4,42,530	4,99,530
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	190	Voucher	61,834	0	6,500	0	55,334	61,834
						Voted-Sixth-Schedule-Garo	745	Voucher	1,25,534	0	0	0	1,25,534	1,25,534
			Total Object Head-- 1 :						1,87,368	0	6,500	0	1,80,868	1,87,368
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	414	Voucher	25,000	0	0	0	25,000	25,000
			Total Object Head-- 13 :						25,000	0	0	0	25,000	25,000

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		William Nagar Treasury													
D.D.O. :		2200001 District Employment Officer Williamnagar													
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-		Total Sub Head :				2,12,368	0	6,500	0	2,05,868	2,12,368	
					Total Minor Head 101 :				7,11,898	0	63,500	0	6,48,398	7,11,898	
					Total Sub Major Head 2 :				7,31,898	0	63,500	0	6,68,398	7,31,898	
					Total Major Head 2230 :				7,31,898	0	63,500	0	6,68,398	7,31,898	
					Total of Month :				7,31,898	0	63,500	0	6,68,398	7,31,898	
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	380	Voucher	1,20,470	0	16,500	0	1,03,970	1,20,470	
						Voted-Sixth-Schedule-Garo	381	Voucher	3,48,760	0	49,000	0	2,99,760	3,48,760	
						Voted-Sixth-Schedule-Garo	612	Voucher	18,000	0	0	0	18,000	18,000	
					Total Object Head-- 1 :				4,87,230	0	65,500	0	4,21,730	4,87,230	
				02. Wages		Voted-Sixth-Schedule-Garo	383	Voucher	8,000	0	0	0	8,000	8,000	
						Voted-Sixth-Schedule-Garo	384	Voucher	6,500	0	0	0	6,500	6,500	
					Total Object Head-- 2 :				14,500	0	0	0	14,500	14,500	

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : William Nagar Treasury														
D.D.O. : 2200001 District Employment Officer Williamnagar														
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-			Total Sub Head :			5,01,730	0	65,500	0	4,36,230	5,01,730
			(07) Vocational Guidance 5 Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	379	Voucher	62,767	0	0	0	62,767	62,767	
					Voted-Sixth-Schedule-Garo	382	Voucher	61,834	0	6,500	0	55,334	61,834	
			Total Object Head-- 1 :					1,24,601	0	6,500	0	1,18,101	1,24,601	
			Total Sub Head :					1,24,601	0	6,500	0	1,18,101	1,24,601	
			Total Minor Head 101 :					6,26,331	0	72,000	0	5,54,331	6,26,331	
			Total Sub Major Head 2 :					6,26,331	0	72,000	0	5,54,331	6,26,331	
			Total Major Head 2230 :					6,26,331	0	72,000	0	5,54,331	6,26,331	
			Total of Month :					6,26,331	0	72,000	0	5,54,331	6,26,331	
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	77	Voucher	3,48,760	0	49,000	0	2,99,760	3,48,760
					Voted-Sixth-Schedule-Garo	93	Voucher	1,20,470	0	16,500	0	1,03,970	1,20,470	

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Shillong**

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department : Labour Department																
Treasury : William Nagar Treasury																
D.D.O. : 2200001 District Employment Officer Williamnagar																
Month of Account: OCT/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			4,69,230	0	65,500	0	4,03,730	4,69,230		
					02. Wages	Voted-Sixth-Schedule-Garo	360	Voucher	6,500	0	0	0	6,500	6,500		
					Total Object Head-- 2 :			6,500	0	0	0	6,500	6,500			
					Total Sub Head :			4,75,730	0	65,500	0	4,10,230	4,75,730			
					(07) Vocational Guidance Unit In Employment Exchanges-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	388	Voucher	62,767	0	0	0	62,767	62,767
								Voted-Sixth-Schedule-Garo	75	Voucher	3,685	0	0	0	3,685	3,685
								Voted-Sixth-Schedule-Garo	76	Voucher	90,391	0	6,500	0	83,891	90,391
								Total Object Head-- 1 :			1,56,843	0	6,500	0	1,50,343	1,56,843
					Total Sub Head :			1,56,843	0	6,500	0	1,50,343	1,56,843			
					Total Minor Head 101 :			6,32,573	0	72,000	0	5,60,573	6,32,573			
Total Sub Major Head 2 :			6,32,573	0	72,000	0	5,60,573	6,32,573								
Total Major Head 2230 :			6,32,573	0	72,000	0	5,60,573	6,32,573								
Total of Month :			6,32,573	0	72,000	0	5,60,573	6,32,573								
Month of Account: NOV/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				

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Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200001 District Employment Officer Williamnagar

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages	Voted-Sixth-Schedule-Garo	410	Voucher	15,000	0	0	0	15,000	15,000	
Total Object Head-- 2 :									15,000	0	0	0	15,000	15,000	
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		1000	Voucher	6,174	0	0	0	6,174	6,174	
					Voted-Sixth-Schedule-Garo		1001	Voucher	6,543	0	0	0	6,543	6,543	
					Voted-Sixth-Schedule-Garo		1002	Voucher	8,259	0	0	0	8,259	8,259	
					Voted-Sixth-Schedule-Garo		385	Voucher	14,400	0	0	0	14,400	14,400	
					Voted-Sixth-Schedule-Garo		408	Voucher	10,600	0	0	0	10,600	10,600	
					Voted-Sixth-Schedule-Garo		409	Voucher	11,400	0	0	0	11,400	11,400	
					Voted-Sixth-Schedule-Garo		463	Voucher	7,600	0	0	0	7,600	7,600	
					Voted-Sixth-Schedule-Garo		740	Voucher	13,200	0	0	0	13,200	13,200	
					Voted-Sixth-Schedule-Garo		999	Voucher	8,280	0	0	0	8,280	8,280	
Total Object Head-- 11 :									86,456	0	0	0	86,456	86,456	
			(13) Office Expenses		Voted-Sixth-Schedule-Garo		931	Voucher	30,000	0	0	0	30,000	30,000	
Total Object Head-- 13 :									30,000	0	0	0	30,000	30,000	
Total Sub Head :									1,31,456	0	0	0	1,31,456	1,31,456	
Total Minor Head 4 :															

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		William Nagar Treasury												
D.D.O. :		2200001 District Employment Officer Williamnagar												
Month of Account:		NOV/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004							1,31,456	0	0	0	1,31,456	1,31,456
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	117	Voucher	1,20,470	0	16,500	0	1,03,970	1,20,470
						Voted-Sixth-Schedule-Garo	118	Voucher	3,48,760	0	49,000	0	2,99,760	3,48,760
						Voted-Sixth-Schedule-Garo	739	Voucher	9,480	0	0	0	9,480	9,480
						Voted-Sixth-Schedule-Garo	741	Voucher	26,256	0	0	0	26,256	26,256
								Total Object Head-- 1 :	5,04,966	0	65,500	0	4,39,466	5,04,966
					02. Wages	Voted-Sixth-Schedule-Garo	411	Voucher	6,500	0	0	0	6,500	6,500
								Total Object Head-- 2 :	6,500	0	0	0	6,500	6,500
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	929	Voucher	20,000	0	0	0	20,000	20,000
								Total Object Head-- 13 :	20,000	0	0	0	20,000	20,000
								Total Sub Head :	5,31,466	0	65,500	0	4,65,966	5,31,466
			(07) Vocational Guidance 5 Unit In Employment Exchanges-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	115	Voucher	90,391	0	6,500	0	83,891	90,391
						Voted-Sixth-Schedule-Garo	116	Voucher	62,767	0	0	0	62,767	62,767
						Voted-Sixth-Schedule-Garo	742	Voucher	5,768	0	0	0	5,768	5,768
						Voted-Sixth-Schedule-Garo	743	Voucher	4,728	0	0	0	4,728	4,728
								Total Object Head-- 1 :	1,63,654	0	6,500	0	1,57,154	1,63,654

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury : William Nagar Treasury																	
D.D.O. : 2200001 District Employment Officer Williamnagar																	
Month of Account: NOV/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	02	101	(07) Vocational Guidance 5 Unit In Employment Exchanges-	(13) Office Expenses	Voted-Sixth-Schedule-Garo	930	Voucher	30,000	0	0	0	30,000	30,000				
Total Object Head-- 13 :									30,000	0	0	0	30,000	30,000			
Total Sub Head :									1,93,654	0	6,500	0	1,87,154	1,93,654			
Total Minor Head 101 :									7,25,120	0	72,000	0	6,53,120	7,25,120			
Total Sub Major Head 2 :									8,56,576	0	72,000	0	7,84,576	8,56,576			
Total Major Head 2230 :									8,56,576	0	72,000	0	7,84,576	8,56,576			
Total of Month :									8,56,576	0	72,000	0	7,84,576	8,56,576			
Month of Account: DEC/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1209	Voucher	3,55,324	0	44,000	0	3,11,324	3,55,324				
									Voted-Sixth-Schedule-Garo	1295	Voucher	1,22,840	0	16,500	0	1,06,340	1,22,840
									Voted-Sixth-Schedule-Garo	182	Voucher	3,55,324	0	49,000	0	3,06,324	3,55,324
									Voted-Sixth-Schedule-Garo	189	Voucher	1,22,840	0	16,500	0	1,06,340	1,22,840
Total Object Head-- 1 :									9,56,328	0	1,26,000	0	8,30,328	9,56,328			
02. Wages					Voted-Sixth-	1144	Voucher	6,500	0	0	0	6,500	6,500				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200001 District Employment Officer Williamnagar

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages	Voted-Sixth-Schedule-Garo	299	Voucher	6,500	0	0	0	6,500	6,500
Total Object Head-- 2 :									13,000	0	0	0	13,000	13,000
Total Sub Head :									9,69,328	0	1,26,000	0	8,43,328	9,69,328
			(07) Vocational Guidance Unit In Employment Exchanges-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1211	Voucher	92,077	0	6,500	0	85,577	92,077
						Voted-Sixth-Schedule-Garo	1296	Voucher	63,949	0	0	0	63,949	63,949
						Voted-Sixth-Schedule-Garo	190	Voucher	63,949	0	0	0	63,949	63,949
						Voted-Sixth-Schedule-Garo	236	Voucher	92,077	0	6,500	0	85,577	92,077
Total Object Head-- 1 :									3,12,052	0	13,000	0	2,99,052	3,12,052
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	1330	Voucher	11,008	0	0	0	11,008	11,008
Total Object Head-- 11 :									11,008	0	0	0	11,008	11,008
Total Sub Head :									3,23,060	0	13,000	0	3,10,060	3,23,060
Total Minor Head 101 :									12,92,388	0	1,39,000	0	11,53,388	12,92,388
Total Sub Major Head 2 :									12,92,388	0	1,39,000	0	11,53,388	12,92,388
Total Major Head 2230 :									12,92,388	0	1,39,000	0	11,53,388	12,92,388
Total of Month :									12,92,388	0	1,39,000	0	11,53,388	12,92,388
Total of DDO 2200001 :									68,09,007	0	7,45,500	0	60,63,507	68,09,007

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT							
Department :	Labour Department								
Treasury :	William Nagar Treasury								
D.D.O. :	2200001 District Employment Officer Williamnagar								
Reconciliation Portion									
Month of Account:	08/2024								
2230	2	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	190	-61,834
2230	2	101	(07) Vocational Guidance Unit In Employment Exchanges-	5	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	190	61,834
2230	2	101	(07) Vocational Guidance Unit In Employment Exchanges-	5	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	414	25,000
2230	2	101	(07) Vocational Guidance Unit In Employment Exchanges-	5	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	745	1,25,534
2230	2	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	414	-25,000
2230	2	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	745	-1,25,534
DDO wise reconciliation Total :									0
Internal Adjustment of A.G. Office:									
DDO wise Total (Original +Reconciliation+IA) :									68,09,007
<u>Summary of DDO wise expenditure</u>									
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			2,34,445
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages	Voted-Sixth-Schedule-Garo			15,000
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo			86,456
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo			50,000
			(05) Establishment Of District Employment		(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo			

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury	William Nagar Treasury					
D.D.O. :	2200001 District Employment Officer Williamnagar					
<u>Summary of DDO wise expenditure</u>						
2230	02	101	Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	Allowance	48,94,288
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages	Voted-Sixth-Schedule-Garo 80,500
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo 8,800
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo 35,000
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 0
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(13) Office Expenses	Voted-Sixth-Schedule-Garo 0
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 11,88,030
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	5	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo 1,61,488
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	5	(13) Office Expenses	Voted-Sixth-Schedule-Garo 55,000
						68,09,007

Voucher Wise Expenditure Report
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Run Date :

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Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		William Nagar Treasury																
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills																
Month of Account:		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	134	Voucher	83,789	0	0	0	83,789	83,789				
						Voted-Sixth-Schedule-Garo	137	Voucher	1,46,006	2,800	18,200	0	1,25,006	1,43,206				
						Voted-Sixth-Schedule-Garo	357	Voucher	4,184	0	0	0	4,184	4,184				
						Voted-Sixth-Schedule-Garo	360	Voucher	7,280	0	0	0	7,280	7,280				
					Total Object Head-- 1 :								2,41,259	2,800	18,200	0	2,20,259	2,38,459
					02. Wages					Voted-Sixth-Schedule-Garo	533	Voucher	10,452	0	0	0	10,452	10,452
					Total Object Head-- 2 :								10,452	0	0	0	10,452	10,452
					Total Sub Head :								2,51,711	2,800	18,200	0	2,30,711	2,48,911
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	135	Voucher	3,74,274	0	27,000	0	3,47,274	3,74,274			
							Voted-Sixth-Schedule-Garo	136	Voucher	4,82,143	8,400	9,400	0	4,64,343	4,73,743			
							Voted-Sixth-Schedule-Garo	358	Voucher	19,184	0	0	0	19,184	19,184			
							Voted-Sixth-Schedule-Garo	359	Voucher	24,280	0	0	0	24,280	24,280			
							Total Object Head-- 1 :								8,99,881	8,400	36,400	0
					Total Sub Head :								8,99,881	8,400	36,400	0	8,55,081	8,91,481
Total Minor Head 1 :								11,51,592	11,200	54,600	0	10,85,792	11,40,392					
Total Sub Major Head 1 :								11,51,592	11,200	54,600	0	10,85,792	11,40,392					

Voucher Wise Expenditure Report
(for Reconciliation)
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Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2230		Total Major Head			2230 :				11,51,592	11,200	54,600	0	10,85,792	11,40,392		
		Total of Month :							11,51,592	11,200	54,600	0	10,85,792	11,40,392		
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2230	01	001	0	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	149	Voucher	83,789	0	0	0	83,789	83,789		
						Voted-Sixth-Schedule-Garo	161	Voucher	1,46,006	2,800	18,200	0	1,25,006	1,43,206		
					Total Object Head-- 1 :					2,29,795	2,800	18,200	0	2,08,795	2,26,995	
						02. Wages	Voted-Sixth-Schedule-Garo	368	Voucher	10,452	0	0	0	10,452	10,452	
					Total Object Head-- 2 :					10,452	0	0	0	10,452	10,452	
					Total Sub Head :					2,40,247	2,800	18,200	0	2,19,247	2,37,447	
						(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	151	Voucher	3,74,274	0	27,000	0	3,47,274	3,74,274
								Voted-Sixth-Schedule-Garo	165	Voucher	4,82,143	8,400	9,400	0	4,64,343	4,73,743
					Total Object Head-- 1 :					8,56,417	8,400	36,400	0	8,11,617	8,48,017	
					Total Sub Head :					8,56,417	8,400	36,400	0	8,11,617	8,48,017	
Total Minor Head			1 :		10,96,664	11,200	54,600	0	10,30,864	10,85,464						

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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		William Nagar Treasury												
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01				Total Sub Major Head 1 :				10,96,664	11,200	54,600	0	10,30,864	10,85,464
					Total Major Head 2230 :				10,96,664	11,200	54,600	0	10,30,864	10,85,464
					Total of Month :				10,96,664	11,200	54,600	0	10,30,864	10,85,464
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	149	Voucher	1,46,006	2,800	14,000	0	1,29,206	1,43,206
						Voted-Sixth-Schedule-Garo	17	Voucher	83,789	0	0	0	83,789	83,789
					Total Object Head-- 1 :				2,29,795	2,800	14,000	0	2,12,995	2,26,995
					02. Wages	Voted-Sixth-Schedule-Garo	358	Voucher	10,854	0	0	0	10,854	10,854
					Total Object Head-- 2 :				10,854	0	0	0	10,854	10,854
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	359	Voucher	844	0	0	0	844	844
					Total Object Head-- 13 :				844	0	0	0	844	844
					Total Sub Head :				2,41,493	2,800	14,000	0	2,24,693	2,38,693
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	4,82,143	8,400	9,400	2,200	4,62,143	4,73,743
						Voted-Sixth-Schedule-Garo	18	Voucher	3,74,274	0	27,000	0	3,47,274	3,74,274

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		William Nagar Treasury												
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				8,56,417	8,400	36,400	2,200	8,09,417	8,48,017
					Total Sub Head :				8,56,417	8,400	36,400	2,200	8,09,417	8,48,017
					Total Minor Head 1 :				10,97,910	11,200	50,400	2,200	10,34,110	10,86,710
					Total Sub Major Head 1 :				10,97,910	11,200	50,400	2,200	10,34,110	10,86,710
					Total Major Head 2230 :				10,97,910	11,200	50,400	2,200	10,34,110	10,86,710
					Total of Month :				10,97,910	11,200	50,400	2,200	10,34,110	10,86,710
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		137	Voucher	1,46,006	2,800	14,000	0	1,29,206	1,43,206
					Voted-Sixth-Schedule-Garo		92	Voucher	83,789	0	0	0	83,789	83,789
					Total Object Head-- 1 :				2,29,795	2,800	14,000	0	2,12,995	2,26,995
				02. Wages	Voted-Sixth-Schedule-Garo		536	Voucher	10,050	0	0	0	10,050	10,050
					Total Object Head-- 2 :				10,050	0	0	0	10,050	10,050
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		930	Voucher	1,286	0	0	0	1,286	1,286

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : William Nagar Treasury															
D.D.O. : 2200002 Deputy Labour Commissioner East Garo Hills															
Month of Account: JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2230	01	001	(02) District Establishment	0	(13) Office Expenses	Total Object Head-- 13 :				1,286	0	0	0	1,286	1,286
						Total Sub Head :				2,41,131	2,800	14,000	0	2,24,331	2,38,331
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	136	Voucher		4,82,143	8,400	9,400	2,200	4,62,143	4,73,743
						Voted-Sixth-Schedule-Garo	91	Voucher		3,74,274	0	27,000	0	3,47,274	3,74,274
						Total Object Head-- 1 :				8,56,417	8,400	36,400	2,200	8,09,417	8,48,017
						Total Sub Head :				8,56,417	8,400	36,400	2,200	8,09,417	8,48,017
						Total Minor Head 1 :				10,97,548	11,200	50,400	2,200	10,33,748	10,86,348
						Total Sub Major Head 1 :				10,97,548	11,200	50,400	2,200	10,33,748	10,86,348
						Total Major Head 2230 :				10,97,548	11,200	50,400	2,200	10,33,748	10,86,348
						Total of Month :				10,97,548	11,200	50,400	2,200	10,33,748	10,86,348
Month of Account: AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		187	Voucher	86,077	0	0	0	86,077	86,077
						Voted-Sixth-Schedule-Garo		194	Voucher	1,50,204	0	14,000	0	1,36,204	1,50,204
						Total Object Head-- 1 :				2,36,281	0	14,000	0	2,22,281	2,36,281

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury : William Nagar Treasury																	
D.D.O. : 2200002 Deputy Labour Commissioner East Garo Hills																	
Month of Account: AUG/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	01	001	0	(02) District Establishment	02. Wages	Voted-Sixth-Schedule-Garo	415	Voucher	11,259	0	0	0	11,259	11,259			
				Total Object Head-- 2 :								11,259	0	0	0	11,259	11,259
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	589	Voucher	2,770	0	0	0	2,770	0	2,770	2,770	
				Total Object Head-- 14 :								2,770	0	0	0	2,770	2,770
				Total Sub Head :								2,50,310	0	14,000	0	2,36,310	2,50,310
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	188	Voucher	3,84,853	0	29,000	0	3,55,853	3,84,853		
						Voted-Sixth-Schedule-Garo	195	Voucher	4,94,403	0	9,400	2,200	4,82,803	4,94,403			
				Total Object Head-- 1 :								8,79,256	0	38,400	2,200	8,38,656	8,79,256
				Total Sub Head :								8,79,256	0	38,400	2,200	8,38,656	8,79,256
				Total Minor Head 1 :								11,29,566	0	52,400	2,200	10,74,966	11,29,566
Total Sub Major Head 1 :								11,29,566	0	52,400	2,200	10,74,966	11,29,566				
Total Major Head 2230 :								11,29,566	0	52,400	2,200	10,74,966	11,29,566				
Total of Month :								11,29,566	0	52,400	2,200	10,74,966	11,29,566				
Month of Account: SEP/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury : William Nagar Treasury																	
D.D.O. : 2200002 Deputy Labour Commissioner East Garo Hills																	
Month of Account: SEP/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	01	001	0	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	119	Voucher	86,077	0	0	0	86,077	86,077			
						Voted-Sixth-Schedule-Garo	121	Voucher	1,50,204	0	14,000	0	1,36,204	1,50,204			
					Total Object Head-- 1 :							2,36,281	0	14,000	0	2,22,281	2,36,281
							02. Wages		Voted-Sixth-Schedule-Garo	573	Voucher	11,259	0	0	0	11,259	11,259
				Total Object Head-- 2 :								11,259	0	0	0	11,259	11,259
				Total Sub Head :								2,47,540	0	14,000	0	2,33,540	2,47,540
							(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	120	Voucher	3,84,853	0	29,000	0	3,55,853	3,84,853
									Voted-Sixth-Schedule-Garo	122	Voucher	4,94,403	0	9,400	2,200	4,82,803	4,94,403
				Total Object Head-- 1 :								8,79,256	0	38,400	2,200	8,38,656	8,79,256
				Total Sub Head :									8,79,256	0	38,400	2,200	8,38,656
				Total Minor Head 1 :								11,26,796	0	52,400	2,200	10,72,196	11,26,796
				Total Sub Major Head 1 :								11,26,796	0	52,400	2,200	10,72,196	11,26,796
				Total Major Head 2230 :								11,26,796	0	52,400	2,200	10,72,196	11,26,796
Total of Month :								11,26,796	0	52,400	2,200	10,72,196	11,26,796				
Month of Account: OCT/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200002 Deputy Labour Commissioner East Garo Hills

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	276	Voucher	1,50,204	0	14,000	0	1,36,204	1,50,204					
							87	Voucher	86,077	0	0	0	86,077	86,077					
					Total Object Head-- 1 :								2,36,281	0	14,000	0	2,22,281	2,36,281	
					02. Wages	Voted-Sixth-Schedule-Garo	372	Voucher	10,425	0	0	0	10,425	10,425					
							Total Object Head-- 2 :								10,425	0	0	0	10,425
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	525	Voucher	13,950	0	0	0	13,950	13,950					
							690	Voucher	1,309	0	0	0	1,309	1,309					
					Total Object Head-- 13 :								15,259	0	0	0	15,259	15,259	
					Total Sub Head :								2,61,965	0	14,000	0	2,47,965	2,61,965	
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	277	Voucher	4,94,403	0	9,400	2,200	4,82,803	4,94,403				
								88	Voucher	3,84,853	0	29,000	0	3,55,853	3,84,853				
						Total Object Head-- 1 :								8,79,256	0	38,400	2,200	8,38,656	8,79,256
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	701	Voucher	6,980	0	0	0	6,980	6,980				
								702	Voucher	3,460	0	0	0	3,460	3,460				
710	Voucher	7,080	0	0				0	7,080	7,080									
Total Object Head-- 11 :								17,520	0	0	0	17,520	17,520						

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		William Nagar Treasury												
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills												
Month of Account:		OCT/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		Total Sub Head :				8,96,776	0	38,400	2,200	8,56,176	8,96,776
					Total Minor Head 1 :				11,58,741	0	52,400	2,200	11,04,141	11,58,741
					Total Sub Major Head 1 :				11,58,741	0	52,400	2,200	11,04,141	11,58,741
					Total Major Head 2230 :				11,58,741	0	52,400	2,200	11,04,141	11,58,741
					Total of Month :				11,58,741	0	52,400	2,200	11,04,141	11,58,741
Month of Account:		NOV/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1018	Voucher	1,53,015	0	16,000	0	1,37,015	1,53,015
						Voted-Sixth-Schedule-Garo	1019	Voucher	87,694	0	0	0	87,694	87,694
						Voted-Sixth-Schedule-Garo	278	Voucher	1,50,204	0	16,000	0	1,34,204	1,50,204
						Voted-Sixth-Schedule-Garo	279	Voucher	86,077	0	0	0	86,077	86,077
						Voted-Sixth-Schedule-Garo	674	Voucher	6,468	0	0	0	6,468	6,468
						Voted-Sixth-Schedule-Garo	675	Voucher	11,244	0	0	0	11,244	11,244

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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2230	01	001	0	(02) District Establishment	(01) Salaries, Sumtuary Allowance				4,94,702	0	32,000	0	4,62,702	4,94,702		
					02. Wages	Voted-Sixth-Schedule-Garo	412	Voucher	11,259	0	0	0	11,259	11,259		
					Total Object Head-- 2 :						11,259	0	0	0	11,259	11,259
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	809	Voucher	1,142	0	0	0	1,142	1,142		
					Total Object Head-- 13 :						1,142	0	0	0	1,142	1,142
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	1003	Voucher	1,000	0	0	0	1,000	1,000		
					Total Object Head-- 14 :						1,000	0	0	0	1,000	1,000
					Total Sub Head :						5,08,103	0	32,000	0	4,76,103	5,08,103
					(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1021	Voucher	5,03,748	0	9,400	2,200	4,92,148	5,03,748	
							Voted-Sixth-Schedule-Garo	280	Voucher	3,84,853	0	29,000	0	3,55,853	3,84,853	
							Voted-Sixth-Schedule-Garo	281	Voucher	4,94,403	0	9,400	2,200	4,82,803	4,94,403	
							Voted-Sixth-Schedule-Garo	672	Voucher	37,380	0	0	0	37,380	37,380	
							Voted-Sixth-Schedule-Garo	673	Voucher	29,652	0	0	0	29,652	29,652	
						Total Object Head-- 1 :						14,50,036	0	47,800	4,400	13,97,836
	Total Sub Head :						14,50,036	0	47,800	4,400	13,97,836	14,50,036				
	Total Minor Head 1 :						19,58,139	0	79,800	4,400	18,73,939	19,58,139				

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Shillong

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		William Nagar Treasury												
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills												
Month of Account:		NOV/2024												
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01				Total Sub Major Head 1 :				19,58,139	0	79,800	4,400	18,73,939	19,58,139
					Total Major Head 2230 :				19,58,139	0	79,800	4,400	18,73,939	19,58,139
					Total of Month :				19,58,139	0	79,800	4,400	18,73,939	19,58,139
Month of Account:		DEC/2024												
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1063	Voucher	1,53,015	0	16,000	0	1,37,015	1,53,015
						Voted-Sixth-Schedule-Garo	691	Voucher	14,000	0	0	0	14,000	14,000
						Voted-Sixth-Schedule-Garo	918	Voucher	87,694	0	0	0	87,694	87,694
					Total Object Head-- 1 :				2,54,709	0	16,000	0	2,38,709	2,54,709
				02. Wages		Voted-Sixth-Schedule-Garo	1323	Voucher	16,206	0	0	0	16,206	16,206
						Voted-Sixth-Schedule-Garo	301	Voucher	7,506	0	0	0	7,506	7,506
					Total Object Head-- 2 :				23,712	0	0	0	23,712	23,712
				(13) Office Expenses		Voted-Sixth-Schedule-Garo	1334	Voucher	730	0	0	0	730	730
					Total Object Head-- 13 :				730	0	0	0	730	730
					Total Sub Head :				2,79,151	0	16,000	0	2,63,151	2,79,151

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department :		Labour Department																		
Treasury :		William Nagar Treasury																		
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills																		
Month of Account:		DEC/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1064	Voucher	5,03,748	0	9,400	2,200	4,92,148	5,03,748						
							1285	Voucher	3,92,266	0	29,000	0	3,63,266	3,92,266						
							258	Voucher	3,92,266	0	29,000	0	3,63,266	3,92,266						
							687	Voucher	14,000	0	0	0	14,000	14,000						
							688	Voucher	14,000	0	0	0	14,000	14,000						
							690	Voucher	14,000	0	0	0	14,000	14,000						
							693	Voucher	14,000	0	0	0	14,000	14,000						
							Total Object Head-- I :								13,44,280	0	67,400	2,200	12,74,680	13,44,280
							(06) Medical Treatment	Voted-Sixth-Schedule-Garo		425	Voucher	1,12,500	0	0	0	1,12,500	1,12,500			
										Total Object Head-- 6 :								1,12,500	0	0
Total Sub Head :								14,56,780	0	67,400	2,200	13,87,180	14,56,780							
Total Minor Head I :								17,35,931	0	83,400	2,200	16,50,331	17,35,931							
Total Sub Major Head I :								17,35,931	0	83,400	2,200	16,50,331	17,35,931							
Total Major Head 2230 :								17,35,931	0	83,400	2,200	16,50,331	17,35,931							
Total of Month :								17,35,931	0	83,400	2,200	16,50,331	17,35,931							
Total of DDO 2200002 :								1,15,52,887	44,800	5,30,400	17,600	1,09,60,087	1,15,08,087							

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2024-2025

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury :	William Nagar Treasury						
D.D.O. :	2200002 Deputy Labour Commissioner East Garo Hills						
Reconciliation Portion							
<i>Internal Adjustment of A.G. Office:</i>							
DDO wise Total (Original +Reconciliation+IA) :				1,15,08,087			
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23,77,698
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	1,09,722
2230	01	1	(02) District Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	19,261
2230	01	1	(02) District Establishment	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	3,770
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	88,67,616
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(06) Medical Treatment	Voted-Sixth-Schedule-Garo	1,12,500
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	17,520
							1,15,08,087

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Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : William Nagar Treasury																		
D.D.O. : 2200003 Vice- Principal Industrial Training Institute E.G.H.																		
Month of Account: APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	141	Voucher	6,38,285	0	58,430	0	5,79,855	6,38,285				
							482	Voucher	32,848	0	0	0	32,848	32,848				
					Total Object Head-- I :								6,71,133	0	58,430	0	6,12,703	6,71,133
					11. Travel Expenses	Voted-Sixth-Schedule-Garo	644	Voucher	28,811	0	0	0	28,811	28,811				
							645	Voucher	11,000	0	0	0	11,000	11,000				
							646	Voucher	11,000	0	0	0	11,000	11,000				
							647	Voucher	3,010	0	0	0	3,010	3,010				
							Total Object Head-- II :								53,821	0	0	0
					Total Sub Head :								7,24,954	0	58,430	0	6,66,524	7,24,954
					Total Minor Head 3 :								7,24,954	0	58,430	0	6,66,524	7,24,954
					Total Sub Major Head 3 :								7,24,954	0	58,430	0	6,66,524	7,24,954
					Total Major Head 2230 :								7,24,954	0	58,430	0	6,66,524	7,24,954
Total of Month :								7,24,954	0	58,430	0	6,66,524	7,24,954					
Month of Account: MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : William Nagar Treasury														
D.D.O. : 2200003 Vice- Principal Industrial Training Institute E.G.H.														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <hr/> 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	153	Voucher	6,38,285	0	58,430	0	5,79,855	6,38,285
Total Object Head-- 1 :									6,38,285	0	58,430	0	5,79,855	6,38,285
Total Sub Head :									6,38,285	0	58,430	0	5,79,855	6,38,285
Total Minor Head 3 :									6,38,285	0	58,430	0	5,79,855	6,38,285
Total Sub Major Head 3 :									6,38,285	0	58,430	0	5,79,855	6,38,285
Total Major Head 2230 :									6,38,285	0	58,430	0	5,79,855	6,38,285
Total of Month :									6,38,285	0	58,430	0	5,79,855	6,38,285
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <hr/> 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	144	Voucher	6,38,285	0	58,430	0	5,79,855	6,38,285
									75,000	0	0	0	75,000	75,000
									1,50,000	0	0	0	1,50,000	1,50,000
Total Object Head-- 1 :									8,63,285	0	58,430	0	8,04,855	8,63,285
									34,290	0	0	0	34,290	34,290
									5,000	0	0	0	5,000	5,000

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : William Nagar Treasury														
D.D.O. : 2200003 Vice- Principal Industrial Training Institute E.G.H.														
Month of Account: JUN/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	02. Wages	Voted-Sixth-Schedule-Garo	566	Voucher	12,000	0	0	0	12,000	12,000
					Total Object Head-- 2 :				51,290	0	0	0	51,290	51,290
					11. Travel Expenses	Voted-Sixth-Schedule-Garo	504	Voucher	5,960	0	0	0	5,960	5,960
					Total Object Head-- 11 :				5,960	0	0	0	5,960	5,960
					13. Office Expenses	Voted-Sixth-Schedule-Garo	576	Voucher	38,000	0	0	0	38,000	38,000
					Total Object Head-- 13 :				38,000	0	0	0	38,000	38,000
					Total Sub Head :				9,58,535	0	58,430	0	9,00,105	9,58,535
					Total Minor Head 3 :				9,58,535	0	58,430	0	9,00,105	9,58,535
					Total Sub Major Head 3 :				9,58,535	0	58,430	0	9,00,105	9,58,535
					Total Major Head 2230 :				9,58,535	0	58,430	0	9,00,105	9,58,535
Total of Month :				9,58,535	0	58,430	0	9,00,105	9,58,535					
Month of Account: JUL/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	692	Voucher	75,000	0	0	0	75,000	75,000
						Voted-Sixth-Schedule-Garo	93	Voucher	6,38,285	0	58,430	0	5,79,855	6,38,285

Voucher Wise Expenditure Report
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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		William Nagar Treasury												
D.D.O. :		2200003 Vice- Principal Industrial Training Institute E.G.H.												
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries				7,13,285	0	58,430	0	6,54,855	7,13,285
					11. Travel Expenses	Voted-Sixth-Schedule-Garo	488	Voucher	8,800	0	0	0	8,800	8,800
					Total Object Head-- I :				8,800	0	0	0	8,800	8,800
					Total Sub Head :				7,22,085	0	58,430	0	6,63,655	7,22,085
					Total Minor Head 3 :				7,22,085	0	58,430	0	6,63,655	7,22,085
					Total Sub Major Head 3 :				7,22,085	0	58,430	0	6,63,655	7,22,085
					Total Major Head 2230 :				7,22,085	0	58,430	0	6,63,655	7,22,085
					Total of Month :				7,22,085	0	58,430	0	6,63,655	7,22,085
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	189	Voucher	75,000	0	0	0	75,000	75,000
						Voted-Sixth-Schedule-Garo	196	Voucher	5,12,589	0	42,930	0	4,69,659	5,12,589
						Voted-Sixth-Schedule-Garo	197	Voucher	1,40,061	11,259	16,000	0	1,12,802	1,28,802
					Total Object Head-- I :				7,27,650	11,259	58,930	0	6,57,461	7,16,391
					02. Wages	Voted-Sixth-Schedule-Garo	621	Voucher	12,000	0	0	0	12,000	12,000

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : William Nagar Treasury														
D.D.O. : 2200003 Vice- Principal Industrial Training Institute E.G.H.														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	02. Wages				12,000	0	0	0	12,000	12,000
					11. Travel Expenses	Voted-Sixth-Schedule-Garo	454	Voucher	14,400	0	0	0	14,400	14,400
Total Object Head-- 2 :									12,000	0	0	0	12,000	12,000
Total Object Head-- 11 :									14,400	0	0	0	14,400	14,400
Total Sub Head :									7,54,050	11,259	58,930	0	6,83,861	7,42,791
Total Minor Head 3 :									7,54,050	11,259	58,930	0	6,83,861	7,42,791
Total Sub Major Head 3 :									7,54,050	11,259	58,930	0	6,83,861	7,42,791
Total Major Head 2230 :									7,54,050	11,259	58,930	0	6,83,861	7,42,791
Total of Month :									7,54,050	11,259	58,930	0	6,83,861	7,42,791
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	123	Voucher	75,000	0	0	0	75,000	75,000
						Voted-Sixth-Schedule-Garo	124	Voucher	6,52,650	11,259	58,930	0	5,82,461	6,41,391
Total Object Head-- 1 :									7,27,650	11,259	58,930	0	6,57,461	7,16,391
					02. Wages	Voted-Sixth-Schedule-Garo	125	Voucher	30,480	0	0	0	30,480	30,480
Total Object Head-- 2 :									30,480	0	0	0	30,480	30,480

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : William Nagar Treasury																		
D.D.O. : 2200003 Vice- Principal Industrial Training Institute E.G.H.																		
Month of Account: SEP/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	11. Travel Expenses	Voted-Sixth-Schedule-Garo	526	Voucher	10,000	0	0	0	10,000	10,000				
						Voted-Sixth-Schedule-Garo	527	Voucher	13,200	0	0	13,200	13,200					
					Total Object Head-- 11 :								23,200	0	0	0	23,200	23,200
					Total Sub Head :								7,81,330	11,259	58,930	0	7,11,141	7,70,071
					Total Minor Head 3 :								7,81,330	11,259	58,930	0	7,11,141	7,70,071
					Total Sub Major Head 3 :								7,81,330	11,259	58,930	0	7,11,141	7,70,071
					Total Major Head 2230 :								7,81,330	11,259	58,930	0	7,11,141	7,70,071
Total of Month :								7,81,330	11,259	58,930	0	7,11,141	7,70,071					
Month of Account: OCT/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	105	Voucher	6,52,650	0	58,930	0	5,93,720	6,52,650				
						Voted-Sixth-Schedule-Garo	64	Voucher	75,000	0	0	75,000	75,000					
						Total Object Head-- 1 :								7,27,650	0	58,930	0	6,68,720
					02. Wages	Voted-Sixth-Schedule-Garo	772	Voucher	12,000	0	0	12,000	12,000					
						Voted-Sixth-Schedule-Garo	773	Voucher	22,860	0	0	22,860	22,860					

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(for Reconciliation)
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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : William Nagar Treasury														
D.D.O. : 2200003 Vice- Principal Industrial Training Institute E.G.H.														
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	02. Wages				34,860	0	0	0	34,860	34,860
					11. Travel Expenses	Voted-Sixth-Schedule-Garo	657	Voucher	8,800	0	0	0	8,800	8,800
						Voted-Sixth-Schedule-Garo	658	Voucher	6,780	0	0	0	6,780	6,780
					Total Object Head-- 2 :				15,580	0	0	0	15,580	15,580
					Total Sub Head :				7,78,090	0	58,930	0	7,19,160	7,78,090
					Total Minor Head 3 :				7,78,090	0	58,930	0	7,19,160	7,78,090
					Total Sub Major Head 3 :				7,78,090	0	58,930	0	7,19,160	7,78,090
					Total Major Head 2230 :				7,78,090	0	58,930	0	7,19,160	7,78,090
					Total of Month :				7,78,090	0	58,930	0	7,19,160	7,78,090
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	216	Voucher	6,52,650	0	53,930	0	5,98,720	6,52,650
						Voted-Sixth-Schedule-Garo	454	Voucher	75,000	0	0	0	75,000	75,000
						Voted-Sixth-Schedule-Garo	523	Voucher	50,424	0	0	0	50,424	50,424
					Total Object Head-- 1 :				7,78,074	0	53,930	0	7,24,144	7,78,074

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : William Nagar Treasury																		
D.D.O. : 2200003 Vice- Principal Industrial Training Institute E.G.H.																		
Month of Account: NOV/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	02. Wages	Voted-Sixth-Schedule-Garo	575	Voucher	6,000	0	0	0	6,000	6,000				
					Total Object Head-- 2 :								6,000	0	0	0	6,000	6,000
					11. Travel Expenses	Voted-Sixth-Schedule-Garo	876	Voucher	15,400	0	0	15,400	15,400					
						Voted-Sixth-Schedule-Garo	877	Voucher	14,400	0	0	14,400	14,400					
					Total Object Head-- 11 :								29,800	0	0	0	29,800	29,800
					13. Office Expenses	Voted-Sixth-Schedule-Garo	310	Voucher	40,000	0	0	40,000	40,000					
					Total Object Head-- 13 :								40,000	0	0	0	40,000	40,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	317	Voucher	25,000	0	0	25,000	25,000					
					Total Object Head-- 21 :								25,000	0	0	0	25,000	25,000
					Total Sub Head :								8,78,874	0	53,930	0	8,24,944	8,78,874
					Total Minor Head 3 :								8,78,874	0	53,930	0	8,24,944	8,78,874
					Total Sub Major Head 3 :								8,78,874	0	53,930	0	8,24,944	8,78,874
					Total Major Head 2230 :								8,78,874	0	53,930	0	8,24,944	8,78,874
					Total of Month :								8,78,874	0	53,930	0	8,24,944	8,78,874
					Month of Account: DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)									

Voucher Wise Expenditure Report
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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		William Nagar Treasury																
D.D.O. :		2200003 Vice- Principal Industrial Training Institute E.G.H.																
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	1025	Voucher	6,65,256	0	50,930	0	6,14,326	6,65,256				
							1402	Voucher	75,000	0	0	0	75,000	75,000				
							147	Voucher	6,65,256	0	50,930	0	6,14,326	6,65,256				
							392	Voucher	75,000	0	0	0	75,000	75,000				
					Total Object Head-- 1 :								14,80,512	0	1,01,860	0	13,78,652	14,80,512
					02. Wages	Voted-Sixth-Schedule-Garo	585	Voucher	6,000	0	0	0	6,000	6,000				
							586	Voucher	21,336	0	0	0	21,336	21,336				
							Total Object Head-- 2 :								27,336	0	0	0
					11. Travel Expenses	Voted-Sixth-Schedule-Garo	587	Voucher	19,800	0	0	0	19,800	19,800				
							588	Voucher	16,600	0	0	0	16,600	16,600				
							Total Object Head-- 11 :								36,400	0	0	0
					Total Sub Head :								15,44,248	0	1,01,860	0	14,42,388	15,44,248
					Total Minor Head 3 :								15,44,248	0	1,01,860	0	14,42,388	15,44,248
					Total Sub Major Head 3 :								15,44,248	0	1,01,860	0	14,42,388	15,44,248
Total Major Head 2230 :								15,44,248	0	1,01,860	0	14,42,388	15,44,248					
Total of Month :								15,44,248	0	1,01,860	0	14,42,388	15,44,248					

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Run Date : 22/01/2025

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT									
Department :	Labour Department										
Treasury :	William Nagar Treasury										
D.D.O. :	2200003 Vice- Principal Industrial Training Institute E.G.H.										
				Total of DDO	2200003 :	77,80,451	22,518	5,66,300	0	71,91,633	77,57,933
Reconciliation Portion											
<i>Internal Adjustment of A.G. Office:</i>											
DDO wise Total (Original +Reconciliation+IA) :										77,57,933	
<u>Summary of DDO wise expenditure</u>											
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo					73,05,006
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	3	02. Wages	Voted-Sixth-Schedule-Garo					1,61,966
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	3	11. Travel Expenses	Voted-Sixth-Schedule-Garo					1,87,961
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	3	13. Office Expenses	Voted-Sixth-Schedule-Garo					78,000
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	3	21. Supplies And Materials	Voted-Sixth-Schedule-Garo					25,000
										77,57,933	

**Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh															
Month of Account:		APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	38	Voucher	58,413	0	0	0	58,413	58,413			
						Voted-Sixth-Schedule-Khasi	89	Voucher	86,722	0	0	86,722	86,722				
					Total Object Head-- 1 :							1,45,135	0	0	0	1,45,135	1,45,135
					Total Sub Head :							1,45,135	0	0	0	1,45,135	1,45,135
		Total Minor Head 4 :							1,45,135	0	0	0	1,45,135	1,45,135			
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	52	Voucher	1,75,650	0	8,000	0	1,67,650	1,75,650			
						Total Object Head-- 1 :							1,75,650	0	8,000	0	1,67,650
				Total Sub Head :							1,75,650	0	8,000	0	1,67,650	1,75,650	
				Total Minor Head 101 :							1,75,650	0	8,000	0	1,67,650	1,75,650	
				Total Sub Major Head 2 :							3,20,785	0	8,000	0	3,12,785	3,20,785	
Total Major Head 2230 :							3,20,785	0	8,000	0	3,12,785	3,20,785					
Total of Month :							3,20,785	0	8,000	0	3,12,785	3,20,785					
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	02	004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	127	Voucher	86,722	0	0	0	86,722	86,722			

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury :		Nongpoh Treasury																	
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh																	
Month of Account:		MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2230	02	004		(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	129	Voucher	58,413	0	0	0	58,413	58,413				
							Voted-Sixth-Schedule-Khasi	322	Voucher	2,928	0	0	0	2,928	2,928				
							Total Object Head-- 1 :					1,48,063	0	0	0	1,48,063	1,48,063		
							Total Sub Head :					1,48,063	0	0	0	1,48,063	1,48,063		
		Total Minor Head 4 :					1,48,063	0	0	0	1,48,063	1,48,063							
		101		0		(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	131	Voucher	1,75,650	0	8,000	0	1,67,650	1,75,650		
									Voted-Sixth-Schedule-Khasi	323	Voucher	8,800	0	0	0	8,800	8,800		
									Total Object Head-- 1 :					1,84,450	0	8,000	0	1,76,450	1,84,450
									Total Sub Head :					1,84,450	0	8,000	0	1,76,450	1,84,450
				Total Minor Head 101 :					1,84,450	0	8,000	0	1,76,450	1,84,450					
Total Sub Major Head 2 :					3,32,513	0	8,000	0	3,24,513	3,32,513									
Total Major Head 2230 :					3,32,513	0	8,000	0	3,24,513	3,32,513									
Total of Month :					3,32,513	0	8,000	0	3,24,513	3,32,513									
Month of Account:		JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

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Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	127	Voucher	58,413	0	0	0	58,413	58,413		
							322	Voucher	86,722	0	0	0	86,722	86,722		
							535	Voucher	2,120	0	0	0	2,120	2,120		
							Total Object Head-- 1 :			1,47,255	0	0	0	1,47,255	1,47,255	
		Total Sub Head :			1,47,255	0	0	0	1,47,255	1,47,255						
		Total Minor Head 4 :			1,47,255	0	0	0	1,47,255	1,47,255						
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	128	Voucher	1,75,650	0	8,000	0	1,67,650	1,75,650		
							Total Object Head-- 1 :			1,75,650	0	8,000	0	1,67,650	1,75,650	
							02. Wages	Voted-Sixth-Schedule-Khasi	404	Voucher	15,000	0	0	0	15,000	15,000
									Total Object Head-- 2 :			15,000	0	0	0	15,000
Total Sub Head :			1,90,650	0	8,000	0	1,82,650	1,90,650								
Total Minor Head 101 :			1,90,650	0	8,000	0	1,82,650	1,90,650								
Total Sub Major Head 2 :			3,37,905	0	8,000	0	3,29,905	3,37,905								
Total Major Head 2230 :			3,37,905	0	8,000	0	3,29,905	3,37,905								
Total of Month :			3,37,905	0	8,000	0	3,29,905	3,37,905								
Month of Account:		JUL/2024														

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh																
Month of Account:		JUL/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	121	Voucher	58,413	0	0	0	58,413	58,413				
						Voted-Sixth-Schedule-Khasi	206	Voucher	86,722	0	0	86,722	86,722					
					Total Object Head-- 1 :								1,45,135	0	0	0	1,45,135	1,45,135
					Total Sub Head :								1,45,135	0	0	0	1,45,135	1,45,135
		Total Minor Head 4 :								1,45,135	0	0	0	1,45,135	1,45,135			
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	243	Voucher	1,75,650	0	8,000	0	1,67,650	1,75,650				
						Total Object Head-- 1 :								1,75,650	0	8,000	0	1,67,650
				0	02. Wages	Voted-Sixth-Schedule-Khasi	669	Voucher	10,000	0	0	0	10,000	10,000				
						Total Object Head-- 2 :								10,000	0	0	0	10,000
				Total Sub Head :								1,85,650	0	8,000	0	1,77,650	1,85,650	
Total Minor Head 101 :								1,85,650	0	8,000	0	1,77,650	1,85,650					
Total Sub Major Head 2 :								3,30,785	0	8,000	0	3,22,785	3,30,785					
Total Major Head 2230 :								3,30,785	0	8,000	0	3,22,785	3,30,785					
Total of Month :								3,30,785	0	8,000	0	3,22,785	3,30,785					
Month of Account:		AUG/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)									

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Nongpoh Treasury**D.D.O. :** 2200001 Employment Officer District Employment Exchange Nongpoh**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	86,722	0	0	0	86,722	86,722			
						Voted-Sixth-Schedule-Khasi	92	Voucher	60,124	0	0	60,124	60,124				
					Total Object Head-- 1 :			1,46,846	0	0	0	1,46,846	1,46,846				
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	159	Voucher	30,000	0	0	30,000	30,000				
					Total Object Head-- 13 :			30,000	0	0	0	30,000	30,000				
					Total Sub Head :			1,76,846	0	0	0	1,76,846	1,76,846				
					Total Minor Head 4 :			1,76,846	0	0	0	1,76,846	1,76,846				
					101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	91	Voucher	1,80,937	0	8,000	0	1,72,937	1,80,937
									Total Object Head-- 1 :			1,80,937	0	8,000	0	1,72,937	1,80,937
									02. Wages	Voted-Sixth-Schedule-Khasi	595	Voucher	9,000	0	0	9,000	9,000
Total Object Head-- 2 :			9,000	0					0	0	9,000	9,000					
Total Sub Head :			1,89,937	0					8,000	0	1,81,937	1,89,937					
Total Minor Head 101 :			1,89,937	0					8,000	0	1,81,937	1,89,937					
Total Sub Major Head 2 :			3,66,783	0					8,000	0	3,58,783	3,66,783					
Total Major Head 2230 :			3,66,783	0					8,000	0	3,58,783	3,66,783					
Total of Month :			3,66,783	0					8,000	0	3,58,783	3,66,783					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury : Nongpoh Treasury																	
D.D.O. : 2200001 Employment Officer District Employment Exchange Nongpoh																	
Month of Account: SEP/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	139	Voucher	60,124	0	0	0	60,124	60,124			
						Voted-Sixth-Schedule-Khasi	198	Voucher	86,722	0	0	86,722	86,722				
					Total Object Head-- 1 :					1,46,846	0	0	0	1,46,846	1,46,846		
					Total Sub Head :					1,46,846	0	0	0	1,46,846	1,46,846		
		Total Minor Head 4 :					1,46,846	0	0	0	1,46,846	1,46,846					
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	0	Voted-Sixth-Schedule-Khasi	140	Voucher	1,80,937	0	9,000	0	1,71,937	1,80,937		
							Total Object Head-- 1 :					1,80,937	0	9,000	0	1,71,937	1,80,937
							Total Sub Head :					1,80,937	0	9,000	0	1,71,937	1,80,937
							Total Minor Head 101 :					1,80,937	0	9,000	0	1,71,937	1,80,937
							Total Sub Major Head 2 :					3,27,783	0	9,000	0	3,18,783	3,27,783
Total Major Head 2230 :							3,27,783	0	9,000	0	3,18,783	3,27,783					
Total of Month :					3,27,783	0	9,000	0	3,18,783	3,27,783							
Month of Account: OCT/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	02	004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33	Voucher	86,722	0	0	0	86,722	86,722			

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Nongpoh Treasury														
D.D.O. : 2200001 Employment Officer District Employment Exchange Nongpoh														
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	79	Voucher	60,124	0	0	0	60,124	60,124
					Total Object Head-- 1 :				1,46,846	0	0	0	1,46,846	1,46,846
					Total Sub Head :				1,46,846	0	0	0	1,46,846	1,46,846
					Total Minor Head 4 :				1,46,846	0	0	0	1,46,846	1,46,846
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	78	Voucher	1,80,937	0	9,000	0	1,71,937	1,80,937
					Total Object Head-- 1 :				1,80,937	0	9,000	0	1,71,937	1,80,937
				0	02. Wages	Voted-Sixth-Schedule-Khasi	691	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 2 :				10,000	0	0	0	10,000	10,000
				Total Sub Head :				1,90,937	0	9,000	0	1,81,937	1,90,937	
				Total Minor Head 101 :				1,90,937	0	9,000	0	1,81,937	1,90,937	
Total Sub Major Head 2 :				3,37,783	0	9,000	0	3,28,783	3,37,783					
Total Major Head 2230 :				3,37,783	0	9,000	0	3,28,783	3,37,783					
Total of Month :				3,37,783	0	9,000	0	3,28,783	3,37,783					
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher	60,124	0	0	0	60,124	60,124			
						Voted-Sixth-Schedule-Khasi	268	Voucher	86,722	0	0	86,722	86,722				
					Total Object Head-- 1 :					1,46,846	0	0	0	1,46,846	1,46,846		
					Total Sub Head :					1,46,846	0	0	0	1,46,846	1,46,846		
		Total Minor Head 4 :					1,46,846	0	0	0	1,46,846	1,46,846					
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	0	Voted-Sixth-Schedule-Khasi	104	Voucher	1,80,937	0	9,000	0	1,71,937	1,80,937		
							Total Object Head-- 1 :					1,80,937	0	9,000	0	1,71,937	1,80,937
							Total Sub Head :					1,80,937	0	9,000	0	1,71,937	1,80,937
							Total Minor Head 101 :					1,80,937	0	9,000	0	1,71,937	1,80,937
							Total Sub Major Head 2 :					3,27,783	0	9,000	0	3,18,783	3,27,783
Total Major Head 2230 :							3,27,783	0	9,000	0	3,18,783	3,27,783					
Total of Month :					3,27,783	0	9,000	0	3,18,783	3,27,783							
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	02	004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1044	Voucher	88,384	0	0	0	88,384	88,384			

