

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																				
Department :		Labour Department																				
Treasury :		Shillong (North) Treasury																				
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong																				
Month of Account:		APR/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	- 7610									
2230	01	001	(01) Labour Commissioner Establishment	0	01.Salaries, Sumtuary Allowance	General-Voted	1669	Voucher	11,408	0	0	0	11,408	11,408								
						General-Voted	1678	Voucher	24,708	0	0	24,708	24,708									
						General-Voted	276	Voucher	2,22,313	0	9,330	2,12,983	2,22,313									
						General-Voted	519	Voucher	5,03,026	0	19,400	4,83,626	5,03,026									
					Total Object Head-- 1 :									7,61,455	0	28,730	8,800	7,23,925	7,61,455			
					02. Wages	General-Voted	2366	Voucher	15,000	0	0	15,000	15,000									
						General-Voted	2367	Voucher	12,060	0	0	12,060	12,060									
						General-Voted	2369	Voucher	13,650	0	0	13,650	13,650									
						Total Object Head-- 2 :									40,710	0	0	0	40,710	40,710		
					Total Sub Head :									8,02,165	0	28,730	8,800	7,64,635	8,02,165			
					(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	1672	Voucher	10,263	0	0	10,263	10,263							
								General-Voted	517	Voucher	2,03,810	0	8,400	1,93,210	2,03,810							
								Total Object Head-- 1 :									2,14,073	0	8,400	2,200	2,03,473	2,14,073
								Total Sub Head :									2,14,073	0	8,400	2,200	2,03,473	2,14,073
Total Minor Head 1 :									10,16,238	0	37,130	11,000	9,68,108	10,16,238								
Total Sub Major Head 1 :									10,16,238	0	37,130	11,000	9,68,108	10,16,238								
Total Major Head 2230 :									10,16,238	0	37,130	11,000	9,68,108	10,16,238								
Total of Month :									10,16,238	0	37,130	11,000	9,68,108	10,16,238								
Month of Account:		MAY/2024																				
Object Head																						

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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2230	01	001	(01) Labour Commissioner Establishment	0	01.Salaries, Sumtuary Allowance	General-Voted	1710	Voucher	13,012	0	0	0	13,012	13,012		
						General-Voted	232	Voucher	2,22,313	0	9,330	0	2,12,983	2,22,313		
						General-Voted	246	Voucher	4,59,656	0	19,400	8,800	4,31,456	4,59,656		
						General-Voted	2638	Voucher	99,475	0	0	0	99,475	99,475		
						General-Voted	2639	Voucher	1,97,750	0	0	0	1,97,750	1,97,750		
						General-Voted	264	Voucher	27,468	0	0	0	27,468	27,468		
						Total Object Head-- 1 :			10,19,674	0	28,730	8,800	9,82,144	10,19,674		
					02. Wages	General-Voted	1399	Voucher	12,060	0	0	0	12,060	12,060		
						General-Voted	1401	Voucher	15,000	0	0	0	15,000	15,000		
						General-Voted	1402	Voucher	13,650	0	0	0	13,650	13,650		
						Total Object Head-- 2 :			40,710	0	0	0	40,710	40,710		
					Total Sub Head :			10,60,384	0	28,730	8,800	10,22,854	10,60,384			
					(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	1605	Voucher	10,973	0	0	0	10,973	10,973
								General-Voted	243	Voucher	1,67,234	0	8,400	2,200	1,56,634	1,67,234
								General-Voted	261	Voucher	23,165	0	0	0	23,165	23,165
Total Object Head-- 1 :			2,01,372	0				8,400	2,200	1,90,772	2,01,372					
Total Sub Head :			2,01,372	0				8,400	2,200	1,90,772	2,01,372					
(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(13) Office Expenses	General-Voted	2640	Voucher	1,469	0	0	0	1,469	1,469						
		Total Object Head-- 13 :			1,469	0	0	0	1,469	1,469						
Total Sub Head :			1,469	0	0	0	1,469	1,469								

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Shillong

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Run Date :

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Up to Accounting Month September of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	001			Total Minor Head 1 :				12,63,225	0	37,130	11,000	12,15,095	12,63,225
					Total Sub Major Head 1 :				12,63,225	0	37,130	11,000	12,15,095	12,63,225
					Total Major Head 2230 :				12,63,225	0	37,130	11,000	12,15,095	12,63,225
					Total of Month :				12,63,225	0	37,130	11,000	12,15,095	12,63,225
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	001	(01) Labour Commissioner Establishment	0	01.Salaries, Sumtuary Allowance	General-Voted	272	Voucher	2,22,313	0	9,330	0	2,12,983	2,22,313
						General-Voted	279	Voucher	98,875	0	0	0	98,875	98,875
						General-Voted	296	Voucher	5,03,026	0	19,400	8,800	4,74,826	5,03,026
					Total Object Head-- 1 :				8,24,214	0	28,730	8,800	7,86,684	8,24,214
					02. Wages	General-Voted	1489	Voucher	12,060	0	0	0	12,060	12,060
						General-Voted	1490	Voucher	13,650	0	0	0	13,650	13,650
						General-Voted	1491	Voucher	15,000	0	0	0	15,000	15,000
					Total Object Head-- 2 :				40,710	0	0	0	40,710	40,710
					14. Rent, Rates And Taxes	General-Voted	2279	Voucher	6,677	0	0	0	6,677	6,677
					Total Object Head-- 14 :				6,677	0	0	0	6,677	6,677
					Total Sub Head :				8,71,601	0	28,730	8,800	8,34,071	8,71,601
			(03) Statistical Cell	0	(01) Salaries, Sumtuary	General-Voted	312	Voucher	2,03,810	0	8,400	2,200	1,93,210	2,03,810

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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Shillong (North) Treasury															
D.D.O. : 2200001 Labour Commissioner Meghalaya Shillong															
Month of Account: JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2230	01	001	(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,03,810	0	8,400	2,200	1,93,210	2,03,810
						Total Sub Head :				2,03,810	0	8,400	2,200	1,93,210	2,03,810
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	General-Voted	2010	Voucher		10,292	0	0	0	10,292	10,292
						General-Voted	2490	Voucher		468	0	0	0	468	468
						Total Object Head-- 13 :				10,760	0	0	0	10,760	10,760
						Total Sub Head :				10,760	0	0	0	10,760	10,760
						Total Minor Head 1 :				10,86,171	0	37,130	11,000	10,38,041	10,86,171
						Total Sub Major Head 1 :				10,86,171	0	37,130	11,000	10,38,041	10,86,171
						Total Major Head 2230 :				10,86,171	0	37,130	11,000	10,38,041	10,86,171
						Total of Month :				10,86,171	0	37,130	11,000	10,38,041	10,86,171
Month of Account: JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	01.Salaries, Sumtuary Allowance	General-Voted	312	Voucher		3,21,188	0	9,330	0	3,11,858	3,21,188
						General-Voted	317	Voucher		5,03,026	0	19,400	8,800	4,74,826	5,03,026
						Total Object Head-- 1 :				8,24,214	0	28,730	8,800	7,86,684	8,24,214
						02. Wages				15,000	0	0	0	15,000	15,000
						General-Voted	1481	Voucher		13,650	0	0	0	13,650	13,650

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Run Date :

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	01	001	(01) Labour Commissioner Establishment	02. Wages	General-Voted		1482	Voucher	12,060	0	0	0	12,060	12,060	
					General-Voted		2306	Voucher	1,530	0	0	0	1,530	1,530	
					General-Voted		2307	Voucher	1,350	0	0	0	1,350	1,350	
					Total Object Head-- 2 :			43,590	0	0	0	43,590	43,590		
					General-Voted		2611	Voucher	13,231	0	0	0	13,231	13,231	
					Total Object Head-- 14 :			13,231	0	0	0	13,231	13,231		
			Total Sub Head :			8,81,035	0	28,730	8,800	8,43,505	8,81,035				
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted		318	Voucher	2,03,810	0	8,400	2,200	1,93,210	2,03,810
						Total Object Head-- 1 :			2,03,810	0	8,400	2,200	1,93,210	2,03,810	
						Total Sub Head :			2,03,810	0	8,400	2,200	1,93,210	2,03,810	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(13) Office Expenses	General-Voted		2802	Voucher	7,080	0	0	0	7,080	7,080
						General-Voted		2804	Voucher	70,246	0	0	0	70,246	70,246
						General-Voted		3129	Voucher	8,206	0	0	0	8,206	8,206
						General-Voted		3448	Voucher	5,200	0	0	0	5,200	5,200
						Total Object Head-- 13 :			90,732	0	0	0	90,732	90,732	
Total Sub Head :			90,732	0	0	0	90,732	90,732							
Total Minor Head 1 :			11,75,577	0	37,130	11,000	11,27,447	11,75,577							
Total Sub Major Head 1 :			11,75,577	0	37,130	11,000	11,27,447	11,75,577							
Total Major Head 2230 :			11,75,577	0	37,130	11,000	11,27,447	11,75,577							

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Run Date :

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Up to Accounting Month September of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									11,75,577	0	37,130	11,000	11,27,447	11,75,577	
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	01.Salaries, Sumtuary Allowance	General-Voted	1688	Voucher	13,990	0	0	0	13,990	13,990	
						General-Voted	258	Voucher	3,30,279	0	10,000	0	3,20,279	3,30,279	
						General-Voted	266	Voucher	26,581	0	0	0	26,581	26,581	
						General-Voted	300	Voucher	4,73,086	0	19,800	8,800	4,44,486	4,73,086	
Total Object Head-- 1 :									8,43,936	0	29,800	8,800	8,05,336	8,43,936	
					02. Wages	General-Voted	318	Voucher	15,000	0	0	0	15,000	15,000	
						General-Voted	320	Voucher	12,510	0	0	0	12,510	12,510	
						General-Voted	324	Voucher	14,160	0	0	0	14,160	14,160	
Total Object Head-- 2 :									41,670	0	0	0	41,670	41,670	
					13.Office Expenses	General-Voted	2421	Voucher	600	0	0	0	600	600	
						General-Voted	2549	Voucher	7,220	0	0	0	7,220	7,220	
Total Object Head-- 13 :									7,820	0	0	0	7,820	7,820	
					14. Rent, Rates And Taxes	General-Voted	2420	Voucher	4,370	0	0	0	4,370	4,370	
Total Object Head-- 14 :									4,370	0	0	0	4,370	4,370	
Total Sub Head :									8,97,796	0	29,800	8,800	8,59,196	8,97,796	
			(03) Statistical Cell	0	(01) Salaries, Sumtuary	General-Voted	1691	Voucher							

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Run Date :

18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong												
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	1691		11,798	0	0	0	11,798	11,798
						General-Voted	281	Voucher	22,417	0	0	0	22,417	22,417
						General-Voted	307	Voucher	1,71,915	0	8,700	2,200	1,61,015	1,71,915
Total Object Head-- I :									2,06,130	0	8,700	2,200	1,95,230	2,06,130
Total Sub Head :									2,06,130	0	8,700	2,200	1,95,230	2,06,130
Total Minor Head I :									11,03,926	0	38,500	11,000	10,54,426	11,03,926
Total Sub Major Head I :									11,03,926	0	38,500	11,000	10,54,426	11,03,926
Total Major Head 2230 :									11,03,926	0	38,500	11,000	10,54,426	11,03,926
Total of Month :									11,03,926	0	38,500	11,000	10,54,426	11,03,926
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	01.Salaries, Sumtuary Allowance	General-Voted	2056	Voucher	83,976	0	0	0	83,976	83,976
						General-Voted	2057	Voucher	1,871	0	0	0	1,871	1,871
						General-Voted	2343	Voucher	1,452	0	0	0	1,452	1,452
						General-Voted	2344	Voucher	1,26,948	0	0	0	1,26,948	1,26,948
						General-Voted	84	Voucher	3,30,279	0	10,000	0	3,20,279	3,30,279
						General-Voted	94	Voucher	5,16,456	0	25,800	8,800	4,81,856	5,16,456
Total Object Head-- I :									10,60,982	0	35,800	8,800	10,16,382	10,60,982

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200001 Labour Commissioner Meghalaya Shillong**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2230	01	001	(01) Labour Commissioner Establishment	0	02. Wages	General-Voted	96	Voucher	15,000	0	0	0	15,000	15,000							
						General-Voted	97	Voucher	12,510	0	0	12,510	12,510								
						General-Voted	98	Voucher	14,160	0	0	14,160	14,160								
					Total Object Head-- 2 :								41,670	0	0	0	41,670	41,670			
					11.Travel Expenses, Conveyance Allowances	General-Voted	2201	Voucher	50,662	0	0	50,662	50,662								
						Total Object Head-- 11 :								50,662	0	0	0	50,662	50,662		
					13.Office Expenses	General-Voted	2787	Voucher	750	0	0	750	750								
						Total Object Head-- 13 :								750	0	0	0	750	750		
					Total Sub Head :								11,54,064	0	35,800	8,800	11,09,464	11,54,064			
					(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	89	Voucher	2,08,491	0	8,700	2,200	1,97,591	2,08,491					
								Total Object Head-- 1 :								2,08,491	0	8,700	2,200	1,97,591	2,08,491
								(13) Office Expenses	General-Voted	2789	Voucher	15,438	0	0	15,438	15,438					
					Total Object Head-- 13 :								15,438	0	0	0	15,438	15,438			
					Total Sub Head :								2,23,929	0	8,700	2,200	2,13,029	2,23,929			
Total Minor Head 1 :								13,77,993	0	44,500	11,000	13,22,493	13,77,993								
Total Sub Major Head 1 :								13,77,993	0	44,500	11,000	13,22,493	13,77,993								
Total Major Head 2230 :								13,77,993	0	44,500	11,000	13,22,493	13,77,993								
Total of Month :								13,77,993	0	44,500	11,000	13,22,493	13,77,993								
Total of DDO 2200001 :								70,23,130	0	2,31,520	66,000	67,25,610	70,23,130								

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Run Date :

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Up to Accounting Month September of Financial Year 2024-2025

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	2200001 Labour Commissioner Meghalaya Shillong					
Reconciliation Portion						
<i>Internal Adjustment of A.G. Office:</i>						
DDO wise Total (Original +Reconciliation+IA) :					70,23,130	
<u>Summary of DDO wise expenditure</u>						
2230 01 1	(01) Labour Commissioner Establishment	0	01.Salaries, Sumtuary Allowance	General-Voted	53,34,475	
2230 01 1	(01) Labour Commissioner Establishment	0	02. Wages	General-Voted	2,49,060	
2230 01 1	(01) Labour Commissioner Establishment	0	11.Travel Expenses, Conveyance Allowances	General-Voted	50,662	
2230 01 1	(01) Labour Commissioner Establishment	0	13.Office Expenses	General-Voted	8,570	
2230 01 1	(01) Labour Commissioner Establishment	0	14. Rent, Rates And Taxes	General-Voted	24,278	
2230 01 1	(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	12,37,686	
2230 01 1	(03) Statistical Cell	0	(13) Office Expenses	General-Voted	15,438	
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	General-Voted	1,02,961	
					70,23,130	

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Up to Accounting Month September of Financial Year 2024-2025

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong																	
Month of Account:		APR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1666	Voucher	18,904	0	0	0	18,904	18,904					
						General-Voted	1682	Voucher	21,008	0	0	0	21,008	21,008					
						General-Voted	2364	Voucher	2,87,697	0	20,000	0	2,67,697	2,87,697					
						General-Voted	280	Voucher	77,972	0	0	0	77,972	77,972					
						General-Voted	504	Voucher	4,24,978	4,000	14,000	6,600	4,00,378	4,20,978					
						Total Object Head-- 1 :								8,30,559	4,000	34,000	6,600	7,85,959	8,26,559
						Total Sub Head :								8,30,559	4,000	34,000	6,600	7,85,959	8,26,559
Total Minor Head 102 :								8,30,559	4,000	34,000	6,600	7,85,959	8,26,559						
Total Sub Major Head 1 :								8,30,559	4,000	34,000	6,600	7,85,959	8,26,559						
Total Major Head 2230 :								8,30,559	4,000	34,000	6,600	7,85,959	8,26,559						
Total of Month :								8,30,559	4,000	34,000	6,600	7,85,959	8,26,559						
Month of Account:		MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2287	Voucher	3,14,100	0	30,000	0	2,84,100	3,14,100					
						General-Voted	240	Voucher	3,65,669	0	20,000	0	3,45,669	3,65,669					
						General-Voted	259	Voucher	4,24,978	4,000	14,000	6,600	4,00,378	4,20,978					
						Total Object Head-- 1 :								11,04,747	4,000	64,000	6,600	10,30,147	11,00,747
				02. Wages	General-Voted	1396	Voucher	82,599	0	0	0	82,599	82,599						

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200002 Chief Inspector Of Boilers & Factories Shillong**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	02. Wages				82,599	0	0	0	82,599	82,599	
									Total Object Head-- 2 :						
									Total Sub Head :	11,87,346	4,000	64,000	6,600	11,12,746	11,83,346
									Total Minor Head 102 :	11,87,346	4,000	64,000	6,600	11,12,746	11,83,346
									Total Sub Major Head 1 :	11,87,346	4,000	64,000	6,600	11,12,746	11,83,346
									Total Major Head 2230 :	11,87,346	4,000	64,000	6,600	11,12,746	11,83,346
									Total of Month :	11,87,346	4,000	64,000	6,600	11,12,746	11,83,346

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2656	Voucher	7,800	0	0	0	7,800	7,800	
									Total Object Head-- 1 :	9,55,497	4,000	50,000	6,600	8,94,897	9,51,497
									Total Object Head-- 2 :	87,261	0	0	0	87,261	87,261
									Total Sub Head :	10,42,758	4,000	50,000	6,600	9,82,158	10,38,758
									Total Minor Head 102 :	10,42,758	4,000	50,000	6,600	9,82,158	10,38,758

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Shillong (North) Treasury**D.D.O. :** 2200002 Chief Inspector Of Boilers & Factories Shillong**Month of Account:** JUN/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01				Total Sub Major Head 1 :				10,42,758	4,000	50,000	6,600	9,82,158	10,38,758
					Total Major Head 2230 :				10,42,758	4,000	50,000	6,600	9,82,158	10,38,758
					Total of Month :				10,42,758	4,000	50,000	6,600	9,82,158	10,38,758

Month of Account: JUL/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	313	Voucher	3,65,669	0	20,000	0	3,45,669	3,65,669
						General-Voted	319	Voucher	5,82,028	4,000	30,000	6,600	5,41,428	5,78,028
					Total Object Head-- 1 :				9,47,697	4,000	50,000	6,600	8,87,097	9,43,697
					02. Wages	General-Voted	1479	Voucher	87,825	0	0	0	87,825	87,825
					Total Object Head-- 2 :				87,825	0	0	0	87,825	87,825
					(13) Office Expenses	General-Voted	3449	Voucher	52,983	0	0	0	52,983	52,983
					Total Object Head-- 13 :				52,983	0	0	0	52,983	52,983
					Total Sub Head :				10,88,505	4,000	50,000	6,600	10,27,905	10,84,505
					Total Minor Head 102 :				10,88,505	4,000	50,000	6,600	10,27,905	10,84,505
					Total Sub Major Head 1 :				10,88,505	4,000	50,000	6,600	10,27,905	10,84,505
					Total Major Head 2230 :				10,88,505	4,000	50,000	6,600	10,27,905	10,84,505
					Total of Month :				10,88,505					

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong												
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
										4,000	50,000	6,600	10,27,905	10,84,505
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2422	Voucher	37,195	0	0	0	37,195	37,195
						General-Voted	248	Voucher	3,70,817	0	20,000	0	3,50,817	3,70,817
						General-Voted	288	Voucher	5,97,573	4,000	30,500	6,600	5,56,473	5,93,573
Total Object Head-- 1 :									10,05,585	4,000	50,500	6,600	9,44,485	10,01,585
					02. Wages	General-Voted	323	Voucher	1,10,463	0	0	0	1,10,463	1,10,463
Total Object Head-- 2 :									1,10,463	0	0	0	1,10,463	1,10,463
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1692	Voucher	10,540	0	0	0	10,540	10,540
						General-Voted	2548	Voucher	19,715	0	0	0	19,715	19,715
Total Object Head-- 11 :									30,255	0	0	0	30,255	30,255
Total Sub Head :									11,46,303	4,000	50,500	6,600	10,85,203	11,42,303
Total Minor Head 102 :									11,46,303	4,000	50,500	6,600	10,85,203	11,42,303
Total Sub Major Head 1 :									11,46,303	4,000	50,500	6,600	10,85,203	11,42,303
Total Major Head 2230 :									11,46,303	4,000	50,500	6,600	10,85,203	11,42,303
Total of Month :									11,46,303	4,000	50,500	6,600	10,85,203	11,42,303

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	83	Voucher	3,70,817	0	20,000	0	3,50,817	3,70,817	
						General-Voted	95	Voucher	5,97,573	4,000	30,500	6,600	5,56,473	5,93,573	
Total Object Head-- 1 :									9,68,390	4,000	50,500	6,600	9,07,290	9,64,390	
					02. Wages	General-Voted	105	Voucher	1,02,792	0	0	0	1,02,792	1,02,792	
Total Object Head-- 2 :									1,02,792	0	0	0	1,02,792	1,02,792	
Total Sub Head :									10,71,182	4,000	50,500	6,600	10,10,082	10,67,182	
Total Minor Head 102 :									10,71,182	4,000	50,500	6,600	10,10,082	10,67,182	
Total Sub Major Head 1 :									10,71,182	4,000	50,500	6,600	10,10,082	10,67,182	
Total Major Head 2230 :									10,71,182	4,000	50,500	6,600	10,10,082	10,67,182	
Total of Month :									10,71,182	4,000	50,500	6,600	10,10,082	10,67,182	
Total of DDO 2200002 :									63,66,653	24,000	2,99,000	39,600	60,04,053	63,42,653	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														63,42,653	
<u>Summary of DDO wise expenditure</u>															
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted									57,88,475
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	02. Wages	General-Voted									4,70,940

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Shillong (North) Treasury**D.D.O. :** 2200002 Chief Inspector Of Boilers & Factories ShillongSummary of DDO wise expenditure

2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	30,255
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(13) Office Expenses	General-Voted	52,983
							63,42,653

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department :		Labour Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong																			
Month of Account:		APR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	114	Voucher	2,91,201	0	38,700	0	2,52,501	2,91,201							
							1843	Voucher	15,656	0	0	0	15,656	15,656							
							1875	Voucher	33,386	0	0	0	33,386	33,386							
							586	Voucher	5,67,310	0	50,000	0	5,17,310	5,67,310							
							587	Voucher	1,17,873	0	0	0	1,17,873	1,17,873							
							Total Object Head-- I :								10,25,426	0	88,700	0	9,36,726	10,25,426	
							Total Sub Head :								10,25,426	0	88,700	0	9,36,726	10,25,426	
										(02) Establishment Of The Administrative Officer Of E.S.I.-	0	01.Salaries, Sumtuary Allowance	General-Voted	1675	Voucher	8,952	0	0	0	8,952	8,952
														511	Voucher	1,82,802	0	15,000	0	1,67,802	1,82,802
														Total Object Head-- I :							
							Total Sub Head :								1,91,754	0	15,000	0	1,76,754	1,91,754	
							Total Minor Head 111 :								12,17,180	0	1,03,700	0	11,13,480	12,17,180	
							Total Sub Major Head I :								12,17,180	0	1,03,700	0	11,13,480	12,17,180	
							Total Major Head 2230 :								12,17,180	0	1,03,700	0	11,13,480	12,17,180	
							Total of Month :								12,17,180	0	1,03,700	0	11,13,480	12,17,180	
Month of Account:		MAY/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type														

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																					
Department : Labour Department																					
Treasury : Shillong (North) Treasury																					
D.D.O. : 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong																					
Month of Account: MAY/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1096	Voucher	5,67,310	0	50,000	0	5,17,310	5,67,310							
						Voted-Sixth-Schedule-Khasi	1110	Voucher	1,10,013	0	0	0	1,10,013	1,10,013							
						Voted-Sixth-Schedule-Khasi	1238	Voucher	2,91,201	0	38,700	0	2,52,501	2,91,201							
					Total Object Head-- 1 :								9,68,524	0	88,700	0	8,79,824	9,68,524			
					Total Sub Head :								9,68,524	0	88,700	0	8,79,824	9,68,524			
					(02) Establishment Of The Administrative Officer Of E.S.I.-	0	01.Salaries, Sumtuary Allowance	General-Voted	241	Voucher	1,82,802	0	15,000	0	1,67,802	1,82,802					
								Total Object Head-- 1 :								1,82,802	0	15,000	0	1,67,802	1,82,802
								02. Wages	General-Voted	271	Voucher	14,190	0	0	0	14,190	14,190				
									General-Voted	272	Voucher	14,190	0	0	0	14,190	14,190				
									Total Object Head-- 2 :								28,380	0	0	0	28,380
Total Sub Head :								2,11,182	0	15,000	0	1,96,182	2,11,182								
Total Minor Head 111 :								11,79,706	0	1,03,700	0	10,76,006	11,79,706								
Total Sub Major Head 1 :								11,79,706	0	1,03,700	0	10,76,006	11,79,706								
Total Major Head 2230 :								11,79,706	0	1,03,700	0	10,76,006	11,79,706								
Total of Month :								11,79,706	0	1,03,700	0	10,76,006	11,79,706								
Month of Account: JUN/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)												

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Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2230	01	111	(01) Employees' State Insurance Dispensaries-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1175	Voucher	2,91,201	0	38,700	0	2,52,501	2,91,201			
					Voted-Sixth-Schedule-Khasi		1180	Voucher	5,67,310	0	55,000	0	5,12,310	5,67,310			
					Voted-Sixth-Schedule-Khasi		1182	Voucher	74,100	0	0	0	74,100	74,100			
				Total Object Head-- 1 :								9,32,611	0	93,700	0	8,38,911	9,32,611
				02. Wages	Voted-Sixth-Schedule-Khasi		1203	Voucher	19,396	0	0	0	19,396	19,396			
					Voted-Sixth-Schedule-Khasi		1204	Voucher	19,396	0	0	0	19,396	19,396			
					Total Object Head-- 2 :								38,792	0	0	0	38,792
				Total Sub Head :								9,71,403	0	93,700	0	8,77,703	9,71,403
				(02) Establishment Of The Administrative Officer Of E.S.I.-	01.Salaries, Sumtuary Allowance	General-Voted	310	Voucher	1,82,802	0	15,000	0	1,67,802	1,82,802			
			Total Object Head-- 1 :								1,82,802	0	15,000	0	1,67,802	1,82,802	
			02. Wages		General-Voted	313	Voucher	14,663	0	0	0	14,663	14,663				
					Total Object Head-- 2 :								14,663	0	0	0	14,663
			Total Sub Head :								1,97,465	0	15,000	0	1,82,465	1,97,465	
			Total Minor Head III :								11,68,868	0	1,08,700	0	10,60,168	11,68,868	
Total Sub Major Head I :								11,68,868	0	1,08,700	0	10,60,168	11,68,868				
Total Major Head 2230 :								11,68,868	0	1,08,700	0	10,60,168	11,68,868				
Total of Month :								11,68,868	0	1,08,700	0	10,60,168	11,68,868				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																							
Department : Labour Department																							
Treasury : Shillong (North) Treasury																							
D.D.O. : 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong																							
Month of Account: JUL/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	7610										
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	807	Voucher	1,25,402	0	8,700	0	1,16,702	1,25,402									
									69,159	0	0	0	69,159	69,159									
									5,67,310	0	55,000	0	5,12,310	5,67,310									
									Total Object Head-- 1 :			7,61,871	0	63,700	0	6,98,171	7,61,871						
									Total Sub Head :			7,61,871	0	63,700	0	6,98,171	7,61,871						
									(02) Establishment Of The Administrative Officer Of E.S.I.-	0	01.Salaries, Sumtuary Allowance	General-Voted	320	Voucher	1,82,802	0	15,000	0	1,67,802	1,82,802			
															Total Object Head-- 1 :			1,82,802	0	15,000	0	1,67,802	1,82,802
															Total Sub Head :			1,82,802	0	15,000	0	1,67,802	1,82,802
															Total Minor Head 111 :			9,44,673	0	78,700	0	8,65,973	9,44,673
									Total Sub Major Head 1 :			9,44,673	0	78,700	0	8,65,973	9,44,673						
Total Major Head 2230 :			9,44,673	0	78,700	0	8,65,973	9,44,673															
Total of Month :			9,44,673	0	78,700	0	8,65,973	9,44,673															
Month of Account: AUG/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	7610										
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1002	Voucher	5,83,742	0	55,000	0	5,28,742	5,83,742									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong															
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	- 7610				
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1004	Voucher	1,17,873	0	0	0	1,17,873	1,17,873			
						Voted-Sixth-Schedule-Khasi	37	Voucher	1,37,120	0	10,000	0	1,27,120	1,37,120			
						Voted-Sixth-Schedule-Khasi	974	Voucher	8,000	0	0	0	8,000	8,000			
					Total Object Head-- 1 :			8,46,735	0	65,000	0	7,81,735	8,46,735				
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2401	Voucher	28,752	0	0	0	28,752	28,752			
					Total Object Head-- 13 :			28,752	0	0	0	28,752	28,752				
			28. Professional Services	Voted-Sixth-Schedule-Khasi	1527	Voucher	2,80,000	0	0	0	2,80,000	2,80,000					
							Total Object Head-- 28 :			2,80,000	0	0	0	2,80,000	2,80,000		
							Total Sub Head :			11,55,487	0	65,000	0	10,90,487	11,55,487		
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	01.Salaries, Sumtuary Allowance	General-Voted	294	Voucher	1,88,174	0	15,000	0	1,73,174	1,88,174			
									Total Object Head-- 1 :			1,88,174	0	15,000	0	1,73,174	1,88,174
									02. Wages	General-Voted	321	Voucher	14,663	0	0	0	14,663
330	Voucher	14,190			0	0	0	14,190			14,190						
Total Object Head-- 2 :					28,853	0	0	0	28,853	28,853							
13.Office Expenses	General-Voted	2651			Voucher	4,000	0	0	0	4,000	4,000						
			Total Object Head-- 13 :			4,000	0	0	0	4,000	4,000						
28. Payment For Professional And Special	General-Voted	326	Voucher	2,10,000	0	0	0	2,10,000	2,10,000								
				Total Object Head-- 28 :			2,10,000	0	0	0	2,10,000	2,10,000					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I.-		Total Sub Head :				4,31,027	0	15,000	0	4,16,027	4,31,027
			(03) Secondary & Tertiary0 Care For Esi Beneficiaries	50.Other Charges	General-Voted	2871	Voucher	3,36,977	0	0	0	0	3,36,977	3,36,977
					Total Object Head-- 50 :			3,36,977	0	0	0	0	3,36,977	3,36,977
					Total Sub Head :			3,36,977	0	0	0	0	3,36,977	3,36,977
					Total Minor Head 111 :			19,23,491	0	80,000	0	0	18,43,491	19,23,491
					Total Sub Major Head 1 :			19,23,491	0	80,000	0	0	18,43,491	19,23,491
					Total Major Head 2230 :			19,23,491	0	80,000	0	0	18,43,491	19,23,491
					Total of Month :			19,23,491	0	80,000	0	0	18,43,491	19,23,491
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1130	Voucher	1,37,120	0	10,000	0	1,27,120	1,37,120
					Voted-Sixth-Schedule-Khasi	1146	Voucher	5,83,742	0	55,000	0	0	5,28,742	5,83,742
					Voted-Sixth-Schedule-Khasi	1147	Voucher	1,10,268	0	0	0	0	1,10,268	1,10,268
					Voted-Sixth-Schedule-Khasi	2488	Voucher	86,595	0	12,000	0	0	74,595	86,595
					Voted-Sixth-Schedule-Khasi	2489	Voucher	88,009	0	0	0	0	88,009	88,009

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2490	Voucher	1,70,518	0	12,000	0	1,58,518	1,70,518								
					Total Object Head-- 1 :								11,76,252	0	89,000	0	10,87,252	11,76,252				
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2181	Voucher	89,175	0	0	0	89,175	89,175								
									Total Object Head-- 6 :								89,175	0	0	0	89,175	89,175
					28. Professional Services	Voted-Sixth-Schedule-Khasi	2177	Voucher	70,000	0	0	0	70,000	70,000								
									Total Object Head-- 28 :								70,000	0	0	0	70,000	70,000
			Total Sub Head :								13,35,427	0	89,000	0	12,46,427	13,35,427						
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	01.Salaries, Sumtuary Allowance	General-Voted	87	Voucher	1,88,174	0	15,000	0	1,73,174	1,88,174								
									Total Object Head-- 1 :								1,88,174	0	15,000	0	1,73,174	1,88,174
									02. Wages	General-Voted	100	Voucher	14,663	0	0	0	14,663	14,663				
													Total Object Head-- 2 :								14,663	0
									28. Payment For Professional And Special	General-Voted	99	Voucher	70,000	0	0	0	70,000	70,000				
													Total Object Head-- 28 :								70,000	0
			Total Sub Head :								2,72,837	0	15,000	0	2,57,837	2,72,837						
			(03) Secondary & Tertiary Care For Esi Beneficiaries	0	50.Other Charges	General-Voted	2315	Voucher	3,48,303	0	0	0	3,48,303	3,48,303								
Total Object Head-- 50 :									3,48,303	0	0	0	3,48,303	3,48,303								
Total Sub Head :									3,48,303	0	0	0	3,48,303	3,48,303								
Total Minor Head 111 :								19,56,567	0	1,04,000	0	18,52,567	19,56,567									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT															
Department :	Labour Department																
Treasury :	Shillong (North) Treasury																
D.D.O. :	2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong																
Month of Account:	SEP/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610				
2230	01	Total Sub Major Head 1 :										19,56,567	0	1,04,000	0	18,52,567	19,56,567
		Total Major Head 2230 :										19,56,567	0	1,04,000	0	18,52,567	19,56,567
		Total of Month :										19,56,567	0	1,04,000	0	18,52,567	19,56,567
		Total of DDO 2200003 :										83,90,485	0	5,78,800	0	78,11,685	83,90,485
<i>Reconciliation Portion</i>																	
<i>Internal Adjustment of A.G. Office:</i>																	
		DDO wise Total (Original +Reconciliation+IA) :														83,90,485	
<u>Summary of DDO wise expenditure</u>																	
2230	01	111	(01)	Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						57,11,419			
2230	01	111	(01)	Employees'State Insurance Dispensaries-	0	02. Wages		Voted-Sixth-Schedule-Khasi						38,792			
2230	01	111	(01)	Employees'State Insurance Dispensaries-	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi						89,175			
2230	01	111	(01)	Employees'State Insurance Dispensaries-	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi						28,752			
2230	01	111	(01)	Employees'State Insurance Dispensaries-	0	28. Professional Services		Voted-Sixth-Schedule-Khasi						3,50,000			
2230	01	111	(02)	Establishment Of The Administrative Officer Of E.S.I.-	0	01.Salaries, Sumtuary Allowance		General-Voted						11,16,508			
2230	01	111	(02)	Establishment Of The Administrative Officer Of E.S.I.-	0	02. Wages		General-Voted						86,559			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 24

Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Shillong (North) Treasury**D.D.O. :** 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) ShillongSummary of DDO wise expenditure

2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I.-	0	13.Office Expenses	General-Voted	4,000
2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I.-	0	28. Payment For Professional And Special	General-Voted	2,80,000
2230	01	111	(03) Secondary & Tertiary Care For Esi Beneficiaries	0	50.Other Charges	General-Voted	6,85,280
							83,90,485

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	02	001	(01) Head Quarter Establishment -	(01) Salaries, Sumtuary Allowance	General-Voted	1047	Voucher	72,126	0	0	0	72,126	72,126	
					General-Voted	2244	Voucher	25,360	0	0	25,360	25,360		
					General-Voted	2277	Voucher	24,592	0	0	24,592	24,592		
					General-Voted	279	Voucher	4,81,810	0	42,000	4,39,810	4,81,810		
					General-Voted	510	Voucher	4,25,566	2,000	61,220	3,62,346	4,23,566		
					Total Object Head-- I :			10,29,454	2,000	1,03,220	0	9,24,234	10,27,454	
					Total Sub Head :			10,29,454	2,000	1,03,220	0	9,24,234	10,27,454	
					(02) Expansion Of Employment Market Information:-	(01) Salaries, Sumtuary Allowance	General-Voted	2249	Voucher	15,208	0	0	15,208	15,208
							General-Voted	513	Voucher	3,07,858	1,000	10,000	2,96,858	3,06,858
							Total Object Head-- I :			3,23,066	1,000	10,000	0	3,12,066
			Total Sub Head :				3,23,066	1,000	10,000	0	3,12,066	3,22,066		
			(03) Establishment Of Vocational Guidance Unit	(01) Salaries, Sumtuary Allowance	General-Voted	2246	Voucher	8,000	0	0	8,000	8,000		
					General-Voted	2274	Voucher	7,584	0	0	7,584	7,584		
					General-Voted	277	Voucher	1,52,500	0	30,000	1,22,500	1,52,500		
					General-Voted	515	Voucher	1,54,284	2,000	0	1,52,284	1,52,284		
					Total Object Head-- I :			3,22,368	2,000	30,000	0	2,90,368	3,20,368	
			Total Sub Head :			3,22,368	2,000	30,000	0	2,90,368	3,20,368			
			(04) Training Of Craftsmen & Supervisors	(01) Salaries, Sumtuary Allowance	General-Voted	2239	Voucher	14,864	0	0	14,864	14,864		
					General-Voted	2254	Voucher	53,195	0	0	53,195	53,195		
					General-Voted	2271	Voucher	16,608	0	0	16,608	16,608		
General-Voted	278	Voucher			2,84,694	0	47,500	2,37,194	2,84,694					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																				
Department : Labour Department																				
Treasury : Shillong (North) Treasury																				
D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya																				
Month of Account: APR/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	- 7610							
2230	02	001	(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	507	Voucher	3,35,708	1,000	30,500	0	3,04,208	3,34,708						
									Total Object Head-- I :				7,05,069	1,000	78,000	0	6,26,069	7,04,069		
									Total Sub Head :				7,05,069	1,000	78,000	0	6,26,069	7,04,069		
									(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	2263	Voucher	9,656	0	0	0	9,656	9,656
													505	Voucher	76,834	0	10,000	0	66,834	76,834
			506	Voucher	76,234	0	10,000	0					66,234	76,234						
			509	Voucher	1,18,972	1,000	4,300	0					1,13,672	1,17,972						
			Total Object Head-- I :				2,81,696	1,000	24,300	0	2,56,396	2,80,696								
			Total Sub Head :				2,81,696	1,000	24,300	0	2,56,396	2,80,696								
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2241	Voucher	5,968	0	0	0	5,968	5,968						
							746	Voucher	1,19,324	0	22,000	0	97,324	1,19,324						
							Total Object Head-- I :				1,25,292	0	22,000	0	1,03,292	1,25,292				
			Total Sub Head :				1,25,292	0	22,000	0	1,03,292	1,25,292								
			Total Minor Head I :				27,86,945	7,000	2,67,520	0	25,12,425	27,79,945								
			Total Sub Major Head 2 :				27,86,945	7,000	2,67,520	0	25,12,425	27,79,945								
Total Major Head 2230 :				27,86,945	7,000	2,67,520	0	25,12,425	27,79,945											
Total of Month :				27,86,945	7,000	2,67,520	0	25,12,425	27,79,945											
Month of Account: MAY/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type												

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya																
Month of Account:		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	02	001	(01) Head Quarter Establishment -	(01) Salaries, Sumtuary Allowance	General-Voted	1980	Voucher	7,272	0	0	0	7,272	7,272					
					General-Voted	237	Voucher	4,81,810	0	42,000	0	4,39,810	4,81,810					
					General-Voted	249	Voucher	4,97,692	2,000	54,220	0	4,41,472	4,95,692					
				Total Object Head-- 1 :								9,86,774	2,000	96,220	0	8,88,554	9,84,774	
				02. Wages	General-Voted	1662	Voucher	24,120	0	0	0	24,120	24,120					
					General-Voted	1665	Voucher	24,120	0	0	0	24,120	24,120					
					Total Object Head-- 2 :								48,240	0	0	0	48,240	48,240
				Total Sub Head :								10,35,014	2,000	96,220	0	9,36,794	10,33,014	
			(02) Expansion Of Employment Market Information:-	(01) Salaries, Sumtuary Allowance	General-Voted	265	Voucher	3,07,858	1,000	10,000	0	2,96,858	3,06,858					
					Total Object Head-- 1 :								3,07,858	1,000	10,000	0	2,96,858	3,06,858
					Total Sub Head :								3,07,858	1,000	10,000	0	2,96,858	3,06,858
			(03) Establishment Of Vocational Guidance Unit	(01) Salaries, Sumtuary Allowance	General-Voted	239	Voucher	1,52,500	0	30,000	0	1,22,500	1,52,500					
					General-Voted	256	Voucher	1,54,284	2,000	0	0	1,52,284	1,52,284					
					Total Object Head-- 1 :								3,06,784	2,000	30,000	0	2,74,784	3,04,784
			Total Sub Head :								3,06,784	2,000	30,000	0	2,74,784	3,04,784		
			(04) Training Of Craftsmen & Supervisors	(01) Salaries, Sumtuary Allowance	General-Voted	1298	Voucher	29,172	0	0	0	29,172	29,172					
General-Voted	1995	Voucher			8,744	0	0	0	8,744	8,744								
General-Voted	254	Voucher			3,35,708	1,000	37,500	0	2,97,208	3,34,708								
General-Voted	803	Voucher			2,84,694	0	47,500	0	2,37,194	2,84,694								
Total Object Head-- 1 :								6,58,318	1,000	85,000	0	5,72,318	6,57,318					

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya																	
Month of Account:		MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2230	02	001	Total Sub Head :											6,58,318	1,000	85,000	0	5,72,318	6,57,318
			(04) Training Of Craftsmen & Supervisors																
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	248	Voucher	1,95,206	1,000	14,300	0	1,79,906	1,94,206					
			Total Object Head-- 1 :											1,95,206	1,000	14,300	0	1,79,906	1,94,206
			Total Sub Head :											1,95,206	1,000	14,300	0	1,79,906	1,94,206
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1296	Voucher	48,170	0	0	0	48,170	48,170					
						General-Voted	238	Voucher	1,19,324	0	22,000	0	97,324	1,19,324					
						General-Voted	251	Voucher	48,170	0	0	0	48,170	48,170					
			Total Object Head-- 1 :											2,15,664	0	22,000	0	1,93,664	2,15,664
					02. Wages	General-Voted	1664	Voucher	24,120	0	0	0	24,120	24,120					
			Total Object Head-- 2 :											24,120	0	0	0	24,120	24,120
			Total Sub Head :											2,39,784	0	22,000	0	2,17,784	2,39,784
			Total Minor Head 1 :											27,42,964	7,000	2,57,520	0	24,78,444	27,35,964
					101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	1663	Voucher	30,000	0	0	0	30,000	30,000		
Total Object Head-- 2 :											30,000	0	0	0	30,000	30,000			
Total Sub Head :											30,000	0	0	0	30,000	30,000			
Total Minor Head 101 :											30,000	0	0	0	30,000	30,000			
Total Sub Major Head 2 :											27,72,964	7,000	2,57,520	0	25,08,444	27,65,964			
	03	003	(29) Skill Strengthening For Industrial Value Enhancement (State	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2609	Voucher	1,50,00,000	0	0	0	1,50,00,000	1,50,00,000				

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(29) Skill Strengthening For Industrial Value Enhancement (State Share)	0	36. Grants-In-Aid (Non-Salary)									
Total Object Head-- 36 :									1,50,00,000	0	0	0	1,50,00,000	1,50,00,000
Total Sub Head :									1,50,00,000	0	0	0	1,50,00,000	1,50,00,000
Total Minor Head 3 :									1,50,00,000	0	0	0	1,50,00,000	1,50,00,000
Total Sub Major Head 3 :									1,50,00,000	0	0	0	1,50,00,000	1,50,00,000
Total Major Head 2230 :									1,77,72,964	7,000	2,57,520	0	1,75,08,444	1,77,65,964
Total of Month :									1,77,72,964	7,000	2,57,520	0	1,75,08,444	1,77,65,964
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	290	Voucher	4,81,810	0	42,000	0	4,39,810	4,81,810
						General-Voted	305	Voucher	4,97,692	2,000	51,720	6,600	4,37,372	4,95,692
Total Object Head-- 1 :									9,79,502	2,000	93,720	6,600	8,77,182	9,77,502
			02. Wages			General-Voted	314	Voucher	12,060	0	0	0	12,060	12,060
						General-Voted	316	Voucher	12,060	0	0	0	12,060	12,060
Total Object Head-- 2 :									24,120	0	0	0	24,120	24,120
			(11) Travel Expenses, Conveyance Allowances			General-Voted	2773	Voucher	26,423	0	0	0	26,423	26,423
Total Object Head-- 11 :									26,423	0	0	0	26,423	26,423

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200004 Director Of Employment & Craftsman Training Meghalaya**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									10,30,045	2,000	93,720	6,600	9,27,725	10,28,045
2230	02	001	(01) Head Quarter Establishment -											
			(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	302	Voucher	3,07,858	1,000	10,000	6,600	2,90,258	3,06,858
Total Object Head-- I :									3,07,858	1,000	10,000	6,600	2,90,258	3,06,858
Total Sub Head :									3,07,858	1,000	10,000	6,600	2,90,258	3,06,858
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	282	Voucher	1,52,500	0	30,000	0	1,22,500	1,52,500
						General-Voted	307	Voucher	1,54,284	2,000	0	4,400	1,47,884	1,52,284
Total Object Head-- I :									3,06,784	2,000	30,000	4,400	2,70,384	3,04,784
Total Sub Head :									3,06,784	2,000	30,000	4,400	2,70,384	3,04,784
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	1895	Voucher	78,688	0	0	0	78,688	78,688
						General-Voted	285	Voucher	2,84,694	0	47,500	0	2,37,194	2,84,694
						General-Voted	291	Voucher	3,35,708	1,000	52,500	4,400	2,77,808	3,34,708
						General-Voted	293	Voucher	29,172	0	0	0	29,172	29,172
Total Object Head-- I :									7,28,262	1,000	1,00,000	4,400	6,22,862	7,27,262
Total Sub Head :									7,28,262	1,000	1,00,000	4,400	6,22,862	7,27,262
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	298	Voucher	1,95,206	1,000	18,300	2,200	1,73,706	1,94,206
Total Object Head-- I :									1,95,206	1,000	18,300	2,200	1,73,706	1,94,206
Total Sub Head :									1,95,206	1,000	18,300	2,200	1,73,706	1,94,206
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1382	Voucher	24,640	0	0	0	24,640	24,640
						General-Voted	287	Voucher	1,19,324	0	22,000	0	97,324	1,19,324
						General-Voted	297	Voucher	48,170	0	0	0	48,170	48,170

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department : Labour Department																			
Treasury : Shillong (North) Treasury																			
D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya																			
Month of Account: JUN/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2230	02	001	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			1,92,134	0	22,000	0	1,70,134	1,92,134					
					02. Wages	General-Voted	315	Voucher	12,060	0	0	0	12,060	12,060					
					Total Object Head-- 2 :			12,060	0	0	0	12,060	12,060						
					Total Sub Head :			2,04,194	0	22,000	0	1,82,194	2,04,194						
					Total Minor Head 1 :			27,72,349	7,000	2,74,020	24,200	24,67,129	27,65,349						
					101	(13) Employment And Unemployment Survey	0	02. Wages	0	02. Wages	General-Voted	317	Voucher	15,000	0	0	0	15,000	15,000
										Total Object Head-- 2 :			15,000	0	0	0	15,000	15,000	
										Total Sub Head :			15,000	0	0	0	15,000	15,000	
										Total Minor Head 101 :			15,000	0	0	0	15,000	15,000	
										Total Sub Major Head 2 :			27,87,349	7,000	2,74,020	24,200	24,82,129	27,80,349	
Total Major Head 2230 :			27,87,349	7,000						2,74,020	24,200	24,82,129	27,80,349						
Total of Month :			27,87,349	7,000						2,74,020	24,200	24,82,129	27,80,349						
Month of Account: JUL/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head						Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	7610		
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	311	Voucher	4,81,810	0	42,000	0	4,39,810	4,81,810					
						General-Voted	326	Voucher	4,97,692	2,000	61,720	6,600	4,27,372	4,95,692					

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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya																
Month of Account:		JUL/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance													
					Total Object Head-- 1 :					9,79,502	2,000	1,03,720	6,600	8,67,182	9,77,502			
					02. Wages	General-Voted	327	Voucher	12,060	0	0	0	12,060	12,060				
						General-Voted	328	Voucher	12,060	0	0	0	12,060	12,060				
					Total Object Head-- 2 :					24,120	0	0	0	24,120	24,120			
					06. Medical Treatment	General-Voted	3035	Voucher	16,614	0	0	0	16,614	16,614				
						General-Voted	3247	Voucher	78,193	0	0	0	78,193	78,193				
					Total Object Head-- 6 :					94,807	0	0	0	94,807	94,807			
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2304	Voucher	2,180	0	0	0	2,180	2,180				
						General-Voted	3395	Voucher	38,071	0	0	0	38,071	38,071				
					Total Object Head-- 11 :					40,251	0	0	0	40,251	40,251			
					Total Sub Head :					11,38,680	2,000	1,03,720	6,600	10,26,360	11,36,680			
					(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	322	Voucher	3,07,858	1,000	10,000	6,600	2,90,258	3,06,858		
								Total Object Head-- 1 :					3,07,858	1,000	10,000	6,600	2,90,258	3,06,858
								06. Medical Treatment	General-Voted	3036	Voucher	76,373	0	0	0	76,373	76,373	
Total Object Head-- 6 :					76,373	0	0	0	76,373	76,373								
Total Sub Head :					3,84,231	1,000	10,000	6,600	3,66,631	3,83,231								
(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	314	Voucher	1,52,500	0	30,000	0	1,22,500	1,52,500							
				General-Voted	321	Voucher	1,54,284	2,000	0	4,400	1,47,884	1,52,284						
			Total Object Head-- 1 :					3,06,784	2,000	30,000	4,400	2,70,384	3,04,784					

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Shillong

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
Total Sub Head :									3,06,784	2,000	30,000	4,400	2,70,384	3,04,784			
2230	02	001	(03) Establishment Of Vocational Guidance Unit														
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	1478	Voucher	29,172	0	0	0	29,172	29,172			
						General-Voted	316	Voucher	2,84,694	0	47,500	0	2,37,194	2,84,694			
						General-Voted	323	Voucher	3,36,814	1,000	52,500	4,400	2,78,914	3,35,814			
			Total Object Head-- 1 :									6,50,680	1,000	1,00,000	4,400	5,45,280	6,49,680
			Total Sub Head :									6,50,680	1,000	1,00,000	4,400	5,45,280	6,49,680
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	324	Voucher	1,95,206	1,000	18,300	2,200	1,73,706	1,94,206			
			Total Object Head-- 1 :									1,95,206	1,000	18,300	2,200	1,73,706	1,94,206
			Total Sub Head :									1,95,206	1,000	18,300	2,200	1,73,706	1,94,206
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	315	Voucher	1,19,324	0	22,000	0	97,324	1,19,324			
			General-Voted	325	Voucher	48,170	0	0	0	48,170	48,170						
Total Object Head-- 1 :									1,67,494	0	22,000	0	1,45,494	1,67,494			
		02. Wages	General-Voted	331	Voucher	12,060	0	0	0	12,060	12,060						
Total Object Head-- 2 :									12,060	0	0	0	12,060	12,060			
Total Sub Head :									1,79,554	0	22,000	0	1,57,554	1,79,554			
Total Minor Head 1 :									28,55,135	7,000	2,84,020	24,200	25,39,915	28,48,135			
		101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	329	Voucher	15,000	0	0	0	15,000	15,000			
Total Object Head-- 2 :									15,000	0	0	0	15,000	15,000			
Total Sub Head :									15,000	0	0	0	15,000	15,000			

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Run Date :

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Up to Accounting Month September of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya												
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101			Total Minor Head 101 :				15,000	0	0	0	15,000	15,000
					Total Sub Major Head 2 :				28,70,135	7,000	2,84,020	24,200	25,54,915	28,63,135
					Total Major Head 2230 :				28,70,135	7,000	2,84,020	24,200	25,54,915	28,63,135
					Total of Month :				28,70,135	7,000	2,84,020	24,200	25,54,915	28,63,135
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	265	Voucher	4,95,395	0	30,000	0	4,65,395	4,95,395
						General-Voted	310	Voucher	5,08,594	2,000	66,720	6,600	4,33,274	5,06,594
					Total Object Head-- 1 :				10,03,989	2,000	96,720	6,600	8,98,669	10,01,989
				02. Wages		General-Voted	315	Voucher	12,060	0	0	0	12,060	12,060
						General-Voted	316	Voucher	12,060	0	0	0	12,060	12,060
					Total Object Head-- 2 :				24,120	0	0	0	24,120	24,120
					Total Sub Head :				10,28,109	2,000	96,720	6,600	9,22,789	10,26,109
			(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	313	Voucher	3,16,864	1,000	10,000	6,600	2,99,264	3,15,864
					Total Object Head-- 1 :				3,16,864	1,000	10,000	6,600	2,99,264	3,15,864
					Total Sub Head :				3,16,864	1,000	10,000	6,600	2,99,264	3,15,864
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	255	Voucher	1,56,790	0	30,000	0	1,26,790	1,56,790
						General-Voted	267							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya												
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	001	(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	267	Voucher	1,58,708	2,000	0	4,400	1,52,308	1,56,708
					Total Object Head-- 1 :				3,15,498	2,000	30,000	4,400	2,79,098	3,13,498
					Total Sub Head :				3,15,498	2,000	30,000	4,400	2,79,098	3,13,498
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	1839	Voucher	29,172	0	0	0	29,172	29,172
						General-Voted	260	Voucher	2,89,413	0	47,500	0	2,41,913	2,89,413
						General-Voted	270	Voucher	3,44,872	1,000	51,500	4,400	2,87,972	3,43,872
			Total Object Head-- 1 :				6,63,457	1,000	99,000	4,400	5,59,057	6,62,457		
			Total Sub Head :				6,63,457	1,000	99,000	4,400	5,59,057	6,62,457		
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	303	Voucher	2,00,894	1,000	18,300	2,200	1,79,394	1,99,894
					Total Object Head-- 1 :				2,00,894	1,000	18,300	2,200	1,79,394	1,99,894
					Total Sub Head :				2,00,894	1,000	18,300	2,200	1,79,394	1,99,894
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1955	Voucher	13,170	0	0	0	13,170	13,170
						General-Voted	257	Voucher	1,22,613	0	22,000	0	1,00,613	1,22,613
						General-Voted	282	Voucher	35,000	0	0	0	35,000	35,000
					Total Object Head-- 1 :				1,70,783	0	22,000	0	1,48,783	1,70,783
02. Wages	General-Voted	331			Voucher	12,060	0	0	0	12,060	12,060			
Total Object Head-- 2 :				12,060	0	0	0	12,060	12,060					
Total Sub Head :				1,82,843	0	22,000	0	1,60,843	1,82,843					
Total Minor Head 1 :				27,07,665	7,000	2,76,020	24,200	24,00,445	27,00,665					
101	(13) Employment And	0	02. Wages	General-Voted	333	Voucher	15,000	0	0	0	15,000	15,000		

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya													
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages										
Total Object Head-- 2 :									15,000	0	0	0	15,000	15,000	
Total Sub Head :									15,000	0	0	0	15,000	15,000	
Total Minor Head 101 :									15,000	0	0	0	15,000	15,000	
Total Sub Major Head 2 :									27,22,665	7,000	2,76,020	24,200	24,15,445	27,15,665	
Total Major Head 2230 :									27,22,665	7,000	2,76,020	24,200	24,15,445	27,15,665	
Total of Month :									27,22,665	7,000	2,76,020	24,200	24,15,445	27,15,665	
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	1135	Voucher	1,52,786	0	0	0	1,52,786	1,52,786	
									3,42,609	0	30,000	0	3,12,609	3,42,609	
									5,08,594	2,000	66,720	6,600	4,33,274	5,06,594	
Total Object Head-- 1 :									10,03,989	2,000	96,720	6,600	8,98,669	10,01,989	
				02. Wages		General-Voted	102	Voucher	12,060	0	0	0	12,060	12,060	
									12,060	0	0	0	12,060	12,060	
Total Object Head-- 2 :									24,120	0	0	0	24,120	24,120	
Total Sub Head :									10,28,109	2,000	96,720	6,600	9,22,789	10,26,109	
				(02) Expansion Of Employment Market	0	(01) Salaries, Sumtuary Allowance	General-Voted	90	Voucher	3,16,864	1,000	10,000	6,600	2,99,264	3,15,864

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Shillong

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	001	(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance				3,16,864	1,000	10,000	6,600	2,99,264	3,15,864
Total Object Head-- I :									3,16,864	1,000	10,000	6,600	2,99,264	3,15,864
Total Sub Head :									3,16,864	1,000	10,000	6,600	2,99,264	3,15,864
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	81	Voucher	1,56,790	0	30,000	0	1,26,790	1,56,790
						General-Voted	88	Voucher	1,58,708	2,000	0	4,400	1,52,308	1,56,708
Total Object Head-- I :									3,15,498	2,000	30,000	4,400	2,79,098	3,13,498
Total Sub Head :									3,15,498	2,000	30,000	4,400	2,79,098	3,13,498
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	1439	Voucher	29,172	0	0	0	29,172	29,172
						General-Voted	80	Voucher	2,89,413	0	47,500	0	2,41,913	2,89,413
						General-Voted	92	Voucher	3,44,872	1,000	51,500	4,400	2,87,972	3,43,872
Total Object Head-- I :									6,63,457	1,000	99,000	4,400	5,59,057	6,62,457
Total Sub Head :									6,63,457	1,000	99,000	4,400	5,59,057	6,62,457
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	91	Voucher	2,00,894	1,000	18,300	2,200	1,79,394	1,99,894
Total Object Head-- I :									2,00,894	1,000	18,300	2,200	1,79,394	1,99,894
Total Sub Head :									2,00,894	1,000	18,300	2,200	1,79,394	1,99,894
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1874	Voucher	26,000	0	0	0	26,000	26,000
						General-Voted	85	Voucher	1,22,613	0	22,000	0	1,00,613	1,22,613
						General-Voted	86	Voucher	48,170	0	0	0	48,170	48,170
Total Object Head-- I :									1,96,783	0	22,000	0	1,74,783	1,96,783
			02. Wages			General-Voted	101	Voucher	12,060	0	0	0	12,060	12,060

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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	001	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	02. Wages				12,060	0	0	0	12,060	12,060
Total Object Head-- 2 :									12,060	0	0	0	12,060	12,060
Total Sub Head :									2,08,843	0	22,000	0	1,86,843	2,08,843
Total Minor Head 1 :									27,33,665	7,000	2,76,020	24,200	24,26,445	27,26,665
		101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	103	Voucher	15,000	0	0	0	15,000	15,000
Total Object Head-- 2 :									15,000	0	0	0	15,000	15,000
Total Sub Head :									15,000	0	0	0	15,000	15,000
Total Minor Head 101 :									15,000	0	0	0	15,000	15,000
Total Sub Major Head 2 :									27,48,665	7,000	2,76,020	24,200	24,41,445	27,41,665
Total Major Head 2230 :									27,48,665	7,000	2,76,020	24,200	24,41,445	27,41,665
Total of Month :									27,48,665	7,000	2,76,020	24,200	24,41,445	27,41,665
Total of DDO 2200004 :									3,16,88,723	42,000	16,35,120	96,800	2,99,14,803	3,16,46,723
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													3,16,46,723	
<u>Summary of DDO wise expenditure</u>														
2230	02	1	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance			General-Voted						59,71,210
(01) Head Quarter Establishment -					02. Wages			General-Voted						

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT						
Department :	Labour Department							
Treasury	Shillong (North) Treasury							
D.D.O. :	2200004 Director Of Employment & Craftsman Training Meghalaya							
<u>Summary of DDO wise expenditure</u>								
2230	02	1		0		1,44,720		
2230	02	1	(01) Head Quarter Establishment -	0	06. Medical Treatment	General-Voted	94,807	
2230	02	1	(01) Head Quarter Establishment -	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	66,674	
2230	02	1	(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	18,74,368	
2230	02	1	(02) Expansion Of Employment Market Information:-	0	06. Medical Treatment	General-Voted	76,373	
2230	02	1	(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	18,61,716	
2230	02	1	(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	40,63,243	
2230	02	1	(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	12,63,102	
2230	02	1	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	10,68,150	
2230	02	1	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	02. Wages	General-Voted	72,360	
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	90,000	
2230	03	3	(29) Skill Strengthening For Industrial Value Enhancement (State Share)	0	36. Grants-In-Aid (Non- Salary)	General-Voted	Centrally Sponsored Schemes	1,50,00,000
							3,16,46,723	

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200006 Principal Industrial Training Institute Shillong																
Month of Account:		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	117	Voucher	1,03,880	0	0	0	1,03,880	1,03,880				
						Voted-Sixth-Schedule-Khasi	1844	Voucher	5,280	0	0	0	5,280	5,280				
						Voted-Sixth-Schedule-Khasi	1873	Voucher	6,872	0	0	0	6,872	6,872				
						Voted-Sixth-Schedule-Khasi	1874	Voucher	1,06,616	0	0	0	1,06,616	1,06,616				
						Voted-Sixth-Schedule-Khasi	581	Voucher	21,31,811	4,000	2,26,190	33,000	18,68,621	21,27,811				
						Voted-Sixth-Schedule-Khasi	588	Voucher	1,32,337	0	8,590	0	1,23,747	1,32,337				
						Total Object Head-- 1 :			24,86,796	4,000	2,34,780	33,000	22,15,016	24,82,796				
					(02) Wages	Voted-Sixth-Schedule-Khasi	2381	Voucher	42,210	0	0	0	42,210	42,210				
						Total Object Head-- 2 :			42,210	0	0	0	42,210	42,210				
					Total Sub Head :								25,29,006	4,000	2,34,780	33,000	22,57,226	25,25,006
					(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1872	Voucher	11,984	0	0	0	11,984	11,984		
								Voted-Sixth-Schedule-Khasi	579	Voucher	2,41,184	1,000	5,300	0	2,34,884	2,40,184		
								Total Object Head-- 1 :			2,53,168	1,000	5,300	0	2,46,868	2,52,168		
								Total Sub Head :			2,53,168	1,000	5,300	0	2,46,868	2,52,168		
Total Minor Head 3 :								27,82,174	5,000	2,40,080	33,000	25,04,094	27,77,174					
Total Sub Major Head 3 :								27,82,174	5,000	2,40,080	33,000	25,04,094	27,77,174					

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2200006 Principal Industrial Training Institute Shillong														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Major Head 2230 :									27,82,174	5,000	2,40,080	33,000	25,04,094	27,77,174
Total of Month :									27,82,174	5,000	2,40,080	33,000	25,04,094	27,77,174
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1065	Voucher	1,03,880	0	0	0	1,03,880	1,03,880
						Voted-Sixth-Schedule-Khasi	1103	Voucher	1,32,337	0	8,590	0	1,23,747	1,32,337
						Voted-Sixth-Schedule-Khasi	1108	Voucher	21,31,811	4,000	2,26,190	33,000	18,68,621	21,27,811
						Voted-Sixth-Schedule-Khasi	1542	Voucher	35,549	0	0	0	35,549	35,549
						Voted-Sixth-Schedule-Khasi	1543	Voucher	61,224	0	0	0	61,224	61,224
Total Object Head-- 1 :									24,64,801	4,000	2,34,780	33,000	21,93,021	24,60,801
					02. Wages	Voted-Sixth-Schedule-Khasi	1391	Voucher	36,180	0	0	0	36,180	36,180
Total Object Head-- 2 :									36,180	0	0	0	36,180	36,180
Total Sub Head :									25,00,981	4,000	2,34,780	33,000	22,29,201	24,96,981
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1105	Voucher	2,41,184	1,000	5,300	0	2,34,884	2,40,184
Total Object Head-- 1 :									2,41,184	1,000	5,300	0	2,34,884	2,40,184

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Shillong

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Run Date :

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Up to Accounting Month September of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200006 Principal Industrial Training Institute Shillong												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)		Total Sub Head :				2,41,184	1,000	5,300	0	2,34,884	2,40,184
					Total Minor Head 3 :				27,42,165	5,000	2,40,080	33,000	24,64,085	27,37,165
					Total Sub Major Head 3 :				27,42,165	5,000	2,40,080	33,000	24,64,085	27,37,165
					Total Major Head 2230 :				27,42,165	5,000	2,40,080	33,000	24,64,085	27,37,165
					Total of Month :				27,42,165	5,000	2,40,080	33,000	24,64,085	27,37,165
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1174	Voucher	1,03,880	0	0	0	1,03,880	1,03,880
						Voted-Sixth-Schedule-Khasi	1187	Voucher	1,32,337	0	8,590	0	1,23,747	1,32,337
						Voted-Sixth-Schedule-Khasi	1189	Voucher	20,64,273	4,000	2,34,190	33,000	17,93,083	20,60,273
						Voted-Sixth-Schedule-Khasi	1791	Voucher	4,50,000	0	0	0	4,50,000	4,50,000
						Voted-Sixth-Schedule-Khasi	1857	Voucher	1,44,000	0	0	0	1,44,000	1,44,000
						Voted-Sixth-Schedule-Khasi	1859	Voucher	1,21,821	0	0	0	1,21,821	1,21,821

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : Shillong (North) Treasury																		
D.D.O. : 2200006 Principal Industrial Training Institute Shillong																		
Month of Account: JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			30,16,311	4,000	2,42,780	33,000	27,36,531	30,12,311				
					02. Wages		Voted-Sixth-Schedule-Khasi	1792	Voucher	37,386	0	0	0	37,386	37,386			
					Total Object Head-- 2 :							37,386	0	0	0	37,386	37,386	
					Total Sub Head :							30,53,697	4,000	2,42,780	33,000	27,73,917	30,49,697	
					(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)		1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1190	Voucher	2,41,184	1,000	5,300	0	2,34,884	2,40,184	
										1858	Voucher	1,01,741	0	0	1,01,741	1,01,741		
										2540	Voucher	14,758	0	0	14,758	14,758		
										Total Object Head-- 1 :							3,57,683	1,000
					Total Sub Head :							3,57,683	1,000	5,300	0	3,51,383	3,56,683	
					Total Minor Head 3 :							34,11,380	5,000	2,48,080	33,000	31,25,300	34,06,380	
Total Sub Major Head 3 :							34,11,380	5,000	2,48,080	33,000	31,25,300	34,06,380						
Total Major Head 2230 :							34,11,380	5,000	2,48,080	33,000	31,25,300	34,06,380						
Total of Month :							34,11,380	5,000	2,48,080	33,000	31,25,300	34,06,380						
Month of Account: JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200006 Principal Industrial Training Institute Shillong																
Month of Account:		JUL/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2654	Voucher	35,946	0	0	0	35,946	35,946				
						Voted-Sixth-Schedule-Khasi	2656	Voucher	1,50,000	0	0	0	1,50,000	1,50,000				
						Voted-Sixth-Schedule-Khasi	2659	Voucher	52,720	0	5,620	0	47,100	52,720				
						Voted-Sixth-Schedule-Khasi	808	Voucher	1,03,880	0	0	0	1,03,880	1,03,880				
						Voted-Sixth-Schedule-Khasi	818	Voucher	20,69,698	3,000	2,14,690	33,000	18,19,008	20,66,698				
						Voted-Sixth-Schedule-Khasi	827	Voucher	1,32,337	0	8,590	0	1,23,747	1,32,337				
						Voted-Sixth-Schedule-Khasi	831	Voucher	42,500	0	0	0	42,500	42,500				
						Total Object Head-- 1 :								25,87,081	3,000	2,28,900	33,000	23,22,181
					02. Wages					Voted-Sixth-Schedule-Khasi	1499	Voucher	36,180	0	0	0	36,180	36,180
					Total Object Head-- 2 :								36,180	0	0	0	36,180	36,180
					06. Medical Treatment					Voted-Sixth-Schedule-Khasi	3536	Voucher	47,322	0	0	0	47,322	47,322
										Voted-Sixth-Schedule-Khasi	3551	Voucher	19,501	0	0	0	19,501	19,501
					Total Object Head-- 6 :								66,823	0	0	0	66,823	66,823
					(13) Office Expenses					Voted-Sixth-Schedule-Khasi	1455	Voucher	17,357	0	0	0	17,357	17,357
					Voted-Sixth-Schedule-Khasi	3535	Voucher	21,585	0	0	0	21,585	21,585					

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200006 Principal Industrial Training Institute Shillong**Month of Account:** JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(13) Office Expenses				38,942	0	0	0	38,942	38,942
Total Object Head-- 13 :									38,942	0	0	0	38,942	38,942
Total Sub Head :									27,29,026	3,000	2,28,900	33,000	24,64,126	27,26,026
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1405	Voucher	7,500	0	0	0	7,500	7,500
						Voted-Sixth-Schedule-Khasi	1406	Voucher	7,742	0	0	0	7,742	7,742
						Voted-Sixth-Schedule-Khasi	3471	Voucher	7,500	0	0	0	7,500	7,500
						Voted-Sixth-Schedule-Khasi	825	Voucher	2,41,184	1,000	5,300	0	2,34,884	2,40,184
						Voted-Sixth-Schedule-Khasi	826	Voucher	24,000	0	0	0	24,000	24,000
Total Object Head-- 1 :									2,87,926	1,000	5,300	0	2,81,626	2,86,926
			13. Office Expenses			Voted-Sixth-Schedule-Khasi	3540	Voucher	20,525	0	0	0	20,525	20,525
Total Object Head-- 13 :									20,525	0	0	0	20,525	20,525
Total Sub Head :									3,08,451	1,000	5,300	0	3,02,151	3,07,451
Total Minor Head 3 :									30,37,477	4,000	2,34,200	33,000	27,66,277	30,33,477
Total Sub Major Head 3 :									30,37,477	4,000	2,34,200	33,000	27,66,277	30,33,477
Total Major Head 2230 :									30,37,477	4,000	2,34,200	33,000	27,66,277	30,33,477
Total of Month :									30,37,477	4,000	2,34,200	33,000	27,66,277	30,33,477

Month of Account: AUG/2024**Major Sub Minor Sub** **Sub Object Head** **Categorised**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200006 Principal Industrial Training Institute Shillong

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	02	101	(13) Employment And Unemployment Survey	0	11. Travel Expenses	General-Voted	3261	Voucher	13,900	0	0	0	13,900	13,900
Total Object Head-- 11 :									13,900	0	0	0	13,900	13,900
Total Sub Head :									13,900	0	0	0	13,900	13,900
Total Minor Head 101 :									13,900	0	0	0	13,900	13,900
Total Sub Major Head 2 :									13,900	0	0	0	13,900	13,900
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1589	Voucher	21,000	0	0	0	21,000	21,000
Total Object Head-- 1 :									26,74,493	2,000	2,16,180	33,000	24,23,313	26,72,493
02. Wages														
Total Object Head-- 2 :									37,386	0	0	0	37,386	37,386
Total Sub Head :									27,11,879	2,000	2,16,180	33,000	24,60,699	27,09,879
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1005	Voucher	15,000	0	0	0	15,000	15,000
Total Object Head-- 1 :									2,84,860	1,000	5,460	0	2,78,400	2,83,860

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2200006 Principal Industrial Training Institute Shillong														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Head :									2,84,860	1,000	5,460	0	2,78,400	2,83,860
Total Minor Head 3 :									29,96,739	3,000	2,21,640	33,000	27,39,099	29,93,739
Total Sub Major Head 3 :									29,96,739	3,000	2,21,640	33,000	27,39,099	29,93,739
Total Major Head 2230 :									30,10,639	3,000	2,21,640	33,000	27,52,999	30,07,639
Total of Month :									30,10,639	3,000	2,21,640	33,000	27,52,999	30,07,639
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	2513	Voucher	26,934	0	0	0	26,934	26,934
Total Object Head-- 2 :									26,934	0	0	0	26,934	26,934
Total Sub Head :									26,934	0	0	0	26,934	26,934
Total Minor Head 101 :									26,934	0	0	0	26,934	26,934
Total Sub Major Head 2 :									26,934	0	0	0	26,934	26,934
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1131	Voucher	1,06,740	0	0	0	1,06,740	1,06,740
						Voted-Sixth-Schedule-Khasi	1149	Voucher	1,36,055	0	8,850	0	1,27,205	1,36,055

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Run Date :

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200006 Principal Industrial Training Institute Shillong																
Month of Account:		SEP/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1151	Voucher	23,85,698	0	1,99,330	33,000	21,53,368	23,85,698				
					Total Object Head-- 1 :								26,28,493	0	2,08,180	33,000	23,87,313	26,28,493
					02. Wages	Voted-Sixth-Schedule-Khasi	1997	Voucher	10,452	0	0	0	10,452	10,452				
					Total Object Head-- 2 :								10,452	0	0	0	10,452	10,452
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	3170	Voucher	15,736	0	0	0	15,736	15,736				
									Voted-Sixth-Schedule-Khasi	3171	Voucher	34,172	0	0	0	34,172	34,172	
					Total Object Head-- 6 :								49,908	0	0	0	49,908	49,908
					Total Sub Head :								26,88,853	0	2,08,180	33,000	24,47,673	26,88,853
					(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1148	Voucher	7,258	0	0	0	7,258	7,258		
								Voted-Sixth-Schedule-Khasi	1150	Voucher	2,69,860	0	5,460	0	2,64,400	2,69,860		
Voted-Sixth-Schedule-Khasi	1902	Voucher	7,742	0				0	0	7,742	7,742							
Total Object Head-- 1 :								2,84,860	0	5,460	0	2,79,400	2,84,860					
13. Office Expenses	Voted-Sixth-Schedule-Khasi	2354	Voucher	1,500				0	0	0	1,500	1,500						
				Voted-Sixth-Schedule-Khasi				2355	Voucher	2,120	0	0	0	2,120	2,120			
Total Object Head-- 13 :								3,620	0	0	0	3,620	3,620					
Total Sub Head :								2,88,480	0	5,460	0	2,83,020	2,88,480					

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(for Reconciliation)
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Shillong**

Page No.

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200006 Principal Industrial Training Institute Shillong												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	03	003			Total Minor Head 3 :				29,77,333	0	2,13,640	33,000	27,30,693	29,77,333
					Total Sub Major Head 3 :				29,77,333	0	2,13,640	33,000	27,30,693	29,77,333
					Total Major Head 2230 :				30,04,267	0	2,13,640	33,000	27,57,627	30,04,267
					Total of Month :				30,04,267	0	2,13,640	33,000	27,57,627	30,04,267
					Total of DDO 2200006 :				1,79,88,102	22,000	13,97,720	1,98,000	1,63,70,382	1,79,66,102
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														1,79,66,102
<u>Summary of DDO wise expenditure</u>														
2230	02	101	(13)	Employment And Unemployment Survey	0	02. Wages		General-Voted						26,934
2230	02	101	(13)	Employment And Unemployment Survey	0	11. Travel Expenses		General-Voted						13,900
2230	03	3	(01)	Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						1,58,40,975
2230	03	3	(01)	Industrial Training Inst.(Introduction Of New Trade)	1	02. Wages		Voted-Sixth-Schedule-Khasi						1,99,794
2230	03	3	(01)	Industrial Training Inst.(Introduction Of New Trade)	1	06. Medical Treatment		Voted-Sixth-Schedule-Khasi						1,16,731
2230	03	3	(01)	Industrial Training Inst.(Introduction Of New Trade)	1	(13) Office Expenses		Voted-Sixth-Schedule-Khasi						38,942

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Shillong (North) Treasury**D.D.O. :** 2200006 Principal Industrial Training Institute ShillongSummary of DDO wise expenditure

2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17,04,681
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	13. Office Expenses	Voted-Sixth-Schedule-Khasi	24,145
							1,79,66,102

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Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1064	Voucher	1,22,542	0	12,245	0	1,10,297	1,22,542
						Voted-Sixth-Schedule-Khasi	1065	Voucher	1,21,342	0	12,245	0	1,09,097	1,21,342
						Voted-Sixth-Schedule-Khasi	1609	Voucher	77,182	0	0	0	77,182	77,182
						Voted-Sixth-Schedule-Khasi	580	Voucher	2,70,295	0	22,650	2,200	2,45,445	2,70,295
						Total Object Head-- 1 :		5,91,361	0	47,140	2,200	5,42,021	5,91,361	
						Total Sub Head :		5,91,361	0	47,140	2,200	5,42,021	5,91,361	
						Total Minor Head 3 :		5,91,361	0	47,140	2,200	5,42,021	5,91,361	
Total Sub Major Head 3 :		5,91,361	0	47,140	2,200	5,42,021	5,91,361							
Total Major Head 2230 :		5,91,361	0	47,140	2,200	5,42,021	5,91,361							
Total of Month :		5,91,361	0	47,140	2,200	5,42,021	5,91,361							
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1272	Voucher	4,68,819	0	34,895	2,200	4,31,724	4,68,819
						Voted-Sixth-Schedule-Khasi	1273	Voucher	23,624	0	0	0	23,624	23,624
						Total Object Head-- 1 :								

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(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance				4,92,443	0	34,895	2,200	4,55,348	4,92,443
					02. Wages	Voted-Sixth-Schedule-Khasi	1783	Voucher	11,563	0	0	0	11,563	11,563
						Voted-Sixth-Schedule-Khasi	1784	Voucher	11,190	0	0	0	11,190	11,190
						Voted-Sixth-Schedule-Khasi	1849	Voucher	12,060	0	0	0	12,060	12,060
						Voted-Sixth-Schedule-Khasi	1850	Voucher	2,412	0	0	0	2,412	2,412
Total Object Head-- 2 :									37,225	0	0	0	37,225	37,225
Total Sub Head :									5,29,668	0	34,895	2,200	4,92,573	5,29,668
Total Minor Head 3 :									5,29,668	0	34,895	2,200	4,92,573	5,29,668
Total Sub Major Head 3 :									5,29,668	0	34,895	2,200	4,92,573	5,29,668
Total Major Head 2230 :									5,29,668	0	34,895	2,200	4,92,573	5,29,668
Total of Month :									5,29,668	0	34,895	2,200	4,92,573	5,29,668
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1193	Voucher	1,42,140	0	0	0	1,42,140	1,42,140
						Voted-Sixth-Schedule-Khasi	1195	Voucher	4,68,819	0	34,895	2,200	4,31,724	4,68,819

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance				6,10,959	0	34,895	2,200	5,73,864	6,10,959
					02. Wages	Voted-Sixth-Schedule-Khasi	1577	Voucher	2,010	0	0	0	2,010	2,010
						Voted-Sixth-Schedule-Khasi	1578	Voucher	12,462	0	0	0	12,462	12,462
						Voted-Sixth-Schedule-Khasi	1579	Voucher	12,462	0	0	0	12,462	12,462
									26,934	0	0	0	26,934	26,934
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2542	Voucher	16,200	0	0	0	16,200	16,200
									16,200	0	0	0	16,200	16,200
									6,54,093	0	34,895	2,200	6,16,998	6,54,093
									6,54,093	0	34,895	2,200	6,16,998	6,54,093
									6,54,093	0	34,895	2,200	6,16,998	6,54,093
									6,54,093	0	34,895	2,200	6,16,998	6,54,093
									6,54,093	0	34,895	2,200	6,16,998	6,54,093
									6,54,093	0	34,895	2,200	6,16,998	6,54,093
									6,54,093	0	34,895	2,200	6,16,998	6,54,093
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(02) Industrial Training	0	(01) Salaries, Sumtuary	Voted-Sixth-	2284	Voucher	24,120	0	0	0	24,120	24,120

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2657	Voucher	25,000	0	0	0	25,000	25,000				
						Voted-Sixth-Schedule-Khasi	828	Voucher	4,68,819	0	34,895	2,200	4,31,724	4,68,819				
					Total Object Head-- 1 :								5,17,939	0	34,895	2,200	4,80,844	5,17,939
					02. Wages	Voted-Sixth-Schedule-Khasi	2660	Voucher	12,060	0	0	0	12,060	12,060				
						Voted-Sixth-Schedule-Khasi	2823	Voucher	12,060	0	0	0	12,060	12,060				
						Total Object Head-- 2 :								24,120	0	0	0	24,120
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1911	Voucher	7,500	0	0	0	7,500	7,500				
						Total Object Head-- 13 :								7,500	0	0	0	7,500
					Total Sub Head :								5,49,559	0	34,895	2,200	5,12,464	5,49,559
					(04) Advance Course (Dress Making Trades)-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2664	Voucher	19,982	0	0	0	19,982	19,982		
								Total Object Head-- 13 :								19,982	0	0
					Total Sub Head :								19,982	0	0	0	19,982	19,982
					Total Minor Head 3 :								5,69,541	0	34,895	2,200	5,32,446	5,69,541
					Total Sub Major Head 3 :								5,69,541	0	34,895	2,200	5,32,446	5,69,541
Total Major Head 2230 :								5,69,541	0	34,895	2,200	5,32,446	5,69,541					
Total of Month :								5,69,541	0	34,895	2,200	5,32,446	5,69,541					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong														
Month of Account: AUG/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1000	Voucher	5,30,363	0	38,525	2,200	4,89,638	5,30,363
Total Object Head-- 1 :									5,30,363	0	38,525	2,200	4,89,638	5,30,363
					02. Wages	Voted-Sixth-Schedule-Khasi	2400	Voucher	7,460	0	0	0	7,460	7,460
						Voted-Sixth-Schedule-Khasi	2402	Voucher	12,060	0	0	0	12,060	12,060
						Voted-Sixth-Schedule-Khasi	2403	Voucher	12,060	0	0	0	12,060	12,060
Total Object Head-- 2 :									31,580	0	0	0	31,580	31,580
Total Sub Head :									5,61,943	0	38,525	2,200	5,21,218	5,61,943
Total Minor Head 3 :									5,61,943	0	38,525	2,200	5,21,218	5,61,943
Total Sub Major Head 3 :									5,61,943	0	38,525	2,200	5,21,218	5,61,943
Total Major Head 2230 :									5,61,943	0	38,525	2,200	5,21,218	5,61,943
Total of Month :									5,61,943	0	38,525	2,200	5,21,218	5,61,943
Month of Account: SEP/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	2522	Voucher	12,462	0	0	0	12,462	12,462
						General-Voted	2523	Voucher	12,462	0	0	0	12,462	12,462

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages				Total Object Head-- 2 :	24,924	0	0	0	24,924	24,924
									Total Sub Head :	24,924	0	0	0	24,924	24,924
									Total Minor Head 101 :	24,924	0	0	0	24,924	24,924
									Total Sub Major Head 2 :	24,924	0	0	0	24,924	24,924
	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1137	Voucher	5,30,363	0	38,525	0	4,91,838	5,30,363	
									Total Object Head-- 1 :	5,30,363	0	38,525	0	4,91,838	5,30,363
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2653	Voucher	32,705	0	0	0	32,705	32,705	
						Voted-Sixth-Schedule-Khasi	3150	Voucher	16,870	0	0	0	16,870	16,870	
									Total Object Head-- 2I :	49,575	0	0	0	49,575	49,575
									Total Sub Head :	5,79,938	0	38,525	0	5,41,413	5,79,938
									Total Minor Head 3 :	5,79,938	0	38,525	0	5,41,413	5,79,938
									Total Sub Major Head 3 :	5,79,938	0	38,525	0	5,41,413	5,79,938
									Total Major Head 2230 :	6,04,862	0	38,525	0	5,66,337	6,04,862
									Total of Month :	6,04,862	0	38,525	0	5,66,337	6,04,862
									Total of DDO 2200007 :	35,11,468	0	2,28,875	11,000	32,71,593	35,11,468

Reconciliation Portion*Internal Adjustment of A.G. Office:*

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No.