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(for Reconciliation)
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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange Nongpoh

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2230	02	004	0	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	142	Voucher	61,255	0	0	0	61,255	61,255					
						Voted-Sixth-Schedule-Khasi	170	Voucher	88,384	0	0	88,384	88,384						
						Voted-Sixth-Schedule-Khasi	446	Voucher	4,524	0	0	4,524	4,524						
						Voted-Sixth-Schedule-Khasi	454	Voucher	6,648	0	0	6,648	6,648						
						Voted-Sixth-Schedule-Khasi	971	Voucher	61,255	0	0	61,255	61,255						
						Total Object Head-- 1 :			3,10,450	0	0	0	3,10,450	3,10,450					
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	847	Voucher	9,999	0	0	9,999	9,999						
						Voted-Sixth-Schedule-Khasi	880	Voucher	30,000	0	0	30,000	30,000						
						Total Object Head-- 13 :			39,999	0	0	0	39,999	39,999					
					Total Sub Head :									3,50,449	0	0	0	3,50,449	3,50,449
					Total Minor Head 4 :									3,50,449	0	0	0	3,50,449	3,50,449
					101	0	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	141	Voucher	1,84,339	0	9,000	0	1,75,339	1,84,339	
Voted-Sixth-Schedule-Khasi	447	Voucher	13,608	0						0	13,608	13,608							
Voted-Sixth-Schedule-Khasi	972	Voucher	1,84,339	0						9,000	1,75,339	1,84,339							
Total Object Head-- 1 :			3,82,286	0						18,000	0	3,64,286	3,82,286						
02. Wages	Voted-Sixth-	578	Voucher	10,000						0	0	10,000	10,000						

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Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	02. Wages				10,000	0	0	0	10,000	10,000
					Total Object Head-- 2 :				10,000	0	0	0	10,000	10,000
					Total Sub Head :				3,92,286	0	18,000	0	3,74,286	3,92,286
					Total Minor Head 101 :				3,92,286	0	18,000	0	3,74,286	3,92,286
					Total Sub Major Head 2 :				7,42,735	0	18,000	0	7,24,735	7,42,735
					Total Major Head 2230 :				7,42,735	0	18,000	0	7,24,735	7,42,735
					Total of Month :				7,42,735	0	18,000	0	7,24,735	7,42,735
					Total of DDO 2200001 :				34,24,855	0	85,000	0	33,39,855	34,24,855
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														34,24,855
<u>Summary of DDO wise expenditure</u>														
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi						14,83,422
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses			Voted-Sixth-Schedule-Khasi						69,999
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi						18,17,434
			(02) Employment Exchanges At		02. Wages			Voted-Sixth-Schedule-Khasi						

**Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Nongpoh Treasury**D.D.O. :** 2200001 Employment Officer District Employment Exchange NongpohSummary of DDO wise expenditure

2230 02 101 Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara 0

54,000

34,24,855

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Nongpoh Treasury															
D.D.O. : 2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.															
Month of Account: APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 7	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		153	Voucher	6,38,520	0	67,620	4,400	5,66,500	6,38,520	
Total Object Head-- 1 :									6,38,520	0	67,620	4,400	5,66,500	6,38,520	
Total Sub Head :									6,38,520	0	67,620	4,400	5,66,500	6,38,520	
Total Minor Head 3 :									6,38,520	0	67,620	4,400	5,66,500	6,38,520	
Total Sub Major Head 3 :									6,38,520	0	67,620	4,400	5,66,500	6,38,520	
Total Major Head 2230 :									6,38,520	0	67,620	4,400	5,66,500	6,38,520	
Total of Month :									6,38,520	0	67,620	4,400	5,66,500	6,38,520	
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 7	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		134	Voucher	6,38,520	0	67,620	4,400	5,66,500	6,38,520	
Total Object Head-- 1 :									6,70,984	0	67,620	4,400	5,98,964	6,70,984	
Total Sub Head :									6,70,984	0	67,620	4,400	5,98,964	6,70,984	
Total Minor Head 3 :									6,70,984	0	67,620	4,400	5,98,964	6,70,984	
Total Sub Major Head 3 :									6,70,984	0	67,620	4,400	5,98,964	6,70,984	

**Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Nongpoh Treasury															
D.D.O. : 2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.															
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610		
Total Major Head 2230 :									6,70,984	0	67,620	4,400	5,98,964	6,70,984	
Total of Month :									6,70,984	0	67,620	4,400	5,98,964	6,70,984	
Month of Account: JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 7	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		126	Voucher	6,38,520	0	67,620	4,400	5,66,500	6,38,520	
Total Object Head-- 1 :									6,38,520	0	67,620	4,400	5,66,500	6,38,520	
Total Sub Head :									6,38,520	0	67,620	4,400	5,66,500	6,38,520	
Total Minor Head 3 :									6,38,520	0	67,620	4,400	5,66,500	6,38,520	
Total Sub Major Head 3 :									6,38,520	0	67,620	4,400	5,66,500	6,38,520	
Total Major Head 2230 :									6,38,520	0	67,620	4,400	5,66,500	6,38,520	
Total of Month :									6,38,520	0	67,620	4,400	5,66,500	6,38,520	
Month of Account: JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 7	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		222	Voucher	5,50,654	0	62,000	4,400	4,84,254	5,50,654	

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Nongpoh Treasury															
D.D.O. : 2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.															
Month of Account: JUL/2024															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 7	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		324	Voucher	1,08,570	0	0	0	1,08,570	1,08,570	
					Voted-Sixth-Schedule-Khasi		837	Voucher	37,060	0	0	0	37,060	37,060	
Total Object Head-- 1 :									6,96,284	0	62,000	4,400	6,29,884	6,96,284	
Total Sub Head :									6,96,284	0	62,000	4,400	6,29,884	6,96,284	
Total Minor Head 3 :									6,96,284	0	62,000	4,400	6,29,884	6,96,284	
Total Sub Major Head 3 :									6,96,284	0	62,000	4,400	6,29,884	6,96,284	
Total Major Head 2230 :									6,96,284	0	62,000	4,400	6,29,884	6,96,284	
Total of Month :									6,96,284	0	62,000	4,400	6,29,884	6,96,284	
Month of Account: AUG/2024															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 7	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		223	Voucher	5,66,169	0	62,000	4,400	4,99,769	5,66,169	
					Voted-Sixth-Schedule-Khasi		521	Voucher	37,060	0	0	0	37,060	37,060	
Total Object Head-- 1 :									6,03,229	0	62,000	4,400	5,36,829	6,03,229	
Total Sub Head :									6,03,229	0	62,000	4,400	5,36,829	6,03,229	
Total Minor Head 3 :									6,03,229	0	62,000	4,400	5,36,829	6,03,229	

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Nongpoh Treasury														
D.D.O. : 2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Major Head 3 :									6,03,229	0	62,000	4,400	5,36,829	6,03,229
Total Major Head 2230 :									6,03,229	0	62,000	4,400	5,36,829	6,03,229
Total of Month :									6,03,229	0	62,000	4,400	5,36,829	6,03,229
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2230	03	003	(05) Setting Of New I.T.I. 7	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		138	Voucher	5,66,169	0	63,000	4,400	4,98,769	5,66,169
					Voted-Sixth-Schedule-Khasi		78	Voucher	37,060	0	0	0	37,060	37,060
Total Object Head-- 1 :									6,03,229	0	63,000	4,400	5,35,829	6,03,229
Total Sub Head :									6,03,229	0	63,000	4,400	5,35,829	6,03,229
Total Minor Head 3 :									6,03,229	0	63,000	4,400	5,35,829	6,03,229
Total Sub Major Head 3 :									6,03,229	0	63,000	4,400	5,35,829	6,03,229
Total Major Head 2230 :									6,03,229	0	63,000	4,400	5,35,829	6,03,229
Total of Month :									6,03,229	0	63,000	4,400	5,35,829	6,03,229
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

**Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : Nongpoh Treasury																		
D.D.O. : 2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.																		
Month of Account: OCT/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	03	003	(05) Setting Of New I.T.I. 7	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	274	Voucher	5,66,169	0	63,000	4,400	4,98,769	5,66,169					
								Voted-Sixth-Schedule-Khasi	356	Voucher	37,060	0	0	0	37,060	37,060		
					Total Object Head-- 1 :								6,03,229	0	63,000	4,400	5,35,829	6,03,229
					Total Sub Head :								6,03,229	0	63,000	4,400	5,35,829	6,03,229
					Total Minor Head 3 :								6,03,229	0	63,000	4,400	5,35,829	6,03,229
					Total Sub Major Head 3 :								6,03,229	0	63,000	4,400	5,35,829	6,03,229
					Total Major Head 2230 :								6,03,229	0	63,000	4,400	5,35,829	6,03,229
Total of Month :								6,03,229	0	63,000	4,400	5,35,829	6,03,229					
Month of Account: NOV/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	03	003	(05) Setting Of New I.T.I. 7	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher	5,66,169	0	63,000	4,400	4,98,769	5,66,169					
								Voted-Sixth-Schedule-Khasi	236	Voucher	37,060	0	0	0	37,060	37,060		
					Voted-Sixth-Schedule-Khasi	527	Voucher	43,212	0	0	0	43,212	43,212					
					Total Object Head-- 1 :								6,46,441	0	63,000	4,400	5,79,041	6,46,441
					Total Sub Head :								6,46,441	0	63,000	4,400	5,79,041	6,46,441

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Shillong**

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Nongpoh Treasury														
D.D.O. : 2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.														
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2230	03	003			Total Minor Head 3 :				6,46,441	0	63,000	4,400	5,79,041	6,46,441
					Total Sub Major Head 3 :				6,46,441	0	63,000	4,400	5,79,041	6,46,441
					Total Major Head 2230 :				6,46,441	0	63,000	4,400	5,79,041	6,46,441
					Total of Month :				6,46,441	0	63,000	4,400	5,79,041	6,46,441
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2230	03	003	(05) Setting Of New I.T.I. 7	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1032	Voucher	12,510	0	0	0	12,510	12,510
					Voted-Sixth-Schedule-Khasi		1033	Voucher	25,000	0	0	0	25,000	25,000
					Voted-Sixth-Schedule-Khasi		143	Voucher	5,76,972	0	63,000	4,400	5,09,572	5,76,972
					Voted-Sixth-Schedule-Khasi		280	Voucher	37,060	0	0	0	37,060	37,060
					Voted-Sixth-Schedule-Khasi		970	Voucher	5,76,972	0	63,000	4,400	5,09,572	5,76,972
					Total Object Head-- 1 :				12,28,514	0	1,26,000	8,800	10,93,714	12,28,514
					Total Sub Head :				12,28,514	0	1,26,000	8,800	10,93,714	12,28,514
					Total Minor Head 3 :				12,28,514	0	1,26,000	8,800	10,93,714	12,28,514
					Total Sub Major Head 3 :				12,28,514	0	1,26,000	8,800	10,93,714	12,28,514

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Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230					Total Major Head	2230 :			12,28,514	0	1,26,000	8,800	10,93,714	12,28,514
					Total of Month :				12,28,514	0	1,26,000	8,800	10,93,714	12,28,514
					Total of DDO	2200002 :			63,28,950	0	6,41,860	44,000	56,43,090	63,28,950
<i>Reconciliation Portion</i>														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													63,28,950	
<u>Summary of DDO wise expenditure</u>														
2230	03	3	(05) Setting Of New I.T.I.		7	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							63,28,950
														63,28,950

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																				
Department : Labour Department																				
Treasury : Nongpoh Treasury																				
D.D.O. : 2200003 Deputy Labour Commissioner Nongpoh																				
Month of Account: APR/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	39	Voucher	1,15,831	0	5,000	2,200	1,08,631	1,15,831						
						Voted-Sixth-Schedule-Khasi	87	Voucher	77,999	0	0	0	77,999	77,999						
					Total Object Head-- I :								1,93,830	0	5,000	2,200	1,86,630	1,93,830		
					Total Sub Head :								1,93,830	0	5,000	2,200	1,86,630	1,93,830		
					(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	67	Voucher	5,21,132	0	4,000	11,000	5,06,132	5,21,132					
							Voted-Sixth-Schedule-Khasi	88	Voucher	3,61,130	0	15,000	2,200	3,43,930	3,61,130					
							Total Object Head-- I :								8,82,262	0	19,000	13,200	8,50,062	8,82,262
							Total Sub Head :								8,82,262	0	19,000	13,200	8,50,062	8,82,262
					Total Minor Head I :								10,76,092	0	24,000	15,400	10,36,692	10,76,092		
					Total Sub Major Head I :								10,76,092	0	24,000	15,400	10,36,692	10,76,092		
Total Major Head 2230 :								10,76,092	0	24,000	15,400	10,36,692	10,76,092							
Total of Month :								10,76,092	0	24,000	15,400	10,36,692	10,76,092							
Month of Account: MAY/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	128	Voucher	1,15,831	0	5,000	2,200	1,08,631	1,15,831						

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(for Reconciliation)
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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh																
Month of Account:		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	133	Voucher	77,999	0	0	0	77,999	77,999				
							524	Voucher	5,808	0	0	0	5,808	5,808				
							626	Voucher	3,944	0	0	0	3,944	3,944				
							813	Voucher	12,000	0	0	0	12,000	12,000				
					Total Object Head-- 1 :								2,15,582	0	5,000	2,200	2,08,382	2,15,582
					02. Wages					Voted-Sixth-Schedule-Khasi	768	Voucher	23,700	0	0	0	23,700	23,700
					Total Object Head-- 2 :								23,700	0	0	0	23,700	23,700
					Total Sub Head :								2,39,282	0	5,000	2,200	2,32,082	2,39,282
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	130	Voucher	5,21,132	0	4,000	11,000	5,06,132	5,21,132			
								132	Voucher	3,61,130	0	15,000	2,200	3,43,930	3,61,130			
								526	Voucher	26,304	0	0	0	26,304	26,304			
								625	Voucher	18,720	0	0	0	18,720	18,720			
								812	Voucher	36,000	0	0	0	36,000	36,000			
								Total Object Head-- 1 :								9,63,286	0	19,000
02. Wages								Voted-Sixth-Schedule-Khasi	767	Voucher	15,000	0	0	0	15,000	15,000		
								Voted-Sixth-Schedule-Khasi	769	Voucher	23,700	0	0	0	23,700	23,700		

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Nongpoh Treasury														
D.D.O. : 2200003 Deputy Labour Commissioner Nongpoh														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages	Total Object Head-- 2 :				38,700	0	0	0	38,700	38,700
					Total Sub Head :				10,01,986	0	19,000	13,200	9,69,786	10,01,986
					Total Minor Head 1 :				12,41,268	0	24,000	15,400	12,01,868	12,41,268
					Total Sub Major Head 1 :				12,41,268	0	24,000	15,400	12,01,868	12,41,268
					Total Major Head 2230 :				12,41,268	0	24,000	15,400	12,01,868	12,41,268
					Total of Month :				12,41,268	0	24,000	15,400	12,01,868	12,41,268
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	129	Voucher	1,15,831	0	5,000	2,200	1,08,631	1,15,831
						Voted-Sixth-Schedule-Khasi	275	Voucher	77,999	0	0	0	77,999	77,999
					Total Object Head-- 1 :				1,93,830	0	5,000	2,200	1,86,630	1,93,830
				02. Wages		Voted-Sixth-Schedule-Khasi	603	Voucher	12,060	0	0	0	12,060	12,060
					Total Object Head-- 2 :				12,060	0	0	0	12,060	12,060
				(13) Office Expenses		Voted-Sixth-Schedule-Khasi	841	Voucher	8,000	0	0	0	8,000	8,000

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Shillong**

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury : Nongpoh Treasury																	
D.D.O. : 2200003 Deputy Labour Commissioner Nongpoh																	
Month of Account: JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	01	001	(02) District Establishment	0	(13) Office Expenses	Total Object Head-- 13 :			8,000	0	0	0	8,000	8,000			
									Total Sub Head :	2,13,890	0	5,000	2,200	2,06,690	2,13,890		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	135	Voucher	5,21,132	0	4,000	11,000	5,06,132	5,21,132				
					Voted-Sixth-Schedule-Khasi	44	Voucher	3,61,130	0	15,000	2,200	3,43,930	3,61,130				
									Total Object Head-- 1 :	8,82,262	0	19,000	13,200	8,50,062	8,82,262		
					02. Wages	Voted-Sixth-Schedule-Khasi	604	Voucher	12,060	0	0	0	12,060	12,060			
						Voted-Sixth-Schedule-Khasi	605	Voucher	30,540	0	0	0	30,540	30,540			
									Total Object Head-- 2 :	42,600	0	0	0	42,600	42,600		
									Total Sub Head :	9,24,862	0	19,000	13,200	8,92,662	9,24,862		
									Total Minor Head 1 :	11,38,752	0	24,000	15,400	10,99,352	11,38,752		
									Total Sub Major Head 1 :	11,38,752	0	24,000	15,400	10,99,352	11,38,752		
									Total Major Head 2230 :	11,38,752	0	24,000	15,400	10,99,352	11,38,752		
									Total of Month :	11,38,752	0	24,000	15,400	10,99,352	11,38,752		
Month of Account: JUL/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh												
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15	Voucher	77,999	0	0	0	77,999	77,999
						Voted-Sixth-Schedule-Khasi	221	Voucher	1,15,831	0	5,000	2,200	1,08,631	1,15,831
					Total Object Head-- 1 :			1,93,830	0	5,000	2,200	1,86,630	1,93,830	
					02. Wages	Voted-Sixth-Schedule-Khasi	305	Voucher	12,060	0	0	0	12,060	12,060
						Total Object Head-- 2 :			12,060	0	0	0	12,060	12,060
					Total Sub Head :			2,05,890	0	5,000	2,200	1,98,690	2,05,890	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	3,61,130	0	15,000	2,200	3,43,930	3,61,130
						Voted-Sixth-Schedule-Khasi	242	Voucher	5,21,132	0	4,000	11,000	5,06,132	5,21,132
					Total Object Head-- 1 :			8,82,262	0	19,000	13,200	8,50,062	8,82,262	
					02. Wages	Voted-Sixth-Schedule-Khasi	306	Voucher	12,060	0	0	0	12,060	12,060
						Voted-Sixth-Schedule-Khasi	307	Voucher	15,270	0	0	0	15,270	15,270
					Total Object Head-- 2 :			27,330	0	0	0	27,330	27,330	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	670	Voucher	7,120	0	0	0	7,120	7,120
						Total Object Head-- 13 :			7,120	0	0	0	7,120	7,120
Total Sub Head :					9,16,712	0	19,000	13,200	8,84,512	9,16,712				
Total Minor Head 1 :					11,22,602	0	24,000	15,400	10,83,202	11,22,602				

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Nongpoh Treasury														
D.D.O. : 2200003 Deputy Labour Commissioner Nongpoh														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Major Head 1 :									11,22,602	0	24,000	15,400	10,83,202	11,22,602
Total Major Head 2230 :									11,22,602	0	24,000	15,400	10,83,202	11,22,602
Total of Month :									11,22,602	0	24,000	15,400	10,83,202	11,22,602
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	222	Voucher	1,19,064	0	5,000	2,200	1,11,864	1,19,064
						Voted-Sixth-Schedule-Khasi	85	Voucher	80,144	0	0	0	80,144	80,144
Total Object Head-- 1 :									1,99,208	0	5,000	2,200	1,92,008	1,99,208
					02. Wages	Voted-Sixth-Schedule-Khasi	598	Voucher	12,510	0	0	0	12,510	12,510
Total Object Head-- 2 :									12,510	0	0	0	12,510	12,510
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	887	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 13 :									10,000	0	0	0	10,000	10,000
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	883	Voucher	2,430	0	0	0	2,430	2,430
Total Object Head-- 14 :									2,430	0	0	0	2,430	2,430
Total Sub Head :									2,24,148	0	5,000	2,200	2,16,948	2,24,148

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury : Nongpoh Treasury																	
D.D.O. : 2200003 Deputy Labour Commissioner Nongpoh																	
Month of Account: AUG/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	221	Voucher	5,36,020	0	4,000	11,000	5,21,020	5,36,020				
					Voted-Sixth-Schedule-Khasi	86	Voucher	3,71,563	0	15,000	2,200	3,54,363	3,71,563				
					Total Object Head-- 1 :		9,07,583	0	19,000	13,200	8,75,383	9,07,583					
				02. Wages	Voted-Sixth-Schedule-Khasi	596	Voucher	15,810	0	0	15,810	15,810					
					Voted-Sixth-Schedule-Khasi	597	Voucher	12,510	0	0	12,510	12,510					
					Total Object Head-- 2 :		28,320	0	0	0	28,320	28,320					
				Total Sub Head :								9,35,903	0	19,000	13,200	9,03,703	9,35,903
				Total Minor Head 1 :								11,60,051	0	24,000	15,400	11,20,651	11,60,051
				Total Sub Major Head 1 :								11,60,051	0	24,000	15,400	11,20,651	11,60,051
				Total Major Head 2230 :								11,60,051	0	24,000	15,400	11,20,651	11,60,051
Total of Month :								11,60,051	0	24,000	15,400	11,20,651	11,60,051				
Month of Account: SEP/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	324	Voucher	1,19,064	0	5,000	2,200	1,11,864	1,19,064			
						Voted-Sixth-Schedule-Khasi	411	Voucher	80,144	0	0	0	80,144	80,144			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			1,99,208	0	5,000	2,200	1,92,008	1,99,208	
					02. Wages		Voted-Sixth-Schedule-Khasi	790	Voucher	12,510	0	0	0	12,510	12,510
					Total Object Head-- 2 :		12,510	0	0	0	12,510	12,510			
					Total Sub Head :		2,11,718	0	5,000	2,200	2,04,518	2,11,718			
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	325	Voucher	5,36,020	0	4,000	11,000	5,21,020	5,36,020	
							412	Voucher	3,71,563	0	15,000	2,200	3,54,363	3,71,563	
					Total Object Head-- 1 :		9,07,583	0	19,000	13,200	8,75,383	9,07,583			
					02. Wages	Voted-Sixth-Schedule-Khasi	791	Voucher	15,810	0	0	0	15,810	15,810	
						Voted-Sixth-Schedule-Khasi	792	Voucher	12,510	0	0	0	12,510	12,510	
					Total Object Head-- 2 :		28,320	0	0	0	28,320	28,320			
			Total Sub Head :		9,35,903	0	19,000	13,200	9,03,703	9,35,903					
			Total Minor Head 1 :		11,47,621	0	24,000	15,400	11,08,221	11,47,621					
			Total Sub Major Head 1 :		11,47,621	0	24,000	15,400	11,08,221	11,47,621					
			Total Major Head 2230 :		11,47,621	0	24,000	15,400	11,08,221	11,47,621					
Total of Month :		11,47,621	0	24,000	15,400	11,08,221	11,47,621								
Month of Account:		OCT/2024													

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	279	Voucher	80,144	0	0	0	80,144	80,144	
						Voted-Sixth-Schedule-Khasi	68	Voucher	1,19,064	0	5,000	2,200	1,11,864	1,19,064	
						Total Object Head-- 1 :		1,99,208	0	5,000	2,200	1,92,008	1,99,208		
					02. Wages	Voted-Sixth-Schedule-Khasi	726	Voucher	12,510	0	0	0	12,510	12,510	
						Total Object Head-- 2 :		12,510	0	0	0	12,510	12,510		
						Total Sub Head :		2,69,714	0	5,000	2,200	2,62,514	2,69,714		
					(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	3,71,563	0	15,000	2,200	3,54,363	3,71,563
							Voted-Sixth-Schedule-Khasi	69	Voucher	5,36,020	0	4,000	11,000	5,21,020	5,36,020
							Total Object Head-- 1 :		9,07,583	0	19,000	13,200	8,75,383	9,07,583	
						02. Wages	Voted-Sixth-Schedule-Khasi	727	Voucher	12,510	0	0	0	12,510	12,510
							Voted-Sixth-Schedule-Khasi	728	Voucher	15,810	0	0	0	15,810	15,810
							Total Object Head-- 2 :		28,320	0	0	0	28,320	28,320	
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	203	Voucher	36,734	0	0	0	36,734	36,734

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Nongpoh Treasury														
D.D.O. : 2200003 Deputy Labour Commissioner Nongpoh														
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(13) Office Expenses	Total Object Head-- 13 :				36,734	0	0	0	36,734	36,734
					Total Sub Head :				9,72,637	0	19,000	13,200	9,40,437	9,72,637
					Total Minor Head 1 :				12,42,351	0	24,000	15,400	12,02,951	12,42,351
					Total Sub Major Head 1 :				12,42,351	0	24,000	15,400	12,02,951	12,42,351
					Total Major Head 2230 :				12,42,351	0	24,000	15,400	12,02,951	12,42,351
					Total of Month :				12,42,351	0	24,000	15,400	12,02,951	12,42,351
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	101	Voucher	1,21,495	0	5,170	2,200	1,14,125	1,21,495
						Voted-Sixth-Schedule-Khasi	191	Voucher	7,293	0	0	0	7,293	7,293
						Voted-Sixth-Schedule-Khasi	252	Voucher	80,144	0	0	0	80,144	80,144
					Total Object Head-- 1 :				2,08,932	0	5,170	2,200	2,01,562	2,08,932
					02. Wages	Voted-Sixth-Schedule-Khasi	827	Voucher	12,510	0	0	0	12,510	12,510
					Total Object Head-- 2 :				12,510	0	0	0	12,510	12,510

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Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Nongpoh Treasury														
D.D.O. : 2200003 Deputy Labour Commissioner Nongpoh														
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									2,21,442	0	5,170	2,200	2,14,072	2,21,442
2230	01	001	(02) District Establishment	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	100	Voucher	5,36,020	0	4,000	11,000	5,21,020	5,36,020
						Voted-Sixth-Schedule-Khasi	253	Voucher	3,71,563	0	15,000	2,200	3,54,363	3,71,563
					Total Object Head-- 1 :				9,07,583	0	19,000	13,200	8,75,383	9,07,583
					02. Wages	Voted-Sixth-Schedule-Khasi	828	Voucher	12,510	0	0	0	12,510	12,510
						Voted-Sixth-Schedule-Khasi	907	Voucher	15,810	0	0	0	15,810	15,810
					Total Object Head-- 2 :				28,320	0	0	0	28,320	28,320
Total Sub Head :									9,35,903	0	19,000	13,200	9,03,703	9,35,903
Total Minor Head 1 :									11,57,345	0	24,170	15,400	11,17,775	11,57,345
Total Sub Major Head 1 :									11,57,345	0	24,170	15,400	11,17,775	11,57,345
Total Major Head 2230 :									11,57,345	0	24,170	15,400	11,17,775	11,57,345
Total of Month :									11,57,345	0	24,170	15,400	11,17,775	11,57,345
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District	0	(01) Salaries, Sumtuary	Voted-Sixth-	1106	Voucher	81,668	0	0	0	81,668	81,668

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	156	Voucher	81,668	0	0	0	81,668	81,668
						Voted-Sixth-Schedule-Khasi	281	Voucher	1,23,790	0	5,170	2,200	1,16,420	1,23,790
						Voted-Sixth-Schedule-Khasi	604	Voucher	9,180	0	0	0	9,180	9,180
						Voted-Sixth-Schedule-Khasi	621	Voucher	6,096	0	0	0	6,096	6,096
						Voted-Sixth-Schedule-Khasi	624	Voucher	7,500	0	0	0	7,500	7,500
						Voted-Sixth-Schedule-Khasi	969	Voucher	1,23,790	0	5,170	0	1,18,620	1,23,790
						Total Object Head-- 1 :			4,33,692	0	10,340	2,200	4,21,152	4,33,692
					(02) Wages	Voted-Sixth-Schedule-Khasi	677	Voucher	12,510	0	0	0	12,510	12,510
						Total Object Head-- 2 :			12,510	0	0	0	12,510	12,510
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1350	Voucher	6,600	0	0	0	6,600	6,600
						Total Object Head-- 11 :			6,600	0	0	0	6,600	6,600
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	335	Voucher	10,072	0	0	0	10,072	10,072
						Voted-Sixth-Schedule-Khasi	338	Voucher	47,554	0	0	0	47,554	47,554
						Total Object Head-- 13 :			57,626	0	0	0	57,626	57,626
Total Sub Head :								5,10,428	0	10,340	2,200	4,97,888	5,10,428	
(04) Strengthening Of The0	(01) Salaries, Sumtuary	Voted-Sixth-	1105	Voucher	3,78,796	0	15,000	0	3,63,796	3,78,796				

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Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	157	Voucher	3,78,796	0	15,000	2,200	3,61,596	3,78,796	
					Voted-Sixth-Schedule-Khasi	271	Voucher	5,46,175	0	4,000	11,000	5,31,175	5,46,175	
					Voted-Sixth-Schedule-Khasi	603	Voucher	40,620	0	0	0	40,620	40,620	
					Voted-Sixth-Schedule-Khasi	622	Voucher	28,932	0	0	0	28,932	28,932	
					Voted-Sixth-Schedule-Khasi	623	Voucher	22,500	0	0	0	22,500	22,500	
					Voted-Sixth-Schedule-Khasi	968	Voucher	5,46,175	0	4,000	0	5,42,175	5,46,175	
					Total Object Head-- 1 :			19,41,994	0	38,000	13,200	18,90,794	19,41,994	
				(02) Wages	Voted-Sixth-Schedule-Khasi	678	Voucher	12,510	0	0	0	12,510	12,510	
					Voted-Sixth-Schedule-Khasi	679	Voucher	15,810	0	0	0	15,810	15,810	
				Total Object Head-- 2 :			28,320	0	0	0	28,320	28,320		
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	334	Voucher	21,122	0	0	0	21,122	21,122	
					Total Object Head-- 13 :			21,122	0	0	0	21,122	21,122	
				Total Sub Head :			19,91,436	0	38,000	13,200	19,40,236	19,91,436		
Total Minor Head 1 :			25,01,864	0	48,340	15,400	24,38,124	25,01,864						
Total Sub Major Head 1 :			25,01,864	0	48,340	15,400	24,38,124	25,01,864						
Total Major Head 2230 :			25,01,864	0	48,340	15,400	24,38,124	25,01,864						

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Run Date :

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT															
Department :	Labour Department																
Treasury	Nongpoh Treasury																
D.D.O. :	2200003 Deputy Labour Commissioner Nongpoh																
Month of Account:	DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
													<u>8009</u>	<u>-</u>	<u>7610</u>		
Total of Month :											25,01,864	0	48,340	15,400	24,38,124	25,01,864	
Total of DDO 2200003 :											1,17,87,946	0	2,40,510	1,38,600	1,14,08,836	1,17,87,946	
Reconciliation Portion																	
<i>Internal Adjustment of A.G. Office:</i>																	
DDO wise Total (Original +Reconciliation+IA) :															1,17,87,946		
<u>Summary of DDO wise expenditure</u>																	
2230	01	1	(02)	District Establishment			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								20,37,320
2230	01	1	(02)	District Establishment			0	02. Wages	Voted-Sixth-Schedule-Khasi								1,10,370
2230	01	1	(02)	District Establishment			0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi								6,600
2230	01	1	(02)	District Establishment			0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi								1,33,622
2230	01	1	(02)	District Establishment			0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi								2,430
2230	01	1	(04)	Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								91,82,398
2230	01	1	(04)	Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.			0	02. Wages	Voted-Sixth-Schedule-Khasi								2,50,230

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Up to Accounting Month December of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Nongpoh Treasury**D.D.O. :** 2200003 Deputy Labour Commissioner NongpohSummary of DDO wise expenditure

2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	64,976
							1,17,87,946

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																				
Department :		Labour Department																				
Treasury :		Nongpoh Treasury																				
D.D.O. :		2200004 Labour Inspector Ri-Bhoi District																				
Month of Account:		APR/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	176	Voucher	1,99,132	0	23,500	4,400	1,71,232	1,99,132								
									Total Object Head-- I :								1,99,132	0	23,500	4,400	1,71,232	1,99,132
									Total Sub Head :								1,99,132	0	23,500	4,400	1,71,232	1,99,132
									Total Minor Head I :								1,99,132	0	23,500	4,400	1,71,232	1,99,132
									Total Sub Major Head I :								1,99,132	0	23,500	4,400	1,71,232	1,99,132
									Total Major Head 2230 :								1,99,132	0	23,500	4,400	1,71,232	1,99,132
Total of Month :								1,99,132	0	23,500	4,400	1,71,232	1,99,132									
Month of Account:		MAY/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	135	Voucher	1,99,132	0	23,500	4,400	1,71,232	1,99,132								
							492	Voucher	9,936	0	0	0	9,936	9,936								
							Total Object Head-- I :								2,09,068	0	23,500	4,400	1,81,168	2,09,068		
							Total Sub Head :								2,09,068	0	23,500	4,400	1,81,168	2,09,068		
							Total Minor Head I :								2,09,068	0	23,500	4,400	1,81,168	2,09,068		
Total Sub Major Head I :								2,09,068	0	23,500	4,400	1,81,168	2,09,068									

**Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : Nongpoh Treasury																		
D.D.O. : 2200004 Labour Inspector Ri-Bhoi District																		
Month of Account: MAY/2024																		
Major Head			Sub Minor Head			Sub Object Head			Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
						8009 - 7610												
2230									Total Major Head 2230 :			2,09,068	0	23,500	4,400	1,81,168	2,09,068	
									Total of Month :			2,09,068	0	23,500	4,400	1,81,168	2,09,068	
Month of Account: JUN/2024																		
Major Head			Sub Minor Head			Sub Object Head			Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
						8009 - 7610												
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	130	Voucher	1,99,132	0	23,500	4,400	1,71,232	1,99,132				
									Total Object Head-- 1 :			1,99,132	0	23,500	4,400	1,71,232	1,99,132	
									Total Sub Head :			1,99,132	0	23,500	4,400	1,71,232	1,99,132	
									Total Minor Head 1 :			1,99,132	0	23,500	4,400	1,71,232	1,99,132	
									Total Sub Major Head 1 :			1,99,132	0	23,500	4,400	1,71,232	1,99,132	
									Total Major Head 2230 :			1,99,132	0	23,500	4,400	1,71,232	1,99,132	
									Total of Month :			1,99,132	0	23,500	4,400	1,71,232	1,99,132	
Month of Account: JUL/2024																		
Major Head			Sub Minor Head			Sub Object Head			Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
						8009 - 7610												
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	205	Voucher	1,99,132	0	13,500	4,400	1,81,232	1,99,132				

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Nongpoh Treasury															
D.D.O. : 2200004 Labour Inspector Ri-Bhoi District															
Month of Account: JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance				Total Object Head-- 1 :	1,99,132	0	13,500	4,400	1,81,232	1,99,132
									Total Sub Head :	1,99,132	0	13,500	4,400	1,81,232	1,99,132
									Total Minor Head 1 :	1,99,132	0	13,500	4,400	1,81,232	1,99,132
		103	(01) Establishment Of Labour Welfare Centres-	0	02. Wages										
									Total Object Head-- 2 :	49,290	0	0	0	49,290	49,290
									Total Sub Head :	49,290	0	0	0	49,290	49,290
									Total Minor Head 103 :	49,290	0	0	0	49,290	49,290
									Total Sub Major Head 1 :	2,48,422	0	13,500	4,400	2,30,522	2,48,422
									Total Major Head 2230 :	2,48,422	0	13,500	4,400	2,30,522	2,48,422
									Total of Month :	2,48,422	0	13,500	4,400	2,30,522	2,48,422
Month of Account: AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance										
									Total Object Head-- 1 :	2,04,886	0	13,500	4,400	1,86,986	2,04,886

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(for Reconciliation)
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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Nongpoh Treasury														
D.D.O. : 2200004 Labour Inspector Ri-Bhoi District														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									2,04,886	0	13,500	4,400	1,86,986	2,04,886
Total Minor Head 1 :									2,04,886	0	13,500	4,400	1,86,986	2,04,886
2230	01	001	(02) District Establishment											
		103	(01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses									
					Voted-Sixth-Schedule-Khasi		624	Voucher	8,101	0	0	0	8,101	8,101
					Voted-Sixth-Schedule-Khasi		653	Voucher	18,971	0	0	0	18,971	18,971
					Voted-Sixth-Schedule-Khasi		654	Voucher	7,928	0	0	0	7,928	7,928
Total Object Head-- 13 :									35,000	0	0	0	35,000	35,000
Total Sub Head :									35,000	0	0	0	35,000	35,000
Total Minor Head 103 :									35,000	0	0	0	35,000	35,000
Total Sub Major Head 1 :									2,39,886	0	13,500	4,400	2,21,986	2,39,886
Total Major Head 2230 :									2,39,886	0	13,500	4,400	2,21,986	2,39,886
Total of Month :									2,39,886	0	13,500	4,400	2,21,986	2,39,886
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance									
					Voted-Sixth-Schedule-Khasi		8	Voucher	2,04,886	0	13,500	4,400	1,86,986	2,04,886
Total Object Head-- 1 :									2,04,886	0	13,500	4,400	1,86,986	2,04,886

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(for Reconciliation)
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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Nongpoh Treasury														
D.D.O. : 2200004 Labour Inspector Ri-Bhoi District														
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									2,04,886	0	13,500	4,400	1,86,986	2,04,886
Total Minor Head 1 :									2,04,886	0	13,500	4,400	1,86,986	2,04,886
		103	(01) Establishment Of Labour Welfare Centres-	0	02. Wages									
					Voted-Sixth-Schedule-Khasi		445	Voucher	1,350	0	0	0	1,350	1,350
					Voted-Sixth-Schedule-Khasi		446	Voucher	25,020	0	0	0	25,020	25,020
Total Object Head-- 2 :									26,370	0	0	0	26,370	26,370
Total Sub Head :									26,370	0	0	0	26,370	26,370
Total Minor Head 103 :									26,370	0	0	0	26,370	26,370
Total Sub Major Head 1 :									2,31,256	0	13,500	4,400	2,13,356	2,31,256
Total Major Head 2230 :									2,31,256	0	13,500	4,400	2,13,356	2,31,256
Total of Month :									2,31,256	0	13,500	4,400	2,13,356	2,31,256
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance									
					Voted-Sixth-Schedule-Khasi		70	Voucher	2,04,886	0	13,500	4,400	1,86,986	2,04,886
Total Object Head-- 1 :									2,04,886	0	13,500	4,400	1,86,986	2,04,886
Total Sub Head :									2,04,886	0	13,500	4,400	1,86,986	2,04,886

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																					
Department : Labour Department																					
Treasury : Nongpoh Treasury																					
D.D.O. : 2200004 Labour Inspector Ri-Bhoi District																					
Month of Account: OCT/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)							
Total Minor Head I :									2,04,886	0	13,500	4,400	1,86,986	2,04,886							
Total Sub Major Head I :									2,04,886	0	13,500	4,400	1,86,986	2,04,886							
Total Major Head 2230 :									2,04,886	0	13,500	4,400	1,86,986	2,04,886							
Total of Month :									2,04,886	0	13,500	4,400	1,86,986	2,04,886							
Month of Account: NOV/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)							
2230	01	001		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	524	Voucher	15,348	0	0	0	15,348	15,348						
							Voted-Sixth-Schedule-Khasi	99	Voucher	2,04,886	0	13,500	4,400	1,86,986	2,04,886						
							Total Object Head-- I :									2,20,234	0	13,500	4,400	2,02,334	2,20,234
							Total Sub Head :									2,20,234	0	13,500	4,400	2,02,334	2,20,234
							Total Minor Head I :									2,20,234	0	13,500	4,400	2,02,334	2,20,234
Total Sub Major Head I :									2,20,234	0	13,500	4,400	2,02,334	2,20,234							
Total Major Head 2230 :									2,20,234	0	13,500	4,400	2,02,334	2,20,234							
Total of Month :									2,20,234	0	13,500	4,400	2,02,334	2,20,234							
Month of Account: DEC/2024																					
Total of DDO 2200004 :									0	1,55,000	44,000	21,53,540	23,53,540								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

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Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																				
Department :		Labour Department																				
Treasury :		Nongpoh Treasury																				
D.D.O. :		2200004 Labour Inspector Ri-Bhoi District																				
Month of Account:		DEC/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1254	Voucher	2,08,723	0	8,500	4,400	1,95,823	2,08,723								
						Voted-Sixth-Schedule-Khasi	272	Voucher	2,08,723	0	8,500	4,400	1,95,823	2,08,723								
					Total Object Head-- 1 :								4,17,446	0	17,000	8,800	3,91,646	4,17,446				
					Total Sub Head :								4,17,446	0	17,000	8,800	3,91,646	4,17,446				
					Total Minor Head 1 :								4,17,446	0	17,000	8,800	3,91,646	4,17,446				
					103	(01) Establishment Of Labour Welfare Centres-	0	02. Wages	Voted-Sixth-Schedule-Khasi	673	Voucher	25,020	0	0	0	25,020	25,020					
									Voted-Sixth-Schedule-Khasi	680	Voucher	12,510	0	0	0	12,510	12,510					
									Total Object Head-- 2 :								37,530	0	0	0	37,530	37,530
									14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	674	Voucher	1,35,948	0	0	0	1,35,948	1,35,948				
										Total Object Head-- 14 :								1,35,948	0	0	0	1,35,948
34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	585	Voucher	9,600					0	0	0	9,600	9,600									
	Total Object Head-- 34 :								9,600	0	0	0	9,600	9,600								
Total Sub Head :									1,83,078	0	0	0	1,83,078	1,83,078								
Total Minor Head 103 :									1,83,078	0	0	0	1,83,078	1,83,078								
Total Sub Major Head 1 :									6,00,524	0	17,000	8,800	5,74,724	6,00,524								
Total Major Head 2230 :								6,00,524	0	17,000	8,800	5,74,724	6,00,524									

Voucher Wise Expenditure Report
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Shillong

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Run Date :

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Up to Accounting Month December of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Nongpoh Treasury**D.D.O. :** 2200004 Labour Inspector Ri-Bhoi District**Month of Account:** DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									6,00,524	0	17,000	8,800	5,74,724	6,00,524
									23,52,540					

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****Summary of DDO wise expenditure**

2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								20,58,802
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	02. Wages	Voted-Sixth-Schedule-Khasi								1,13,190
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi								35,000
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi								1,35,948
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi								9,600
														23,52,540

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Nongpoh Treasury														
D.D.O. : 2200005 Labour Inspector I/C Umiam														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	175	Voucher	3,26,631	0	60,360	0	2,66,271	3,26,631
Total Object Head-- I :									3,26,631	0	60,360	0	2,66,271	3,26,631
Total Sub Head :									3,26,631	0	60,360	0	2,66,271	3,26,631
Total Minor Head I :									3,26,631	0	60,360	0	2,66,271	3,26,631
Total Sub Major Head I :									3,26,631	0	60,360	0	2,66,271	3,26,631
Total Major Head 2230 :									3,26,631	0	60,360	0	2,66,271	3,26,631
Total of Month :									3,26,631	0	60,360	0	2,66,271	3,26,631
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	162	Voucher	3,26,631	0	60,360	0	2,66,271	3,26,631
						Voted-Sixth-Schedule-Khasi	493	Voucher	16,696	0	0	0	16,696	16,696
Total Object Head-- I :									3,43,327	0	60,360	0	2,82,967	3,43,327
Total Sub Head :									3,43,327	0	60,360	0	2,82,967	3,43,327
Total Minor Head I :									3,43,327	0	60,360	0	2,82,967	3,43,327
Total Sub Major Head I :									3,43,327	0	60,360	0	2,82,967	3,43,327

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Nongpoh Treasury															
D.D.O. : 2200005 Labour Inspector I/C Umiam															
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total Major Head 2230 :									3,43,327	0	60,360	0	2,82,967	3,43,327	
Total of Month :									3,43,327	0	60,360	0	2,82,967	3,43,327	
Month of Account: JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	131	Voucher	3,26,631	0	48,000	0	2,78,631	3,26,631	
Total Object Head-- 1 :									3,26,631	0	48,000	0	2,78,631	3,26,631	
Total Sub Head :									3,26,631	0	48,000	0	2,78,631	3,26,631	
Total Minor Head 1 :									3,26,631	0	48,000	0	2,78,631	3,26,631	
Total Sub Major Head 1 :									3,26,631	0	48,000	0	2,78,631	3,26,631	
Total Major Head 2230 :									3,26,631	0	48,000	0	2,78,631	3,26,631	
Total of Month :									3,26,631	0	48,000	0	2,78,631	3,26,631	
Month of Account: JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	120	Voucher	3,26,631	0	66,170	0	2,60,461	3,26,631	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Nongpoh Treasury														
D.D.O. : 2200005 Labour Inspector I/C Umiam														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance				3,26,631	0	66,170	0	2,60,461	3,26,631
Total Object Head-- 1 :									3,26,631	0	66,170	0	2,60,461	3,26,631
Total Sub Head :									3,26,631	0	66,170	0	2,60,461	3,26,631
Total Minor Head 1 :									3,26,631	0	66,170	0	2,60,461	3,26,631
Total Sub Major Head 1 :									3,26,631	0	66,170	0	2,60,461	3,26,631
Total Major Head 2230 :									3,26,631	0	66,170	0	2,60,461	3,26,631
Total of Month :									3,26,631	0	66,170	0	2,60,461	3,26,631
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	172	Voucher	3,36,110	0	66,220	0	2,69,890	3,36,110
Total Object Head-- 1 :									3,36,110	0	66,220	0	2,69,890	3,36,110
Total Sub Head :									3,36,110	0	66,220	0	2,69,890	3,36,110
Total Minor Head 1 :									3,36,110	0	66,220	0	2,69,890	3,36,110
		103	(01) Establishment Of Labour Welfare Centres-	0	02. Wages	Voted-Sixth-Schedule-Khasi	483	Voucher	48,240	0	0	0	48,240	48,240
						Voted-Sixth-Schedule-Khasi	744	Voucher	1,050	0	0	0	1,050	1,050
Total Object Head-- 2 :									49,290	0	0	0	49,290	49,290

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Nongpoh Treasury**D.D.O. :** 2200005 Labour Inspector I/C Umiam**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	481	Voucher	10,672	0	0	0	10,672	10,672	
						Voted-Sixth-Schedule-Khasi	482	Voucher	2,478	0	0	0	2,478	2,478	
						Voted-Sixth-Schedule-Khasi	484	Voucher	4,258	0	0	0	4,258	4,258	
						Voted-Sixth-Schedule-Khasi	745	Voucher	17,592	0	0	0	17,592	17,592	
Total Object Head-- 13 :									35,000	0	0	0	35,000	35,000	
Total Sub Head :									84,290	0	0	0	84,290	84,290	
Total Minor Head 103 :									84,290	0	0	0	84,290	84,290	
Total Sub Major Head 1 :									4,20,400	0	66,220	0	3,54,180	4,20,400	
Total Major Head 2230 :									4,20,400	0	66,220	0	3,54,180	4,20,400	
Total of Month :									4,20,400	0	66,220	0	3,54,180	4,20,400	

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	3,36,110	0	66,220	0	2,69,890	3,36,110	
Total Object Head-- 1 :									3,36,110	0	66,220	0	2,69,890	3,36,110	
Total Sub Head :									3,36,110	0	66,220	0	2,69,890	3,36,110	

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Nongpoh Treasury														
D.D.O. : 2200005 Labour Inspector I/C Umiam														
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001			Total Minor Head 1 :				3,36,110	0	66,220	0	2,69,890	3,36,110
		103	(01) Establishment Of Labour Welfare Centres-	02. Wages	Voted-Sixth-Schedule-Khasi		635	Voucher	25,020	0	0	0	25,020	25,020
					Total Object Head-- 2 :				25,020	0	0	0	25,020	25,020
					Total Sub Head :				25,020	0	0	0	25,020	25,020
					Total Minor Head 103 :				25,020	0	0	0	25,020	25,020
					Total Sub Major Head 1 :				3,61,130	0	66,220	0	2,94,910	3,61,130
					Total Major Head 2230 :				3,61,130	0	66,220	0	2,94,910	3,61,130
					Total of Month :				3,61,130	0	66,220	0	2,94,910	3,61,130
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		184	Voucher	3,36,110	0	75,595	0	2,60,515	3,36,110
					Total Object Head-- 1 :				3,36,110	0	75,595	0	2,60,515	3,36,110
					Total Sub Head :				3,36,110	0	75,595	0	2,60,515	3,36,110
					Total Minor Head 1 :				3,36,110	0	75,595	0	2,60,515	3,36,110
					Total Sub Major Head 1 :				3,36,110	0	75,595	0	2,60,515	3,36,110

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury Nongpoh Treasury														
D.D.O. : 2200005 Labour Inspector I/C Umiam														
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
Total Major Head 2230 :									3,36,110	0	75,595	0	2,60,515	3,36,110
Total of Month :									3,36,110	0	75,595	0	2,60,515	3,36,110
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	98	Voucher	3,36,110	0	75,595	0	2,60,515	3,36,110
Total Object Head-- 1 :									3,36,110	0	75,595	0	2,60,515	3,36,110
Total Sub Head :									3,36,110	0	75,595	0	2,60,515	3,36,110
Total Minor Head 1 :									3,36,110	0	75,595	0	2,60,515	3,36,110
		103	(01) Establishment Of Labour Welfare Centres-	0	02. Wages	Voted-Sixth-Schedule-Khasi	487	Voucher	1,350	0	0	0	1,350	1,350
Total Object Head-- 2 :									1,350	0	0	0	1,350	1,350
Total Sub Head :									1,350	0	0	0	1,350	1,350
Total Minor Head 103 :									1,350	0	0	0	1,350	1,350
Total Sub Major Head 1 :									3,37,460	0	75,595	0	2,61,865	3,37,460
Total Major Head 2230 :									3,37,460	0	75,595	0	2,61,865	3,37,460
Total of Month :									3,37,460	0	75,595	0	2,61,865	3,37,460
Month of Account: DEC/2024														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		2200005 Labour Inspector I/C Umiam												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1255	Voucher	3,42,560	0	75,595	0	2,66,965	3,42,560
							1256	Voucher	25,800	0	0	0	25,800	25,800
							282	Voucher	3,42,560	0	75,595	0	2,66,965	3,42,560
							Total Object Head-- 1 :		7,10,920	0	1,51,190	0	5,59,730	7,10,920
		Total Sub Head :		7,10,920	0	1,51,190	0	5,59,730	7,10,920					
		Total Minor Head 1 :		7,10,920	0	1,51,190	0	5,59,730	7,10,920					
		103	(01) Establishment Of Labour Welfare Centres-	0	02. Wages	Voted-Sixth-Schedule-Khasi	700	Voucher	25,020	0	0	0	25,020	25,020
							Total Object Head-- 2 :		25,020	0	0	0	25,020	25,020
							Total Sub Head :		25,020	0	0	0	25,020	25,020
							Total Minor Head 103 :		25,020	0	0	0	25,020	25,020
Total Sub Major Head 1 :		7,35,940	0	1,51,190	0	5,84,750	7,35,940							
Total Major Head 2230 :		7,35,940	0	1,51,190	0	5,84,750	7,35,940							
Total of Month :		7,35,940	0	1,51,190	0	5,84,750	7,35,940							
Total of DDO 2200005 :		35,14,260	0	6,69,710	0	28,44,550	35,14,260							
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury	Nongpoh Treasury					
D.D.O. :	2200005 Labour Inspector I/C Umiam					
DDO wise Total (Original +Reconciliation+IA) :					35,14,260	
<u>Summary of DDO wise expenditure</u>						
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	33,78,580
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	02. Wages Voted-Sixth-Schedule-Khasi	1,00,680
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi	35,000
					35,14,260	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury :		Tura Treasury																	
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura																	
Month of Account:		APR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	278	Voucher	16,000	0	0	0	16,000	16,000					
						Voted-Sixth-Schedule-Garo	280	Voucher	11,14,774	7,000	1,20,739	15,400	9,71,635	11,07,774					
						Voted-Sixth-Schedule-Garo	41	Voucher	85,435	0	0	0	85,435	85,435					
						Voted-Sixth-Schedule-Garo	503	Voucher	10,299	0	0	0	10,299	10,299					
						Voted-Sixth-Schedule-Garo	504	Voucher	61,990	0	0	0	61,990	61,990					
					Total Object Head-- 1 :								12,88,498	7,000	1,20,739	15,400	11,45,359	12,81,498	
					02. Wages					Voted-Sixth-Schedule-Garo	48	Voucher	58,692	0	0	0	58,692	58,692	
					Total Object Head-- 2 :								58,692	0	0	0	58,692	58,692	
					Total Sub Head :								13,47,190	7,000	1,20,739	15,400	12,04,051	13,40,190	
								(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	279	Voucher	2,46,867	0	0	0	2,46,867	2,46,867
Total Object Head-- 1 :											2,46,867	0	0	0	2,46,867	2,46,867			
Total Sub Head :											2,46,867	0	0	0	2,46,867	2,46,867			
Total Minor Head 3 :									15,94,057	7,000	1,20,739	15,400	14,50,918	15,87,057					
Total Sub Major Head 3 :									15,94,057	7,000	1,20,739	15,400	14,50,918	15,87,057					
Total Major Head 2230 :									15,94,057	7,000	1,20,739	15,400	14,50,918	15,87,057					
Total of Month :									15,94,057	7,000	1,20,739	15,400	14,50,918	15,87,057					

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Tura Treasury												
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	338	Voucher	85,435	0	0	0	85,435	85,435
						Voted-Sixth-Schedule-Garo	355	Voucher	11,76,764	7,000	1,20,739	15,400	10,33,625	11,69,764
						Voted-Sixth-Schedule-Garo	482	Voucher	59,600	0	0	0	59,600	59,600
						Voted-Sixth-Schedule-Garo	483	Voucher	4,360	0	0	0	4,360	4,360
						Voted-Sixth-Schedule-Garo	966	Voucher	93,334	0	0	0	93,334	93,334
						Voted-Sixth-Schedule-Garo	967	Voucher	3,112	0	0	0	3,112	3,112
						Total Object Head-- 1 :			14,22,605	7,000	1,20,739	15,400	12,79,466	14,15,605
					(02) Wages	Voted-Sixth-Schedule-Garo	861	Voucher	12,060	0	0	0	12,060	12,060
						Voted-Sixth-Schedule-Garo	862	Voucher	12,060	0	0	0	12,060	12,060
						Voted-Sixth-Schedule-Garo	863	Voucher	4,020	0	0	0	4,020	4,020
						Voted-Sixth-Schedule-Garo	864	Voucher	8,040	0	0	0	8,040	8,040
						Voted-Sixth-Schedule-Garo	865	Voucher	8,040	0	0	0	8,040	8,040
						Voted-Sixth-Schedule-Garo	866	Voucher	8,040	0	0	0	8,040	8,040
						Total Object Head-- 2 :			52,260	0	0	0	52,260	52,260
Total Sub Head :			14,74,865	7,000	1,20,739	15,400	13,31,726	14,67,865						
(12)	1	01. Salaries,Sumtuary	Voted-Sixth-	357	Voucher	2,46,867	0	0	0	2,46,867	2,46,867			

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Tura Treasury															
D.D.O. : 2200001 Principal Industrial Training Institute West Garo Hills Tura															
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	1	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	484	Voucher	12,552	0	0	0	12,552	12,552	
						Voted-Sixth-Schedule-Garo	486	Voucher	6,933	0	0	0	6,933	6,933	
						Total Object Head-- 1 :			2,66,352	0	0	0	2,66,352	2,66,352	
						Total Sub Head :			2,66,352	0	0	0	2,66,352	2,66,352	
						Total Minor Head 3 :			17,41,217	7,000	1,20,739	15,400	15,98,078	17,34,217	
						Total Sub Major Head 3 :			17,41,217	7,000	1,20,739	15,400	15,98,078	17,34,217	
Total Major Head 2230 :			17,41,217	7,000	1,20,739	15,400	15,98,078	17,34,217							
Total of Month :			17,41,217	7,000	1,20,739	15,400	15,98,078	17,34,217							
Month of Account: JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	1	(01) Industrial Training Inst.(Introduction Of New Trade)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	195	Voucher	85,435	0	0	0	85,435	85,435	
						Voted-Sixth-Schedule-Garo	202	Voucher	11,76,764	7,000	1,20,739	15,400	10,33,625	11,69,764	
						Voted-Sixth-Schedule-Garo	208	Voucher	16,000	0	0	0	16,000	16,000	
						Voted-Sixth-Schedule-Garo	631	Voucher	75,000	0	0	0	75,000	75,000	
						Voted-Sixth-Schedule-Garo	632	Voucher	8,000	0	0	0	8,000	8,000	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	633	Voucher	4,23,000	0	0	0	4,23,000	4,23,000	
						Voted-Sixth-Schedule-Garo	635	Voucher	60,279	0	0	0	60,279	60,279	
						Total Object Head-- 1 :		18,44,478	7,000	1,20,739	15,400	17,01,339	18,37,478		
				02. Wages	Voted-Sixth-Schedule-Garo	1051	Voucher	4,623	0	0	0	4,623	4,623		
					Voted-Sixth-Schedule-Garo	1052	Voucher	9,246	0	0	0	9,246	9,246		
					Voted-Sixth-Schedule-Garo	1053	Voucher	9,246	0	0	0	9,246	9,246		
					Voted-Sixth-Schedule-Garo	1054	Voucher	9,246	0	0	0	9,246	9,246		
					Voted-Sixth-Schedule-Garo	1055	Voucher	12,462	0	0	0	12,462	12,462		
					Voted-Sixth-Schedule-Garo	1056	Voucher	12,462	0	0	0	12,462	12,462		
					Total Object Head-- 2 :		57,285	0	0	0	57,285	57,285			
				Total Sub Head :		19,01,763	7,000	1,20,739	15,400	17,58,624	18,94,763				
				(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	209	Voucher	2,46,867	0	0	0	2,46,867	2,46,867
							Total Object Head-- 1 :		2,46,867	0	0	0	2,46,867	2,46,867	
							Total Sub Head :		2,46,867	0	0	0	2,46,867	2,46,867	
				(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	General-Voted	634	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
Total Object Head-- 1 :		1,50,000	0				0	0	1,50,000	1,50,000					

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Tura Treasury														
D.D.O. : 2200001 Principal Industrial Training Institute West Garo Hills Tura														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)		Total Sub Head :				1,50,000	0	0	0	1,50,000	1,50,000
					Total Minor Head 3 :				22,98,630	7,000	1,20,739	15,400	21,55,491	22,91,630
					Total Sub Major Head 3 :				22,98,630	7,000	1,20,739	15,400	21,55,491	22,91,630
					Total Major Head 2230 :				22,98,630	7,000	1,20,739	15,400	21,55,491	22,91,630
					Total of Month :				22,98,630	7,000	1,20,739	15,400	21,55,491	22,91,630
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	1095	Voucher	49,044	0	0	0	49,044	49,044
						General-Voted	1096	Voucher	50,853	0	0	0	50,853	50,853
					Total Object Head-- 2 :				99,897	0	0	0	99,897	99,897
					Total Sub Head :				99,897	0	0	0	99,897	99,897
					Total Minor Head 101 :				99,897	0	0	0	99,897	99,897
					Total Sub Major Head 2 :				99,897	0	0	0	99,897	99,897
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1225	Voucher	1,41,000	0	0	0	1,41,000	1,41,000
						Voted-Sixth-	339	Voucher	16,000	0	0	0	16,000	16,000

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Run Date :

22/01/2025

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Tura Treasury												
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura												
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	414	Voucher	60,279	0	0	0	60,279	60,279
						Voted-Sixth-Schedule-Garo	415	Voucher	11,76,764	7,000	1,15,739	15,400	10,38,625	11,69,764
						Voted-Sixth-Schedule-Garo	429	Voucher	85,435	0	0	0	85,435	85,435
					Total Object Head-- 1 :			14,79,478	7,000	1,15,739	15,400	13,41,339	14,72,478	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	701	Voucher	34,008	0	0	0	34,008	34,008
						Voted-Sixth-Schedule-Garo	704	Voucher	5,989	0	0	0	5,989	5,989
			Total Object Head-- 13 :			39,997	0	0	0	39,997	39,997			
			Total Sub Head :			15,19,475	7,000	1,15,739	15,400	13,81,336	15,12,475			
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	413	Voucher	2,46,867	0	0	0	2,46,867	2,46,867
						Total Object Head-- 1 :			2,46,867	0	0	0	2,46,867	
						Total Sub Head :			2,46,867	0	0	0	2,46,867	
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	General-Voted	1224	Voucher	50,000	0	0	0	50,000	50,000
Total Object Head-- 1 :						50,000	0	0	0	50,000				
Total Sub Head :						50,000	0	0	0	50,000				
Total Minor Head 3 :			18,16,342	7,000	1,15,739	15,400	16,78,203	18,09,342						
Total Sub Major Head 3 :			18,16,342	7,000	1,15,739	15,400	16,78,203	18,09,342						

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Tura Treasury															
D.D.O. : 2200001 Principal Industrial Training Institute West Garo Hills Tura															
Month of Account: JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total Major Head 2230 :									19,16,239	7,000	1,15,739	15,400	17,78,100	19,09,239	
Total of Month :									19,16,239	7,000	1,15,739	15,400	17,78,100	19,09,239	
Month of Account: AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	724	Voucher	67,981	0	0	0	67,981	67,981	
Total Object Head-- 2 :									67,981	0	0	0	67,981	67,981	
Total Sub Head :									67,981	0	0	0	67,981	67,981	
Total Minor Head 101 :									67,981	0	0	0	67,981	67,981	
Total Sub Major Head 2 :									67,981	0	0	0	67,981	67,981	
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1124	Voucher	8,774	0	0	0	8,774	8,774	
									13,710	0	0	0	13,710	13,710	
									12,70,185	7,000	1,15,739	15,400	11,32,046	12,63,185	
									85,435	0	0	0	85,435	85,435	
									1,16,000	0	0	0	1,16,000	1,16,000	
									6,710	0	0	0	6,710	6,710	

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Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department : Labour Department													
Treasury : Tura Treasury													
D.D.O. : 2200001 Principal Industrial Training Institute West Garo Hills Tura													
Month of Account: AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance				15,00,814	7,000	1,15,739	15,400	14,93,814
Total Object Head-- 1 :									15,00,814	7,000	1,15,739	15,400	14,93,814
Total Sub Head :									15,00,814	7,000	1,15,739	15,400	14,93,814
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	274	Voucher	2,53,731	0	0	0	2,53,731
Total Object Head-- 1 :									2,53,731	0	0	0	2,53,731
					13. Office Expenses	Voted-Sixth-Schedule-Garo	940	Voucher	24,975	0	0	0	24,975
Total Object Head-- 13 :									24,975	0	0	0	24,975
Total Sub Head :									2,78,706	0	0	0	2,78,706
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	General-Voted	273	Voucher	75,000	0	0	0	75,000
Total Object Head-- 1 :									75,000	0	0	0	75,000
Total Sub Head :									75,000	0	0	0	75,000
Total Minor Head 3 :									18,54,520	7,000	1,15,739	15,400	18,47,520
Total Sub Major Head 3 :									18,54,520	7,000	1,15,739	15,400	18,47,520
Total Major Head 2230 :									19,22,501	7,000	1,15,739	15,400	19,15,501
Total of Month :									19,22,501	7,000	1,15,739	15,400	19,15,501
Month of Account: SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Tura Treasury															
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura															
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	886	Voucher	80,908	0	0	0	80,908	80,908			
									Total Object Head-- 2 :		80,908	0	0	0	80,908	80,908	
									Total Sub Head :		80,908	0	0	0	80,908	80,908	
									Total Minor Head 101 :		80,908	0	0	0	80,908	80,908	
									Total Sub Major Head 2 :		80,908	0	0	0	80,908	80,908	
03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	712	Voucher	1,57,000	0	0	0	1,57,000	1,57,000				
								85,435	0	0	0	85,435	85,435				
								12,70,185	0	1,12,239	15,400	11,42,546	12,70,185				
								25,000	0	0	0	25,000	25,000				
								8,065	0	0	0	8,065	8,065				
								Total Object Head-- I :		15,45,685	0	1,12,239	15,400	14,18,046	15,45,685		
								(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	720	Voucher	2,520	0	0	0	2,520	2,520
												Total Object Head-- II :		2,520	0	0	0
								Total Sub Head :		15,48,205	0	1,12,239	15,400	14,20,566	15,48,205		
								(12) Modernisation/Strengthning Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	713	Voucher	2,53,731	0	0	0
Total Object Head-- I :		2,53,731	0	0	0	2,53,731	2,53,731										

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Tura Treasury														
D.D.O. : 2200001 Principal Industrial Training Institute West Garo Hills Tura														
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									2,53,731	0	0	0	2,53,731	2,53,731
2230	03	003	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)											
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	General-Voted	306	Voucher	14,516	0	0	0	14,516	14,516
						General-Voted	711	Voucher	50,000	0	0	0	50,000	50,000
Total Object Head-- 1 :									64,516	0	0	0	64,516	64,516
Total Sub Head :									64,516	0	0	0	64,516	64,516
Total Minor Head 3 :									18,66,452	0	1,12,239	15,400	17,38,813	18,66,452
Total Sub Major Head 3 :									18,66,452	0	1,12,239	15,400	17,38,813	18,66,452
Total Major Head 2230 :									19,47,360	0	1,12,239	15,400	18,19,721	19,47,360
Total of Month :									19,47,360	0	1,12,239	15,400	18,19,721	19,47,360
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	832	Voucher	80,700	0	0	0	80,700	80,700
Total Object Head-- 2 :									80,700	0	0	0	80,700	80,700
Total Sub Head :									80,700	0	0	0	80,700	80,700

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Tura Treasury																
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura																
Month of Account:		OCT/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230		02	Total Minor Head 101 :										80,700	0	0	0	80,700	80,700
			Total Sub Major Head 2 :										80,700	0	0	0	80,700	80,700
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	190	Voucher	58,270	0	0	0	58,270	58,270				
						Voted-Sixth-Schedule-Garo	501	Voucher	12,70,185	0	96,239	15,400	11,58,546	12,70,185				
						Voted-Sixth-Schedule-Garo	504	Voucher	1,16,000	0	0	0	1,16,000	1,16,000				
						Voted-Sixth-Schedule-Garo	505	Voucher	58,270	0	0	0	58,270	58,270				
						Voted-Sixth-Schedule-Garo	508	Voucher	41,000	0	0	0	41,000	41,000				
						Voted-Sixth-Schedule-Garo	557	Voucher	85,435	0	0	0	85,435	85,435				
			Total Object Head-- 1 :										16,29,160	0	96,239	15,400	15,17,521	16,29,160
			Total Sub Head :										16,29,160	0	96,239	15,400	15,17,521	16,29,160
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	502	Voucher	2,53,731	0	0	0	2,53,731	2,53,731				
			Total Object Head-- 1 :										2,53,731	0	0	0	2,53,731	2,53,731
			Total Sub Head :										2,53,731	0	0	0	2,53,731	2,53,731
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	General-Voted	503	Voucher	50,000	0	0	0	50,000	50,000				
			Total Object Head-- 1 :										50,000	0	0	0	50,000	50,000
			Total Sub Head :										50,000	0	0	0	50,000	50,000
			Total Minor Head 3 :										19,32,891	0	96,239	15,400	18,21,252	19,32,891

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Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Tura Treasury														
D.D.O. : 2200001 Principal Industrial Training Institute West Garo Hills Tura														
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Major Head 3 :									19,32,891	0	96,239	15,400	18,21,252	19,32,891
Total Major Head 2230 :									20,13,591	0	96,239	15,400	19,01,952	20,13,591
Total of Month :									20,13,591	0	96,239	15,400	19,01,952	20,13,591
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	743	Voucher	80,908	0	0	0	80,908	80,908
Total Object Head-- 2 :									80,908	0	0	0	80,908	80,908
Total Sub Head :									80,908	0	0	0	80,908	80,908
Total Minor Head 101 :									80,908	0	0	0	80,908	80,908
Total Sub Major Head 2 :									80,908	0	0	0	80,908	80,908
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1171	Voucher	1,01,096	0	0	0	1,01,096	1,01,096
									6,540	0	0	0	6,540	6,540
									1,32,000	0	0	0	1,32,000	1,32,000
									13,90,743	0	98,739	15,400	12,76,604	13,90,743
									85,435	0	0	0	85,435	85,435

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Tura Treasury																
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura																
Month of Account:		NOV/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	758	Voucher	25,000	0	0	0	25,000	25,000				
					Total Object Head-- 1 :								17,40,814	0	98,739	15,400	16,26,675	17,40,814
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1088	Voucher	40,000	0	0	0	40,000	40,000				
					Total Object Head-- 13 :								40,000	0	0	0	40,000	40,000
					Total Sub Head :								17,80,814	0	98,739	15,400	16,66,675	17,80,814
					(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1173	Voucher	19,404	0	0	0	19,404	19,404		
			Voted-Sixth-Schedule-Garo	76				Voucher	2,53,731	0	0	0	2,53,731	2,53,731				
			Total Object Head-- 1 :								2,73,135	0	0	0	2,73,135	2,73,135		
			13. Office Expenses	Voted-Sixth-Schedule-Garo			1086	Voucher	25,000	0	0	0	25,000	25,000				
				Total Object Head-- 13 :								25,000	0	0	0	25,000	25,000	
			Total Sub Head :								2,98,135	0	0	0	2,98,135	2,98,135		
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	General-Voted	316	Voucher	50,000	0	0	0	50,000	50,000				
Total Object Head-- 1 :								50,000	0	0	0	50,000	50,000					
Total Sub Head :								50,000	0	0	0	50,000	50,000					
Total Minor Head 3 :								21,28,949	0	98,739	15,400	20,14,810	21,28,949					
Total Sub Major Head 3 :								21,28,949	0	98,739	15,400	20,14,810	21,28,949					

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Tura Treasury															
D.D.O. : 2200001 Principal Industrial Training Institute West Garo Hills Tura															
Month of Account: NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total Major Head 2230 :									22,09,857	0	98,739	15,400	20,95,718	22,09,857	
Total of Month :									22,09,857	0	98,739	15,400	20,95,718	22,09,857	
Month of Account: DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	2619	Voucher	51,546	0	0	0	51,546	51,546	
Total Object Head-- 2 :									51,546	0	0	0	51,546	51,546	
Total Sub Head :									51,546	0	0	0	51,546	51,546	
Total Minor Head 101 :									51,546	0	0	0	51,546	51,546	
Total Sub Major Head 2 :									51,546	0	0	0	51,546	51,546	
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1198	Voucher	25,290	0	0	0	25,290	25,290	
									14,23,170	0	98,739	15,400	13,09,031	14,23,170	
									1,48,000	0	0	0	1,48,000	1,48,000	
									1,06,780	0	0	0	1,06,780	1,06,780	
									63,000	0	0	0	63,000	63,000	
									14,23,170	0	98,739	15,400	13,09,031	14,23,170	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Tura Treasury												
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	454	Voucher	87,070	0	0	0	87,070	87,070
						Voted-Sixth-Schedule-Garo	570	Voucher	1,32,000	0	0	0	1,32,000	1,32,000
						Voted-Sixth-Schedule-Garo	890	Voucher	25,000	0	0	0	25,000	25,000
						Total Object Head-- 1 :			34,33,480	0	1,97,478	30,800	32,05,202	34,33,480
						Total Sub Head :			34,33,480	0	1,97,478	30,800	32,05,202	34,33,480
						Total Minor Head 3 :			40,50,644	0	1,97,478	30,800	38,22,366	40,50,644
		(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2062	Voucher	2,58,582	0	0	0	2,58,582	2,58,582	
					Voted-Sixth-Schedule-Garo	453	Voucher	2,58,582	0	0	0	2,58,582	2,58,582	
					Total Object Head-- 1 :			5,17,164	0	0	0	5,17,164	5,17,164	
					Total Sub Head :			5,17,164	0	0	0	5,17,164	5,17,164	
					Total Minor Head 3 :			40,50,644	0	1,97,478	30,800	38,22,366	40,50,644	
					Total Sub Major Head 3 :			40,50,644	0	1,97,478	30,800	38,22,366	40,50,644	
(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	General-Voted	1518	Voucher	50,000	0	0	0	50,000	50,000			
			General-Voted	572	Voucher	50,000	0	0	0	50,000	50,000			
			Total Object Head-- 1 :			1,00,000	0	0	0	1,00,000	1,00,000			
Total Sub Head :			1,00,000	0	0	0	1,00,000	1,00,000						
Total Major Head 2230 :			41,02,190	0	1,97,478	30,800	38,73,912	41,02,190						
Total of Month :			41,02,190	0	1,97,478	30,800	38,73,912	41,02,190						

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT							
Department :	Labour Department								
Treasury	Tura Treasury								
D.D.O. :	2200001 Principal Industrial Training Institute West Garo Hills Tura								
	Total of DDO	2200001 :		1,97,45,642	35,000	10,98,390	1,54,000	1,84,58,252	1,97,10,642
Reconciliation Portion									
<i>Internal Adjustment of A.G. Office:</i>									
DDO wise Total (Original +Reconciliation+IA) :								1,97,10,642	
<u>Summary of DDO wise expenditure</u>									
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted			4,61,940
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			1,58,50,012
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	02. Wages	Voted-Sixth-Schedule-Garo			1,68,237
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo			2,520
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(13) Office Expenses	Voted-Sixth-Schedule-Garo			79,997
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo			25,58,445
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	13. Office Expenses	Voted-Sixth-Schedule-Garo			49,975
2230	03	3	(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	General-Voted			5,39,516
									1,97,10,642

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Tura Treasury															
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.															
Month of Account:		APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	273	Voucher	1,25,372	1,000	0	0	1,24,372	1,24,372			
						Voted-Sixth-Schedule-Garo	989	Voucher	6,304	0	0	0	6,304	6,304			
					Total Object Head-- 1 :							1,31,676	1,000	0	0	1,30,676	1,30,676
					Total Sub Head :							1,31,676	1,000	0	0	1,30,676	1,30,676
					Total Minor Head 4 :							1,31,676	1,000	0	0	1,30,676	1,30,676
					101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	275	Voucher	3,33,542	2,000	21,500	0	3,10,042	3,31,542
	Voted-Sixth-Schedule-Garo	991	Voucher	16,624					0	0	0	16,624	16,624				
	Total Object Head-- 1 :											3,50,166	2,000	21,500	0	3,26,666	3,48,166
	Total Sub Head :											3,50,166	2,000	21,500	0	3,26,666	3,48,166
	(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					276	Voucher	50,172	0	0	0	50,172	50,172	
				Voted-Sixth-Schedule-Garo					988	Voucher	2,504	0	0	0	2,504	2,504	
				Total Object Head-- 1 :							52,676	0	0	0	52,676	52,676	
Total Sub Head :							52,676	0	0	0	52,676	52,676					
(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	274	Voucher	85,882	1,000	0	0	84,882	84,882						
			Voted-Sixth-Schedule-Garo	990	Voucher	4,264	0	0	0	4,264	4,264						
			Total Object Head-- 1 :							90,146	1,000	0	0	89,146	89,146		
			Total Sub Head :							90,146	1,000	0	0	89,146	89,146		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Tura Treasury														
D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.		Total Sub Head :				90,146	1,000	0	0	89,146	89,146
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	277	Voucher	78,286	0	12,000	0	66,286	78,286
						Voted-Sixth-Schedule-Garo	992	Voucher	4,016	0	0	0	4,016	4,016
					Total Object Head-- 1 :				82,302	0	12,000	0	70,302	82,302
					Total Sub Head :				82,302	0	12,000	0	70,302	82,302
					Total Minor Head 101 :				5,75,290	3,000	33,500	0	5,38,790	5,72,290
					Total Sub Major Head 2 :				7,06,966	4,000	33,500	0	6,69,466	7,02,966
					Total Major Head 2230 :				7,06,966	4,000	33,500	0	6,69,466	7,02,966
					Total of Month :				7,06,966	4,000	33,500	0	6,69,466	7,02,966
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	364	Voucher	1,25,372	1,000	0	0	1,24,372	1,24,372
					Total Object Head-- 1 :				1,25,372	1,000	0	0	1,24,372	1,24,372
					Total Sub Head :				1,25,372	1,000	0	0	1,24,372	1,24,372

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Tura Treasury												
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	02	004	Total Minor Head 4 :						1,25,372	1,000	0	0	1,24,372	1,24,372
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1029	Voucher	2,876	0	0	0	2,876	2,876
						Voted-Sixth-Schedule-Garo	1177	Voucher	4,322	0	0	0	4,322	4,322
						Voted-Sixth-Schedule-Garo	369	Voucher	3,33,542	2,000	21,500	0	3,10,042	3,31,542
						Voted-Sixth-Schedule-Garo	962	Voucher	1,73,444	0	0	0	1,73,444	1,73,444
						Total Object Head-- 1 :			5,14,184	2,000	21,500	0	4,90,684	5,12,184
					02. Wages	Voted-Sixth-Schedule-Garo	860	Voucher	6,500	0	0	0	6,500	6,500
						Total Object Head-- 2 :			6,500	0	0	0	6,500	6,500
					Total Sub Head :				5,20,684	2,000	21,500	0	4,97,184	5,18,684
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	372	Voucher	50,172	0	0	0	50,172	50,172
						Total Object Head-- 1 :			50,172	0	0	0	50,172	50,172
					Total Sub Head :				50,172	0	0	0	50,172	50,172
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	359	Voucher	85,882	1,000	0	0	84,882	84,882
						Total Object Head-- 1 :			85,882	1,000	0	0	84,882	84,882
					02. Wages	Voted-Sixth-Schedule-Garo	859	Voucher	6,500	0	0	0	6,500	6,500
						Total Object Head-- 2 :			6,500	0	0	0	6,500	6,500

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Tura Treasury												
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.		Total Sub Head :				92,382	1,000	0	0	91,382	91,382
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	361	Voucher	78,286	0	12,000	0	66,286	78,286
					Total Object Head-- 1 :				78,286	0	12,000	0	66,286	78,286
					Total Sub Head :				78,286	0	12,000	0	66,286	78,286
					Total Minor Head 101 :				7,41,524	3,000	33,500	0	7,05,024	7,38,524
					Total Sub Major Head 2 :				8,66,896	4,000	33,500	0	8,29,396	8,62,896
					Total Major Head 2230 :				8,66,896	4,000	33,500	0	8,29,396	8,62,896
					Total of Month :				8,66,896	4,000	33,500	0	8,29,396	8,62,896
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	204	Voucher	1,25,372	1,000	0	0	1,24,372	1,24,372
					Total Object Head-- 1 :				1,25,372	1,000	0	0	1,24,372	1,24,372
					02. Wages	Voted-Sixth-Schedule-Garo	1170	Voucher	9,246	0	0	0	9,246	9,246
					Total Object Head-- 2 :				9,246	0	0	0	9,246	9,246

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department :		Labour Department																			
Treasury :		Tura Treasury																			
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.																			
Month of Account:		JUN/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	2604	Challan	-62,586	0	0	0	-62,586	-62,586							
					Total Object Head-- 6 :								-62,586	0	0	0	-62,586	-62,586			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1173	Voucher	14,000	0	0	0	14,000	14,000							
						Voted-Sixth-Schedule-Garo	1460	Voucher	15,280	0	0	0	15,280	15,280							
					Total Object Head-- 11 :								29,280	0	0	0	29,280	29,280			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1001	Voucher	25,000	0	0	0	25,000	25,000							
					Total Object Head-- 13 :								25,000	0	0	0	25,000	25,000			
					Total Sub Head :								1,26,312	1,000	0	0	1,25,312	1,25,312			
					Total Minor Head 4 :								1,26,312	1,000	0	0	1,25,312	1,25,312			
					101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	196	Voucher	86,722	0	0	0	86,722	86,722				
									Voted-Sixth-Schedule-Garo	205	Voucher	3,33,542	2,000	21,500	0	3,10,042	3,31,542				
								Total Object Head-- 1 :								4,20,264	2,000	21,500	0	3,96,764	4,18,264
								02. Wages	Voted-Sixth-Schedule-Garo	210	Voucher	6,500	0	0	0	6,500	6,500				
Total Object Head-- 2 :								6,500	0	0	0	6,500	6,500								
(13) Office Expenses	Voted-Sixth-Schedule-Garo	1005	Voucher	20,000				0	0	0	20,000	20,000									
Total Object Head-- 13 :								20,000	0	0	0	20,000	20,000								

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Tura Treasury												
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	Total Sub Head :										
			(07) Vocational Guidance 1 Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		206	Voucher	50,172	0	0	0	50,172	50,172
				Total Object Head-- 1 :										
				06. Medical Treatment,	Voted-Sixth-Schedule-Garo		2603	Challan	-89,227	0	0	0	-89,227	-89,227
				Total Object Head-- 6 :										
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1172	Voucher	16,160	0	0	0	16,160	16,160
					Voted-Sixth-Schedule-Garo		1466	Voucher	15,280	0	0	0	15,280	15,280
				Total Object Head-- 11 :										
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		1009	Voucher	32,000	0	0	0	32,000	32,000
				Total Object Head-- 13 :										
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1171	Voucher	15,280	0	0	0	15,280	15,280
				Total Object Head-- 11 :										
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		1169	Voucher	38,000	0	0	0	38,000	38,000
				Total Object Head-- 13 :										
				Total Sub Head :										
									77,665	0	0	0	77,665	77,665

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Tura Treasury**D.D.O. :** 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	203	Voucher	85,882	1,000	0	0	84,882	84,882						
									Total Object Head-- 1 :	85,882	1,000	0	0	84,882	84,882					
									02. Wages	Voted-Sixth-Schedule-Garo	211	Voucher	6,500	0	0	6,500	6,500			
									Total Object Head-- 2 :	6,500	0	0	0	6,500	6,500					
									11. Travel Expenses,Conveyance Allowances.	Voted-Sixth-Schedule-Garo	1464	Voucher	15,600	0	0	15,600	15,600			
									Total Object Head-- 11 :	15,600	0	0	0	15,600	15,600					
									13. Office Expenses.	Voted-Sixth-Schedule-Garo	1003	Voucher	25,000	0	0	25,000	25,000			
									Total Object Head-- 13 :	25,000	0	0	0	25,000	25,000					
									Total Sub Head :	1,32,982	1,000	0	0	1,31,982	1,31,982					
									(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	207	Voucher	78,286	0	12,000	0	66,286	78,286
									Total Object Head-- 1 :	78,286	0	12,000	0	66,286	78,286					
									(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1465	Voucher	15,280	0	0	15,280	15,280			
									Total Object Head-- 11 :	15,280	0	0	0	15,280	15,280					
									(13) Office Expenses	Voted-Sixth-Schedule-Garo	1007	Voucher	20,000	0	0	20,000	20,000			
									Total Object Head-- 13 :	20,000	0	0	0	20,000	20,000					
									Total Sub Head :	1,13,566	0	12,000	0	1,01,566	1,13,566					

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																													
Department : Labour Department																													
Treasury : Tura Treasury																													
D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.																													
Month of Account: JUN/2024																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610							
2230		02		101				Total Minor Head 101 :										7,70,977		3,000		33,500		0		7,34,477		7,67,977	
								Total Sub Major Head 2 :										8,97,289		4,000		33,500		0		8,59,789		8,93,289	
								Total Major Head 2230 :										8,97,289		4,000		33,500		0		8,59,789		8,93,289	
								Total of Month :										8,97,289		4,000		33,500		0		8,59,789		8,93,289	
Month of Account: JUL/2024																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610					
2230		02		004		(01) Establishment Of Employment Market Information Unit In Employment Exchanges-		0 (01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		420		Voucher				1,25,372		1,000		0		0		1,24,372		1,24,372	
								Total Object Head-- I :										1,25,372		1,000		0		0		1,24,372		1,24,372	
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		694		Voucher						17,360		0		0		0		17,360		17,360	
								Total Object Head-- II :										17,360		0		0		0		17,360		17,360	
								Total Sub Head :										1,42,732		1,000		0		0		1,41,732		1,41,732	
								Total Minor Head 4 :										1,42,732		1,000		0		0		1,41,732		1,41,732	
2230		02		101		(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.		0 (01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		416		Voucher				86,722		0		0		0		86,722		86,722	
										Voted-Sixth-Schedule-Garo		419		Voucher				3,33,542		2,000		21,500		0		3,10,042		3,31,542	
								Total Object Head-- I :										4,20,264		2,000		21,500		0		3,96,764		4,18,264	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Tura Treasury															
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.															
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	02. Wages	Voted-Sixth-Schedule-Garo	434	Voucher	6,500	0	0	0	6,500	6,500			
									Total Object Head-- 2 :		6,500	0	0	0	6,500	6,500	
									Total Sub Head :		4,26,764	2,000	21,500	0	4,03,264	4,24,764	
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	417	Voucher	50,172	0	0	0	50,172	50,172			
									Total Object Head-- 1 :		50,172	0	0	0	50,172	50,172	
									Total Sub Head :		2,64,795	0	0	0	2,64,795	2,64,795	
				2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	689	Voucher	1,51,856	0	0	0	1,51,856	1,51,856			
									Voted-Sixth-Schedule-Garo	690	Voucher	62,767	0	0	0	62,767	62,767
												Total Object Head-- 1 :		2,14,623	0	0	0
			Total Sub Head :		2,64,795	0	0	0	2,64,795	2,64,795							
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	421	Voucher	85,882	1,000	0	0	84,882	84,882			
									Total Object Head-- 1 :		85,882	1,000	0	0	84,882	84,882	
									02. Wages	Voted-Sixth-Schedule-Garo	435	Voucher	6,500	0	0	0	6,500
				Total Object Head-- 2 :		6,500	0	0					0	6,500	6,500		
				11. Travel Expenses,Conveyance Allowances.	Voted-Sixth-Schedule-Garo	696	Voucher	16,280					0	0	0	16,280	16,280
Voted-Sixth-Schedule-Garo	697	Voucher						15,600	0	0	0	15,600	15,600				
			Voted-Sixth-Schedule-Garo					699	Voucher	16,600	0	0	0	16,600	16,600		

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Tura Treasury														
D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	11. Travel Expenses,Conveyance Allowances.				48,480	0	0	0	48,480	48,480
Total Object Head-- 11 :									48,480	0	0	0	48,480	48,480
Total Sub Head :									1,40,862	1,000	0	0	1,39,862	1,39,862
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	418	Voucher	78,286	0	12,000	0	66,286	78,286
Total Object Head-- 1 :									78,286	0	12,000	0	66,286	78,286
Total Sub Head :									78,286	0	12,000	0	66,286	78,286
Total Minor Head 101 :									9,10,707	3,000	33,500	0	8,74,207	9,07,707
Total Sub Major Head 2 :									10,53,439	4,000	33,500	0	10,15,939	10,49,439
Total Major Head 2230 :									10,53,439	4,000	33,500	0	10,15,939	10,49,439
Total of Month :									10,53,439	4,000	33,500	0	10,15,939	10,49,439
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	57	Voucher	1,28,916	1,000	0	0	1,27,916	1,27,916
Total Object Head-- 1 :									1,28,916	1,000	0	0	1,27,916	1,27,916
Total Sub Head :									1,28,916	1,000	0	0	1,27,916	1,27,916

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

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Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Tura Treasury												
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.												
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	Total Minor Head 4 :						1,28,916	1,000	0	0	1,27,916	1,27,916
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	269	Voucher	86,722	0	0	0	86,722	86,722
						Voted-Sixth-Schedule-Garo	56	Voucher	3,43,152	2,000	21,500	0	3,19,652	3,41,152
						Voted-Sixth-Schedule-Garo	939	Voucher	37,617	0	0	0	37,617	37,617
					Total Object Head-- 1 :				4,67,491	2,000	21,500	0	4,43,991	4,65,491
				02. Wages		Voted-Sixth-Schedule-Garo	321	Voucher	6,500	0	0	0	6,500	6,500
					Total Object Head-- 2 :				6,500	0	0	0	6,500	6,500
					Total Sub Head :				4,73,991	2,000	21,500	0	4,50,491	4,71,991
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	55	Voucher	51,571	0	0	0	51,571	51,571
					Total Object Head-- 1 :				51,571	0	0	0	51,571	51,571
				2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	53	Voucher	62,767	0	0	0	62,767	62,767
					Total Object Head-- 1 :				62,767	0	0	0	62,767	62,767
					Total Sub Head :				1,14,338	0	0	0	1,14,338	1,14,338
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	267	Voucher	88,370	1,000	0	0	87,370	87,370
					Total Object Head-- 1 :				88,370	1,000	0	0	87,370	87,370
					02. Wages	Voted-Sixth-Schedule-Garo	325	Voucher	6,500	0	0	0	6,500	6,500

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Tura Treasury														
D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	02. Wages				6,500	0	0	0	6,500	6,500
Total Object Head-- 2 :									6,500	0	0	0	6,500	6,500
Total Sub Head :									94,870	1,000	0	0	93,870	93,870
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	54	Voucher	82,862	0	12,000	0	70,862	82,862
Total Object Head-- 1 :									82,862	0	12,000	0	70,862	82,862
Total Sub Head :									82,862	0	12,000	0	70,862	82,862
Total Minor Head 101 :									7,66,061	3,000	33,500	0	7,29,561	7,63,061
Total Sub Major Head 2 :									8,94,977	4,000	33,500	0	8,57,477	8,90,977
Total Major Head 2230 :									8,94,977	4,000	33,500	0	8,57,477	8,90,977
Total of Month :									8,94,977	4,000	33,500	0	8,57,477	8,90,977
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	709	Voucher	1,28,916	1,000	0	0	1,27,916	1,27,916
Total Object Head-- 1 :									1,28,916	1,000	0	0	1,27,916	1,27,916
Total Sub Head :									1,28,916	1,000	0	0	1,27,916	1,27,916
Total Minor Head 4 :									1,28,916	1,000	0	0	1,27,916	1,27,916

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	700	Voucher	3,43,152	2,000	15,500	0	3,25,652	3,41,152	
									Total Object Head-- 1 :	3,43,152	2,000	15,500	0	3,25,652	3,41,152
									Total Sub Head :	3,43,152	2,000	15,500	0	3,25,652	3,41,152
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	702	Voucher	51,571	0	0	0	51,571	51,571	
									Total Object Head-- 1 :	51,571	0	0	0	51,571	51,571
				2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	710	Voucher	62,767	0	0	0	62,767	62,767	
									Total Object Head-- 1 :	62,767	0	0	0	62,767	62,767
									Total Sub Head :	1,14,338	0	0	0	1,14,338	1,14,338
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	701	Voucher	88,370	1,000	0	0	87,370	87,370	
									Total Object Head-- 1 :	88,370	1,000	0	0	87,370	87,370
									Total Sub Head :	88,370	1,000	0	0	87,370	87,370
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	703	Voucher	82,862	0	12,000	0	70,862	82,862	
									Total Object Head-- 1 :	82,862	0	12,000	0	70,862	82,862
									Total Sub Head :	82,862	0	12,000	0	70,862	82,862
									Total Minor Head 101 :	6,28,722	3,000	27,500	0	5,98,222	6,25,722
									Total Sub Major Head 2 :	7,57,638	4,000	27,500	0	7,26,138	7,53,638

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury : Tura Treasury																	
D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.																	
Month of Account: SEP/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)			
2230									Total Major Head 2230 :	7,57,638	4,000	27,500	0	7,26,138	7,53,638		
Total of Month :									7,57,638	4,000	27,500	0	7,26,138	7,53,638			
Month of Account: OCT/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)			
2230	02	004	0	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	565	Voucher	1,28,916	0	0	0	1,28,916	1,28,916			
					Total Object Head-- 1 :					1,28,916	0	0	0	1,28,916	1,28,916		
					02. Wages	Voted-Sixth-Schedule-Garo	1161	Voucher	8,844	0	0	0	8,844	8,844			
					Total Object Head-- 2 :					8,844	0	0	0	8,844	8,844		
		Total Sub Head :									1,37,760	0	0	0	1,37,760	1,37,760	
		Total Minor Head 4 :									1,37,760	0	0	0	1,37,760	1,37,760	
		101	0	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	564	Voucher	3,43,152	0	21,750	0	3,21,402	3,43,152		
							Total Object Head-- 1 :					3,43,152	0	21,750	0	3,21,402	3,43,152
							02. Wages	Voted-Sixth-Schedule-Garo	764	Voucher	6,500	0	0	6,500	6,500		
								Voted-Sixth-Schedule-Garo	997	Voucher	6,500	0	0	6,500	6,500		
Total Object Head-- 2 :									13,000	0	0	0	13,000	13,000			

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1113	Voucher	42,400	0	0	0	42,400	42,400	
					Total Object Head-- II :				42,400	0	0	0	42,400	42,400	
					Total Sub Head :				3,98,552	0	21,750	0	3,76,802	3,98,552	
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	568	Voucher	51,571	0	0	0	51,571	51,571	
						Total Object Head-- I :				51,571	0	0	0	51,571	51,571
						Total Sub Head :				51,571	0	0	0	51,571	51,571
			(11) Travel Expenses, Conveyance Allowances	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	770	Voucher	10,640	0	0	0	10,640	10,640	
						Total Object Head-- II :				10,640	0	0	0	10,640	10,640
						Total Sub Head :				10,640	0	0	0	10,640	10,640
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	562	Voucher	88,370	0	0	0	88,370	88,370	
						Total Object Head-- I :				88,370	0	0	0	88,370	88,370
						Total Sub Head :				88,370	0	0	0	88,370	88,370
02. Wages	2	Voted-Sixth-Schedule-Garo	Voted-Sixth-Schedule-Garo	765	Voucher	6,500	0	0	0	6,500	6,500				
			Voted-Sixth-Schedule-Garo	996	Voucher	6,500	0	0	0	6,500	6,500				
			Total Object Head-- 2 :				13,000	0	0	0	13,000	13,000			
Total Sub Head :				1,01,370	0	0	0	1,01,370	1,01,370						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Tura Treasury														
D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	563	Voucher	82,862	0	12,000	0	70,862	82,862
Total Object Head-- I :									82,862	0	12,000	0	70,862	82,862
Total Sub Head :									82,862	0	12,000	0	70,862	82,862
Total Minor Head 101 :									7,07,762	0	33,750	0	6,74,012	7,07,762
Total Sub Major Head 2 :									8,45,522	0	33,750	0	8,11,772	8,45,522
Total Major Head 2230 :									8,45,522	0	33,750	0	8,11,772	8,45,522
Total of Month :									8,45,522	0	33,750	0	8,11,772	8,45,522
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1510	Voucher	9,744	0	0	0	9,744	9,744
Total Object Head-- I :									1,38,660	0	0	0	1,38,660	1,38,660
Total Object Head-- II :									33,400	0	0	0	33,400	33,400

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	703	Voucher	30,000	0	0	0	30,000	30,000
Total Object Head-- 13 :									30,000	0	0	0	30,000	30,000
Total Sub Head :									2,02,060	0	0	0	2,02,060	2,02,060
Total Minor Head 4 :									2,02,060	0	0	0	2,02,060	2,02,060
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1514	Voucher	25,692	0	0	0	25,692	25,692
						Voted-Sixth-Schedule-Garo	1871	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth-Schedule-Garo	354	Voucher	3,43,152	0	21,750	0	3,21,402	3,43,152
Total Object Head-- 1 :									3,70,844	0	21,750	0	3,49,094	3,70,844
			02. Wages			Voted-Sixth-Schedule-Garo	707	Voucher	6,500	0	0	0	6,500	6,500
Total Object Head-- 2 :									6,500	0	0	0	6,500	6,500
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	1865	Voucher	10,240	0	0	0	10,240	10,240
						Voted-Sixth-Schedule-Garo	716	Voucher	11,600	0	0	0	11,600	11,600
Total Object Head-- 11 :									21,840	0	0	0	21,840	21,840
			(13) Office Expenses			Voted-Sixth-Schedule-Garo	704	Voucher	35,000	0	0	0	35,000	35,000
Total Object Head-- 13 :									35,000	0	0	0	35,000	35,000
Total Sub Head :									4,34,184	0	21,750	0	4,12,434	4,34,184

Voucher Wise Expenditure Report
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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Tura Treasury															
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	02	101	(07) Vocational Guidance 1 Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1513	Voucher	3,864	0	0	0	3,864	3,864				
					Voted-Sixth-Schedule-Garo	355	Voucher	51,571	0	0	51,571	51,571					
				Total Object Head-- I :				55,435	0	0	0	55,435	55,435				
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1866	Voucher	16,800	0	0	16,800	16,800					
					Total Object Head-- II :				16,800	0	0	0	16,800	16,800			
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	982	Voucher	35,000	0	0	35,000	35,000					
					Total Object Head-- III :				35,000	0	0	0	35,000	35,000			
				2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1509	Voucher	4,728	0	0	4,728	4,728				
						Voted-Sixth-Schedule-Garo	352	Voucher	62,767	0	0	62,767	62,767				
						Total Object Head-- I :				67,495	0	0	0	67,495	67,495		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1473	Voucher	17,360	0	0	17,360	17,360					
					Voted-Sixth-Schedule-Garo	1474	Voucher	18,400	0	0	18,400	18,400					
					Total Object Head-- II :				35,760	0	0	0	35,760	35,760			
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	983	Voucher	30,000	0	0	30,000	30,000					
					Total Object Head-- III :				30,000	0	0	0	30,000	30,000			
				Total Sub Head :								2,40,490	0	0	0	2,40,490	2,40,490

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Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Tura Treasury															
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	1512	Voucher	6,588	0	0	0	6,588	6,588			
					Voted-Sixth-Schedule-Garo	350	Voucher	88,370	0	0	0	88,370	88,370				
				Total Object Head-- 1 :								94,958	0	0	0	94,958	94,958
				2	02. Wages	Voted-Sixth-Schedule-Garo	706	Voucher	6,500	0	0	0	6,500	6,500			
					Total Object Head-- 2 :								6,500	0	0	0	6,500
				11.	Travel Expenses,Conveyance Allowances.	Voted-Sixth-Schedule-Garo	1625	Voucher	18,280	0	0	0	18,280	18,280			
						Voted-Sixth-Schedule-Garo	1626	Voucher	16,400	0	0	0	16,400	16,400			
						Voted-Sixth-Schedule-Garo	1868	Voucher	18,540	0	0	0	18,540	18,540			
						Total Object Head-- 11 :								53,220	0	0	0
				13.	Office Expenses.	Voted-Sixth-Schedule-Garo	702	Voucher	75,000	0	0	0	75,000	75,000			
						Total Object Head-- 13 :								75,000	0	0	0
				Total Sub Head :								2,29,678	0	0	0	2,29,678	2,29,678
				(10)	Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1511	Voucher	6,408	0	0	0	6,408	6,408	
								Voted-Sixth-Schedule-Garo	1872	Voucher	1,88,287	0	0	0	1,88,287	1,88,287	
Voted-Sixth-Schedule-Garo	351	Voucher	82,862					0	12,000	0	70,862	82,862					
Total Object Head-- 1 :								2,77,557	0	12,000	0	2,65,557	2,77,557				

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : Tura Treasury																		
D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.																		
Month of Account: NOV/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	02	101	0	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1472	Voucher	17,400	0	0	0	17,400	17,400				
						Voted-Sixth-Schedule-Garo	1867	Voucher	17,360	0	0	0	17,360	17,360				
						Voted-Sixth-Schedule-Garo	1870	Voucher	18,000	0	0	0	18,000	18,000				
					Total Object Head-- 11 :								52,760	0	0	0	52,760	52,760
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	701	Voucher	35,000	0	0	0	35,000	0	0	35,000	35,000
					Total Object Head-- 13 :								35,000	0	0	0	35,000	35,000
					Total Sub Head :								3,65,317	0	12,000	0	3,53,317	3,65,317
					Total Minor Head 101 :								12,69,669	0	33,750	0	12,35,919	12,69,669
					Total Sub Major Head 2 :								14,71,729	0	33,750	0	14,37,979	14,71,729
					Total Major Head 2230 :								14,71,729	0	33,750	0	14,37,979	14,71,729
Total of Month :								14,71,729	0	33,750	0	14,37,979	14,71,729					
Month of Account: DEC/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	02	004	0	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1514	Voucher	1,31,352	0	0	0	1,31,352	1,31,352				
						Voted-Sixth-	336	Voucher	1,31,352	0	0	0	1,31,352	1,31,352				

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department :		Labour Department																		
Treasury :		Tura Treasury																		
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.																		
Month of Account:		DEC/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance															
					Total Object Head-- 1 :										2,62,704	0	0	0	2,62,704	2,62,704
					02. Wages	Voted-Sixth-Schedule-Garo	1005	Voucher	9,246	0	0	0	9,246	9,246						
						Voted-Sixth-Schedule-Garo	1006	Voucher	8,442	0	0	0	8,442	8,442						
					Total Object Head-- 2 :										17,688	0	0	0	17,688	17,688
					Total Sub Head :										2,80,392	0	0	0	2,80,392	2,80,392
					Total Minor Head 4 :										2,80,392	0	0	0	2,80,392	2,80,392
					101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1239	Voucher	14,000	0	0	14,000	14,000				
									Voted-Sixth-Schedule-Garo	1515	Voucher	3,49,775	0	21,750	0	3,28,025	3,49,775			
									Voted-Sixth-Schedule-Garo	2314	Voucher	4,17,013	0	0	0	4,17,013	4,17,013			
Voted-Sixth-Schedule-Garo	335	Voucher	3,49,775	0					21,750	0	3,28,025	3,49,775								
Total Object Head-- 1 :										11,30,563	0	43,500	0	10,87,063	11,30,563					
02. Wages	Voted-Sixth-Schedule-Garo	623	Voucher	6,500					0	0	0	6,500	6,500							
Total Object Head-- 2 :										6,500	0	0	0	6,500	6,500					
Total Sub Head :										11,37,063	0	43,500	0	10,93,563	11,37,063					
(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1828					Voucher	19,050	0	0	19,050	19,050						
			Voted-Sixth-Schedule-Garo	333					Voucher	52,537	0	0	0	52,537	52,537					

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	Total Object Head-- 1 :				71,587	0	0	0	71,587	71,587	
					2	(01) Salaries, Sumtuary Allowance				63,949	0	0	0	63,949	63,949
						(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1513	Voucher	63,949	0	0	0	63,949	63,949
						(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	334	Voucher	63,949	0	0	0	63,949	63,949
					Total Object Head-- 1 :				1,27,898	0	0	0	1,27,898	1,27,898	
					Total Sub Head :				1,99,485	0	0	0	1,99,485	1,99,485	
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	1512	Voucher	90,017	0	0	0	90,017	90,017	
						Voted-Sixth-Schedule-Garo	331	Voucher	90,017	0	0	0	90,017	90,017	
					Total Object Head-- 1 :				1,80,034	0	0	0	1,80,034	1,80,034	
					02. Wages	Voted-Sixth-Schedule-Garo	624	Voucher	6,500	0	0	0	6,500	6,500	
						Total Object Head-- 2 :				6,500	0	0	0	6,500	6,500
					Total Sub Head :				1,86,534	0	0	0	1,86,534	1,86,534	
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2061	Voucher	84,464	0	12,000	0	72,464	84,464	
						Voted-Sixth-Schedule-Garo	332	Voucher	84,464	0	12,000	0	72,464	84,464	
Total Object Head-- 1 :					1,68,928	0	24,000	0	1,44,928	1,68,928					
Total Sub Head :					1,68,928	0	24,000	0	1,44,928	1,68,928					
Total Minor Head 101 :				16,92,010	0	67,500	0	16,24,510	16,92,010						

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT												
Department :	Labour Department													
Treasury :	Tura Treasury													
D.D.O. :	2200002 Employment Officer District Employment Exchange West Garo Hills Tura.													
Month of Account:	DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	02				Total Sub Major Head 2 :				19,72,402	0	67,500	0	19,04,902	19,72,402
					Total Major Head 2230 :				19,72,402	0	67,500	0	19,04,902	19,72,402
					Total of Month :				19,72,402	0	67,500	0	19,04,902	19,72,402
					Total of DDO 2200002 :				94,66,858	24,000	3,30,000	0	91,12,858	94,42,858
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
					DDO wise Total (Original +Reconciliation+IA) :									94,42,858
<u>Summary of DDO wise expenditure</u>														
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo						12,89,904
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages			Voted-Sixth-Schedule-Garo						35,778
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	06. Medical Treatment			Voted-Sixth-Schedule-Garo						-62,586
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo						80,040
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses			Voted-Sixth-Schedule-Garo						55,000
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo						43,48,080

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury :	Tura Treasury						
D.D.O. :	2200002 Employment Officer District Employment Exchange West Garo Hills Tura.						
<u>Summary of DDO wise expenditure</u>							
.							
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	02. Wages	Voted-Sixth-Schedule-Garo	52,000
.							
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	64,240
.							
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	55,000
.							
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,84,927
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	06. Medical Treatment,	Voted-Sixth-Schedule-Garo	-89,227
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	58,880
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(13) Office Expenses	Voted-Sixth-Schedule-Garo	67,000
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,98,317
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	2	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	51,040
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	2	(13) Office Expenses	Voted-Sixth-Schedule-Garo	68,000
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	8,81,894
			(08) Coaching-Cum-Guidance Centre For		02. Wages	Voted-Sixth-Schedule-Garo	

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Up to Accounting Month December of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Tura Treasury**D.D.O. :** 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.Summary of DDO wise expenditure