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Run Date :

18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong						
DDO wise Total (Original +Reconciliation+IA) :						35,11,468	
<u>Summary of DDO wise expenditure</u>							
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	24,924
2230	03	3	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32,73,428
2230	03	3	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,19,859
2230	03	3	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	23,700
2230	03	3	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	49,575
2230	03	3	(04) Advance Course (Dress Making Trades)-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	19,982
						35,11,468	

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																										
Department :		Labour Department																										
Treasury :		Shillong (North) Treasury																										
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.																										
Month of Account:		APR/2024																										
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)														
											8009	- 7610																
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1845	Voucher	4,000	0	0	0	4,000	4,000														
							1846	Voucher	3,784	0	0	0	3,784	3,784														
							573	Voucher	80,500	0	0	0	80,500	80,500														
							574	Voucher	76,234	0	6,000	0	70,234	76,234														
							Total Object Head-- 1 :								1,64,518	0	6,000	0	1,58,518	1,64,518								
							Total Sub Head :								1,64,518	0	6,000	0	1,58,518	1,64,518								
							Total Minor Head 4 :								1,64,518	0	6,000	0	1,58,518	1,64,518								
									101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpho/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	116	Voucher	1,22,470	0	10,000	0	1,12,470	1,22,470							
														1842	Voucher	6,320	0	0	0	6,320	6,320							
														1865	Voucher	50,432	0	0	0	50,432	50,432							
														577	Voucher	10,17,402	5,000	1,03,125	4,400	9,04,877	10,12,402							
														Total Object Head-- 1 :								11,96,624	5,000	1,13,125	4,400	10,74,099	11,91,624	
														Total Sub Head :								11,96,624	5,000	1,13,125	4,400	10,74,099	11,91,624	
																	(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1856	Voucher	5,680	0	0	0	5,680	5,680
																					575	Voucher	1,15,180	0	10,000	0	1,05,180	1,15,180
Total Object Head-- 1 :																					1,20,860	0	10,000	0	1,10,860	1,20,860		

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	Total Sub Head :						1,20,860	0	10,000	0	1,10,860	1,20,860
			(04) Strengthening Of Employment Exchange, Shillong-											
			(07) Vocational Guidance 1 Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1863	Voucher	3,896	0	0	0	3,896	3,896
					Voted-Sixth-Schedule-Khasi		576	Voucher	78,446	0	22,000	0	56,446	78,446
			Total Object Head-- 1 :						82,342	0	22,000	0	60,342	82,342
			Total Sub Head :						82,342	0	22,000	0	60,342	82,342
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1861	Voucher	3,784	0	0	0	3,784	3,784
					Voted-Sixth-Schedule-Khasi		582	Voucher	73,869	0	12,500	0	61,369	73,869
			Total Object Head-- 1 :						77,653	0	12,500	0	65,153	77,653
			Total Sub Head :						77,653	0	12,500	0	65,153	77,653
			Total Minor Head 101 :						14,77,479	5,000	1,57,625	4,400	13,10,454	14,72,479
			Total Sub Major Head 2 :						16,41,997	5,000	1,63,625	4,400	14,68,972	16,36,997
			Total Major Head 2230 :						16,41,997	5,000	1,63,625	4,400	14,68,972	16,36,997
			Total of Month :						16,41,997	5,000	1,63,625	4,400	14,68,972	16,36,997
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		
										8009	7610			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1059	Voucher	80,500	0	0	0	80,500	80,500	
						Voted-Sixth-Schedule-Khasi	1112	Voucher	76,234	0	6,000	0	70,234	76,234	
					Total Object Head-- 1 :					1,56,734	0	6,000	0	1,50,734	1,56,734
					02. Wages	Voted-Sixth-Schedule-Khasi	2283	Voucher	4,000	0	0	0	4,000	4,000	
						Total Object Head-- 2 :					4,000	0	0	0	4,000
					Total Sub Head :					1,60,734	0	6,000	0	1,54,734	1,60,734
	Total Minor Head 4 :					1,60,734	0	6,000	0	1,54,734	1,60,734				
	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1043	Voucher	1,22,470	0	10,000	0	1,12,470	1,22,470		
					Voted-Sixth-Schedule-Khasi	1125	Voucher	10,17,402	4,000	1,03,125	4,400	9,05,877	10,13,402		
				Total Object Head-- 1 :					11,39,872	4,000	1,13,125	4,400	10,18,347	11,35,872	
				02. Wages	Voted-Sixth-Schedule-Khasi	2282	Voucher	13,000	0	0	0	13,000	13,000		
					Total Object Head-- 2 :					13,000	0	0	0	13,000	13,000
Total Sub Head :					11,52,872	4,000	1,13,125	4,400	10,31,347	11,48,872					
(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1117	Voucher	1,15,180	0	10,000	0	1,05,180	1,15,180				
			Total Object Head-- 1 :					1,15,180	0	10,000	0	1,05,180	1,15,180		
		02. Wages	Voted-Sixth-Schedule-Khasi	2281	Voucher	13,000	0	0	0	13,000	13,000				

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(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Shillong (North) Treasury															
D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.															
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	02. Wages				13,000	0	0	0	13,000	13,000	
									Total Object Head-- 2 :						
									Total Sub Head :	1,28,180	0	10,000	0	1,18,180	1,28,180
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1114	Voucher	78,446	0	22,000	0	56,446	78,446	
									Total Object Head-- 1 :	78,446	0	22,000	0	56,446	78,446
									Total Sub Head :	78,446	0	22,000	0	56,446	78,446
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1129	Voucher	73,869	0	12,500	0	61,369	73,869	
									Total Object Head-- 1 :	73,869	0	12,500	0	61,369	73,869
									Total Sub Head :	73,869	0	12,500	0	61,369	73,869
									Total Minor Head 101 :	14,33,367	4,000	1,57,625	4,400	12,67,342	14,29,367
									Total Sub Major Head 2 :	15,94,101	4,000	1,63,625	4,400	14,22,076	15,90,101
									Total Major Head 2230 :	15,94,101	4,000	1,63,625	4,400	14,22,076	15,90,101
									Total of Month :	15,94,101	4,000	1,63,625	4,400	14,22,076	15,90,101
Month of Account: JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	02	004	(01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1176	Voucher	80,500	0	0	0	80,500	80,500	
									Voted-Sixth-	1200					

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.																
Month of Account:		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1200	Voucher	76,234	0	6,000	0	70,234	76,234				
					Total Object Head-- 1 :								1,56,734	0	6,000	0	1,50,734	1,56,734
					02. Wages	Voted-Sixth-Schedule-Khasi	1996	Voucher	2,000	0	0	0	2,000	2,000				
					Total Object Head-- 2 :								2,000	0	0	0	2,000	2,000
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2833	Voucher	5,238	0	0	0	5,238	5,238				
					Total Object Head-- 13 :								5,238	0	0	0	5,238	5,238
					Total Sub Head :								1,63,972	0	6,000	0	1,57,972	1,63,972
					Total Minor Head 4 :								1,63,972	0	6,000	0	1,57,972	1,63,972
					101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpho/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1171	Voucher	1,22,470	0	10,000	0	1,12,470	1,22,470	
									Voted-Sixth-Schedule-Khasi	1188	Voucher	10,17,402	4,000	1,03,125	4,400	9,05,877	10,13,402	
	Voted-Sixth-Schedule-Khasi	1860	Voucher	1,23,542				0	0	0	1,23,542	1,23,542						
Total Object Head-- 1 :								12,63,414	4,000	1,13,125	4,400	11,41,889	12,59,414					
02. Wages	Voted-Sixth-Schedule-Khasi	1997	Voucher	6,500				0	0	0	6,500	6,500						
Total Object Head-- 2 :								6,500	0	0	0	6,500	6,500					
(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2834	Voucher	4,708				0	0	0	4,708	4,708						
Total Object Head-- 13 :								4,708	0	0	0	4,708	4,708					

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	Total Sub Head :					12,74,622	4,000	1,13,125	4,400	11,53,097	12,70,622
			(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1198	Voucher	1,15,180	0	10,000	0	1,05,180	1,15,180
					Total Object Head-- 1 :				1,15,180	0	10,000	0	1,05,180	1,15,180
					02. Wages	Voted-Sixth-Schedule-Khasi	1998	Voucher	6,500	0	0	0	6,500	6,500
					Total Object Head-- 2 :				6,500	0	0	0	6,500	6,500
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2832	Voucher	2,210	0	0	0	2,210	2,210
					Total Object Head-- 13 :				2,210	0	0	0	2,210	2,210
					Total Sub Head :				1,23,890	0	10,000	0	1,13,890	1,23,890
			(07) Vocational Guidance 1 Unit In Employment Exchanges-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1201	Voucher	78,446	0	22,000	0	56,446	78,446
						Voted-Sixth-Schedule-Khasi	2529	Voucher	32,903	0	0	0	32,903	32,903
						Voted-Sixth-Schedule-Khasi	2533	Voucher	1,27,504	0	0	0	1,27,504	1,27,504
					Total Object Head-- 1 :				2,38,853	0	22,000	0	2,16,853	2,38,853
					Total Sub Head :				2,38,853	0	22,000	0	2,16,853	2,38,853
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla /	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1186	Voucher	73,869	0	18,400	0	55,469	73,869
					Total Object Head-- 1 :				73,869	0	18,400	0	55,469	73,869

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-		Total Sub Head :				73,869	0	18,400	0	55,469	73,869
					Total Minor Head 101 :				17,11,234	4,000	1,63,525	4,400	15,39,309	17,07,234
					Total Sub Major Head 2 :				18,75,206	4,000	1,69,525	4,400	16,97,281	18,71,206
					Total Major Head 2230 :				18,75,206	4,000	1,69,525	4,400	16,97,281	18,71,206
					Total of Month :				18,75,206	4,000	1,69,525	4,400	16,97,281	18,71,206
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	814	Voucher	80,500	0	0	0	80,500	80,500
						Voted-Sixth-Schedule-Khasi	824	Voucher	76,234	0	6,000	0	70,234	76,234
					Total Object Head-- 1 :				1,56,734	0	6,000	0	1,50,734	1,56,734
				02. Wages		Voted-Sixth-Schedule-Khasi	1673	Voucher	2,000	0	0	0	2,000	2,000
					Total Object Head-- 2 :				2,000	0	0	0	2,000	2,000
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2662	Voucher	1,769	0	0	0	1,769	1,769

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.												
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	Total Object Head-- 13 :			1,769	0	0	0	1,769	1,769
						Total Sub Head :			1,60,503	0	6,000	0	1,54,503	1,60,503
						Total Minor Head 4 :			1,60,503	0	6,000	0	1,54,503	1,60,503
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpho/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	813	Voucher	1,22,470	0	10,000	0	1,12,470	1,22,470
							817	Voucher	71,727	0	0	71,727	71,727	
							822	Voucher	9,50,257	4,000	1,08,625	4,400	8,33,232	9,46,257
					Total Object Head-- 1 :			11,44,454	4,000	1,18,625	4,400	10,17,429	11,40,454	
					02. Wages	Voted-Sixth-Schedule-Khasi	1671	Voucher	6,500	0	0	0	6,500	6,500
							Total Object Head-- 2 :			6,500	0	0	0	6,500
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1842	Voucher	18,273	0	0	0	18,273	18,273
							Total Object Head-- 11 :			18,273	0	0	0	18,273
					Total Sub Head :			11,69,227	4,000	1,18,625	4,400	10,42,202	11,65,227	
(04) Strengthening Of Employment Exchange, Shillong-	0				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	820	Voucher	1,15,180	0	10,000	0	1,05,180	1,15,180
		Total Object Head-- 1 :					1,15,180	0	10,000	0	1,05,180	1,15,180		
		02. Wages	Voted-Sixth-Schedule-Khasi	1675	Voucher	6,500	0	0	0	6,500	6,500			
Total Object Head-- 2 :			6,500	0	0	0	6,500	6,500						

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Head :									1,21,680	0	10,000	0	1,11,680	1,21,680
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-						2,424	0	0	0	2,424	2,424
			(07) Vocational Guidance 1 Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2585	Voucher	63,752	0	0	0	63,752	63,752
					Voted-Sixth-Schedule-Khasi		809	Voucher	78,446	0	22,000	0	56,446	78,446
					Voted-Sixth-Schedule-Khasi		816	Voucher	1,44,622	0	22,000	0	1,22,622	1,44,622
Total Object Head-- 1 :									1,44,622	0	22,000	0	1,22,622	1,44,622
Total Sub Head :									1,44,622	0	22,000	0	1,22,622	1,44,622
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		823	Voucher	73,869	0	18,400	0	55,469	73,869
Total Object Head-- 1 :									73,869	0	18,400	0	55,469	73,869
Total Sub Head :									73,869	0	18,400	0	55,469	73,869
Total Minor Head 101 :									15,09,398	4,000	1,69,025	4,400	13,31,973	15,05,398
Total Sub Major Head 2 :									16,69,901	4,000	1,75,025	4,400	14,86,476	16,65,901
Total Major Head 2230 :									16,69,901	4,000	1,75,025	4,400	14,86,476	16,65,901
Total of Month :									16,69,901	4,000	1,75,025	4,400	14,86,476	16,65,901
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)			

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.															
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	975	Voucher	82,870	0	0	0	82,870	82,870			
							983	Voucher	78,446	0	6,000	0	72,446	78,446			
							Total Object Head-- 1 :		1,61,316	0	6,000	0	1,55,316	1,61,316			
					02. Wages	Voted-Sixth-Schedule-Khasi	1855	Voucher	3,500	0	0	3,500	3,500				
							Total Object Head-- 2 :		3,500	0	0	3,500	3,500				
							Total Sub Head :		1,66,584	0	6,000	0	1,60,584	1,66,584			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2852	Voucher	1,768	0	0	1,768	1,768				
							Total Object Head-- 13 :		1,768	0	0	1,768	1,768				
							Total Minor Head 4 :		1,66,584	0	6,000	0	1,60,584	1,66,584			
					101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2851	Voucher	18,000	0	0	0	18,000	18,000
										977	Voucher	1,25,902	0	10,000	0	1,15,902	1,25,902
										985	Voucher	9,75,126	4,000	1,08,625	4,400	8,58,101	9,71,126
										Total Object Head-- 1 :		11,19,028	4,000	1,18,625	4,400	9,92,003	11,15,028
02. Wages	Voted-Sixth-Schedule-Khasi	1858	Voucher	6,500				0	0	6,500	6,500						
		Total Object Head-- 2 :		6,500				0	0	6,500	6,500						
		Total Sub Head :		11,25,528				4,000	1,18,625	4,400	9,98,503	11,21,528					

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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200008 Assistant Director Employment Divisiional Exchange Shillong.**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	997	Voucher	1,18,498	0	10,000	0	1,08,498	1,18,498	
Total Object Head-- 1 :									1,18,498	0	10,000	0	1,08,498	1,18,498
				02. Wages	Voted-Sixth-Schedule-Khasi	1857	Voucher	6,500	0	0	0	6,500	6,500	
Total Object Head-- 2 :									6,500	0	0	0	6,500	6,500
Total Sub Head :									1,24,998	0	10,000	0	1,14,998	1,24,998
			(07) Vocational Guidance 1 Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	979	Voucher	63,752	0	0	0	63,752	63,752	
					Voted-Sixth-Schedule-Khasi	999	Voucher	80,816	0	22,000	0	58,816	80,816	
Total Object Head-- 1 :									1,44,568	0	22,000	0	1,22,568	1,44,568
Total Sub Head :									1,44,568	0	22,000	0	1,22,568	1,44,568
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	984	Voucher	76,011	0	18,400	0	57,611	76,011	
Total Object Head-- 1 :									76,011	0	18,400	0	57,611	76,011
Total Sub Head :									76,011	0	18,400	0	57,611	76,011
Total Minor Head 101 :									14,71,105	4,000	1,69,025	4,400	12,93,680	14,67,105
Total Sub Major Head 2 :									16,37,689	4,000	1,75,025	4,400	14,54,264	16,33,689
Total Major Head 2230 :									16,37,689	4,000	1,75,025	4,400	14,54,264	16,33,689
Total of Month :									16,37,689	4,000	1,75,025	4,400	14,54,264	16,33,689

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Run Date :

18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.																
Month of Account:		SEP/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1129	Voucher	82,870	0	0	0	82,870	82,870				
							1138	Voucher	78,446	0	6,000	0	72,446	78,446				
					Total Object Head-- 1 :								1,61,316	0	6,000	0	1,55,316	1,61,316
					(02) Wages	Voted-Sixth-Schedule-Khasi	1929	Voucher	3,500	0	0	0	3,500	3,500				
							Total Object Head-- 2 :								3,500	0	0	0
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2379	Voucher	1,519	0	0	0	1,519	1,519				
							Total Object Head-- 13 :								1,519	0	0	0
					Total Sub Head :								1,66,335	0	6,000	0	1,60,335	1,66,335
					Total Minor Head 4 :								1,66,335	0	6,000	0	1,60,335	1,66,335
					101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1134	Voucher	1,25,902	0	10,000	0	1,15,902	1,25,902	
										1136	Voucher	9,76,390	3,000	1,08,625	4,400	8,60,365	9,73,390	
										2164	Voucher	17,696	0	0	0	17,696	17,696	
										2345	Voucher	1,264	0	0	0	1,264	1,264	
										Total Object Head-- 1 :								11,21,252
(02) Wages	Voted-Sixth-Schedule-Khasi	1927	Voucher	6,500						0	0	0	6,500	6,500				
		Total Object Head-- 2 :								6,500	0	0	0	6,500	6,500			

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Run Date :

18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	Total Sub Head :					11,27,752	3,000	1,18,625	4,400	10,01,727	11,24,752
			(04) Strengthening Of Employment Exchange, Shillong-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1140	Voucher	1,18,498	0	10,000	0	1,08,498	1,18,498	
				Total Object Head-- 1 :					1,18,498	0	10,000	0	1,08,498	1,18,498
				02. Wages	Voted-Sixth-Schedule-Khasi	1921	Voucher	6,500	0	0	0	6,500	6,500	
				Total Object Head-- 2 :					6,500	0	0	0	6,500	6,500
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2541	Voucher	2,700	0	0	0	2,700	2,700	
				Total Object Head-- 13 :					2,700	0	0	0	2,700	2,700
				Total Sub Head :					1,27,698	0	10,000	0	1,17,698	1,27,698
			(06) Establishment Of Special Cell For Physically Handicapped In Employment Exchange,Shillong-	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2515	Voucher	10,813	0	0	0	10,813	10,813	
				Total Object Head-- 13 :					10,813	0	0	0	10,813	10,813
				Total Sub Head :					10,813	0	0	0	10,813	10,813
			(07) Vocational Guidance Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1133	Voucher	63,752	0	0	0	63,752	63,752	
					Voted-Sixth-Schedule-Khasi	1141	Voucher	80,816	0	36,000	0	44,816	80,816	
				Total Object Head-- 1 :					1,44,568	0	36,000	0	1,08,568	1,44,568
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2542	Voucher	9,329	0	0	0	9,329	9,329	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	02	101	(07) Vocational Guidance 1 Unit In Employment Exchanges-	(13) Office Expenses	Total Object Head-- 13 :				9,329	0	0	0	9,329	9,329
					Total Sub Head :				1,53,897	0	36,000	0	1,17,897	1,53,897
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1139	Voucher		76,011	0	18,400	0	57,611	76,011
					Total Object Head-- 1 :				76,011	0	18,400	0	57,611	76,011
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2516	Voucher		5,640	0	0	0	5,640	5,640
					Total Object Head-- 13 :				5,640	0	0	0	5,640	5,640
					Total Sub Head :				81,651	0	18,400	0	63,251	81,651
					Total Minor Head 101 :				15,01,811	3,000	1,83,025	4,400	13,11,386	14,98,811
					Total Sub Major Head 2 :				16,68,146	3,000	1,89,025	4,400	14,71,721	16,65,146
					Total Major Head 2230 :				16,68,146	3,000	1,89,025	4,400	14,71,721	16,65,146
					Total of Month :				16,68,146	3,000	1,89,025	4,400	14,71,721	16,65,146
					Total of DDO 2200008 :				1,00,87,040	24,000	10,35,850	26,400	90,00,790	1,00,63,040
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													1,00,63,040	
<u>Summary of DDO wise expenditure</u>														
(01) Establishment Of Employment Market					(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi									

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	2200008 Assistant Director Employment Divisiional Exchange Shillong.					
<u>Summary of DDO wise expenditure</u>						
2230	02	4	Information Unit In Employment Exchanges-	0	Allowance	9,57,352
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages Voted-Sixth-Schedule-Khasi	15,000
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi	10,294
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi	69,60,644
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	02. Wages Voted-Sixth-Schedule-Khasi	39,000
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Khasi	18,273
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi	4,708
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi	7,03,396
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	02. Wages Voted-Sixth-Schedule-Khasi	39,000
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi	4,910
2230	02	101	(06) Establishment Of Special Cell For Physically Handicapped In Employment Exchange,Shillong-	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi	10,813
			(07) Vocational Guidance Unit In Employment		(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi	

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(for Reconciliation)
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Shillong**

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Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Shillong (North) Treasury**D.D.O. :** 2200008 Assistant Director Employment Divisiional Exchange Shillong.Summary of DDO wise expenditure

2230	02	101	Exchanges-	1	Allowance		8,33,399
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	9,329
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,51,282
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5,640
							1,00,63,040

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Shillong (North) Treasury															
D.D.O. : 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong															
Month of Account: APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1067	Voucher	1,50,624	0	25,125	0	1,25,499	1,50,624	
						Voted-Sixth-Schedule-Khasi	1068	Voucher	1,40,488	0	9,200	0	1,31,288	1,40,488	
						Voted-Sixth-Schedule-Khasi	2309	Voucher	7,504	0	0	0	7,504	7,504	
						Total Object Head-- 1 :			2,98,616	0	34,325	0	2,64,291	2,98,616	
						Total Sub Head :			2,98,616	0	34,325	0	2,64,291	2,98,616	
						Total Minor Head 101 :			2,98,616	0	34,325	0	2,64,291	2,98,616	
						Total Sub Major Head 2 :			2,98,616	0	34,325	0	2,64,291	2,98,616	
Total Major Head 2230 :			2,98,616	0	34,325	0	2,64,291	2,98,616							
Total of Month :			2,98,616	0	34,325	0	2,64,291	2,98,616							
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1039	Voucher	1,40,488	0	9,200	0	1,31,288	1,40,488	
						Voted-Sixth-Schedule-Khasi	1092	Voucher	1,50,624	0	25,125	0	1,25,499	1,50,624	
						Total Object Head-- 1 :			2,91,112	0	34,325	0	2,56,787	2,91,112	
						02. Wages	Voted-Sixth-	1544	Voucher	58,720	0	0	0	58,720	58,720

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	02. Wages	Total Object Head-- 2 :			58,720	0	0	0	58,720	58,720	
						Total Sub Head :			3,49,832	0	34,325	0	3,15,507	3,49,832	
						Total Minor Head 101 :			3,49,832	0	34,325	0	3,15,507	3,49,832	
						Total Sub Major Head 2 :			3,49,832	0	34,325	0	3,15,507	3,49,832	
						Total Major Head 2230 :			3,49,832	0	34,325	0	3,15,507	3,49,832	
						Total of Month :			3,49,832	0	34,325	0	3,15,507	3,49,832	
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1170	Voucher	1,40,488	0	9,200	0	1,31,288	1,40,488	
						Voted-Sixth-Schedule-Khasi	1202	Voucher	1,50,624	0	25,125	0	1,25,499	1,50,624	
						Voted-Sixth-Schedule-Khasi	1417	Voucher	7,328	0	0	0	7,328	7,328	
						Total Object Head-- 1 :			2,98,440	0	34,325	0	2,64,115	2,98,440	
						02. Wages	Voted-Sixth-Schedule-Khasi	2008	Voucher	29,360	0	0	0	29,360	29,360
						Total Object Head-- 2 :			29,360	0	0	0	29,360	29,360	
						Total Sub Head :			3,27,800	0	34,325	0	2,93,475	3,27,800	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
				Total Minor Head 101 :					3,27,800	0	34,325	0	2,93,475	3,27,800	
				Total Sub Major Head 2 :					3,27,800	0	34,325	0	2,93,475	3,27,800	
				Total Major Head 2230 :					3,27,800	0	34,325	0	2,93,475	3,27,800	
				Total of Month :					3,27,800	0	34,325	0	2,93,475	3,27,800	
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	810	Voucher	1,40,488	0	9,200	0	1,31,288	1,40,488	
						Voted-Sixth-Schedule-Khasi	815	Voucher	1,50,624	0	25,125	0	1,25,499	1,50,624	
					Total Object Head-- 1 :				2,91,112	0	34,325	0	2,56,787	2,91,112	
						02. Wages	Voted-Sixth-Schedule-Khasi	1910	Voucher	29,360	0	0	0	29,360	29,360
					Total Object Head-- 2 :				29,360	0	0	0	29,360	29,360	
						06. Medical Treatment	Voted-Sixth-Schedule-Khasi	3260	Voucher	50,541	0	0	0	50,541	50,541
					Total Object Head-- 6 :				50,541	0	0	0	50,541	50,541	
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2587	Voucher	10,190	0	0	0	10,190	10,190
					Total Object Head-- 13 :				10,190	0	0	0	10,190	10,190	

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong												
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					Total Sub Head :				3,81,203	0	34,325	0	3,46,878	3,81,203
					Total Minor Head 101 :				3,81,203	0	34,325	0	3,46,878	3,81,203
					Total Sub Major Head 2 :				3,81,203	0	34,325	0	3,46,878	3,81,203
					Total Major Head 2230 :				3,81,203	0	34,325	0	3,46,878	3,81,203
					Total of Month :				3,81,203	0	34,325	0	3,46,878	3,81,203
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	981	Voucher	1,44,349	0	9,500	0	1,34,849	1,44,349
						Voted-Sixth-Schedule-Khasi	987	Voucher	1,54,793	0	25,125	0	1,29,668	1,54,793
					Total Object Head-- 1 :				2,99,142	0	34,625	0	2,64,517	2,99,142
					02. Wages	Voted-Sixth-Schedule-Khasi	1853	Voucher	29,360	0	0	0	29,360	29,360
				Total Object Head-- 2 :				29,360	0	0	0	29,360	29,360	
					Total Sub Head :				3,28,502	0	34,625	0	2,93,877	3,28,502
					Total Minor Head 101 :				3,28,502	0	34,625	0	2,93,877	3,28,502

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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Shillong (North) Treasury															
D.D.O. : 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong															
Month of Account: AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
Total Sub Major Head 2 :									3,28,502	0	34,625	0	2,93,877	3,28,502	
Total Major Head 2230 :									3,28,502	0	34,625	0	2,93,877	3,28,502	
Total of Month :									3,28,502	0	34,625	0	2,93,877	3,28,502	
Month of Account: SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1132	Voucher	1,44,349	0	9,500	0	1,34,849	1,44,349	
					Voted-Sixth-Schedule-Khasi		1142	Voucher	1,54,793	0	25,125	0	1,29,668	1,54,793	
					Voted-Sixth-Schedule-Khasi		1313	Voucher	49,796	0	0	0	49,796	49,796	
					Total Object Head-- 1 :					3,48,938	0	34,625	0	3,14,313	3,48,938
				02. Wages	Voted-Sixth-Schedule-Khasi		1693	Voucher	29,360	0	0	0	29,360	29,360	
					Total Object Head-- 2 :					29,360	0	0	0	29,360	29,360
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		2686	Voucher	73,640	0	0	0	73,640	73,640	
					Total Object Head-- 11 :					73,640	0	0	0	73,640	73,640
				1	13. Office Expenses	Voted-Sixth-Schedule-Khasi		2921	Voucher	5,850	0	0	0	5,850	5,850
						Total Object Head-- 13 :					5,850	0	0	0	5,850

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
					Total Sub Head :				4,57,788	0	34,625	0	4,23,163	4,57,788
					Total Minor Head 101 :				4,57,788	0	34,625	0	4,23,163	4,57,788
					Total Sub Major Head 2 :				4,57,788	0	34,625	0	4,23,163	4,57,788
					Total Major Head 2230 :				4,57,788	0	34,625	0	4,23,163	4,57,788
					Total of Month :				4,57,788	0	34,625	0	4,23,163	4,57,788
					Total of DDO 2200009 :				21,43,741	0	2,06,550	0	19,37,191	21,43,741

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****21,43,741**Summary of DDO wise expenditure

2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								18,27,360
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	02. Wages	Voted-Sixth-Schedule-Khasi								1,76,160
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	06.Medical Treatment	Voted-Sixth-Schedule-Khasi								50,541
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi								73,640

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Shillong (North) Treasury**D.D.O. :** 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C ShillongSummary of DDO wise expenditure

2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	10,190
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	1	13. Office Expenses	Voted-Sixth-Schedule-Khasi	5,850
							21,43,741

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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200010 Deputy Labour Commissioner Meghalaya Shillong**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2185	Voucher	3,944	0	0	0	3,944	3,944	
						Voted-Sixth-Schedule-Khasi	2301	Voucher	12,000	0	0	0	12,000	12,000	
						Voted-Sixth-Schedule-Khasi	2304	Voucher	12,152	0	0	0	12,152	12,152	
						Voted-Sixth-Schedule-Khasi	583	Voucher	2,35,500	0	17,200	0	2,18,300	2,35,500	
						Voted-Sixth-Schedule-Khasi	584	Voucher	2,46,002	0	28,000	0	2,18,002	2,46,002	
						Voted-Sixth-Schedule-Khasi	814	Voucher	80,894	0	0	2,200	78,694	80,894	
						Total Object Head-- I :			5,90,492	0	45,200	2,200	5,43,092	5,90,492	
					Total Sub Head :			5,90,492	0	45,200	2,200	5,43,092	5,90,492		
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2187	Voucher	27,608	0	0	0	27,608	27,608
							Voted-Sixth-Schedule-Khasi	2307	Voucher	37,960	0	0	0	37,960	37,960
							Voted-Sixth-Schedule-Khasi	585	Voucher	7,53,050	6,000	0	13,200	7,33,850	7,47,050
							Voted-Sixth-Schedule-Khasi	812	Voucher	5,49,003	0	0	2,200	5,46,803	5,49,003
					Total Object Head-- I :			13,67,621	6,000	0	15,400	13,46,221	13,61,621		
					Total Sub Head :			13,67,621	6,000	0	15,400	13,46,221	13,61,621		
Total Minor Head I :			19,58,113	6,000	45,200	17,600	18,89,313	19,52,113							
Total Sub Major Head I :			19,58,113	6,000	45,200	17,600	18,89,313	19,52,113							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Major Head 2230 :									19,58,113	6,000	45,200	17,600	18,89,313	19,52,113
Total of Month :									19,58,113	6,000	45,200	17,600	18,89,313	19,52,113
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1080	Voucher	80,894	0	0	2,200	80,894	
						Voted-Sixth-Schedule-Khasi	1099	Voucher	2,35,500	0	17,200	0	2,35,500	
						Voted-Sixth-Schedule-Khasi	1121	Voucher	2,46,002	0	28,000	0	2,46,002	
Total Object Head-- 1 :									5,62,396	0	45,200	2,200	5,14,996	5,62,396
				02. Wages		Voted-Sixth-Schedule-Khasi	1133	Voucher	24,120	0	0	0	24,120	
						Voted-Sixth-Schedule-Khasi	1546	Voucher	24,120	0	0	0	24,120	
Total Object Head-- 2 :									48,240	0	0	0	48,240	48,240
Total Sub Head :									6,10,636	0	45,200	2,200	5,63,236	6,10,636
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1072	Voucher	5,49,003	0	0	2,200	5,46,803	
						Voted-Sixth-Schedule-Khasi	1100	Voucher	7,53,050	6,000	0	13,200	7,47,050	
Total Object Head-- 1 :									13,02,053	6,000	0	15,400	12,80,653	12,96,053

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : Shillong (North) Treasury																		
D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong																		
Month of Account: MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages	Voted-Sixth-Schedule-Khasi		1131	Voucher	48,240	0	0	0	48,240	48,240				
							1134	Voucher	15,270	0	0	0	15,270	15,270				
							1545	Voucher	63,510	0	0	0	63,510	63,510				
					Total Object Head-- 2 :								1,27,020	0	0	0	1,27,020	1,27,020
					Total Sub Head :								14,29,073	6,000	0	15,400	14,07,673	14,23,073
					Total Minor Head 1 :								20,39,709	6,000	45,200	17,600	19,70,909	20,33,709
					Total Sub Major Head 1 :								20,39,709	6,000	45,200	17,600	19,70,909	20,33,709
Total Major Head 2230 :								20,39,709	6,000	45,200	17,600	19,70,909	20,33,709					
Total of Month :								20,39,709	6,000	45,200	17,600	19,70,909	20,33,709					
Month of Account: JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		1168	Voucher	80,894	0	0	2,200	78,694	80,894				
							1179	Voucher	2,35,500	0	17,200	0	2,18,300	2,35,500				
							283	Voucher	2,46,002	0	28,000	0	2,18,002	2,46,002				
							Total Object Head-- 1 :											

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200010 Deputy Labour Commissioner Meghalaya Shillong**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance				5,62,396	0	45,200	2,200	5,14,996	5,62,396
					02. Wages	Voted-Sixth-Schedule-Khasi	1419	Voucher	24,120	0	0	0	24,120	24,120
					Total Object Head-- 2 :				24,120	0	0	0	24,120	24,120
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1576	Voucher	19,704	0	0	0	19,704	19,704
					Total Object Head-- 13 :				19,704	0	0	0	19,704	19,704
					Total Sub Head :				6,06,220	0	45,200	2,200	5,58,820	6,06,220
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1173	Voucher	5,49,003	0	0	2,200	5,46,803	5,49,003
						Voted-Sixth-Schedule-Khasi	1183	Voucher	7,53,050	6,000	0	13,200	7,33,850	7,47,050
					Total Object Head-- 1 :				13,02,053	6,000	0	15,400	12,80,653	12,96,053
					02. Wages	Voted-Sixth-Schedule-Khasi	1421	Voucher	63,510	0	0	0	63,510	63,510
					Total Object Head-- 2 :				63,510	0	0	0	63,510	63,510
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2830	Voucher	1,565	0	0	0	1,565	1,565
					Total Object Head-- 13 :				1,565	0	0	0	1,565	1,565
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2831	Voucher	1,649	0	0	0	1,649	1,649
					Total Object Head-- 14 :				1,649	0	0	0	1,649	1,649
					Total Sub Head :				13,68,777	6,000	0	15,400	13,47,377	13,62,777

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	001			Total Minor Head I :				19,74,997	6,000	45,200	17,600	19,06,197	19,68,997
					Total Sub Major Head I :				19,74,997	6,000	45,200	17,600	19,06,197	19,68,997
					Total Major Head 2230 :				19,74,997	6,000	45,200	17,600	19,06,197	19,68,997
					Total of Month :				19,74,997	6,000	45,200	17,600	19,06,197	19,68,997
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	811	Voucher	80,894	0	0	2,200	78,694	80,894
						Voted-Sixth-Schedule-Khasi	821	Voucher	2,46,002	0	28,000	0	2,18,002	2,46,002
						Voted-Sixth-Schedule-Khasi	832	Voucher	2,35,500	0	17,200	0	2,18,300	2,35,500
					Total Object Head-- I :				5,62,396	0	45,200	2,200	5,14,996	5,62,396
				02. Wages		Voted-Sixth-Schedule-Khasi	1457	Voucher	24,120	0	0	0	24,120	24,120
						Voted-Sixth-Schedule-Khasi	3538	Voucher	2,700	0	0	0	2,700	2,700
					Total Object Head-- 2 :				26,820	0	0	0	26,820	26,820
					Total Sub Head :				5,89,216	0	45,200	2,200	5,41,816	5,89,216
			(04) Strengthening Of The Directorate District		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	812	Voucher	5,49,003	0	0	2,200	5,46,803	5,49,003

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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		819	Voucher	7,53,050	6,000	0	13,200	7,33,850	7,47,050
Total Object Head-- 1 :									13,02,053	6,000	0	15,400	12,80,653	12,96,053
				02. Wages	Voted-Sixth-Schedule-Khasi		1458	Voucher	70,344	0	0	0	70,344	70,344
					Voted-Sixth-Schedule-Khasi		3537	Voucher	7,275	0	0	0	7,275	7,275
Total Object Head-- 2 :									77,619	0	0	0	77,619	77,619
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		833	Voucher	2,119	0	0	0	2,119	2,119
Total Object Head-- 11 :									2,119	0	0	0	2,119	2,119
Total Sub Head :									13,81,791	6,000	0	15,400	13,60,391	13,75,791
Total Minor Head 1 :									19,71,007	6,000	45,200	17,600	19,02,207	19,65,007
		103	(01) Establishment Of Labour Welfare Centres-	0 14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi		1454	Voucher	1,07,736	0	0	0	1,07,736	1,07,736
Total Object Head-- 14 :									1,07,736	0	0	0	1,07,736	1,07,736
Total Sub Head :									1,07,736	0	0	0	1,07,736	1,07,736
Total Minor Head 103 :									1,07,736	0	0	0	1,07,736	1,07,736
Total Sub Major Head 1 :									20,78,743	6,000	45,200	17,600	20,09,943	20,72,743
Total Major Head 2230 :									20,78,743	6,000	45,200	17,600	20,09,943	20,72,743
Total of Month :									20,78,743	6,000	45,200	17,600	20,09,943	20,72,743

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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200010 Deputy Labour Commissioner Meghalaya Shillong**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	- 7610						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2028	Voucher	15,484	0	0	0	15,484	15,484					
									1,63,830	0	0	0	1,63,830	1,63,830					
									83,264	0	2,200	81,064	83,264						
									2,53,260	0	28,500	2,24,760	2,53,260						
									2,42,232	0	17,500	2,24,732	2,42,232						
									Total Object Head-- 1 :			7,58,070	0	46,000	2,200	7,09,870	7,58,070		
									02. Wages	Voted-Sixth-Schedule-Khasi	1529	Voucher	25,020	0	0	0	25,020	25,020	
													Total Object Head-- 2 :			25,020	0	0	25,020
									14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1588	Voucher	11,11,407	0	0	0	11,11,407	11,11,407	
													2,092	0	0	2,092	2,092		
									Total Object Head-- 14 :			11,13,499	0	0	0	11,13,499	11,13,499		
									Total Sub Head :			18,96,589	0	46,000	2,200	18,48,389	18,96,589		
									(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1988	Voucher	2,215	0	0	0	2,215	2,215
														5,60,078	0	2,200	5,57,878	5,60,078	
														7,74,056	6,000	0	13,200	7,54,856	7,68,056
Total Object Head-- 1 :																			