2230	02	101	Scheduled Caste/Tribes At Shillong/Tura.	2			52,000
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	11. Travel Expenses,Conveyance Allowances.	Voted-Sixth-Schedule-Garo	1,17,300
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	13. Office Expenses.	Voted-Sixth-Schedule-Garo	1,00,000
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10,12,231
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	68,040
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	55,000
							94,42,858

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury :		Tura Treasury																	
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills																	
Month of Account:		APR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46	Voucher	83,789	0	0	0	83,789	83,789					
							47	Voucher	1,43,722	2,800	19,500	4,400	1,17,022	1,40,922					
							830	Voucher	4,184	0	0	0	4,184	4,184					
							840	Voucher	7,304	0	0	0	7,304	7,304					
					Total Object Head-- 1 :								2,38,999	2,800	19,500	4,400	2,12,299	2,36,199	
					02. Wages					Voted-Sixth-Schedule-Garo	842	Voucher	12,060	0	0	0	12,060	12,060	
					Total Object Head-- 2 :								12,060	0	0	0	12,060	12,060	
					Total Sub Head :								2,51,059	2,800	19,500	4,400	2,24,359	2,48,259	
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	1,34,627	0	20,000	0	1,14,627	1,34,627		
										44	Voucher	7,87,104	7,000	0	19,800	7,60,304	7,80,104		
										45	Voucher	53,126	1,400	8,000	2,200	41,526	51,726		
										502	Voucher	4,60,170	0	0	0	4,60,170	4,60,170		
										569	Challan	-20,836	0	0	0	-20,836	-20,836		
										827	Voucher	7,112	0	0	0	7,112	7,112		
					832	Voucher	23,120			0	0	0	23,120	23,120					
					835	Voucher	39,744	0	0	0	39,744	39,744							

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Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Tura Treasury														
D.D.O. : 2200003 Deputy Labour Commissioner West Garo Hills														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	837	Voucher	2,656	0	0	0	2,656	2,656	
Total Object Head-- 1 :									14,86,823	8,400	28,000	22,000	14,28,423	14,78,423
				02. Wages	Voted-Sixth-Schedule-Garo	847	Voucher	24,120	0	0	0	24,120	24,120	
					Voted-Sixth-Schedule-Garo	848	Voucher	24,120	0	0	0	24,120	24,120	
Total Object Head-- 2 :									48,240	0	0	0	48,240	48,240
Total Sub Head :									15,35,063	8,400	28,000	22,000	14,76,663	15,26,663
Total Minor Head 1 :									17,86,122	11,200	47,500	26,400	17,01,022	17,74,922
Total Sub Major Head 1 :									17,86,122	11,200	47,500	26,400	17,01,022	17,74,922
Total Major Head 2230 :									17,86,122	11,200	47,500	26,400	17,01,022	17,74,922
Total of Month :									17,86,122	11,200	47,500	26,400	17,01,022	17,74,922
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	342	Voucher	83,789	0	0	0	83,789	83,789
						Voted-Sixth-Schedule-Garo	347	Voucher	1,43,722	2,800	21,500	4,400	1,15,022	1,40,922
Total Object Head-- 1 :									2,27,511	2,800	21,500	4,400	1,98,811	2,24,711

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Tura Treasury												
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	01	001	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	380	Voucher	12,060	0	0	0	12,060	12,060
Total Object Head-- 2 :									12,060	0	0	0	12,060	12,060
Total Sub Head :									2,39,571	2,800	21,500	4,400	2,10,871	2,36,771
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	340	Voucher	1,34,627	0	20,000	0	1,14,627	1,34,627	
					Voted-Sixth-Schedule-Garo	345	Voucher	4,60,170	0	0	0	4,60,170	4,60,170	
					Voted-Sixth-Schedule-Garo	349	Voucher	53,126	1,400	8,000	2,200	41,526	51,726	
					Voted-Sixth-Schedule-Garo	351	Voucher	7,39,092	7,000	0	17,600	7,14,492	7,32,092	
Total Object Head-- 1 :									13,87,015	8,400	28,000	19,800	13,30,815	13,78,615
				02. Wages	Voted-Sixth-Schedule-Garo	1142	Voucher	76,350	0	0	0	76,350	76,350	
					Voted-Sixth-Schedule-Garo	374	Voucher	24,120	0	0	0	24,120	24,120	
					Voted-Sixth-Schedule-Garo	376	Voucher	24,120	0	0	0	24,120	24,120	
Total Object Head-- 2 :									1,24,590	0	0	0	1,24,590	1,24,590
Total Sub Head :									15,11,605	8,400	28,000	19,800	14,55,405	15,03,205
Total Minor Head 1 :									17,51,176	11,200	49,500	24,200	16,66,276	17,39,976
Total Sub Major Head 1 :									17,51,176	11,200	49,500	24,200	16,66,276	17,39,976
Total Major Head 2230 :									17,51,176	11,200	49,500	24,200	16,66,276	17,39,976

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Tura Treasury												
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									17,51,176	11,200	49,500	24,200	16,66,276	17,39,976
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	197	Voucher	83,789	0	0	0	83,789	83,789
						Voted-Sixth-Schedule-Garo	200	Voucher	1,43,722	2,800	21,500	4,400	1,15,022	1,40,922
Total Object Head-- 1 :									2,27,511	2,800	21,500	4,400	1,98,811	2,24,711
					02. Wages	Voted-Sixth-Schedule-Garo	579	Voucher	12,060	0	0	0	12,060	12,060
Total Object Head-- 2 :									12,060	0	0	0	12,060	12,060
Total Sub Head :									2,39,571	2,800	21,500	4,400	2,10,871	2,36,771
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	194	Voucher	1,34,627	0	20,000	0	1,14,627	1,34,627
						Voted-Sixth-Schedule-Garo	198	Voucher	53,126	1,400	8,000	2,200	41,526	51,726
						Voted-Sixth-Schedule-Garo	199	Voucher	7,39,092	7,000	0	17,600	7,14,492	7,32,092
						Voted-Sixth-Schedule-Garo	201	Voucher	4,60,170	0	0	0	4,60,170	4,60,170
Total Object Head-- 1 :									13,87,015	8,400	28,000	19,800	13,30,815	13,78,615
					02. Wages	Voted-Sixth-	577	Voucher	15,270	0	0	0	15,270	15,270

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Tura Treasury														
D.D.O. : 2200003 Deputy Labour Commissioner West Garo Hills														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages	Voted-Sixth-Schedule-Garo		580	Voucher	24,120	0	0	0	24,120	24,120
							636	Voucher	24,120	0	0	0	24,120	24,120
Total Object Head-- 2 :									63,510	0	0	0	63,510	63,510
Total Sub Head :									14,50,525	8,400	28,000	19,800	13,94,325	14,42,125
Total Minor Head 1 :									16,90,096	11,200	49,500	24,200	16,05,196	16,78,896
Total Sub Major Head 1 :									16,90,096	11,200	49,500	24,200	16,05,196	16,78,896
Total Major Head 2230 :									16,90,096	11,200	49,500	24,200	16,05,196	16,78,896
Total of Month :									16,90,096	11,200	49,500	24,200	16,05,196	16,78,896
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		412	Voucher	83,789	0	0	0	83,789	83,789
							426	Voucher	1,43,722	2,800	21,500	4,400	1,15,022	1,40,922
Total Object Head-- 1 :									2,27,511	2,800	21,500	4,400	1,98,811	2,24,711
Total Sub Major Head 1 :									1,350	0	0	0	1,350	1,350
Total Minor Head 1 :									12,060	0	0	0	12,060	12,060
Total Major Head 2230 :									1,350	0	0	0	1,350	1,350
Total of Month :									12,060	0	0	0	12,060	12,060

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Tura Treasury												
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills												
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	001	(02) District Establishment	0	02. Wages				13,410	0	0	0	13,410	13,410
									2,40,921	2,800	21,500	4,400	2,12,221	2,38,121
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	422	Voucher	53,126	1,400	8,000	2,200	41,526	51,726
						Voted-Sixth-Schedule-Garo	427	Voucher	7,39,092	7,000	0	17,600	7,14,492	7,32,092
						Voted-Sixth-Schedule-Garo	428	Voucher	4,60,170	0	0	0	4,60,170	4,60,170
						Voted-Sixth-Schedule-Garo	692	Voucher	1,34,627	0	20,000	0	1,14,627	1,34,627
									13,87,015	8,400	28,000	19,800	13,30,815	13,78,615
					02. Wages	Voted-Sixth-Schedule-Garo	1401	Voucher	1,620	0	0	0	1,620	1,620
						Voted-Sixth-Schedule-Garo	431	Voucher	24,120	0	0	0	24,120	24,120
						Voted-Sixth-Schedule-Garo	433	Voucher	15,270	0	0	0	15,270	15,270
						Voted-Sixth-Schedule-Garo	436	Voucher	24,120	0	0	0	24,120	24,120
									65,130	0	0	0	65,130	65,130
									14,52,145	8,400	28,000	19,800	13,95,945	14,43,745
									16,93,066	11,200	49,500	24,200	16,08,166	16,81,866
									16,93,066	11,200	49,500	24,200	16,08,166	16,81,866
									16,93,066	11,200	49,500	24,200	16,08,166	16,81,866
									16,93,066	11,200	49,500	24,200	16,08,166	16,81,866

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Tura Treasury														
D.D.O. : 2200003 Deputy Labour Commissioner West Garo Hills														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									16,93,066	11,200	49,500	24,200	16,08,166	16,81,866
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	276	Voucher	1,47,989	0	21,500	4,400	1,22,089	1,47,989
						Voted-Sixth-Schedule-Garo	278	Voucher	86,077	0	0	0	86,077	86,077
Total Object Head-- 1 :									2,34,066	0	21,500	4,400	2,08,166	2,34,066
					02. Wages	Voted-Sixth-Schedule-Garo	311	Voucher	12,510	0	0	0	12,510	12,510
Total Object Head-- 2 :									12,510	0	0	0	12,510	12,510
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	1228	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
Total Object Head-- 6 :									1,50,000	0	0	0	1,50,000	1,50,000
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1453	Voucher	17,340	0	0	0	17,340	17,340
Total Object Head-- 13 :									17,340	0	0	0	17,340	17,340
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	1452	Voucher	1,466	0	0	0	1,466	1,466
Total Object Head-- 14 :									1,466	0	0	0	1,466	1,466
Total Sub Head :									4,15,382	0	21,500	4,400	3,89,482	4,15,382

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Tura Treasury															
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills															
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	277	Voucher	4,73,234	0	0	0	4,73,234	4,73,234				
					Voted-Sixth-Schedule-Garo	279	Voucher	1,38,488	0	20,000	0	1,18,488	1,38,488				
					Voted-Sixth-Schedule-Garo	302	Voucher	54,681	0	8,000	2,200	44,481	54,681				
					Voted-Sixth-Schedule-Garo	308	Voucher	7,60,665	0	0	17,600	7,43,065	7,60,665				
				Total Object Head-- 1 :								14,27,068	0	28,000	19,800	13,79,268	14,27,068
				02. Wages	Voted-Sixth-Schedule-Garo	1230	Voucher	2,700	0	0	0	2,700	2,700				
					Voted-Sixth-Schedule-Garo	1231	Voucher	2,700	0	0	0	2,700	2,700				
					Voted-Sixth-Schedule-Garo	313	Voucher	15,810	0	0	0	15,810	15,810				
					Voted-Sixth-Schedule-Garo	319	Voucher	25,020	0	0	0	25,020	25,020				
					Voted-Sixth-Schedule-Garo	817	Voucher	25,020	0	0	0	25,020	25,020				
				Total Object Head-- 2 :								71,250	0	0	0	71,250	71,250
				(06) Medical Treatment	Voted-Sixth-Schedule-Garo	1229	Voucher	1,87,500	0	0	0	1,87,500	1,87,500				
					Total Object Head-- 6 :								1,87,500	0	0	0	1,87,500
				Total Sub Head :								16,85,818	0	28,000	19,800	16,38,018	16,85,818
				Total Minor Head 1 :								21,01,200	0	49,500	24,200	20,27,500	21,01,200
Total Sub Major Head 1 :								21,01,200	0	49,500	24,200	20,27,500	21,01,200				

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills													
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230					Total Major Head 2230 :				21,01,200	0	49,500	24,200	20,27,500	21,01,200	
					Total of Month :				21,01,200	0	49,500	24,200	20,27,500	21,01,200	
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	01	001	0	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	697	Voucher	86,077	0	0	0	86,077	86,077	
						Voted-Sixth-Schedule-Garo	706	Voucher	1,47,989	0	21,500	4,400	1,22,089	1,47,989	
					Total Object Head-- 1 :					2,34,066	0	21,500	4,400	2,08,166	2,34,066
					02. Wages	Voted-Sixth-Schedule-Garo	719	Voucher	12,510	0	0	0	12,510	12,510	
				Total Object Head-- 2 :					12,510	0	0	0	12,510	12,510	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1200	Voucher	14,882	0	0	0	14,882	14,882	
				Total Object Head-- 13 :					14,882	0	0	0	14,882	14,882	
				Total Sub Head :					2,61,458	0	21,500	4,400	2,35,558	2,61,458	
					(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	151	Voucher	1,38,488	0	20,000	0	1,18,488	1,38,488
						Voted-Sixth-Schedule-Garo	698	Voucher	4,73,234	0	0	0	4,73,234	4,73,234	
		Voted-Sixth-Schedule-Garo	704	Voucher	54,681	0	8,000	2,200	44,481	54,681					

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Tura Treasury**D.D.O. :** 2200003 Deputy Labour Commissioner West Garo Hills**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	705	Voucher	7,60,665	0	0	17,600	7,43,065	7,60,665	
Total Object Head-- 1 :									14,27,068	0	28,000	19,800	13,79,268	14,27,068
				02. Wages	Voted-Sixth-Schedule-Garo	716	Voucher	25,020	0	0	0	25,020	25,020	
					Voted-Sixth-Schedule-Garo	717	Voucher	15,810	0	0	0	15,810	15,810	
					Voted-Sixth-Schedule-Garo	722	Voucher	25,020	0	0	0	25,020	25,020	
Total Object Head-- 2 :									65,850	0	0	0	65,850	65,850
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	1381	Voucher	10,000	0	0	0	10,000	10,000	
					Voted-Sixth-Schedule-Garo	1392	Voucher	15,000	0	0	0	15,000	15,000	
					Voted-Sixth-Schedule-Garo	1408	Voucher	10,000	0	0	0	10,000	10,000	
					Voted-Sixth-Schedule-Garo	889	Voucher	30,000	0	0	0	30,000	30,000	
Total Object Head-- 13 :									65,000	0	0	0	65,000	65,000
Total Sub Head :									15,57,918	0	28,000	19,800	15,10,118	15,57,918
Total Minor Head 1 :									18,19,376	0	49,500	24,200	17,45,676	18,19,376
Total Sub Major Head 1 :									18,19,376	0	49,500	24,200	17,45,676	18,19,376
Total Major Head 2230 :									18,19,376	0	49,500	24,200	17,45,676	18,19,376
Total of Month :									18,19,376	0	49,500	24,200	17,45,676	18,19,376

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury :		Tura Treasury																	
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills																	
Month of Account:		OCT/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	- 7610						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1617	Voucher	1,98,221	0	0	0	1,98,221	1,98,221					
						Voted-Sixth-Schedule-Garo	540	Voucher	1,47,989	0	21,500	4,400	1,22,089	1,47,989					
						Voted-Sixth-Schedule-Garo	560	Voucher	86,077	0	0	0	86,077	86,077					
						Total Object Head-- 1 :						4,32,287	0	21,500	4,400	4,06,387	4,32,287		
						02. Wages	Voted-Sixth-Schedule-Garo	429	Voucher	12,510	0	0	0	12,510	12,510				
							Total Object Head-- 2 :						12,510	0	0	0	12,510	12,510	
						Total Sub Head :						4,44,797	0	21,500	4,400	4,18,897	4,44,797		
						(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	541	Voucher	54,681	0	8,000	2,200	44,481	54,681			
								Voted-Sixth-Schedule-Garo	542	Voucher	7,60,665	0	0	17,600	7,43,065	7,60,665			
								Voted-Sixth-Schedule-Garo	559	Voucher	1,38,488	0	20,000	0	1,18,488	1,38,488			
								Voted-Sixth-Schedule-Garo	561	Voucher	4,73,234	0	0	0	4,73,234	4,73,234			
								Total Object Head-- 1 :						14,27,068	0	28,000	19,800	13,79,268	14,27,068
								02. Wages	Voted-Sixth-Schedule-Garo	113	Voucher	15,810	0	0	0	15,810	15,810		
									Voted-Sixth-Schedule-Garo	430	Voucher	25,020	0	0	0	25,020	25,020		
Voted-Sixth-Schedule-Garo	433	Voucher	25,020	0	0				0	25,020	25,020								
Total Object Head-- 2 :																			

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Tura Treasury														
D.D.O. : 2200003 Deputy Labour Commissioner West Garo Hills														
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages					65,850	0	0	0	65,850	65,850
Total Sub Head :									14,92,918	0	28,000	19,800	14,45,118	14,92,918
Total Minor Head I :									19,37,715	0	49,500	24,200	18,64,015	19,37,715
Total Sub Major Head I :									19,37,715	0	49,500	24,200	18,64,015	19,37,715
Total Major Head 2230 :									19,37,715	0	49,500	24,200	18,64,015	19,37,715
Total of Month :									19,37,715	0	49,500	24,200	18,64,015	19,37,715
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1653	Voucher	11,292	0	0	0	11,292	11,292
						Voted-Sixth-Schedule-Garo	1655	Voucher	6,468	0	0	0	6,468	6,468
						Voted-Sixth-Schedule-Garo	199	Voucher	86,077	0	0	0	86,077	86,077
						Voted-Sixth-Schedule-Garo	206	Voucher	1,47,989	0	21,500	4,400	1,22,089	1,47,989
Total Object Head-- I :									2,51,826	0	21,500	4,400	2,25,926	2,51,826
						02. Wages	469	Voucher	12,510	0	0	0	12,510	12,510

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Tura Treasury												
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills												
Month of Account:		NOV/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	01	001	(02) District Establishment	0	02. Wages	Total Object Head-- 2 :			12,510	0	0	0	12,510	12,510
						Total Sub Head :			2,64,336	0	21,500	4,400	2,38,436	2,64,336
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1650	Voucher	10,992	0	0	0	10,992	10,992
						Voted-Sixth-Schedule-Garo	1651	Voucher	35,736	0	0	0	35,736	35,736
						Voted-Sixth-Schedule-Garo	1652	Voucher	4,104	0	0	0	4,104	4,104
						Voted-Sixth-Schedule-Garo	1654	Voucher	57,660	0	0	0	57,660	57,660
						Voted-Sixth-Schedule-Garo	198	Voucher	1,38,488	0	20,000	0	1,18,488	1,38,488
						Voted-Sixth-Schedule-Garo	200	Voucher	4,73,234	0	0	0	4,73,234	4,73,234
						Voted-Sixth-Schedule-Garo	202	Voucher	54,681	0	8,000	2,200	44,481	54,681
						Voted-Sixth-Schedule-Garo	204	Voucher	7,60,665	0	0	17,600	7,43,065	7,60,665
						Total Object Head-- 1 :			15,35,560	0	28,000	19,800	14,87,760	15,35,560
					02. Wages	Voted-Sixth-Schedule-Garo	468	Voucher	15,810	0	0	0	15,810	15,810
						Voted-Sixth-Schedule-Garo	591	Voucher	25,020	0	0	0	25,020	25,020
						Voted-Sixth-Schedule-Garo	593	Voucher	25,020	0	0	0	25,020	25,020
						Total Object Head-- 2 :			65,850	0	0	0	65,850	65,850
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1085	Voucher	10,000	0	0	0	10,000	10,000

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Tura Treasury														
D.D.O. : 2200003 Deputy Labour Commissioner West Garo Hills														
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(13) Office Expenses	Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000
					Total Sub Head :				16,11,410	0	28,000	19,800	15,63,610	16,11,410
					Total Minor Head 1 :				18,75,746	0	49,500	24,200	18,02,046	18,75,746
					Total Sub Major Head 1 :				18,75,746	0	49,500	24,200	18,02,046	18,75,746
					Total Major Head 2230 :				18,75,746	0	49,500	24,200	18,02,046	18,75,746
					Total of Month :				18,75,746	0	49,500	24,200	18,02,046	18,75,746
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1505	Voucher	87,694	0	0	0	87,694	87,694
						Voted-Sixth-Schedule-Garo	1507	Voucher	1,50,812	0	21,500	0	1,29,312	1,50,812
						Voted-Sixth-Schedule-Garo	20	Voucher	87,694	0	0	0	87,694	87,694
						Voted-Sixth-Schedule-Garo	2226	Voucher	21,000	0	0	0	21,000	21,000
						Voted-Sixth-Schedule-Garo	24	Voucher	1,50,812	0	21,500	4,400	1,24,912	1,50,812
					Total Object Head-- 1 :				4,98,012	0	43,000	4,400	4,50,612	4,98,012

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Department :		Labour Department																
Treasury :		Tura Treasury																
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills																
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	01	001	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	1848	Voucher	12,570	0	0	0	12,570	12,570				
						Voted-Sixth-Schedule-Garo	2169	Voucher	120	0	0	0	120	120				
						Voted-Sixth-Schedule-Garo	679	Voucher	12,510	0	0	0	12,510	12,510				
					Total Object Head-- 2 :								25,200	0	0	0	25,200	25,200
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	2283	Voucher	20,540	0	0	0	20,540	20,540				
						Voted-Sixth-Schedule-Garo	2453	Voucher	27,800	0	0	0	27,800	27,800				
						Voted-Sixth-Schedule-Garo	2454	Voucher	25,660	0	0	0	25,660	25,660				
						Voted-Sixth-Schedule-Garo	2455	Voucher	26,000	0	0	0	26,000	26,000				
					Total Object Head-- 13 :								1,00,000	0	0	0	1,00,000	1,00,000
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	2562	Voucher	13,416	0	0	0	13,416	13,416				
						Total Object Head-- 14 :								13,416	0	0	0	13,416
					Total Sub Head :								6,36,628	0	43,000	4,400	5,89,228	6,36,628
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1308	Voucher	7,000	0	0	0	7,000	7,000			
							Voted-Sixth-Schedule-Garo	1309	Voucher	7,000	0	0	0	7,000	7,000			
							Voted-Sixth-Schedule-Garo	1504	Voucher	1,41,236	0	20,000	0	1,21,236	1,41,236			
Voted-Sixth-Schedule-Garo	1506	Voucher	4,82,168	0			0	0	4,82,168	4,82,168								

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department :		Labour Department																			
Treasury :		Tura Treasury																			
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills																			
Month of Account:		DEC/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1508	Voucher	7,75,080	0	0	0	7,75,080	7,75,080							
							1509	Voucher	55,707	0	8,000	0	47,707	55,707							
							18	Voucher	1,41,236	0	20,000	0	1,21,236	1,41,236							
							1861	Voucher	7,000	0	0	0	7,000	7,000							
							1863	Voucher	7,000	0	0	0	7,000	7,000							
							1864	Voucher	7,000	0	0	0	7,000	7,000							
							21	Voucher	4,82,168	0	0	0	4,82,168	4,82,168							
							22	Voucher	7,75,080	0	0	17,600	7,57,480	7,75,080							
							23	Voucher	55,707	0	8,000	2,200	45,507	55,707							
							Total Object Head-- I :								29,43,382	0	56,000	19,800	28,67,582	29,43,382	
											02. Wages	Voted-Sixth-Schedule-Garo		1849	Voucher	15,900	0	0	0	15,900	15,900
														1850	Voucher	25,140	0	0	0	25,140	25,140
														1851	Voucher	25,140	0	0	0	25,140	25,140
														2170	Voucher	180	0	0	0	180	180
2221	Voucher	240	0	0	0	240								240							
					Voted-Sixth-		2222														

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages	Voted-Sixth-Schedule-Garo		2222	Voucher	240	0	0	0	240	240
					Voted-Sixth-Schedule-Garo		536	Voucher	25,020	0	0	0	25,020	25,020
					Voted-Sixth-Schedule-Garo		541	Voucher	25,020	0	0	0	25,020	25,020
					Voted-Sixth-Schedule-Garo		680	Voucher	15,810	0	0	0	15,810	15,810
Total Object Head-- 2 :									1,32,690	0	0	0	1,32,690	1,32,690
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		2174	Voucher	15,000	0	0	0	15,000	15,000
					Voted-Sixth-Schedule-Garo		2227	Voucher	15,000	0	0	0	15,000	15,000
					Voted-Sixth-Schedule-Garo		2282	Voucher	20,000	0	0	0	20,000	20,000
					Voted-Sixth-Schedule-Garo		2559	Voucher	10,000	0	0	0	10,000	10,000
					Voted-Sixth-Schedule-Garo		2560	Voucher	10,000	0	0	0	10,000	10,000
					Voted-Sixth-Schedule-Garo		2561	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 13 :									80,000	0	0	0	80,000	80,000
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo		2563	Voucher	1,82,772	0	0	0	1,82,772	1,82,772
Total Object Head-- 14 :									1,82,772	0	0	0	1,82,772	1,82,772
Total Sub Head :									33,38,844	0	56,000	19,800	32,63,044	33,38,844
Total Minor Head 1 :														

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Tura Treasury												
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001							39,75,472	0	99,000	24,200	38,52,272	39,75,472
Total Sub Major Head 1 :									39,75,472	0	99,000	24,200	38,52,272	39,75,472
Total Major Head 2230 :									39,75,472	0	99,000	24,200	38,52,272	39,75,472
Total of Month :									39,75,472	0	99,000	24,200	38,52,272	39,75,472
Total of DDO 2200003 :									1,86,29,969	44,800	4,93,000	2,20,000	1,78,72,169	1,85,85,169
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													1,85,85,169	
<u>Summary of DDO wise expenditure</u>														
2230	01	1	(02) District Establishment		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						25,60,589
2230	01	1	(02) District Establishment		0	02. Wages		Voted-Sixth-Schedule-Garo						1,24,830
2230	01	1	(02) District Establishment		0	06. Medical Treatment		Voted-Sixth-Schedule-Garo						1,50,000
2230	01	1	(02) District Establishment		0	(13) Office Expenses		Voted-Sixth-Schedule-Garo						1,32,222
2230	01	1	(02) District Establishment		0	14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo						14,882
2230	01	1	(04) Strengthening Of The Directorate Labour Office And Opening Of Sub-Divisional		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						1,43,74,414

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Offices.							
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo	7,02,960
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(06) Medical Treatment	Voted-Sixth-Schedule-Garo	1,87,500
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,55,000
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	1,82,772
							1,85,85,169

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury : Tura Treasury																	
D.D.O. : 2200004 Joint Labour Commissioner Tura																	
Month of Account: APR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1242	Voucher	3,944	0	0	0	3,944	3,944				
					Voted-Sixth-Schedule-Garo	1244	Voucher	3,218	0	0	3,218	3,218					
					Voted-Sixth-Schedule-Garo	161	Voucher	37,887	0	0	37,887	37,887					
					Voted-Sixth-Schedule-Garo	42	Voucher	79,499	0	0	79,499	79,499					
					Voted-Sixth-Schedule-Garo	43	Voucher	28,557	0	0	28,557	28,557					
				Total Object Head-- 1 :								1,53,105	0	0	0	1,53,105	1,53,105
								02. Wages	Voted-Sixth-Schedule-Garo	845	Voucher	24,120	0	0	0	24,120	24,120
				Total Object Head-- 2 :								24,120	0	0	0	24,120	24,120
				Total Sub Head :								1,77,225	0	0	0	1,77,225	1,77,225
				Total Minor Head 1 :								1,77,225	0	0	0	1,77,225	1,77,225
Total Sub Major Head 1 :								1,77,225	0	0	0	1,77,225	1,77,225				
Total Major Head 2230 :								1,77,225	0	0	0	1,77,225	1,77,225				
Total of Month :								1,77,225	0	0	0	1,77,225	1,77,225				
Month of Account: MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury : Tura Treasury																	
D.D.O. : 2200004 Joint Labour Commissioner Tura																	
Month of Account: MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	353	Voucher	37,887	0	0	0	37,887	37,887				
					Voted-Sixth-Schedule-Garo	440	Voucher	79,499	0	0	79,499	79,499					
					Voted-Sixth-Schedule-Garo	485	Voucher	24,749	0	0	24,749	24,749					
				Total Object Head-- 1 :								1,42,135	0	0	0	1,42,135	1,42,135
				(02) Wages	Voted-Sixth-Schedule-Garo	378	Voucher	24,120	0	0	24,120	24,120					
					Total Object Head-- 2 :								24,120	0	0	0	24,120
				Total Sub Head :								1,66,255	0	0	0	1,66,255	1,66,255
				Total Minor Head 1 :								1,66,255	0	0	0	1,66,255	1,66,255
				Total Sub Major Head 1 :								1,66,255	0	0	0	1,66,255	1,66,255
				Total Major Head 2230 :								1,66,255	0	0	0	1,66,255	1,66,255
Total of Month :								1,66,255	0	0	0	1,66,255	1,66,255				
Month of Account: JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	573	Voucher	79,499	0	0	0	79,499	79,499				
					Voted-Sixth-	575	Voucher	37,887	0	0	37,887	37,887					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department : Labour Department																
Treasury : Tura Treasury																
D.D.O. : 2200004 Joint Labour Commissioner Tura																
Month of Account: JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	630	Voucher	30,461	0	0	0	30,461	30,461			
				Total Object Head-- 1 :								1,47,847	0	0	1,47,847	1,47,847
				02. Wages	Voted-Sixth-Schedule-Garo	581	Voucher	24,120	0	0	24,120	24,120				
				Total Object Head-- 2 :								24,120	0	0	24,120	24,120
				(06) Medical Treatment	Voted-Sixth-Schedule-Garo	1499	Voucher	4,50,000	0	0	4,50,000	4,50,000				
				Total Object Head-- 6 :								4,50,000	0	0	4,50,000	4,50,000
				Total Sub Head :								6,21,967	0	0	6,21,967	6,21,967
				Total Minor Head 1 :								6,21,967	0	0	6,21,967	6,21,967
				Total Sub Major Head 1 :								6,21,967	0	0	6,21,967	6,21,967
				Total Major Head 2230 :								6,21,967	0	0	6,21,967	6,21,967
Total of Month :								6,21,967	0	0	6,21,967	6,21,967				
Month of Account: JUL/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	423	Voucher	28,557	0	0	0	28,557	28,557			
					Voted-Sixth-Schedule-Garo	424	Voucher	79,499	0	0	79,499	79,499				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Tura Treasury														
D.D.O. : 2200004 Joint Labour Commissioner Tura														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	425	Voucher	37,887	0	0	0	37,887	37,887	
					Total Object Head-- 1 :			1,45,943	0	0	1,45,943	1,45,943		
					02. Wages	Voted-Sixth-Schedule-Garo	1404	Voucher	2,700	0	0	2,700	2,700	
						Voted-Sixth-Schedule-Garo	430	Voucher	24,120	0	0	24,120	24,120	
					Total Object Head-- 2 :			26,820	0	0	26,820	26,820		
					Total Sub Head :			1,72,763	0	0	1,72,763	1,72,763		
					Total Minor Head 1 :			1,72,763	0	0	1,72,763	1,72,763		
					Total Sub Major Head 1 :			1,72,763	0	0	1,72,763	1,72,763		
					Total Major Head 2230 :			1,72,763	0	0	1,72,763	1,72,763		
					Total of Month :			1,72,763	0	0	1,72,763	1,72,763		
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1457	Voucher	2,763	0	0	0	2,763	2,763	
					Voted-Sixth-Schedule-Garo	275	Voucher	23,951	0	0	23,951	23,951		
					Voted-Sixth-Schedule-Garo	280	Voucher	38,976	0	0	38,976	38,976		

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Tura Treasury															
D.D.O. : 2200004 Joint Labour Commissioner Tura															
Month of Account: AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	297	Voucher	81,644	0	0	0	0	81,644	81,644	
Total Object Head-- 1 :									1,47,334	0	0	0	1,47,334	1,47,334	
				02. Wages	Voted-Sixth-Schedule-Garo	316	Voucher	25,020	0	0	0	0	25,020	25,020	
Total Object Head-- 2 :									25,020	0	0	0	25,020	25,020	
Total Sub Head :									1,72,354	0	0	0	1,72,354	1,72,354	
Total Minor Head 1 :									1,72,354	0	0	0	1,72,354	1,72,354	
Total Sub Major Head 1 :									1,72,354	0	0	0	1,72,354	1,72,354	
Total Major Head 2230 :									1,72,354	0	0	0	1,72,354	1,72,354	
Total of Month :									1,72,354	0	0	0	1,72,354	1,72,354	
Month of Account: SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1377	Voucher	22,042	0	0	0	0	22,042	22,042	
					Voted-Sixth-Schedule-Garo	699	Voucher	81,644	0	0	0	0	81,644	81,644	
					Voted-Sixth-Schedule-Garo	707	Voucher	38,976	0	0	0	0	38,976	38,976	
					Voted-Sixth-Schedule-Garo	708	Voucher	28,557	0	0	0	0	28,557	28,557	

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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Tura Treasury														
D.D.O. : 2200004 Joint Labour Commissioner Tura														
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,71,219	0	0	0	1,71,219	1,71,219
				02. Wages	Voted-Sixth-Schedule-Garo	718	Voucher		25,020	0	0	0	25,020	25,020
					Total Object Head-- 2 :				25,020	0	0	0	25,020	25,020
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	1212	Voucher		5,500	0	0	0	5,500	5,500
					Total Object Head-- 13 :				5,500	0	0	0	5,500	5,500
					Total Sub Head :				2,01,739	0	0	0	2,01,739	2,01,739
					Total Minor Head 1 :				2,01,739	0	0	0	2,01,739	2,01,739
					Total Sub Major Head 1 :				2,01,739	0	0	0	2,01,739	2,01,739
					Total Major Head 2230 :				2,01,739	0	0	0	2,01,739	2,01,739
					Total of Month :				2,01,739	0	0	0	2,01,739	2,01,739
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	554	Voucher		28,557	0	0	0	28,557	28,557
					Voted-Sixth-Schedule-Garo	555	Voucher		81,644	0	0	0	81,644	81,644
					Voted-Sixth-Schedule-Garo	556	Voucher		38,976	0	0	0	38,976	38,976

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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Tura Treasury														
D.D.O. : 2200004 Joint Labour Commissioner Tura														
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,49,177	0	0	0	1,49,177	1,49,177
				02. Wages	Voted-Sixth-Schedule-Garo	107	Voucher		25,020	0	0	0	25,020	25,020
					Total Object Head-- 2 :				25,020	0	0	0	25,020	25,020
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	1140	Voucher		1,500	0	0	0	1,500	1,500
					Voted-Sixth-Schedule-Garo	1141	Voucher		3,000	0	0	0	3,000	3,000
					Total Object Head-- 13 :				4,500	0	0	0	4,500	4,500
					Total Sub Head :				1,78,697	0	0	0	1,78,697	1,78,697
					Total Minor Head 1 :				1,78,697	0	0	0	1,78,697	1,78,697
					Total Sub Major Head 1 :				1,78,697	0	0	0	1,78,697	1,78,697
					Total Major Head 2230 :				1,78,697	0	0	0	1,78,697	1,78,697
					Total of Month :				1,78,697	0	0	0	1,78,697	1,78,697
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1931	Voucher		2,892	0	0	0	2,892	2,892
					Voted-Sixth-Schedule-Garo	1932	Voucher		6,096	0	0	0	6,096	6,096

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury : Tura Treasury																	
D.D.O. : 2200004 Joint Labour Commissioner Tura																	
Month of Account: NOV/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1982	Voucher	3,753	0	0	0	3,753	3,753			
					Voted-Sixth-Schedule-Garo		356	Voucher	81,644	0	0	0	81,644	81,644			
					Voted-Sixth-Schedule-Garo		357	Voucher	38,976	0	0	0	38,976	38,976			
					Voted-Sixth-Schedule-Garo		979	Voucher	23,029	0	0	0	23,029	23,029			
				Total Object Head-- 1 :								1,56,390	0	0	0	1,56,390	1,56,390
				(02) Wages				Voted-Sixth-Schedule-Garo		447	Voucher	25,020	0	0	0	25,020	25,020
				Total Object Head-- 2 :								25,020	0	0	0	25,020	25,020
				14. Rent, Rates And Taxes				Voted-Sixth-Schedule-Garo		1945	Voucher	3,39,576	0	0	0	3,39,576	3,39,576
				Total Object Head-- 14 :								3,39,576	0	0	0	3,39,576	3,39,576
				Total Sub Head :								5,20,986	0	0	0	5,20,986	5,20,986
Total Minor Head 1 :								5,20,986	0	0	0	5,20,986	5,20,986				
Total Sub Major Head 1 :								5,20,986	0	0	0	5,20,986	5,20,986				
Total Major Head 2230 :								5,20,986	0	0	0	5,20,986	5,20,986				
Total of Month :								5,20,986	0	0	0	5,20,986	5,20,986				
Month of Account: DEC/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)								

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Tura Treasury																
D.D.O. :		2200004 Joint Labour Commissioner Tura																
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1058	Voucher	43,503	0	0	0	43,503	43,503				
					Voted-Sixth-Schedule-Garo		1199	Voucher	1,954	0	0	0	1,954	1,954				
					Voted-Sixth-Schedule-Garo		1510	Voucher	83,168	0	0	0	83,168	83,168				
					Voted-Sixth-Schedule-Garo		1511	Voucher	39,699	0	0	0	39,699	39,699				
					Voted-Sixth-Schedule-Garo		1760	Voucher	29,079	0	0	0	29,079	29,079				
					Voted-Sixth-Schedule-Garo		2022	Voucher	43,503	0	0	0	43,503	43,503				
					Voted-Sixth-Schedule-Garo		553	Voucher	29,079	0	0	0	29,079	29,079				
					Voted-Sixth-Schedule-Garo		568	Voucher	83,168	0	0	0	83,168	83,168				
					Voted-Sixth-Schedule-Garo		569	Voucher	39,699	0	0	0	39,699	39,699				
					Voted-Sixth-Schedule-Garo		628	Voucher	87,006	0	0	0	87,006	87,006				
					Total Object Head-- 1 :								4,79,858	0	0	0	4,79,858	4,79,858
					02. Wages				Voted-Sixth-Schedule-Garo		1305	Voucher	240	0	0	0	240	240
									Voted-Sixth-Schedule-Garo		1860	Voucher	25,140	0	0	0	25,140	25,140
									Voted-Sixth-Schedule-Garo		540	Voucher	25,020	0	0	0	25,020	25,020
Total Object Head-- 2 :								50,400	0	0	0	50,400	50,400					
14. Rent, Rates And				Voted-Sixth-		1859	Voucher	7,000	0	0	0	7,000	7,000					

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Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Tura Treasury												
D.D.O. :		2200004 Joint Labour Commissioner Tura												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	14. Rent, Rates And Taxes	Total Object Head-- 14 :				7,000	0	0	0	7,000	7,000
					Total Sub Head :				5,37,258	0	0	0	5,37,258	5,37,258
					Total Minor Head 1 :				5,37,258	0	0	0	5,37,258	5,37,258
					Total Sub Major Head 1 :				5,37,258	0	0	0	5,37,258	5,37,258
					Total Major Head 2230 :				5,37,258	0	0	0	5,37,258	5,37,258
					Total of Month :				5,37,258	0	0	0	5,37,258	5,37,258
					Total of DDO 2200004 :				27,49,244	0	0	0	27,49,244	27,49,244
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													27,49,244	
<u>Summary of DDO wise expenditure</u>														
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo						16,93,008
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages			Voted-Sixth-Schedule-Garo						2,49,660
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(06) Medical Treatment			Voted-Sixth-Schedule-Garo						4,50,000

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury :	Tura Treasury					
D.D.O. :	2200004 Joint Labour Commissioner Tura					
<u>Summary of DDO wise expenditure</u>						
Labour Office And Opening Of Sub-Divisional Offices.						
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	10,000	
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	3,46,576	
					27,49,244	

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Run Date :

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Baghmara Treasury													
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22	Voucher	79,499	0	0	2,200	77,299	79,499	
						Voted-Sixth-Schedule-Garo	28	Voucher	1,82,305	0	15,050	4,400	1,62,855	1,82,305	
					Total Object Head-- 1 :			2,61,804	0	15,050	6,600	2,40,154	2,61,804		
					02. Wages	Voted-Sixth-Schedule-Garo	200	Voucher	12,060	0	0	0	12,060	12,060	
						Total Object Head-- 2 :			12,060	0	0	0	12,060	12,060	
					Total Sub Head :			2,73,864	0	15,050	6,600	2,52,214	2,73,864		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	3,10,502	0	0	6,600	3,03,902	3,10,502	
						Voted-Sixth-Schedule-Garo	29	Voucher	89,925	0	0	4,400	85,525	89,925	
						Voted-Sixth-Schedule-Garo	30	Voucher	1,54,095	0	0	6,600	1,47,495	1,54,095	
						Voted-Sixth-Schedule-Garo	63	Voucher	3,41,958	0	0	8,800	3,33,158	3,41,958	
					Total Object Head-- 1 :			8,96,480	0	0	26,400	8,70,080	8,96,480		
					02. Wages	Voted-Sixth-Schedule-Garo	197	Voucher	24,120	0	0	0	24,120	24,120	
						Voted-Sixth-Schedule-Garo	198	Voucher	24,120	0	0	0	24,120	24,120	
						Voted-Sixth-Schedule-Garo	202	Voucher	24,120	0	0	0	24,120	24,120	
Voted-Sixth-Schedule-Garo	203	Voucher				24,120	0	0	0	24,120	24,120				
Total Object Head-- 2 :															

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Bagmara Treasury														
D.D.O. : 2200001 Deputy Labour Commissioner South Garo Hills														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages					96,480	0	0	0	96,480	96,480
Total Sub Head :									9,92,960	0	0	26,400	9,66,560	9,92,960
Total Minor Head I :									12,66,824	0	15,050	33,000	12,18,774	12,66,824
Total Sub Major Head I :									12,66,824	0	15,050	33,000	12,18,774	12,66,824
Total Major Head 2230 :									12,66,824	0	15,050	33,000	12,18,774	12,66,824
Total of Month :									12,66,824	0	15,050	33,000	12,18,774	12,66,824
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	131	Voucher	1,82,305	0	11,300	4,400	1,66,605	1,82,305
									79,499	0	0	2,200	77,299	79,499
									9,152	0	0	0	9,152	9,152
									3,944	0	0	0	3,944	3,944
Total Object Head-- I :									2,74,900	0	11,300	6,600	2,57,000	2,74,900
						Voted-Sixth-Schedule-Garo	580	Voucher	12,060	0	0	0	12,060	12,060

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Bagmara Treasury														
D.D.O. : 2200001 Deputy Labour Commissioner South Garo Hills														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	02. Wages	Total Object Head-- 2 :				12,060	0	0	0	12,060	12,060
					Total Sub Head :				2,86,960	0	11,300	6,600	2,69,060	2,86,960
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	128	Voucher		1,54,095	0	0	6,600	1,47,495	1,54,095
					Voted-Sixth-Schedule-Garo	129	Voucher		3,41,958	0	0	8,800	3,33,158	3,41,958
					Voted-Sixth-Schedule-Garo	130	Voucher		89,925	0	0	4,400	85,525	89,925
					Voted-Sixth-Schedule-Garo	132	Voucher		3,10,502	0	0	6,600	3,03,902	3,10,502
					Voted-Sixth-Schedule-Garo	338	Voucher		7,712	0	0	0	7,712	7,712
					Voted-Sixth-Schedule-Garo	340	Voucher		4,472	0	0	0	4,472	4,472
					Voted-Sixth-Schedule-Garo	341	Voucher		17,248	0	0	0	17,248	17,248
					Voted-Sixth-Schedule-Garo	343	Voucher		15,552	0	0	0	15,552	15,552
					Total Object Head-- 1 :				9,41,464	0	0	26,400	9,15,064	9,41,464
				02. Wages	Voted-Sixth-Schedule-Garo	581	Voucher		24,120	0	0	0	24,120	24,120
					Voted-Sixth-Schedule-Garo	582	Voucher		24,120	0	0	0	24,120	24,120
					Voted-Sixth-Schedule-Garo	583	Voucher		24,120	0	0	0	24,120	24,120
					Voted-Sixth-Schedule-Garo	584	Voucher		24,120	0	0	0	24,120	24,120
					Total Object Head-- 2 :				96,480	0	0	0	96,480	96,480

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Baghmara Treasury												
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		Total Sub Head :				10,37,944	0	0	26,400	10,11,544	10,37,944
					Total Minor Head 1 :				13,24,904	0	11,300	33,000	12,80,604	13,24,904
					Total Sub Major Head 1 :				13,24,904	0	11,300	33,000	12,80,604	13,24,904
					Total Major Head 2230 :				13,24,904	0	11,300	33,000	12,80,604	13,24,904
					Total of Month :				13,24,904	0	11,300	33,000	12,80,604	13,24,904
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	152	Voucher	79,499	0	0	2,200	77,299	79,499
						Voted-Sixth-Schedule-Garo	16	Voucher	1,82,305	0	15,800	4,400	1,62,105	1,82,305
					Total Object Head-- 1 :				2,61,804	0	15,800	6,600	2,39,404	2,61,804
				02. Wages		Voted-Sixth-Schedule-Garo	108	Voucher	12,060	0	0	0	12,060	12,060
					Total Object Head-- 2 :				12,060	0	0	0	12,060	12,060
					Total Sub Head :				2,73,864	0	15,800	6,600	2,51,464	2,73,864
			(04) Strengthening Of The	0	(01) Salaries, Sumtuary	Voted-Sixth-	13	Voucher	89,925	0	0	4,400	85,525	89,925

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury : Bagmara Treasury																	
D.D.O. : 2200001 Deputy Labour Commissioner South Garo Hills																	
Month of Account: JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	1,54,095	0	0	6,600	1,47,495	1,54,095				
					Voted-Sixth-Schedule-Garo	15	Voucher	3,41,958	0	0	8,800	3,33,158	3,41,958				
					Voted-Sixth-Schedule-Garo	153	Voucher	3,10,502	0	0	6,600	3,03,902	3,10,502				
				Total Object Head-- 1 :								8,96,480	0	0	26,400	8,70,080	8,96,480
				(02) Wages	Voted-Sixth-Schedule-Garo	111	Voucher	1,57,560	0	0	0	1,57,560	1,57,560				
					Total Object Head-- 2 :								1,57,560	0	0	0	1,57,560
				(06) Medical Treatment	Voted-Sixth-Schedule-Garo	544	Challan	-1,00,000	0	0	0	-1,00,000	-1,00,000				
					Total Object Head-- 6 :								-1,00,000	0	0	0	-1,00,000
				Total Sub Head :								9,54,040	0	0	26,400	9,27,640	9,54,040
				Total Minor Head 1 :								12,27,904	0	15,800	33,000	11,79,104	12,27,904
Total Sub Major Head 1 :								12,27,904	0	15,800	33,000	11,79,104	12,27,904				
Total Major Head 2230 :								12,27,904	0	15,800	33,000	11,79,104	12,27,904				
Total of Month :								12,27,904	0	15,800	33,000	11,79,104	12,27,904				
Month of Account: JUL/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Baghmara Treasury													
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	52	Voucher	1,82,305	0	15,800	4,400	1,62,105	1,82,305	
						Voted-Sixth-Schedule-Garo	54	Voucher	79,499	0	0	2,200	77,299	79,499	
						Voted-Sixth-Schedule-Garo	665	Voucher	1,87,560	0	23,800	4,400	1,59,360	1,87,560	
						Total Object Head-- 1 :			4,49,364	0	39,600	11,000	3,98,764	4,49,364	
						02. Wages	Voted-Sixth-Schedule-Garo	416	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth-Schedule-Garo	639	Voucher	12,060	0	0	0	12,060	12,060
					Total Object Head-- 2 :			24,120	0	0	0	24,120	24,120		
					Total Sub Head :			4,73,484	0	39,600	11,000	4,22,884	4,73,484		
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	50	Voucher	3,41,958	0	0	8,800	3,33,158	3,41,958
							Voted-Sixth-Schedule-Garo	51	Voucher	89,925	0	0	4,400	85,525	89,925
							Voted-Sixth-Schedule-Garo	53	Voucher	1,54,095	0	0	6,600	1,47,495	1,54,095
							Voted-Sixth-Schedule-Garo	55	Voucher	3,10,502	0	0	6,600	3,03,902	3,10,502
							Voted-Sixth-Schedule-Garo	664	Voucher	1,58,396	0	0	6,600	1,51,796	1,58,396
							Total Object Head-- 1 :			10,54,876	0	0	33,000	10,21,876	10,54,876
02. Wages	Voted-Sixth-Schedule-Garo	423	Voucher	1,11,750			0	0	0	1,11,750	1,11,750				
	Voted-Sixth-Schedule-Garo	640	Voucher	24,120			0	0	0	24,120	24,120				

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury : Bagmara Treasury																	
D.D.O. : 2200001 Deputy Labour Commissioner South Garo Hills																	
Month of Account: JUL/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages	Voted-Sixth-Schedule-Garo		641	Voucher	24,120	0	0	0	24,120	24,120			
					Voted-Sixth-Schedule-Garo		642	Voucher	24,120	0	0	0	24,120	24,120			
					Voted-Sixth-Schedule-Garo		643	Voucher	15,270	0	0	0	15,270	15,270			
					Voted-Sixth-Schedule-Garo		644	Voucher	24,120	0	0	0	24,120	24,120			
				Total Object Head-- 2 :								2,23,500	0	0	0	2,23,500	2,23,500
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo		623	Voucher	32,000	0	0	0	32,000	32,000			
					Total Object Head-- 14 :								32,000	0	0	0	32,000
				Total Sub Head :								13,10,376	0	0	33,000	12,77,376	13,10,376
				Total Minor Head 1 :								17,83,860	0	39,600	44,000	17,00,260	17,83,860
				Total Sub Major Head 1 :								17,83,860	0	39,600	44,000	17,00,260	17,83,860
Total Major Head 2230 :								17,83,860	0	39,600	44,000	17,00,260	17,83,860				
Total of Month :								17,83,860	0	39,600	44,000	17,00,260	17,83,860				
Month of Account: AUG/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	01	001	(02) District	0	(01) Salaries, Sumtuary		194	Voucher	1,64,144	0	0	2,200	1,61,944	1,64,144			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Baghmara Treasury															
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills															
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance				1,64,144	0	0	2,200	1,61,944	1,64,144			
					02. Wages	Voted-Sixth-Schedule-Garo	642	Voucher	1,800	0	0	0	1,800	1,800			
					Total Object Head-- 2 :					1,800	0	0	0	1,800	1,800		
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	254	Voucher	2,89,440	0	0	0	2,89,440	2,89,440			
					Total Object Head-- 14 :					2,89,440	0	0	0	2,89,440	2,89,440		
					Total Sub Head :					4,55,384	0	0	2,200	4,53,184	4,55,384		
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	129	Voucher	92,413	0	0	4,400	88,013	92,413		
							Voted-Sixth-Schedule-Garo	130	Voucher	3,51,798	0	0	8,800	3,42,998	3,51,798		
							Voted-Sixth-Schedule-Garo	195	Voucher	6,49,146	0	0	6,600	6,42,546	6,49,146		
							Total Object Head-- 1 :					10,93,357	0	0	19,800	10,73,557	10,93,357
							02. Wages	Voted-Sixth-Schedule-Garo	643	Voucher	3,600	0	0	0	3,600	3,600	
								Voted-Sixth-Schedule-Garo	644	Voucher	3,600	0	0	0	3,600	3,600	
								Voted-Sixth-Schedule-Garo	645	Voucher	3,600	0	0	0	3,600	3,600	
								Voted-Sixth-Schedule-Garo	646	Voucher	2,160	0	0	0	2,160	2,160	
Total Object Head-- 2 :							12,960	0	0	0	12,960	12,960					
14. Rent, Rates And	Voted-Sixth-	292	Voucher	47,200			0	0	0	47,200	47,200						

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Baghmara Treasury												
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills												
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	14. Rent, Rates And Taxes	Total Object Head-- 14 :				47,200	0	0	0	47,200	47,200
					Total Sub Head :				11,53,517	0	0	19,800	11,33,717	11,53,517
					Total Minor Head 1 :				16,08,901	0	0	22,000	15,86,901	16,08,901
					Total Sub Major Head 1 :				16,08,901	0	0	22,000	15,86,901	16,08,901
					Total Major Head 2230 :				16,08,901	0	0	22,000	15,86,901	16,08,901
					Total of Month :				16,08,901	0	0	22,000	15,86,901	16,08,901
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28	Voucher	81,644	0	0	2,200	79,444	81,644
						Voted-Sixth-Schedule-Garo	31	Voucher	1,87,560	0	23,800	4,400	1,59,360	1,87,560
					Total Object Head-- 1 :				2,69,204	0	23,800	6,600	2,38,804	2,69,204
					02. Wages	Voted-Sixth-Schedule-Garo	19	Voucher	12,510	0	0	0	12,510	12,510
					Total Object Head-- 2 :				12,510	0	0	0	12,510	12,510
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	337	Voucher	30,000	0	0	0	30,000	30,000

Voucher Wise Expenditure Report
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Run Date :

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Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Baghmara Treasury												
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(13) Office Expenses	Total Object Head-- 13 :			30,000	0	0	0	30,000	30,000
						Total Sub Head :			3,11,714	0	23,800	6,600	2,81,314	3,11,714
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27	Voucher	3,19,146	0	0	6,600	3,12,546	3,19,146
						Voted-Sixth-Schedule-Garo	29	Voucher	1,58,396	0	0	6,600	1,51,796	1,58,396
						Voted-Sixth-Schedule-Garo	30	Voucher	92,413	0	0	4,400	88,013	92,413
						Voted-Sixth-Schedule-Garo	32	Voucher	3,51,798	0	0	8,800	3,42,998	3,51,798
						Total Object Head-- 1 :			9,21,753	0	0	26,400	8,95,353	9,21,753
			02. Wages			Voted-Sixth-Schedule-Garo	18	Voucher	15,810	0	0	0	15,810	15,810
						Voted-Sixth-Schedule-Garo	20	Voucher	25,020	0	0	0	25,020	25,020
						Voted-Sixth-Schedule-Garo	21	Voucher	25,020	0	0	0	25,020	25,020
						Voted-Sixth-Schedule-Garo	22	Voucher	25,020	0	0	0	25,020	25,020
						Voted-Sixth-Schedule-Garo	400	Voucher	25,020	0	0	0	25,020	25,020
						Voted-Sixth-Schedule-Garo	403	Voucher	3,600	0	0	0	3,600	3,600
						Total Object Head-- 2 :			1,19,490	0	0	0	1,19,490	1,19,490
			(13) Office Expenses			Voted-Sixth-Schedule-Garo	331	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Garo	333	Voucher	10,000	0	0	0	10,000	10,000

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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury : Bagmara Treasury																	
D.D.O. : 2200001 Deputy Labour Commissioner South Garo Hills																	
Month of Account: SEP/2024																	
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(13) Office Expenses	Voted-Sixth-Schedule-Garo		334	Voucher	10,000	0	0	0	10,000	10,000			
					Voted-Sixth-Schedule-Garo		455	Voucher	10,000	0	0	0	10,000	10,000			
				Total Object Head-- 13 :								40,000	0	0	0	40,000	40,000
				Total Sub Head :								10,81,243	0	0	26,400	10,54,843	10,81,243
				Total Minor Head 1 :								13,92,957	0	23,800	33,000	13,36,157	13,92,957
				Total Sub Major Head 1 :								13,92,957	0	23,800	33,000	13,36,157	13,92,957
				Total Major Head 2230 :								13,92,957	0	23,800	33,000	13,36,157	13,92,957
Total of Month :								13,92,957	0	23,800	33,000	13,36,157	13,92,957				
Month of Account: OCT/2024																	
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		32	Voucher	1,87,560	0	23,800	4,400	1,59,360	1,87,560			
					Voted-Sixth-Schedule-Garo		68	Voucher	81,644	0	0	2,200	79,444	81,644			
				Total Object Head-- 1 :								2,69,204	0	23,800	6,600	2,38,804	2,69,204
				02. Wages		306	Voucher	12,510	0	0	0	12,510	12,510				
Total Object Head-- 2 :								12,510	0	0	0	12,510	12,510				

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Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
				Total Sub Head :				2,81,714	0	23,800	6,600	2,51,314	2,81,714			
2230	01	001	(02) District Establishment	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher	3,51,798	0	0	8,800	3,42,998	3,51,798		
						Voted-Sixth-Schedule-Garo	31	Voucher	92,413	0	0	4,400	88,013	92,413		
						Voted-Sixth-Schedule-Garo	33	Voucher	1,58,396	0	0	6,600	1,51,796	1,58,396		
						Voted-Sixth-Schedule-Garo	67	Voucher	3,19,146	0	0	6,600	3,12,546	3,19,146		
						Total Object Head-- 1 :		9,21,753	0	0	26,400	8,95,353	9,21,753			
						02. Wages		Voted-Sixth-Schedule-Garo	302	Voucher	25,020	0	0	0	25,020	25,020
								Voted-Sixth-Schedule-Garo	303	Voucher	25,020	0	0	0	25,020	25,020
								Voted-Sixth-Schedule-Garo	304	Voucher	25,020	0	0	0	25,020	25,020
								Voted-Sixth-Schedule-Garo	305	Voucher	15,810	0	0	0	15,810	15,810
								Voted-Sixth-Schedule-Garo	320	Voucher	25,020	0	0	0	25,020	25,020
		Total Object Head-- 2 :		1,15,890	0	0	0	1,15,890	1,15,890							
		Total Sub Head :		10,37,643	0	0	26,400	10,11,243	10,37,643							
		Total Minor Head 1 :		13,19,357	0	23,800	33,000	12,62,557	13,19,357							
		Total Sub Major Head 1 :		13,19,357	0	23,800	33,000	12,62,557	13,19,357							
		Total Major Head 2230 :		13,19,357	0	23,800	33,000	12,62,557	13,19,357							

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Bagmara Treasury														
D.D.O. : 2200001 Deputy Labour Commissioner South Garo Hills														
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
Total of Month :									13,19,357	0	23,800	33,000	12,62,557	13,19,357
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	485	Voucher	6,096	0	0	0	6,096	6,096
						Voted-Sixth-Schedule-Garo	486	Voucher	14,148	0	0	0	14,148	14,148
						Voted-Sixth-Schedule-Garo	71	Voucher	1,87,560	0	23,800	4,400	1,59,360	1,87,560
						Voted-Sixth-Schedule-Garo	72	Voucher	81,644	0	0	2,200	79,444	81,644
Total Object Head-- 1 :									2,89,448	0	23,800	6,600	2,59,048	2,89,448
				02. Wages		Voted-Sixth-Schedule-Garo	373	Voucher	12,510	0	0	0	12,510	12,510
Total Object Head-- 2 :									12,510	0	0	0	12,510	12,510
Total Sub Head :									3,01,958	0	23,800	6,600	2,71,558	3,01,958
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	482	Voucher	11,904	0	0	0	11,904	11,904
						Voted-Sixth-Schedule-Garo	483	Voucher	6,900	0	0	0	6,900	6,900
						Voted-Sixth-Schedule-Garo	484	Voucher	26,640	0	0	0	26,640	26,640
						Voted-Sixth-Schedule-Garo	487	Voucher	24,024	0	0	0	24,024	24,024

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Bagmara Treasury															
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		66	Voucher	3,19,146	0	0	6,600	3,12,546	3,19,146			
					Voted-Sixth-Schedule-Garo		68	Voucher	1,58,396	0	0	6,600	1,51,796	1,58,396			
					Voted-Sixth-Schedule-Garo		69	Voucher	92,413	0	0	4,400	88,013	92,413			
					Voted-Sixth-Schedule-Garo		70	Voucher	3,51,798	0	0	8,800	3,42,998	3,51,798			
				Total Object Head-- 1 :								9,91,221	0	0	26,400	9,64,821	9,91,221
				(02) Wages	Voted-Sixth-Schedule-Garo		369	Voucher	25,020	0	0	0	25,020	25,020			
					Voted-Sixth-Schedule-Garo		370	Voucher	25,020	0	0	0	25,020	25,020			
					Voted-Sixth-Schedule-Garo		371	Voucher	15,810	0	0	0	15,810	15,810			
					Voted-Sixth-Schedule-Garo		372	Voucher	25,020	0	0	0	25,020	25,020			
					Voted-Sixth-Schedule-Garo		413	Voucher	25,020	0	0	0	25,020	25,020			
				Total Object Head-- 2 :								1,15,890	0	0	0	1,15,890	1,15,890
				Total Sub Head :								11,07,111	0	0	26,400	10,80,711	11,07,111
				Total Minor Head 1 :								14,09,069	0	23,800	33,000	13,52,269	14,09,069
				Total Sub Major Head 1 :								14,09,069	0	23,800	33,000	13,52,269	14,09,069
Total Major Head 2230 :								14,09,069	0	23,800	33,000	13,52,269	14,09,069				
Total of Month :								14,09,069	0	23,800	33,000	13,52,269	14,09,069				

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Baghmara Treasury																
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills																
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	01	001	0	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	160	Voucher	83,168	0	0	2,200	80,968	83,168				
						Voted-Sixth-Schedule-Garo	166	Voucher	1,91,097	0	23,800	4,400	1,62,897	1,91,097				
						Voted-Sixth-Schedule-Garo	788	Voucher	83,168	0	0	2,200	80,968	83,168				
						Voted-Sixth-Schedule-Garo	792	Voucher	2,31,930	0	23,800	6,600	2,01,530	2,31,930				
					Total Object Head-- 1 :								5,89,363	0	47,600	15,400	5,26,363	5,89,363
						02. Wages	Voted-Sixth-Schedule-Garo	507	Voucher	14,220	0	0	0	14,220	14,220			
							Voted-Sixth-Schedule-Garo	957	Voucher	14,220	0	0	0	14,220	14,220			
					Total Object Head-- 2 :								28,440	0	0	0	28,440	28,440
						06. Medical Treatment	Voted-Sixth-Schedule-Garo	495	Voucher	1,38,209	0	0	0	1,38,209	1,38,209			
					Total Object Head-- 6 :								1,38,209	0	0	0	1,38,209	1,38,209
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	708	Voucher	1,00,000	0	0	0	1,00,000	1,00,000			
					Total Object Head-- 13 :								1,00,000	0	0	0	1,00,000	1,00,000
					Total Sub Head :								8,56,012	0	47,600	15,400	7,93,012	8,56,012
						(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	159	Voucher	3,25,152	0	0	6,600	3,18,552	3,25,152		
		Voted-Sixth-Schedule-Garo	165	Voucher	1,61,372		0	0	6,600	1,54,772	1,61,372							
		Voted-Sixth-Schedule-Garo	167	Voucher	94,138		0	0	4,400	89,738	94,138							

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Run Date :

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Baghmara Treasury													
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		168	Voucher	3,58,458	0	0	8,800	3,49,658	3,58,458	
					Voted-Sixth-Schedule-Garo		787	Voucher	3,25,152	0	0	6,600	3,18,552	3,25,152	
					Voted-Sixth-Schedule-Garo		791	Voucher	94,138	0	0	4,400	89,738	94,138	
					Voted-Sixth-Schedule-Garo		793	Voucher	3,58,458	0	0	8,800	3,49,658	3,58,458	
					Voted-Sixth-Schedule-Garo		794	Voucher	1,21,184	0	0	4,400	1,16,784	1,21,184	
					Total Object Head-- I :					18,38,052	0	0	50,600	17,87,452	18,38,052
				02. Wages	Voted-Sixth-Schedule-Garo		504	Voucher	25,140	0	0	0	25,140	25,140	
					Voted-Sixth-Schedule-Garo		505	Voucher	25,140	0	0	0	25,140	25,140	
					Voted-Sixth-Schedule-Garo		506	Voucher	25,140	0	0	0	25,140	25,140	
					Voted-Sixth-Schedule-Garo		508	Voucher	15,900	0	0	0	15,900	15,900	
					Voted-Sixth-Schedule-Garo		509	Voucher	25,140	0	0	0	25,140	25,140	
					Voted-Sixth-Schedule-Garo		958	Voucher	15,900	0	0	0	15,900	15,900	
					Voted-Sixth-Schedule-Garo		959	Voucher	25,140	0	0	0	25,140	25,140	
					Voted-Sixth-Schedule-Garo		960	Voucher	25,140	0	0	0	25,140	25,140	
					Voted-Sixth-Schedule-Garo		961	Voucher	25,140	0	0	0	25,140	25,140	
					Voted-Sixth-		962								

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Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Baghmara Treasury															
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills															
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages	Voted-Sixth-Schedule-Garo		962	Voucher	25,140	0	0	0	25,140	25,140			
				Total Object Head-- 2 :								2,32,920	0	0	0	2,32,920	2,32,920
				(06) Medical Treatment	Voted-Sixth-Schedule-Garo		697	Voucher	1,98,640	0	0	0	1,98,640	1,98,640			
				Total Object Head-- 6 :								1,98,640	0	0	0	1,98,640	1,98,640
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		702	Voucher	15,000	0	0	0	15,000	15,000			
					Voted-Sixth-Schedule-Garo		704	Voucher	15,000	0	0	0	15,000	15,000			
					Voted-Sixth-Schedule-Garo		709	Voucher	15,000	0	0	0	15,000	15,000			
					Voted-Sixth-Schedule-Garo		710	Voucher	15,000	0	0	0	15,000	15,000			
					Total Object Head-- 13 :								60,000	0	0	0	60,000
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo		503	Voucher	1,32,800	0	0	0	1,32,800	1,32,800			
				Total Object Head-- 14 :								1,32,800	0	0	0	1,32,800	1,32,800
				Total Sub Head :								24,62,412	0	0	50,600	24,11,812	24,62,412
				Total Minor Head 1 :								33,18,424	0	47,600	66,000	32,04,824	33,18,424
				Total Sub Major Head 1 :								33,18,424	0	47,600	66,000	32,04,824	33,18,424
Total Major Head 2230 :								33,18,424	0	47,600	66,000	32,04,824	33,18,424				
Total of Month :								33,18,424	0	47,600	66,000	32,04,824	33,18,424				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 405

Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT							
Department :	Labour Department								
Treasury :	Baghmara Treasury								
D.D.O. :	2200001 Deputy Labour Commissioner South Garo Hills								
Total of DDO		2200001 :		1,46,52,200	0	2,00,750	3,30,000	1,41,21,450	1,46,52,200
Reconciliation Portion									
<i>Internal Adjustment of A.G. Office:</i>									
DDO wise Total (Original +Reconciliation+IA) :								1,46,52,200	
<u>Summary of DDO wise expenditure</u>									
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		28,29,235	
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo		1,28,070	
2230	01	1	(02) District Establishment	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo		1,38,209	
2230	01	1	(02) District Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		1,30,000	
2230	01	1	(02) District Establishment	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo		2,89,440	
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		95,55,436	
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo		11,71,170	
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(06) Medical Treatment	Voted-Sixth-Schedule-Garo		98,640	
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		1,00,000	
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo		2,12,000	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 406

Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Bagmara Treasury**D.D.O. :** 2200001 Deputy Labour Commissioner South Garo HillsSummary of DDO wise expenditure**Offices.****1,46,52,200**

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Baghmara Treasury														
D.D.O. : 2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	81,217	0	0	0	81,217	81,217
Total Object Head-- 1 :									81,217	0	0	0	81,217	81,217
Total Sub Head :									81,217	0	0	0	81,217	81,217
Total Minor Head 101 :									81,217	0	0	0	81,217	81,217
Total Sub Major Head 2 :									81,217	0	0	0	81,217	81,217
Total Major Head 2230 :									81,217	0	0	0	81,217	81,217
Total of Month :									81,217	0	0	0	81,217	81,217
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	231	Voucher	81,217	0	0	0	81,217	81,217
						Voted-Sixth-Schedule-Garo	553	Voucher	4,024	0	0	0	4,024	4,024
Total Object Head-- 1 :									85,241	0	0	0	85,241	85,241
Total Sub Head :									85,241	0	0	0	85,241	85,241
Total Minor Head 101 :									85,241	0	0	0	85,241	85,241
Total Sub Major Head 2 :									85,241	0	0	0	85,241	85,241

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury : Baghmara Treasury																	
D.D.O. : 2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills																	
Month of Account: MAY/2024																	
										Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type									
										8009	-	7610					
Total Major Head 2230 :										85,241	0	0	0	85,241	85,241		
Total of Month :										85,241	0	0	0	85,241	85,241		
Month of Account: JUN/2024																	
										Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type									
										8009	-	7610					
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	221	Voucher		81,217	0	0	0	81,217	81,217		
Total Object Head-- 1 :										81,217	0	0	0	81,217	81,217		
Total Sub Head :										81,217	0	0	0	81,217	81,217		
Total Minor Head 101 :										81,217	0	0	0	81,217	81,217		
Total Sub Major Head 2 :										81,217	0	0	0	81,217	81,217		
Total Major Head 2230 :										81,217	0	0	0	81,217	81,217		
Total of Month :										81,217	0	0	0	81,217	81,217		
Month of Account: JUL/2024																	
										Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type									
										8009	-	7610					
2230	02	101	(02) Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	143	Voucher		81,217	0	0	0	81,217	81,217		

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Baghmara Treasury															
D.D.O. : 2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills															
Month of Account: JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	261	Voucher	1,51,856	0	0	0	1,51,856	1,51,856	
Total Object Head-- 1 :										2,33,073	0	0	0	2,33,073	2,33,073
					02. Wages	Voted-Sixth-Schedule-Garo	613	Voucher	26,532	0	0	0	26,532	26,532	
Total Object Head-- 2 :										26,532	0	0	0	26,532	26,532
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	208	Voucher	45,000	0	0	0	45,000	45,000	
Total Object Head-- 13 :										45,000	0	0	0	45,000	45,000
Total Sub Head :										3,04,605	0	0	0	3,04,605	3,04,605
Total Minor Head 101 :										3,04,605	0	0	0	3,04,605	3,04,605
Total Sub Major Head 2 :										3,04,605	0	0	0	3,04,605	3,04,605
Total Major Head 2230 :										3,04,605	0	0	0	3,04,605	3,04,605
Total of Month :										3,04,605	0	0	0	3,04,605	3,04,605
Month of Account: AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	582	Voucher	1,25,534	0	0	0	1,25,534	1,25,534	
						Voted-Sixth-Schedule-Garo	98	Voucher	82,305	0	0	0	82,305	82,305	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Baghmara Treasury												
D.D.O. :		2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills												
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			2,07,839	0	0	0	2,07,839	2,07,839
						Total Sub Head :			2,07,839	0	0	0	2,07,839	2,07,839
						Total Minor Head 101 :			2,07,839	0	0	0	2,07,839	2,07,839
						Total Sub Major Head 2 :			2,07,839	0	0	0	2,07,839	2,07,839
						Total Major Head 2230 :			2,07,839	0	0	0	2,07,839	2,07,839
						Total of Month :			2,07,839	0	0	0	2,07,839	2,07,839
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	82,305	0	0	0	82,305	82,305
						Voted-Sixth-Schedule-Garo	227	Voucher	62,767	0	0	0	62,767	62,767
						Total Object Head-- 1 :			1,45,072	0	0	0	1,45,072	1,45,072
						Total Sub Head :			1,45,072	0	0	0	1,45,072	1,45,072
						Total Minor Head 101 :			1,45,072	0	0	0	1,45,072	1,45,072
						Total Sub Major Head 2 :			1,45,072	0	0	0	1,45,072	1,45,072
						Total Major Head 2230 :			1,45,072	0	0	0	1,45,072	1,45,072

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Baghmara Treasury														
D.D.O. : 2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills														
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
Total of Month :									1,45,072	0	0	0	1,45,072	1,45,072
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	38	Voucher	82,305	0	0	0	82,305	82,305
						Voted-Sixth-Schedule-Garo	42	Voucher	62,767	0	0	0	62,767	62,767
Total Object Head-- 1 :									1,45,072	0	0	0	1,45,072	1,45,072
Total Sub Head :									1,45,072	0	0	0	1,45,072	1,45,072
Total Minor Head 101 :									1,45,072	0	0	0	1,45,072	1,45,072
Total Sub Major Head 2 :									1,45,072	0	0	0	1,45,072	1,45,072
Total Major Head 2230 :									1,45,072	0	0	0	1,45,072	1,45,072
Total of Month :									1,45,072	0	0	0	1,45,072	1,45,072
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
2230	02	101	(02) Employment	0	(01) Salaries, Sumtuary	Voted-Sixth-	170	Voucher	82,305	0	0	0	82,305	82,305

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Baghmara Treasury**D.D.O. :** 2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills**Month of Account:** NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpho/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	181	Voucher	62,767	0	0	0	62,767	62,767	
						Voted-Sixth-Schedule-Garo	693	Voucher	6,120	0	0	0	6,120	6,120	
						Voted-Sixth-Schedule-Garo	695	Voucher	4,728	0	0	0	4,728	4,728	
						Voted-Sixth-Schedule-Garo	699	Voucher	17,748	0	0	0	17,748	17,748	
Total Object Head-- I :									1,73,668	0	0	0	1,73,668	1,73,668	
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	306	Voucher	8,480	0	0	0	8,480	8,480	
						Voted-Sixth-Schedule-Garo	307	Voucher	7,200	0	0	0	7,200	7,200	
						Voted-Sixth-Schedule-Garo	308	Voucher	8,100	0	0	0	8,100	8,100	
						Voted-Sixth-Schedule-Garo	309	Voucher	8,200	0	0	0	8,200	8,200	
						Voted-Sixth-Schedule-Garo	310	Voucher	7,290	0	0	0	7,290	7,290	
						Voted-Sixth-Schedule-Garo	311	Voucher	7,440	0	0	0	7,440	7,440	
Total Object Head-- II :									46,710	0	0	0	46,710	46,710	
Total Sub Head :									2,20,378	0	0	0	2,20,378	2,20,378	
Total Minor Head 101 :									2,20,378	0	0	0	2,20,378	2,20,378	
Total Sub Major Head 2 :									2,20,378	0	0	0	2,20,378	2,20,378	
Total Major Head 2230 :									2,20,378	0	0	0	2,20,378	2,20,378	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department : Labour Department																			
Treasury : Bagmara Treasury																			
D.D.O. : 2200002 Asstt. Employment Officer Dist. Emp Exchange Bagmara South Garo Hills																			
Month of Account: NOV/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)					
Total of Month :									2,20,378	0	0	0	2,20,378	2,20,378					
Month of Account: DEC/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)					
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	176	Voucher	63,949	0	0	0	63,949	63,949					
						Voted-Sixth-Schedule-Garo	185	Voucher	83,835	0	0	0	83,835	83,835					
						Voted-Sixth-Schedule-Garo	780	Voucher	63,949	0	0	0	63,949	63,949					
						Voted-Sixth-Schedule-Garo	781	Voucher	84,945	0	0	0	84,945	84,945					
					Total Object Head-- I :								2,96,678	0	0	0	2,96,678	2,96,678	
						02. Wages	Voted-Sixth-Schedule-Garo	357	Voucher	35,376	0	0	0	35,376	35,376				
					Total Object Head-- 2 :								35,376	0	0	0	35,376	35,376	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	493	Voucher	31,653	0	0	0	31,653	31,653				
							Voted-Sixth-Schedule-Garo	494	Voucher	32,715	0	0	0	32,715	32,715				
					Total Object Head-- II :								64,368	0	0	0	64,368	64,368	
					Total Sub Head :									3,96,422	0	0	0	3,96,422	3,96,422
					Total Minor Head 101 :									3,96,422	0	0	0	3,96,422	3,96,422

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :	31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :	Labour Department														
Treasury :	Baghmara Treasury														
D.D.O. :	2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills														
Month of Account:	DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02				Total Sub Major Head 2 :				3,96,422	0	0	0	0	3,96,422	3,96,422
					Total Major Head 2230 :				3,96,422	0	0	0	0	3,96,422	3,96,422
					Total of Month :				3,96,422	0	0	0	0	3,96,422	3,96,422
					Total of DDO 2200002 :				16,67,063	0	0	0	0	16,67,063	16,67,063
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														16,67,063	
<u>Summary of DDO wise expenditure</u>															
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							14,49,077
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara		0	02. Wages		Voted-Sixth-Schedule-Garo							61,908
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara		0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							1,11,078
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara		0	(13) Office Expenses		Voted-Sixth-Schedule-Garo							45,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Bagmara Treasury**D.D.O. :** 2200002 Asstt. Employment Officer Dist. Emp Exchange Bagmara South Garo HillsSummary of DDO wise expenditure**16,67,063**

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Bagmara Treasury														
D.D.O. : 2200003 Vice Principal Industrial Training Institute South Garo Hills Bagmara														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	01. Salaries	Voted-Sixth-Schedule-Garo	152	Voucher	4,68,855	0	18,800	0	4,50,055	4,68,855
Total Object Head-- 1 :									4,68,855	0	18,800	0	4,50,055	4,68,855
Total Sub Head :									4,68,855	0	18,800	0	4,50,055	4,68,855
Total Minor Head 3 :									4,68,855	0	18,800	0	4,50,055	4,68,855
Total Sub Major Head 3 :									4,68,855	0	18,800	0	4,50,055	4,68,855
Total Major Head 2230 :									4,68,855	0	18,800	0	4,50,055	4,68,855
Total of Month :									4,68,855	0	18,800	0	4,50,055	4,68,855
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	01. Salaries	Voted-Sixth-Schedule-Garo	493	Voucher	23,512	0	0	0	23,512	23,512
Total Object Head-- 1 :									4,92,367	0	18,800	0	4,73,567	4,92,367
Total Sub Head :									4,92,367	0	18,800	0	4,73,567	4,92,367
Total Minor Head 3 :									4,92,367	0	18,800	0	4,73,567	4,92,367
Total Sub Major Head 3 :									4,92,367	0	18,800	0	4,73,567	4,92,367

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 417
Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Baghmara Treasury														
D.D.O. : 2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
Total Major Head 2230 :									4,92,367	0	18,800	0	4,73,567	4,92,367
Total of Month :									4,92,367	0	18,800	0	4,73,567	4,92,367
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	01. Salaries	Voted-Sixth-Schedule-Garo	102	Voucher	4,68,855	0	18,800	0	4,50,055	4,68,855
						Voted-Sixth-Schedule-Garo	437	Voucher	75,000	0	0	0	75,000	75,000
Total Object Head-- 1 :									5,43,855	0	18,800	0	5,25,055	5,43,855
Total Sub Head :									5,43,855	0	18,800	0	5,25,055	5,43,855
Total Minor Head 3 :									5,43,855	0	18,800	0	5,25,055	5,43,855
Total Sub Major Head 3 :									5,43,855	0	18,800	0	5,25,055	5,43,855
Total Major Head 2230 :									5,43,855	0	18,800	0	5,25,055	5,43,855
Total of Month :									5,43,855	0	18,800	0	5,25,055	5,43,855
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : Bagmara Treasury																		
D.D.O. : 2200003 Vice Principal Industrial Training Institute South Garo Hills Bagmara																		
Month of Account: JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	01. Salaries	Voted-Sixth-Schedule-Garo	42	Voucher	4,68,855	0	18,800	0	4,50,055	4,68,855				
							483	Voucher	25,000	0	0	0	25,000	25,000				
					Total Object Head-- 1 :								4,93,855	0	18,800	0	4,75,055	4,93,855
					Total Sub Head :								4,93,855	0	18,800	0	4,75,055	4,93,855
					Total Minor Head 3 :								4,93,855	0	18,800	0	4,75,055	4,93,855
					Total Sub Major Head 3 :								4,93,855	0	18,800	0	4,75,055	4,93,855
					Total Major Head 2230 :								4,93,855	0	18,800	0	4,75,055	4,93,855
Total of Month :								4,93,855	0	18,800	0	4,75,055	4,93,855					
Month of Account: AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	01. Salaries	Voted-Sixth-Schedule-Garo	322	Voucher	4,82,032	0	15,170	0	4,66,862	4,82,032				
							342	Voucher	25,000	0	0	0	25,000	25,000				
							Total Object Head-- 1 :								5,07,032	0	15,170	0
					02. Wages	Voted-Sixth-Schedule-Garo	236	Voucher	12,640	0	0	0	12,640	12,640				
							389	Voucher	12,640	0	0	0	12,640	12,640				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Bagmara Treasury														
D.D.O. : 2200003 Vice Principal Industrial Training Institute South Garo Hills Bagmara														
Month of Account: AUG/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	02. Wages	Voted-Sixth-Schedule-Garo	390	Voucher	12,640	0	0	0	12,640	12,640
					Total Object Head-- 2 :				37,920	0	0	0	37,920	37,920
					13. Office Expenses	Voted-Sixth-Schedule-Garo	294	Voucher	25,000	0	0	0	25,000	25,000
					Total Object Head-- 13 :				25,000	0	0	0	25,000	25,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	491	Voucher	25,000	0	0	0	25,000	25,000
					Total Object Head-- 21 :				25,000	0	0	0	25,000	25,000
					Total Sub Head :				5,94,952	0	15,170	0	5,79,782	5,94,952
					Total Minor Head 3 :				5,94,952	0	15,170	0	5,79,782	5,94,952
					Total Sub Major Head 3 :				5,94,952	0	15,170	0	5,79,782	5,94,952
					Total Major Head 2230 :				5,94,952	0	15,170	0	5,79,782	5,94,952
Total of Month :				5,94,952	0	15,170	0	5,79,782	5,94,952					
Month of Account: SEP/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	01. Salaries	Voted-Sixth-Schedule-Garo	219	Voucher	4,82,032	0	15,170	0	4,66,862	4,82,032
						Voted-Sixth-Schedule-Garo	280	Voucher	47,900	0	0	0	47,900	47,900

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : Bagmara Treasury																		
D.D.O. : 2200003 Vice Principal Industrial Training Institute South Garo Hills Bagmara																		
Month of Account: SEP/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	01. Salaries	Voted-Sixth-Schedule-Garo	530	Voucher	25,000	0	0	0	25,000	25,000				
					Total Object Head-- 1 :								5,54,932	0	15,170	0	5,39,762	5,54,932
					02. Wages	Voted-Sixth-Schedule-Garo	467	Voucher	12,640	0	0	0	12,640	12,640				
						Voted-Sixth-Schedule-Garo	520	Voucher	6,320	0	0	0	6,320	6,320				
					Total Object Head-- 2 :								18,960	0	0	0	18,960	18,960
					11. Travel Expenses	Voted-Sixth-Schedule-Garo	603	Voucher	5,964	0	0	0	5,964	5,964				
						Voted-Sixth-Schedule-Garo	604	Voucher	5,964	0	0	0	5,964	5,964				
						Voted-Sixth-Schedule-Garo	605	Voucher	5,964	0	0	0	5,964	5,964				
						Voted-Sixth-Schedule-Garo	606	Voucher	5,964	0	0	0	5,964	5,964				
						Voted-Sixth-Schedule-Garo	607	Voucher	5,964	0	0	0	5,964	5,964				
						Voted-Sixth-Schedule-Garo	608	Voucher	5,964	0	0	0	5,964	5,964				
						Voted-Sixth-Schedule-Garo	609	Voucher	5,964	0	0	0	5,964	5,964				
						Voted-Sixth-Schedule-Garo	611	Voucher	5,964	0	0	0	5,964	5,964				
						Voted-Sixth-Schedule-Garo	612	Voucher	5,964	0	0	0	5,964	5,964				
					Total Object Head-- 11 :								53,676	0	0	0	53,676	53,676

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

421

Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Baghmara Treasury												
D.D.O. :		2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)		Total Sub Head :				6,27,568	0	15,170	0	6,12,398	6,27,568
					Total Minor Head 3 :				6,27,568	0	15,170	0	6,12,398	6,27,568
					Total Sub Major Head 3 :				6,27,568	0	15,170	0	6,12,398	6,27,568
					Total Major Head 2230 :				6,27,568	0	15,170	0	6,12,398	6,27,568
					Total of Month :				6,27,568	0	15,170	0	6,12,398	6,27,568
Month of Account:		OCT/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	01. Salaries	Voted-Sixth-Schedule-Garo		19	Voucher	25,000	0	0	0	25,000	25,000
					Voted-Sixth-Schedule-Garo		44	Voucher	4,86,962	0	15,170	0	4,71,792	4,86,962
					Total Object Head-- I :				5,11,962	0	15,170	0	4,96,792	5,11,962
				11. Travel Expenses	Voted-Sixth-Schedule-Garo		619	Voucher	5,780	0	0	0	5,780	5,780
					Total Object Head-- II :				5,780	0	0	0	5,780	5,780
					Total Sub Head :				5,17,742	0	15,170	0	5,02,572	5,17,742
					Total Minor Head 3 :				5,17,742	0	15,170	0	5,02,572	5,17,742

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 422

Up to Accounting Month December of Financial Year 2024-2025

Run Date : 22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Bagmara Treasury															
D.D.O. : 2200003 Vice Principal Industrial Training Institute South Garo Hills Bagmara															
Month of Account: OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	03				Total Sub Major Head 3 :				5,17,742	0	15,170	0	5,02,572	5,17,742	
									Total Major Head 2230 :						
									Total of Month :						
Month of Account: NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	01. Salaries	Voted-Sixth-Schedule-Garo	157	Voucher	4,86,962	0	30,170	0	4,56,792	4,86,962	
						Voted-Sixth-Schedule-Garo	158	Voucher	24,194	0	0	0	24,194	24,194	
						Voted-Sixth-Schedule-Garo	603	Voucher	36,312	0	0	0	36,312	36,312	
									Total Object Head-- 1 :						
									5,47,468	0	30,170	0	5,17,298	5,47,468	
					02. Wages	Voted-Sixth-Schedule-Garo	445	Voucher	6,320	0	0	0	6,320	6,320	
						Voted-Sixth-Schedule-Garo	472	Voucher	6,320	0	0	0	6,320	6,320	
									Total Object Head-- 2 :						
									12,640	0	0	0	12,640	12,640	
					11. Travel Expenses	Voted-Sixth-Schedule-Garo	304	Voucher	5,964	0	0	0	5,964	5,964	
									Total Object Head-- 11 :						
									5,964	0	0	0	5,964	5,964	
Total Sub Head :															
									5,66,072	0	30,170	0	5,35,902	5,66,072	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																				
Department : Labour Department																				
Treasury : Bagmara Treasury																				
D.D.O. : 2200003 Vice Principal Industrial Training Institute South Garo Hills Bagmara																				
Month of Account: NOV/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)						
Total Minor Head 3 :									5,66,072	0	30,170	0	5,35,902	5,66,072						
Total Sub Major Head 3 :									5,66,072	0	30,170	0	5,35,902	5,66,072						
Total Major Head 2230 :									5,66,072	0	30,170	0	5,35,902	5,66,072						
Total of Month :									5,66,072	0	30,170	0	5,35,902	5,66,072						
Month of Account: DEC/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)						
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	01. Salaries	Voted-Sixth-Schedule-Garo	191	Voucher	4,96,040	0	30,170	0	4,65,870	4,96,040						
						Voted-Sixth-Schedule-Garo	200	Voucher	25,000	0	0	0	25,000	25,000						
						Voted-Sixth-Schedule-Garo	680	Voucher	28,000	0	0	0	28,000	28,000						
						Voted-Sixth-Schedule-Garo	775	Voucher	25,000	0	0	0	25,000	25,000						
						Voted-Sixth-Schedule-Garo	776	Voucher	4,96,040	0	30,170	0	4,65,870	4,96,040						
						Total Object Head-- 1 :									10,70,080	0	60,340	0	10,09,740	10,70,080
						02. Wages	Voted-Sixth-Schedule-Garo	982	Voucher	6,320	0	0	0	6,320	6,320					
Total Object Head-- 2 :									6,320	0	0	0	6,320	6,320						
Total Sub Head :									10,76,400	0	60,340	0	10,16,060	10,76,400						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Baghmara Treasury												
D.D.O. :		2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	03	003			Total Minor Head 3 :				10,76,400	0	60,340	0	10,16,060	10,76,400
					Total Sub Major Head 3 :				10,76,400	0	60,340	0	10,16,060	10,76,400
					Total Major Head 2230 :				10,76,400	0	60,340	0	10,16,060	10,76,400
					Total of Month :				10,76,400	0	60,340	0	10,16,060	10,76,400
					Total of DDO 2200003 :				53,81,666	0	2,11,220	0	51,70,446	53,81,666
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														53,81,666
<u>Summary of DDO wise expenditure</u>														
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	4	01. Salaries			Voted-Sixth-Schedule-Garo						51,90,406
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	4	02. Wages			Voted-Sixth-Schedule-Garo						75,840
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	4	11. Travel Expenses			Voted-Sixth-Schedule-Garo						65,420
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	4	13. Office Expenses			Voted-Sixth-Schedule-Garo						25,000
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	4	21. Supplies And Materials			Voted-Sixth-Schedule-Garo						25,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Bagmara Treasury**D.D.O. :** 2200003 Vice Principal Industrial Training Institute South Garo Hills BagmaraSummary of DDO wise expenditure**53,81,666**

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

426

Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Mairang Sub-Treasury												
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	121	Voucher	6,144	0	0	0	6,144	6,144
							122	Voucher	4,000	0	0	0	4,000	4,000
							39	Voucher	1,22,424	0	20,000	0	1,02,424	1,22,424
							40	Voucher	79,000	0	0	0	79,000	79,000
Total Object Head-- 1 :								2,11,568	0	20,000	0	1,91,568	2,11,568	
Total Sub Head :								2,11,568	0	20,000	0	1,91,568	2,11,568	
Total Minor Head 101 :								2,11,568	0	20,000	0	1,91,568	2,11,568	
Total Sub Major Head 2 :								2,11,568	0	20,000	0	1,91,568	2,11,568	
Total Major Head 2230 :								2,11,568	0	20,000	0	1,91,568	2,11,568	
Total of Month :								2,11,568	0	20,000	0	1,91,568	2,11,568	
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	44	Voucher	1,22,424	0	20,000	0	1,02,424	1,22,424
							45	Voucher	79,000	0	0	0	79,000	79,000
Total Object Head-- 1 :														

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Mairang Sub-Treasury														
D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills														
Month of Account: MAY/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance				2,01,424	0	20,000	0	1,81,424	2,01,424
					02. Wages	Voted-Sixth-Schedule-Khasi	172	Voucher	25,000	0	0	0	25,000	25,000
Total Object Head-- 2 :									25,000	0	0	0	25,000	25,000
Total Sub Head :									2,26,424	0	20,000	0	2,06,424	2,26,424
Total Minor Head 101 :									2,26,424	0	20,000	0	2,06,424	2,26,424
Total Sub Major Head 2 :									2,26,424	0	20,000	0	2,06,424	2,26,424
Total Major Head 2230 :									2,26,424	0	20,000	0	2,06,424	2,26,424
Total of Month :									2,26,424	0	20,000	0	2,06,424	2,26,424
Month of Account: JUN/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48	Voucher	1,22,424	0	20,000	0	1,02,424	1,22,424
					Voted-Sixth-Schedule-Khasi		49	Voucher	79,000	0	0	0	79,000	79,000
Total Object Head-- 1 :									2,01,424	0	20,000	0	1,81,424	2,01,424
					02. Wages	Voted-Sixth-Schedule-Khasi	103	Voucher	13,000	0	0	0	13,000	13,000
Total Object Head-- 2 :									13,000	0	0	0	13,000	13,000

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Mairang Sub-Treasury												
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	119	Voucher	13,000	0	0	0	13,000	13,000
Total Object Head-- 13 :									13,000	0	0	0	13,000	13,000
Total Sub Head :									2,27,424	0	20,000	0	2,07,424	2,27,424
Total Minor Head 101 :									2,27,424	0	20,000	0	2,07,424	2,27,424
Total Sub Major Head 2 :									2,27,424	0	20,000	0	2,07,424	2,27,424
Total Major Head 2230 :									2,27,424	0	20,000	0	2,07,424	2,27,424
Total of Month :									2,27,424	0	20,000	0	2,07,424	2,27,424
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	56	Voucher	79,000	0	0	0	79,000	79,000
Total Object Head-- 1 :									2,01,424	0	20,000	0	1,81,424	2,01,424
Total Sub Head :									2,01,424	0	20,000	0	1,81,424	2,01,424
Total Minor Head 101 :									2,01,424	0	20,000	0	1,81,424	2,01,424
Total Sub Major Head 2 :									2,01,424	0	20,000	0	1,81,424	2,01,424

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department : Labour Department													
Treasury Mairang Sub-Treasury													
D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills													
Month of Account: JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
Total Major Head 2230 :									2,01,424	0	20,000	0	2,01,424
Total of Month :									2,01,424	0	20,000	0	2,01,424
Month of Account: AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	43	Voucher	81,145	0	0	0	81,145
						Voted-Sixth-Schedule-Khasi	44	Voucher	1,26,156	0	20,000	0	1,06,156
Total Object Head-- 1 :									2,07,301	0	20,000	0	1,87,301
				02. Wages		Voted-Sixth-Schedule-Khasi	107	Voucher	25,000	0	0	0	25,000
Total Object Head-- 2 :									25,000	0	0	0	25,000
Total Sub Head :									2,32,301	0	20,000	0	2,32,301
Total Minor Head 101 :									2,32,301	0	20,000	0	2,32,301
Total Sub Major Head 2 :									2,32,301	0	20,000	0	2,32,301
Total Major Head 2230 :									2,32,301	0	20,000	0	2,32,301
Total of Month :									2,32,301	0	20,000	0	2,32,301
Month of Account: SEP/2024													

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : Mairang Sub-Treasury																		
D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills																		
Month of Account: SEP/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	115	Voucher	1,26,156	0	20,000	0	1,06,156	1,26,156				
							147	Voucher	60,742	0	0	2,200	58,542	60,742				
							157	Voucher	2,89,968	0	0	0	2,89,968	2,89,968				
					Total Object Head-- 1 :								4,76,866	0	20,000	2,200	4,54,666	4,76,866
					(02) Wages	Voted-Sixth-Schedule-Khasi	158	Voucher	12,500	0	0	0	12,500	12,500				
							Total Object Head-- 2 :								12,500	0	0	12,500
					Total Sub Head :								4,89,366	0	20,000	2,200	4,67,166	4,89,366
					Total Minor Head 101 :								4,89,366	0	20,000	2,200	4,67,166	4,89,366
					Total Sub Major Head 2 :								4,89,366	0	20,000	2,200	4,67,166	4,89,366
					Total Major Head 2230 :								4,89,366	0	20,000	2,200	4,67,166	4,89,366
Total of Month :								4,89,366	0	20,000	2,200	4,67,166	4,89,366					
Month of Account: OCT/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher	62,767	0	0	2,200	60,567	62,767				
							42	Voucher	1,26,156	0	20,000	0	1,06,156	1,26,156				

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Mairang Sub-Treasury														
D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills														
Month of Account: OCT/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			1,88,923	0	20,000	2,200	1,66,723	1,88,923
					02. Wages	Voted-Sixth-Schedule-Khasi	110	Voucher	12,500	0	0	0	12,500	12,500
					Total Object Head-- 2 :			12,500	0	0	0	12,500	12,500	
					Total Sub Head :			2,01,423	0	20,000	2,200	1,79,223	2,01,423	
					Total Minor Head 101 :			2,01,423	0	20,000	2,200	1,79,223	2,01,423	
					Total Sub Major Head 2 :			2,01,423	0	20,000	2,200	1,79,223	2,01,423	
					Total Major Head 2230 :			2,01,423	0	20,000	2,200	1,79,223	2,01,423	
					Total of Month :			2,01,423	0	20,000	2,200	1,79,223	2,01,423	
Month of Account: NOV/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	189	Voucher	9,504	0	0	0	9,504	9,504
						Voted-Sixth-Schedule-Khasi	190	Voucher	4,728	0	0	0	4,728	4,728
						Voted-Sixth-Schedule-Khasi	43	Voucher	1,26,156	0	20,000	0	1,06,156	1,26,156
						Voted-Sixth-Schedule-Khasi	44	Voucher	62,767	0	0	2,200	60,567	62,767
					Total Object Head-- 1 :									

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Mairang Sub-Treasury														
D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills														
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance				2,03,155	0	20,000	2,200	1,80,955	2,03,155
					02. Wages	Voted-Sixth-Schedule-Khasi	113	Voucher	12,500	0	0	0	12,500	12,500
Total Object Head-- 2 :									12,500	0	0	0	12,500	12,500
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	180	Voucher	1,356	0	0	0	1,356	1,356
Total Object Head-- 13 :									1,356	0	0	0	1,356	1,356
Total Sub Head :									2,17,011	0	20,000	2,200	1,94,811	2,17,011
Total Minor Head 101 :									2,17,011	0	20,000	2,200	1,94,811	2,17,011
Total Sub Major Head 2 :									2,17,011	0	20,000	2,200	1,94,811	2,17,011
Total Major Head 2230 :									2,17,011	0	20,000	2,200	1,94,811	2,17,011
Total of Month :									2,17,011	0	20,000	2,200	1,94,811	2,17,011
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	263	Voucher	64,549	0	0	4,400	60,149	64,549
						Voted-Sixth-Schedule-Khasi	264	Voucher	1,29,732	0	20,000	0	1,09,732	1,29,732
						Voted-Sixth-Schedule-Khasi	62	Voucher	64,549	0	0	4,400	60,149	64,549

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	63	Voucher	1,29,732	0	20,000	0	1,09,732	1,29,732
Total Object Head-- 1 :									3,88,562	0	40,000	8,800	3,39,762	3,88,562
					02. Wages	Voted-Sixth-Schedule-Khasi	142	Voucher	12,500	0	0	0	12,500	12,500
Total Object Head-- 2 :									12,500	0	0	0	12,500	12,500
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	232	Voucher	277	0	0	0	277	277
Total Object Head-- 13 :									277	0	0	0	277	277
Total Sub Head :									4,01,339	0	40,000	8,800	3,52,539	4,01,339
Total Minor Head 101 :									4,01,339	0	40,000	8,800	3,52,539	4,01,339
Total Sub Major Head 2 :									4,01,339	0	40,000	8,800	3,52,539	4,01,339
Total Major Head 2230 :									4,01,339	0	40,000	8,800	3,52,539	4,01,339
Total of Month :									4,01,339	0	40,000	8,800	3,52,539	4,01,339
Total of DDO 2200001 :									24,08,280	0	2,00,000	15,400	21,92,880	24,08,280
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :														24,08,280
Summary of DDO wise expenditure														

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2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22,80,647
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	02. Wages	Voted-Sixth-Schedule-Khasi	1,13,000
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	14,633
							24,08,280

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : Sohra Sub-Treasury																		
D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra																		
Month of Account: APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	132	Voucher	3,616	0	0	0	3,616	3,616				
						Voted-Sixth-Schedule-Khasi	15	Voucher	70,656	0	0	70,656	70,656					
					Total Object Head-- 1 :								74,272	0	0	0	74,272	74,272
					Total Sub Head :								74,272	0	0	0	74,272	74,272
					Total Minor Head 101 :								74,272	0	0	0	74,272	74,272
					Total Sub Major Head 2 :								74,272	0	0	0	74,272	74,272
					Total Major Head 2230 :								74,272	0	0	0	74,272	74,272
Total of Month :								74,272	0	0	0	74,272	74,272					
Month of Account: MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23	Voucher	11,190	0	0	0	11,190	11,190				
						Voted-Sixth-Schedule-Khasi	24	Voucher	11,190	0	0	11,190	11,190					
						Voted-Sixth-Schedule-Khasi	68	Voucher	70,656	0	0	70,656	70,656					
					Total Object Head-- 1 :								93,036	0	0	0	93,036	93,036
					02. Wages	Voted-Sixth-	108	Voucher	4,500	0	0	4,500	4,500					

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Sohra Sub-Treasury

D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	02. Wages	Voted-Sixth-Schedule-Khasi	135	Voucher	4,500	0	0	0	4,500	4,500	
Total Object Head-- 2 :									9,000	0	0	0	9,000	9,000	
Total Sub Head :									1,02,036	0	0	0	1,02,036	1,02,036	
Total Minor Head 101 :									1,02,036	0	0	0	1,02,036	1,02,036	
Total Sub Major Head 2 :									1,02,036	0	0	0	1,02,036	1,02,036	
Total Major Head 2230 :									1,02,036	0	0	0	1,02,036	1,02,036	
Total of Month :									1,02,036	0	0	0	1,02,036	1,02,036	

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42	Voucher	81,846	0	0	0	81,846	81,846	
Total Object Head-- 1 :									81,846	0	0	0	81,846	81,846	
Total Sub Head :									81,846	0	0	0	81,846	81,846	
Total Minor Head 101 :									81,846	0	0	0	81,846	81,846	
Total Sub Major Head 2 :									81,846	0	0	0	81,846	81,846	
Total Major Head 2230 :									81,846	0	0	0	81,846	81,846	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 437
Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Sohra Sub-Treasury														
D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									81,846	0	0	0	81,846	81,846
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	109	Voucher	1,93,318	0	0	0	1,93,318	1,93,318
						Voted-Sixth-Schedule-Khasi	28	Voucher	11,190	0	0	0	11,190	11,190
						Voted-Sixth-Schedule-Khasi	55	Voucher	70,656	0	0	0	70,656	70,656
Total Object Head-- 1 :									2,75,164	0	0	0	2,75,164	2,75,164
					02. Wages	Voted-Sixth-Schedule-Khasi	161	Voucher	4,500	0	0	0	4,500	4,500
						Voted-Sixth-Schedule-Khasi	163	Voucher	4,500	0	0	0	4,500	4,500
						Voted-Sixth-Schedule-Khasi	212	Voucher	4,500	0	0	0	4,500	4,500
Total Object Head-- 2 :									13,500	0	0	0	13,500	13,500
Total Sub Head :									2,88,664	0	0	0	2,88,664	2,88,664
Total Minor Head 101 :									2,88,664	0	0	0	2,88,664	2,88,664
Total Sub Major Head 2 :									2,88,664	0	0	0	2,88,664	2,88,664
Total Major Head 2230 :									2,88,664	0	0	0	2,88,664	2,88,664

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Sohra Sub-Treasury														
D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
Total of Month :									2,88,664	0	0	0	2,88,664	2,88,664
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	61,782	0	0	0	61,782	61,782
						Voted-Sixth-Schedule-Khasi	67	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 1 :									72,972	0	0	0	72,972	72,972
Total Sub Head :									72,972	0	0	0	72,972	72,972
Total Minor Head 101 :									72,972	0	0	0	72,972	72,972
Total Sub Major Head 2 :									72,972	0	0	0	72,972	72,972
Total Major Head 2230 :									72,972	0	0	0	72,972	72,972
Total of Month :									72,972	0	0	0	72,972	72,972
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
2230	02	101	(02) Employment	0	(01) Salaries, Sumtuary	Voted-Sixth-	15	Voucher	61,782	0	0	0	61,782	61,782

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department : Labour Department																
Treasury : Sohra Sub-Treasury																
D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra																
Month of Account: SEP/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32	Voucher	11,190	0	0	0	0	11,190	11,190	
Total Object Head-- 1 :										72,972	0	0	0	72,972	72,972	
					02. Wages	Voted-Sixth-Schedule-Khasi	123	Voucher	4,500	0	0	0	0	4,500	4,500	
Total Object Head-- 2 :										4,500	0	0	0	4,500	4,500	
Total Sub Head :										77,472	0	0	0	77,472	77,472	
Total Minor Head 101 :										77,472	0	0	0	77,472	77,472	
Total Sub Major Head 2 :										77,472	0	0	0	77,472	77,472	
Total Major Head 2230 :										77,472	0	0	0	77,472	77,472	
Total of Month :										77,472	0	0	0	77,472	77,472	
Month of Account: OCT/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	106	Voucher	1,320	0	0	0	0	1,320	1,320	
						Voted-Sixth-Schedule-Khasi	23	Voucher	61,782	0	0	0	0	61,782	61,782	
						Voted-Sixth-Schedule-Khasi	48	Voucher	11,190	0	0	0	0	11,190	11,190	
Total Object Head-- 1 :										74,292	0	0	0	74,292	74,292	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Sohra Sub-Treasury												
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra												
Month of Account:		OCT/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	02. Wages	Voted-Sixth-Schedule-Khasi	90	Voucher	4,500	0	0	0	4,500	4,500
Total Object Head-- 2 :									4,500	0	0	0	4,500	4,500
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	154	Voucher	990	0	0	0	990	990	
					Voted-Sixth-Schedule-Khasi	155	Voucher	340	0	0	0	340	340	
					Voted-Sixth-Schedule-Khasi	165	Voucher	360	0	0	0	360	360	
					Voted-Sixth-Schedule-Khasi	166	Voucher	365	0	0	0	365	365	
					Voted-Sixth-Schedule-Khasi	167	Voucher	490	0	0	0	490	490	
					Voted-Sixth-Schedule-Khasi	168	Voucher	490	0	0	0	490	490	
					Voted-Sixth-Schedule-Khasi	169	Voucher	500	0	0	0	500	500	
					Voted-Sixth-Schedule-Khasi	188	Voucher	1,000	0	0	0	1,000	1,000	
					Voted-Sixth-Schedule-Khasi	189	Voucher	2,000	0	0	0	2,000	2,000	
					Voted-Sixth-Schedule-Khasi	190	Voucher	1,000	0	0	0	1,000	1,000	
					Voted-Sixth-Schedule-Khasi	191	Voucher	500	0	0	0	500	500	
Total Object Head-- 13 :									8,035	0	0	0	8,035	8,035
Total Sub Head :									86,827	0	0	0	86,827	86,827

Voucher Wise Expenditure Report
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Shillong

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Run Date :