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department : Labour Department																			
Treasury : Shillong (North) Treasury																			
D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong																			
Month of Account: AUG/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance					13,36,349	6,000	0	15,400	13,14,949	13,30,349					
				02. Wages	Voted-Sixth-Schedule-Khasi	1533	Voucher	78,360	0	0	0	78,360	78,360						
				Total Object Head-- 2 :						78,360	0	0	0	78,360	78,360				
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2038	Voucher	2,363	0	0	0	2,363	2,363						
				Total Object Head-- 14 :						2,363	0	0	0	2,363	2,363				
				Total Sub Head :						14,17,072	6,000	0	15,400	13,95,672	14,11,072				
				Total Minor Head 1 :						33,13,661	6,000	46,000	17,600	32,44,061	33,07,661				
				103	(01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2203	Voucher	8,700	0	0	0	8,700	8,700			
								Total Object Head-- 13 :						8,700	0	0	0	8,700	8,700
								Total Sub Head :						8,700	0	0	0	8,700	8,700
Total Minor Head 103 :										8,700	0	0	0	8,700	8,700				
Total Sub Major Head 1 :						33,22,361	6,000	46,000	17,600	32,52,761	33,16,361								
Total Major Head 2230 :						33,22,361	6,000	46,000	17,600	32,52,761	33,16,361								
Total of Month :						33,22,361	6,000	46,000	17,600	32,52,761	33,16,361								
Month of Account: SEP/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)										

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1128	Voucher	83,264	0	0	2,200	81,064	83,264
							1144	Voucher	2,42,232	0	17,500	0	2,24,732	2,42,232
							1145	Voucher	2,55,472	0	28,500	0	2,26,972	2,55,472
					Total Object Head-- 1 :			5,80,968	0	46,000	2,200	5,32,768	5,80,968	
					02. Wages	Voted-Sixth-Schedule-Khasi	1314	Voucher	25,020	0	0	0	25,020	25,020
							Total Object Head-- 2 :			25,020	0	0	0	25,020
			Total Sub Head :			6,05,988	0	46,000	2,200	5,57,788	6,05,988			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1127	Voucher	5,62,293	0	0	2,200	5,60,093	5,62,293	
						1143	Voucher	7,74,056	6,000	0	13,200	7,54,856	7,68,056	
						Total Object Head-- 1 :			13,36,349	6,000	0	15,400	13,14,949	13,30,349
				02. Wages	Voted-Sixth-Schedule-Khasi	1316	Voucher	78,360	0	0	0	78,360	78,360	
						Total Object Head-- 2 :			78,360	0	0	0	78,360	78,360
				Total Sub Head :			14,16,329	6,000	0	15,400	13,94,929	14,10,329		
			Total Minor Head 1 :			20,22,317	6,000	46,000	17,600	19,52,717	20,16,317			

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT												
Department :	Labour Department													
Treasury :	Shillong (North) Treasury													
D.D.O. :	2200010 Deputy Labour Commissioner Meghalaya Shillong													
Month of Account:	SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01				Total Sub Major Head I :				20,22,317	6,000	46,000	17,600	19,52,717	20,16,317
					Total Major Head 2230 :				20,22,317	6,000	46,000	17,600	19,52,717	20,16,317
					Total of Month :				20,22,317	6,000	46,000	17,600	19,52,717	20,16,317
					Total of DDO 2200010 :				1,33,96,240	36,000	2,72,800	1,05,600	1,29,81,840	1,33,60,240
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
					DDO wise Total (Original +Reconciliation+IA) :									1,33,60,240
<u>Summary of DDO wise expenditure</u>														
2230	01	1	(02) District Establishment		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						36,16,718
2230	01	1	(02) District Establishment		0	02. Wages		Voted-Sixth-Schedule-Khasi						1,49,220
2230	01	1	(02) District Establishment		0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi						19,704
2230	01	1	(02) District Establishment		0	14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi						11,13,499
2230	01	1	(04) Strengthening Of The Directorate Labour Office And Opening Of Sub-Divisional Offices.		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						79,10,478
2230	01	1	(04) Strengthening Of The Directorate Labour Office And Opening Of Sub-Divisional		0	02. Wages		Voted-Sixth-Schedule-Khasi						4,24,869

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Shillong (North) Treasury**D.D.O. :** 2200010 Deputy Labour Commissioner Meghalaya ShillongSummary of DDO wise expenditure**Offices.**

2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2,119
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3,185
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	4,012
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	8,700
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1,07,736
							1,33,60,240

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	14	Voucher	1,36,101	0	3,700	0	1,32,401	1,36,101		
						Voted-Sixth-Schedule-Jaintia	356	Voucher	6,856	0	0	0	6,856	6,856		
					Total Object Head-- 1 :						1,42,957	0	3,700	0	1,39,257	1,42,957
					Total Sub Head :						1,42,957	0	3,700	0	1,39,257	1,42,957
		Total Minor Head 4 :						1,42,957	0	3,700	0	1,39,257	1,42,957			
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	13	Voucher	2,34,701	0	38,800	0	1,95,901	2,34,701		
						Voted-Sixth-Schedule-Jaintia	162	Voucher	68,618	0	0	0	68,618	68,618		
						Voted-Sixth-Schedule-Jaintia	163	Voucher	25,075	0	6,200	0	18,875	25,075		
						Voted-Sixth-Schedule-Jaintia	354	Voucher	94,158	0	6,200	0	87,958	94,158		
						Voted-Sixth-Schedule-Jaintia	357	Voucher	2,316	0	0	0	2,316	2,316		
Voted-Sixth-Schedule-Jaintia	360					Voucher	11,800	0	0	0	11,800	11,800				
Total Object Head-- 1 :						4,36,668	0	51,200	0	3,85,468	4,36,668					
Total Sub Head :						4,36,668	0	51,200	0	3,85,468	4,36,668					
(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	353	Voucher	79,429	0	19,000	0	60,429	79,429					
			Voted-Sixth-Schedule-Jaintia	358	Voucher	4,024	0	0	0	4,024	4,024					
			Total Object Head-- 1 :						83,453	0	19,000	0	64,453	83,453		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Jowai Treasury												
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai		Total Sub Head :				83,453	0	19,000	0	64,453	83,453
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	352	Voucher	60,252	0	5,000	0	55,252	60,252
						Voted-Sixth-Schedule-Jaintia	359	Voucher	3,072	0	0	0	3,072	3,072
					Total Object Head-- 1 :				63,324	0	5,000	0	58,324	63,324
					Total Sub Head :				63,324	0	5,000	0	58,324	63,324
					Total Minor Head 101 :				5,83,445	0	75,200	0	5,08,245	5,83,445
					Total Sub Major Head 2 :				7,26,402	0	78,900	0	6,47,502	7,26,402
					Total Major Head 2230 :				7,26,402	0	78,900	0	6,47,502	7,26,402
					Total of Month :				7,26,402	0	78,900	0	6,47,502	7,26,402
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	801	Voucher	1,36,101	26	3,700	0	1,32,375	1,36,075
					Total Object Head-- 1 :				1,36,101	26	3,700	0	1,32,375	1,36,075
					Total Sub Head :				1,36,101	26	3,700	0	1,32,375	1,36,075

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Jowai Treasury**D.D.O. :** 2200001 Employment Officer District Employment Exchange Jowai**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	7610												
Total Minor Head 4 :									1,36,101	26	3,700	0	1,32,375	1,36,075										
2230	02	004	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpho/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	798	Voucher	2,34,701	0	39,800	0	1,94,901	2,34,701									
							Voted-Sixth-Schedule-Jaintia	799	Voucher	94,158	0	10,000	0	84,158	94,158									
							Total Object Head-- 1 :									3,28,859	0	49,800	0	2,79,059	3,28,859			
							02. Wages	Voted-Sixth-Schedule-Jaintia	587	Voucher	9,000	0	0	0	9,000	9,000								
								Total Object Head-- 2 :									9,000	0	0	0	9,000	9,000		
							Total Sub Head :									3,37,859	0	49,800	0	2,88,059	3,37,859			
							(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	800	Voucher	79,429	0	20,000	0	59,429	79,429						
										Total Object Head-- 1 :									79,429	0	20,000	0	59,429	79,429
										Total Sub Head :									79,429	0	20,000	0	59,429	79,429
							(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	802	Voucher	60,252	0	5,000	0	55,252	60,252						
Total Object Head-- 1 :										60,252	0	5,000	0	55,252	60,252									
Total Sub Head :										60,252	0	5,000	0	55,252	60,252									
Total Minor Head 101 :									4,77,540	0	74,800	0	4,02,740	4,77,540										
Total Sub Major Head 2 :									6,13,641	26	78,500	0	5,35,115	6,13,615										
Total Major Head 2230 :									6,13,641	26	78,500	0	5,35,115	6,13,615										
Total of Month :									6,13,641															

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department : Labour Department																			
Treasury : Jowai Treasury																			
D.D.O. : 2200001 Employment Officer District Employment Exchange Jowai																			
Month of Account: MAY/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)						
										26	78,500	0	5,35,115	6,13,615					
Month of Account: JUN/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)						
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	297	Voucher	1,37,501	0	4,000	0	1,33,501	1,37,501					
						Voted-Sixth-Schedule-Jaintia	856	Voucher	1,400	0	0	0	1,400	1,400					
					Total Object Head-- I :								1,38,901	0	4,000	0	1,34,901	1,38,901	
					Total Sub Head :								1,38,901	0	4,000	0	1,34,901	1,38,901	
		Total Minor Head 4 :								1,38,901	0	4,000	0	1,34,901	1,38,901				
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpho/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	280	Voucher	2,34,701	0	39,800	0	1,94,901	2,34,701				
							Voted-Sixth-Schedule-Jaintia	282	Voucher	94,158	0	10,000	0	84,158	94,158				
						Total Object Head-- I :								3,28,859	0	49,800	0	2,79,059	3,28,859
						Total Sub Head :								3,28,859	0	49,800	0	2,79,059	3,28,859
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	834	Voucher	7,571	0	0	0	7,571	7,571						
Voted-Sixth-Schedule-Jaintia	900				Voucher	2,709	0	0	0	2,709	2,709								
Total Object Head-- 13 :								10,280	0	0	0	10,280	10,280						
Total Sub Head :								3,39,139	0	49,800	0	2,89,339	3,39,139						

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Run Date :

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Jowai Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange Jowai

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2230	02	101	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1275	Voucher	52,448	0	0	0	52,448	52,448			
					Voted-Sixth-Schedule-Jaintia		296	Voucher	79,429	0	20,000	0	59,429	79,429			
					Total Object Head-- 1 :					1,31,877	0	20,000	0	1,11,877	1,31,877		
				02. Wages	Voted-Sixth-Schedule-Jaintia		1276	Voucher	45,810	0	0	0	45,810	45,810			
					Voted-Sixth-Schedule-Jaintia		1277	Voucher	45,810	0	0	0	45,810	45,810			
					Voted-Sixth-Schedule-Jaintia		836	Voucher	33,570	0	0	0	33,570	33,570			
				Total Object Head-- 2 :					1,25,190	0	0	0	1,25,190	1,25,190			
				Total Sub Head :					2,57,067	0	20,000	0	2,37,067	2,57,067			
				(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		295	Voucher	60,252	0	5,000	0	55,252	60,252	
							Total Object Head-- 1 :					60,252	0	5,000	0	55,252	60,252
							Total Sub Head :					60,252	0	5,000	0	55,252	60,252
				Total Minor Head 101 :					6,56,458	0	74,800	0	5,81,658	6,56,458			
				Total Sub Major Head 2 :					7,95,359	0	78,800	0	7,16,559	7,95,359			
				Total Major Head 2230 :					7,95,359	0	78,800	0	7,16,559	7,95,359			
Total of Month :					7,95,359	0	78,800	0	7,16,559	7,95,359							

Month of Account: JUL/2024

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Run Date :

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Jowai Treasury												
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai												
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	326	Voucher	1,37,501	0	4,000	0	1,33,501	1,37,501
					Total Object Head-- 1 :				1,37,501	0	4,000	0	1,33,501	1,37,501
					Total Sub Head :				1,37,501	0	4,000	0	1,33,501	1,37,501
					Total Minor Head 4 :				1,37,501	0	4,000	0	1,33,501	1,37,501
					101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	324	Voucher	2,34,701	0	48,300
			Voted-Sixth-Schedule-Jaintia	328				Voucher	94,158	0	10,000	0	84,158	94,158
		Total Object Head-- 1 :						3,28,859	0	58,300	0	2,70,559	3,28,859	
		Total Sub Head :						3,28,859	0	58,300	0	2,70,559	3,28,859	
		02. Wages		0				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	832	Voucher	9,000	0	0
					Total Object Head-- 2 :				9,000	0	0	0	9,000	9,000
		Total Sub Head :				3,37,859	0	58,300	0	2,79,559	3,37,859			
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	66	Voucher	79,429	0	20,000	0	59,429	79,429
						Voted-Sixth-Schedule-Jaintia	708	Voucher	6,104	0	0	0	6,104	6,104
						Total Object Head-- 1 :				85,533	0	20,000	0	65,533
		Total Sub Head :				85,533	0	20,000	0	65,533	85,533			
	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla /	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	330	Voucher	60,252	0	5,000	0	55,252	60,252		
				Total Object Head-- 1 :				60,252	0	5,000	0	55,252	60,252	

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Jowai Treasury														
D.D.O. : 2200001 Employment Officer District Employment Exchange Jowai														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-		Total Sub Head :				60,252	0	5,000	0	55,252	60,252
					Total Minor Head 101 :				4,83,644	0	83,300	0	4,00,344	4,83,644
					Total Sub Major Head 2 :				6,21,145	0	87,300	0	5,33,845	6,21,145
					Total Major Head 2230 :				6,21,145	0	87,300	0	5,33,845	6,21,145
					Total of Month :				6,21,145	0	87,300	0	5,33,845	6,21,145
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	596	Voucher	1,41,356	0	4,000	0	1,37,356	1,41,356
					Total Object Head-- 1 :				1,41,356	0	4,000	0	1,37,356	1,41,356
					Total Sub Head :				1,41,356	0	4,000	0	1,37,356	1,41,356
					Total Minor Head 4 :				1,41,356	0	4,000	0	1,37,356	1,41,356
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	593	Voucher	94,158	0	10,000	0	84,158	94,158
						Voted-Sixth-Schedule-Jaintia	594	Voucher	2,41,343	0	43,400	0	1,97,943	2,41,343
						Voted-Sixth-	763	Voucher	41,169	2,000	0	0	39,169	39,169

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month September of Financial Year 2024-2025

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																									
Department :		Labour Department																									
Treasury :		Jowai Treasury																									
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai																									
Month of Account:		AUG/2024																									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)													
											8009	7610															
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,76,670	2,000	53,400	0	3,21,270	3,74,670												
					02. Wages											Voted-Sixth-Schedule-Jaintia	720	Voucher	4,500	0	0	0	4,500	4,500			
					Total Object Head-- 2 :													4,500	0	0	0	4,500	4,500				
			Total Sub Head :									3,81,170	2,000	53,400	0	3,25,770	3,79,170										
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	597	Voucher				81,574	0	10,000	0	71,574	81,574										
																		Total Object Head-- 1 :				81,574	0	10,000	0	71,574	81,574
																		02. Wages	Voted-Sixth-Schedule-Jaintia	721	Voucher	24,120	0	0	0	24,120	24,120
			Total Object Head-- 2 :									24,120	0	0	0	24,120	24,120										
			Total Sub Head :									1,05,694	0	10,000	0	95,694	1,05,694										
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	595	Voucher				62,088	0	5,000	0	57,088	62,088										
																		Total Object Head-- 1 :				62,088	0	5,000	0	57,088	62,088
																		Total Sub Head :									62,088
			Total Minor Head 101 :									5,48,952	2,000	68,400	0	4,78,552	5,46,952										
			Total Sub Major Head 2 :									6,90,308	2,000	72,400	0	6,15,908	6,88,308										
			Total Major Head 2230 :									6,90,308	2,000	72,400	0	6,15,908	6,88,308										
Total of Month :									6,90,308	2,000	72,400	0	6,15,908	6,88,308													

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Jowai Treasury**D.D.O. :** 2200001 Employment Officer District Employment Exchange Jowai**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	204	Voucher	1,41,356	0	4,000	0	1,37,356	1,41,356									
					Total Object Head-- 1 :								1,41,356	0	4,000	0	1,37,356	1,41,356					
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1119	Voucher	8,195	0	0	0	8,195	8,195									
						Voted-Sixth-Schedule-Jaintia	1120	Voucher	11,626	0	0	0	11,626	11,626									
					Total Object Head-- 13 :								19,821	0	0	0	19,821	19,821					
					Total Sub Head :								1,61,177	0	4,000	0	1,57,177	1,61,177					
					Total Minor Head 4 :								1,61,177	0	4,000	0	1,57,177	1,61,177					
							101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	201	Voucher	94,158	0	10,000	0	84,158	94,158				
											Voted-Sixth-Schedule-Jaintia	202	Voucher	2,41,343	0	43,400	0	1,97,943	2,41,343				
										Total Object Head-- 1 :								3,35,501	0	53,400	0	2,82,101	3,35,501
Total Sub Head :										3,35,501	0	53,400	0	2,82,101	3,35,501								
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0						(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	205	Voucher	81,574	0	15,000	0	66,574	81,574				
										Total Object Head-- 1 :								81,574	0	15,000	0	66,574	81,574
										02. Wages	Voted-Sixth-Schedule-Jaintia	593	Voucher	15,270	0	0	0	15,270	15,270				
											Voted-Sixth-Schedule-Jaintia	594	Voucher	15,270	0	0	0	15,270	15,270				
										Total Object Head-- 2 :								30,540	0	0	0	30,540	30,540

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Jowai Treasury												
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai		Total Sub Head :				1,12,114	0	15,000	0	97,114	1,12,114
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	203	Voucher	62,088	0	5,000	0	57,088	62,088
					Total Object Head-- 1 :				62,088	0	5,000	0	57,088	62,088
					Total Sub Head :				62,088	0	5,000	0	57,088	62,088
					Total Minor Head 101 :				5,09,703	0	73,400	0	4,36,303	5,09,703
					Total Sub Major Head 2 :				6,70,880	0	77,400	0	5,93,480	6,70,880
					Total Major Head 2230 :				6,70,880	0	77,400	0	5,93,480	6,70,880
					Total of Month :				6,70,880	0	77,400	0	5,93,480	6,70,880
					Total of DDO 2200001 :				41,17,735	2,026	4,73,300	0	36,42,409	41,15,709
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													41,15,709	
<u>Summary of DDO wise expenditure</u>														
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								8,38,146
2230	02	4	(01) Establishment Of Employment Market	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia								19,821

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Jowai Treasury**D.D.O. :** 2200001 Employment Officer District Employment Exchange JowaiSummary of DDO wise expenditure**Information Unit In Employment Exchanges-**

2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	21,33,416
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	02. Wages	Voted-Sixth-Schedule-Jaintia	22,500
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	10,280
2230	02	101	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5,43,440
2230	02	101	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,79,850
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3,68,256
							41,15,709

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Jowai Treasury																
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill																
Month of Account:		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	79,499	0	0	0	79,499	79,499				
						Voted-Sixth-Schedule-Jaintia	459	Voucher	3,944	0	0	0	3,944	3,944				
						Voted-Sixth-Schedule-Jaintia	461	Voucher	7,032	0	0	0	7,032	7,032				
						Voted-Sixth-Schedule-Jaintia	9	Voucher	1,37,485	0	11,000	0	1,26,485	1,37,485				
					Total Object Head-- 1 :								2,27,960	0	11,000	0	2,16,960	2,27,960
					02. Wages					Voted-Sixth-Schedule-Jaintia	997	Voucher	11,190	0	0	0	11,190	11,190
					Total Object Head-- 2 :								11,190	0	0	0	11,190	11,190
					Total Sub Head :								2,39,150	0	11,000	0	2,28,150	2,39,150
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	1,37,763	0	0	0	1,37,763	1,37,763	
					Voted-Sixth-Schedule-Jaintia					12	Voucher	1,19,687	0	0	0	1,19,687	1,19,687	
					Voted-Sixth-Schedule-Jaintia					453	Voucher	6,968	0	0	0	6,968	6,968	
					Voted-Sixth-Schedule-Jaintia					455	Voucher	18,392	0	0	0	18,392	18,392	
					Voted-Sixth-Schedule-Jaintia					456	Voucher	5,152	0	0	0	5,152	5,152	
					Voted-Sixth-Schedule-Jaintia					457	Voucher	6,968	0	0	0	6,968	6,968	
Voted-Sixth-Schedule-Jaintia					462	Voucher	5,080		0	0	0	5,080	5,080					
Voted-Sixth-Schedule-Jaintia					6	Voucher	1,37,763		0	0	0	1,37,763	1,37,763					

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : Jowai Treasury																		
D.D.O. : 2200002 Deputy Labour Commissioner Jaintia Hill																		
Month of Account: APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		7	Voucher	1,01,743	0	9,950	0	91,793	1,01,743				
					Voted-Sixth-Schedule-Jaintia		8	Voucher	3,59,357	0	20,000	0	3,39,357	3,59,357				
					Total Object Head-- 1 :							8,98,873	0	29,950	0	8,68,923	8,98,873	
					02. Wages	Voted-Sixth-Schedule-Jaintia		995	Voucher	14,490	0	0	0	14,490	14,490			
						Total Object Head-- 2 :						14,490	0	0	0	14,490	14,490	
					Total Sub Head :								9,13,363	0	29,950	0	8,83,413	9,13,363
					Total Minor Head 1 :								11,52,513	0	40,950	0	11,11,563	11,52,513
					Total Sub Major Head 1 :								11,52,513	0	40,950	0	11,11,563	11,52,513
					Total Major Head 2230 :								11,52,513	0	40,950	0	11,11,563	11,52,513
					Total of Month :								11,52,513	0	40,950	0	11,11,563	11,52,513
Month of Account: MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		82	Voucher	1,37,485	0	11,000	0	1,26,485	1,37,485			
						Voted-Sixth-Schedule-Jaintia		84	Voucher	79,499	0	0	0	79,499	79,499			
						Total Object Head-- 1 :						2,16,984	0	11,000	0	2,05,984	2,16,984	

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2230	01	001	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1187	Voucher	12,060	0	0	0	12,060	12,060		
						Voted-Sixth-Schedule-Jaintia	994	Voucher	10,620	0	0	0	10,620	10,620		
						Total Object Head-- 2 :			22,680	0	0	0	22,680	22,680		
						Total Sub Head :			2,39,664	0	11,000	0	2,28,664	2,39,664		
						(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	76	Voucher	1,19,687	0	0	0	1,19,687	1,19,687
								Voted-Sixth-Schedule-Jaintia	77	Voucher	3,59,357	0	20,000	0	3,39,357	3,59,357
			Voted-Sixth-Schedule-Jaintia	78	Voucher			1,01,743	0	9,950	0	91,793	1,01,743			
			Voted-Sixth-Schedule-Jaintia	79	Voucher			1,37,763	0	0	0	1,37,763	1,37,763			
			Voted-Sixth-Schedule-Jaintia	81	Voucher			1,37,763	0	0	0	1,37,763	1,37,763			
			Total Object Head-- 1 :					8,56,313	0	29,950	0	8,26,363	8,56,313			
			(02) Wages	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1058	Voucher	7,740	0	0	0	7,740	7,740		
						Voted-Sixth-Schedule-Jaintia	1188	Voucher	15,270	0	0	0	15,270	15,270		
						Total Object Head-- 2 :			23,010	0	0	0	23,010	23,010		
						Total Sub Head :			8,79,323	0	29,950	0	8,49,373	8,79,323		
Total Minor Head 1 :			11,18,987	0	40,950	0	10,78,037	11,18,987								
Total Sub Major Head 1 :			11,18,987	0	40,950	0	10,78,037	11,18,987								

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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department : Labour Department													
Treasury Jowai Treasury													
D.D.O. : 2200002 Deputy Labour Commissioner Jaintia Hill													
Month of Account: MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
Total Major Head 2230 :									11,18,987	0	40,950	0	11,18,987
Total of Month :									11,18,987	0	40,950	0	11,18,987
Month of Account: JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	293	Voucher	79,499	0	0	0	79,499
						Voted-Sixth-Schedule-Jaintia	294	Voucher	1,37,485	0	11,000	0	1,37,485
Total Object Head-- 1 :									2,16,984	0	11,000	0	2,16,984
				02. Wages		Voted-Sixth-Schedule-Jaintia	833	Voucher	12,060	0	0	0	12,060
Total Object Head-- 2 :									12,060	0	0	0	12,060
				14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	1139	Voucher	1,20,000	0	0	0	1,20,000
Total Object Head-- 14 :									1,20,000	0	0	0	1,20,000
Total Sub Head :									3,49,044	0	11,000	0	3,49,044
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	284	Voucher	1,37,763	0	0	0	1,37,763
						Voted-Sixth-Schedule-Jaintia	287	Voucher	1,19,687	0	0	0	1,19,687
						Voted-Sixth-Schedule-Jaintia	289	Voucher	3,59,357	0	20,000	0	3,59,357

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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury : Jowai Treasury																	
D.D.O. : 2200002 Deputy Labour Commissioner Jaintia Hill																	
Month of Account: JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	291	Voucher	1,01,743	0	9,950	0	91,793	1,01,743				
					Voted-Sixth-Schedule-Jaintia	292	Voucher	1,37,763	0	0	1,37,763	1,37,763					
					Total Object Head-- 1 :		8,56,313	0	29,950	0	8,26,363	8,56,313					
				(02) Wages	Voted-Sixth-Schedule-Jaintia	835	Voucher	15,270	0	0	15,270	15,270					
					Total Object Head-- 2 :		15,270	0	0	0	15,270	15,270					
				Total Sub Head :								8,71,583	0	29,950	0	8,41,633	8,71,583
				Total Minor Head 1 :								12,20,627	0	40,950	0	11,79,677	12,20,627
				Total Sub Major Head 1 :								12,20,627	0	40,950	0	11,79,677	12,20,627
				Total Major Head 2230 :								12,20,627	0	40,950	0	11,79,677	12,20,627
				Total of Month :								12,20,627	0	40,950	0	11,79,677	12,20,627
Month of Account: JUL/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	299	Voucher	1,37,485	0	11,000	0	1,26,485	1,37,485			
						Voted-Sixth-Schedule-Jaintia	303	Voucher	79,499	0	0	79,499	79,499				
						Total Object Head-- 1 :		2,16,984	0	11,000	0	2,05,984	2,16,984				

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Jowai Treasury												
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill												
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	01	001	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1008	Voucher	12,060	0	0	0	12,060	12,060
Total Object Head-- 2 :									12,060	0	0	0	12,060	12,060
Total Sub Head :									2,29,044	0	11,000	0	2,18,044	2,29,044
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	310	Voucher	1,37,763	0	0	0	1,37,763	1,37,763	
					Voted-Sixth-Schedule-Jaintia	312	Voucher	1,01,743	0	9,950	0	91,793	1,01,743	
					Voted-Sixth-Schedule-Jaintia	316	Voucher	3,59,357	0	20,000	0	3,39,357	3,59,357	
					Voted-Sixth-Schedule-Jaintia	319	Voucher	1,19,687	0	0	0	1,19,687	1,19,687	
					Voted-Sixth-Schedule-Jaintia	322	Voucher	1,37,763	0	0	0	1,37,763	1,37,763	
Total Object Head-- 1 :									8,56,313	0	29,950	0	8,26,363	8,56,313
				02. Wages	Voted-Sixth-Schedule-Jaintia	1006	Voucher	15,270	0	0	0	15,270	15,270	
Total Object Head-- 2 :									15,270	0	0	0	15,270	15,270
Total Sub Head :									8,71,583	0	29,950	0	8,41,633	8,71,583
Total Minor Head 1 :									11,00,627	0	40,950	0	10,59,677	11,00,627
Total Sub Major Head 1 :									11,00,627	0	40,950	0	10,59,677	11,00,627
Total Major Head 2230 :									11,00,627	0	40,950	0	10,59,677	11,00,627
Total of Month :									11,00,627	0	40,950	0	10,59,677	11,00,627

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Run Date :

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Jowai Treasury																
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill																
Month of Account:		AUG/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	598	Voucher	1,41,415	0	11,000	0	1,30,415	1,41,415				
							599	Voucher	81,644	0	0	0	81,644	81,644				
							Total Object Head-- 1 :		2,23,059	0	11,000	0	2,12,059	2,23,059				
					02. Wages	Voted-Sixth-Schedule-Jaintia	1525	Voucher	12,060	0	0	0	12,060	12,060				
							Total Object Head-- 2 :		12,060	0	0	0	12,060	12,060				
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	607	Voucher	7,000	0	0	0	7,000	7,000				
							Total Object Head-- 14 :		7,000	0	0	0	7,000	7,000				
					Total Sub Head :								2,42,119	0	11,000	0	2,31,119	2,42,119
					(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	600	Voucher	1,41,894	0	0	0	1,41,894	1,41,894			
								601	Voucher	1,22,747	0	0	0	1,22,747	1,22,747			
								602	Voucher	1,03,298	0	9,950	0	93,348	1,03,298			
								603	Voucher	1,41,894	0	0	0	1,41,894	1,41,894			
								604	Voucher	3,67,575	0	20,000	0	3,47,575	3,67,575			
								Total Object Head-- 1 :		8,77,408	0	29,950	0	8,47,458	8,77,408			
02. Wages	Voted-Sixth-Schedule-Jaintia	1527	Voucher	15,270				0	0	0	15,270	15,270						
Total Object Head-- 2 :								15,270	0	0	0	15,270	15,270					

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Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Jowai Treasury**D.D.O. :** 2200002 Deputy Labour Commissioner Jaintia Hill**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		208	Voucher	3,67,575	0	20,000	0	3,47,575	3,67,575
					Voted-Sixth-Schedule-Jaintia		209	Voucher	1,41,894	0	0	0	1,41,894	1,41,894
					Voted-Sixth-Schedule-Jaintia		210	Voucher	1,03,298	0	9,950	0	93,348	1,03,298
					Voted-Sixth-Schedule-Jaintia		211	Voucher	1,22,747	0	0	0	1,22,747	1,22,747
					Voted-Sixth-Schedule-Jaintia		212	Voucher	1,41,894	0	0	0	1,41,894	1,41,894
					Total Object Head-- 1 :				8,77,408	0	29,950	0	8,47,458	8,77,408
				02. Wages	Voted-Sixth-Schedule-Jaintia		1389	Voucher	16,377	0	0	0	16,377	16,377
					Total Object Head-- 2 :				16,377	0	0	0	16,377	16,377
					Total Sub Head :				8,93,785	0	29,950	0	8,63,835	8,93,785
					Total Minor Head 1 :				11,29,771	0	40,950	0	10,88,821	11,29,771
					Total Sub Major Head 1 :				11,29,771	0	40,950	0	10,88,821	11,29,771
					Total Major Head 2230 :				11,29,771	0	40,950	0	10,88,821	11,29,771
					Total of Month :				11,29,771	0	40,950	0	10,88,821	11,29,771
					Total of DDO 2200002 :				73,17,476	0	2,45,700	0	70,71,776	73,17,476
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														

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Run Date :

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury :	Jowai Treasury						
D.D.O. :	2200002 Deputy Labour Commissioner Jaintia Hill						
DDO wise Total (Original +Reconciliation+IA) :					73,17,476		
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	13,25,030
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	82,977
2230	01	1	(02) District Establishment	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1,27,000
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	52,22,628
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Jaintia	99,687
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(06) Medical Treatment	Voted-Sixth-Schedule-Jaintia	4,60,154
							73,17,476

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department : Labour Department																			
Treasury : Jowai Treasury																			
D.D.O. : 2200003 Vice Principal Industrial Training Institute Jowai																			
Month of Account: APR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	454	Voucher	55,128	0	0	0	55,128	55,128					
						Voted-Sixth-Schedule-Jaintia	5	Voucher	10,74,716	0	73,000	8,800	9,92,916	10,74,716					
					Total Object Head-- 1 :								11,29,844	0	73,000	8,800	10,48,044	11,29,844	
					Total Sub Head :								11,29,844	0	73,000	8,800	10,48,044	11,29,844	
					Total Minor Head 3 :								11,29,844	0	73,000	8,800	10,48,044	11,29,844	
					Total Sub Major Head 3 :								11,29,844	0	73,000	8,800	10,48,044	11,29,844	
					Total Major Head 2230 :								11,29,844	0	73,000	8,800	10,48,044	11,29,844	
Total of Month :								11,29,844	0	73,000	8,800	10,48,044	11,29,844						
Month of Account: MAY/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	83	Voucher	10,74,716	0	73,000	0	10,01,716	10,74,716					
						Total Object Head-- 1 :								10,74,716	0	73,000	0	10,01,716	10,74,716
						Total Sub Head :								10,74,716	0	73,000	0	10,01,716	10,74,716
						Total Minor Head 3 :								10,74,716	0	73,000	0	10,01,716	10,74,716
Total Sub Major Head 3 :								10,74,716	0	73,000	0	10,01,716	10,74,716						

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury Jowai Treasury														
D.D.O. : 2200003 Vice Principal Industrial Training Institute Jowai														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
2230					Total Major Head	2230 :			10,74,716	0	73,000	0	10,01,716	10,74,716
Total of Month :									10,74,716	0	73,000	0	10,01,716	10,74,716
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	535	Voucher	10,74,716	0	73,000	0	10,01,716	10,74,716
						Voted-Sixth-Schedule-Jaintia	645	Voucher	75,000	0	0	0	75,000	75,000
					Total Object Head-- 1 :				11,49,716	0	73,000	0	10,76,716	11,49,716
Total Sub Head :									11,49,716	0	73,000	0	10,76,716	11,49,716
Total Minor Head						3 :			11,49,716	0	73,000	0	10,76,716	11,49,716
Total Sub Major Head						3 :			11,49,716	0	73,000	0	10,76,716	11,49,716
Total Major Head					2230 :			11,49,716	0	73,000	0	10,76,716	11,49,716	
Total of Month :									11,49,716	0	73,000	0	10,76,716	11,49,716
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	

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Run Date :

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Jowai Treasury														
D.D.O. : 2200003 Vice Principal Industrial Training Institute Jowai														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	293	Voucher	10,74,716	0	73,000	8,800	9,92,916	10,74,716
Total Object Head-- 1 :									10,74,716	0	73,000	8,800	9,92,916	10,74,716
Total Sub Head :									10,74,716	0	73,000	8,800	9,92,916	10,74,716
Total Minor Head 3 :									10,74,716	0	73,000	8,800	9,92,916	10,74,716
Total Sub Major Head 3 :									10,74,716	0	73,000	8,800	9,92,916	10,74,716
Total Major Head 2230 :									10,74,716	0	73,000	8,800	9,92,916	10,74,716
Total of Month :									10,74,716	0	73,000	8,800	9,92,916	10,74,716
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	592	Voucher	10,99,475	0	73,000	8,800	10,17,675	10,99,475
									25,000	0	0	0	25,000	25,000
									25,000	0	0	0	25,000	25,000
Total Object Head-- 1 :									11,49,475	0	73,000	8,800	10,67,675	11,49,475
									19,050	0	0	0	19,050	19,050
									42,720	0	0	0	42,720	42,720

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Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Jowai Treasury**D.D.O. :** 2200003 Vice Principal Industrial Training Institute Jowai**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	02. Wages				61,770	0	0	0	61,770	61,770
Total Object Head-- 2 :									61,770	0	0	0	61,770	61,770
Total Sub Head :									12,11,245	0	73,000	8,800	11,29,445	12,11,245
Total Minor Head 3 :									12,11,245	0	73,000	8,800	11,29,445	12,11,245
Total Sub Major Head 3 :									12,11,245	0	73,000	8,800	11,29,445	12,11,245
Total Major Head 2230 :									12,11,245	0	73,000	8,800	11,29,445	12,11,245
Total of Month :									12,11,245	0	73,000	8,800	11,29,445	12,11,245

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	200	Voucher	11,24,475	0	73,000	8,800	10,42,675	11,24,475
Total Object Head-- 1 :									11,24,475	0	73,000	8,800	10,42,675	11,24,475
Total Sub Head :									11,24,475	0	73,000	8,800	10,42,675	11,24,475
Total Minor Head 3 :									11,24,475	0	73,000	8,800	10,42,675	11,24,475
Total Sub Major Head 3 :									11,24,475	0	73,000	8,800	10,42,675	11,24,475
Total Major Head 2230 :									11,24,475	0	73,000	8,800	10,42,675	11,24,475
Total of Month :									11,24,475	0	73,000	8,800	10,42,675	11,24,475

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT							
Department :	Labour Department								
Treasury :	Jowai Treasury								
D.D.O. :	2200003 Vice Principal Industrial Training Institute Jowai								
		Total of DDO	2200003 :	67,64,712	0	4,38,000	35,200	62,91,512	67,64,712
<i>Reconciliation Portion</i>									
<i>Internal Adjustment of A.G. Office:</i>									
		DDO wise Total (Original +Reconciliation+IA) :							67,64,712
<u>Summary of DDO wise expenditure</u>									
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			67,02,942
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	02. Wages	Voted-Sixth-Schedule-Jaintia			61,770
									67,64,712

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Run Date :

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : Nongstoin Treasury																		
D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills																		
Month of Account: APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	431	Voucher	3,944	0	0	0	3,944	3,944				
						Voted-Sixth-Schedule-Khasi	64	Voucher	77,999	0	0	0	77,999	77,999				
					Total Object Head-- 1 :							81,943	0	0	0	81,943	81,943	
					Total Sub Head :							81,943	0	0	0	81,943	81,943	
		Total Minor Head 4 :							81,943	0	0	0	81,943	81,943				
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	428	Voucher	14,256	0	0	0	14,256	14,256				
						Voted-Sixth-Schedule-Khasi	67	Voucher	2,86,103	5,000	7,000	8,800	2,65,303	2,81,103				
						Total Object Head-- 1 :							3,00,359	5,000	7,000	8,800	2,79,559	2,95,359
						Total Sub Head :							3,00,359	5,000	7,000	8,800	2,79,559	2,95,359
						Total Minor Head 101 :							3,00,359	5,000	7,000	8,800	2,79,559	2,95,359
Total Sub Major Head 2 :									3,82,302	5,000	7,000	8,800	3,61,502	3,77,302				
Total Major Head 2230 :							3,82,302	5,000	7,000	8,800	3,61,502	3,77,302						
Total of Month :							3,82,302	5,000	7,000	8,800	3,61,502	3,77,302						
Month of Account: MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						

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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2230	02	004	0	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	109	Voucher	77,999	0	0	0	77,999	77,999		
					Total Object Head-- 1 :					77,999	0	0	0	77,999	77,999	
					Total Sub Head :					77,999	0	0	0	77,999	77,999	
					Total Minor Head 4 :					77,999	0	0	0	77,999	77,999	
		101	0	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	108	Voucher	2,86,103	5,000	7,000	8,800	2,65,303	2,81,103	
						Total Object Head-- 1 :					2,86,103	5,000	7,000	8,800	2,65,303	2,81,103
						02. Wages	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	464	Voucher	35,380	0	0	0	35,380	35,380
								Voted-Sixth-Schedule-Khasi	557	Voucher	4,000	0	0	0	4,000	4,000
							Total Object Head-- 2 :					39,380	0	0	0	39,380
						Total Sub Head :					3,25,483	5,000	7,000	8,800	3,04,683	3,20,483
Total Minor Head 101 :					3,25,483	5,000	7,000	8,800	3,04,683	3,20,483						
Total Sub Major Head 2 :					4,03,482	5,000	7,000	8,800	3,82,682	3,98,482						
Total Major Head 2230 :					4,03,482	5,000	7,000	8,800	3,82,682	3,98,482						
Total of Month :					4,03,482	5,000	7,000	8,800	3,82,682	3,98,482						
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	85	Voucher	77,999	0	0	0	77,999	77,999
					Total Object Head-- 1 :				77,999	0	0	0	77,999	77,999
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	397	Voucher	25,000	0	0	0	25,000	25,000
					Total Object Head-- 13 :				25,000	0	0	0	25,000	25,000
					Total Sub Head :				1,02,999	0	0	0	1,02,999	1,02,999
					Total Minor Head 4 :				1,02,999	0	0	0	1,02,999	1,02,999
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	86	Voucher	2,86,103	5,000	7,000	8,800	2,65,303	2,81,103
					Total Object Head-- 1 :				2,86,103	5,000	7,000	8,800	2,65,303	2,81,103
					02. Wages	Voted-Sixth-Schedule-Khasi	343	Voucher	17,690	0	0	0	17,690	17,690
					Total Object Head-- 2 :				17,690	0	0	0	17,690	17,690
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	396	Voucher	5,684	0	0	0	5,684	5,684
						Voted-Sixth-Schedule-Khasi	398	Voucher	9,316	0	0	0	9,316	9,316
					Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000
					Total Sub Head :				3,18,793	5,000	7,000	8,800	2,97,993	3,13,793
Total Minor Head 101 :				3,18,793	5,000	7,000	8,800	2,97,993	3,13,793					
Total Sub Major Head 2 :				4,21,792	5,000	7,000	8,800	4,00,992	4,16,792					

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Nongstoin Treasury**D.D.O. :** 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230				Total Major Head	2230 :				4,21,792	5,000	7,000	8,800	4,00,992	4,16,792	
Total of Month :									4,21,792	5,000	7,000	8,800	4,00,992	4,16,792	

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	137	Voucher	77,999	0	0	0	77,999	77,999	
Total Object Head-- 1 :									77,999	0	0	0	77,999	77,999	
Total Sub Head :									77,999	0	0	0	77,999	77,999	
Total Minor Head 4 :									77,999	0	0	0	77,999	77,999	
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	138	Voucher	2,86,103	5,000	7,000	8,800	2,65,303	2,81,103	
Total Object Head-- 1 :									2,86,103	5,000	7,000	8,800	2,65,303	2,81,103	
					02. Wages	Voted-Sixth-Schedule-Khasi	526	Voucher	17,690	0	0	0	17,690	17,690	
Total Object Head-- 2 :									17,690	0	0	0	17,690	17,690	
Total Sub Head :									3,03,793	5,000	7,000	8,800	2,82,993	2,98,793	
Total Minor Head 101 :									3,03,793	5,000	7,000	8,800	2,82,993	2,98,793	
Total Sub Major Head 2 :									3,81,792	5,000	7,000	8,800	3,60,992	3,76,792	

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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Nongstoin Treasury**D.D.O. :** 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills**Month of Account:** JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230					Total Major Head	2230 :			3,81,792	5,000	7,000	8,800	3,60,992	3,76,792
					Total of Month :				3,81,792	5,000	7,000	8,800	3,60,992	3,76,792

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	91	Voucher	80,144	0	0	0	80,144	80,144
					Total Object Head-- 1 :				80,144	0	0	0	80,144	80,144
					Total Sub Head :				80,144	0	0	0	80,144	80,144
					Total Minor Head	4 :			80,144	0	0	0	80,144	80,144
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	92	Voucher	2,94,655	5,000	7,000	8,800	2,73,855	2,89,655
					Total Object Head-- 1 :				2,94,655	5,000	7,000	8,800	2,73,855	2,89,655
									17,690	0	0	0	17,690	17,690
					Total Object Head-- 2 :				17,690	0	0	0	17,690	17,690
					Total Sub Head :				3,12,345	5,000	7,000	8,800	2,91,545	3,07,345
					Total Minor Head	101 :			3,12,345	5,000	7,000	8,800	2,91,545	3,07,345
					Total Sub Major Head	2 :			3,92,489	5,000	7,000	8,800	3,71,689	3,87,489

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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury Nongstoin Treasury														
D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2230					Total Major Head 2230 :				3,92,489	5,000	7,000	8,800	3,71,689	3,87,489
					Total of Month :				3,92,489	5,000	7,000	8,800	3,71,689	3,87,489
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	82	Voucher	80,144	0	0	0	80,144	80,144
					Total Object Head-- 1 :				80,144	0	0	0	80,144	80,144
					02. Wages	Voted-Sixth-Schedule-Khasi	411	Voucher	1,750	0	0	0	1,750	1,750
						Voted-Sixth-Schedule-Khasi	412	Voucher	17,690	0	0	0	17,690	17,690
					Total Object Head-- 2 :				19,440	0	0	0	19,440	19,440
					Total Sub Head :				99,584	0	0	0	99,584	99,584
					Total Minor Head 4 :				99,584	0	0	0	99,584	99,584
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	565	Voucher	81,145	0	0	0	81,145	81,145
						Voted-Sixth-Schedule-Khasi	83	Voucher	2,94,655	0	7,000	6,600	2,81,055	2,94,655
					Total Object Head-- 1 :				3,75,800	0	7,000	6,600	3,62,200	3,75,800
					02. Wages	Voted-Sixth-Schedule-Khasi	410	Voucher	5,000	0	0	0	5,000	5,000

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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages				5,000	0	0	0	5,000	5,000
					Total Object Head-- 2 :				5,000	0	0	0	5,000	5,000
					Total Sub Head :				3,80,800	0	7,000	6,600	3,67,200	3,80,800
					Total Minor Head 101 :				3,80,800	0	7,000	6,600	3,67,200	3,80,800
					Total Sub Major Head 2 :				4,80,384	0	7,000	6,600	4,66,784	4,80,384
					Total Major Head 2230 :				4,80,384	0	7,000	6,600	4,66,784	4,80,384
					Total of Month :				4,80,384	0	7,000	6,600	4,66,784	4,80,384
					Total of DDO 2200001 :				24,62,241	25,000	42,000	50,600	23,44,641	24,37,241
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														24,37,241
<u>Summary of DDO wise expenditure</u>														
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi						4,76,228
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages			Voted-Sixth-Schedule-Khasi						19,440
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses			Voted-Sixth-Schedule-Khasi						25,000
			(05) Establishment Of District Employment		(01) Salaries, Sumtuary			Voted-Sixth-Schedule-Khasi						

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Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Nongstoin Treasury**D.D.O. :** 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi HillsSummary of DDO wise expenditure

2230	02	101	Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	Allowance		18,04,123
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages	Voted-Sixth-Schedule-Khasi	97,450
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	15,000
							24,37,241

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Run Date :

18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department :		Labour Department																		
Treasury :		Nongstoin Treasury																		
D.D.O. :		2200002 Labour Inspector I/C District Labour Officer West Khasi Hills																		
Month of Account:		APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	135	Voucher	79,499	0	0	0	79,499	79,499						
							506	Voucher	3,944	0	0	0	3,944	3,944						
							Total Object Head-- I :								83,443	0	0	0	83,443	83,443
							Total Sub Head :								83,443	0	0	0	83,443	83,443
							Total Minor Head I :								83,443	0	0	0	83,443	83,443
							Total Sub Major Head I :								83,443	0	0	0	83,443	83,443
							Total Major Head 2230 :								83,443	0	0	0	83,443	83,443
Total of Month :								83,443	0	0	0	83,443	83,443							
Month of Account:		MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	368	Voucher	79,499	0	0	0	79,499	79,499						
							Total Object Head-- I :								79,499	0	0	0	79,499	79,499
							Total Sub Head :								79,499	0	0	0	79,499	79,499
							Total Minor Head I :								79,499	0	0	0	79,499	79,499
Total Sub Major Head I :								79,499	0	0	0	79,499	79,499							

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury Nongstoin Treasury														
D.D.O. : 2200002 Labour Inspector I/C District Labour Officer West Khasi Hills														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Major Head 2230 :									79,499	0	0	0	79,499	79,499
Total of Month :									79,499	0	0	0	79,499	79,499
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	93	Voucher	79,499	0	0	0	79,499	79,499
Total Object Head-- 1 :									79,499	0	0	0	79,499	79,499
Total Sub Head :									79,499	0	0	0	79,499	79,499
Total Minor Head 1 :									79,499	0	0	0	79,499	79,499
Total Sub Major Head 1 :									79,499	0	0	0	79,499	79,499
Total Major Head 2230 :									79,499	0	0	0	79,499	79,499
Total of Month :									79,499	0	0	0	79,499	79,499
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	147	Voucher	79,499	0	0	0	79,499	79,499

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		2200002 Labour Inspector I/C District Labour Officer West Khasi Hills													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance				79,499	0	0	0	79,499	79,499	
Total Object Head-- I :									79,499	0	0	0	79,499	79,499	
Total Sub Head :									79,499	0	0	0	79,499	79,499	
Total Minor Head I :									79,499	0	0	0	79,499	79,499	
Total Sub Major Head I :									79,499	0	0	0	79,499	79,499	
Total Major Head 2230 :									79,499	0	0	0	79,499	79,499	
Total of Month :									79,499	0	0	0	79,499	79,499	
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	98	Voucher	81,644	0	0	0	81,644	81,644	
Total Object Head-- I :									81,644	0	0	0	81,644	81,644	
Total Sub Head :									81,644	0	0	0	81,644	81,644	
Total Minor Head I :									81,644	0	0	0	81,644	81,644	
Total Sub Major Head I :									81,644	0	0	0	81,644	81,644	
Total Major Head 2230 :									81,644	0	0	0	81,644	81,644	
Total of Month :									81,644	0	0	0	81,644	81,644	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Nongstoin Treasury**D.D.O. :** 2200002 Labour Inspector I/C District Labour Officer West Khasi Hills**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	84	Voucher	81,644	0	0	0	81,644	81,644
Total Object Head-- 1 :									81,644	0	0	0	81,644	81,644
Total Sub Head :									81,644	0	0	0	81,644	81,644
Total Minor Head 1 :									81,644	0	0	0	81,644	81,644
Total Sub Major Head 1 :									81,644	0	0	0	81,644	81,644
Total Major Head 2230 :									81,644	0	0	0	81,644	81,644
Total of Month :									81,644	0	0	0	81,644	81,644
Total of DDO 2200002 :									4,85,228	0	0	0	4,85,228	4,85,228
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														4,85,228
<u>Summary of DDO wise expenditure</u>														
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								4,85,228
														4,85,228

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Nongstoin Treasury															
D.D.O. : 2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills															
Month of Account: APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		430	Voucher	31,528	0	0	0	31,528	31,528	
					Voted-Sixth-Schedule-Khasi		70	Voucher	6,31,834	0	1,13,500	0	5,18,334	6,31,834	
					Total Object Head-- 1 :					6,63,362	0	1,13,500	0	5,49,862	6,63,362
					Total Sub Head :					6,63,362	0	1,13,500	0	5,49,862	6,63,362
					Total Minor Head 3 :					6,63,362	0	1,13,500	0	5,49,862	6,63,362
					Total Sub Major Head 3 :					6,63,362	0	1,13,500	0	5,49,862	6,63,362
					Total Major Head 2230 :					6,63,362	0	1,13,500	0	5,49,862	6,63,362
Total of Month :					6,63,362	0	1,13,500	0	5,49,862	6,63,362					
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		107	Voucher	6,31,834	0	1,13,500	0	5,18,334	6,31,834	
					Voted-Sixth-Schedule-Khasi		481	Voucher	71,500	0	0	0	71,500	71,500	
					Voted-Sixth-Schedule-Khasi		482	Voucher	65,041	0	0	0	65,041	65,041	
					Total Object Head-- 1 :					7,68,375	0	1,13,500	0	6,54,875	7,68,375
					Total Sub Head :					7,68,375	0	1,13,500	0	6,54,875	7,68,375

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department : Labour Department													
Treasury Nongstoin Treasury													
D.D.O. : 2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills													
Month of Account: MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2230	03	003			Total Minor Head 3 :				7,68,375	0	1,13,500	0	7,68,375
					Total Sub Major Head 3 :				7,68,375	0	1,13,500	0	7,68,375
					Total Major Head 2230 :				7,68,375	0	1,13,500	0	7,68,375
					Total of Month :				7,68,375	0	1,13,500	0	7,68,375
Month of Account: JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		84	Voucher	6,31,834	0	1,13,500	0	6,31,834
					Total Object Head-- 1 :				6,31,834	0	1,13,500	0	6,31,834
					Total Sub Head :				6,31,834	0	1,13,500	0	6,31,834
					Total Minor Head 3 :				6,31,834	0	1,13,500	0	6,31,834
					Total Sub Major Head 3 :				6,31,834	0	1,13,500	0	6,31,834
					Total Major Head 2230 :				6,31,834	0	1,13,500	0	6,31,834
					Total of Month :				6,31,834	0	1,13,500	0	6,31,834
Month of Account: JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Nongstoin Treasury															
D.D.O. : 2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills															
Month of Account: JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		140	Voucher	6,31,834	0	1,13,500	0	5,18,334	6,31,834	
					Voted-Sixth-Schedule-Khasi		471	Voucher	67,140	0	0	0	67,140	67,140	
					Voted-Sixth-Schedule-Khasi		527	Voucher	39,780	0	0	0	39,780	39,780	
					Total Object Head-- 1 :					7,38,754	0	1,13,500	0	6,25,254	7,38,754
					Total Sub Head :					7,38,754	0	1,13,500	0	6,25,254	7,38,754
					Total Minor Head 3 :					7,38,754	0	1,13,500	0	6,25,254	7,38,754
					Total Sub Major Head 3 :					7,38,754	0	1,13,500	0	6,25,254	7,38,754
Total Major Head 2230 :					7,38,754	0	1,13,500	0	6,25,254	7,38,754					
Total of Month :					7,38,754	0	1,13,500	0	6,25,254	7,38,754					
Month of Account: AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		96	Voucher	6,49,369	0	1,07,500	0	5,41,869	6,49,369	
					Total Object Head-- 1 :					6,49,369	0	1,07,500	0	5,41,869	6,49,369
					Total Sub Head :					6,49,369	0	1,07,500	0	5,41,869	6,49,369
Total Minor Head 3 :					6,49,369	0	1,07,500	0	5,41,869	6,49,369					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Nongstoin Treasury														
D.D.O. : 2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Major Head 3 :									6,49,369	0	1,07,500	0	5,41,869	6,49,369
Total Major Head 2230 :									6,49,369	0	1,07,500	0	5,41,869	6,49,369
Total of Month :									6,49,369	0	1,07,500	0	5,41,869	6,49,369
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		485	Voucher	36,180	0	0	0	36,180	36,180
					Voted-Sixth-Schedule-Khasi		89	Voucher	6,49,369	0	1,07,500	0	5,41,869	6,49,369
					Voted-Sixth-Schedule-Khasi		90	Voucher	4,800	0	0	0	4,800	4,800
Total Object Head-- 1 :									6,90,349	0	1,07,500	0	5,82,849	6,90,349
Total Sub Head :									6,90,349	0	1,07,500	0	5,82,849	6,90,349
Total Minor Head 3 :									6,90,349	0	1,07,500	0	5,82,849	6,90,349
Total Sub Major Head 3 :									6,90,349	0	1,07,500	0	5,82,849	6,90,349
Total Major Head 2230 :									6,90,349	0	1,07,500	0	5,82,849	6,90,349
Total of Month :									6,90,349	0	1,07,500	0	5,82,849	6,90,349
Total of DDO 2200003 :									41,42,043	0	6,69,000	0	34,73,043	41,42,043

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour Department		
Treasury	Nongstoin Treasury		
D.D.O. :	2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills		
<i>Reconciliation Portion</i>			
<i>Internal Adjustment of A.G. Office:</i>			
DDO wise Total (Original +Reconciliation+IA) :			41,42,043
<u>Summary of DDO wise expenditure</u>			
2230 03 3	(05) Setting Of New I.T.I.	5 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	41,42,043
			41,42,043

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	503	Voucher	3,760	0	0	0	3,760	3,760
					Voted-Sixth-Schedule-Khasi	68	Voucher	76,085	0	7,000	0	69,085	76,085	
				Total Object Head-- 1 :			79,845	0	7,000	0	72,845	79,845		
				02. Wages	Voted-Sixth-Schedule-Khasi	232	Voucher	12,060	0	0	0	12,060	12,060	
					Total Object Head-- 2 :			12,060	0	0	0	12,060	12,060	
				Total Sub Head :			91,905	0	7,000	0	84,905	91,905		
				(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	136	Voucher	2,34,857	0	0	0	2,34,857	2,34,857
						Voted-Sixth-Schedule-Khasi	502	Voucher	33,240	0	0	0	33,240	33,240
			Voted-Sixth-Schedule-Khasi			504	Voucher	11,832	0	0	0	11,832	11,832	
			Voted-Sixth-Schedule-Khasi			505	Voucher	7,112	0	0	0	7,112	7,112	
			Voted-Sixth-Schedule-Khasi			62	Voucher	6,61,328	0	8,500	0	6,52,828	6,61,328	
			Voted-Sixth-Schedule-Khasi			71	Voucher	1,34,627	0	15,000	0	1,19,627	1,34,627	
			Total Object Head-- 1 :			10,82,996	0	23,500	0	10,59,496	10,82,996			
			02. Wages		Voted-Sixth-Schedule-Khasi	231	Voucher	48,240	0	0	0	48,240	48,240	
Total Object Head-- 2 :			48,240	0	0	0	48,240	48,240						
Total Sub Head :			11,31,236	0	23,500	0	11,07,736	11,31,236						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin																	
Month of Account:		APR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
				Total Minor Head 1 :						12,23,141	0	30,500	0	11,92,641	12,23,141				
				Total Sub Major Head 1 :						12,23,141	0	30,500	0	11,92,641	12,23,141				
				Total Major Head 2230 :						12,23,141	0	30,500	0	11,92,641	12,23,141				
				Total of Month :						12,23,141	0	30,500	0	11,92,641	12,23,141				
Month of Account:		MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2230	01	001		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	110	Voucher	76,085	0	3,000	0	73,085	76,085				
										Total Object Head-- 1 :		76,085	0	3,000	0	73,085	76,085		
										02. Wages	Voted-Sixth-Schedule-Khasi	235	Voucher	12,060	0	0	0	12,060	12,060
														Total Object Head-- 2 :		12,060	0	0	0
										Total Sub Head :		88,145	0	3,000	0	85,145	88,145		
				(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	111	Voucher	6,61,328	0	8,500	0	6,52,828	6,61,328				
										Voted-Sixth-Schedule-Khasi	232	Voucher	2,34,857	0	0	0	2,34,857	2,34,857	
													Voted-Sixth-Schedule-Khasi	233	Voucher	1,34,627	0	15,000	0
										Total Object Head-- 1 :		10,30,812				0	23,500	0	10,07,312

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury : Nongstoin Treasury																	
D.D.O. : 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin																	
Month of Account: MAY/2024																	
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages	Voted-Sixth-Schedule-Khasi		234	Voucher	30,540	0	0	0	30,540	30,540			
					Voted-Sixth-Schedule-Khasi		236	Voucher	48,240	0	0	48,240	48,240				
				Total Object Head-- 2 :								78,780	0	0	0	78,780	78,780
				Total Sub Head :								11,09,592	0	23,500	0	10,86,092	11,09,592
				Total Minor Head 1 :								11,97,737	0	26,500	0	11,71,237	11,97,737
				Total Sub Major Head 1 :								11,97,737	0	26,500	0	11,71,237	11,97,737
				Total Major Head 2230 :								11,97,737	0	26,500	0	11,71,237	11,97,737
Total of Month :								11,97,737	0	26,500	0	11,71,237	11,97,737				
Month of Account: JUN/2024																	
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		90	Voucher	76,085	0	3,000	0	73,085	76,085			
					Total Object Head-- 1 :								76,085	0	3,000	0	73,085
				02. Wages	Voted-Sixth-Schedule-Khasi		289	Voucher	12,060	0	0	12,060	12,060				
					Total Object Head-- 2 :								12,060	0	0	0	12,060
Total Sub Head :								88,145	0	3,000	0	85,145	88,145				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department : Labour Department																			
Treasury : Nongstoin Treasury																			
D.D.O. : 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin																			
Month of Account: JUN/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		88	Voucher	6,61,328	0	8,500	0	6,52,828	6,61,328					
					Voted-Sixth-Schedule-Khasi		91	Voucher	2,34,857	0	0	0	2,34,857	2,34,857					
					Voted-Sixth-Schedule-Khasi		94	Voucher	1,34,627	0	15,000	0	1,19,627	1,34,627					
					Total Object Head-- 1 :					10,30,812	0	23,500	0	10,07,312	10,30,812				
					02. Wages	Voted-Sixth-Schedule-Khasi		288	Voucher	48,240	0	0	0	48,240	48,240				
						Voted-Sixth-Schedule-Khasi		290	Voucher	15,270	0	0	0	15,270	15,270				
						Total Object Head-- 2 :					63,510	0	0	0	63,510	63,510			
					Total Sub Head :									10,94,322	0	23,500	0	10,70,822	10,94,322
					Total Minor Head 1 :									11,82,467	0	26,500	0	11,55,967	11,82,467
					Total Sub Major Head 1 :									11,82,467	0	26,500	0	11,55,967	11,82,467
Total Major Head 2230 :									11,82,467	0	26,500	0	11,55,967	11,82,467					
Total of Month :									11,82,467	0	26,500	0	11,55,967	11,82,467					
Month of Account: JUL/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2230	01	001	(02) District	0	(01) Salaries, Sumtuary	Voted-Sixth-	143	Voucher	76,085	0	7,000	0	69,085	76,085					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance				76,085	0	7,000	0	69,085	76,085
					02. Wages	Voted-Sixth-Schedule-Khasi	152	Voucher	12,060	0	0	0	12,060	12,060
					Total Object Head-- 1 :				12,060	0	0	0	12,060	12,060
					Total Object Head-- 2 :				88,145	0	7,000	0	81,145	88,145
					Total Sub Head :				6,61,328	0	8,500	0	6,52,828	6,61,328
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	141	Voucher	1,34,627	0	15,000	0	1,19,627	1,34,627
						Voted-Sixth-Schedule-Khasi	146	Voucher	2,34,857	0	0	0	2,34,857	2,34,857
					Total Object Head-- 1 :				10,30,812	0	23,500	0	10,07,312	10,30,812
					02. Wages	Voted-Sixth-Schedule-Khasi	150	Voucher	48,240	0	0	0	48,240	48,240
						Voted-Sixth-Schedule-Khasi	153	Voucher	63,510	0	0	0	63,510	63,510
					Total Object Head-- 2 :				10,94,322	0	23,500	0	10,70,822	10,94,322
					Total Sub Head :				11,82,467	0	30,500	0	11,51,967	11,82,467
					Total Minor Head 1 :				11,82,467	0	30,500	0	11,51,967	11,82,467
					Total Sub Major Head 1 :				11,82,467	0	30,500	0	11,51,967	11,82,467
					Total Major Head 2230 :				11,82,467	0	30,500	0	11,51,967	11,82,467
					Total of Month :				11,82,467	0	30,500	0	11,51,967	11,82,467

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongstoin Treasury

D.D.O. : 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	95	Voucher	77,485	0	7,100	0	70,385	77,485
Total Object Head-- 1 :									77,485	0	7,100	0	70,385	77,485
					02. Wages	Voted-Sixth-Schedule-Khasi	358	Voucher	13,860	0	0	0	13,860	13,860
Total Object Head-- 2 :									13,860	0	0	0	13,860	13,860
Total Sub Head :									91,345	0	7,100	0	84,245	91,345
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	94	Voucher	6,80,744	0	3,600	0	6,77,144	6,80,744
						Voted-Sixth-Schedule-Khasi	97	Voucher	2,41,432	0	0	0	2,41,432	2,41,432
						Voted-Sixth-Schedule-Khasi	99	Voucher	1,38,488	0	15,000	0	1,23,488	1,38,488
Total Object Head-- 1 :									10,60,664	0	18,600	0	10,42,064	10,60,664
					02. Wages	Voted-Sixth-Schedule-Khasi	359	Voucher	17,430	0	0	0	17,430	17,430
						Voted-Sixth-Schedule-Khasi	360	Voucher	55,440	0	0	0	55,440	55,440
Total Object Head-- 2 :									72,870	0	0	0	72,870	72,870
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	100	Voucher	24,960	0	0	0	24,960	24,960
						Voted-Sixth-Schedule-Khasi	102	Voucher	31,920	0	0	0	31,920	31,920
						Voted-Sixth-Schedule-Khasi	832	Voucher	33,360	0	0	0	33,360	33,360
Total Object Head-- 11 :									90,240	0	0	0	90,240	90,240

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin													
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		722	Voucher	5,309	0	0	0	5,309	5,309	
					Voted-Sixth-Schedule-Khasi		723	Voucher	14,691	0	0	0	14,691	14,691	
					Voted-Sixth-Schedule-Khasi		831	Voucher	30,680	0	0	0	30,680	30,680	
Total Object Head-- 13 :									50,680	0	0	0	50,680	50,680	
Total Sub Head :									12,74,454	0	18,600	0	12,55,854	12,74,454	
Total Minor Head 1 :									13,65,799	0	25,700	0	13,40,099	13,65,799	
Total Sub Major Head 1 :									13,65,799	0	25,700	0	13,40,099	13,65,799	
Total Major Head 2230 :									13,65,799	0	25,700	0	13,40,099	13,65,799	
Total of Month :									13,65,799	0	25,700	0	13,40,099	13,65,799	
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		86	Voucher	77,485	0	7,100	0	70,385	77,485	
Total Object Head-- 1 :									77,485	0	7,100	0	70,385	77,485	
					02. Wages		81	Voucher	12,510	0	0	0	12,510	12,510	
Total Object Head-- 2 :									12,510	0	0	0	12,510	12,510	

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
		001		Total Sub Head :										
		(02) District Establishment		89,995										
		(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	85	Voucher	6,80,744	0	3,600	0	6,77,144	6,80,744	
					Voted-Sixth-Schedule-Khasi	87	Voucher	2,41,432	0	0	0	2,41,432	2,41,432	
					Voted-Sixth-Schedule-Khasi	88	Voucher	1,38,488	0	15,000	0	1,23,488	1,38,488	
				Total Object Head-- 1 :										
				10,60,664										
		02. Wages		Voted-Sixth-Schedule-Khasi		79	Voucher	50,040	0	0	0	50,040	50,040	
					Voted-Sixth-Schedule-Khasi	80	Voucher	15,810	0	0	0	15,810	15,810	
				Total Object Head-- 2 :										
				65,850										
		(13) Office Expenses		Voted-Sixth-Schedule-Khasi		727	Voucher	41,100	0	0	0	41,100	41,100	
				Total Object Head-- 13 :										
				41,100										
				Total Sub Head :										
				11,67,614										
				Total Minor Head 1 :										
				12,57,609										
				Total Sub Major Head 1 :										
				12,57,609										
				Total Major Head 2230 :										
				12,57,609										
				Total of Month :										
				12,57,609										
				Total of DDO 2200004 :										
				74,09,220										

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Run Date :

18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT			
Department :	Labour Department				
Treasury	Nongstoin Treasury				
D.D.O. :	2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin				
Reconciliation Portion					
<i>Internal Adjustment of A.G. Office:</i>					
DDO wise Total (Original +Reconciliation+IA) :				74,09,220	
<u>Summary of DDO wise expenditure</u>					
2230 01 1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,63,070
2230 01 1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi	74,610
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	62,96,760
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,92,760
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	90,240
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	91,780
				74,09,220	

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** William Nagar Treasury**D.D.O. :** 2200001 District Employment Officer Williamnagar**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	138	Voucher	76,855	0	25,000	0	51,855	76,855		
					Voted-Sixth-Schedule-Garo	483	Voucher	3,880	0	0	3,880	3,880			
				Total Object Head-- 1 :						80,735	0	25,000	0	55,735	80,735
				Total Sub Head :						80,735	0	25,000	0	55,735	80,735
				Total Minor Head 4 :						80,735	0	25,000	0	55,735	80,735
				101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	3,39,875	0	53,000	0	2,86,875	3,39,875
		Voted-Sixth-Schedule-Garo	484				Voucher	17,088	0	0	17,088	17,088			
		Total Object Head-- 1 :							3,56,963	0	53,000	0	3,03,963	3,56,963	
		Total Sub Head :							3,56,963	0	53,000	0	3,03,963	3,56,963	
		(07) Vocational Guidance Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	139	Voucher	60,124	0	6,500	0	53,624	60,124	
						Voted-Sixth-Schedule-Garo	485	Voucher	3,016	0	0	3,016	3,016		
		Total Object Head-- 1 :						63,140	0	6,500	0	56,640	63,140		
Total Sub Head :						63,140	0	6,500	0	56,640	63,140				
Total Minor Head 101 :						4,20,103	0	59,500	0	3,60,603	4,20,103				
Total Sub Major Head 2 :						5,00,838	0	84,500	0	4,16,338	5,00,838				
Total Major Head 2230 :						5,00,838	0	84,500	0	4,16,338	5,00,838				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		William Nagar Treasury																
D.D.O. :		2200001 District Employment Officer Williamnagar																
Month of Account:		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	02. Wages	Total Object Head-- 2 :					13,000	0	0	0	13,000	13,000			
					Total Sub Head :					5,95,373	0	69,000	0	5,26,373	5,95,373			
					(07) Vocational Guidance 5 Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	159	Voucher	60,124	0	6,500	0	53,624	60,124	
							Total Object Head-- 1 :					60,124	0	6,500	0	53,624	60,124	
							(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	553	Voucher	13,200	0	0	0	13,200	13,200
										Voted-Sixth-Schedule-Garo	554	Voucher	11,600	0	0	0	11,600	11,600
										Voted-Sixth-Schedule-Garo	555	Voucher	13,920	0	0	0	13,920	13,920
										Voted-Sixth-Schedule-Garo	556	Voucher	13,920	0	0	0	13,920	13,920
							Total Object Head-- 11 :					52,640	0	0	0	52,640	52,640	
							Total Sub Head :					1,12,764	0	6,500	0	1,06,264	1,12,764	
Total Minor Head 101 :							7,08,137	0	75,500	0	6,32,637	7,08,137						
Total Sub Major Head 2 :							7,84,992	0	1,00,500	0	6,84,492	7,84,992						
Total Major Head 2230 :					7,84,992	0	1,00,500	0	6,84,492	7,84,992								
Total of Month :					7,84,992	0	1,00,500	0	6,84,492	7,84,992								
Month of Account:		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type											

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																										
Department :		Labour Department																										
Treasury :		William Nagar Treasury																										
D.D.O. :		2200001 District Employment Officer Williamnagar																										
Month of Account:		JUN/2024																										
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)														
											8009	7610																
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	76,855	0	25,000	0	51,855	76,855														
									Total Object Head-- 1 :								76,855	0	25,000	0	51,855	76,855						
									Total Sub Head :								76,855	0	25,000	0	51,855	76,855						
									Total Minor Head 4 :								76,855	0	25,000	0	51,855	76,855						
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	3,40,875	0	44,000	0	2,96,875	3,40,875														
									Voted-Sixth-Schedule-Garo	16	Voucher	1,17,181	0	8,000	0	1,09,181	1,17,181											
												Voted-Sixth-Schedule-Garo	732	Voucher	1,51,856	0	0	0	1,51,856	1,51,856								
															Total Object Head-- 1 :								6,09,912	0	52,000	0	5,57,912	6,09,912
									02. Wages	Voted-Sixth-Schedule-Garo	577	Voucher	7,500	0	0	0	7,500	7,500										
													Voted-Sixth-Schedule-Garo	578	Voucher	6,500	0	0	0	6,500	6,500							
																Total Object Head-- 2 :								14,000	0	0	0	14,000
													Total Sub Head :								6,23,912	0	52,000	0	5,71,912	6,23,912		
									(07) Vocational Guidance Unit In Employment Exchanges-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	60,124	0	6,500	0	53,624	60,124								
															Total Object Head-- 1 :								60,124	0	6,500	0	53,624	60,124
															(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	643	Voucher	42,670	0	0	0	42,670	42,670				
Voted-Sixth-Schedule-Garo	684	Voucher	16,600	0	0	0	16,600	16,600																				

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** William Nagar Treasury**D.D.O. :** 2200001 District Employment Officer Williamnagar**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(07) Vocational Guidance 5 Unit In Employment Exchanges-	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	685	Voucher	19,690	0	0	0	19,690	19,690		
					Voted-Sixth-Schedule-Garo	806	Voucher	8,280	0	0	0	8,280	8,280		
					Voted-Sixth-Schedule-Garo	807	Voucher	10,600	0	0	0	10,600	10,600		
Total Object Head-- 11 :									97,840	0	0	0	97,840	97,840	
Total Sub Head :									1,57,964	0	6,500	0	1,51,464	1,57,964	
Total Minor Head 101 :									7,81,876	0	58,500	0	7,23,376	7,81,876	
Total Sub Major Head 2 :									8,58,731	0	83,500	0	7,75,231	8,58,731	
Total Major Head 2230 :									8,58,731	0	83,500	0	7,75,231	8,58,731	
Total of Month :									8,58,731	0	83,500	0	7,75,231	8,58,731	

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	88	Voucher	1,17,181	0	8,000	0	1,09,181	1,17,181		
					Voted-Sixth-Schedule-Garo	94	Voucher	3,40,875	0	44,000	0	2,96,875	3,40,875		
Total Object Head-- 1 :									4,58,056	0	52,000	0	4,06,056	4,58,056	
				02. Wages	Voted-Sixth-	827	Voucher	6,500	0	0	0	6,500	6,500		

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : William Nagar Treasury														
D.D.O. : 2200001 District Employment Officer Williamnagar														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages				6,500	0	0	0	6,500	6,500
Total Object Head-- 2 :									6,500	0	0	0	6,500	6,500
Total Sub Head :									4,64,556	0	52,000	0	4,12,556	4,64,556
			(07) Vocational Guidance Unit In Employment Exchanges-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	95	Voucher	60,124	0	6,500	0	53,624	60,124
Total Object Head-- 1 :									60,124	0	6,500	0	53,624	60,124
Total Sub Head :									60,124	0	6,500	0	53,624	60,124
Total Minor Head 101 :									5,24,680	0	58,500	0	4,66,180	5,24,680
Total Sub Major Head 2 :									5,24,680	0	58,500	0	4,66,180	5,24,680
Total Major Head 2230 :									5,24,680	0	58,500	0	4,66,180	5,24,680
Total of Month :									5,24,680	0	58,500	0	4,66,180	5,24,680
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	416	Voucher	20,000	0	0	0	20,000	20,000
Total Object Head-- 13 :									20,000	0	0	0	20,000	20,000
Total Sub Head :									20,000	0	0	0	20,000	20,000

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** William Nagar Treasury**D.D.O. :** 2200001 District Employment Officer Williamnagar**Month of Account:** AUG/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
Total Minor Head 4 :									20,000	0	0	0	20,000	20,000								
2230	02	004	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	186	Voucher	1,20,470	0	8,000	0	1,12,470	1,20,470							
							Voted-Sixth-Schedule-Garo	192	Voucher	3,48,760	0	49,000	0	2,99,760	3,48,760							
							Total Object Head-- 1 :									4,69,230	0	57,000	0	4,12,230	4,69,230	
							02. Wages	Voted-Sixth-Schedule-Garo	198	Voucher	6,500	0	0	0	6,500	6,500						
																	Total Object Head-- 2 :					
							(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	711	Voucher	8,800	0	0	0	8,800	8,800						
																	Total Object Head-- 11 :					
							(13) Office Expenses	Voted-Sixth-Schedule-Garo	417	Voucher	15,000	0	0	0	15,000	15,000						
																	Total Object Head-- 13 :					
							Total Sub Head :									4,99,530	0	57,000	0	4,42,530	4,99,530	
											(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	190	Voucher	61,834	0	6,500	0	55,334	61,834
														Voted-Sixth-Schedule-Garo	745	Voucher	1,25,534	0	0	0	1,25,534	1,25,534
														Total Object Head-- 1 :								
(13) Office Expenses	Voted-Sixth-Schedule-Garo	414	Voucher	25,000	0	0								0	25,000	25,000						
																	Total Object Head-- 13 :					

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		William Nagar Treasury																
D.D.O. :		2200001 District Employment Officer Williamnagar																
Month of Account:		AUG/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
					Total Sub Head :				2,12,368	0	6,500	0	2,05,868	2,12,368				
					Total Minor Head 101 :				7,11,898	0	63,500	0	6,48,398	7,11,898				
					Total Sub Major Head 2 :				7,31,898	0	63,500	0	6,68,398	7,31,898				
					Total Major Head 2230 :				7,31,898	0	63,500	0	6,68,398	7,31,898				
					Total of Month :				7,31,898	0	63,500	0	6,68,398	7,31,898				
Month of Account:		SEP/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	380	Voucher	1,20,470	0	16,500	0	1,03,970	1,20,470				
						Voted-Sixth-Schedule-Garo	381	Voucher	3,48,760	0	49,000	0	2,99,760	3,48,760				
						Voted-Sixth-Schedule-Garo	612	Voucher	18,000	0	0	0	18,000	18,000				
					Total Object Head-- 1 :							4,87,230	0	65,500	0	4,21,730	4,87,230	
									02. Wages	Voted-Sixth-Schedule-Garo	383	Voucher	8,000	0	0	0	8,000	8,000
										Voted-Sixth-Schedule-Garo	384	Voucher	6,500	0	0	0	6,500	6,500
Total Object Head-- 2 :							14,500	0	0	0	14,500	14,500						

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(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		William Nagar Treasury												
D.D.O. :		2200001 District Employment Officer Williamnagar												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-			Total Sub Head :			5,01,730	0	65,500	0	4,36,230	5,01,730
			(07) Vocational Guidance 5 Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		379	Voucher	62,767	0	0	0	62,767	62,767
					Voted-Sixth-Schedule-Garo		382	Voucher	61,834	0	6,500	0	55,334	61,834
			Total Object Head-- 1 :						1,24,601	0	6,500	0	1,18,101	1,24,601
			Total Sub Head :						1,24,601	0	6,500	0	1,18,101	1,24,601
			Total Minor Head 101 :						6,26,331	0	72,000	0	5,54,331	6,26,331
			Total Sub Major Head 2 :						6,26,331	0	72,000	0	5,54,331	6,26,331
			Total Major Head 2230 :						6,26,331	0	72,000	0	5,54,331	6,26,331
			Total of Month :						6,26,331	0	72,000	0	5,54,331	6,26,331
			Total of DDO 2200001 :						40,27,470	0	4,62,500	0	35,64,970	40,27,470
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													40,27,470	
<u>Summary of DDO wise expenditure</u>														
2230	02	4	(01) Establishment Of Employment Market		0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo							2,34,445

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury :	William Nagar Treasury						
D.D.O. :	2200001 District Employment Officer Williamnagar						
<u>Summary of DDO wise expenditure</u>							
			Information Unit In Employment Exchanges-		Allowance		
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	20,000
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29,63,764
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages	Voted-Sixth-Schedule-Garo	54,500
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	8,800
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	15,000
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,87,368
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(13) Office Expenses	Voted-Sixth-Schedule-Garo	25,000
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3,68,113
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	5	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,50,480
							40,27,470

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		William Nagar Treasury																
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills																
Month of Account:		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	134	Voucher	83,789	0	0	0	83,789	83,789				
							137	Voucher	1,46,006	2,800	18,200	0	1,25,006	1,43,206				
							357	Voucher	4,184	0	0	0	4,184	4,184				
							360	Voucher	7,280	0	0	0	7,280	7,280				
					Total Object Head-- 1 :								2,41,259	2,800	18,200	0	2,20,259	2,38,459
					(02) Wages					Voted-Sixth-Schedule-Garo	533	Voucher	10,452	0	0	0	10,452	10,452
					Total Object Head-- 2 :								10,452	0	0	0	10,452	10,452
					Total Sub Head :								2,51,711	2,800	18,200	0	2,30,711	2,48,911
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	135	Voucher	3,74,274	0	27,000	0	3,47,274	3,74,274			
								136	Voucher	4,82,143	8,400	9,400	0	4,64,343	4,73,743			
								358	Voucher	19,184	0	0	0	19,184	19,184			
								359	Voucher	24,280	0	0	0	24,280	24,280			
								Total Object Head-- 1 :								8,99,881	8,400	36,400
					Total Sub Head :								8,99,881	8,400	36,400	0	8,55,081	8,91,481
Total Minor Head 1 :								11,51,592	11,200	54,600	0	10,85,792	11,40,392					
Total Sub Major Head 1 :								11,51,592	11,200	54,600	0	10,85,792	11,40,392					

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month September of Financial Year 2024-2025

Run Date : 18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		William Nagar Treasury																
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills																
Month of Account:		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230					Total Major Head	2230 :			11,51,592	11,200	54,600	0	10,85,792	11,40,392				
					Total of Month :				11,51,592	11,200	54,600	0	10,85,792	11,40,392				
Month of Account:		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	01	001	0	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	149	Voucher	83,789	0	0	0	83,789	83,789				
						Voted-Sixth-Schedule-Garo	161	Voucher	1,46,006	2,800	18,200	0	1,25,006	1,43,206				
					Total Object Head-- 1 :			2,29,795	2,800	18,200	0	2,08,795	2,26,995					
					02. Wages		Voted-Sixth-Schedule-Garo	368	Voucher	10,452	0	0	0	10,452	10,452			
				Total Object Head-- 2 :				10,452	0	0	0	10,452	10,452					
				Total Sub Head :								2,40,247	2,800	18,200	0	2,19,247	2,37,447	
					(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	151	Voucher	3,74,274	0	27,000	0	3,47,274	3,74,274		
							Voted-Sixth-Schedule-Garo	165	Voucher	4,82,143	8,400	9,400	0	4,64,343	4,73,743			
				Total Object Head-- 1 :								8,56,417	8,400	36,400	0	8,11,617	8,48,017	
				Total Sub Head :								8,56,417	8,400	36,400	0	8,11,617	8,48,017	
Total Minor Head					1 :			10,96,664	11,200	54,600	0	10,30,864	10,85,464					

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		William Nagar Treasury												
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01				Total Sub Major Head 1 :				10,96,664	11,200	54,600	0	10,30,864	10,85,464
					Total Major Head 2230 :				10,96,664	11,200	54,600	0	10,30,864	10,85,464
					Total of Month :				10,96,664	11,200	54,600	0	10,30,864	10,85,464
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	149	Voucher	1,46,006	2,800	14,000	0	1,29,206	1,43,206
						Voted-Sixth-Schedule-Garo	17	Voucher	83,789	0	0	0	83,789	83,789
					Total Object Head-- 1 :				2,29,795	2,800	14,000	0	2,12,995	2,26,995
					02. Wages	Voted-Sixth-Schedule-Garo	358	Voucher	10,854	0	0	0	10,854	10,854
					Total Object Head-- 2 :				10,854	0	0	0	10,854	10,854
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	359	Voucher	844	0	0	0	844	844
					Total Object Head-- 13 :				844	0	0	0	844	844
					Total Sub Head :				2,41,493	2,800	14,000	0	2,24,693	2,38,693
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	4,82,143	8,400	9,400	2,200	4,62,143	4,73,743
						Voted-Sixth-Schedule-Garo	18	Voucher	3,74,274	0	27,000	0	3,47,274	3,74,274