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Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Sohra Sub-Treasury													
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101			Total Minor Head 101 :				86,827	0	0	0	86,827	86,827	
					Total Sub Major Head 2 :				86,827	0	0	0	86,827	86,827	
					Total Major Head 2230 :				86,827	0	0	0	86,827	86,827	
					Total of Month :				86,827	0	0	0	86,827	86,827	
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	210	Voucher	4,728	0	0	0	4,728	4,728	
						Voted-Sixth-Schedule-Khasi	226	Voucher	18,000	0	0	0	18,000	18,000	
						Voted-Sixth-Schedule-Khasi	58	Voucher	40,830	0	0	0	40,830	40,830	
						Voted-Sixth-Schedule-Khasi	59	Voucher	61,782	0	0	0	61,782	61,782	
					Total Object Head-- 1 :				1,25,340	0	0	0	1,25,340	1,25,340	
				02. Wages		Voted-Sixth-Schedule-Khasi	122	Voucher	4,500	0	0	0	4,500	4,500	
						Voted-Sixth-Schedule-Khasi	123	Voucher	1,251	0	0	0	1,251	1,251	
					Total Object Head-- 2 :				5,751	0	0	0	5,751	5,751	
				(13) Office Expenses		Voted-Sixth-Schedule-Khasi	183	Voucher	2,647	0	0	0	2,647	2,647	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury : Sohra Sub-Treasury																	
D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra																	
Month of Account: NOV/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	232	Voucher	1,800	0	0	0	1,800	1,800			
Total Object Head-- 13 :									4,447	0	0	0	4,447	4,447			
Total Sub Head :									1,35,538	0	0	0	1,35,538	1,35,538			
Total Minor Head 101 :									1,35,538	0	0	0	1,35,538	1,35,538			
Total Sub Major Head 2 :									1,35,538	0	0	0	1,35,538	1,35,538			
Total Major Head 2230 :									1,35,538	0	0	0	1,35,538	1,35,538			
Total of Month :									1,35,538	0	0	0	1,35,538	1,35,538			
Month of Account: DEC/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	63,564	0	0	0	63,564	63,564			
Total Object Head-- 1 :									2,08,788	0	0	0	2,08,788	2,08,788			
02. Wages									Voted-Sixth-	126	Voucher	4,500	0	0	0	4,500	4,500

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Sohra Sub-Treasury															
D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra															
Month of Account: DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	- 7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	02. Wages	Total Object Head-- 2 :				4,500	0	0	0	4,500	4,500
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	131	Voucher	1,000	0	0	0	1,000	1,000
							Voted-Sixth-Schedule-Khasi	161	Voucher	2,333	0	0	0	2,333	2,333
						Total Object Head-- 13 :				3,333	0	0	0	3,333	3,333
						Total Sub Head :				2,16,621	0	0	0	2,16,621	2,16,621
						Total Minor Head 101 :				2,16,621	0	0	0	2,16,621	2,16,621
						Total Sub Major Head 2 :				2,16,621	0	0	0	2,16,621	2,16,621
						Total Major Head 2230 :				2,16,621	0	0	0	2,16,621	2,16,621
						Total of Month :				2,16,621	0	0	0	2,16,621	2,16,621
						Total of DDO 2200001 :				11,36,248	0	0	0	11,36,248	11,36,248
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :															11,36,248
<u>Summary of DDO wise expenditure</u>															
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi								10,78,682
			(02) Employment Exchanges At		02. Wages		Voted-Sixth-Schedule-Khasi								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange SohraSummary of DDO wise expenditure

2230	02	101	Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0					41,751
			.						
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi			15,815
			.						
									11,36,248

Voucher Wise Expenditure Report
(for Reconciliation)
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Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury Sohra Sub-Treasury															
D.D.O. : 2200002 Vice Principal Industrial Training Institute East Khasi Hills															
Month of Account: APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries		Voted-Sixth-Schedule-Khasi		149	Voucher	4,04,517	0	6,710	0	4,04,517	
Total Object Head-- 1 :										4,04,517	0	6,710	0	3,97,807	4,04,517
Total Sub Head :										4,04,517	0	6,710	0	3,97,807	4,04,517
Total Minor Head 3 :										4,04,517	0	6,710	0	3,97,807	4,04,517
Total Sub Major Head 3 :										4,04,517	0	6,710	0	3,97,807	4,04,517
Total Major Head 2230 :										4,04,517	0	6,710	0	3,97,807	4,04,517
Total of Month :										4,04,517	0	6,710	0	3,97,807	4,04,517
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries		Voted-Sixth-Schedule-Khasi		115	Voucher	20,712	0	0	0	20,712	
Total Object Head-- 1 :										4,25,229	0	6,710	0	4,18,519	4,25,229
Total Sub Head :										4,25,229	0	6,710	0	4,18,519	4,25,229
Total Minor Head 3 :										4,25,229	0	6,710	0	4,18,519	4,25,229
Total Sub Major Head 3 :										4,25,229	0	6,710	0	4,18,519	4,25,229

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury Sohra Sub-Treasury														
D.D.O. : 2200002 Vice Principal Industrial Training Institute East Khasi Hills														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
					Total Major Head 2230 :				4,25,229	0	6,710	0	4,18,519	4,25,229
					Total of Month :				4,25,229	0	6,710	0	4,18,519	4,25,229
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries	Voted-Sixth-Schedule-Khasi		107	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
					Voted-Sixth-Schedule-Khasi		84	Voucher	4,04,517	0	6,710	0	3,97,807	4,04,517
				Total Object Head-- 1 :					5,54,517	0	6,710	0	5,47,807	5,54,517
				02. Wages	Voted-Sixth-Schedule-Khasi		156	Voucher	72,000	0	0	0	72,000	72,000
				Total Object Head-- 2 :					72,000	0	0	0	72,000	72,000
				Total Sub Head :					6,26,517	0	6,710	0	6,19,807	6,26,517
				Total Minor Head 3 :					6,26,517	0	6,710	0	6,19,807	6,26,517
				Total Sub Major Head 3 :					6,26,517	0	6,710	0	6,19,807	6,26,517
					Total Major Head 2230 :				6,26,517	0	6,710	0	6,19,807	6,26,517
					Total of Month :				6,26,517	0	6,710	0	6,19,807	6,26,517
Month of Account: JUL/2024														

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Sohra Sub-Treasury														
D.D.O. : 2200002 Vice Principal Industrial Training Institute East Khasi Hills														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries	Voted-Sixth-Schedule-Khasi		185	Voucher	50,000	0	0	0	50,000	50,000
					Voted-Sixth-Schedule-Khasi		66	Voucher	4,04,517	0	6,710	0	3,97,807	4,04,517
					Total Object Head-- 1 :					4,54,517	0	6,710	0	4,47,807
				02. Wages	Voted-Sixth-Schedule-Khasi		93	Voucher	24,000	0	0	0	24,000	24,000
					Total Object Head-- 2 :					24,000	0	0	0	24,000
				Total Sub Head :					4,78,517	0	6,710	0	4,71,807	4,78,517
				Total Minor Head 3 :					4,78,517	0	6,710	0	4,71,807	4,78,517
				Total Sub Major Head 3 :					4,78,517	0	6,710	0	4,71,807	4,78,517
				Total Major Head 2230 :					4,78,517	0	6,710	0	4,71,807	4,78,517
				Total of Month :					4,78,517	0	6,710	0	4,71,807	4,78,517
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries	Voted-Sixth-Schedule-Khasi		138	Voucher	2,22,666	0	0	0	2,22,666	2,22,666
					Voted-Sixth-Schedule-Khasi		54	Voucher	4,14,561	0	6,910	0	4,07,651	4,14,561
					Voted-Sixth-		68	Voucher	50,000	0	0	0	50,000	50,000

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Sohra Sub-Treasury														
D.D.O. : 2200002 Vice Principal Industrial Training Institute East Khasi Hills														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries	Total Object Head-- 1 :				6,87,227	0	6,910	0	6,80,317	6,87,227
				02. Wages	Voted-Sixth-Schedule-Khasi	84	Voucher	24,000	0	0	0	24,000	24,000	
					Total Object Head-- 2 :			24,000	0	0	0	24,000	24,000	
					Total Sub Head :			7,11,227	0	6,910	0	7,04,317	7,11,227	
					Total Minor Head 3 :			7,11,227	0	6,910	0	7,04,317	7,11,227	
					Total Sub Major Head 3 :			7,11,227	0	6,910	0	7,04,317	7,11,227	
					Total Major Head 2230 :			7,11,227	0	6,910	0	7,04,317	7,11,227	
					Total of Month :			7,11,227	0	6,910	0	7,04,317	7,11,227	
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries	Voted-Sixth-Schedule-Khasi		133	Voucher	578	0	0	0	578	578
					Voted-Sixth-Schedule-Khasi		92	Voucher	4,72,906	0	6,910	0	4,65,996	4,72,906
					Total Object Head-- 1 :			4,73,484	0	6,910	0	4,66,574	4,73,484	
				02. Wages	Voted-Sixth-Schedule-Khasi		121	Voucher	24,000	0	0	0	24,000	24,000
					Total Object Head-- 2 :			24,000	0	0	0	24,000	24,000	

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department : Labour Department																
Treasury : Sohra Sub-Treasury																
D.D.O. : 2200002 Vice Principal Industrial Training Institute East Khasi Hills																
Month of Account: SEP/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)			
2230	03	003	(05) Setting Of New I.T.I.			Total Sub Head :			4,97,484	0	6,910	0	4,90,574	4,97,484		
						Total Minor Head 3 :			4,97,484	0	6,910	0	4,90,574	4,97,484		
						Total Sub Major Head 3 :			4,97,484	0	6,910	0	4,90,574	4,97,484		
						Total Major Head 2230 :			4,97,484	0	6,910	0	4,90,574	4,97,484		
						Total of Month :			4,97,484	0	6,910	0	4,90,574	4,97,484		
Month of Account: OCT/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)			
2230	03	003	(05) Setting Of New I.T.I. 9			01. Salaries		Voted-Sixth-Schedule-Khasi	8	Voucher	4,74,283	0	6,910	0	4,67,373	4,74,283
						Total Object Head-- 1 :			4,74,283	0	6,910	0	4,67,373	4,74,283		
						02. Wages		Voted-Sixth-Schedule-Khasi	132	Voucher	24,000	0	0	0	24,000	24,000
						Total Object Head-- 2 :			24,000	0	0	0	24,000	24,000		
						11. Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	136	Voucher	52,380	0	0	0	52,380	52,380
						Total Object Head-- 11 :			52,380	0	0	0	52,380	52,380		
						Total Sub Head :			5,50,663	0	6,910	0	5,43,753	5,50,663		
						Total Minor Head 3 :			5,50,663	0	6,910	0	5,43,753	5,50,663		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Sohra Sub-Treasury												
D.D.O. :		2200002 Vice Principal Industrial Training Institute East Khasi Hills												
Month of Account:		OCT/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	03				Total Sub Major Head 3 :				5,50,663	0	6,910	0	5,43,753	5,50,663
					Total Major Head 2230 :				5,50,663	0	6,910	0	5,43,753	5,50,663
					Total of Month :				5,50,663	0	6,910	0	5,43,753	5,50,663
Month of Account:		NOV/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries	Voted-Sixth-Schedule-Khasi		16	Voucher	4,74,283	0	6,910	0	4,67,373	4,74,283
					Voted-Sixth-Schedule-Khasi		167	Voucher	32,610	0	0	0	32,610	32,610
					Total Object Head-- 1 :				5,06,893	0	6,910	0	4,99,983	5,06,893
				02. Wages	Voted-Sixth-Schedule-Khasi		89	Voucher	24,000	0	0	0	24,000	24,000
					Total Object Head-- 2 :				24,000	0	0	0	24,000	24,000
					Total Sub Head :				5,30,893	0	6,910	0	5,23,983	5,30,893
					Total Minor Head 3 :				5,30,893	0	6,910	0	5,23,983	5,30,893
					Total Sub Major Head 3 :				5,30,893	0	6,910	0	5,23,983	5,30,893
					Total Major Head 2230 :				5,30,893	0	6,910	0	5,23,983	5,30,893
					Total of Month :				5,30,893	0	6,910	0	5,23,983	5,30,893

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Sohra Sub-Treasury																
D.D.O. :		2200002 Vice Principal Industrial Training Institute East Khasi Hills																
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	292	Voucher	36,000	0	0	0	36,000	36,000				
						General-Voted	90	Voucher	36,000	0	0	0	36,000	36,000				
						Total Object Head-- 2 :			72,000	0	0	0	72,000	72,000				
						Total Sub Head :			72,000	0	0	0	72,000	72,000				
						Total Minor Head 101 :			72,000	0	0	0	72,000	72,000				
						Total Sub Major Head 2 :			72,000	0	0	0	72,000	72,000				
						03	003	(05) Setting Of New I.T.I. 9	01. Salaries	Voted-Sixth-Schedule-Khasi	277	Voucher	4,86,646	0	6,910	0	4,79,736	4,86,646
										Voted-Sixth-Schedule-Khasi	45	Voucher	4,86,646	0	6,910	0	4,79,736	4,86,646
										Total Object Head-- 1 :			9,73,292	0	13,820	0	9,59,472	9,73,292
										Total Sub Head :			9,73,292	0	13,820	0	9,59,472	9,73,292
Total Minor Head 3 :			9,73,292	0	13,820					0	9,59,472	9,73,292						
Total Sub Major Head 3 :			9,73,292	0	13,820					0	9,59,472	9,73,292						
Total Major Head 2230 :			10,45,292	0	13,820					0	10,31,472	10,45,292						
Total of Month :			10,45,292	0	13,820					0	10,31,472	10,45,292						
Total of DDO 2200002 :			52,70,339	0	68,300					0	52,02,039	52,70,339						
Reconciliation Portion																		
<i>Internal Adjustment of A.G. Office:</i>																		

**Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2024-2025

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury	Sohra Sub-Treasury						
D.D.O. :	2200002 Vice Principal Industrial Training Institute East Khasi Hills						
DDO wise Total (Original +Reconciliation+IA) :						52,70,339	
<u>Summary of DDO wise expenditure</u>							
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	72,000
2230	03	3	(05) Setting Of New I.T.I.	9	01. Salaries	Voted-Sixth-Schedule-Khasi	49,53,959
2230	03	3	(05) Setting Of New I.T.I.	9	02. Wages	Voted-Sixth-Schedule-Khasi	1,92,000
2230	03	3	(05) Setting Of New I.T.I.	9	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	52,380
						52,70,339	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Khliehriat Treasury																
D.D.O. :		2200001 Sub-Divisional Labour Officer Khliehriat																
Month of Account:		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	01	001	0	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	221	Voucher	3,944	0	0	0	3,944	3,944				
						Voted-Sixth-Schedule-Jaintia	224	Voucher	20,872	0	0	0	20,872	20,872				
						Voted-Sixth-Schedule-Jaintia	69	Voucher	4,11,414	0	38,000	2,200	3,71,214	4,11,414				
						Voted-Sixth-Schedule-Jaintia	70	Voucher	77,999	0	0	0	77,999	77,999				
					Total Object Head-- I :								5,14,229	0	38,000	2,200	4,74,029	5,14,229
					Total Sub Head :								5,14,229	0	38,000	2,200	4,74,029	5,14,229
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	222	Voucher	13,464	0	0	0	13,464	13,464			
							Voted-Sixth-Schedule-Jaintia	223	Voucher	3,400	0	0	0	3,400	3,400			
							Voted-Sixth-Schedule-Jaintia	68	Voucher	2,68,615	0	0	2,200	2,66,415	2,68,615			
							Voted-Sixth-Schedule-Jaintia	71	Voucher	66,525	0	0	0	66,525	66,525			
					Total Object Head-- I :								3,52,004	0	0	2,200	3,49,804	3,52,004
					Total Sub Head :								3,52,004	0	0	2,200	3,49,804	3,52,004
					Total Minor Head I :								8,66,233	0	38,000	4,400	8,23,833	8,66,233
					Total Sub Major Head I :								8,66,233	0	38,000	4,400	8,23,833	8,66,233
Total Major Head 2230 :								8,66,233	0	38,000	4,400	8,23,833	8,66,233					
Total of Month :								8,66,233	0	38,000	4,400	8,23,833	8,66,233					

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																				
Department : Labour Department																				
Treasury : Khliehriat Treasury																				
D.D.O. : 2200001 Sub-Divisional Labour Officer Khliehriat																				
Month of Account: MAY/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	59	Voucher	77,999	0	0	0	77,999	77,999						
						Voted-Sixth-Schedule-Jaintia	60	Voucher	4,11,414	0	38,000	2,200	3,71,214	4,11,414						
					Total Object Head-- I :								4,89,413	0	38,000	2,200	4,49,213	4,89,413		
					Total Sub Head :								4,89,413	0	38,000	2,200	4,49,213	4,89,413		
					(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	58	Voucher	66,525	0	0	66,525	66,525						
							Voted-Sixth-Schedule-Jaintia	75	Voucher	2,68,615	0	0	2,200	2,66,415						
							Total Object Head-- I :								3,35,140	0	0	2,200	3,32,940	3,35,140
							Total Sub Head :								3,35,140	0	0	2,200	3,32,940	3,35,140
					Total Minor Head I :								8,24,553	0	38,000	4,400	7,82,153	8,24,553		
					Total Sub Major Head I :								8,24,553	0	38,000	4,400	7,82,153	8,24,553		
Total Major Head 2230 :								8,24,553	0	38,000	4,400	7,82,153	8,24,553							
Total of Month :								8,24,553	0	38,000	4,400	7,82,153	8,24,553							
Month of Account: JUN/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	61	Voucher	77,999	0	0	0	77,999	77,999						

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Khliehriat Treasury															
D.D.O. : 2200001 Sub-Divisional Labour Officer Khliehriat															
Month of Account: JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	62	Voucher	4,11,414	0	38,000	2,200	3,71,214	4,11,414	
					Total Object Head-- I :				4,89,413	0	38,000	2,200	4,49,213	4,89,413	
					Total Sub Head :				4,89,413	0	38,000	2,200	4,49,213	4,89,413	
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	59	Voucher	66,525	0	0	0	66,525	66,525
								60	Voucher	2,68,615	0	0	2,200	2,66,415	2,68,615
								Total Object Head-- I :				3,35,140	0	0	2,200
					Total Sub Head :				3,35,140	0	0	2,200	3,32,940	3,35,140	
					Total Minor Head I :				8,24,553	0	38,000	4,400	7,82,153	8,24,553	
					Total Sub Major Head I :				8,24,553	0	38,000	4,400	7,82,153	8,24,553	
					Total Major Head 2230 :				8,24,553	0	38,000	4,400	7,82,153	8,24,553	
Total of Month :				8,24,553	0	38,000	4,400	7,82,153	8,24,553						
Month of Account: JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	51	Voucher	4,11,414	0	38,000	2,200	3,71,214	4,11,414	
							52	Voucher	77,999	0	0	0	77,999	77,999	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																				
Department : Labour Department																				
Treasury : Khliehriat Treasury																				
D.D.O. : 2200001 Sub-Divisional Labour Officer Khliehriat																				
Month of Account: JUL/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	- 7610							
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,89,413	0	38,000	2,200	4,49,213	4,89,413					
					02. Wages	Voted-Sixth-Schedule-Jaintia	337	Voucher	96,480	0	0	0	96,480	96,480						
					Total Object Head-- 2 :					96,480	0	0	0	96,480	96,480					
					Total Sub Head :					5,85,893	0	38,000	2,200	5,45,693	5,85,893					
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	53	Voucher		2,68,615	0	0	2,200	2,66,415	2,68,615				
										Voted-Sixth-Schedule-Jaintia	54	Voucher		66,525	0	0	0	66,525	66,525	
													Total Object Head-- 1 :					3,35,140	0	0
										02. Wages	Voted-Sixth-Schedule-Jaintia	338	Voucher		1,22,160	0	0	0	1,22,160	1,22,160
														Total Object Head-- 2 :					1,22,160	0
										Total Sub Head :					4,57,300	0	0	2,200	4,55,100	4,57,300
					Total Minor Head 1 :					10,43,193	0	38,000	4,400	10,00,793	10,43,193					
					Total Sub Major Head 1 :					10,43,193	0	38,000	4,400	10,00,793	10,43,193					
					Total Major Head 2230 :					10,43,193	0	38,000	4,400	10,00,793	10,43,193					
					Total of Month :					10,43,193	0	38,000	4,400	10,00,793	10,43,193					
Month of Account: AUG/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)										

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																				
Department : Labour Department																				
Treasury : Khliehriat Treasury																				
D.D.O. : 2200001 Sub-Divisional Labour Officer Khliehriat																				
Month of Account: AUG/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	80,144	0	0	0	80,144	80,144						
						Voted-Sixth-Schedule-Jaintia	11	Voucher	4,23,356	0	38,000	2,200	3,83,156	4,23,356						
					Total Object Head-- I :								5,03,500	0	38,000	2,200	4,63,300	5,03,500		
					Total Sub Head :								5,03,500	0	38,000	2,200	4,63,300	5,03,500		
					(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8	Voucher	68,514	0	0	68,514	68,514						
							Voted-Sixth-Schedule-Jaintia	9	Voucher	2,76,327	0	0	2,200	2,74,127	2,76,327					
							Total Object Head-- I :								3,44,841	0	0	2,200	3,42,641	3,44,841
							Total Sub Head :								3,44,841	0	0	2,200	3,42,641	3,44,841
					Total Minor Head I :								8,48,341	0	38,000	4,400	8,05,941	8,48,341		
					Total Sub Major Head I :								8,48,341	0	38,000	4,400	8,05,941	8,48,341		
Total Major Head 2230 :								8,48,341	0	38,000	4,400	8,05,941	8,48,341							
Total of Month :								8,48,341	0	38,000	4,400	8,05,941	8,48,341							
Month of Account: SEP/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	37	Voucher	80,144	0	0	0	80,144	80,144						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : Khliehriat Treasury																		
D.D.O. : 2200001 Sub-Divisional Labour Officer Khliehriat																		
Month of Account: SEP/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	38	Voucher	4,23,356	0	38,000	2,200	3,83,156	4,23,356				
					Total Object Head-- I :								5,03,500	0	38,000	2,200	4,63,300	5,03,500
					Total Sub Head :								5,03,500	0	38,000	2,200	4,63,300	5,03,500
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	35	Voucher	68,514	0	0	68,514	68,514				
								36	Voucher	2,76,327	0	2,200	2,74,127	2,76,327				
								Total Object Head-- I :								3,44,841	0	2,200
					Total Sub Head :								3,44,841	0	2,200	3,42,641	3,44,841	
					Total Minor Head I :								8,48,341	0	38,000	4,400	8,05,941	8,48,341
					Total Sub Major Head I :								8,48,341	0	38,000	4,400	8,05,941	8,48,341
					Total Major Head 2230 :								8,48,341	0	38,000	4,400	8,05,941	8,48,341
Total of Month :								8,48,341	0	38,000	4,400	8,05,941	8,48,341					
Month of Account: OCT/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	59	Voucher	80,144	0	0	0	80,144	80,144				
							60	Voucher	4,23,356	0	38,000	2,200	3,83,156	4,23,356				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Khliehriat Treasury												
D.D.O. :		2200001 Sub-Divisional Labour Officer Khliehriat												
Month of Account:		OCT/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance				5,03,500	0	38,000	2,200	4,63,300	5,03,500
					02. Wages	Voted-Sixth-Schedule-Jaintia	216	Voucher	50,040	0	0	0	50,040	50,040
						Voted-Sixth-Schedule-Jaintia	217	Voucher	2,700	0	0	0	2,700	2,700
					Total Object Head-- 1 :				52,740	0	0	0	52,740	52,740
					Total Sub Head :				5,56,240	0	38,000	2,200	5,16,040	5,56,240
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	57	Voucher	68,514	0	0	0	68,514	68,514
						Voted-Sixth-Schedule-Jaintia	58	Voucher	2,76,327	0	0	2,200	2,74,127	2,76,327
					Total Object Head-- 1 :				3,44,841	0	0	2,200	3,42,641	3,44,841
					02. Wages	Voted-Sixth-Schedule-Jaintia	218	Voucher	31,620	0	0	0	31,620	31,620
						Voted-Sixth-Schedule-Jaintia	219	Voucher	3,240	0	0	0	3,240	3,240
					Total Object Head-- 2 :				34,860	0	0	0	34,860	34,860
					Total Sub Head :				3,79,701	0	0	2,200	3,77,501	3,79,701
					Total Minor Head 1 :				9,35,941	0	38,000	4,400	8,93,541	9,35,941
					Total Sub Major Head 1 :				9,35,941	0	38,000	4,400	8,93,541	9,35,941
					Total Major Head 2230 :				9,35,941	0	38,000	4,400	8,93,541	9,35,941
					Total of Month :				9,35,941	0	38,000	4,400	8,93,541	9,35,941

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		2200001 Sub-Divisional Labour Officer Khliehriat														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	142	Voucher	4,23,356	0	38,000	2,200	3,83,156	4,23,356		
							143	Voucher	80,144	0	0	0	80,144	80,144		
							305	Voucher	32,244	0	0	0	32,244	32,244		
							336	Voucher	6,096	0	0	0	6,096	6,096		
							Total Object Head-- 1 :			5,41,840	0	38,000	2,200	5,01,640	5,41,840	
							02. Wages	Voted-Sixth-Schedule-Jaintia	199	Voucher	25,020	0	0	0	25,020	25,020
									Total Object Head-- 2 :			25,020	0	0	0	25,020
							Total Sub Head :			5,66,860	0	38,000	2,200	5,26,660	5,66,860	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	144	Voucher	2,76,327	0	0	2,200	2,74,127	2,76,327		
							145	Voucher	68,514	0	0	0	68,514	68,514		
							306	Voucher	20,796	0	0	0	20,796	20,796		
							364	Voucher	5,256	0	0	0	5,256	5,256		
							Total Object Head-- 1 :			3,70,893	0	0	2,200	3,68,693	3,70,893	
							02. Wages	Voted-Sixth-Schedule-Jaintia	200	Voucher	15,810	0	0	0	15,810	15,810
Total Object Head-- 2 :									15,810	0	0	0	15,810	15,810		
Total Sub Head :							3,86,703	0	0	2,200	3,84,503	3,86,703				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury : Khliehriat Treasury																	
D.D.O. : 2200001 Sub-Divisional Labour Officer Khliehriat																	
Month of Account: NOV/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)			
Total Minor Head 1 :									9,53,563	0	38,000	4,400	9,11,163	9,53,563			
Total Sub Major Head 1 :									9,53,563	0	38,000	4,400	9,11,163	9,53,563			
Total Major Head 2230 :									9,53,563	0	38,000	4,400	9,11,163	9,53,563			
Total of Month :									9,53,563	0	38,000	4,400	9,11,163	9,53,563			
Month of Account: DEC/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	103	Voucher	4,36,217	0	38,000	2,200	3,96,017	4,36,217			
						Voted-Sixth-Schedule-Jaintia	106	Voucher	82,268	0	0	0	82,268	82,268			
						Voted-Sixth-Schedule-Jaintia	427	Voucher	82,268	0	0	0	82,268	82,268			
						Voted-Sixth-Schedule-Jaintia	534	Voucher	3,96,887	0	41,500	2,200	3,53,187	3,96,887			
					Total Object Head-- 1 :									9,97,640	0	79,500	4,400
				02. Wages		Voted-Sixth-Schedule-Jaintia	681	Voucher	46,509	0	0	0	46,509	46,509	46,509		
Total Object Head-- 2 :									46,509	0	0	0	46,509	46,509			
Total Sub Head :									10,44,149	0	79,500	4,400	9,60,249	10,44,149			
			(04) Strengthening Of The Directorate District	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		107	Voucher	2,85,126	0	0	2,200	2,82,926	2,85,126			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department :		Labour Department																		
Treasury :		Khliehriat Treasury																		
D.D.O. :		2200001 Sub-Divisional Labour Officer Khliehriat																		
Month of Account:		DEC/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		108	Voucher	70,428	0	0	0	70,428	70,428						
							426	Voucher	2,85,126	0	0	2,200	2,82,926	2,85,126						
							428	Voucher	70,428	0	0	0	70,428	70,428						
							Total Object Head-- 1 :			7,11,108	0	0	4,400	7,06,708	7,11,108					
							02. Wages	Voted-Sixth-Schedule-Jaintia	609	Voucher	31,800	0	0	0	31,800	31,800				
											Total Object Head-- 2 :			31,800	0	0	0	31,800	31,800	
							Total Sub Head :								7,42,908	0	0	4,400	7,38,508	7,42,908
							Total Minor Head 1 :								17,87,057	0	79,500	8,800	16,98,757	17,87,057
							Total Sub Major Head 1 :								17,87,057	0	79,500	8,800	16,98,757	17,87,057
							Total Major Head 2230 :								17,87,057	0	79,500	8,800	16,98,757	17,87,057
Total of Month :								17,87,057	0	79,500	8,800	16,98,757	17,87,057							
Total of DDO 2200001 :								89,31,775	0	3,83,500	44,000	85,04,275	89,31,775							
Reconciliation Portion																				
<i>Internal Adjustment of A.G. Office:</i>																				
DDO wise Total (Original +Reconciliation+IA) :														89,31,775						
<u>Summary of DDO wise expenditure</u>																				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Khliehriat Treasury**D.D.O. :** 2200001 Sub-Divisional Labour Officer KhliehriatSummary of DDO wise expenditure

2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	50,32,448
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,20,749
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	34,73,948
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,04,630
							89,31,775

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Khliehriat Treasury															
D.D.O. : 2200002 Assistant Employment Officer District Employment Exchange															
Month of Account: APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	16	Voucher	71,420	0	0	0	71,420	71,420	
Total Object Head-- 1 :									71,420	0	0	0	71,420	71,420	
Total Sub Head :									71,420	0	0	0	71,420	71,420	
Total Minor Head 101 :									71,420	0	0	0	71,420	71,420	
Total Sub Major Head 2 :									71,420	0	0	0	71,420	71,420	
Total Major Head 2230 :									71,420	0	0	0	71,420	71,420	
Total of Month :									71,420	0	0	0	71,420	71,420	
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	159	Voucher	71,420	0	0	0	71,420	71,420	
Total Object Head-- 1 :									71,420	0	0	0	71,420	71,420	
Total Sub Head :									71,420	0	0	0	71,420	71,420	
Total Minor Head 101 :									71,420	0	0	0	71,420	71,420	
Total Sub Major Head 2 :									71,420	0	0	0	71,420	71,420	
Total Major Head 2230 :									71,420	0	0	0	71,420	71,420	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury Khliehriat Treasury															
D.D.O. : 2200002 Assistant Employment Officer District Employment Exchange															
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									71,420	0	0	0	71,420	71,420	
Month of Account: JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	331	Voucher	32,395	0	0	0	32,395	32,395	
						Voted-Sixth-Schedule-Jaintia	332	Voucher	1,25,534	0	0	4,400	1,21,134	1,25,534	
						Voted-Sixth-Schedule-Jaintia	58	Voucher	71,420	0	0	0	71,420	71,420	
Total Object Head-- 1 :									2,29,349	0	0	4,400	2,24,949	2,29,349	
Total Sub Head :									2,29,349	0	0	4,400	2,24,949	2,29,349	
Total Minor Head 101 :									2,29,349	0	0	4,400	2,24,949	2,29,349	
Total Sub Major Head 2 :									2,29,349	0	0	4,400	2,24,949	2,29,349	
Total Major Head 2230 :									2,29,349	0	0	4,400	2,24,949	2,29,349	
Total of Month :									2,29,349	0	0	4,400	2,24,949	2,29,349	
Month of Account: JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department : Labour Department																			
Treasury : Khliehriat Treasury																			
D.D.O. : 2200002 Assistant Employment Officer District Employment Exchange																			
Month of Account: JUL/2024																			
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	110	Voucher	62,767	0	0	2,200	60,567	62,767					
							328	Voucher	3,520	0	0	0	3,520	3,520					
							55	Voucher	71,420	0	0	0	71,420	71,420					
					Total Object Head-- 1 :								1,37,707	0	0	2,200	1,35,507	1,37,707	
										02. Wages	Voted-Sixth-Schedule-Jaintia	384	Voucher	15,823	0	0	0	15,823	15,823
					Total Object Head-- 2 :								15,823	0	0	0	15,823	15,823	
					Total Sub Head :								1,53,530	0	0	2,200	1,51,330	1,53,530	
					Total Minor Head 101 :								1,53,530	0	0	2,200	1,51,330	1,53,530	
					Total Sub Major Head 2 :								1,53,530	0	0	2,200	1,51,330	1,53,530	
					Total Major Head 2230 :								1,53,530	0	0	2,200	1,51,330	1,53,530	
Total of Month :								1,53,530	0	0	2,200	1,51,330	1,53,530						
Month of Account: AUG/2024																			
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	361	Voucher	38,621	0	0	0	38,621	38,621					
							362	Voucher	79,711	0	0	0	79,711	79,711					

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury : Khliehriat Treasury																	
D.D.O. : 2200002 Assistant Employment Officer District Employment Exchange																	
Month of Account: AUG/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	75	Voucher	62,767	0	0	2,200	60,567	62,767			
							76	Voucher	73,598	0	0	0	73,598	73,598			
					Total Object Head-- 1 :							2,54,697	0	0	2,200	2,52,497	2,54,697
					02. Wages	Voted-Sixth-Schedule-Jaintia	333	Voucher	4,500	0	0	0	4,500	4,500			
							Total Object Head-- 2 :						4,500	0	0	0	4,500
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	186	Voucher	38,000	0	0	0	38,000	38,000			
							Total Object Head-- 13 :						38,000	0	0	0	38,000
					Total Sub Head :						2,97,197	0	0	2,200	2,94,997	2,97,197	
					Total Minor Head 101 :						2,97,197	0	0	2,200	2,94,997	2,97,197	
					Total Sub Major Head 2 :						2,97,197	0	0	2,200	2,94,997	2,97,197	
Total Major Head 2230 :						2,97,197	0	0	2,200	2,94,997	2,97,197						
Total of Month :						2,97,197	0	0	2,200	2,94,997	2,97,197						
Month of Account: SEP/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	134	Voucher	25,747	0	0	0	25,747	25,747			

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Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : Khliehriat Treasury																		
D.D.O. : 2200002 Assistant Employment Officer District Employment Exchange																		
Month of Account: SEP/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	135	Voucher	39,909	0	0	0	39,909	39,909				
							262	Voucher	1,17,066	0	0	0	1,17,066	1,17,066				
							263	Voucher	14,162	0	0	0	14,162	14,162				
							55	Voucher	66,707	0	0	2,200	64,507	66,707				
							56	Voucher	73,598	0	0	0	73,598	73,598				
					Total Object Head-- 1 :								3,37,189	0	0	2,200	3,34,989	3,37,189
					02. Wages					Voted-Sixth-Schedule-Jaintia	292	Voucher	4,500	0	0	0	4,500	4,500
					Total Object Head-- 2 :								4,500	0	0	0	4,500	4,500
					Total Sub Head :								3,41,689	0	0	2,200	3,39,489	3,41,689
					Total Minor Head 101 :								3,41,689	0	0	2,200	3,39,489	3,41,689
Total Sub Major Head 2 :								3,41,689	0	0	2,200	3,39,489	3,41,689					
Total Major Head 2230 :								3,41,689	0	0	2,200	3,39,489	3,41,689					
Total of Month :								3,41,689	0	0	2,200	3,39,489	3,41,689					
Month of Account: OCT/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Khliehriat Treasury														
D.D.O. : 2200002 Assistant Employment Officer District Employment Exchange														
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	12	Voucher	66,707	0	0	2,200	64,507	66,707
						Voted-Sixth-Schedule-Jaintia	15	Voucher	1,13,507	0	0	1,13,507	1,13,507	
						Total Object Head-- 1 :		1,80,214	0	0	2,200	1,78,014	1,80,214	
					02. Wages	Voted-Sixth-Schedule-Jaintia	355	Voucher	4,500	0	0	4,500	4,500	
						Total Object Head-- 2 :		4,500	0	0	0	4,500	4,500	
						Total Sub Head :		1,84,714	0	0	2,200	1,82,514	1,84,714	
					Total Minor Head 101 :		1,84,714	0	0	2,200	1,82,514	1,84,714		
					Total Sub Major Head 2 :		1,84,714	0	0	2,200	1,82,514	1,84,714		
					Total Major Head 2230 :		1,84,714	0	0	2,200	1,82,514	1,84,714		
					Total of Month :		1,84,714	0	0	2,200	1,82,514	1,84,714		
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	343	Voucher	4,728	0	0	0	4,728	4,728
						Voted-Sixth-Schedule-Jaintia	344	Voucher	8,412	0	0	8,412	8,412	
						Voted-Sixth-Schedule-Jaintia	73	Voucher	66,707	0	0	2,200	64,507	66,707

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Khliehriat Treasury														
D.D.O. : 2200002 Assistant Employment Officer District Employment Exchange														
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	74	Voucher	1,13,507	0	0	0	1,13,507	1,13,507
					Total Object Head-- 1 :				1,93,354	0	0	2,200	1,91,154	1,93,354
					02. Wages	Voted-Sixth-Schedule-Jaintia	234	Voucher	4,500	0	0	0	4,500	4,500
						Total Object Head-- 2 :				4,500	0	0	0	4,500
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	202	Voucher	2,610	0	0	0	2,610	2,610
						Total Object Head-- 11 :				2,610	0	0	0	2,610
					Total Sub Head :				2,00,464	0	0	2,200	1,98,264	2,00,464
					Total Minor Head 101 :				2,00,464	0	0	2,200	1,98,264	2,00,464
					Total Sub Major Head 2 :				2,00,464	0	0	2,200	1,98,264	2,00,464
					Total Major Head 2230 :				2,00,464	0	0	2,200	1,98,264	2,00,464
Total of Month :				2,00,464	0	0	2,200	1,98,264	2,00,464					
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	463	Voucher	1,17,410	0	0	0	1,17,410	1,17,410
					Voted-Sixth-Schedule-Jaintia	464	Voucher	68,489	0	0	0	68,489	68,489	

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Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		2200002 Assistant Employment Officer District Employment Exchange													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	85	Voucher	1,17,410	0	0	0	0	1,17,410	1,17,410
						Voted-Sixth-Schedule-Jaintia	86	Voucher	68,489	0	0	2,200	0	66,289	68,489
Total Object Head-- 1 :									3,71,798	0	0	2,200	3,69,598	3,71,798	
Total Sub Head :									3,71,798	0	0	2,200	3,69,598	3,71,798	
Total Minor Head 101 :									3,71,798	0	0	2,200	3,69,598	3,71,798	
Total Sub Major Head 2 :									3,71,798	0	0	2,200	3,69,598	3,71,798	
Total Major Head 2230 :									3,71,798	0	0	2,200	3,69,598	3,71,798	
Total of Month :									3,71,798	0	0	2,200	3,69,598	3,71,798	
Total of DDO 2200002 :									19,21,581	0	0	17,600	19,03,981	19,21,581	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														19,21,581	
Summary of DDO wise expenditure															
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia									18,47,148
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	02. Wages	Voted-Sixth-Schedule-Jaintia									33,823
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(11) Travel Expenses,	Voted-Sixth-Schedule-Jaintia									2,610

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Up to Accounting Month December of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Khliehriat Treasury**D.D.O. :** 2200002 Assistant Employment Officer District Employment ExchangeSummary of DDO wise expenditure**Conveyance Allowances**

2230	02	101 (11) Sub-Divisional Employment Exchange-	5	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	38,000
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19,21,581

**Voucher Wise Expenditure Report
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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Ampati Sub-Treasury															
D.D.O. : 2200001 Sub-Divisional Employment Exchange Ampati															
Month of Account: APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	256	Voucher	4,000	0	0	0	4,000	4,000	
						Voted-Sixth-Schedule-Garo	262	Voucher	7,032	0	0	0	7,032	7,032	
						Voted-Sixth-Schedule-Garo	51	Voucher	79,000	0	0	0	79,000	79,000	
						Voted-Sixth-Schedule-Garo	52	Voucher	1,38,660	0	3,730	0	1,34,930	1,38,660	
						Total Object Head-- 1 :			2,28,692	0	3,730	0	2,24,962	2,28,692	
						Total Sub Head :			2,28,692	0	3,730	0	2,24,962	2,28,692	
						Total Minor Head 101 :			2,28,692	0	3,730	0	2,24,962	2,28,692	
Total Sub Major Head 2 :			2,28,692	0	3,730	0	2,24,962	2,28,692							
Total Major Head 2230 :			2,28,692	0	3,730	0	2,24,962	2,28,692							
Total of Month :			2,28,692	0	3,730	0	2,24,962	2,28,692							
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	83	Voucher	79,000	0	0	0	79,000	79,000	
						Voted-Sixth-Schedule-Garo	84	Voucher	1,38,660	0	3,730	0	1,34,930	1,38,660	
						Total Object Head-- 1 :			2,28,692	0	3,730	0	2,24,962	2,28,692	

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Ampati Sub-Treasury														
D.D.O. : 2200001 Sub-Divisional Employment Exchange Ampati														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance				2,17,660	0	3,730	0	2,13,930	2,17,660
					02. Wages	Voted-Sixth-Schedule-Garo	226	Voucher	18,000	0	0	0	18,000	18,000
Total Object Head-- 2 :									18,000	0	0	0	18,000	18,000
Total Sub Head :									2,35,660	0	3,730	0	2,31,930	2,35,660
Total Minor Head 101 :									2,35,660	0	3,730	0	2,31,930	2,35,660
Total Sub Major Head 2 :									2,35,660	0	3,730	0	2,31,930	2,35,660
Total Major Head 2230 :									2,35,660	0	3,730	0	2,31,930	2,35,660
Total of Month :									2,35,660	0	3,730	0	2,31,930	2,35,660
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	151	Voucher	79,000	0	0	0	79,000	79,000
						Voted-Sixth-Schedule-Garo	153	Voucher	1,38,660	0	3,730	0	1,34,930	1,38,660
Total Object Head-- 1 :									2,17,660	0	3,730	0	2,13,930	2,17,660
					02. Wages	Voted-Sixth-Schedule-Garo	238	Voucher	7,774	0	0	0	7,774	7,774
						Voted-Sixth-Schedule-Garo	239	Voucher	7,774	0	0	0	7,774	7,774

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 475

Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Ampati Sub-Treasury															
D.D.O. : 2200001 Sub-Divisional Employment Exchange Ampati															
Month of Account: JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	02. Wages	Voted-Sixth-Schedule-Garo	240	Voucher	7,774	0	0	0	7,774	7,774	
						Voted-Sixth-Schedule-Garo	241	Voucher	9,000	0	0	9,000	9,000		
					Total Object Head-- 2 :					32,322	0	0	0	32,322	32,322
					Total Sub Head :					2,49,982	0	3,730	0	2,46,252	2,49,982
					Total Minor Head 101 :					2,49,982	0	3,730	0	2,46,252	2,49,982
					Total Sub Major Head 2 :					2,49,982	0	3,730	0	2,46,252	2,49,982
					Total Major Head 2230 :					2,49,982	0	3,730	0	2,46,252	2,49,982
Total of Month :					2,49,982	0	3,730	0	2,46,252	2,49,982					
Month of Account: JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100	Voucher	79,000	0	0	0	79,000	79,000	
						Voted-Sixth-Schedule-Garo	101	Voucher	1,38,660	0	3,730	0	1,34,930	1,38,660	
						Total Object Head-- 1 :					2,17,660	0	3,730	0	2,13,930
					02. Wages	Voted-Sixth-Schedule-Garo	221	Voucher	9,000	0	0	0	9,000	9,000	
						Total Object Head-- 2 :					9,000	0	0	0	9,000

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : Ampati Sub-Treasury																		
D.D.O. : 2200001 Sub-Divisional Employment Exchange Ampati																		
Month of Account: JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	222	Voucher	12,000	0	0	0	12,000	12,000				
						Voted-Sixth-Schedule-Garo	223	Voucher	11,120	0	0	11,120	11,120					
						Voted-Sixth-Schedule-Garo	224	Voucher	7,200	0	0	7,200	7,200					
						Voted-Sixth-Schedule-Garo	225	Voucher	7,600	0	0	7,600	7,600					
					Total Object Head-- 11 :								37,920	0	0	0	37,920	37,920
					(13) Office Expenses					Voted-Sixth-Schedule-Garo	220	Voucher	38,000	0	0	0	38,000	38,000
					Total Object Head-- 13 :								38,000	0	0	0	38,000	38,000
					Total Sub Head :								3,02,580	0	3,730	0	2,98,850	3,02,580
					Total Minor Head 101 :								3,02,580	0	3,730	0	2,98,850	3,02,580
					Total Sub Major Head 2 :								3,02,580	0	3,730	0	2,98,850	3,02,580
Total Major Head 2230 :								3,02,580	0	3,730	0	2,98,850	3,02,580					
Total of Month :								3,02,580	0	3,730	0	2,98,850	3,02,580					
Month of Account: AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	02	101	(11) Sub-Divisional	3	(01) Salaries, Sumtuary	Voted-Sixth-	216	Voucher	81,145	0	0	0	81,145	81,145				

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department : Labour Department																			
Treasury : Ampati Sub-Treasury																			
D.D.O. : 2200001 Sub-Divisional Employment Exchange Ampati																			
Month of Account: AUG/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	217	Voucher	1,42,628	0	3,840	0	1,38,788	1,42,628					
							493	Voucher	81,145	0	0	0	81,145	81,145					
							Total Object Head-- 1 :		3,04,918	0	3,840	0	3,01,078	3,04,918					
										02. Wages	Voted-Sixth-Schedule-Garo	277	Voucher	9,000	0	0	9,000	9,000	
					Total Object Head-- 2 :		9,000	0	0			0	9,000	9,000					
					Total Sub Head :									3,13,918	0	3,840	0	3,10,078	3,13,918
					Total Minor Head 101 :									3,13,918	0	3,840	0	3,10,078	3,13,918
					Total Sub Major Head 2 :									3,13,918	0	3,840	0	3,10,078	3,13,918
					Total Major Head 2230 :									3,13,918	0	3,840	0	3,10,078	3,13,918
					Total of Month :									3,13,918	0	3,840	0	3,10,078	3,13,918
Month of Account: SEP/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	57	Voucher	1,42,628	0	3,840	0	1,38,788	1,42,628					
							Total Object Head-- 1 :		1,42,628	0	3,840	0	1,38,788	1,42,628					
												02. Wages	Voted-Sixth-Schedule-Garo	205	Voucher	9,000	0	0	9,000

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Page No. 478

Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Ampati Sub-Treasury														
D.D.O. : 2200001 Sub-Divisional Employment Exchange Ampati														
Month of Account: SEP/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	02. Wages	Voted-Sixth-Schedule-Garo	206	Voucher	8,232	0	0	0	8,232	8,232
							207	Voucher	8,232	0	0	0	8,232	8,232
Total Object Head-- 2 :									25,464	0	0	0	25,464	25,464
Total Sub Head :									1,68,092	0	3,840	0	1,64,252	1,68,092
Total Minor Head 101 :									1,68,092	0	3,840	0	1,64,252	1,68,092
Total Sub Major Head 2 :									1,68,092	0	3,840	0	1,64,252	1,68,092
Total Major Head 2230 :									1,68,092	0	3,840	0	1,64,252	1,68,092
Total of Month :									1,68,092	0	3,840	0	1,64,252	1,68,092
Month of Account: OCT/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	1,42,628	0	3,840	0	1,38,788	1,42,628
							111	Voucher	81,145	0	0	0	81,145	81,145
Total Object Head-- 1 :									2,23,773	0	3,840	0	2,19,933	2,23,773
Total Sub Major Head 1 :									9,000	0	0	0	9,000	9,000
Total Minor Head 101 :									7,546	0	0	0	7,546	7,546

**Voucher Wise Expenditure Report
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Page No. 479
Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Ampati Sub-Treasury														
D.D.O. : 2200001 Sub-Divisional Employment Exchange Ampati														
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	02. Wages	Voted-Sixth-Schedule-Garo	400	Voucher	7,546	0	0	0	7,546	7,546
Total Object Head-- 2 :									24,092	0	0	0	24,092	24,092
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		323	Voucher	9,360	0	0	0	9,360	9,360
					Voted-Sixth-Schedule-Garo		324	Voucher	12,000	0	0	0	12,000	12,000
					Voted-Sixth-Schedule-Garo		393	Voucher	19,160	0	0	0	19,160	19,160
					Voted-Sixth-Schedule-Garo		396	Voucher	8,000	0	0	0	8,000	8,000
					Voted-Sixth-Schedule-Garo		397	Voucher	6,400	0	0	0	6,400	6,400
Total Object Head-- 11 :									54,920	0	0	0	54,920	54,920
Total Sub Head :									3,02,785	0	3,840	0	2,98,945	3,02,785
Total Minor Head 101 :									3,02,785	0	3,840	0	2,98,945	3,02,785
Total Sub Major Head 2 :									3,02,785	0	3,840	0	2,98,945	3,02,785
Total Major Head 2230 :									3,02,785	0	3,840	0	2,98,945	3,02,785
Total of Month :									3,02,785	0	3,840	0	2,98,945	3,02,785
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

**Voucher Wise Expenditure Report
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Shillong**

Page No. 480
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Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : Ampati Sub-Treasury																		
D.D.O. : 2200001 Sub-Divisional Employment Exchange Ampati																		
Month of Account: NOV/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	313	Voucher	10,860	0	0	0	10,860	10,860				
							341	Voucher	6,180	0	0	0	6,180	6,180				
							68	Voucher	81,145	0	0	0	81,145	81,145				
							69	Voucher	1,42,628	0	3,840	0	1,38,788	1,42,628				
					Total Object Head-- 1 :								2,40,813	0	3,840	0	2,36,973	2,40,813
					(02) Wages	Voted-Sixth-Schedule-Garo	218	Voucher	9,000	0	0	0	9,000	9,000				
							Total Object Head-- 2 :								9,000	0	0	0
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	203	Voucher	50,000	0	0	0	50,000	50,000				
							Total Object Head-- 13 :								50,000	0	0	0
					Total Sub Head :								2,99,813	0	3,840	0	2,95,973	2,99,813
Total Minor Head 101 :								2,99,813	0	3,840	0	2,95,973	2,99,813					
Total Sub Major Head 2 :								2,99,813	0	3,840	0	2,95,973	2,99,813					
Total Major Head 2230 :								2,99,813	0	3,840	0	2,95,973	2,99,813					
Total of Month :								2,99,813	0	3,840	0	2,95,973	2,99,813					
Month of Account: DEC/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)									

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Ampati Sub-Treasury

D.D.O. : 2200001 Sub-Divisional Employment Exchange Ampati

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher	82,690	0	0	0	82,690	82,690				
						Voted-Sixth-Schedule-Garo	469	Voucher	1,45,343	0	3,840	0	1,41,503	1,45,343				
						Voted-Sixth-Schedule-Garo	601	Voucher	82,690	0	0	0	82,690	82,690				
						Voted-Sixth-Schedule-Garo	83	Voucher	1,45,343	0	3,840	0	1,41,503	1,45,343				
					Total Object Head-- 1 :								4,56,066	0	7,680	0	4,48,386	4,56,066
					02. Wages	Voted-Sixth-Schedule-Garo	248	Voucher	8,918	0	0	0	8,918	8,918				
						Voted-Sixth-Schedule-Garo	249	Voucher	8,918	0	0	0	8,918	8,918				
						Voted-Sixth-Schedule-Garo	336	Voucher	9,000	0	0	0	9,000	9,000				
						Voted-Sixth-Schedule-Garo	586	Voucher	9,000	0	0	0	9,000	9,000				
					Total Object Head-- 2 :								35,836	0	0	0	35,836	35,836
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	337	Voucher	1,12,500	0	0	0	1,12,500	1,12,500				
						Total Object Head-- 6 :								1,12,500	0	0	0	1,12,500
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	402	Voucher	8,200	0	0	0	8,200	8,200				
						Voted-Sixth-Schedule-Garo	691	Voucher	8,200	0	0	0	8,200	8,200				
					Total Object Head-- 11 :								16,400	0	0	0	16,400	16,400

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Ampati Sub-Treasury												
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	02	101	(11) Sub-Divisional Employment Exchange-		Total Sub Head :				6,20,802	0	7,680	0	6,13,122	6,20,802
					Total Minor Head 101 :				6,20,802	0	7,680	0	6,13,122	6,20,802
					Total Sub Major Head 2 :				6,20,802	0	7,680	0	6,13,122	6,20,802
					Total Major Head 2230 :				6,20,802	0	7,680	0	6,13,122	6,20,802
					Total of Month :				6,20,802	0	7,680	0	6,13,122	6,20,802
					Total of DDO 2200001 :				27,22,324	0	37,960	0	26,84,364	27,22,324
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														27,22,324
<u>Summary of DDO wise expenditure</u>														
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo						22,49,870
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	02. Wages			Voted-Sixth-Schedule-Garo						1,62,714
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	06. Medical Treatment			Voted-Sixth-Schedule-Garo						1,12,500
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo						1,09,240
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(13) Office Expenses			Voted-Sixth-Schedule-Garo						88,000

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Up to Accounting Month December of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 2200001 Sub-Divisional Employment Exchange AmpatiSummary of DDO wise expenditure**27,22,324**