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		William Nagar Treasury												
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				8,56,417	8,400	36,400	2,200	8,09,417	8,48,017
					Total Sub Head :				8,56,417	8,400	36,400	2,200	8,09,417	8,48,017
					Total Minor Head 1 :				10,97,910	11,200	50,400	2,200	10,34,110	10,86,710
					Total Sub Major Head 1 :				10,97,910	11,200	50,400	2,200	10,34,110	10,86,710
					Total Major Head 2230 :				10,97,910	11,200	50,400	2,200	10,34,110	10,86,710
					Total of Month :				10,97,910	11,200	50,400	2,200	10,34,110	10,86,710
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	137	Voucher	1,46,006	2,800	14,000	0	1,29,206	1,43,206
						Voted-Sixth-Schedule-Garo	92	Voucher	83,789	0	0	0	83,789	83,789
					Total Object Head-- 1 :				2,29,795	2,800	14,000	0	2,12,995	2,26,995
					02. Wages	Voted-Sixth-Schedule-Garo	536	Voucher	10,050	0	0	0	10,050	10,050
					Total Object Head-- 2 :				10,050	0	0	0	10,050	10,050
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	930	Voucher	1,286	0	0	0	1,286	1,286

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		William Nagar Treasury												
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills												
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(13) Office Expenses	Total Object Head-- 13 :			1,286	0	0	0	1,286	1,286
Total Sub Head :									2,41,131	2,800	14,000	0	2,24,331	2,38,331
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	136	Voucher	4,82,143	8,400	9,400	2,200	4,62,143	4,73,743
						Voted-Sixth-Schedule-Garo	91	Voucher	3,74,274	0	27,000	0	3,47,274	3,74,274
Total Object Head-- 1 :									8,56,417	8,400	36,400	2,200	8,09,417	8,48,017
Total Sub Head :									8,56,417	8,400	36,400	2,200	8,09,417	8,48,017
Total Minor Head 1 :									10,97,548	11,200	50,400	2,200	10,33,748	10,86,348
Total Sub Major Head 1 :									10,97,548	11,200	50,400	2,200	10,33,748	10,86,348
Total Major Head 2230 :									10,97,548	11,200	50,400	2,200	10,33,748	10,86,348
Total of Month :									10,97,548	11,200	50,400	2,200	10,33,748	10,86,348
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	187	Voucher	86,077	0	0	0	86,077	86,077
						Voted-Sixth-Schedule-Garo	194	Voucher	1,50,204	0	14,000	0	1,36,204	1,50,204
Total Object Head-- 1 :									2,36,281	0	14,000	0	2,22,281	2,36,281

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : William Nagar Treasury																		
D.D.O. : 2200002 Deputy Labour Commissioner East Garo Hills																		
Month of Account: AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	01	001	0	(02) District Establishment	02. Wages	Voted-Sixth-Schedule-Garo	415	Voucher	11,259	0	0	0	11,259	11,259				
				Total Object Head-- 2 :								11,259	0	0	0	11,259	11,259	
								14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	589	Voucher	2,770	0	0	0	2,770	2,770	
				Total Object Head-- 14 :								2,770	0	0	0	2,770	2,770	
				Total Sub Head :								2,50,310	0	14,000	0	2,36,310	2,50,310	
								(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	188	Voucher	3,84,853	0	29,000	0	3,55,853	3,84,853
										Voted-Sixth-Schedule-Garo	195	Voucher	4,94,403	0	9,400	2,200	4,82,803	4,94,403
				Total Object Head-- 1 :								8,79,256	0	38,400	2,200	8,38,656	8,79,256	
				Total Sub Head :								8,79,256	0	38,400	2,200	8,38,656	8,79,256	
				Total Minor Head 1 :								11,29,566	0	52,400	2,200	10,74,966	11,29,566	
Total Sub Major Head 1 :								11,29,566	0	52,400	2,200	10,74,966	11,29,566					
Total Major Head 2230 :								11,29,566	0	52,400	2,200	10,74,966	11,29,566					
Total of Month :								11,29,566	0	52,400	2,200	10,74,966	11,29,566					
Month of Account: SEP/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						

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Up to Accounting Month September of Financial Year 2024-2025

Run Date : 18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : William Nagar Treasury

D.D.O. : 2200002 Deputy Labour Commissioner East Garo Hills

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2230	01	001	0	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	119	Voucher	86,077	0	0	0	86,077	86,077				
						Voted-Sixth-Schedule-Garo	121	Voucher	1,50,204	0	14,000	0	1,36,204	1,50,204				
					Total Object Head-- 1 :								2,36,281	0	14,000	0	2,22,281	2,36,281
							02. Wages		Voted-Sixth-Schedule-Garo	573	Voucher	11,259	0	0	0	11,259	11,259	
				Total Object Head-- 2 :									11,259	0	0	0	11,259	11,259
				Total Sub Head :								2,47,540	0	14,000	0	2,33,540	2,47,540	
							(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	120	Voucher	3,84,853	0	29,000	0	3,55,853	3,84,853	
									Voted-Sixth-Schedule-Garo	122	Voucher	4,94,403	0	9,400	2,200	4,82,803	4,94,403	
				Total Object Head-- 1 :									8,79,256	0	38,400	2,200	8,38,656	8,79,256
				Total Sub Head :									8,79,256	0	38,400	2,200	8,38,656	8,79,256
				Total Minor Head 1 :								11,26,796	0	52,400	2,200	10,72,196	11,26,796	
				Total Sub Major Head 1 :								11,26,796	0	52,400	2,200	10,72,196	11,26,796	
				Total Major Head 2230 :								11,26,796	0	52,400	2,200	10,72,196	11,26,796	
Total of Month :								11,26,796	0	52,400	2,200	10,72,196	11,26,796					
Total of DDO 2200002 :								67,00,076	44,800	3,14,800	8,800	63,31,676	66,55,276					

Reconciliation Portion

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Shillong

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Run Date :

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Up to Accounting Month September of Financial Year 2024-2025

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT			
Department :	Labour Department				
Treasury :	William Nagar Treasury				
D.D.O. :	2200002 Deputy Labour Commissioner East Garo Hills				
<i>Internal Adjustment of A.G. Office:</i>					
DDO wise Total (Original +Reconciliation+IA) :				66,55,276	
<u>Summary of DDO wise expenditure</u>					
2230 01 1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13,92,006
2230 01 1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	64,326
2230 01 1	(02) District Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,130
2230 01 1	(02) District Establishment	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	2,770
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	51,94,044
					66,55,276

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(for Reconciliation)
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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : William Nagar Treasury																		
D.D.O. : 2200003 Vice- Principal Industrial Training Institute E.G.H.																		
Month of Account: APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	141	Voucher	6,38,285	0	58,430	0	5,79,855	6,38,285				
							482	Voucher	32,848	0	0	0	32,848	32,848				
					Total Object Head-- I :								6,71,133	0	58,430	0	6,12,703	6,71,133
					11. Travel Expenses	Voted-Sixth-Schedule-Garo	644	Voucher	28,811	0	0	0	28,811	28,811				
							645	Voucher	11,000	0	0	0	11,000	11,000				
							646	Voucher	11,000	0	0	0	11,000	11,000				
							647	Voucher	3,010	0	0	0	3,010	3,010				
							Total Object Head-- II :								53,821	0	0	0
					Total Sub Head :								7,24,954	0	58,430	0	6,66,524	7,24,954
					Total Minor Head 3 :								7,24,954	0	58,430	0	6,66,524	7,24,954
					Total Sub Major Head 3 :								7,24,954	0	58,430	0	6,66,524	7,24,954
					Total Major Head 2230 :								7,24,954	0	58,430	0	6,66,524	7,24,954
Total of Month :								7,24,954	0	58,430	0	6,66,524	7,24,954					
Month of Account: MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : William Nagar Treasury														
D.D.O. : 2200003 Vice- Principal Industrial Training Institute E.G.H.														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	153	Voucher	6,38,285	0	58,430	0	5,79,855	6,38,285
Total Object Head-- 1 :									6,38,285	0	58,430	0	5,79,855	6,38,285
Total Sub Head :									6,38,285	0	58,430	0	5,79,855	6,38,285
Total Minor Head 3 :									6,38,285	0	58,430	0	5,79,855	6,38,285
Total Sub Major Head 3 :									6,38,285	0	58,430	0	5,79,855	6,38,285
Total Major Head 2230 :									6,38,285	0	58,430	0	5,79,855	6,38,285
Total of Month :									6,38,285	0	58,430	0	5,79,855	6,38,285
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	144	Voucher	6,38,285	0	58,430	0	5,79,855	6,38,285
Total Object Head-- 1 :									8,63,285	0	58,430	0	8,04,855	8,63,285
02. Wages														
						Voted-Sixth-Schedule-Garo	564	Voucher	34,290	0	0	0	34,290	34,290
						Voted-Sixth-Schedule-Garo	565	Voucher	5,000	0	0	0	5,000	5,000

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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : William Nagar Treasury														
D.D.O. : 2200003 Vice- Principal Industrial Training Institute E.G.H.														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	02. Wages	Voted-Sixth-Schedule-Garo	566	Voucher	12,000	0	0	0	12,000	12,000
Total Object Head-- 2 :									51,290	0	0	0	51,290	51,290
					11. Travel Expenses	Voted-Sixth-Schedule-Garo	504	Voucher	5,960	0	0	0	5,960	5,960
Total Object Head-- 11 :									5,960	0	0	0	5,960	5,960
					13. Office Expenses	Voted-Sixth-Schedule-Garo	576	Voucher	38,000	0	0	0	38,000	38,000
Total Object Head-- 13 :									38,000	0	0	0	38,000	38,000
Total Sub Head :									9,58,535	0	58,430	0	9,00,105	9,58,535
Total Minor Head 3 :									9,58,535	0	58,430	0	9,00,105	9,58,535
Total Sub Major Head 3 :									9,58,535	0	58,430	0	9,00,105	9,58,535
Total Major Head 2230 :									9,58,535	0	58,430	0	9,00,105	9,58,535
Total of Month :									9,58,535	0	58,430	0	9,00,105	9,58,535
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	692	Voucher	75,000	0	0	0	75,000	75,000
						Voted-Sixth-Schedule-Garo	93	Voucher	6,38,285	0	58,430	0	5,79,855	6,38,285

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : William Nagar Treasury														
D.D.O. : 2200003 Vice- Principal Industrial Training Institute E.G.H.														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries				7,13,285	0	58,430	0	6,54,855	7,13,285
					11. Travel Expenses	Voted-Sixth-Schedule-Garo	488	Voucher	8,800	0	0	0	8,800	8,800
Total Object Head-- I :									7,13,285	0	58,430	0	6,54,855	7,13,285
Total Object Head-- II :									8,800	0	0	0	8,800	8,800
Total Sub Head :									7,22,085	0	58,430	0	6,63,655	7,22,085
Total Minor Head 3 :									7,22,085	0	58,430	0	6,63,655	7,22,085
Total Sub Major Head 3 :									7,22,085	0	58,430	0	6,63,655	7,22,085
Total Major Head 2230 :									7,22,085	0	58,430	0	6,63,655	7,22,085
Total of Month :									7,22,085	0	58,430	0	6,63,655	7,22,085
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	189	Voucher	75,000	0	0	0	75,000	75,000
						Voted-Sixth-Schedule-Garo	196	Voucher	5,12,589	0	42,930	0	4,69,659	5,12,589
						Voted-Sixth-Schedule-Garo	197	Voucher	1,40,061	11,259	16,000	0	1,12,802	1,28,802
Total Object Head-- I :									7,27,650	11,259	58,930	0	6,57,461	7,16,391
					02. Wages	Voted-Sixth-Schedule-Garo	621	Voucher	12,000	0	0	0	12,000	12,000

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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury William Nagar Treasury														
D.D.O. : 2200003 Vice- Principal Industrial Training Institute E.G.H.														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	02. Wages				12,000	0	0	0	12,000	12,000
					11. Travel Expenses	Voted-Sixth-Schedule-Garo	454	Voucher	14,400	0	0	0	14,400	14,400
Total Object Head-- 2 :									12,000	0	0	0	12,000	12,000
Total Object Head-- 11 :									14,400	0	0	0	14,400	14,400
Total Sub Head :									7,54,050	11,259	58,930	0	6,83,861	7,42,791
Total Minor Head 3 :									7,54,050	11,259	58,930	0	6,83,861	7,42,791
Total Sub Major Head 3 :									7,54,050	11,259	58,930	0	6,83,861	7,42,791
Total Major Head 2230 :									7,54,050	11,259	58,930	0	6,83,861	7,42,791
Total of Month :									7,54,050	11,259	58,930	0	6,83,861	7,42,791
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	123	Voucher	75,000	0	0	0	75,000	75,000
						Voted-Sixth-Schedule-Garo	124	Voucher	6,52,650	11,259	58,930	0	5,82,461	6,41,391
Total Object Head-- 1 :									7,27,650	11,259	58,930	0	6,57,461	7,16,391
					02. Wages	Voted-Sixth-Schedule-Garo	125	Voucher	30,480	0	0	0	30,480	30,480
Total Object Head-- 2 :									30,480	0	0	0	30,480	30,480

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** William Nagar Treasury**D.D.O. :** 2200003 Vice- Principal Industrial Training Institute E.G.H.**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Scheme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	11. Travel Expenses	Voted-Sixth-Schedule-Garo	526	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Garo	527	Voucher	13,200	0	0	0	13,200	13,200
Total Object Head-- 11 :									23,200	0	0	0	23,200	23,200
Total Sub Head :									7,81,330	11,259	58,930	0	7,11,141	7,70,071
Total Minor Head 3 :									7,81,330	11,259	58,930	0	7,11,141	7,70,071
Total Sub Major Head 3 :									7,81,330	11,259	58,930	0	7,11,141	7,70,071
Total Major Head 2230 :									7,81,330	11,259	58,930	0	7,11,141	7,70,071
Total of Month :									7,81,330	11,259	58,930	0	7,11,141	7,70,071
Total of DDO 2200003 :									45,79,239	22,518	3,51,580	0	42,05,141	45,56,721

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****45,56,721**Summary of DDO wise expenditure

2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo								43,18,770
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	3	02. Wages	Voted-Sixth-Schedule-Garo								93,770
			(01) Industrial Training Inst.(Introduction Of		11. Travel Expenses	Voted-Sixth-Schedule-Garo								

**Voucher Wise Expenditure Report
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Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** William Nagar Treasury**D.D.O. :** 2200003 Vice- Principal Industrial Training Institute E.G.H.Summary of DDO wise expenditure

2230	03	3	New Trade)	3				1,06,181
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	3	13. Office Expenses	Voted-Sixth-Schedule-Garo		38,000
								45,56,721

**Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department : Labour Department																			
Treasury : Nongpoh Treasury																			
D.D.O. : 2200001 Employment Officer District Employment Exchange Nongpoh																			
Month of Account: APR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	38	Voucher	58,413	0	0	0	58,413	58,413					
						Voted-Sixth-Schedule-Khasi	89	Voucher	86,722	0	0	0	86,722	86,722					
					Total Object Head-- 1 :							1,45,135	0	0	0	1,45,135	1,45,135		
					Total Sub Head :							1,45,135	0	0	0	1,45,135	1,45,135		
		Total Minor Head 4 :							1,45,135	0	0	0	1,45,135	1,45,135					
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	0	Voted-Sixth-Schedule-Khasi	52	Voucher	1,75,650	0	8,000	0	1,67,650	1,75,650				
							Total Object Head-- 1 :							1,75,650	0	8,000	0	1,67,650	1,75,650
							Total Sub Head :							1,75,650	0	8,000	0	1,67,650	1,75,650
							Total Minor Head 101 :							1,75,650	0	8,000	0	1,67,650	1,75,650
		Total Sub Major Head 2 :							3,20,785	0	8,000	0	3,12,785	3,20,785					
Total Major Head 2230 :							3,20,785	0	8,000	0	3,12,785	3,20,785							
Total of Month :							3,20,785	0	8,000	0	3,12,785	3,20,785							
Month of Account: MAY/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2230	02	004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	127	Voucher	86,722	0	0	0	86,722	86,722					

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh																
Month of Account:		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	129	Voucher	58,413	0	0	0	58,413	58,413				
						Voted-Sixth-Schedule-Khasi	322	Voucher	2,928	0	0	2,928	2,928					
					Total Object Head-- 1 :							1,48,063	0	0	0	1,48,063	1,48,063	
					Total Sub Head :							1,48,063	0	0	0	1,48,063	1,48,063	
		Total Minor Head 4 :							1,48,063	0	0	0	1,48,063	1,48,063				
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	0	Voted-Sixth-Schedule-Khasi	131	Voucher	1,75,650	0	8,000	0	1,67,650	1,75,650			
							Voted-Sixth-Schedule-Khasi	323	Voucher	8,800	0	0	8,800	8,800				
						Total Object Head-- 1 :							1,84,450	0	8,000	0	1,76,450	1,84,450
						Total Sub Head :							1,84,450	0	8,000	0	1,76,450	1,84,450
						Total Minor Head 101 :							1,84,450	0	8,000	0	1,76,450	1,84,450
Total Sub Major Head 2 :									3,32,513	0	8,000	0	3,24,513	3,32,513				
Total Major Head 2230 :							3,32,513	0	8,000	0	3,24,513	3,32,513						
Total of Month :							3,32,513	0	8,000	0	3,24,513	3,32,513						
Month of Account:		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						

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(for Reconciliation)
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Shillong

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Run Date :

18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	127	Voucher	58,413	0	0	0	58,413	58,413		
							322	Voucher	86,722	0	0	0	86,722	86,722		
							535	Voucher	2,120	0	0	0	2,120	2,120		
							Total Object Head-- 1 :			1,47,255	0	0	0	1,47,255	1,47,255	
		Total Sub Head :			1,47,255	0	0	0	1,47,255	1,47,255						
		Total Minor Head 4 :			1,47,255	0	0	0	1,47,255	1,47,255						
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	128	Voucher	1,75,650	0	8,000	0	1,67,650	1,75,650		
							Total Object Head-- 1 :			1,75,650	0	8,000	0	1,67,650	1,75,650	
							02. Wages	Voted-Sixth-Schedule-Khasi	404	Voucher	15,000	0	0	0	15,000	15,000
									Total Object Head-- 2 :			15,000	0	0	0	15,000
Total Sub Head :			1,90,650	0	8,000	0	1,82,650	1,90,650								
Total Minor Head 101 :			1,90,650	0	8,000	0	1,82,650	1,90,650								
Total Sub Major Head 2 :			3,37,905	0	8,000	0	3,29,905	3,37,905								
Total Major Head 2230 :			3,37,905	0	8,000	0	3,29,905	3,37,905								
Total of Month :			3,37,905	0	8,000	0	3,29,905	3,37,905								
Month of Account:		JUL/2024														

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	121	Voucher	58,413	0	0	0	58,413	58,413		
					Voted-Sixth-Schedule-Khasi	206	Voucher	86,722	0	0	86,722	86,722			
				Total Object Head-- 1 :						1,45,135	0	0	0	1,45,135	1,45,135
				Total Sub Head :						1,45,135	0	0	0	1,45,135	1,45,135
		Total Minor Head 4 :						1,45,135	0	0	0	1,45,135	1,45,135		
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	243	Voucher	1,75,650	0	8,000	0	1,67,650	1,75,650		
					Total Object Head-- 1 :						1,75,650	0	8,000	0	1,67,650
				02. Wages	Voted-Sixth-Schedule-Khasi	669	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 2 :						10,000	0	0	0	10,000
		Total Sub Head :						1,85,650	0	8,000	0	1,77,650	1,85,650		
Total Minor Head 101 :						1,85,650	0	8,000	0	1,77,650	1,85,650				
Total Sub Major Head 2 :						3,30,785	0	8,000	0	3,22,785	3,30,785				
Total Major Head 2230 :						3,30,785	0	8,000	0	3,22,785	3,30,785				
Total of Month :						3,30,785	0	8,000	0	3,22,785	3,30,785				
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2024-2025

Run Date : 18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange Nongpoh

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	86,722	0	0	0	86,722	86,722							
						Voted-Sixth-Schedule-Khasi	92	Voucher	60,124	0	0	60,124	60,124								
					Total Object Head-- 1 :							1,46,846	0	0	0	1,46,846	1,46,846				
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	159	Voucher	30,000	0	0	30,000	30,000								
					Total Object Head-- 13 :							30,000	0	0	0	30,000	30,000				
					Total Sub Head :							1,76,846	0	0	0	1,76,846	1,76,846				
					Total Minor Head 4 :							1,76,846	0	0	0	1,76,846	1,76,846				
					101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	91	Voucher	1,80,937	0	8,000	0	1,72,937	1,80,937				
									Total Object Head-- 1 :							1,80,937	0	8,000	0	1,72,937	1,80,937
									02. Wages	Voted-Sixth-Schedule-Khasi	595	Voucher	9,000	0	0	9,000	9,000				
Total Object Head-- 2 :											9,000	0	0	0	9,000	9,000					
Total Sub Head :											1,89,937	0	8,000	0	1,81,937	1,89,937					
Total Minor Head 101 :											1,89,937	0	8,000	0	1,81,937	1,89,937					
Total Sub Major Head 2 :											3,66,783	0	8,000	0	3,58,783	3,66,783					
Total Major Head 2230 :											3,66,783	0	8,000	0	3,58,783	3,66,783					
Total of Month :											3,66,783	0	8,000	0	3,58,783	3,66,783					

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Run Date :

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Nongpoh Treasury

D.D.O. : 2200001 Employment Officer District Employment Exchange Nongpoh

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)													
											8009	- 7610															
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	139	Voucher	60,124	0	0	0	60,124	60,124													
									Voted-Sixth-Schedule-Khasi	198	Voucher	86,722	0	0	0	86,722	86,722										
												Total Object Head-- 1 :			1,46,846	0	0	0	1,46,846	1,46,846							
												Total Sub Head :			1,46,846	0	0	0	1,46,846	1,46,846							
												Total Minor Head 4 :			1,46,846	0	0	0	1,46,846	1,46,846							
												101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	140	Voucher	1,80,937	0	9,000	0	1,71,937	1,80,937			
																			Total Object Head-- 1 :			1,80,937	0	9,000	0	1,71,937	1,80,937
																			Total Sub Head :			1,80,937	0	9,000	0	1,71,937	1,80,937
																			Total Minor Head 101 :			1,80,937	0	9,000	0	1,71,937	1,80,937
																			Total Sub Major Head 2 :			3,27,783	0	9,000	0	3,18,783	3,27,783
Total Major Head 2230 :			3,27,783	0	9,000	0	3,18,783	3,27,783																			
Total of Month :			3,27,783	0	9,000	0	3,18,783	3,27,783																			
Total of DDO 2200001 :			20,16,554	0	49,000	0	19,67,554	20,16,554																			
Reconciliation Portion																											
<i>Internal Adjustment of A.G. Office:</i>																											
DDO wise Total (Original +Reconciliation+IA) :													20,16,554														
Summary of DDO wise expenditure																											

Voucher Wise Expenditure Report
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Run Date :

18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Nongpoh Treasury**D.D.O. :** 2200001 Employment Officer District Employment Exchange NongpohSummary of DDO wise expenditure

2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8,79,280
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	30,000
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10,73,274
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	02. Wages	Voted-Sixth-Schedule-Khasi	34,000
							20,16,554

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(for Reconciliation)
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Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Nongpoh Treasury														
D.D.O. : 2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
Total Major Head 2230 :									6,70,984	0	67,620	4,400	5,98,964	6,70,984
Total of Month :									6,70,984	0	67,620	4,400	5,98,964	6,70,984
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 7	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		126	Voucher	6,38,520	0	67,620	4,400	5,66,500	6,38,520
Total Object Head-- 1 :									6,38,520	0	67,620	4,400	5,66,500	6,38,520
Total Sub Head :									6,38,520	0	67,620	4,400	5,66,500	6,38,520
Total Minor Head 3 :									6,38,520	0	67,620	4,400	5,66,500	6,38,520
Total Sub Major Head 3 :									6,38,520	0	67,620	4,400	5,66,500	6,38,520
Total Major Head 2230 :									6,38,520	0	67,620	4,400	5,66,500	6,38,520
Total of Month :									6,38,520	0	67,620	4,400	5,66,500	6,38,520
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 7	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		222	Voucher	5,50,654	0	62,000	4,400	4,84,254	5,50,654

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Nongpoh Treasury															
D.D.O. : 2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.															
Month of Account: JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 7	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		324	Voucher	1,08,570	0	0	0	1,08,570	1,08,570	
					Voted-Sixth-Schedule-Khasi		837	Voucher	37,060	0	0	0	37,060	37,060	
Total Object Head-- 1 :									6,96,284	0	62,000	4,400	6,29,884	6,96,284	
Total Sub Head :									6,96,284	0	62,000	4,400	6,29,884	6,96,284	
Total Minor Head 3 :									6,96,284	0	62,000	4,400	6,29,884	6,96,284	
Total Sub Major Head 3 :									6,96,284	0	62,000	4,400	6,29,884	6,96,284	
Total Major Head 2230 :									6,96,284	0	62,000	4,400	6,29,884	6,96,284	
Total of Month :									6,96,284	0	62,000	4,400	6,29,884	6,96,284	
Month of Account: AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 7	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		223	Voucher	5,66,169	0	62,000	4,400	4,99,769	5,66,169	
					Voted-Sixth-Schedule-Khasi		521	Voucher	37,060	0	0	0	37,060	37,060	
Total Object Head-- 1 :									6,03,229	0	62,000	4,400	5,36,829	6,03,229	
Total Sub Head :									6,03,229	0	62,000	4,400	5,36,829	6,03,229	
Total Minor Head 3 :									6,03,229	0	62,000	4,400	5,36,829	6,03,229	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Nongpoh Treasury														
D.D.O. : 2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Major Head 3 :									6,03,229	0	62,000	4,400	5,36,829	6,03,229
Total Major Head 2230 :									6,03,229	0	62,000	4,400	5,36,829	6,03,229
Total of Month :									6,03,229	0	62,000	4,400	5,36,829	6,03,229
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2230	03	003	(05) Setting Of New I.T.I. 7	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		138	Voucher	5,66,169	0	63,000	4,400	4,98,769	5,66,169
					Voted-Sixth-Schedule-Khasi		78	Voucher	37,060	0	0	0	37,060	37,060
Total Object Head-- 1 :									6,03,229	0	63,000	4,400	5,35,829	6,03,229
Total Sub Head :									6,03,229	0	63,000	4,400	5,35,829	6,03,229
Total Minor Head 3 :									6,03,229	0	63,000	4,400	5,35,829	6,03,229
Total Sub Major Head 3 :									6,03,229	0	63,000	4,400	5,35,829	6,03,229
Total Major Head 2230 :									6,03,229	0	63,000	4,400	5,35,829	6,03,229
Total of Month :									6,03,229	0	63,000	4,400	5,35,829	6,03,229
Total of DDO 2200002 :									38,50,766	0	3,89,860	26,400	34,34,506	38,50,766

Reconciliation Portion

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour Department		
Treasury	Nongpoh Treasury		
D.D.O. :	2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.		
<i>Internal Adjustment of A.G. Office:</i>			
DDO wise Total (Original +Reconciliation+IA) :			38,50,766
<u>Summary of DDO wise expenditure</u>			
2230 03 3	(05) Setting Of New I.T.I.	7	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance
			38,50,766

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																												
Department : Labour Department																												
Treasury : Nongpoh Treasury																												
D.D.O. : 2200003 Deputy Labour Commissioner Nongpoh																												
Month of Account: APR/2024																												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)													
												8009	7610															
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	39	Voucher		1,15,831	0	5,000	2,200	1,08,631	1,15,831													
										77,999	0	0	0	77,999	77,999													
									Total Object Head-- I :									1,93,830	0	5,000	2,200	1,86,630	1,93,830					
									Total Sub Head :									1,93,830	0	5,000	2,200	1,86,630	1,93,830					
									(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	67	Voucher		5,21,132	0	4,000	11,000	5,06,132	5,21,132								
															3,61,130	0	15,000	2,200	3,43,930	3,61,130								
														Total Object Head-- I :									8,82,262	0	19,000	13,200	8,50,062	8,82,262
														Total Sub Head :									8,82,262	0	19,000	13,200	8,50,062	8,82,262
														Total Minor Head I :									10,76,092	0	24,000	15,400	10,36,692	10,76,092
														Total Sub Major Head I :									10,76,092	0	24,000	15,400	10,36,692	10,76,092
Total Major Head 2230 :														10,76,092	0	24,000	15,400	10,36,692	10,76,092									
Total of Month :														10,76,092	0	24,000	15,400	10,36,692	10,76,092									
Month of Account: MAY/2024																												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.						Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
									8009	7610																		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	128	Voucher		1,15,831	0	5,000	2,200	1,08,631	1,15,831													

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department :		Labour Department																			
Treasury :		Nongpoh Treasury																			
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh																			
Month of Account:		MAY/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	133	Voucher	77,999	0	0	0	77,999	77,999							
							524	Voucher	5,808	0	0	0	5,808	5,808							
							626	Voucher	3,944	0	0	0	3,944	3,944							
							813	Voucher	12,000	0	0	0	12,000	12,000							
					Total Object Head-- 1 :								2,15,582	0	5,000	2,200	2,08,382	2,15,582			
					02. Wages					Voted-Sixth-Schedule-Khasi	768	Voucher	23,700	0	0	0	23,700	23,700			
					Total Object Head-- 2 :								23,700	0	0	0	23,700	23,700			
					Total Sub Head :								2,39,282	0	5,000	2,200	2,32,082	2,39,282			
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	130	Voucher	5,21,132	0	4,000	11,000	5,06,132	5,21,132		
												132	Voucher	3,61,130	0	15,000	2,200	3,43,930	3,61,130		
												526	Voucher	26,304	0	0	0	26,304	26,304		
												625	Voucher	18,720	0	0	0	18,720	18,720		
												812	Voucher	36,000	0	0	0	36,000	36,000		
					Total Object Head-- 1 :								9,63,286	0	19,000	13,200	9,31,086	9,63,286			
02. Wages					Voted-Sixth-Schedule-Khasi	767	Voucher	15,000	0	0	0	15,000	15,000								
					Voted-Sixth-Schedule-Khasi	769	Voucher	23,700	0	0	0	23,700	23,700								

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Nongpoh Treasury														
D.D.O. : 2200003 Deputy Labour Commissioner Nongpoh														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages	Total Object Head-- 2 :				38,700	0	0	0	38,700	38,700
					Total Sub Head :				10,01,986	0	19,000	13,200	9,69,786	10,01,986
					Total Minor Head 1 :				12,41,268	0	24,000	15,400	12,01,868	12,41,268
					Total Sub Major Head 1 :				12,41,268	0	24,000	15,400	12,01,868	12,41,268
					Total Major Head 2230 :				12,41,268	0	24,000	15,400	12,01,868	12,41,268
					Total of Month :				12,41,268	0	24,000	15,400	12,01,868	12,41,268
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	129	Voucher	1,15,831	0	5,000	2,200	1,08,631	1,15,831
						Voted-Sixth-Schedule-Khasi	275	Voucher	77,999	0	0	0	77,999	77,999
					Total Object Head-- 1 :				1,93,830	0	5,000	2,200	1,86,630	1,93,830
				02. Wages		Voted-Sixth-Schedule-Khasi	603	Voucher	12,060	0	0	0	12,060	12,060
					Total Object Head-- 2 :				12,060	0	0	0	12,060	12,060
				(13) Office Expenses		Voted-Sixth-Schedule-Khasi	841	Voucher	8,000	0	0	0	8,000	8,000

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department : Labour Department																
Treasury : Nongpoh Treasury																
D.D.O. : 2200003 Deputy Labour Commissioner Nongpoh																
Month of Account: JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2230	01	001	(02) District Establishment	0	(13) Office Expenses	Total Object Head-- 13 :			8,000	0	0	0	8,000	8,000		
									Total Sub Head :	2,13,890	0	5,000	2,200	2,06,690	2,13,890	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	135	Voucher	5,21,132	0	4,000	11,000	5,06,132	5,21,132			
					Voted-Sixth-Schedule-Khasi	44	Voucher	3,61,130	0	15,000	2,200	3,43,930	3,61,130			
									Total Object Head-- 1 :	8,82,262	0	19,000	13,200	8,50,062	8,82,262	
				02. Wages	Voted-Sixth-Schedule-Khasi	604	Voucher	12,060	0	0	0	12,060	12,060			
			Voted-Sixth-Schedule-Khasi		605	Voucher	30,540	0	0	0	30,540	30,540				
									Total Object Head-- 2 :	42,600	0	0	0	42,600	42,600	
									Total Sub Head :	9,24,862	0	19,000	13,200	8,92,662	9,24,862	
									Total Minor Head 1 :	11,38,752	0	24,000	15,400	10,99,352	11,38,752	
									Total Sub Major Head 1 :	11,38,752	0	24,000	15,400	10,99,352	11,38,752	
									Total Major Head 2230 :	11,38,752	0	24,000	15,400	10,99,352	11,38,752	
									Total of Month :	11,38,752	0	24,000	15,400	10,99,352	11,38,752	
Month of Account: JUL/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15	Voucher	77,999	0	0	0	77,999	77,999	
						Voted-Sixth-Schedule-Khasi	221	Voucher	1,15,831	0	5,000	2,200	1,08,631	1,15,831	
					Total Object Head-- 1 :					1,93,830	0	5,000	2,200	1,86,630	1,93,830
					02. Wages	Voted-Sixth-Schedule-Khasi	305	Voucher	12,060	0	0	0	12,060	12,060	
						Total Object Head-- 2 :					12,060	0	0	0	12,060
					Total Sub Head :					2,05,890	0	5,000	2,200	1,98,690	2,05,890
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	3,61,130	0	15,000	2,200	3,43,930	3,61,130		
					Voted-Sixth-Schedule-Khasi	242	Voucher	5,21,132	0	4,000	11,000	5,06,132	5,21,132		
					Total Object Head-- 1 :					8,82,262	0	19,000	13,200	8,50,062	8,82,262
				02. Wages	Voted-Sixth-Schedule-Khasi	306	Voucher	12,060	0	0	0	12,060	12,060		
					Voted-Sixth-Schedule-Khasi	307	Voucher	15,270	0	0	0	15,270	15,270		
				Total Object Head-- 2 :					27,330	0	0	0	27,330	27,330	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	670	Voucher	7,120	0	0	0	7,120	7,120		
					Total Object Head-- 13 :					7,120	0	0	0	7,120	7,120
				Total Sub Head :					9,16,712	0	19,000	13,200	8,84,512	9,16,712	
Total Minor Head 1 :					11,22,602	0	24,000	15,400	10,83,202	11,22,602					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Nongpoh Treasury														
D.D.O. : 2200003 Deputy Labour Commissioner Nongpoh														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Major Head 1 :									11,22,602	0	24,000	15,400	10,83,202	11,22,602
Total Major Head 2230 :									11,22,602	0	24,000	15,400	10,83,202	11,22,602
Total of Month :									11,22,602	0	24,000	15,400	10,83,202	11,22,602
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	222	Voucher	1,19,064	0	5,000	2,200	1,11,864	1,19,064
						Voted-Sixth-Schedule-Khasi	85	Voucher	80,144	0	0	0	80,144	80,144
Total Object Head-- 1 :									1,99,208	0	5,000	2,200	1,92,008	1,99,208
					02. Wages	Voted-Sixth-Schedule-Khasi	598	Voucher	12,510	0	0	0	12,510	12,510
Total Object Head-- 2 :									12,510	0	0	0	12,510	12,510
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	887	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 13 :									10,000	0	0	0	10,000	10,000
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	883	Voucher	2,430	0	0	0	2,430	2,430
Total Object Head-- 14 :									2,430	0	0	0	2,430	2,430
Total Sub Head :									2,24,148	0	5,000	2,200	2,16,948	2,24,148

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury : Nongpoh Treasury																	
D.D.O. : 2200003 Deputy Labour Commissioner Nongpoh																	
Month of Account: AUG/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	221	Voucher	5,36,020	0	4,000	11,000	5,21,020	5,36,020				
					Voted-Sixth-Schedule-Khasi	86	Voucher	3,71,563	0	15,000	2,200	3,54,363	3,71,563				
					Total Object Head-- 1 :		9,07,583	0	19,000	13,200	8,75,383	9,07,583					
				02. Wages	Voted-Sixth-Schedule-Khasi	596	Voucher	15,810	0	0	15,810	15,810					
					Voted-Sixth-Schedule-Khasi	597	Voucher	12,510	0	0	12,510	12,510					
					Total Object Head-- 2 :		28,320	0	0	0	28,320	28,320					
				Total Sub Head :								9,35,903	0	19,000	13,200	9,03,703	9,35,903
				Total Minor Head 1 :								11,60,051	0	24,000	15,400	11,20,651	11,60,051
				Total Sub Major Head 1 :								11,60,051	0	24,000	15,400	11,20,651	11,60,051
				Total Major Head 2230 :								11,60,051	0	24,000	15,400	11,20,651	11,60,051
Total of Month :								11,60,051	0	24,000	15,400	11,20,651	11,60,051				
Month of Account: SEP/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	324	Voucher	1,19,064	0	5,000	2,200	1,11,864	1,19,064			
						Voted-Sixth-Schedule-Khasi	411	Voucher	80,144	0	0	0	80,144	80,144			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	0	(02) District Establishment	Total Object Head-- 1 :				1,99,208	0	5,000	2,200	1,92,008	1,99,208
					02. Wages	Voted-Sixth-Schedule-Khasi	790	Voucher	12,510	0	0	0	12,510	12,510
				Total Object Head-- 2 :				12,510	0	0	0	12,510	12,510	
				Total Sub Head :				2,11,718	0	5,000	2,200	2,04,518	2,11,718	
				(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	325	Voucher	5,36,020	0	4,000	11,000	5,21,020	5,36,020
						Voted-Sixth-Schedule-Khasi	412	Voucher	3,71,563	0	15,000	2,200	3,54,363	3,71,563
					Total Object Head-- 1 :				9,07,583	0	19,000	13,200	8,75,383	9,07,583
					02. Wages	Voted-Sixth-Schedule-Khasi	791	Voucher	15,810	0	0	0	15,810	15,810
						Voted-Sixth-Schedule-Khasi	792	Voucher	12,510	0	0	0	12,510	12,510
					Total Object Head-- 2 :				28,320	0	0	0	28,320	28,320
				Total Sub Head :				9,35,903	0	19,000	13,200	9,03,703	9,35,903	
				Total Minor Head 1 :				11,47,621	0	24,000	15,400	11,08,221	11,47,621	
				Total Sub Major Head 1 :				11,47,621	0	24,000	15,400	11,08,221	11,47,621	
				Total Major Head 2230 :				11,47,621	0	24,000	15,400	11,08,221	11,47,621	
Total of Month :				11,47,621	0	24,000	15,400	11,08,221	11,47,621					
Total of DDO 2200003 :				68,86,386	0	1,44,000	92,400	66,49,986	68,86,386					

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury	Nongpoh Treasury					
D.D.O. :	2200003 Deputy Labour Commissioner Nongpoh					
Reconciliation Portion						
<i>Internal Adjustment of A.G. Office:</i>						
DDO wise Total (Original +Reconciliation+IA) :					68,86,386	
<u>Summary of DDO wise expenditure</u>						
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	11,95,488
2230	01	1	(02) District Establishment	0	02. Wages Voted-Sixth-Schedule-Khasi	72,840
2230	01	1	(02) District Establishment	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi	18,000
2230	01	1	(02) District Establishment	0	14. Rent, Rates And Taxes Voted-Sixth-Schedule-Khasi	2,430
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	54,25,238
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages Voted-Sixth-Schedule-Khasi	1,65,270
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi	7,120
					68,86,386	

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Nongpoh Treasury															
D.D.O. : 2200004 Labour Inspector Ri-Bhoi District															
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total Major Head 2230 :									2,09,068	0	23,500	4,400	1,81,168	2,09,068	
Total of Month :									2,09,068	0	23,500	4,400	1,81,168	2,09,068	
Month of Account: JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	130	Voucher	1,99,132	0	23,500	4,400	1,71,232	1,99,132	
Total Object Head-- 1 :									1,99,132	0	23,500	4,400	1,71,232	1,99,132	
Total Sub Head :									1,99,132	0	23,500	4,400	1,71,232	1,99,132	
Total Minor Head 1 :									1,99,132	0	23,500	4,400	1,71,232	1,99,132	
Total Sub Major Head 1 :									1,99,132	0	23,500	4,400	1,71,232	1,99,132	
Total Major Head 2230 :									1,99,132	0	23,500	4,400	1,71,232	1,99,132	
Total of Month :									1,99,132	0	23,500	4,400	1,71,232	1,99,132	
Month of Account: JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	205	Voucher	1,99,132	0	13,500	4,400	1,81,232	1,99,132	