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		2200002 District Labour Office (Ampati)															
Month of Account:		APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		229	Voucher	16,500	0	0	0	16,500	16,500			
					Voted-Sixth-Schedule-Garo		244	Voucher	5,000	0	0	0	5,000	5,000			
					Voted-Sixth-Schedule-Garo		245	Voucher	8,128	0	0	0	8,128	8,128			
					Voted-Sixth-Schedule-Garo		246	Voucher	10,024	0	0	0	10,024	10,024			
					Voted-Sixth-Schedule-Garo		48	Voucher	96,875	0	0	0	96,875	96,875			
					Voted-Sixth-Schedule-Garo		49	Voucher	1,61,218	0	0	0	1,61,218	1,61,218			
					Voted-Sixth-Schedule-Garo		50	Voucher	1,99,827	1,400	0	0	1,98,427	1,98,427			
					Total Object Head-- 1 :								4,97,572	1,400	0	0	4,96,172
				(02) Wages	Voted-Sixth-Schedule-Garo		100	Voucher	24,120	0	0	0	24,120	24,120			
					Voted-Sixth-Schedule-Garo		101	Voucher	24,120	0	0	0	24,120	24,120			
					Voted-Sixth-Schedule-Garo		102	Voucher	24,120	0	0	0	24,120	24,120			
				Total Object Head-- 2 :								72,360	0	0	0	72,360	72,360
				Total Sub Head :								5,69,932	1,400	0	0	5,68,532	5,68,532
				Total Minor Head 1 :								5,69,932	1,400	0	0	5,68,532	5,68,532
Total Sub Major Head 1 :								5,69,932	1,400	0	0	5,68,532	5,68,532				
Total Major Head 2230 :								5,69,932	1,400	0	0	5,68,532	5,68,532				

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : Ampati Sub-Treasury																		
D.D.O. : 2200002 District Labour Office (Ampati)																		
Month of Account: APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)					
Total of Month :									5,69,932	1,400	0	0	5,68,532	5,68,532				
Month of Account: MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)					
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		300	Voucher	7,500	0	0	0	7,500	7,500				
					Voted-Sixth-Schedule-Garo		85	Voucher	96,875	0	0	0	96,875	96,875				
					Voted-Sixth-Schedule-Garo		86	Voucher	1,61,218	0	0	0	1,61,218	1,61,218				
					Voted-Sixth-Schedule-Garo		87	Voucher	1,99,827	1,400	0	0	1,98,427	1,98,427				
					Total Object Head-- 1 :					4,65,420	1,400	0	0	4,64,020	4,64,020			
				02. Wages	Voted-Sixth-Schedule-Garo		88	Voucher	24,120	0	0	0	24,120	24,120				
					Voted-Sixth-Schedule-Garo		89	Voucher	24,120	0	0	0	24,120	24,120				
					Voted-Sixth-Schedule-Garo		90	Voucher	24,120	0	0	0	24,120	24,120				
				Total Object Head-- 2 :					72,360	0	0	0	72,360	72,360				
				Total Sub Head :									5,37,780	1,400	0	0	5,36,380	5,36,380
				Total Minor Head 1 :									5,37,780	1,400	0	0	5,36,380	5,36,380
				Total Sub Major Head 1 :									5,37,780	1,400	0	0	5,36,380	5,36,380

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Ampati Sub-Treasury														
D.D.O. : 2200002 District Labour Office (Ampati)														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Major Head 2230 :									5,37,780	1,400	0	0	5,36,380	5,36,380
Total of Month :									5,37,780	1,400	0	0	5,36,380	5,36,380
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		149	Voucher	96,875	0	0	0	96,875	96,875
					Voted-Sixth-Schedule-Garo		150	Voucher	1,61,218	0	0	0	1,61,218	1,61,218
					Voted-Sixth-Schedule-Garo		152	Voucher	1,99,827	1,400	0	4,400	1,94,027	1,98,427
Total Object Head-- I :									4,57,920	1,400	0	4,400	4,52,120	4,56,520
				02. Wages	Voted-Sixth-Schedule-Garo		193	Voucher	12,060	0	0	0	12,060	12,060
					Voted-Sixth-Schedule-Garo		194	Voucher	12,060	0	0	0	12,060	12,060
					Voted-Sixth-Schedule-Garo		195	Voucher	12,060	0	0	0	12,060	12,060
					Voted-Sixth-Schedule-Garo		196	Voucher	12,060	0	0	0	12,060	12,060
					Voted-Sixth-Schedule-Garo		197	Voucher	12,060	0	0	0	12,060	12,060
					Voted-Sixth-Schedule-Garo		198	Voucher	12,060	0	0	0	12,060	12,060

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		2200002 District Labour Office (Ampati)													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages	Total Object Head-- 2 :				72,360	0	0	0	0	72,360	72,360
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		277	Voucher	5,000	0	0	0	0	5,000	5,000
					Voted-Sixth-Schedule-Garo		278	Voucher	3,350	0	0	0	0	3,350	3,350
					Voted-Sixth-Schedule-Garo		279	Voucher	2,900	0	0	0	0	2,900	2,900
					Voted-Sixth-Schedule-Garo		280	Voucher	3,658	0	0	0	0	3,658	3,658
					Voted-Sixth-Schedule-Garo		416	Voucher	500	0	0	0	0	500	500
					Voted-Sixth-Schedule-Garo		417	Voucher	2,000	0	0	0	0	2,000	2,000
					Voted-Sixth-Schedule-Garo		418	Voucher	2,000	0	0	0	0	2,000	2,000
					Voted-Sixth-Schedule-Garo		419	Voucher	500	0	0	0	0	500	500
					Voted-Sixth-Schedule-Garo		420	Voucher	500	0	0	0	0	500	500
					Voted-Sixth-Schedule-Garo		421	Voucher	500	0	0	0	0	500	500
					Voted-Sixth-Schedule-Garo		422	Voucher	500	0	0	0	0	500	500
					Voted-Sixth-Schedule-Garo		423	Voucher	500	0	0	0	0	500	500
					Voted-Sixth-Schedule-Garo		424	Voucher	500	0	0	0	0	500	500
					Total Object Head-- 13 :				22,408	0	0	0	0	22,408	22,408
					Total Sub Head :				5,52,688	1,400	0	4,400	5,46,888	5,51,288	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Ampati Sub-Treasury												
D.D.O. :		2200002 District Labour Office (Ampati)												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	001			Total Minor Head 1 :				5,52,688	1,400	0	4,400	5,46,888	5,51,288
					Total Sub Major Head 1 :				5,52,688	1,400	0	4,400	5,46,888	5,51,288
					Total Major Head 2230 :				5,52,688	1,400	0	4,400	5,46,888	5,51,288
					Total of Month :				5,52,688	1,400	0	4,400	5,46,888	5,51,288
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		97	Voucher	96,875	0	0	0	96,875	96,875
					Voted-Sixth-Schedule-Garo		98	Voucher	1,61,218	0	0	0	1,61,218	1,61,218
					Voted-Sixth-Schedule-Garo		99	Voucher	1,99,827	1,400	0	4,400	1,94,027	1,98,427
					Total Object Head-- 1 :				4,57,920	1,400	0	4,400	4,52,120	4,56,520
				02. Wages	Voted-Sixth-Schedule-Garo		102	Voucher	24,120	0	0	0	24,120	24,120
					Voted-Sixth-Schedule-Garo		103	Voucher	24,120	0	0	0	24,120	24,120
					Voted-Sixth-Schedule-Garo		104	Voucher	24,120	0	0	0	24,120	24,120
					Total Object Head-- 2 :				72,360	0	0	0	72,360	72,360
					Total Sub Head :				5,30,280	1,400	0	4,400	5,24,480	5,28,880

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department : Labour Department													
Treasury : Ampati Sub-Treasury													
D.D.O. : 2200002 District Labour Office (Ampati)													
Month of Account: JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
Total Minor Head I :									5,30,280	1,400	0	4,400	5,28,880
Total Sub Major Head I :									5,30,280	1,400	0	4,400	5,28,880
Total Major Head 2230 :									5,30,280	1,400	0	4,400	5,28,880
Total of Month :									5,30,280	1,400	0	4,400	5,28,880
Month of Account: AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		218	Voucher	99,592	0	0	0	99,592
					Voted-Sixth-Schedule-Garo		219	Voucher	1,62,721	0	0	0	1,62,721
					Voted-Sixth-Schedule-Garo		220	Voucher	2,02,292	0	0	4,400	1,97,892
					Voted-Sixth-Schedule-Garo		494	Voucher	99,592	0	0	0	99,592
					Voted-Sixth-Schedule-Garo		495	Voucher	1,62,721	0	0	0	1,62,721
Total Object Head-- I :									7,26,918	0	0	4,400	7,22,518
				02. Wages	Voted-Sixth-Schedule-Garo		221	Voucher	840	0	0	0	840
					Voted-Sixth-Schedule-Garo		222	Voucher	2,700	0	0	0	2,700
					Voted-Sixth-Schedule-Garo		223	Voucher	25,020	0	0	0	25,020

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 490
Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : Ampati Sub-Treasury																		
D.D.O. : 2200002 District Labour Office (Ampati)																		
Month of Account: AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages	Voted-Sixth-Schedule-Garo		224	Voucher	840	0	0	0	840	840				
					Voted-Sixth-Schedule-Garo		225	Voucher	2,700	0	0	0	2,700	2,700				
					Voted-Sixth-Schedule-Garo		226	Voucher	25,020	0	0	0	25,020	25,020				
					Voted-Sixth-Schedule-Garo		227	Voucher	840	0	0	0	840	840				
					Voted-Sixth-Schedule-Garo		228	Voucher	2,700	0	0	0	2,700	2,700				
					Voted-Sixth-Schedule-Garo		229	Voucher	25,020	0	0	0	25,020	25,020				
					Total Object Head-- 2 :								85,680	0	0	0	85,680	85,680
				(13) Office Expenses					Voted-Sixth-Schedule-Garo		404	Voucher	7,600	0	0	0	7,600	7,600
									Total Object Head-- 13 :								7,600	0
				Total Sub Head :									8,20,198	0	0	4,400	8,15,798	8,20,198
Total Minor Head 1 :									8,20,198	0	0	4,400	8,15,798	8,20,198				
Total Sub Major Head 1 :									8,20,198	0	0	4,400	8,15,798	8,20,198				
Total Major Head 2230 :									8,20,198	0	0	4,400	8,15,798	8,20,198				
Total of Month :									8,20,198	0	0	4,400	8,15,798	8,20,198				
Month of Account: SEP/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)									

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : Ampati Sub-Treasury																		
D.D.O. : 2200002 District Labour Office (Ampati)																		
Month of Account: SEP/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	53	Voucher	2,02,292	0	0	4,400	1,97,892	2,02,292					
					Total Object Head-- 1 :			2,02,292	0	0	4,400	1,97,892	2,02,292					
				02. Wages	Voted-Sixth-Schedule-Garo	54	Voucher	25,020	0	0	0	25,020	25,020					
					Voted-Sixth-Schedule-Garo	55	Voucher	25,020	0	0	0	25,020	25,020					
					Voted-Sixth-Schedule-Garo	56	Voucher	25,020	0	0	0	25,020	25,020					
				Total Object Head-- 2 :			75,060	0	0	0	75,060	75,060	75,060					
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	208	Voucher	1,335	0	0	0	1,335	1,335					
					Voted-Sixth-Schedule-Garo	209	Voucher	613	0	0	0	613	613					
				Total Object Head-- 13 :			1,948	0	0	0	1,948	1,948	1,948					
				Total Sub Head :									2,79,300	0	0	4,400	2,74,900	2,79,300
				Total Minor Head 1 :									2,79,300	0	0	4,400	2,74,900	2,79,300
				Total Sub Major Head 1 :									2,79,300	0	0	4,400	2,74,900	2,79,300
				Total Major Head 2230 :									2,79,300	0	0	4,400	2,74,900	2,79,300
Total of Month :									2,79,300	0	0	4,400	2,74,900	2,79,300				
Month of Account: OCT/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)									

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 492
Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury : Ampati Sub-Treasury																	
D.D.O. : 2200002 District Labour Office (Ampati)																	
Month of Account: OCT/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	112	Voucher	99,592	0	0	0	99,592	99,592				
					Voted-Sixth-Schedule-Garo	113	Voucher	1,62,721	0	0	1,62,721	1,62,721					
					Voted-Sixth-Schedule-Garo	12	Voucher	2,02,292	0	4,400	1,97,892	2,02,292					
				Total Object Head-- 1 :								4,64,605	0	0	4,400	4,60,205	4,64,605
				(02) Wages	Voted-Sixth-Schedule-Garo	10	Voucher	25,020	0	0	25,020	25,020					
					Voted-Sixth-Schedule-Garo	5	Voucher	25,020	0	0	25,020	25,020					
					Voted-Sixth-Schedule-Garo	7	Voucher	25,020	0	0	25,020	25,020					
				Total Object Head-- 2 :								75,060	0	0	0	75,060	75,060
				Total Sub Head :								5,39,665	0	0	4,400	5,35,265	5,39,665
				Total Minor Head 1 :								5,39,665	0	0	4,400	5,35,265	5,39,665
Total Sub Major Head 1 :								5,39,665	0	0	4,400	5,35,265	5,39,665				
Total Major Head 2230 :								5,39,665	0	0	4,400	5,35,265	5,39,665				
Total of Month :								5,39,665	0	0	4,400	5,35,265	5,39,665				
Month of Account: NOV/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		2200002 District Labour Office (Ampati)															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	289	Voucher	7,728	0	0	0	7,728	7,728				
					Voted-Sixth-Schedule-Garo	290	Voucher	12,564	0	0	12,564	12,564					
					Voted-Sixth-Schedule-Garo	291	Voucher	15,228	0	0	15,228	15,228					
					Voted-Sixth-Schedule-Garo	65	Voucher	99,592	0	0	99,592	99,592					
					Voted-Sixth-Schedule-Garo	66	Voucher	1,62,721	0	0	1,62,721	1,62,721					
					Voted-Sixth-Schedule-Garo	67	Voucher	2,02,292	0	4,400	1,97,892	2,02,292					
					Total Object Head-- 1 :								5,00,125	0	0	4,400	4,95,725
				(02) Wages	Voted-Sixth-Schedule-Garo	185	Voucher	25,020	0	0	25,020	25,020					
					Voted-Sixth-Schedule-Garo	186	Voucher	25,020	0	0	25,020	25,020					
					Voted-Sixth-Schedule-Garo	187	Voucher	25,020	0	0	25,020	25,020					
				Total Object Head-- 2 :								75,060	0	0	0	75,060	75,060
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	411	Voucher	5,71,200	0	0	5,71,200	5,71,200					
					Total Object Head-- 14 :								5,71,200	0	0	0	5,71,200
				Total Sub Head :								11,46,385	0	0	4,400	11,41,985	11,46,385
Total Minor Head 1 :								11,46,385	0	0	4,400	11,41,985	11,46,385				
Total Sub Major Head 1 :								11,46,385	0	0	4,400	11,41,985	11,46,385				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : Ampati Sub-Treasury																		
D.D.O. : 2200002 District Labour Office (Ampati)																		
Month of Account: NOV/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230					Total Major Head 2230 :				11,46,385	0	0	4,400	11,41,985	11,46,385				
					Total of Month :				11,46,385	0	0	4,400	11,41,985	11,46,385				
Month of Account: DEC/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		28	Voucher	1,01,524	0	0	0	1,01,524	1,01,524				
					Voted-Sixth-Schedule-Garo		29	Voucher	1,65,862	0	0	0	1,65,862	1,65,862				
					Voted-Sixth-Schedule-Garo		372	Voucher	7,000	0	0	0	7,000	7,000				
					Voted-Sixth-Schedule-Garo		373	Voucher	14,000	0	0	0	14,000	14,000				
					Voted-Sixth-Schedule-Garo		546	Voucher	2,06,099	0	0	4,400	2,01,699	2,06,099				
					Voted-Sixth-Schedule-Garo		609	Voucher	1,01,524	0	0	0	1,01,524	1,01,524				
					Voted-Sixth-Schedule-Garo		610	Voucher	1,65,862	0	0	0	1,65,862	1,65,862				
					Voted-Sixth-Schedule-Garo		82	Voucher	2,06,099	0	0	4,400	2,01,699	2,06,099				
					Total Object Head-- I :								9,67,970	0	0	8,800	9,59,170	9,67,970
									02. Wages	Voted-Sixth-Schedule-Garo		139	Voucher	25,020	0	0	0	25,020
					Voted-Sixth-Schedule-Garo		141	Voucher	25,020	0	0	0	25,020	25,020				

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Run Date :

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		2200002 District Labour Office (Ampati)													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages	Voted-Sixth-Schedule-Garo		142	Voucher	25,020	0	0	0	25,020	25,020	
Total Object Head-- 2 :									75,060	0	0	0	75,060	75,060	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		773	Voucher	10,600	0	0	0	10,600	10,600	
					Voted-Sixth-Schedule-Garo		781	Voucher	9,440	0	0	0	9,440	9,440	
Total Object Head-- 11 :									20,040	0	0	0	20,040	20,040	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		491	Voucher	1,298	0	0	0	1,298	1,298	
					Voted-Sixth-Schedule-Garo		492	Voucher	1,156	0	0	0	1,156	1,156	
					Voted-Sixth-Schedule-Garo		493	Voucher	1,888	0	0	0	1,888	1,888	
					Voted-Sixth-Schedule-Garo		494	Voucher	1,982	0	0	0	1,982	1,982	
					Voted-Sixth-Schedule-Garo		495	Voucher	1,298	0	0	0	1,298	1,298	
					Voted-Sixth-Schedule-Garo		496	Voucher	1,298	0	0	0	1,298	1,298	
					Voted-Sixth-Schedule-Garo		499	Voucher	1,416	0	0	0	1,416	1,416	
					Voted-Sixth-Schedule-Garo		500	Voucher	1,321	0	0	0	1,321	1,321	
					Voted-Sixth-Schedule-Garo		501	Voucher	1,480	0	0	0	1,480	1,480	
					Voted-Sixth-Schedule-Garo		716	Voucher	3,680	0	0	0	3,680	3,680	
					Voted-Sixth-Schedule-Garo		717	Voucher	1,982	0	0	0	1,982	1,982	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		2200002 District Labour Office (Ampati)													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(13) Office Expenses	Voted-Sixth-Schedule-Garo		719	Voucher	1,770	0	0	0	1,770	1,770	
					Voted-Sixth-Schedule-Garo		720	Voucher	1,557	0	0	0	1,557	1,557	
					Voted-Sixth-Schedule-Garo		721	Voucher	1,839	0	0	0	1,839	1,839	
					Voted-Sixth-Schedule-Garo		722	Voucher	1,132	0	0	0	1,132	1,132	
					Voted-Sixth-Schedule-Garo		723	Voucher	1,840	0	0	0	1,840	1,840	
					Voted-Sixth-Schedule-Garo		724	Voucher	1,557	0	0	0	1,557	1,557	
					Voted-Sixth-Schedule-Garo		730	Voucher	4,671	0	0	0	4,671	4,671	
					Voted-Sixth-Schedule-Garo		731	Voucher	1,000	0	0	0	1,000	1,000	
					Voted-Sixth-Schedule-Garo		774	Voucher	6,863	0	0	0	6,863	6,863	
					Voted-Sixth-Schedule-Garo		785	Voucher	3,220	0	0	0	3,220	3,220	
					Voted-Sixth-Schedule-Garo		787	Voucher	12,100	0	0	0	12,100	12,100	
					Voted-Sixth-Schedule-Garo		788	Voucher	4,680	0	0	0	4,680	4,680	
Total Object Head-- 13 :									61,028	0	0	0	61,028	61,028	
Total Sub Head :									11,24,098	0	0	8,800	11,15,298	11,24,098	
Total Minor Head 1 :									11,24,098	0	0	8,800	11,15,298	11,24,098	

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT													
Department :	Labour Department														
Treasury :	Ampati Sub-Treasury														
D.D.O. :	2200002 District Labour Office (Ampati)														
Month of Account:	DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01				Total Sub Major Head I :				11,24,098	0	0	8,800	11,15,298	11,24,098	
					Total Major Head 2230 :				11,24,098	0	0	8,800	11,15,298	11,24,098	
					Total of Month :				11,24,098	0	0	8,800	11,15,298	11,24,098	
					Total of DDO 2200002 :				61,00,326	5,600	0	35,200	60,59,526	60,94,726	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														60,94,726	
<u>Summary of DDO wise expenditure</u>															
2230	01	1	(04) Strengthening Of The Directorate Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo							47,35,142
2230	01	1	(04) Strengthening Of The Directorate Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages			Voted-Sixth-Schedule-Garo							6,75,360
2230	01	1	(04) Strengthening Of The Directorate Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo							20,040
2230	01	1	(04) Strengthening Of The Directorate Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses			Voted-Sixth-Schedule-Garo							92,984
			(04) Strengthening Of The Directorate District		14. Rent, Rates And			Voted-Sixth-Schedule-Garo							

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Up to Accounting Month December of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Ampati Sub-Treasury**D.D.O. :** 2200002 District Labour Office (Ampati)Summary of DDO wise expenditure

2230	01	1	Labour Office And Opening Of Sub-Divisional Offices.	0	Taxes	5,71,200
						60,94,726

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury : Resubelpara Treasury																	
D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange																	
Month of Account: APR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	59	Voucher	1,50,360	0	13,000	0	1,37,360	1,50,360			
						Voted-Sixth-Schedule-Garo	65	Voucher	79,000	0	0	0	79,000	79,000			
					Total Object Head-- 1 :							2,29,360	0	13,000	0	2,16,360	2,29,360
						02. Wages	Voted-Sixth-Schedule-Garo	17	Voucher	7,200	0	0	0	7,200	7,200		
					Total Object Head-- 2 :							7,200	0	0	0	7,200	7,200
					Total Sub Head :							2,36,560	0	13,000	0	2,23,560	2,36,560
						(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	20	Voucher	8,000	0	0	0	8,000	8,000
					Total Object Head-- 2 :							8,000	0	0	0	8,000	8,000
					Total Sub Head :							8,000	0	0	0	8,000	8,000
					Total Minor Head 101 :							2,44,560	0	13,000	0	2,31,560	2,44,560
Total Sub Major Head 2 :							2,44,560	0	13,000	0	2,31,560	2,44,560					
Total Major Head 2230 :							2,44,560	0	13,000	0	2,31,560	2,44,560					
Total of Month :							2,44,560	0	13,000	0	2,31,560	2,44,560					
Month of Account: MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					

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Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : Resubelpara Treasury																		
D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange																		
Month of Account: MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	259	Voucher	4,000	0	0	0	4,000	4,000				
						Voted-Sixth-Schedule-Garo	270	Voucher	7,504	0	0	7,504	7,504					
						Voted-Sixth-Schedule-Garo	53	Voucher	79,000	0	0	79,000	79,000					
						Voted-Sixth-Schedule-Garo	54	Voucher	1,50,360	0	13,000	0	1,37,360	1,50,360				
					Total Object Head-- 1 :								2,40,864	0	13,000	0	2,27,864	2,40,864
					(02) Wages	Voted-Sixth-Schedule-Garo	295	Voucher	8,000	0	0	8,000	8,000					
						Voted-Sixth-Schedule-Garo	296	Voucher	7,200	0	0	7,200	7,200					
						Total Object Head-- 2 :								15,200	0	0	0	15,200
					Total Sub Head :								2,56,064	0	13,000	0	2,43,064	2,56,064
					Total Minor Head 101 :								2,56,064	0	13,000	0	2,43,064	2,56,064
Total Sub Major Head 2 :								2,56,064	0	13,000	0	2,43,064	2,56,064					
Total Major Head 2230 :								2,56,064	0	13,000	0	2,43,064	2,56,064					
Total of Month :								2,56,064	0	13,000	0	2,43,064	2,56,064					
Month of Account: JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury : Resubelpara Treasury																	
D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange																	
Month of Account: JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26	Voucher	1,50,360	0	13,000	0	1,37,360	1,50,360			
						Voted-Sixth-Schedule-Garo	28	Voucher	79,000	0	0	0	79,000	79,000			
					Total Object Head-- 1 :							2,29,360	0	13,000	0	2,16,360	2,29,360
						02. Wages	Voted-Sixth-Schedule-Garo	287	Voucher	7,200	0	0	0	7,200	7,200		
					Total Object Head-- 2 :							7,200	0	0	0	7,200	7,200
					Total Sub Head :							2,36,560	0	13,000	0	2,23,560	2,36,560
						(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	286	Voucher	8,000	0	0	0	8,000	8,000
					Total Object Head-- 2 :							8,000	0	0	0	8,000	8,000
					Total Sub Head :							8,000	0	0	0	8,000	8,000
					Total Minor Head 101 :							2,44,560	0	13,000	0	2,31,560	2,44,560
Total Sub Major Head 2 :							2,44,560	0	13,000	0	2,31,560	2,44,560					
Total Major Head 2230 :							2,44,560	0	13,000	0	2,31,560	2,44,560					
Total of Month :							2,44,560	0	13,000	0	2,31,560	2,44,560					
Month of Account: JUL/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					

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Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Resubelpara Treasury																
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange																
Month of Account:		JUL/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	41	Voucher	79,000	0	0	0	79,000	79,000				
						Voted-Sixth-Schedule-Garo	42	Voucher	1,50,360	0	13,000	0	1,37,360	1,50,360				
					Total Object Head-- 1 :								2,29,360	0	13,000	0	2,16,360	2,29,360
					02. Wages	Voted-Sixth-Schedule-Garo	338	Voucher	8,000	0	0	0	8,000	8,000				
						Voted-Sixth-Schedule-Garo	339	Voucher	7,200	0	0	0	7,200	7,200				
					Total Object Head-- 2 :								15,200	0	0	0	15,200	15,200
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	555	Voucher	10,920	0	0	0	10,920	10,920				
						Voted-Sixth-Schedule-Garo	556	Voucher	13,200	0	0	0	13,200	13,200				
						Voted-Sixth-Schedule-Garo	557	Voucher	12,600	0	0	0	12,600	12,600				
						Voted-Sixth-Schedule-Garo	558	Voucher	11,520	0	0	0	11,520	11,520				
					Total Object Head-- 11 :								48,240	0	0	0	48,240	48,240
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	411	Voucher	40,000	0	0	0	40,000	40,000				
						Total Object Head-- 13 :								40,000	0	0	0	40,000
					Total Sub Head :								3,32,800	0	13,000	0	3,19,800	3,32,800
					Total Minor Head 101 :								3,32,800	0	13,000	0	3,19,800	3,32,800
Total Sub Major Head 2 :								3,32,800	0	13,000	0	3,19,800	3,32,800					

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Resubelpara Treasury															
D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange															
Month of Account: JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610			
2230									Total Major Head 2230 :	3,32,800	0	13,000	0	3,19,800	3,32,800
Total of Month :									3,32,800	0	13,000	0	3,19,800	3,32,800	
Month of Account: AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610			
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	124	Voucher	81,145	0	0	0	81,145	81,145	
						Voted-Sixth-Schedule-Garo	41	Voucher	1,54,713	0	14,000	0	1,40,713	1,54,713	
Total Object Head-- 1 :									2,35,858	0	14,000	0	2,21,858	2,35,858	
				02. Wages		Voted-Sixth-Schedule-Garo	246	Voucher	7,200	0	0	0	7,200	7,200	
						Voted-Sixth-Schedule-Garo	247	Voucher	8,000	0	0	0	8,000	8,000	
Total Object Head-- 2 :									15,200	0	0	0	15,200	15,200	
Total Sub Head :									2,51,058	0	14,000	0	2,37,058	2,51,058	
Total Minor Head 101 :									2,51,058	0	14,000	0	2,37,058	2,51,058	
Total Sub Major Head 2 :									2,51,058	0	14,000	0	2,37,058	2,51,058	
Total Major Head 2230 :									2,51,058	0	14,000	0	2,37,058	2,51,058	
Total of Month :									2,51,058	0	14,000	0	2,37,058	2,51,058	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Resubelpara Treasury															
D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange															
Month of Account: SEP/2024															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	1,54,713	0	14,000	0	1,40,713	1,54,713	
						Voted-Sixth-Schedule-Garo	63	Voucher	81,145	0	0	81,145	81,145		
					Total Object Head-- 1 :					2,35,858	0	14,000	0	2,21,858	2,35,858
						02. Wages	Voted-Sixth-Schedule-Garo	339	Voucher	8,000	0	0	8,000	8,000	
							Voted-Sixth-Schedule-Garo	340	Voucher	7,200	0	0	7,200	7,200	
					Total Object Head-- 2 :					15,200	0	0	15,200	15,200	
					Total Sub Head :					2,51,058	0	14,000	0	2,37,058	2,51,058
					Total Minor Head 101 :					2,51,058	0	14,000	0	2,37,058	2,51,058
					Total Sub Major Head 2 :					2,51,058	0	14,000	0	2,37,058	2,51,058
					Total Major Head 2230 :					2,51,058	0	14,000	0	2,37,058	2,51,058
Total of Month :					2,51,058	0	14,000	0	2,37,058	2,51,058					
Month of Account: OCT/2024															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	267	Voucher	1,54,713	0	14,000	0	1,40,713	1,54,713	
						Voted-Sixth-Schedule-Garo	268	Voucher	81,145	0	0	81,145	81,145		

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Resubelpara Treasury														
D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange														
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			2,35,858	0	14,000	0	2,21,858	2,35,858
					02. Wages	Voted-Sixth-Schedule-Garo	299	Voucher	7,200	0	0	0	7,200	7,200
						Voted-Sixth-Schedule-Garo	300	Voucher	8,000	0	0	0	8,000	8,000
					Total Object Head-- 2 :				15,200	0	0	0	15,200	15,200
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	388	Voucher	13,600	0	0	0	13,600	13,600
						Voted-Sixth-Schedule-Garo	389	Voucher	13,400	0	0	0	13,400	13,400
						Voted-Sixth-Schedule-Garo	390	Voucher	10,840	0	0	0	10,840	10,840
						Voted-Sixth-Schedule-Garo	398	Voucher	13,000	0	0	0	13,000	13,000
					Total Object Head-- II :				50,840	0	0	0	50,840	50,840
					Total Sub Head :				3,01,898	0	14,000	0	2,87,898	3,01,898
					Total Minor Head 101 :				3,01,898	0	14,000	0	2,87,898	3,01,898
					Total Sub Major Head 2 :				3,01,898	0	14,000	0	2,87,898	3,01,898
					Total Major Head 2230 :				3,01,898	0	14,000	0	2,87,898	3,01,898
					Total of Month :				3,01,898	0	14,000	0	2,87,898	3,01,898
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	-	7610													
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	447	Voucher	6,180	0	0	0	6,180	6,180												
						Voted-Sixth-Schedule-Garo	448	Voucher	11,592	0	0	11,592	11,592													
						Voted-Sixth-Schedule-Garo	76	Voucher	81,145	0	0	81,145	81,145													
						Voted-Sixth-Schedule-Garo	84	Voucher	1,54,713	0	14,000	0	1,40,713	1,54,713												
					Total Object Head-- 1 :								2,53,630	0	14,000	0	2,39,630	2,53,630								
					(02) Wages	Voted-Sixth-Schedule-Garo	222	Voucher	7,200	0	0	0	7,200	7,200												
						Total Object Head-- 2 :								7,200	0	0	0	7,200	7,200							
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	541	Voucher	25,000	0	0	0	25,000	25,000												
						Total Object Head-- 13 :								25,000	0	0	0	25,000	25,000							
					Total Sub Head :								2,85,830	0	14,000	0	2,71,830	2,85,830								
					(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	295	Voucher			8,000	0	0	0	8,000	8,000								
													Total Object Head-- 2 :								8,000	0	0	0	8,000	8,000
													Total Sub Head :								8,000	0	0	0	8,000	8,000
					Total Minor Head 101 :								2,93,830	0	14,000	0	2,79,830	2,93,830								
Total Sub Major Head 2 :								2,93,830	0	14,000	0	2,79,830	2,93,830													
Total Major Head 2230 :								2,93,830	0	14,000	0	2,79,830	2,93,830													
								2,93,830																		

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Resubelpara Treasury														
D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange														
Month of Account: NOV/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
Total of Month :										0	14,000	0	2,79,830	2,93,830
Month of Account: DEC/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29	Voucher	1,57,611	0	14,000	0	1,43,611	1,57,611
						Voted-Sixth-Schedule-Garo	572	Voucher	82,690	0	0	0	82,690	82,690
						Voted-Sixth-Schedule-Garo	619	Voucher	1,57,611	0	14,000	0	1,43,611	1,57,611
						Voted-Sixth-Schedule-Garo	79	Voucher	82,690	0	0	0	82,690	82,690
Total Object Head-- I :									4,80,602	0	28,000	0	4,52,602	4,80,602
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	744	Voucher	12,000	0	0	0	12,000	12,000
						Voted-Sixth-Schedule-Garo	745	Voucher	12,320	0	0	0	12,320	12,320
						Voted-Sixth-Schedule-Garo	746	Voucher	11,800	0	0	0	11,800	11,800
						Voted-Sixth-Schedule-Garo	747	Voucher	9,600	0	0	0	9,600	9,600
Total Object Head-- II :									45,720	0	0	0	45,720	45,720
Total Sub Head :									5,26,322	0	28,000	0	4,98,322	5,26,322
			(13) Employment And	0	02. Wages	General-Voted	268	Voucher	7,200	0	0	0	7,200	7,200

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Resubelpara Treasury**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange**Month of Account:** DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	269	Voucher	8,000	0	0	0	8,000	8,000
						General-Voted	863	Voucher	8,000	0	0	0	8,000	8,000
						General-Voted	864	Voucher	7,200	0	0	0	7,200	7,200
Total Object Head-- 2 :									30,400	0	0	0	30,400	30,400
Total Sub Head :									30,400	0	0	0	30,400	30,400
Total Minor Head 101 :									5,56,722	0	28,000	0	5,28,722	5,56,722
Total Sub Major Head 2 :									5,56,722	0	28,000	0	5,28,722	5,56,722
Total Major Head 2230 :									5,56,722	0	28,000	0	5,28,722	5,56,722
Total of Month :									5,56,722	0	28,000	0	5,28,722	5,56,722
Total of DDO 2200001 :									27,32,550	0	1,36,000	0	25,96,550	27,32,550

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****27,32,550**Summary of DDO wise expenditure

2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								23,70,750
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And	0	02. Wages	Voted-Sixth-Schedule-Garo								97,600

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 509

Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Resubelpara Treasury**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment ExchangeSummary of DDO wise expenditure

Resubelpara-							
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,44,800
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	65,000
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	54,400
							27,32,550

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																				
Department : Labour Department																				
Treasury : Resubelpara Treasury																				
D.D.O. : 2200002 Vice Principal Iti North Garo Hills																				
Month of Account: APR/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries	Voted-Sixth-Schedule-Garo		71	Voucher	3,38,717	0	5,620	0	3,33,097	3,38,717						
							Total Object Head-- 1 :								3,38,717	0	5,620	0	3,33,097	3,38,717
							02. Wages	Voted-Sixth-Schedule-Garo		21	Voucher	15,000	0	0	0	15,000	15,000			
										22	Voucher	10,710	0	0	0	10,710	10,710			
										Total Object Head-- 2 :								25,710	0	0
							Total Sub Head :								3,64,427	0	5,620	0	3,58,807	3,64,427
							Total Minor Head 3 :								3,64,427	0	5,620	0	3,58,807	3,64,427
							Total Sub Major Head 3 :								3,64,427	0	5,620	0	3,58,807	3,64,427
							Total Major Head 2230 :								3,64,427	0	5,620	0	3,58,807	3,64,427
							Total of Month :								3,64,427	0	5,620	0	3,58,807	3,64,427
Month of Account: MAY/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries	Voted-Sixth-Schedule-Garo		11	Voucher	3,38,717	0	5,620	0	3,33,097	3,38,717						
Total Object Head-- 1 :								3,55,669	0	5,620	0	3,50,049	3,55,669							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200002 Vice Principal Iti North Garo Hills

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 9	02. Wages	Voted-Sixth-Schedule-Garo		427	Voucher	15,000	0	0	0	15,000	15,000	
Total Object Head-- 2 :									15,000	0	0	0	15,000	15,000	
Total Sub Head :									3,70,669	0	5,620	0	3,65,049	3,70,669	
Total Minor Head 3 :									3,70,669	0	5,620	0	3,65,049	3,70,669	
Total Sub Major Head 3 :									3,70,669	0	5,620	0	3,65,049	3,70,669	
Total Major Head 2230 :									3,70,669	0	5,620	0	3,65,049	3,70,669	
Total of Month :									3,70,669	0	5,620	0	3,65,049	3,70,669	

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries	Voted-Sixth-Schedule-Garo		267	Voucher	75,000	0	0	0	75,000	75,000	
Total Object Head-- 1 :									4,13,717	0	5,620	0	4,08,097	4,13,717	
Total Sub Head :									4,13,717	0	5,620	0	4,08,097	4,13,717	
Total Minor Head 3 :									4,13,717	0	5,620	0	4,08,097	4,13,717	
Total Sub Major Head 3 :									4,13,717	0	5,620	0	4,08,097	4,13,717	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Resubelpara Treasury															
D.D.O. : 2200002 Vice Principal Iti North Garo Hills															
Month of Account: JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610			
2230					Total Major Head	2230 :				4,13,717	0	5,620	0	4,08,097	4,13,717
					Total of Month :				4,13,717	0	5,620	0	4,08,097	4,13,717	
Month of Account: JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610			
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries	Voted-Sixth-Schedule-Garo		11	Voucher	3,38,717	0	5,620	0	3,33,097	3,38,717	
					Total Object Head-- 1 :				3,38,717	0	5,620	0	3,33,097	3,38,717	
				02. Wages	Voted-Sixth-Schedule-Garo		127	Voucher	32,130	0	0	0	32,130	32,130	
					Voted-Sixth-Schedule-Garo		128	Voucher	15,000	0	0	0	15,000	15,000	
					Voted-Sixth-Schedule-Garo		530	Voucher	15,000	0	0	0	15,000	15,000	
					Voted-Sixth-Schedule-Garo		531	Voucher	8,000	0	0	0	8,000	8,000	
					Total Object Head-- 2 :				70,130	0	0	0	70,130	70,130	
				13. Office Expenses	Voted-Sixth-Schedule-Garo		600	Voucher	50,000	0	0	0	50,000	50,000	
					Total Object Head-- 13 :				50,000	0	0	0	50,000	50,000	
					Total Sub Head :				4,58,847	0	5,620	0	4,53,227	4,58,847	
					Total Minor Head	3 :				4,58,847	0	5,620	0	4,53,227	4,58,847

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Resubelpara Treasury														
D.D.O. : 2200002 Vice Principal Iti North Garo Hills														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Major Head 3 :									4,58,847	0	5,620	0	4,53,227	4,58,847
Total Major Head 2230 :									4,58,847	0	5,620	0	4,53,227	4,58,847
Total of Month :									4,58,847	0	5,620	0	4,53,227	4,58,847
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries	Voted-Sixth-Schedule-Garo		167	Voucher	3,47,025	0	5,790	0	3,41,235	3,47,025
					Voted-Sixth-Schedule-Garo		271	Voucher	50,000	0	0	0	50,000	50,000
					Total Object Head-- 1 :					3,97,025	0	5,790	0	3,91,235
				02. Wages	Voted-Sixth-Schedule-Garo		329	Voucher	12,060	0	0	0	12,060	12,060
					Voted-Sixth-Schedule-Garo		330	Voucher	8,000	0	0	0	8,000	8,000
					Voted-Sixth-Schedule-Garo		331	Voucher	15,000	0	0	0	15,000	15,000
				Total Object Head-- 2 :					35,060	0	0	0	35,060	35,060
				11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		429	Voucher	28,600	0	0	0	28,600	28,600
					Voted-Sixth-Schedule-Garo		432	Voucher	20,700	0	0	0	20,700	20,700
					Voted-Sixth-Schedule-Garo		433	Voucher	19,320	0	0	0	19,320	19,320

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Resubelpara Treasury												
D.D.O. :		2200002 Vice Principal Iti North Garo Hills												
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(05) Setting Of New I.T.I. 9	11. Domestic Travel Expenses	Total Object Head-- 11 :				68,620	0	0	0	68,620	68,620
					Total Sub Head :				5,00,705	0	5,790	0	4,94,915	5,00,705
					Total Minor Head 3 :				5,00,705	0	5,790	0	4,94,915	5,00,705
					Total Sub Major Head 3 :				5,00,705	0	5,790	0	4,94,915	5,00,705
					Total Major Head 2230 :				5,00,705	0	5,790	0	4,94,915	5,00,705
					Total of Month :				5,00,705	0	5,790	0	4,94,915	5,00,705
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		62	Voucher	3,47,025	0	5,790	0	3,41,235	3,47,025
					Total Object Head-- 1 :				3,47,025	0	5,790	0	3,41,235	3,47,025
			9	01. Salaries	Voted-Sixth-Schedule-Garo		161	Voucher	25,000	0	0	0	25,000	25,000
					Total Object Head-- 1 :				25,000	0	0	0	25,000	25,000
				02. Wages	Voted-Sixth-Schedule-Garo		338	Voucher	8,000	0	0	0	8,000	8,000
					Voted-Sixth-Schedule-Garo		343	Voucher	15,000	0	0	0	15,000	15,000
					Total Object Head-- 2 :				23,000	0	0	0	23,000	23,000

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : Resubelpara Treasury																		
D.D.O. : 2200002 Vice Principal Iti North Garo Hills																		
Month of Account: SEP/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)					
Total Sub Head :									3,95,025	0	5,790	0	3,89,235	3,95,025				
Total Minor Head 3 :									3,95,025	0	5,790	0	3,89,235	3,95,025				
Total Sub Major Head 3 :									3,95,025	0	5,790	0	3,89,235	3,95,025				
Total Major Head 2230 :									3,95,025	0	5,790	0	3,89,235	3,95,025				
Total of Month :									3,95,025	0	5,790	0	3,89,235	3,95,025				
Month of Account: OCT/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)					
2230	03	003	(05) Setting Of New I.T.I.	01. Salaries	Voted-Sixth-Schedule-Garo		35	Voucher	3,47,025	0	5,790	0	3,41,235	3,47,025				
					Voted-Sixth-Schedule-Garo		54	Voucher	25,000	0	0	0	25,000	25,000				
					Total Object Head-- 1 :					3,72,025	0	5,790	0	3,66,235	3,72,025			
				02. Wages	Voted-Sixth-Schedule-Garo		350	Voucher	24,120	0	0	0	24,120	24,120				
					Voted-Sixth-Schedule-Garo		354	Voucher	15,000	0	0	0	15,000	15,000				
					Voted-Sixth-Schedule-Garo		361	Voucher	12,060	0	0	0	12,060	12,060				
				Total Object Head-- 2 :					51,180	0	0	0	51,180	51,180				
				Total Sub Head :									4,23,205	0	5,790	0	4,17,415	4,23,205

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Resubelpara Treasury															
D.D.O. : 2200002 Vice Principal Iti North Garo Hills															
Month of Account: OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	03	003	Total Minor Head 3 :						4,23,205	0	5,790	0	4,17,415	4,23,205	
									4,23,205	0	5,790	0	4,17,415	4,23,205	
									4,23,205	0	5,790	0	4,17,415	4,23,205	
Total of Month :									4,23,205	0	5,790	0	4,17,415	4,23,205	
Month of Account: NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	381	Voucher	15,000	0	0	0	15,000	15,000	
									16,000	0	0	0	16,000	16,000	
									12,060	0	0	0	12,060	12,060	
Total Object Head-- 2 :									43,060	0	0	0	43,060	43,060	
Total Sub Head :									43,060	0	0	0	43,060	43,060	
Total Minor Head 101 :									43,060	0	0	0	43,060	43,060	
Total Sub Major Head 2 :									43,060	0	0	0	43,060	43,060	
	03	003	(05) Setting Of New I.T.I. 9	01. Salaries	Voted-Sixth-Schedule-Garo		161	Voucher	3,47,025	0	5,790	0	3,41,235	3,47,025	
									25,000	0	0	0	25,000	25,000	
									26,208	0	0	0	26,208	26,208	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Resubelpara Treasury												
D.D.O. :		2200002 Vice Principal Iti North Garo Hills												
Month of Account:		NOV/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries	Total Object Head-- I :				3,98,233	0	5,790	0	3,92,443	3,98,233
				11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		332	Voucher	20,000	0	0	0	20,000	20,000
					Voted-Sixth-Schedule-Garo		333	Voucher	23,160	0	0	0	23,160	23,160
					Voted-Sixth-Schedule-Garo		334	Voucher	13,220	0	0	0	13,220	13,220
					Total Object Head-- II :				56,380	0	0	0	56,380	56,380
					Total Sub Head :				4,54,613	0	5,790	0	4,48,823	4,54,613
					Total Minor Head 3 :				4,54,613	0	5,790	0	4,48,823	4,54,613
					Total Sub Major Head 3 :				4,54,613	0	5,790	0	4,48,823	4,54,613
					Total Major Head 2230 :				4,97,673	0	5,790	0	4,91,883	4,97,673
					Total of Month :				4,97,673	0	5,790	0	4,91,883	4,97,673
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	266	Voucher	15,000	0	0	0	15,000	15,000
					General-Voted		267	Voucher	12,060	0	0	0	12,060	12,060
					General-Voted		803	Voucher	8,000	0	0	0	8,000	8,000
					General-Voted		804	Voucher	15,000	0	0	0	15,000	15,000
					General-Voted		805	Voucher	8,000	0	0	0	8,000	8,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Resubelpara Treasury																
D.D.O. :		2200002 Vice Principal Iti North Garo Hills																
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	892	Voucher	12,060	0	0	0	12,060	12,060				
					Total Object Head-- 2 :								70,120	0	0	0	70,120	70,120
					11. Travel Expenses	General-Voted	439	Voucher	5,000	0	0	0	5,000	5,000				
					Total Object Head-- 11 :								5,000	0	0	0	5,000	5,000
					Total Sub Head :								75,120	0	0	0	75,120	75,120
					Total Minor Head 101 :								75,120	0	0	0	75,120	75,120
					Total Sub Major Head 2 :								75,120	0	0	0	75,120	75,120
					03	003	(05) Setting Of New I.T.I. 9	01. Salaries	Voted-Sixth-Schedule-Garo		21	Voucher	3,53,577	0	5,790	0	3,47,787	3,53,577
									Voted-Sixth-Schedule-Garo		41	Voucher	25,000	0	0	0	25,000	25,000
									Voted-Sixth-Schedule-Garo		473	Voucher	7,000	0	0	0	7,000	7,000
Voted-Sixth-Schedule-Garo		625	Voucher	3,53,577					0	5,790	0	3,47,787	3,53,577					
Voted-Sixth-Schedule-Garo		626	Voucher	25,000					0	0	0	25,000	25,000					
Total Object Head-- 1 :									7,64,154	0	11,580	0	7,52,574	7,64,154				
13. Office Expenses	Voted-Sixth-Schedule-Garo	162	Voucher	50,000					0	0	0	50,000	50,000					
Total Object Head-- 13 :									50,000	0	0	0	50,000	50,000				
Total Sub Head :									8,14,154	0	11,580	0	8,02,574	8,14,154				
(06) Electrical Energy Supply For I.T.I. Shillong-	0	(13) Office Expenses	General-Voted	939					Voucher	73,950	0	0	0	73,950	73,950			

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200002 Vice Principal Iti North Garo Hills														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2230	03	003	(06) Electrical Energy Supply For I.T.I. Shillong-	0	(13) Office Expenses	Total Object Head-- 13 :				73,950	0	0	0	73,950	73,950	
						Total Sub Head :				73,950	0	0	0	73,950	73,950	
						Total Minor Head 3 :				8,88,104	0	11,580	0	8,76,524	8,88,104	
						Total Sub Major Head 3 :				8,88,104	0	11,580	0	8,76,524	8,88,104	
						Total Major Head 2230 :				9,63,224	0	11,580	0	9,51,644	9,63,224	
						Total of Month :				9,63,224	0	11,580	0	9,51,644	9,63,224	
						Total of DDO 2200002 :				43,87,492	0	57,220	0	43,30,272	43,87,492	
Reconciliation Portion																
Month of Account:		09/2024														
2230	3	3	(05) Setting Of New I.T.I.	9	01. Salaries	State Plan		Voted-Sixth-Schedule-Garo	62						3,47,025	
2230	3	3	(05) Setting Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance	State Plan		Voted-Sixth-Schedule-Garo	62						-3,47,025	
DDO wise reconciliation Total :															0	
<i>Internal Adjustment of A.G. Office:</i>																
DDO wise Total (Original +Reconciliation+IA) :															43,87,492	
<u>Summary of DDO wise expenditure</u>																
			(13) Employment And Unemployment Survey			02. Wages			General-Voted							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury :	Resubelpara Treasury						
D.D.O. :	2200002 Vice Principal Iti North Garo Hills						
<u>Summary of DDO wise expenditure</u>							
2230	02	101		0		1,13,180	
2230	02	101	(13) Employment And Unemployment Survey	0	11. Travel Expenses	General-Voted	5,000
2230	03	3	(05) Setting Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	0
2230	03	3	(05) Setting Of New I.T.I.	9	01. Salaries	Voted-Sixth-Schedule-Garo	37,50,282
2230	03	3	(05) Setting Of New I.T.I.	9	02. Wages	Voted-Sixth-Schedule-Garo	2,20,080
2230	03	3	(05) Setting Of New I.T.I.	9	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	1,25,000
2230	03	3	(05) Setting Of New I.T.I.	9	13. Office Expenses	Voted-Sixth-Schedule-Garo	1,00,000
2230	03	3	(06) Electrical Energy Supply For I.T.I. Shillong-	0	(13) Office Expenses	General-Voted	73,950
43,87,492							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Resubelpara Treasury												
D.D.O. :		2200003 District Labour Office Resubelpara												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	94	Voucher	28,122	0	0	0	28,122	28,122
						Voted-Sixth-Schedule-Garo	95	Voucher	1,98,351	0	40,000	2,200	1,56,151	1,98,351
					Total Object Head-- 1 :			2,26,473	0	40,000	2,200	1,84,273	2,26,473	
					02. Wages	Voted-Sixth-Schedule-Garo	18	Voucher	12,060	0	0	0	12,060	12,060
						Total Object Head-- 2 :			12,060	0	0	0	12,060	12,060
					Total Sub Head :			2,38,533	0	40,000	2,200	1,96,333	2,38,533	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	2,54,803	0	0	0	2,54,803	2,54,803
						Voted-Sixth-Schedule-Garo	93	Voucher	4,11,073	0	0	15,400	3,95,673	4,11,073
					Total Object Head-- 1 :			6,65,876	0	0	15,400	6,50,476	6,65,876	
					02. Wages	Voted-Sixth-Schedule-Garo	19	Voucher	12,060	0	0	0	12,060	12,060
						Total Object Head-- 2 :			12,060	0	0	0	12,060	12,060
					Total Sub Head :			6,77,936	0	0	15,400	6,62,536	6,77,936	
			Total Minor Head 1 :			9,16,469	0	40,000	17,600	8,58,869	9,16,469			
			Total Sub Major Head 1 :			9,16,469	0	40,000	17,600	8,58,869	9,16,469			
Total Major Head 2230 :			9,16,469	0	40,000	17,600	8,58,869	9,16,469						
Total of Month :			9,16,469	0	40,000	17,600	8,58,869	9,16,469						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury :		Resubelpara Treasury																	
D.D.O. :		2200003 District Labour Office Resubelpara																	
Month of Account:		MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2230	01	001	0	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	290	Voucher	10,136	0	0	0	10,136	10,136					
						Voted-Sixth-Schedule-Garo	40	Voucher	1,98,351	0	40,000	2,200	1,56,151	1,98,351					
						Voted-Sixth-Schedule-Garo	42	Voucher	28,122	0	0	0	28,122	28,122					
					Total Object Head-- 1 :								2,36,609	0	40,000	2,200	1,94,409	2,36,609	
					02. Wages					Voted-Sixth-Schedule-Garo	360	Voucher	12,060	0	0	0	12,060	12,060	
					Total Object Head-- 2 :								12,060	0	0	0	12,060	12,060	
					Total Sub Head :								2,48,669	0	40,000	2,200	2,06,469	2,48,669	
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	196	Voucher	2,54,803	0	0	0	2,54,803	2,54,803
											Voted-Sixth-Schedule-Garo	288	Voucher	12,888	0	0	0	12,888	12,888
											Voted-Sixth-Schedule-Garo	289	Voucher	20,456	0	0	0	20,456	20,456
										Voted-Sixth-Schedule-Garo	41	Voucher	4,11,073	0	0	15,400	3,95,673	4,11,073	
					Total Object Head-- 1 :								6,99,220	0	0	15,400	6,83,820	6,99,220	
					02. Wages					Voted-Sixth-Schedule-Garo	361	Voucher	12,060	0	0	0	12,060	12,060	
					Total Object Head-- 2 :								12,060	0	0	0	12,060	12,060	
Total Sub Head :								7,11,280	0	0	15,400	6,95,880	7,11,280						
Total Minor Head 1 :								9,59,949	0	40,000	17,600	9,02,349	9,59,949						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : Resubelpara Treasury																		
D.D.O. : 2200003 District Labour Office Resubelpara																		
Month of Account: MAY/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)					
Total Sub Major Head 1 :									9,59,949	0	40,000	17,600	9,02,349	9,59,949				
Total Major Head 2230 :									9,59,949	0	40,000	17,600	9,02,349	9,59,949				
Total of Month :									9,59,949	0	40,000	17,600	9,02,349	9,59,949				
Month of Account: JUN/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)					
2230	01	001	0	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24	Voucher	1,98,351	0	40,000	2,200	1,56,151	1,98,351				
						Voted-Sixth-Schedule-Garo	25	Voucher	2,721	0	0	0	2,721	2,721				
						Voted-Sixth-Schedule-Garo	268	Voucher	1,344	0	0	0	1,344	1,344				
						Voted-Sixth-Schedule-Garo	269	Voucher	3,064	0	0	0	3,064	3,064				
						Voted-Sixth-Schedule-Garo	270	Voucher	23,586	0	0	0	23,586	23,586				
					Total Object Head-- 1 :									2,29,066	0	40,000	2,200	1,86,866
							02. Wages		Voted-Sixth-Schedule-Garo	248	Voucher	12,060	0	0	0	12,060	12,060	
Total Object Head-- 2 :									12,060	0	0	0	12,060	12,060				
Total Sub Head :									2,41,126	0	40,000	2,200	1,98,926	2,41,126				
				(04) Strengthening Of The0 Directorate District	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27	Voucher	4,11,073	0	0	15,400	3,95,673	4,11,073				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department : Labour Department																
Treasury : Resubelpara Treasury																
D.D.O. : 2200003 District Labour Office Resubelpara																
Month of Account: JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		29	Voucher	2,54,803	0	0	0	2,54,803	2,54,803		
				Total Object Head-- 1 :							6,65,876	0	0	15,400	6,50,476	6,65,876
				02. Wages	Voted-Sixth-Schedule-Garo		250	Voucher	12,060	0	0	0	12,060	12,060	12,060	
				Total Object Head-- 2 :							12,060	0	0	0	12,060	12,060
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		288	Voucher	8,400	0	0	0	8,400	8,400	8,400	
				Total Object Head-- 13 :							8,400	0	0	0	8,400	8,400
				Total Sub Head :							6,86,336	0	0	15,400	6,70,936	6,86,336
				Total Minor Head 1 :							9,27,462	0	40,000	17,600	8,69,862	9,27,462
				Total Sub Major Head 1 :							9,27,462	0	40,000	17,600	8,69,862	9,27,462
				Total Major Head 2230 :							9,27,462	0	40,000	17,600	8,69,862	9,27,462
Total of Month :							9,27,462	0	40,000	17,600	8,69,862	9,27,462				
Month of Account: JUL/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		6	Voucher	1,98,351	0	40,000	2,200	1,56,151	1,98,351	
						Voted-Sixth-Schedule-Garo		7	Voucher	28,122	0	0	0	28,122	28,122	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury :		Resubelpara Treasury																	
D.D.O. :		2200003 District Labour Office Resubelpara																	
Month of Account:		JUL/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			2,26,473	0	40,000	2,200	1,84,273	2,26,473					
					02. Wages	Voted-Sixth-Schedule-Garo	322	Voucher	12,060	0	0	0	12,060	12,060					
					Total Object Head-- 2 :			12,060	0	0	0	12,060	12,060						
					Total Sub Head :			2,38,533	0	40,000	2,200	1,96,333	2,38,533						
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	001		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	4,11,073	0	0	15,400	3,95,673	4,11,073			
								Voted-Sixth-Schedule-Garo	5	Voucher	2,54,803	0	0	2,54,803	2,54,803				
							Total Object Head-- 1 :			6,65,876	0	0	15,400	6,50,476	6,65,876				
							02. Wages	Voted-Sixth-Schedule-Garo	323	Voucher	12,060	0	0	0	12,060	12,060			
								Total Object Head-- 2 :			12,060	0	0	0	12,060	12,060			
							(13) Office Expenses	0	001		Voted-Sixth-Schedule-Garo	313	Voucher	2,000	0	0	0	2,000	2,000
											Voted-Sixth-Schedule-Garo	314	Voucher	1,000	0	0	0	1,000	1,000
											Voted-Sixth-Schedule-Garo	315	Voucher	1,000	0	0	0	1,000	1,000
											Voted-Sixth-Schedule-Garo	316	Voucher	1,000	0	0	0	1,000	1,000
											Voted-Sixth-Schedule-Garo	317	Voucher	2,000	0	0	0	2,000	2,000
Voted-Sixth-Schedule-Garo	318	Voucher	2,000	0	0	0					2,000	2,000							
Voted-Sixth-Schedule-Garo	319	Voucher	2,000	0	0	0	2,000	2,000											