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Nongpoh Treasury															
D.D.O. : 2200004 Labour Inspector Ri-Bhoi District															
Month of Account: JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance				Total Object Head-- 1 :	1,99,132	0	13,500	4,400	1,81,232	1,99,132
									Total Sub Head :	1,99,132	0	13,500	4,400	1,81,232	1,99,132
									Total Minor Head 1 :	1,99,132	0	13,500	4,400	1,81,232	1,99,132
		103	(01) Establishment Of Labour Welfare Centres-	0	02. Wages										
									Total Object Head-- 2 :	49,290	0	0	0	49,290	49,290
									Total Sub Head :	49,290	0	0	0	49,290	49,290
									Total Minor Head 103 :	49,290	0	0	0	49,290	49,290
									Total Sub Major Head 1 :	2,48,422	0	13,500	4,400	2,30,522	2,48,422
									Total Major Head 2230 :	2,48,422	0	13,500	4,400	2,30,522	2,48,422
									Total of Month :	2,48,422	0	13,500	4,400	2,30,522	2,48,422
Month of Account: AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance										
									Total Object Head-- 1 :	2,04,886	0	13,500	4,400	1,86,986	2,04,886

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Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Nongpoh Treasury														
D.D.O. : 2200004 Labour Inspector Ri-Bhoi District														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									2,04,886	0	13,500	4,400	1,86,986	2,04,886
Total Minor Head 1 :									2,04,886	0	13,500	4,400	1,86,986	2,04,886
2230	01	001	(02) District Establishment											
		103	(01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses									
					Voted-Sixth-Schedule-Khasi		624	Voucher	8,101	0	0	0	8,101	8,101
					Voted-Sixth-Schedule-Khasi		653	Voucher	18,971	0	0	0	18,971	18,971
					Voted-Sixth-Schedule-Khasi		654	Voucher	7,928	0	0	0	7,928	7,928
Total Object Head-- 13 :									35,000	0	0	0	35,000	35,000
Total Sub Head :									35,000	0	0	0	35,000	35,000
Total Minor Head 103 :									35,000	0	0	0	35,000	35,000
Total Sub Major Head 1 :									2,39,886	0	13,500	4,400	2,21,986	2,39,886
Total Major Head 2230 :									2,39,886	0	13,500	4,400	2,21,986	2,39,886
Total of Month :									2,39,886	0	13,500	4,400	2,21,986	2,39,886
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance									
					Voted-Sixth-Schedule-Khasi		8	Voucher	2,04,886	0	13,500	4,400	1,86,986	2,04,886
Total Object Head-- 1 :									2,04,886	0	13,500	4,400	1,86,986	2,04,886

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Run Date :

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		2200004 Labour Inspector Ri-Bhoi District													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment												
Total Sub Head :									2,04,886	0	13,500	4,400	1,86,986	2,04,886	
Total Minor Head 1 :									2,04,886	0	13,500	4,400	1,86,986	2,04,886	
		103	(01) Establishment Of Labour Welfare Centres-	0	02. Wages										
					Voted-Sixth-Schedule-Khasi		445	Voucher	1,350	0	0	0	1,350	1,350	
					Voted-Sixth-Schedule-Khasi		446	Voucher	25,020	0	0	0	25,020	25,020	
Total Object Head-- 2 :									26,370	0	0	0	26,370	26,370	
Total Sub Head :									26,370	0	0	0	26,370	26,370	
Total Minor Head 103 :									26,370	0	0	0	26,370	26,370	
Total Sub Major Head 1 :									2,31,256	0	13,500	4,400	2,13,356	2,31,256	
Total Major Head 2230 :									2,31,256	0	13,500	4,400	2,13,356	2,31,256	
Total of Month :									2,31,256	0	13,500	4,400	2,13,356	2,31,256	
Total of DDO 2200004 :									13,26,896	0	1,11,000	26,400	11,89,496	13,26,896	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														13,26,896	
<u>Summary of DDO wise expenditure</u>															
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi							12,16,236

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Nongpoh Treasury**D.D.O. :** 2200004 Labour Inspector Ri-Bhoi DistrictSummary of DDO wise expenditure

2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	02. Wages	Voted-Sixth-Schedule-Khasi	75,660
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	35,000
							13,26,896

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		2200005 Labour Inspector I/C Umiam												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	175	Voucher	3,26,631	0	60,360	0	2,66,271	3,26,631
Total Object Head-- I :									3,26,631	0	60,360	0	2,66,271	3,26,631
Total Sub Head :									3,26,631	0	60,360	0	2,66,271	3,26,631
Total Minor Head I :									3,26,631	0	60,360	0	2,66,271	3,26,631
Total Sub Major Head I :									3,26,631	0	60,360	0	2,66,271	3,26,631
Total Major Head 2230 :									3,26,631	0	60,360	0	2,66,271	3,26,631
Total of Month :									3,26,631	0	60,360	0	2,66,271	3,26,631
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	162	Voucher	3,26,631	0	60,360	0	2,66,271	3,26,631
						Voted-Sixth-Schedule-Khasi	493	Voucher	16,696	0	0	0	16,696	16,696
Total Object Head-- I :									3,43,327	0	60,360	0	2,82,967	3,43,327
Total Sub Head :									3,43,327	0	60,360	0	2,82,967	3,43,327
Total Minor Head I :									3,43,327	0	60,360	0	2,82,967	3,43,327
Total Sub Major Head I :									3,43,327	0	60,360	0	2,82,967	3,43,327

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Nongpoh Treasury														
D.D.O. : 2200005 Labour Inspector I/C Umiam														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
Total Major Head 2230 :									3,43,327	0	60,360	0	2,82,967	3,43,327
Total of Month :									3,43,327	0	60,360	0	2,82,967	3,43,327
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	131	Voucher	3,26,631	0	48,000	0	2,78,631	3,26,631
Total Object Head-- 1 :									3,26,631	0	48,000	0	2,78,631	3,26,631
Total Sub Head :									3,26,631	0	48,000	0	2,78,631	3,26,631
Total Minor Head 1 :									3,26,631	0	48,000	0	2,78,631	3,26,631
Total Sub Major Head 1 :									3,26,631	0	48,000	0	2,78,631	3,26,631
Total Major Head 2230 :									3,26,631	0	48,000	0	2,78,631	3,26,631
Total of Month :									3,26,631	0	48,000	0	2,78,631	3,26,631
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	120	Voucher	3,26,631	0	66,170	0	2,60,461	3,26,631

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		2200005 Labour Inspector I/C Umiam													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			3,26,631	0	66,170	0	2,60,461	3,26,631	
									Total Sub Head :	3,26,631	0	66,170	0	2,60,461	3,26,631
									Total Minor Head 1 :	3,26,631	0	66,170	0	2,60,461	3,26,631
									Total Sub Major Head 1 :	3,26,631	0	66,170	0	2,60,461	3,26,631
									Total Major Head 2230 :	3,26,631	0	66,170	0	2,60,461	3,26,631
									Total of Month :	3,26,631	0	66,170	0	2,60,461	3,26,631
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	172	Voucher	3,36,110	0	66,220	0	2,69,890	3,36,110	
									Total Object Head-- 1 :	3,36,110	0	66,220	0	2,69,890	3,36,110
									Total Sub Head :	3,36,110	0	66,220	0	2,69,890	3,36,110
									Total Minor Head 1 :	3,36,110	0	66,220	0	2,69,890	3,36,110
		103	(01) Establishment Of Labour Welfare Centres-	0	02. Wages	Voted-Sixth-Schedule-Khasi	483	Voucher	48,240	0	0	0	48,240	48,240	
									Total Object Head-- 2 :	49,290	0	0	0	49,290	49,290

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Nongpoh Treasury															
D.D.O. : 2200005 Labour Inspector I/C Umiam															
Month of Account: AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	481	Voucher	10,672	0	0	0	10,672	10,672	
							482	Voucher	2,478	0	0	0	2,478	2,478	
							484	Voucher	4,258	0	0	0	4,258	4,258	
							745	Voucher	17,592	0	0	0	17,592	17,592	
Total Object Head-- 13 :									35,000	0	0	0	35,000	35,000	
Total Sub Head :									84,290	0	0	0	84,290	84,290	
Total Minor Head 103 :									84,290	0	0	0	84,290	84,290	
Total Sub Major Head 1 :									4,20,400	0	66,220	0	3,54,180	4,20,400	
Total Major Head 2230 :									4,20,400	0	66,220	0	3,54,180	4,20,400	
Total of Month :									4,20,400	0	66,220	0	3,54,180	4,20,400	
Month of Account: SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	3,36,110	0	66,220	0	2,69,890	3,36,110	
															Total Object Head-- 1 :
Total Sub Head :									3,36,110	0	66,220	0	2,69,890	3,36,110	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		2200005 Labour Inspector I/C Umiam												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2230	01	001			Total Minor Head 1 :				3,36,110	0	66,220	0	2,69,890	3,36,110
		103	(01) Establishment Of Labour Welfare Centres-	0	02. Wages	Voted-Sixth-Schedule-Khasi	635	Voucher	25,020	0	0	0	25,020	25,020
					Total Object Head-- 2 :				25,020	0	0	0	25,020	25,020
					Total Sub Head :				25,020	0	0	0	25,020	25,020
					Total Minor Head 103 :				25,020	0	0	0	25,020	25,020
					Total Sub Major Head 1 :				3,61,130	0	66,220	0	2,94,910	3,61,130
					Total Major Head 2230 :				3,61,130	0	66,220	0	2,94,910	3,61,130
					Total of Month :				3,61,130	0	66,220	0	2,94,910	3,61,130
					Total of DDO 2200005 :				21,04,750	0	3,67,330	0	17,37,420	21,04,750
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													21,04,750	
<u>Summary of DDO wise expenditure</u>														
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								19,95,440
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	02. Wages	Voted-Sixth-Schedule-Khasi								74,310
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi								35,000

Voucher Wise Expenditure Report
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Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Nongpoh Treasury**D.D.O. :** 2200005 Labour Inspector I/C UmiamSummary of DDO wise expenditure**21,04,750**

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Up to Accounting Month September of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury :		Tura Treasury																	
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura																	
Month of Account:		APR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	278	Voucher	16,000	0	0	0	16,000	16,000					
						Voted-Sixth-Schedule-Garo	280	Voucher	11,14,774	7,000	1,20,739	15,400	9,71,635	11,07,774					
						Voted-Sixth-Schedule-Garo	41	Voucher	85,435	0	0	0	85,435	85,435					
						Voted-Sixth-Schedule-Garo	503	Voucher	10,299	0	0	0	10,299	10,299					
						Voted-Sixth-Schedule-Garo	504	Voucher	61,990	0	0	0	61,990	61,990					
					Total Object Head-- 1 :								12,88,498	7,000	1,20,739	15,400	11,45,359	12,81,498	
					(02) Wages					Voted-Sixth-Schedule-Garo	48	Voucher	58,692	0	0	0	58,692	58,692	
					Total Object Head-- 2 :								58,692	0	0	0	58,692	58,692	
					Total Sub Head :								13,47,190	7,000	1,20,739	15,400	12,04,051	13,40,190	
								(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	279	Voucher	2,46,867	0	0	0	2,46,867	2,46,867
Total Object Head-- 1 :											2,46,867	0	0	0	2,46,867	2,46,867			
Total Sub Head :											2,46,867	0	0	0	2,46,867	2,46,867			
Total Minor Head 3 :								15,94,057	7,000	1,20,739	15,400	14,50,918	15,87,057						
Total Sub Major Head 3 :								15,94,057	7,000	1,20,739	15,400	14,50,918	15,87,057						
Total Major Head 2230 :								15,94,057	7,000	1,20,739	15,400	14,50,918	15,87,057						
Total of Month :								15,94,057	7,000	1,20,739	15,400	14,50,918	15,87,057						

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Tura Treasury												
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	338	Voucher	85,435	0	0	0	85,435	85,435
						Voted-Sixth-Schedule-Garo	355	Voucher	11,76,764	7,000	1,20,739	15,400	10,33,625	11,69,764
						Voted-Sixth-Schedule-Garo	482	Voucher	59,600	0	0	0	59,600	59,600
						Voted-Sixth-Schedule-Garo	483	Voucher	4,360	0	0	0	4,360	4,360
						Voted-Sixth-Schedule-Garo	966	Voucher	93,334	0	0	0	93,334	93,334
						Voted-Sixth-Schedule-Garo	967	Voucher	3,112	0	0	0	3,112	3,112
						Total Object Head-- 1 :			14,22,605	7,000	1,20,739	15,400	12,79,466	14,15,605
					(02) Wages	Voted-Sixth-Schedule-Garo	861	Voucher	12,060	0	0	0	12,060	12,060
						Voted-Sixth-Schedule-Garo	862	Voucher	12,060	0	0	0	12,060	12,060
						Voted-Sixth-Schedule-Garo	863	Voucher	4,020	0	0	0	4,020	4,020
						Voted-Sixth-Schedule-Garo	864	Voucher	8,040	0	0	0	8,040	8,040
						Voted-Sixth-Schedule-Garo	865	Voucher	8,040	0	0	0	8,040	8,040
						Voted-Sixth-Schedule-Garo	866	Voucher	8,040	0	0	0	8,040	8,040
						Total Object Head-- 2 :			52,260	0	0	0	52,260	52,260
Total Sub Head :			14,74,865	7,000	1,20,739	15,400	13,31,726	14,67,865						
(12)	1	01. Salaries,Sumtuary	Voted-Sixth-	357	Voucher	2,46,867	0	0	0	2,46,867	2,46,867			

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(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : Tura Treasury																		
D.D.O. : 2200001 Principal Industrial Training Institute West Garo Hills Tura																		
Month of Account: MAY/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	03	003	1	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	484	Voucher	12,552	0	0	0	12,552	12,552				
						Voted-Sixth-Schedule-Garo	486	Voucher	6,933	0	0	0	6,933	6,933				
					Total Object Head-- 1 :								2,66,352	0	0	0	2,66,352	2,66,352
					Total Sub Head :								2,66,352	0	0	0	2,66,352	2,66,352
					Total Minor Head 3 :								17,41,217	7,000	1,20,739	15,400	15,98,078	17,34,217
					Total Sub Major Head 3 :								17,41,217	7,000	1,20,739	15,400	15,98,078	17,34,217
					Total Major Head 2230 :								17,41,217	7,000	1,20,739	15,400	15,98,078	17,34,217
Total of Month :								17,41,217	7,000	1,20,739	15,400	15,98,078	17,34,217					
Month of Account: JUN/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	03	003	1	(01) Industrial Training Inst.(Introduction Of New Trade)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	195	Voucher	85,435	0	0	0	85,435	85,435				
						Voted-Sixth-Schedule-Garo	202	Voucher	11,76,764	7,000	1,20,739	15,400	10,33,625	11,69,764				
						Voted-Sixth-Schedule-Garo	208	Voucher	16,000	0	0	0	16,000	16,000				
						Voted-Sixth-Schedule-Garo	631	Voucher	75,000	0	0	0	75,000	75,000				
						Voted-Sixth-Schedule-Garo	632	Voucher	8,000	0	0	0	8,000	8,000				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2024-2025

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18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department :		Labour Department																			
Treasury :		Tura Treasury																			
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura																			
Month of Account:		JUN/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	633	Voucher	4,23,000	0	0	0	4,23,000	4,23,000							
						Voted-Sixth-Schedule-Garo	635	Voucher	60,279	0	0	0	60,279	60,279							
					Total Object Head-- 1 :								18,44,478	7,000	1,20,739	15,400	17,01,339	18,37,478			
					02. Wages	Voted-Sixth-Schedule-Garo	1051	Voucher	4,623	0	0	0	4,623	4,623							
						Voted-Sixth-Schedule-Garo	1052	Voucher	9,246	0	0	0	9,246	9,246							
						Voted-Sixth-Schedule-Garo	1053	Voucher	9,246	0	0	0	9,246	9,246							
						Voted-Sixth-Schedule-Garo	1054	Voucher	9,246	0	0	0	9,246	9,246							
						Voted-Sixth-Schedule-Garo	1055	Voucher	12,462	0	0	0	12,462	12,462							
						Voted-Sixth-Schedule-Garo	1056	Voucher	12,462	0	0	0	12,462	12,462							
						Total Object Head-- 2 :								57,285	0	0	0	57,285	57,285		
					Total Sub Head :								19,01,763	7,000	1,20,739	15,400	17,58,624	18,94,763			
					(12) Modernisation/Strengthning Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	209	Voucher	2,46,867	0	0	0	2,46,867	2,46,867					
								Total Object Head-- 1 :								2,46,867	0	0	0	2,46,867	2,46,867
								Total Sub Head :								2,46,867	0	0	0	2,46,867	2,46,867
(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	General-Voted	634	Voucher	1,50,000	0	0	0	1,50,000	1,50,000										
			Total Object Head-- 1 :								1,50,000	0	0	0	1,50,000	1,50,000					

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(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Tura Treasury														
D.D.O. : 2200001 Principal Industrial Training Institute West Garo Hills Tura														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)		Total Sub Head :				1,50,000	0	0	0	1,50,000	1,50,000
					Total Minor Head 3 :				22,98,630	7,000	1,20,739	15,400	21,55,491	22,91,630
					Total Sub Major Head 3 :				22,98,630	7,000	1,20,739	15,400	21,55,491	22,91,630
					Total Major Head 2230 :				22,98,630	7,000	1,20,739	15,400	21,55,491	22,91,630
					Total of Month :				22,98,630	7,000	1,20,739	15,400	21,55,491	22,91,630
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	1095	Voucher	49,044	0	0	0	49,044	49,044
						General-Voted	1096	Voucher	50,853	0	0	0	50,853	50,853
					Total Object Head-- 2 :				99,897	0	0	0	99,897	99,897
					Total Sub Head :				99,897	0	0	0	99,897	99,897
					Total Minor Head 101 :				99,897	0	0	0	99,897	99,897
					Total Sub Major Head 2 :				99,897	0	0	0	99,897	99,897
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1225	Voucher	1,41,000	0	0	0	1,41,000	1,41,000
						Voted-Sixth-	339	Voucher	16,000	0	0	0	16,000	16,000

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(for Reconciliation)
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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Tura Treasury												
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura												
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	414	Voucher	60,279	0	0	0	60,279	60,279
						Voted-Sixth-Schedule-Garo	415	Voucher	11,76,764	7,000	1,15,739	15,400	10,38,625	11,69,764
						Voted-Sixth-Schedule-Garo	429	Voucher	85,435	0	0	0	85,435	85,435
					Total Object Head-- 1 :			14,79,478	7,000	1,15,739	15,400	13,41,339	14,72,478	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	701	Voucher	34,008	0	0	0	34,008	34,008
						Voted-Sixth-Schedule-Garo	704	Voucher	5,989	0	0	0	5,989	5,989
			Total Object Head-- 13 :			39,997	0	0	0	39,997	39,997			
			Total Sub Head :			15,19,475	7,000	1,15,739	15,400	13,81,336	15,12,475			
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	413	Voucher	2,46,867	0	0	0	2,46,867	2,46,867
						Total Object Head-- 1 :			2,46,867	0	0	0	2,46,867	
						Total Sub Head :			2,46,867	0	0	0	2,46,867	
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	General-Voted	1224	Voucher	50,000	0	0	0	50,000	50,000
Total Object Head-- 1 :						50,000	0	0	0	50,000				
Total Sub Head :						50,000	0	0	0	50,000				
Total Minor Head 3 :			18,16,342	7,000	1,15,739	15,400	16,78,203	18,09,342						
Total Sub Major Head 3 :			18,16,342	7,000	1,15,739	15,400	16,78,203	18,09,342						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Tura Treasury														
D.D.O. : 2200001 Principal Industrial Training Institute West Garo Hills Tura														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
Total Major Head 2230 :									19,16,239	7,000	1,15,739	15,400	17,78,100	19,09,239
Total of Month :									19,16,239	7,000	1,15,739	15,400	17,78,100	19,09,239
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	724	Voucher	67,981	0	0	0	67,981	67,981
Total Object Head-- 2 :									67,981	0	0	0	67,981	67,981
Total Sub Head :									67,981	0	0	0	67,981	67,981
Total Minor Head 101 :									67,981	0	0	0	67,981	67,981
Total Sub Major Head 2 :									67,981	0	0	0	67,981	67,981
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1124	Voucher	8,774	0	0	0	8,774	8,774
						Voted-Sixth-Schedule-Garo	268	Voucher	13,710	0	0	0	13,710	13,710
						Voted-Sixth-Schedule-Garo	270	Voucher	12,70,185	7,000	1,15,739	15,400	11,32,046	12,63,185
						Voted-Sixth-Schedule-Garo	271	Voucher	85,435	0	0	0	85,435	85,435
						Voted-Sixth-Schedule-Garo	272	Voucher	1,16,000	0	0	0	1,16,000	1,16,000
						Voted-Sixth-Schedule-Garo	52	Voucher	6,710	0	0	0	6,710	6,710

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Tura Treasury														
D.D.O. : 2200001 Principal Industrial Training Institute West Garo Hills Tura														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance				15,00,814	7,000	1,15,739	15,400	13,62,675	14,93,814
Total Object Head-- 1 :									15,00,814	7,000	1,15,739	15,400	13,62,675	14,93,814
Total Sub Head :									15,00,814	7,000	1,15,739	15,400	13,62,675	14,93,814
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	274	Voucher	2,53,731	0	0	0	2,53,731	2,53,731
Total Object Head-- 1 :									2,53,731	0	0	0	2,53,731	2,53,731
					13. Office Expenses	Voted-Sixth-Schedule-Garo	940	Voucher	24,975	0	0	0	24,975	24,975
Total Object Head-- 13 :									24,975	0	0	0	24,975	24,975
Total Sub Head :									2,78,706	0	0	0	2,78,706	2,78,706
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	General-Voted	273	Voucher	75,000	0	0	0	75,000	75,000
Total Object Head-- 1 :									75,000	0	0	0	75,000	75,000
Total Sub Head :									75,000	0	0	0	75,000	75,000
Total Minor Head 3 :									18,54,520	7,000	1,15,739	15,400	17,16,381	18,47,520
Total Sub Major Head 3 :									18,54,520	7,000	1,15,739	15,400	17,16,381	18,47,520
Total Major Head 2230 :									19,22,501	7,000	1,15,739	15,400	17,84,362	19,15,501
Total of Month :									19,22,501	7,000	1,15,739	15,400	17,84,362	19,15,501
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		
										8009	7610			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	886	Voucher	80,908	0	0	0	80,908	80,908		
									Total Object Head-- 2 :		80,908	0	0	0	80,908	80,908
									Total Sub Head :		80,908	0	0	0	80,908	80,908
									Total Minor Head 101 :		80,908	0	0	0	80,908	80,908
									Total Sub Major Head 2 :		80,908	0	0	0	80,908	80,908
03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	712	Voucher	1,57,000	0	0	0	1,57,000	1,57,000			
								85,435	0	0	0	85,435	85,435			
								12,70,185	0	1,12,239	15,400	11,42,546	12,70,185			
								25,000	0	0	0	25,000	25,000			
								8,065	0	0	0	8,065	8,065			
				Total Object Head-- I :		15,45,685	0	1,12,239	15,400	14,18,046	15,45,685					
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	720	Voucher	2,520	0	0	0	2,520	2,520			
								Total Object Head-- II :		2,520	0	0	0	2,520	2,520	
				Total Sub Head :		15,48,205	0	1,12,239	15,400	14,20,566	15,48,205					
				(12) Modernisation/Strengthning Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	713	Voucher	2,53,731	0	0	0	2,53,731	2,53,731	
Total Object Head-- I :		2,53,731	0							0	0	2,53,731	2,53,731			

Voucher Wise Expenditure Report
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Run Date :

18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Tura Treasury**D.D.O. :** 2200001 Principal Industrial Training Institute West Garo Hills Tura**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Sub Head :									2,53,731	0	0	0	2,53,731	2,53,731
2230	03	003	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)											
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	General-Voted	306	Voucher	14,516	0	0	0	14,516	14,516
						General-Voted	711	Voucher	50,000	0	0	0	50,000	50,000
Total Object Head-- 1 :									64,516	0	0	0	64,516	64,516
Total Sub Head :									64,516	0	0	0	64,516	64,516
Total Minor Head 3 :									18,66,452	0	1,12,239	15,400	17,38,813	18,66,452
Total Sub Major Head 3 :									18,66,452	0	1,12,239	15,400	17,38,813	18,66,452
Total Major Head 2230 :									19,47,360	0	1,12,239	15,400	18,19,721	19,47,360
Total of Month :									19,47,360	0	1,12,239	15,400	18,19,721	19,47,360
Total of DDO 2200001 :									1,14,20,004	35,000	7,05,934	92,400	1,05,86,670	1,13,85,004
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :													1,13,85,004	
Summary of DDO wise expenditure														
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages			General-Voted						2,48,786
Voted-Sixth-Schedule-Garo														

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Tura Treasury**D.D.O. :** 2200001 Principal Industrial Training Institute West Garo Hills TuraSummary of DDO wise expenditure

2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		90,46,558
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	02. Wages	Voted-Sixth-Schedule-Garo	1,68,237
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2,520
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(13) Office Expenses	Voted-Sixth-Schedule-Garo	39,997
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15,14,415
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	13. Office Expenses	Voted-Sixth-Schedule-Garo	24,975
2230	03	3	(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	General-Voted	3,39,516
							1,13,85,004

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Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	273	Voucher	1,25,372	1,000	0	0	1,24,372	1,24,372					
						Voted-Sixth-Schedule-Garo	989	Voucher	6,304	0	0	0	6,304	6,304					
					Total Object Head-- 1 :								1,31,676	1,000	0	0	1,30,676	1,30,676	
					Total Sub Head :								1,31,676	1,000	0	0	1,30,676	1,30,676	
					Total Minor Head 4 :								1,31,676	1,000	0	0	1,30,676	1,30,676	
					101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	275	Voucher	3,33,542	2,000	21,500	0	3,10,042	3,31,542		
		Voted-Sixth-Schedule-Garo	991	Voucher					16,624	0	0	0	16,624	16,624					
		Total Object Head-- 1 :												3,50,166	2,000	21,500	0	3,26,666	3,48,166
		Total Sub Head :												3,50,166	2,000	21,500	0	3,26,666	3,48,166
		(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance					Voted-Sixth-Schedule-Garo	276	Voucher	50,172	0	0	0	50,172	50,172		
									Voted-Sixth-Schedule-Garo	988	Voucher	2,504	0	0	0	2,504	2,504		
					Total Object Head-- 1 :								52,676	0	0	0	52,676	52,676	
Total Sub Head :										52,676	0	0	0	52,676	52,676				
(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	274	Voucher	85,882	1,000	0	0	84,882	84,882								
			Voted-Sixth-Schedule-Garo	990	Voucher	4,264	0	0	0	4,264	4,264								
			Total Object Head-- 1 :								90,146	1,000	0	0	89,146	89,146			
			Total Sub Head :								90,146	1,000	0	0	89,146	89,146			

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Tura Treasury														
D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									90,146	1,000	0	0	89,146	89,146
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.											
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	277	Voucher	78,286	0	12,000	0	66,286	78,286
						Voted-Sixth-Schedule-Garo	992	Voucher	4,016	0	0	0	4,016	4,016
Total Object Head-- 1 :									82,302	0	12,000	0	70,302	82,302
Total Sub Head :									82,302	0	12,000	0	70,302	82,302
Total Minor Head 101 :									5,75,290	3,000	33,500	0	5,38,790	5,72,290
Total Sub Major Head 2 :									7,06,966	4,000	33,500	0	6,69,466	7,02,966
Total Major Head 2230 :									7,06,966	4,000	33,500	0	6,69,466	7,02,966
Total of Month :									7,06,966	4,000	33,500	0	6,69,466	7,02,966
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	364	Voucher	1,25,372	1,000	0	0	1,24,372	1,24,372
Total Object Head-- 1 :									1,25,372	1,000	0	0	1,24,372	1,24,372
Total Sub Head :									1,25,372	1,000	0	0	1,24,372	1,24,372

Voucher Wise Expenditure Report
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Run Date :

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Up to Accounting Month September of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Tura Treasury												
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	Total Minor Head 4 :						1,25,372	1,000	0	0	1,24,372	1,24,372
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1029	Voucher	2,876	0	0	0	2,876	2,876
						Voted-Sixth-Schedule-Garo	1177	Voucher	4,322	0	0	0	4,322	4,322
						Voted-Sixth-Schedule-Garo	369	Voucher	3,33,542	2,000	21,500	0	3,10,042	3,31,542
						Voted-Sixth-Schedule-Garo	962	Voucher	1,73,444	0	0	0	1,73,444	1,73,444
						Total Object Head-- 1 :			5,14,184	2,000	21,500	0	4,90,684	5,12,184
					02. Wages	Voted-Sixth-Schedule-Garo	860	Voucher	6,500	0	0	0	6,500	6,500
						Total Object Head-- 2 :			6,500	0	0	0	6,500	6,500
					Total Sub Head :				5,20,684	2,000	21,500	0	4,97,184	5,18,684
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	372	Voucher	50,172	0	0	0	50,172	50,172
						Total Object Head-- 1 :			50,172	0	0	0	50,172	50,172
					Total Sub Head :				50,172	0	0	0	50,172	50,172
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	359	Voucher	85,882	1,000	0	0	84,882	84,882
						Total Object Head-- 1 :			85,882	1,000	0	0	84,882	84,882
					02. Wages	Voted-Sixth-Schedule-Garo	859	Voucher	6,500	0	0	0	6,500	6,500
						Total Object Head-- 2 :			6,500	0	0	0	6,500	6,500

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Tura Treasury**D.D.O. :** 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Sub Head :					92,382	1,000	0	0	91,382	91,382
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.											
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	361	Voucher	78,286	0	12,000	0	66,286	78,286
				Total Object Head-- 1 :					78,286	0	12,000	0	66,286	78,286
				Total Sub Head :					78,286	0	12,000	0	66,286	78,286
				Total Minor Head 101 :					7,41,524	3,000	33,500	0	7,05,024	7,38,524
				Total Sub Major Head 2 :					8,66,896	4,000	33,500	0	8,29,396	8,62,896
				Total Major Head 2230 :					8,66,896	4,000	33,500	0	8,29,396	8,62,896
				Total of Month :					8,66,896	4,000	33,500	0	8,29,396	8,62,896

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	204	Voucher	1,25,372	1,000	0	0	1,24,372	1,24,372
				Total Object Head-- 1 :					1,25,372	1,000	0	0	1,24,372	1,24,372
					02. Wages	Voted-Sixth-Schedule-Garo	1170	Voucher	9,246	0	0	0	9,246	9,246
				Total Object Head-- 2 :					9,246	0	0	0	9,246	9,246

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Tura Treasury**D.D.O. :** 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	06. Medical Treatment	Voted-Sixth-Schedule-Garo		2604	Challan	-62,586	0	0	0	-62,586	-62,586			
Total Object Head-- 6 :									-62,586	0	0	0	-62,586	-62,586			
(11) Travel Expenses, Conveyance Allowances									Voted-Sixth-Schedule-Garo	1173	Voucher	14,000	0	0	14,000	14,000	
									Voted-Sixth-Schedule-Garo	1460	Voucher	15,280	0	0	15,280	15,280	
Total Object Head-- 11 :									29,280	0	0	0	29,280	29,280			
(13) Office Expenses									Voted-Sixth-Schedule-Garo	1001	Voucher	25,000	0	0	25,000	25,000	
Total Object Head-- 13 :									25,000	0	0	0	25,000	25,000			
Total Sub Head :									1,26,312	1,000	0	0	1,25,312	1,25,312			
Total Minor Head 4 :									1,26,312	1,000	0	0	1,25,312	1,25,312			
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		196	Voucher	86,722	0	0	0	86,722	86,722			
									Voted-Sixth-Schedule-Garo	205	Voucher	3,33,542	2,000	21,500	0	3,10,042	3,31,542
Total Object Head-- 1 :									4,20,264	2,000	21,500	0	3,96,764	4,18,264			
02. Wages									Voted-Sixth-Schedule-Garo	210	Voucher	6,500	0	0	0	6,500	6,500
Total Object Head-- 2 :									6,500	0	0	0	6,500	6,500			
(13) Office Expenses									Voted-Sixth-Schedule-Garo	1005	Voucher	20,000	0	0	0	20,000	20,000
Total Object Head-- 13 :									20,000	0	0	0	20,000	20,000			

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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Tura Treasury												
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	Total Sub Head :										
			(07) Vocational Guidance 1 Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		206	Voucher	50,172	0	0	0	50,172	50,172
				Total Object Head-- 1 :										
				06. Medical Treatment,	Voted-Sixth-Schedule-Garo		2603	Challan	-89,227	0	0	0	-89,227	-89,227
				Total Object Head-- 6 :										
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1172	Voucher	16,160	0	0	0	16,160	16,160
					Voted-Sixth-Schedule-Garo		1466	Voucher	15,280	0	0	0	15,280	15,280
				Total Object Head-- 11 :										
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		1009	Voucher	32,000	0	0	0	32,000	32,000
				Total Object Head-- 13 :										
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1171	Voucher	15,280	0	0	0	15,280	15,280
				Total Object Head-- 11 :										
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		1169	Voucher	38,000	0	0	0	38,000	38,000
				Total Object Head-- 13 :										
				Total Sub Head :										
									77,665	0	0	0	77,665	77,665

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Tura Treasury**D.D.O. :** 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	203	Voucher	85,882	1,000	0	0	84,882	84,882						
									Total Object Head-- 1 :	85,882	1,000	0	0	84,882	84,882					
									02. Wages	Voted-Sixth-Schedule-Garo	211	Voucher	6,500	0	0	6,500	6,500			
									Total Object Head-- 2 :	6,500	0	0	0	6,500	6,500					
									11. Travel Expenses,Conveyance Allowances.	Voted-Sixth-Schedule-Garo	1464	Voucher	15,600	0	0	15,600	15,600			
									Total Object Head-- 11 :	15,600	0	0	0	15,600	15,600					
									13. Office Expenses.	Voted-Sixth-Schedule-Garo	1003	Voucher	25,000	0	0	25,000	25,000			
									Total Object Head-- 13 :	25,000	0	0	0	25,000	25,000					
									Total Sub Head :	1,32,982	1,000	0	0	1,31,982	1,31,982					
									(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	207	Voucher	78,286	0	12,000	0	66,286	78,286
									Total Object Head-- 1 :	78,286	0	12,000	0	66,286	78,286					
									(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1465	Voucher	15,280	0	0	15,280	15,280			
									Total Object Head-- 11 :	15,280	0	0	0	15,280	15,280					
									(13) Office Expenses	Voted-Sixth-Schedule-Garo	1007	Voucher	20,000	0	0	20,000	20,000			
									Total Object Head-- 13 :	20,000	0	0	0	20,000	20,000					
									Total Sub Head :	1,13,566	0	12,000	0	1,01,566	1,13,566					

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Tura Treasury												
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	02	101			Total Minor Head 101 :				7,70,977	3,000	33,500	0	7,34,477	7,67,977
					Total Sub Major Head 2 :				8,97,289	4,000	33,500	0	8,59,789	8,93,289
					Total Major Head 2230 :				8,97,289	4,000	33,500	0	8,59,789	8,93,289
					Total of Month :				8,97,289	4,000	33,500	0	8,59,789	8,93,289
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	420	Voucher	1,25,372	1,000	0	0	1,24,372	1,24,372
					Total Object Head-- I :				1,25,372	1,000	0	0	1,24,372	1,24,372
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	694	Voucher	17,360	0	0	0	17,360	17,360
					Total Object Head-- II :				17,360	0	0	0	17,360	17,360
					Total Sub Head :				1,42,732	1,000	0	0	1,41,732	1,41,732
					Total Minor Head 4 :				1,42,732	1,000	0	0	1,41,732	1,41,732
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	416	Voucher	86,722	0	0	0	86,722	86,722
						Voted-Sixth-Schedule-Garo	419	Voucher	3,33,542	2,000	21,500	0	3,10,042	3,31,542
					Total Object Head-- I :				4,20,264	2,000	21,500	0	3,96,764	4,18,264

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Run Date :

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Tura Treasury**D.D.O. :** 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.**Month of Account:** JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	02. Wages	Voted-Sixth-Schedule-Garo	434	Voucher	6,500	0	0	0	6,500	6,500
Total Object Head-- 2 :									6,500	0	0	0	6,500	6,500
Total Sub Head :									4,26,764	2,000	21,500	0	4,03,264	4,24,764
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	417	Voucher	50,172	0	0	0	50,172	50,172
Total Object Head-- 1 :									50,172	0	0	0	50,172	50,172
				2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	689	Voucher	1,51,856	0	0	0	1,51,856	1,51,856
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	690	Voucher	62,767	0	0	0	62,767	62,767
Total Object Head-- 1 :									2,14,623	0	0	0	2,14,623	2,14,623
Total Sub Head :									2,64,795	0	0	0	2,64,795	2,64,795
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	421	Voucher	85,882	1,000	0	0	84,882	84,882
Total Object Head-- 1 :									85,882	1,000	0	0	84,882	84,882
					02. Wages	Voted-Sixth-Schedule-Garo	435	Voucher	6,500	0	0	0	6,500	6,500
Total Object Head-- 2 :									6,500	0	0	0	6,500	6,500
					11. Travel Expenses,Conveyance Allowances.	Voted-Sixth-Schedule-Garo	696	Voucher	16,280	0	0	0	16,280	16,280
						Voted-Sixth-Schedule-Garo	697	Voucher	15,600	0	0	0	15,600	15,600
						Voted-Sixth-Schedule-Garo	699	Voucher	16,600	0	0	0	16,600	16,600

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Shillong**

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Tura Treasury														
D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	11. Travel Expenses,Conveyance Allowances.				48,480	0	0	0	48,480	48,480
Total Object Head-- 11 :									48,480	0	0	0	48,480	48,480
Total Sub Head :									1,40,862	1,000	0	0	1,39,862	1,39,862
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	418	Voucher	78,286	0	12,000	0	66,286	78,286
Total Object Head-- 1 :									78,286	0	12,000	0	66,286	78,286
Total Sub Head :									78,286	0	12,000	0	66,286	78,286
Total Minor Head 101 :									9,10,707	3,000	33,500	0	8,74,207	9,07,707
Total Sub Major Head 2 :									10,53,439	4,000	33,500	0	10,15,939	10,49,439
Total Major Head 2230 :									10,53,439	4,000	33,500	0	10,15,939	10,49,439
Total of Month :									10,53,439	4,000	33,500	0	10,15,939	10,49,439
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	57	Voucher	1,28,916	1,000	0	0	1,27,916	1,27,916
Total Object Head-- 1 :									1,28,916	1,000	0	0	1,27,916	1,27,916
Total Sub Head :									1,28,916	1,000	0	0	1,27,916	1,27,916

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Run Date :

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																
											8009	- 7610																		
Total Minor Head 4 :									1,28,916	1,000	0	0	1,27,916	1,27,916																
2230	02	004	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	269	Voucher	86,722	0	0	0	86,722	86,722															
								56	Voucher	3,43,152	2,000	21,500	0	3,19,652	3,41,152															
								939	Voucher	37,617	0	0	0	37,617	37,617															
								Total Object Head-- 1 :									4,67,491	2,000	21,500	0	4,43,991	4,65,491								
								02. Wages	Voted-Sixth-Schedule-Garo	321	Voucher	6,500	0	0	0	6,500	6,500													
										Total Object Head-- 2 :									6,500	0	0	0	6,500	6,500						
								Total Sub Head :									4,73,991	2,000	21,500	0	4,50,491	4,71,991								
												(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	55	Voucher	51,571	0	0	0	51,571	51,571							
																Total Object Head-- 1 :									51,571	0	0	0	51,571	51,571
																2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	53	Voucher	62,767	0	0	0	62,767	62,767				
Total Object Head-- 1 :																			62,767	0	0	0	62,767	62,767						
Total Sub Head :									1,14,338	0	0	0	1,14,338	1,14,338																
				(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	267	Voucher	88,370	1,000	0	0	87,370	87,370															
								Total Object Head-- 1 :									88,370	1,000	0	0	87,370	87,370								
								02. Wages	Voted-Sixth-Schedule-Garo	325	Voucher	6,500	0	0	0	6,500	6,500													

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Shillong**

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Tura Treasury														
D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	02. Wages				6,500	0	0	0	6,500	6,500
Total Object Head-- 2 :									6,500	0	0	0	6,500	6,500
Total Sub Head :									94,870	1,000	0	0	93,870	93,870
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	54	Voucher	82,862	0	12,000	0	70,862	82,862
Total Object Head-- 1 :									82,862	0	12,000	0	70,862	82,862
Total Sub Head :									82,862	0	12,000	0	70,862	82,862
Total Minor Head 101 :									7,66,061	3,000	33,500	0	7,29,561	7,63,061
Total Sub Major Head 2 :									8,94,977	4,000	33,500	0	8,57,477	8,90,977
Total Major Head 2230 :									8,94,977	4,000	33,500	0	8,57,477	8,90,977
Total of Month :									8,94,977	4,000	33,500	0	8,57,477	8,90,977
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	709	Voucher	1,28,916	1,000	0	0	1,27,916	1,27,916
Total Object Head-- 1 :									1,28,916	1,000	0	0	1,27,916	1,27,916
Total Sub Head :									1,28,916	1,000	0	0	1,27,916	1,27,916
Total Minor Head 4 :									1,28,916	1,000	0	0	1,27,916	1,27,916