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The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department :		Labour Department																		
Treasury :		Resubelpara Treasury																		
D.D.O. :		2200003 District Labour Office Resubelpara																		
Month of Account:		JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(13) Office Expenses	Voted-Sixth-Schedule-Garo		320	Voucher	1,208	0	0	0	1,208	1,208						
							321	Voucher	630	0	0	0	630	630						
							Total Object Head-- 13 :								12,838	0	0	0	12,838	12,838
							Total Sub Head :								6,90,774	0	0	15,400	6,75,374	6,90,774
							Total Minor Head 1 :								9,29,307	0	40,000	17,600	8,71,707	9,29,307
							103	(01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		307	Voucher	2,000	0	0	0	2,000	2,000
													308	Voucher	2,000	0	0	0	2,000	2,000
													309	Voucher	2,000	0	0	0	2,000	2,000
													310	Voucher	2,000	0	0	0	2,000	2,000
													311	Voucher	2,000	0	0	0	2,000	2,000
312	Voucher	2,000	0	0	0	2,000							2,000							
324	Voucher	2,000	0	0	0	2,000							2,000							
325	Voucher	2,000	0	0	0	2,000							2,000							
337	Voucher	2,000	0	0	0	2,000							2,000							
340	Voucher	2,000	0	0	0	2,000							2,000							
341	Voucher	2,000	0	0	0	2,000	2,000													

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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																				
Department : Labour Department																				
Treasury : Resubelpara Treasury																				
D.D.O. : 2200003 District Labour Office Resubelpara																				
Month of Account: JUL/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	342	Voucher	2,000	0	0	0	2,000	2,000						
							343	Voucher	1,440	0	0	0	1,440	1,440						
							344	Voucher	2,000	0	0	0	2,000	2,000						
							364	Voucher	1,440	0	0	0	1,440	1,440						
							365	Voucher	2,000	0	0	0	2,000	2,000						
							366	Voucher	2,000	0	0	0	2,000	2,000						
							367	Voucher	2,000	0	0	0	2,000	2,000						
							Total Object Head-- 13 :								34,880	0	0	0	34,880	34,880
							Total Sub Head :								34,880	0	0	0	34,880	34,880
							Total Minor Head 103 :								34,880	0	0	0	34,880	34,880
Total Sub Major Head 1 :								9,64,187	0	40,000	17,600	9,06,587	9,64,187							
Total Major Head 2230 :								9,64,187	0	40,000	17,600	9,06,587	9,64,187							
Total of Month :								9,64,187	0	40,000	17,600	9,06,587	9,64,187							
Month of Account: AUG/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								

Voucher Wise Expenditure Report
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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Resubelpara Treasury												
D.D.O. :		2200003 District Labour Office Resubelpara												
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	0	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	126	Voucher	2,04,012	0	40,000	2,200	1,61,812	2,04,012
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	127	Voucher	28,122	0	0	0	28,122	28,122
					Total Object Head-- 1 :			2,32,134	0	40,000	2,200	1,89,934	2,32,134	
					02. Wages	Voted-Sixth-Schedule-Garo	431	Voucher	13,860	0	0	0	13,860	13,860
				Total Object Head-- 2 :			13,860	0	0	0	13,860	13,860		
				Total Sub Head :			2,45,994	0	40,000	2,200	2,03,794	2,45,994		
				(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	125	Voucher	2,61,880	0	0	0	2,61,880	2,61,880
						Voted-Sixth-Schedule-Garo	128	Voucher	4,17,558	0	0	15,400	4,02,158	4,17,558
					Total Object Head-- 1 :			6,79,438	0	0	15,400	6,64,038	6,79,438	
					02. Wages	Voted-Sixth-Schedule-Garo	430	Voucher	13,860	0	0	0	13,860	13,860
					Total Object Head-- 2 :			13,860	0	0	0	13,860	13,860	
					Total Sub Head :			7,77,058	0	0	15,400	7,61,658	7,77,058	
				Total Minor Head 1 :			10,23,052	0	40,000	17,600	9,65,452	10,23,052		
				103	(01) Establishment Of Labour Welfare Centres-	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	407	Voucher	2,08,000	0	0	0

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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Resubelpara Treasury															
D.D.O. : 2200003 District Labour Office Resubelpara															
Month of Account: AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	14. Rent, Rates And Taxes	Total Object Head-- 14 :			2,08,000	0	0	0	2,08,000	2,08,000	
									Total Sub Head :	2,08,000	0	0	0	2,08,000	2,08,000
									Total Minor Head 103 :	2,08,000	0	0	0	2,08,000	2,08,000
									Total Sub Major Head 1 :	12,31,052	0	40,000	17,600	11,73,452	12,31,052
									Total Major Head 2230 :	12,31,052	0	40,000	17,600	11,73,452	12,31,052
									Total of Month :	12,31,052	0	40,000	17,600	11,73,452	12,31,052
Month of Account: SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	413	Voucher	4,76,108	0	0	0	4,76,108	4,76,108	
									Total Object Head-- 1 :	6,81,935	0	40,000	2,200	6,39,735	6,81,935
									02. Wages						
									Total Object Head-- 2 :	12,510	0	0	0	12,510	12,510
									Total Sub Head :	6,94,445	0	40,000	2,200	6,52,245	6,94,445

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Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200003 District Labour Office Resubelpara														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	79	Voucher	4,17,558	0	0	15,400	4,02,158	4,17,558			
					Voted-Sixth-Schedule-Garo	80	Voucher	2,61,880	0	0	2,61,880	2,61,880				
				Total Object Head-- 1 :							6,79,438	0	0	15,400	6,64,038	6,79,438
				02. Wages	Voted-Sixth-Schedule-Garo	342	Voucher	12,510	0	0	12,510	12,510				
					Total Object Head-- 2 :							12,510	0	0	12,510	12,510
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	352	Voucher	1,591	0	0	1,591	1,591				
					Total Object Head-- 13 :							1,591	0	0	1,591	1,591
				Total Sub Head :							6,93,539	0	0	15,400	6,78,139	6,93,539
				Total Minor Head 1 :							13,87,984	0	40,000	17,600	13,30,384	13,87,984
				Total Sub Major Head 1 :							13,87,984	0	40,000	17,600	13,30,384	13,87,984
Total Major Head 2230 :							13,87,984	0	40,000	17,600	13,30,384	13,87,984				
Total of Month :							13,87,984	0	40,000	17,600	13,30,384	13,87,984				
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	60	Voucher	2,09,520	0	40,000	2,200	1,67,320	2,09,520		

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(for Reconciliation)
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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Resubelpara Treasury															
D.D.O. : 2200003 District Labour Office Resubelpara															
Month of Account: OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			2,09,520	0	40,000	2,200	1,67,320	2,09,520	
					02. Wages		Voted-Sixth-Schedule-Garo	386	Voucher	12,510	0	0	0	12,510	12,510
					Total Object Head-- 2 :				12,510	0	0	0	12,510	12,510	
			Total Sub Head :				2,22,030	0	40,000	2,200	1,79,830	2,22,030			
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	226	Voucher	4,17,558	0	0	15,400	4,02,158	4,17,558		
					Voted-Sixth-Schedule-Garo	26	Voucher	2,61,880	0	0	0	2,61,880	2,61,880		
					Total Object Head-- 1 :				6,79,438	0	0	15,400	6,64,038	6,79,438	
				02. Wages	Voted-Sixth-Schedule-Garo	394	Voucher	12,510	0	0	0	12,510	12,510		
					Total Object Head-- 2 :				12,510	0	0	0	12,510	12,510	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	534	Voucher	1,180	0	0	0	1,180	1,180		
					Voted-Sixth-Schedule-Garo	535	Voucher	1,180	0	0	0	1,180	1,180		
					Voted-Sixth-Schedule-Garo	536	Voucher	1,180	0	0	0	1,180	1,180		
				Total Object Head-- 11 :				3,540	0	0	0	3,540	3,540		
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	532	Voucher	13,500	0	0	0	13,500	13,500		
					Voted-Sixth-Schedule-Garo	533	Voucher	7,332	0	0	0	7,332	7,332		
Total Object Head-- 13 :					20,832	0	0	0	20,832	20,832					

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Resubelpara Treasury												
D.D.O. :		2200003 District Labour Office Resubelpara												
Month of Account:		OCT/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		Total Sub Head :				7,16,320	0	0	15,400	7,00,920	7,16,320
					Total Minor Head 1 :				9,38,350	0	40,000	17,600	8,80,750	9,38,350
					Total Sub Major Head 1 :				9,38,350	0	40,000	17,600	8,80,750	9,38,350
					Total Major Head 2230 :				9,38,350	0	40,000	17,600	8,80,750	9,38,350
					Total of Month :				9,38,350	0	40,000	17,600	8,80,750	9,38,350
Month of Account:		NOV/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	250	Voucher	80,737	0	0	0	80,737	80,737
						Voted-Sixth-Schedule-Garo	415	Voucher	16,080	0	0	0	16,080	16,080
						Voted-Sixth-Schedule-Garo	53	Voucher	2,09,520	0	40,000	2,200	1,67,320	2,09,520
					Total Object Head-- 1 :				3,06,337	0	40,000	2,200	2,64,137	3,06,337
					02. Wages	Voted-Sixth-Schedule-Garo	380	Voucher	12,510	0	0	0	12,510	12,510
					Total Object Head-- 2 :				12,510	0	0	0	12,510	12,510

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Resubelpara Treasury														
D.D.O. : 2200003 District Labour Office Resubelpara														
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									3,18,847	0	40,000	2,200	2,76,647	3,18,847
2230	01	001	(02) District Establishment											
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		414	Voucher	31,188	0	0	0	31,188	31,188
					Voted-Sixth-Schedule-Garo		488	Voucher	19,920	0	0	0	19,920	19,920
					Voted-Sixth-Schedule-Garo		52	Voucher	4,17,558	0	0	15,400	4,02,158	4,17,558
					Voted-Sixth-Schedule-Garo		54	Voucher	2,61,880	0	0	0	2,61,880	2,61,880
Total Object Head-- 1 :									7,30,546	0	0	15,400	7,15,146	7,30,546
				02. Wages	Voted-Sixth-Schedule-Garo		379	Voucher	12,510	0	0	0	12,510	12,510
Total Object Head-- 2 :									12,510	0	0	0	12,510	12,510
Total Sub Head :									7,43,056	0	0	15,400	7,27,656	7,43,056
Total Minor Head 1 :									10,61,903	0	40,000	17,600	10,04,303	10,61,903
Total Sub Major Head 1 :									10,61,903	0	40,000	17,600	10,04,303	10,61,903
Total Major Head 2230 :									10,61,903	0	40,000	17,600	10,04,303	10,61,903
Total of Month :									10,61,903	0	40,000	17,600	10,04,303	10,61,903
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200003 District Labour Office Resubelpara

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	2,13,540	0	40,000	2,200	1,71,340	2,13,540					
						Voted-Sixth-Schedule-Garo	11	Voucher	955	0	0	0	955	955					
						Voted-Sixth-Schedule-Garo	226	Voucher	2,054	0	0	0	2,054	2,054					
						Voted-Sixth-Schedule-Garo	234	Voucher	25,780	0	0	0	25,780	25,780					
						Voted-Sixth-Schedule-Garo	562	Voucher	28,644	0	0	0	28,644	28,644					
						Voted-Sixth-Schedule-Garo	833	Voucher	2,13,540	0	40,000	2,200	1,71,340	2,13,540					
						Total Object Head-- 1 :			4,84,513	0	80,000	4,400	4,00,113	4,84,513					
					(02) Wages	Voted-Sixth-Schedule-Garo	692	Voucher	12,510	0	0	0	12,510	12,510					
						Total Object Head-- 2 :			12,510	0	0	0	12,510	12,510					
					Total Sub Head :									4,97,023	0	80,000	4,400	4,12,623	4,97,023
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	114	Voucher	4,25,355	0	0	15,400	4,09,955	4,25,355				
							Voted-Sixth-Schedule-Garo	563	Voucher	4,25,355	0	0	15,400	4,09,955	4,25,355				
							Voted-Sixth-Schedule-Garo	585	Voucher	2,66,860	0	0	0	2,66,860	2,66,860				
							Voted-Sixth-Schedule-Garo	74	Voucher	2,66,860	0	0	0	2,66,860	2,66,860				
Voted-Sixth-Schedule-Garo	889	Voucher	21,000	0			0	0	21,000	21,000									
Voted-Sixth-Schedule-Garo	890	Voucher	42,000	0			0	0	42,000	42,000									

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury :		Resubelpara Treasury																	
D.D.O. :		2200003 District Labour Office Resubelpara																	
Month of Account:		DEC/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				14,47,430	0	0	30,800	14,16,630	14,47,430					
				02. Wages		Voted-Sixth-Schedule-Garo	691	Voucher	12,510	0	0	0	12,510	12,510					
					Total Object Head-- 2 :					12,510	0	0	0	12,510	12,510				
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	762	Voucher	1,180	0	0	0	1,180	1,180					
					Total Object Head-- 11 :					1,180	0	0	0	1,180	1,180				
					Total Sub Head :					14,61,120	0	0	30,800	14,30,320	14,61,120				
					Total Minor Head 1 :					19,58,143	0	80,000	35,200	18,42,943	19,58,143				
				103	(01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	760	Voucher	20,000	0	0	0	20,000	20,000		
									Total Object Head-- 13 :					20,000	0	0	0	20,000	20,000
									Total Sub Head :					20,000	0	0	0	20,000	20,000
	Total Minor Head 103 :									20,000	0	0	0	20,000	20,000				
	Total Sub Major Head 1 :					19,78,143	0	80,000	35,200	18,62,943	19,78,143								
	Total Major Head 2230 :					19,78,143	0	80,000	35,200	18,62,943	19,78,143								
	Total of Month :					19,78,143	0	80,000	35,200	18,62,943	19,78,143								
	Total of DDO 2200003 :					1,03,65,499	0	4,00,000	1,76,000	97,89,499	1,03,65,499								
Reconciliation Portion																			

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury	Resubelpara Treasury					
D.D.O. :	2200003 District Labour Office Resubelpara					
<i>Internal Adjustment of A.G. Office:</i>						
DDO wise Total (Original +Reconciliation+IA) :					1,03,65,499	
<u>Summary of DDO wise expenditure</u>						
2230 01 1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28,33,060	
2230 01 1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	1,12,140	
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	69,13,138	
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo	1,12,140	
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	4,720	
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	43,661	
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	83,760	
2230 01 103	(01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	54,880	
2230 01 103	(01) Establishment Of Labour Welfare Centres-	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	2,08,000	
					1,03,65,499	

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Mawkyrwat Treasury															
D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat															
Month of Account: APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	272	Voucher	15,441	0	10,000	0	5,441	15,441	
							273	Voucher	80,290	0	15,000	0	65,290	80,290	
							274	Voucher	4,024	0	0	0	4,024	4,024	
							48	Voucher	81,217	0	0	0	81,217	81,217	
							Total Object Head-- 1 :			1,80,972	0	25,000	0	1,55,972	1,80,972
							Total Sub Head :			1,80,972	0	25,000	0	1,55,972	1,80,972
							Total Minor Head 101 :			1,80,972	0	25,000	0	1,55,972	1,80,972
Total Sub Major Head 2 :			1,80,972	0	25,000	0	1,55,972	1,80,972							
Total Major Head 2230 :			1,80,972	0	25,000	0	1,55,972	1,80,972							
Total of Month :			1,80,972	0	25,000	0	1,55,972	1,80,972							
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	10	Voucher	95,731	0	15,000	0	80,731	95,731	
							7	Voucher	81,217	0	0	0	81,217	81,217	
							Total Object Head-- 1 :								

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Mawkyrwat Treasury														
D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.				1,76,948	0	15,000	0	1,61,948	1,76,948
Total Sub Head :									1,76,948	0	15,000	0	1,61,948	1,76,948
Total Minor Head 101 :									1,76,948	0	15,000	0	1,61,948	1,76,948
Total Sub Major Head 2 :									1,76,948	0	15,000	0	1,61,948	1,76,948
Total Major Head 2230 :									1,76,948	0	15,000	0	1,61,948	1,76,948
Total of Month :									1,76,948	0	15,000	0	1,61,948	1,76,948
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	1	Voucher	95,731	0	15,000	0	80,731	95,731
						Voted-Sixth-Schedule-Khasi	2	Voucher	81,217	0	0	0	81,217	81,217
Total Object Head-- 1 :									1,76,948	0	15,000	0	1,61,948	1,76,948
Total Sub Head :									1,76,948	0	15,000	0	1,61,948	1,76,948
Total Minor Head 101 :									1,76,948	0	15,000	0	1,61,948	1,76,948
Total Sub Major Head 2 :									1,76,948	0	15,000	0	1,61,948	1,76,948
Total Major Head 2230 :									1,76,948	0	15,000	0	1,61,948	1,76,948

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Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Mawkyrwat Treasury														
D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
Total of Month :									1,76,948	0	15,000	0	1,61,948	1,76,948
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	127	Voucher	95,731	0	15,000	0	80,731	95,731
						Voted-Sixth-Schedule-Khasi	133	Voucher	81,217	0	0	0	81,217	81,217
Total Object Head-- 1 :									1,76,948	0	15,000	0	1,61,948	1,76,948
Total Sub Head :									1,76,948	0	15,000	0	1,61,948	1,76,948
Total Minor Head 101 :									1,76,948	0	15,000	0	1,61,948	1,76,948
Total Sub Major Head 2 :									1,76,948	0	15,000	0	1,61,948	1,76,948
Total Major Head 2230 :									1,76,948	0	15,000	0	1,61,948	1,76,948
Total of Month :									1,76,948	0	15,000	0	1,61,948	1,76,948
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2230	02	101	(11) Sub-Divisional	6	01. Salaries,Sumtuary	Voted-Sixth-	139	Voucher	83,549	0	0	0	83,549	83,549

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Mawkyrwat Treasury														
D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	152	Voucher	95,731	0	15,000	0	80,731	95,731
Total Object Head-- 1 :									1,79,280	0	15,000	0	1,64,280	1,79,280
					02. Wages	Voted-Sixth-Schedule-Khasi	415	Voucher	18,000	0	0	0	18,000	18,000
Total Object Head-- 2 :									18,000	0	0	0	18,000	18,000
Total Sub Head :									1,97,280	0	15,000	0	1,82,280	1,97,280
Total Minor Head 101 :									1,97,280	0	15,000	0	1,82,280	1,97,280
Total Sub Major Head 2 :									1,97,280	0	15,000	0	1,82,280	1,97,280
Total Major Head 2230 :									1,97,280	0	15,000	0	1,82,280	1,97,280
Total of Month :									1,97,280	0	15,000	0	1,82,280	1,97,280
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	136	Voucher	83,549	0	0	0	83,549	83,549
						Voted-Sixth-Schedule-Khasi	137	Voucher	95,731	0	15,000	0	80,731	95,731
Total Object Head-- 1 :									1,79,280	0	15,000	0	1,64,280	1,79,280
Total Sub Head :									1,79,280	0	15,000	0	1,64,280	1,79,280

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Mawkyrwat Treasury												
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101			Total Minor Head 101 :				1,79,280	0	15,000	0	1,64,280	1,79,280
					Total Sub Major Head 2 :				1,79,280	0	15,000	0	1,64,280	1,79,280
					Total Major Head 2230 :				1,79,280	0	15,000	0	1,64,280	1,79,280
					Total of Month :				1,79,280	0	15,000	0	1,64,280	1,79,280
Month of Account:		OCT/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	121	Voucher	1,00,593	0	15,000	0	85,593	1,00,593
						Voted-Sixth-Schedule-Khasi	87	Voucher	83,549	0	0	0	83,549	83,549
					Total Object Head-- 1 :				1,84,142	0	15,000	0	1,69,142	1,84,142
					Total Sub Head :				1,84,142	0	15,000	0	1,69,142	1,84,142
					Total Minor Head 101 :				1,84,142	0	15,000	0	1,69,142	1,84,142
					Total Sub Major Head 2 :				1,84,142	0	15,000	0	1,69,142	1,84,142
					Total Major Head 2230 :				1,84,142	0	15,000	0	1,69,142	1,84,142
					Total of Month :				1,84,142	0	15,000	0	1,69,142	1,84,142
Month of Account:		NOV/2024												
					Total of DDO 2200001 :					0	1,60,000	0	18,70,138	20,30,138

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : Mawkyrwat Treasury																		
D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat																		
Month of Account: NOV/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	187	Voucher	83,549	0	0	0	83,549	83,549				
							427	Voucher	6,216	0	0	0	6,216	6,216				
							436	Voucher	7,608	0	0	0	7,608	7,608				
							55	Voucher	1,00,593	0	15,000	0	85,593	1,00,593				
					Total Object Head-- 1 :								1,97,966	0	15,000	0	1,82,966	1,97,966
					02. Wages					Voted-Sixth-Schedule-Khasi	391	Voucher	13,500	0	0	0	13,500	13,500
					Total Object Head-- 2 :								13,500	0	0	0	13,500	13,500
					11. Travel Expenses, Conveyance Allowances.					Voted-Sixth-Schedule-Khasi	390	Voucher	50,630	0	0	0	50,630	50,630
					Total Object Head-- 11 :								50,630	0	0	0	50,630	50,630
					Total Sub Head :								2,62,096	0	15,000	0	2,47,096	2,62,096
Total Minor Head 101 :								2,62,096	0	15,000	0	2,47,096	2,62,096					
Total Sub Major Head 2 :								2,62,096	0	15,000	0	2,47,096	2,62,096					
Total Major Head 2230 :								2,62,096	0	15,000	0	2,47,096	2,62,096					
Total of Month :								2,62,096	0	15,000	0	2,47,096	2,62,096					
Month of Account: DEC/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)									

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat**Month of Account:** DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	14	Voucher	86,303	0	0	0	86,303	86,303				
						Voted-Sixth-Schedule-Khasi	163	Voucher	1,03,146	0	15,000	0	88,146	1,03,146				
						Voted-Sixth-Schedule-Khasi	392	Voucher	1,03,146	0	15,000	0	88,146	1,03,146				
						Voted-Sixth-Schedule-Khasi	514	Voucher	86,303	0	0	0	86,303	86,303				
					Total Object Head-- 1 :								3,78,898	0	30,000	0	3,48,898	3,78,898
					02. Wages	Voted-Sixth-Schedule-Khasi	581	Voucher	13,500	0	0	0	13,500	13,500				
						Total Object Head-- 2 :								13,500	0	0	0	13,500
					13. Office Expenses.	Voted-Sixth-Schedule-Khasi	577	Voucher	36,934	0	0	0	36,934	36,934				
						Voted-Sixth-Schedule-Khasi	578	Voucher	24,438	0	0	0	24,438	24,438				
						Voted-Sixth-Schedule-Khasi	579	Voucher	19,512	0	0	0	19,512	19,512				
						Voted-Sixth-Schedule-Khasi	580	Voucher	22,242	0	0	0	22,242	22,242				
					Total Object Head-- 13 :								1,03,126	0	0	0	1,03,126	1,03,126
					Total Sub Head :								4,95,524	0	30,000	0	4,65,524	4,95,524
Total Minor Head 101 :								4,95,524	0	30,000	0	4,65,524	4,95,524					
Total Sub Major Head 2 :								4,95,524	0	30,000	0	4,65,524	4,95,524					
Total Major Head 2230 :								4,95,524	0	30,000	0	4,65,524	4,95,524					

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat**Month of Account:** DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									4,95,524	0	30,000	0	4,65,524	4,95,524
									20,30,138					

Reconciliation Portion***Internal Adjustment of A.G. Office:*****DDO wise Total (Original +Reconciliation+IA) :****20,30,138****Summary of DDO wise expenditure**

2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.			Voted-Sixth-Schedule-Khasi						18,31,382
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	02. Wages			Voted-Sixth-Schedule-Khasi						45,000
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	11. Travel Expenses, Conveyance Allowances.			Voted-Sixth-Schedule-Khasi						50,630
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	13. Office Expenses.			Voted-Sixth-Schedule-Khasi						1,03,126
														20,30,138

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Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department :		Labour Department																			
Treasury :		Mawkyrwat Treasury																			
D.D.O. :		2200002 District Labour Office Mawkyrwat																			
Month of Account:		APR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		126	Voucher	3,944	0	0	0	3,944	3,944							
							127	Voucher	5,000	0	0	0	5,000	5,000							
							128	Voucher	4,336	0	0	0	4,336	4,336							
							129	Voucher	4,496	0	0	0	4,496	4,496							
							130	Voucher	3,944	0	0	0	3,944	3,944							
							26	Voucher	87,281	0	0	0	87,281	87,281							
							5	Voucher	96,875	0	0	0	96,875	96,875							
							6	Voucher	79,499	0	0	0	79,499	79,499							
							7	Voucher	78,429	0	0	0	78,429	78,429							
							8	Voucher	88,986	0	0	0	88,986	88,986							
							Total Object Head-- I :								4,52,790	0	0	0	4,52,790	4,52,790	
											02. Wages	Voted-Sixth-Schedule-Khasi		337	Voucher	12,060	0	0	0	12,060	12,060
														338	Voucher	12,060	0	0	0	12,060	12,060
														339	Voucher	12,060	0	0	0	12,060	12,060
340	Voucher	12,060	0	0	0	12,060								12,060							
341	Voucher	12,060	0	0	0	12,060								12,060							

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2200002 District Labour Office Mawkyrwat													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages	Voted-Sixth-Schedule-Khasi		341	Voucher	10,180	0	0	0	0	10,180	10,180
Total Object Head-- 2 :									58,420	0	0	0	58,420	58,420	
Total Sub Head :									5,11,210	0	0	0	5,11,210	5,11,210	
Total Minor Head 1 :									5,11,210	0	0	0	5,11,210	5,11,210	
Total Sub Major Head 1 :									5,11,210	0	0	0	5,11,210	5,11,210	
Total Major Head 2230 :									5,11,210	0	0	0	5,11,210	5,11,210	
Total of Month :									5,11,210	0	0	0	5,11,210	5,11,210	
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		12	Voucher	96,875	0	0	0	0	96,875	96,875
Total Object Head-- 1 :															

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2200002 District Labour Office Mawkyrwat													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance					4,31,070	0	0	0	0	4,31,070	4,31,070
				02. Wages	Voted-Sixth-Schedule-Khasi		212	Voucher	15,270	0	0	0	0	15,270	15,270
					Voted-Sixth-Schedule-Khasi		213	Voucher	12,060	0	0	0	0	12,060	12,060
					Voted-Sixth-Schedule-Khasi		214	Voucher	12,060	0	0	0	0	12,060	12,060
					Voted-Sixth-Schedule-Khasi		215	Voucher	12,060	0	0	0	0	12,060	12,060
					Voted-Sixth-Schedule-Khasi		216	Voucher	12,060	0	0	0	0	12,060	12,060
				Total Object Head-- 2 :					63,510	0	0	0	0	63,510	63,510
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		217	Voucher	4,169	0	0	0	0	4,169	4,169
					Voted-Sixth-Schedule-Khasi		218	Voucher	4,411	0	0	0	0	4,411	4,411
					Voted-Sixth-Schedule-Khasi		219	Voucher	1,754	0	0	0	0	1,754	1,754
					Voted-Sixth-Schedule-Khasi		220	Voucher	2,364	0	0	0	0	2,364	2,364
				Total Object Head-- 11 :					12,698	0	0	0	0	12,698	12,698
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		316	Voucher	5,337	0	0	0	0	5,337	5,337
					Voted-Sixth-Schedule-Khasi		317	Voucher	1,549	0	0	0	0	1,549	1,549
					Voted-Sixth-Schedule-Khasi		318	Voucher	28,320	0	0	0	0	28,320	28,320
					Voted-Sixth-		319	Voucher	5,146	0	0	0	0	5,146	5,146

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2200002 District Labour Office Mawkyrwat													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		320	Voucher	1,800	0	0	0	0	1,800	1,800
Total Object Head-- 13 :									42,152	0	0	0	42,152	42,152	
Total Sub Head :									5,49,430	0	0	0	5,49,430	5,49,430	
Total Minor Head 1 :									5,49,430	0	0	0	5,49,430	5,49,430	
Total Sub Major Head 1 :									5,49,430	0	0	0	5,49,430	5,49,430	
Total Major Head 2230 :									5,49,430	0	0	0	5,49,430	5,49,430	
Total of Month :									5,49,430	0	0	0	5,49,430	5,49,430	
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		3	Voucher	88,986	0	0	0	88,986	88,986	
					Voted-Sixth-Schedule-Khasi		4	Voucher	87,281	0	0	0	87,281	87,281	
					Voted-Sixth-Schedule-Khasi		5	Voucher	96,875	0	0	0	96,875	96,875	
					Voted-Sixth-Schedule-Khasi		6	Voucher	79,499	0	0	0	79,499	79,499	
					Voted-Sixth-Schedule-Khasi		7	Voucher	78,429	0	0	0	78,429	78,429	
Total Object Head-- 1 :															

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Up to Accounting Month December of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mawkyrwat Treasury

D.D.O. : 2200002 District Labour Office Mawkyrwat

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance					4,31,070	0	0	0	4,31,070	4,31,070	
				02. Wages	Voted-Sixth-Schedule-Khasi		326	Voucher	12,060	0	0	0	12,060	12,060	
					Voted-Sixth-Schedule-Khasi		328	Voucher	15,270	0	0	0	15,270	15,270	
					Voted-Sixth-Schedule-Khasi		329	Voucher	12,060	0	0	0	12,060	12,060	
					Voted-Sixth-Schedule-Khasi		330	Voucher	12,060	0	0	0	12,060	12,060	
					Voted-Sixth-Schedule-Khasi		331	Voucher	12,060	0	0	0	12,060	12,060	
					Total Object Head-- 2 :				63,510	0	0	0	63,510	63,510	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		236	Voucher	5,393	0	0	0	5,393	5,393	
					Total Object Head-- 11 :				5,393	0	0	0	5,393	5,393	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		232	Voucher	1,820	0	0	0	1,820	1,820	
					Voted-Sixth-Schedule-Khasi		234	Voucher	2,000	0	0	0	2,000	2,000	
					Voted-Sixth-Schedule-Khasi		307	Voucher	5,750	0	0	0	5,750	5,750	
					Voted-Sixth-Schedule-Khasi		308	Voucher	2,000	0	0	0	2,000	2,000	
					Voted-Sixth-Schedule-Khasi		309	Voucher	2,000	0	0	0	2,000	2,000	
					Voted-Sixth-Schedule-Khasi		310	Voucher	1,428	0	0	0	1,428	1,428	
					Voted-Sixth-		311	Voucher	900	0	0	0	900	900	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2200002 District Labour Office Mawkyrwat													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		312	Voucher	1,980	0	0	0	1,980	1,980	
					Voted-Sixth-Schedule-Khasi		313	Voucher	1,428	0	0	0	1,428	1,428	
					Voted-Sixth-Schedule-Khasi		314	Voucher	1,028	0	0	0	1,028	1,028	
					Voted-Sixth-Schedule-Khasi		315	Voucher	5,146	0	0	0	5,146	5,146	
					Voted-Sixth-Schedule-Khasi		327	Voucher	2,000	0	0	0	2,000	2,000	
					Voted-Sixth-Schedule-Khasi		332	Voucher	1,428	0	0	0	1,428	1,428	
Total Object Head-- 13 :									28,908	0	0	0	28,908	28,908	
Total Sub Head :									5,28,881	0	0	0	5,28,881	5,28,881	
Total Minor Head 1 :									5,28,881	0	0	0	5,28,881	5,28,881	
Total Sub Major Head 1 :									5,28,881	0	0	0	5,28,881	5,28,881	
Total Major Head 2230 :									5,28,881	0	0	0	5,28,881	5,28,881	
Total of Month :									5,28,881	0	0	0	5,28,881	5,28,881	
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0	(01) Salaries, Sumtuary	Voted-Sixth-		128	Voucher	78,429	0	0	0	78,429	78,429	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2200002 District Labour Office Mawkyrwat													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	130	Voucher	79,499	0	0	0	79,499	79,499		
					Voted-Sixth-Schedule-Khasi	132	Voucher	96,875	0	0	96,875	96,875			
					Voted-Sixth-Schedule-Khasi	134	Voucher	88,986	0	0	88,986	88,986			
					Voted-Sixth-Schedule-Khasi	135	Voucher	87,281	0	0	87,281	87,281			
					Total Object Head-- 1 :			4,31,070	0	0	0	4,31,070	4,31,070		
				02. Wages	Voted-Sixth-Schedule-Khasi	120	Voucher	13,410	0	0	13,410	13,410			
					Voted-Sixth-Schedule-Khasi	121	Voucher	16,890	0	0	16,890	16,890			
					Voted-Sixth-Schedule-Khasi	123	Voucher	13,410	0	0	13,410	13,410			
					Voted-Sixth-Schedule-Khasi	124	Voucher	13,410	0	0	13,410	13,410			
					Voted-Sixth-Schedule-Khasi	126	Voucher	13,410	0	0	13,410	13,410			
				Total Object Head-- 2 :			70,530	0	0	0	70,530	70,530			
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	263	Voucher	5,229	0	0	5,229	5,229			
					Total Object Head-- 11 :			5,229	0	0	0	5,229	5,229		
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	372	Voucher	6,351	0	0	6,351	6,351			
					Total Object Head-- 13 :			6,351	0	0	0	6,351	6,351		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2200002 District Labour Office Mawkyrwat													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		Total Sub Head :				5,13,180	0	0	0	5,13,180	5,13,180	
					Total Minor Head I :				5,13,180	0	0	0	5,13,180	5,13,180	
					Total Sub Major Head I :				5,13,180	0	0	0	5,13,180	5,13,180	
					Total Major Head 2230 :				5,13,180	0	0	0	5,13,180	5,13,180	
					Total of Month :				5,13,180	0	0	0	5,13,180	5,13,180	
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		141	Voucher	99,592	0	0	0	99,592	99,592	
					Voted-Sixth-Schedule-Khasi		144	Voucher	80,644	0	0	0	80,644	80,644	
					Voted-Sixth-Schedule-Khasi		147	Voucher	81,644	0	0	0	81,644	81,644	
					Voted-Sixth-Schedule-Khasi		148	Voucher	89,925	0	0	0	89,925	89,925	
					Voted-Sixth-Schedule-Khasi		150	Voucher	91,587	0	0	0	91,587	91,587	
					Total Object Head-- I :				4,43,392	0	0	0	4,43,392	4,43,392	

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : Mawkyrwat Treasury																		
D.D.O. : 2200002 District Labour Office Mawkyrwat																		
Month of Account: AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages	Voted-Sixth-Schedule-Khasi		153	Voucher	12,510	0	0	0	12,510	12,510				
					Voted-Sixth-Schedule-Khasi		155	Voucher	12,510	0	0	0	12,510	12,510				
					Voted-Sixth-Schedule-Khasi		158	Voucher	15,810	0	0	0	15,810	15,810				
					Voted-Sixth-Schedule-Khasi		159	Voucher	12,510	0	0	0	12,510	12,510				
					Voted-Sixth-Schedule-Khasi		160	Voucher	12,510	0	0	0	12,510	12,510				
					Total Object Head-- 2 :								65,850	0	0	0	65,850	65,850
					Total Sub Head :								5,09,242	0	0	0	5,09,242	5,09,242
Total Minor Head 1 :								5,09,242	0	0	0	5,09,242	5,09,242					
Total Sub Major Head 1 :								5,09,242	0	0	0	5,09,242	5,09,242					
Total Major Head 2230 :								5,09,242	0	0	0	5,09,242	5,09,242					
Total of Month :								5,09,242	0	0	0	5,09,242	5,09,242					
Month of Account: SEP/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		123	Voucher	99,592	0	0	0	99,592	99,592				
					Voted-Sixth-Schedule-Khasi		126	Voucher	80,644	0	0	0	80,644	80,644				

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		2200002 District Labour Office Mawkyrwat															
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		128	Voucher	81,644	0	0	0	81,644	81,644			
					Voted-Sixth-Schedule-Khasi		132	Voucher	91,587	0	0	0	91,587	91,587			
					Voted-Sixth-Schedule-Khasi		134	Voucher	89,925	0	0	0	89,925	89,925			
				Total Object Head-- 1 :								4,43,392	0	0	0	4,43,392	4,43,392
				02. Wages	Voted-Sixth-Schedule-Khasi		216	Voucher	12,510	0	0	0	12,510	12,510			
					Voted-Sixth-Schedule-Khasi		217	Voucher	12,510	0	0	0	12,510	12,510			
					Voted-Sixth-Schedule-Khasi		222	Voucher	15,810	0	0	0	15,810	15,810			
					Voted-Sixth-Schedule-Khasi		223	Voucher	12,510	0	0	0	12,510	12,510			
					Voted-Sixth-Schedule-Khasi		224	Voucher	12,510	0	0	0	12,510	12,510			
					Total Object Head-- 2 :								65,850	0	0	0	65,850
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		221	Voucher	3,304	0	0	0	3,304	3,304			
					Voted-Sixth-Schedule-Khasi		293	Voucher	9,399	0	0	0	9,399	9,399			
				Total Object Head-- 11 :								12,703	0	0	0	12,703	12,703
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		218	Voucher	2,000	0	0	0	2,000	2,000			
					Voted-Sixth-Schedule-Khasi		219	Voucher	2,000	0	0	0	2,000	2,000			
Voted-Sixth-Schedule-Khasi		220	Voucher		1,490	0	0	0	1,490	1,490							

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Mawkyrwat Treasury														
D.D.O. : 2200002 District Labour Office Mawkyrwat														
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		290	Voucher	2,000	0	0	0	2,000	2,000
					Voted-Sixth-Schedule-Khasi		291	Voucher	1,980	0	0	0	1,980	1,980
					Voted-Sixth-Schedule-Khasi		292	Voucher	2,000	0	0	0	2,000	2,000
					Voted-Sixth-Schedule-Khasi		294	Voucher	2,000	0	0	0	2,000	2,000
					Voted-Sixth-Schedule-Khasi		342	Voucher	5,146	0	0	0	5,146	5,146
Total Object Head-- 13 :									18,616	0	0	0	18,616	18,616
Total Sub Head :									5,40,561	0	0	0	5,40,561	5,40,561
Total Minor Head 1 :									5,40,561	0	0	0	5,40,561	5,40,561
Total Sub Major Head 1 :									5,40,561	0	0	0	5,40,561	5,40,561
Total Major Head 2230 :									5,40,561	0	0	0	5,40,561	5,40,561
Total of Month :									5,40,561	0	0	0	5,40,561	5,40,561
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		162	Voucher	86,832	0	0	0	86,832	86,832
					Voted-Sixth-Schedule-Khasi		164	Voucher	6,106	0	0	0	6,106	6,106

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		2200002 District Labour Office Mawkyrwat															
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		167	Voucher	80,644	0	0	0	80,644	80,644			
					Voted-Sixth-Schedule-Khasi		61	Voucher	89,925	0	0	0	89,925	89,925			
					Voted-Sixth-Schedule-Khasi		71	Voucher	99,592	0	0	0	99,592	99,592			
					Voted-Sixth-Schedule-Khasi		75	Voucher	81,644	0	0	0	81,644	81,644			
					Total Object Head-- 1 :			4,44,743	0	0	0	4,44,743	4,44,743				
				02. Wages	Voted-Sixth-Schedule-Khasi		148	Voucher	12,510	0	0	0	12,510	12,510			
					Voted-Sixth-Schedule-Khasi		149	Voucher	15,810	0	0	0	15,810	15,810			
					Voted-Sixth-Schedule-Khasi		150	Voucher	12,510	0	0	0	12,510	12,510			
					Voted-Sixth-Schedule-Khasi		151	Voucher	12,510	0	0	0	12,510	12,510			
					Voted-Sixth-Schedule-Khasi		152	Voucher	12,510	0	0	0	12,510	12,510			
				Total Object Head-- 2 :			65,850	0	0	0	65,850	65,850					
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		146	Voucher	45,548	0	0	0	45,548	45,548			
					Voted-Sixth-Schedule-Khasi		147	Voucher	45,548	0	0	0	45,548	45,548			
				Total Object Head-- 13 :			91,096	0	0	0	91,096	91,096					
				Total Sub Head :								6,01,689	0	0	0	6,01,689	6,01,689
				Total Minor Head 1 :													

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department : Labour Department													
Treasury : Mawkyrwat Treasury													
D.D.O. : 2200002 District Labour Office Mawkyrwat													
Month of Account: OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)
2230	01	001							6,01,689	0	0	0	6,01,689
Total Sub Major Head 1 :									6,01,689	0	0	0	6,01,689
Total Major Head 2230 :									6,01,689	0	0	0	6,01,689
Total of Month :									6,01,689	0	0	0	6,01,689
Month of Account: NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		27	Voucher	99,592	0	0	0	99,592
					Voted-Sixth-Schedule-Khasi		278	Voucher	7,728	0	0	0	7,728
					Voted-Sixth-Schedule-Khasi		279	Voucher	6,096	0	0	0	6,096
					Voted-Sixth-Schedule-Khasi		28	Voucher	81,644	0	0	0	81,644
					Voted-Sixth-Schedule-Khasi		280	Voucher	6,096	0	0	0	6,096
					Voted-Sixth-Schedule-Khasi		29	Voucher	80,644	0	0	0	80,644
					Voted-Sixth-Schedule-Khasi		301	Voucher	6,708	0	0	0	6,708
					Voted-Sixth-Schedule-Khasi		302	Voucher	6,948	0	0	0	6,948
					Voted-Sixth-Schedule-Khasi		67	Voucher	93,035	0	0	0	93,035

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2200002 District Labour Office Mawkyrwat													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	68	Voucher	89,925	0	0	0	0	89,925	89,925	
Total Object Head-- I :									4,78,416	0	0	0	4,78,416	4,78,416	
				02. Wages	Voted-Sixth-Schedule-Khasi	194	Voucher	12,510	0	0	0	0	12,510	12,510	
					Voted-Sixth-Schedule-Khasi	195	Voucher	12,510	0	0	0	0	12,510	12,510	
					Voted-Sixth-Schedule-Khasi	196	Voucher	12,510	0	0	0	0	12,510	12,510	
					Voted-Sixth-Schedule-Khasi	197	Voucher	12,510	0	0	0	0	12,510	12,510	
					Voted-Sixth-Schedule-Khasi	198	Voucher	15,810	0	0	0	0	15,810	15,810	
Total Object Head-- 2 :									65,850	0	0	0	65,850	65,850	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	401	Voucher	3,441	0	0	0	0	3,441	3,441	
Total Object Head-- II :									3,441	0	0	0	3,441	3,441	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	400	Voucher	8,325	0	0	0	0	8,325	8,325	
					Voted-Sixth-Schedule-Khasi	485	Voucher	5,968	0	0	0	0	5,968	5,968	
					Voted-Sixth-Schedule-Khasi	486	Voucher	1,417	0	0	0	0	1,417	1,417	
					Voted-Sixth-Schedule-Khasi	487	Voucher	1,410	0	0	0	0	1,410	1,410	
					Voted-Sixth-Schedule-Khasi	488	Voucher	5,146	0	0	0	0	5,146	5,146	
					Voted-Sixth-Schedule-Khasi	489	Voucher	4,500	0	0	0	0	4,500	4,500	

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Mawkyrwat Treasury														
D.D.O. : 2200002 District Labour Office Mawkyrwat														
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(13) Office Expenses	Total Object Head-- 13 :				26,766	0	0	0	26,766	26,766
					Total Sub Head :				5,74,473	0	0	0	5,74,473	5,74,473
					Total Minor Head 1 :				5,74,473	0	0	0	5,74,473	5,74,473
					Total Sub Major Head 1 :				5,74,473	0	0	0	5,74,473	5,74,473
					Total Major Head 2230 :				5,74,473	0	0	0	5,74,473	5,74,473
					Total of Month :				5,74,473	0	0	0	5,74,473	5,74,473
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		120	Voucher	95,972	0	0	0	95,972	95,972
					Voted-Sixth-Schedule-Khasi		121	Voucher	92,802	0	0	0	92,802	92,802
					Voted-Sixth-Schedule-Khasi		19	Voucher	1,02,124	0	0	0	1,02,124	1,02,124
					Voted-Sixth-Schedule-Khasi		20	Voucher	83,768	0	0	0	83,768	83,768
					Voted-Sixth-Schedule-Khasi		21	Voucher	82,168	0	0	0	82,168	82,168
					Voted-Sixth-Schedule-Khasi		409	Voucher	82,168	0	0	0	82,168	82,168

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2200002 District Labour Office Mawkyrwat													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		410	Voucher	83,768	0	0	0	83,768	83,768	
					Voted-Sixth-Schedule-Khasi		411	Voucher	1,02,124	0	0	0	1,02,124	1,02,124	
					Voted-Sixth-Schedule-Khasi		503	Voucher	92,802	0	0	0	92,802	92,802	
					Voted-Sixth-Schedule-Khasi		505	Voucher	95,972	0	0	0	95,972	95,972	
					Total Object Head-- I :					9,13,668	0	0	0	9,13,668	9,13,668
				02. Wages	Voted-Sixth-Schedule-Khasi		337	Voucher	12,690	0	0	0	12,690	12,690	
					Voted-Sixth-Schedule-Khasi		338	Voucher	12,690	0	0	0	12,690	12,690	
					Voted-Sixth-Schedule-Khasi		339	Voucher	12,690	0	0	0	12,690	12,690	
					Voted-Sixth-Schedule-Khasi		340	Voucher	12,690	0	0	0	12,690	12,690	
					Voted-Sixth-Schedule-Khasi		341	Voucher	16,080	0	0	0	16,080	16,080	
					Voted-Sixth-Schedule-Khasi		40	Voucher	12,510	0	0	0	12,510	12,510	
					Voted-Sixth-Schedule-Khasi		41	Voucher	12,510	0	0	0	12,510	12,510	
					Voted-Sixth-Schedule-Khasi		42	Voucher	12,510	0	0	0	12,510	12,510	
					Voted-Sixth-Schedule-Khasi		43	Voucher	12,510	0	0	0	12,510	12,510	
					Voted-Sixth-Schedule-Khasi		44	Voucher	15,810	0	0	0	15,810	15,810	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2200002 District Labour Office Mawkyrwat													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages	Total Object Head-- 2 :				1,32,690	0	0	0	0	1,32,690	1,32,690
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	456	Voucher		3,313	0	0	0	0	3,313	3,313
					Total Object Head-- 11 :				3,313	0	0	0	0	3,313	3,313
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	458	Voucher		1,233	0	0	0	0	1,233	1,233
					Voted-Sixth-Schedule-Khasi	459	Voucher		1,428	0	0	0	0	1,428	1,428
					Voted-Sixth-Schedule-Khasi	460	Voucher		1,600	0	0	0	0	1,600	1,600
					Voted-Sixth-Schedule-Khasi	461	Voucher		2,000	0	0	0	0	2,000	2,000
					Voted-Sixth-Schedule-Khasi	462	Voucher		2,000	0	0	0	0	2,000	2,000
					Voted-Sixth-Schedule-Khasi	463	Voucher		2,000	0	0	0	0	2,000	2,000
					Voted-Sixth-Schedule-Khasi	464	Voucher		1,000	0	0	0	0	1,000	1,000
					Total Object Head-- 13 :				11,261	0	0	0	0	11,261	11,261
					Total Sub Head :				10,60,932	0	0	0	0	10,60,932	10,60,932
					Total Minor Head 1 :				10,60,932	0	0	0	0	10,60,932	10,60,932
					Total Sub Major Head 1 :				10,60,932	0	0	0	0	10,60,932	10,60,932
					Total Major Head 2230 :				10,60,932	0	0	0	0	10,60,932	10,60,932
					Total of Month :				10,60,932	0	0	0	0	10,60,932	10,60,932

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT							
Department :	Labour Department								
Treasury :	Mawkyrwat Treasury								
D.D.O. :	2200002 District Labour Office Mawkyrwat								
		Total of DDO	2200002 :	53,89,598	0	0	0	53,89,598	53,89,598
Reconciliation Portion									
<i>Internal Adjustment of A.G. Office:</i>									
		DDO wise Total (Original +Reconciliation+IA) :							53,89,598
<u>Summary of DDO wise expenditure</u>									
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			44,69,611
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Khasi			6,52,060
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi			42,777
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi			2,25,150
									53,89,598