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Run Date :

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Tura Treasury**D.D.O. :** 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	700	Voucher	3,43,152	2,000	15,500	0	3,25,652	3,41,152	
									Total Object Head-- 1 :	3,43,152	2,000	15,500	0	3,25,652	3,41,152
									Total Sub Head :	3,43,152	2,000	15,500	0	3,25,652	3,41,152
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	702	Voucher	51,571	0	0	0	51,571	51,571	
									Total Object Head-- 1 :	51,571	0	0	0	51,571	51,571
				2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	710	Voucher	62,767	0	0	0	62,767	62,767	
									Total Object Head-- 1 :	62,767	0	0	0	62,767	62,767
									Total Sub Head :	1,14,338	0	0	0	1,14,338	1,14,338
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	701	Voucher	88,370	1,000	0	0	87,370	87,370	
									Total Object Head-- 1 :	88,370	1,000	0	0	87,370	87,370
									Total Sub Head :	88,370	1,000	0	0	87,370	87,370
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	703	Voucher	82,862	0	12,000	0	70,862	82,862	
									Total Object Head-- 1 :	82,862	0	12,000	0	70,862	82,862
									Total Sub Head :	82,862	0	12,000	0	70,862	82,862
									Total Minor Head 101 :	6,28,722	3,000	27,500	0	5,98,222	6,25,722
									Total Sub Major Head 2 :	7,57,638	4,000	27,500	0	7,26,138	7,53,638

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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT												
Department :	Labour Department													
Treasury :	Tura Treasury													
D.D.O. :	2200002 Employment Officer District Employment Exchange West Garo Hills Tura.													
Month of Account:	SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Scheme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230					Total Major Head	2230 :			7,57,638	4,000	27,500	0	7,26,138	7,53,638
					Total of Month :				7,57,638	4,000	27,500	0	7,26,138	7,53,638
					Total of DDO	2200002 :			51,77,205	24,000	1,95,000	0	49,58,205	51,53,205
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
					DDO wise Total (Original +Reconciliation+IA) :									51,53,205
<u>Summary of DDO wise expenditure</u>														
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo						7,59,624
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages			Voted-Sixth-Schedule-Garo						9,246
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	06. Medical Treatment			Voted-Sixth-Schedule-Garo						-62,586
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo						46,640
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses			Voted-Sixth-Schedule-Garo						25,000
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo						25,03,521
			(02) Employment Exchanges At		02. Wages			Voted-Sixth-Schedule-Garo						

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT			
Department :	Labour Department				
Treasury	Tura Treasury				
D.D.O. :	2200002 Employment Officer District Employment Exchange West Garo Hills Tura.				
<u>Summary of DDO wise expenditure</u>					
2230	02	101	Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	26,000
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	20,000
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	3,06,334
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	-89,227
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	31,440
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	32,000
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	2	3,40,157
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	2	15,280
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	2	38,000
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	5,18,532
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	26,000
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	64,080
			(08) Coaching-Cum-Guidance Centre For		
				13. Office Expenses.	Voted-Sixth-Schedule-Garo

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Tura Treasury**D.D.O. :** 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.Summary of DDO wise expenditure

2230	02	101	Scheduled Caste/Tribes At Shillong/Tura.	2			25,000
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo Allowance	4,82,884
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(11) Travel Expenses,	Voted-Sixth-Schedule-Garo Conveyance Allowances	15,280
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	20,000
							51,53,205

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department :		Labour Department																			
Treasury :		Tura Treasury																			
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills																			
Month of Account:		APR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46	Voucher	83,789	0	0	0	83,789	83,789							
							47	Voucher	1,43,722	2,800	19,500	4,400	1,17,022	1,40,922							
							830	Voucher	4,184	0	0	0	4,184	4,184							
							840	Voucher	7,304	0	0	0	7,304	7,304							
					Total Object Head-- 1 :								2,38,999	2,800	19,500	4,400	2,12,299	2,36,199			
					02. Wages					Voted-Sixth-Schedule-Garo	842	Voucher	12,060	0	0	0	12,060	12,060			
					Total Object Head-- 2 :								12,060	0	0	0	12,060	12,060			
					Total Sub Head :								2,51,059	2,800	19,500	4,400	2,24,359	2,48,259			
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	1,34,627	0	20,000	0	1,14,627	1,34,627		
												44	Voucher	7,87,104	7,000	0	19,800	7,60,304			
												45	Voucher	53,126	1,400	8,000	2,200	41,526	51,726		
												502	Voucher	4,60,170	0	0	0	4,60,170	4,60,170		
												569	Challan	-20,836	0	0	0	-20,836	-20,836		
												827	Voucher	7,112	0	0	0	7,112	7,112		
							832	Voucher	23,120			0	0	0	23,120	23,120					
							835	Voucher	39,744	0	0	0	39,744	39,744							

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																									
Department : Labour Department																									
Treasury : Tura Treasury																									
D.D.O. : 2200003 Deputy Labour Commissioner West Garo Hills																									
Month of Account: APR/2024																									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	837	Voucher		2,656	0	0	0	2,656	2,656											
									Total Object Head-- 1 :								14,86,823	8,400	28,000	22,000	14,28,423	14,78,423			
										02. Wages	Voted-Sixth-Schedule-Garo	847	Voucher				24,120	0	0	0	24,120	24,120			
																	Voted-Sixth-Schedule-Garo	848	Voucher					24,120	24,120
																	Total Object Head-- 2 :								48,240
									Total Sub Head :								15,35,063	8,400	28,000	22,000	14,76,663	15,26,663			
									Total Minor Head 1 :								17,86,122	11,200	47,500	26,400	17,01,022	17,74,922			
									Total Sub Major Head 1 :								17,86,122	11,200	47,500	26,400	17,01,022	17,74,922			
									Total Major Head 2230 :								17,86,122	11,200	47,500	26,400	17,01,022	17,74,922			
									Total of Month :								17,86,122	11,200	47,500	26,400	17,01,022	17,74,922			
Month of Account: MAY/2024																									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	342	Voucher	83,789	0	0	0	83,789	83,789											
									Voted-Sixth-Schedule-Garo	347	Voucher					1,43,722	2,800	21,500	4,400	1,15,022	1,40,922				
									Total Object Head-- 1 :								2,27,511	2,800	21,500	4,400	1,98,811	2,24,711			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Tura Treasury												
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	01	001	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	380	Voucher	12,060	0	0	0	12,060	12,060
Total Object Head-- 2 :									12,060	0	0	0	12,060	12,060
Total Sub Head :									2,39,571	2,800	21,500	4,400	2,10,871	2,36,771
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	340	Voucher	1,34,627	0	20,000	0	1,14,627	1,34,627	
					Voted-Sixth-Schedule-Garo	345	Voucher	4,60,170	0	0	0	4,60,170	4,60,170	
					Voted-Sixth-Schedule-Garo	349	Voucher	53,126	1,400	8,000	2,200	41,526	51,726	
					Voted-Sixth-Schedule-Garo	351	Voucher	7,39,092	7,000	0	17,600	7,14,492	7,32,092	
Total Object Head-- 1 :									13,87,015	8,400	28,000	19,800	13,30,815	13,78,615
				02. Wages	Voted-Sixth-Schedule-Garo	1142	Voucher	76,350	0	0	0	76,350	76,350	
					Voted-Sixth-Schedule-Garo	374	Voucher	24,120	0	0	0	24,120	24,120	
					Voted-Sixth-Schedule-Garo	376	Voucher	24,120	0	0	0	24,120	24,120	
Total Object Head-- 2 :									1,24,590	0	0	0	1,24,590	1,24,590
Total Sub Head :									15,11,605	8,400	28,000	19,800	14,55,405	15,03,205
Total Minor Head 1 :									17,51,176	11,200	49,500	24,200	16,66,276	17,39,976
Total Sub Major Head 1 :									17,51,176	11,200	49,500	24,200	16,66,276	17,39,976
Total Major Head 2230 :									17,51,176	11,200	49,500	24,200	16,66,276	17,39,976

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Tura Treasury												
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									17,51,176	11,200	49,500	24,200	16,66,276	17,39,976
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	197	Voucher	83,789	0	0	0	83,789	83,789
						Voted-Sixth-Schedule-Garo	200	Voucher	1,43,722	2,800	21,500	4,400	1,15,022	1,40,922
Total Object Head-- 1 :									2,27,511	2,800	21,500	4,400	1,98,811	2,24,711
				02. Wages		Voted-Sixth-Schedule-Garo	579	Voucher	12,060	0	0	0	12,060	12,060
Total Object Head-- 2 :									12,060	0	0	0	12,060	12,060
Total Sub Head :									2,39,571	2,800	21,500	4,400	2,10,871	2,36,771
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	194	Voucher	1,34,627	0	20,000	0	1,14,627	1,34,627
						Voted-Sixth-Schedule-Garo	198	Voucher	53,126	1,400	8,000	2,200	41,526	51,726
						Voted-Sixth-Schedule-Garo	199	Voucher	7,39,092	7,000	0	17,600	7,14,492	7,32,092
						Voted-Sixth-Schedule-Garo	201	Voucher	4,60,170	0	0	0	4,60,170	4,60,170
Total Object Head-- 1 :									13,87,015	8,400	28,000	19,800	13,30,815	13,78,615
				02. Wages		Voted-Sixth-	577	Voucher	15,270	0	0	0	15,270	15,270

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury : Tura Treasury																	
D.D.O. : 2200003 Deputy Labour Commissioner West Garo Hills																	
Month of Account: JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages	Voted-Sixth-Schedule-Garo		580	Voucher	24,120	0	0	0	24,120	24,120			
					Voted-Sixth-Schedule-Garo		636	Voucher	24,120	0	0	0	24,120	24,120			
				Total Object Head-- 2 :								63,510	0	0	0	63,510	63,510
				Total Sub Head :								14,50,525	8,400	28,000	19,800	13,94,325	14,42,125
				Total Minor Head 1 :								16,90,096	11,200	49,500	24,200	16,05,196	16,78,896
				Total Sub Major Head 1 :								16,90,096	11,200	49,500	24,200	16,05,196	16,78,896
				Total Major Head 2230 :								16,90,096	11,200	49,500	24,200	16,05,196	16,78,896
Total of Month :								16,90,096	11,200	49,500	24,200	16,05,196	16,78,896				
Month of Account: JUL/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		412	Voucher	83,789	0	0	0	83,789	83,789		
						Voted-Sixth-Schedule-Garo		426	Voucher	1,43,722	2,800	21,500	4,400	1,15,022	1,40,922		
					Total Object Head-- 1 :								2,27,511	2,800	21,500	4,400	1,98,811
				02. Wages	Voted-Sixth-Schedule-Garo		1397	Voucher	1,350	0	0	0	1,350	1,350			
					Voted-Sixth-Schedule-Garo		432	Voucher	12,060	0	0	0	12,060	12,060			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Tura Treasury												
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills												
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	001	(02) District Establishment	0	02. Wages				13,410	0	0	0	13,410	13,410
									2,40,921	2,800	21,500	4,400	2,12,221	2,38,121
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	422	Voucher	53,126	1,400	8,000	2,200	41,526	51,726
						Voted-Sixth-Schedule-Garo	427	Voucher	7,39,092	7,000	0	17,600	7,14,492	7,32,092
						Voted-Sixth-Schedule-Garo	428	Voucher	4,60,170	0	0	0	4,60,170	4,60,170
						Voted-Sixth-Schedule-Garo	692	Voucher	1,34,627	0	20,000	0	1,14,627	1,34,627
									13,87,015	8,400	28,000	19,800	13,30,815	13,78,615
					02. Wages	Voted-Sixth-Schedule-Garo	1401	Voucher	1,620	0	0	0	1,620	1,620
						Voted-Sixth-Schedule-Garo	431	Voucher	24,120	0	0	0	24,120	24,120
						Voted-Sixth-Schedule-Garo	433	Voucher	15,270	0	0	0	15,270	15,270
						Voted-Sixth-Schedule-Garo	436	Voucher	24,120	0	0	0	24,120	24,120
									65,130	0	0	0	65,130	65,130
									14,52,145	8,400	28,000	19,800	13,95,945	14,43,745
									16,93,066	11,200	49,500	24,200	16,08,166	16,81,866
									16,93,066	11,200	49,500	24,200	16,08,166	16,81,866
									16,93,066	11,200	49,500	24,200	16,08,166	16,81,866

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Tura Treasury														
D.D.O. : 2200003 Deputy Labour Commissioner West Garo Hills														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
									8009	-	7610			
Total of Month :									16,93,066	11,200	49,500	24,200	16,08,166	16,81,866
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
									8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	276	Voucher	1,47,989	0	21,500	4,400	1,22,089	1,47,989
						Voted-Sixth-Schedule-Garo	278	Voucher	86,077	0	0	0	86,077	86,077
Total Object Head-- 1 :									2,34,066	0	21,500	4,400	2,08,166	2,34,066
					02. Wages	Voted-Sixth-Schedule-Garo	311	Voucher	12,510	0	0	0	12,510	12,510
Total Object Head-- 2 :									12,510	0	0	0	12,510	12,510
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	1228	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
Total Object Head-- 6 :									1,50,000	0	0	0	1,50,000	1,50,000
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1453	Voucher	17,340	0	0	0	17,340	17,340
Total Object Head-- 13 :									17,340	0	0	0	17,340	17,340
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	1452	Voucher	1,466	0	0	0	1,466	1,466
Total Object Head-- 14 :									1,466	0	0	0	1,466	1,466
Total Sub Head :									4,15,382	0	21,500	4,400	3,89,482	4,15,382

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Up to Accounting Month September of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Tura Treasury															
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills															
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	277	Voucher	4,73,234	0	0	0	4,73,234	4,73,234				
					Voted-Sixth-Schedule-Garo	279	Voucher	1,38,488	0	20,000	0	1,18,488	1,38,488				
					Voted-Sixth-Schedule-Garo	302	Voucher	54,681	0	8,000	2,200	44,481	54,681				
					Voted-Sixth-Schedule-Garo	308	Voucher	7,60,665	0	0	17,600	7,43,065	7,60,665				
				Total Object Head-- 1 :								14,27,068	0	28,000	19,800	13,79,268	14,27,068
				02. Wages	Voted-Sixth-Schedule-Garo	1230	Voucher	2,700	0	0	0	2,700	2,700				
					Voted-Sixth-Schedule-Garo	1231	Voucher	2,700	0	0	0	2,700	2,700				
					Voted-Sixth-Schedule-Garo	313	Voucher	15,810	0	0	0	15,810	15,810				
					Voted-Sixth-Schedule-Garo	319	Voucher	25,020	0	0	0	25,020	25,020				
					Voted-Sixth-Schedule-Garo	817	Voucher	25,020	0	0	0	25,020	25,020				
				Total Object Head-- 2 :								71,250	0	0	0	71,250	71,250
				(06) Medical Treatment	Voted-Sixth-Schedule-Garo	1229	Voucher	1,87,500	0	0	0	1,87,500	1,87,500				
					Total Object Head-- 6 :								1,87,500	0	0	0	1,87,500
				Total Sub Head :								16,85,818	0	28,000	19,800	16,38,018	16,85,818
				Total Minor Head 1 :								21,01,200	0	49,500	24,200	20,27,500	21,01,200
Total Sub Major Head 1 :								21,01,200	0	49,500	24,200	20,27,500	21,01,200				

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Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																				
Department : Labour Department																				
Treasury : Tura Treasury																				
D.D.O. : 2200003 Deputy Labour Commissioner West Garo Hills																				
Month of Account: AUG/2024																				
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610					
2230								Total Major Head 2230 :					21,01,200	0	49,500	24,200	20,27,500	21,01,200		
Total of Month :													21,01,200	0	49,500	24,200	20,27,500	21,01,200		
Month of Account: SEP/2024																				
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610					
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	697	Voucher	86,077	0	0	0	86,077	0	0	86,077	86,077			
						Voted-Sixth-Schedule-Garo	706	Voucher	1,47,989	0	21,500	4,400	1,22,089	1,47,989						
					Total Object Head-- 1 :				2,34,066	0	21,500	4,400	2,08,166	2,34,066						
					02. Wages	Voted-Sixth-Schedule-Garo	719	Voucher	12,510	0	0	0	12,510	12,510						
			Total Object Head-- 2 :				12,510	0	0	0	12,510	12,510								
			(13) Office Expenses	Voted-Sixth-Schedule-Garo	1200	Voucher	14,882	0	0	0	14,882	14,882								
			Total Object Head-- 13 :				14,882	0	0	0	14,882	14,882								
			Total Sub Head :												2,61,458	0	21,500	4,400	2,35,558	2,61,458
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	151	Voucher	1,38,488	0	20,000	0	1,18,488	1,38,488							
					Voted-Sixth-Schedule-Garo	698	Voucher	4,73,234	0	0	0	4,73,234	4,73,234							
Voted-Sixth-Schedule-Garo	704	Voucher			54,681	0	8,000	2,200	44,481	54,681										

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200003 Deputy Labour Commissioner West Garo Hills

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	705	Voucher	7,60,665	0	0	17,600	7,43,065	7,60,665	
Total Object Head-- 1 :									14,27,068	0	28,000	19,800	13,79,268	14,27,068
				02. Wages	Voted-Sixth-Schedule-Garo	716	Voucher	25,020	0	0	0	25,020	25,020	
					Voted-Sixth-Schedule-Garo	717	Voucher	15,810	0	0	0	15,810	15,810	
					Voted-Sixth-Schedule-Garo	722	Voucher	25,020	0	0	0	25,020	25,020	
Total Object Head-- 2 :									65,850	0	0	0	65,850	65,850
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	1381	Voucher	10,000	0	0	0	10,000	10,000	
					Voted-Sixth-Schedule-Garo	1392	Voucher	15,000	0	0	0	15,000	15,000	
					Voted-Sixth-Schedule-Garo	1408	Voucher	10,000	0	0	0	10,000	10,000	
					Voted-Sixth-Schedule-Garo	889	Voucher	30,000	0	0	0	30,000	30,000	
Total Object Head-- 13 :									65,000	0	0	0	65,000	65,000
Total Sub Head :									15,57,918	0	28,000	19,800	15,10,118	15,57,918
Total Minor Head 1 :									18,19,376	0	49,500	24,200	17,45,676	18,19,376
Total Sub Major Head 1 :									18,19,376	0	49,500	24,200	17,45,676	18,19,376
Total Major Head 2230 :									18,19,376	0	49,500	24,200	17,45,676	18,19,376
Total of Month :									18,19,376	0	49,500	24,200	17,45,676	18,19,376

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT								
Department :	Labour Department									
Treasury	Tura Treasury									
D.D.O. :	2200003 Deputy Labour Commissioner West Garo Hills									
		Total of DDO	2200003 :		1,08,41,036	44,800	2,95,000	1,47,400	1,03,53,836	1,07,96,236
Reconciliation Portion										
<i>Internal Adjustment of A.G. Office:</i>										
DDO wise Total (Original +Reconciliation+IA) :									1,07,96,236	
<u>Summary of DDO wise expenditure</u>										
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				13,78,464
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo				74,610
2230	01	1	(02) District Establishment	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo				1,50,000
2230	01	1	(02) District Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo				32,222
2230	01	1	(02) District Establishment	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo				1,466
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				84,68,404
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo				4,38,570
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(06) Medical Treatment	Voted-Sixth-Schedule-Garo				1,87,500
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo				65,000
									1,07,96,236	

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury : Tura Treasury																	
D.D.O. : 2200004 Joint Labour Commissioner Tura																	
Month of Account: APR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1242	Voucher	3,944	0	0	0	3,944	3,944				
					Voted-Sixth-Schedule-Garo	1244	Voucher	3,218	0	0	3,218	3,218					
					Voted-Sixth-Schedule-Garo	161	Voucher	37,887	0	0	37,887	37,887					
					Voted-Sixth-Schedule-Garo	42	Voucher	79,499	0	0	79,499	79,499					
					Voted-Sixth-Schedule-Garo	43	Voucher	28,557	0	0	28,557	28,557					
				Total Object Head-- 1 :								1,53,105	0	0	0	1,53,105	1,53,105
								02. Wages	Voted-Sixth-Schedule-Garo	845	Voucher	24,120	0	0	0	24,120	24,120
				Total Object Head-- 2 :								24,120	0	0	0	24,120	24,120
				Total Sub Head :								1,77,225	0	0	0	1,77,225	1,77,225
				Total Minor Head 1 :								1,77,225	0	0	0	1,77,225	1,77,225
Total Sub Major Head 1 :								1,77,225	0	0	0	1,77,225	1,77,225				
Total Major Head 2230 :								1,77,225	0	0	0	1,77,225	1,77,225				
Total of Month :								1,77,225	0	0	0	1,77,225	1,77,225				
Month of Account: MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury : Tura Treasury																	
D.D.O. : 2200004 Joint Labour Commissioner Tura																	
Month of Account: MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	353	Voucher	37,887	0	0	0	37,887	37,887				
					Voted-Sixth-Schedule-Garo	440	Voucher	79,499	0	0	79,499	79,499					
					Voted-Sixth-Schedule-Garo	485	Voucher	24,749	0	0	24,749	24,749					
				Total Object Head-- 1 :								1,42,135	0	0	0	1,42,135	1,42,135
				(02) Wages	Voted-Sixth-Schedule-Garo	378	Voucher	24,120	0	0	24,120	24,120					
					Total Object Head-- 2 :								24,120	0	0	0	24,120
				Total Sub Head :								1,66,255	0	0	0	1,66,255	1,66,255
				Total Minor Head 1 :								1,66,255	0	0	0	1,66,255	1,66,255
				Total Sub Major Head 1 :								1,66,255	0	0	0	1,66,255	1,66,255
				Total Major Head 2230 :								1,66,255	0	0	0	1,66,255	1,66,255
Total of Month :								1,66,255	0	0	0	1,66,255	1,66,255				
Month of Account: JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	573	Voucher	79,499	0	0	0	79,499	79,499				
					Voted-Sixth-Schedule-Garo	575	Voucher	37,887	0	0	37,887	37,887					

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department : Labour Department																
Treasury : Tura Treasury																
D.D.O. : 2200004 Joint Labour Commissioner Tura																
Month of Account: JUN/2024																
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	630	Voucher	30,461	0	0	0	30,461	30,461			
				Total Object Head-- 1 :								1,47,847	0	0	1,47,847	1,47,847
				02. Wages	Voted-Sixth-Schedule-Garo	581	Voucher	24,120	0	0	24,120	24,120				
				Total Object Head-- 2 :								24,120	0	0	24,120	24,120
				(06) Medical Treatment	Voted-Sixth-Schedule-Garo	1499	Voucher	4,50,000	0	0	4,50,000	4,50,000				
				Total Object Head-- 6 :								4,50,000	0	0	4,50,000	4,50,000
				Total Sub Head :								6,21,967	0	0	6,21,967	6,21,967
				Total Minor Head 1 :								6,21,967	0	0	6,21,967	6,21,967
				Total Sub Major Head 1 :								6,21,967	0	0	6,21,967	6,21,967
				Total Major Head 2230 :								6,21,967	0	0	6,21,967	6,21,967
Total of Month :								6,21,967	0	0	6,21,967	6,21,967				
Month of Account: JUL/2024																
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	423	Voucher	28,557	0	0	0	28,557	28,557			
					Voted-Sixth-Schedule-Garo	424	Voucher	79,499	0	0	79,499	79,499				

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Tura Treasury														
D.D.O. : 2200004 Joint Labour Commissioner Tura														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	425	Voucher	37,887	0	0	0	37,887	37,887	
Total Object Head-- 1 :									1,45,943	0	0	0	1,45,943	1,45,943
				02. Wages	Voted-Sixth-Schedule-Garo	1404	Voucher	2,700	0	0	0	2,700	2,700	
					Voted-Sixth-Schedule-Garo	430	Voucher	24,120	0	0	0	24,120	24,120	
Total Object Head-- 2 :									26,820	0	0	0	26,820	26,820
Total Sub Head :									1,72,763	0	0	0	1,72,763	1,72,763
Total Minor Head 1 :									1,72,763	0	0	0	1,72,763	1,72,763
Total Sub Major Head 1 :									1,72,763	0	0	0	1,72,763	1,72,763
Total Major Head 2230 :									1,72,763	0	0	0	1,72,763	1,72,763
Total of Month :									1,72,763	0	0	0	1,72,763	1,72,763
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1457	Voucher	2,763	0	0	0	2,763	2,763	
					Voted-Sixth-Schedule-Garo	275	Voucher	23,951	0	0	0	23,951	23,951	
					Voted-Sixth-Schedule-Garo	280	Voucher	38,976	0	0	0	38,976	38,976	

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Tura Treasury															
D.D.O. : 2200004 Joint Labour Commissioner Tura															
Month of Account: AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	297	Voucher	81,644	0	0	0	81,644	81,644		
					Total Object Head-- 1 :			1,47,334	0	0	1,47,334	1,47,334			
				02. Wages	Voted-Sixth-Schedule-Garo	316	Voucher	25,020	0	0	25,020	25,020			
					Total Object Head-- 2 :			25,020	0	0	25,020	25,020			
				Total Sub Head :			1,72,354	0	0	1,72,354	1,72,354				
				Total Minor Head 1 :			1,72,354	0	0	1,72,354	1,72,354				
				Total Sub Major Head 1 :			1,72,354	0	0	1,72,354	1,72,354				
Total Major Head 2230 :			1,72,354	0	0	1,72,354	1,72,354								
Total of Month :			1,72,354	0	0	1,72,354	1,72,354								
Month of Account: SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1377	Voucher	22,042	0	0	0	22,042	22,042		
					Voted-Sixth-Schedule-Garo	699	Voucher	81,644	0	0	81,644	81,644			
					Voted-Sixth-Schedule-Garo	707	Voucher	38,976	0	0	38,976	38,976			
					Voted-Sixth-Schedule-Garo	708	Voucher	28,557	0	0	28,557	28,557			

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Tura Treasury												
D.D.O. :		2200004 Joint Labour Commissioner Tura												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,71,219	0	0	0	1,71,219	1,71,219
				02. Wages		Voted-Sixth-Schedule-Garo	718	Voucher	25,020	0	0	0	25,020	25,020
					Total Object Head-- 2 :				25,020	0	0	0	25,020	25,020
				(13) Office Expenses		Voted-Sixth-Schedule-Garo	1212	Voucher	5,500	0	0	0	5,500	5,500
					Total Object Head-- 13 :				5,500	0	0	0	5,500	5,500
					Total Sub Head :				2,01,739	0	0	0	2,01,739	2,01,739
					Total Minor Head 1 :				2,01,739	0	0	0	2,01,739	2,01,739
					Total Sub Major Head 1 :				2,01,739	0	0	0	2,01,739	2,01,739
					Total Major Head 2230 :				2,01,739	0	0	0	2,01,739	2,01,739
					Total of Month :				2,01,739	0	0	0	2,01,739	2,01,739
					Total of DDO 2200004 :				15,12,303	0	0	0	15,12,303	15,12,303
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													15,12,303	
<u>Summary of DDO wise expenditure</u>														
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo						9,07,583

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Tura Treasury**D.D.O. :** 2200004 Joint Labour Commissioner TuraSummary of DDO wise expenditure**Offices.**

2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo	1,49,220
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(06) Medical Treatment	Voted-Sixth-Schedule-Garo	4,50,000
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,500
							15,12,303

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Run Date :

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Bagmara Treasury													
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	- 7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22	Voucher	79,499	0	0	2,200	77,299	79,499	
						Voted-Sixth-Schedule-Garo	28	Voucher	1,82,305	0	15,050	4,400	1,62,855	1,82,305	
						Total Object Head-- 1 :			2,61,804	0	15,050	6,600	2,40,154	2,61,804	
						Total Object Head-- 2 :			12,060	0	0	0	12,060	12,060	
					Total Sub Head :			2,73,864	0	15,050	6,600	2,52,214	2,73,864		
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	3,10,502	0	0	6,600	3,03,902	3,10,502
							Voted-Sixth-Schedule-Garo	29	Voucher	89,925	0	0	4,400	85,525	89,925
							Voted-Sixth-Schedule-Garo	30	Voucher	1,54,095	0	0	6,600	1,47,495	1,54,095
			Voted-Sixth-Schedule-Garo	63			Voucher	3,41,958	0	0	8,800	3,33,158	3,41,958		
			Total Object Head-- 1 :			8,96,480	0	0	26,400	8,70,080	8,96,480				
			02. Wages	Voted-Sixth-Schedule-Garo		197	Voucher	24,120	0	0	0	24,120	24,120		
				Voted-Sixth-Schedule-Garo		198	Voucher	24,120	0	0	0	24,120	24,120		
				Voted-Sixth-Schedule-Garo		202	Voucher	24,120	0	0	0	24,120	24,120		
				Voted-Sixth-Schedule-Garo	203	Voucher	24,120	0	0	0	24,120	24,120			
Total Object Head-- 2 :															

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Bagmara Treasury												
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages					96,480	0	0	0	96,480	96,480
Total Sub Head :									9,92,960	0	0	26,400	9,66,560	9,92,960
Total Minor Head I :									12,66,824	0	15,050	33,000	12,18,774	12,66,824
Total Sub Major Head I :									12,66,824	0	15,050	33,000	12,18,774	12,66,824
Total Major Head 2230 :									12,66,824	0	15,050	33,000	12,18,774	12,66,824
Total of Month :									12,66,824	0	15,050	33,000	12,18,774	12,66,824
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	131	Voucher	1,82,305	0	11,300	4,400	1,66,605	1,82,305
						Voted-Sixth-Schedule-Garo	133	Voucher	79,499	0	0	2,200	77,299	79,499
						Voted-Sixth-Schedule-Garo	339	Voucher	9,152	0	0	0	9,152	9,152
						Voted-Sixth-Schedule-Garo	342	Voucher	3,944	0	0	0	3,944	3,944
Total Object Head-- I :									2,74,900	0	11,300	6,600	2,57,000	2,74,900
						02. Wages	Voted-Sixth-Schedule-Garo	580	Voucher	12,060	0	0	12,060	12,060

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Baghmara Treasury												
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	02. Wages	Total Object Head-- 2 :			12,060	0	0	0	12,060	12,060
						Total Sub Head :			2,86,960	0	11,300	6,600	2,69,060	2,86,960
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	128	Voucher	1,54,095	0	0	6,600	1,47,495	1,54,095
						Voted-Sixth-Schedule-Garo	129	Voucher	3,41,958	0	0	8,800	3,33,158	3,41,958
						Voted-Sixth-Schedule-Garo	130	Voucher	89,925	0	0	4,400	85,525	89,925
						Voted-Sixth-Schedule-Garo	132	Voucher	3,10,502	0	0	6,600	3,03,902	3,10,502
						Voted-Sixth-Schedule-Garo	338	Voucher	7,712	0	0	0	7,712	7,712
						Voted-Sixth-Schedule-Garo	340	Voucher	4,472	0	0	0	4,472	4,472
						Voted-Sixth-Schedule-Garo	341	Voucher	17,248	0	0	0	17,248	17,248
						Voted-Sixth-Schedule-Garo	343	Voucher	15,552	0	0	0	15,552	15,552
						Total Object Head-- 1 :			9,41,464	0	0	26,400	9,15,064	9,41,464
					02. Wages	Voted-Sixth-Schedule-Garo	581	Voucher	24,120	0	0	0	24,120	24,120
						Voted-Sixth-Schedule-Garo	582	Voucher	24,120	0	0	0	24,120	24,120
						Voted-Sixth-Schedule-Garo	583	Voucher	24,120	0	0	0	24,120	24,120
						Voted-Sixth-Schedule-Garo	584	Voucher	24,120	0	0	0	24,120	24,120
						Total Object Head-- 2 :			96,480	0	0	0	96,480	96,480

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Baghmara Treasury												
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		Total Sub Head :				10,37,944	0	0	26,400	10,11,544	10,37,944
					Total Minor Head 1 :				13,24,904	0	11,300	33,000	12,80,604	13,24,904
					Total Sub Major Head 1 :				13,24,904	0	11,300	33,000	12,80,604	13,24,904
					Total Major Head 2230 :				13,24,904	0	11,300	33,000	12,80,604	13,24,904
					Total of Month :				13,24,904	0	11,300	33,000	12,80,604	13,24,904
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	152	Voucher	79,499	0	0	2,200	77,299	79,499
						Voted-Sixth-Schedule-Garo	16	Voucher	1,82,305	0	15,800	4,400	1,62,105	1,82,305
					Total Object Head-- 1 :				2,61,804	0	15,800	6,600	2,39,404	2,61,804
				02. Wages		Voted-Sixth-Schedule-Garo	108	Voucher	12,060	0	0	0	12,060	12,060
					Total Object Head-- 2 :				12,060	0	0	0	12,060	12,060
					Total Sub Head :				2,73,864	0	15,800	6,600	2,51,464	2,73,864
			(04) Strengthening Of The	0	(01) Salaries, Sumtuary	Voted-Sixth-	13	Voucher	89,925	0	0	4,400	85,525	89,925

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Baghmara Treasury															
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills															
Month of Account:		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	1,54,095	0	0	6,600	1,47,495	1,54,095				
					Voted-Sixth-Schedule-Garo	15	Voucher	3,41,958	0	0	8,800	3,33,158	3,41,958				
					Voted-Sixth-Schedule-Garo	153	Voucher	3,10,502	0	0	6,600	3,03,902	3,10,502				
				Total Object Head-- 1 :								8,96,480	0	0	26,400	8,70,080	8,96,480
				(02) Wages	Voted-Sixth-Schedule-Garo	111	Voucher	1,57,560	0	0	0	1,57,560	1,57,560				
					Total Object Head-- 2 :								1,57,560	0	0	0	1,57,560
				(06) Medical Treatment	Voted-Sixth-Schedule-Garo	544	Challan	-1,00,000	0	0	0	-1,00,000	-1,00,000				
					Total Object Head-- 6 :								-1,00,000	0	0	0	-1,00,000
				Total Sub Head :								9,54,040	0	0	26,400	9,27,640	9,54,040
				Total Minor Head 1 :								12,27,904	0	15,800	33,000	11,79,104	12,27,904
Total Sub Major Head 1 :								12,27,904	0	15,800	33,000	11,79,104	12,27,904				
Total Major Head 2230 :								12,27,904	0	15,800	33,000	11,79,104	12,27,904				
Total of Month :								12,27,904	0	15,800	33,000	11,79,104	12,27,904				
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Baghmara Treasury																
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills																
Month of Account:		JUL/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	52	Voucher	1,82,305	0	15,800	4,400	1,62,105	1,82,305				
						Voted-Sixth-Schedule-Garo	54	Voucher	79,499	0	0	2,200	77,299	79,499				
						Voted-Sixth-Schedule-Garo	665	Voucher	1,87,560	0	23,800	4,400	1,59,360	1,87,560				
					Total Object Head-- 1 :								4,49,364	0	39,600	11,000	3,98,764	4,49,364
					02. Wages	Voted-Sixth-Schedule-Garo	416	Voucher	12,060	0	0	0	12,060	12,060				
						Voted-Sixth-Schedule-Garo	639	Voucher	12,060	0	0	0	12,060	12,060				
						Total Object Head-- 2 :								24,120	0	0	0	24,120
					Total Sub Head :								4,73,484	0	39,600	11,000	4,22,884	4,73,484
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	50	Voucher	3,41,958	0	0	8,800	3,33,158	3,41,958			
							Voted-Sixth-Schedule-Garo	51	Voucher	89,925	0	0	4,400	85,525	89,925			
							Voted-Sixth-Schedule-Garo	53	Voucher	1,54,095	0	0	6,600	1,47,495	1,54,095			
							Voted-Sixth-Schedule-Garo	55	Voucher	3,10,502	0	0	6,600	3,03,902	3,10,502			
							Voted-Sixth-Schedule-Garo	664	Voucher	1,58,396	0	0	6,600	1,51,796	1,58,396			
							Total Object Head-- 1 :								10,54,876	0	0	33,000
02. Wages	Voted-Sixth-Schedule-Garo	423	Voucher	1,11,750			0	0	0	1,11,750	1,11,750							
	Voted-Sixth-Schedule-Garo	640	Voucher	24,120			0	0	0	24,120	24,120							

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury : Bagmara Treasury																	
D.D.O. : 2200001 Deputy Labour Commissioner South Garo Hills																	
Month of Account: JUL/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages	Voted-Sixth-Schedule-Garo		641	Voucher	24,120	0	0	0	24,120	24,120			
					Voted-Sixth-Schedule-Garo		642	Voucher	24,120	0	0	0	24,120	24,120			
					Voted-Sixth-Schedule-Garo		643	Voucher	15,270	0	0	0	15,270	15,270			
					Voted-Sixth-Schedule-Garo		644	Voucher	24,120	0	0	0	24,120	24,120			
				Total Object Head-- 2 :								2,23,500	0	0	0	2,23,500	2,23,500
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo		623	Voucher	32,000	0	0	0	32,000	32,000			
					Total Object Head-- 14 :								32,000	0	0	0	32,000
				Total Sub Head :								13,10,376	0	0	33,000	12,77,376	13,10,376
				Total Minor Head 1 :								17,83,860	0	39,600	44,000	17,00,260	17,83,860
				Total Sub Major Head 1 :								17,83,860	0	39,600	44,000	17,00,260	17,83,860
Total Major Head 2230 :								17,83,860	0	39,600	44,000	17,00,260	17,83,860				
Total of Month :								17,83,860	0	39,600	44,000	17,00,260	17,83,860				
Month of Account: AUG/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	01	001	(02) District	0	(01) Salaries, Sumtuary		194	Voucher	1,64,144	0	0	2,200	1,61,944	1,64,144			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Baghmara Treasury															
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills															
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance				1,64,144	0	0	2,200	1,61,944	1,64,144			
					02. Wages	Voted-Sixth-Schedule-Garo	642	Voucher	1,800	0	0	0	1,800	1,800			
					Total Object Head-- 2 :					1,800	0	0	0	1,800	1,800		
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	254	Voucher	2,89,440	0	0	0	2,89,440	2,89,440			
					Total Object Head-- 14 :					2,89,440	0	0	0	2,89,440	2,89,440		
					Total Sub Head :					4,55,384	0	0	2,200	4,53,184	4,55,384		
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	129	Voucher	92,413	0	0	4,400	88,013	92,413		
							Voted-Sixth-Schedule-Garo	130	Voucher	3,51,798	0	0	8,800	3,42,998	3,51,798		
							Voted-Sixth-Schedule-Garo	195	Voucher	6,49,146	0	0	6,600	6,42,546	6,49,146		
							Total Object Head-- 1 :					10,93,357	0	0	19,800	10,73,557	10,93,357
							02. Wages	Voted-Sixth-Schedule-Garo	643	Voucher	3,600	0	0	0	3,600	3,600	
								Voted-Sixth-Schedule-Garo	644	Voucher	3,600	0	0	0	3,600	3,600	
								Voted-Sixth-Schedule-Garo	645	Voucher	3,600	0	0	0	3,600	3,600	
								Voted-Sixth-Schedule-Garo	646	Voucher	2,160	0	0	0	2,160	2,160	
Total Object Head-- 2 :							12,960	0	0	0	12,960	12,960					
14. Rent, Rates And	Voted-Sixth-	292	Voucher	47,200			0	0	0	47,200	47,200						

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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Bagmara Treasury														
D.D.O. : 2200001 Deputy Labour Commissioner South Garo Hills														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	14. Rent, Rates And Taxes	Total Object Head-- 14 :				47,200	0	0	0	47,200	47,200
					Total Sub Head :				11,53,517	0	0	19,800	11,33,717	11,53,517
					Total Minor Head 1 :				16,08,901	0	0	22,000	15,86,901	16,08,901
					Total Sub Major Head 1 :				16,08,901	0	0	22,000	15,86,901	16,08,901
					Total Major Head 2230 :				16,08,901	0	0	22,000	15,86,901	16,08,901
					Total of Month :				16,08,901	0	0	22,000	15,86,901	16,08,901
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		28	Voucher	81,644	0	0	2,200	79,444	81,644
					Voted-Sixth-Schedule-Garo		31	Voucher	1,87,560	0	23,800	4,400	1,59,360	1,87,560
					Total Object Head-- 1 :				2,69,204	0	23,800	6,600	2,38,804	2,69,204
				02. Wages	Voted-Sixth-Schedule-Garo		19	Voucher	12,510	0	0	0	12,510	12,510
					Total Object Head-- 2 :				12,510	0	0	0	12,510	12,510
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		337	Voucher	30,000	0	0	0	30,000	30,000

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Run Date :

18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Bagmara Treasury												
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(13) Office Expenses	Total Object Head-- 13 :			30,000	0	0	0	30,000	30,000
						Total Sub Head :			3,11,714	0	23,800	6,600	2,81,314	3,11,714
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27	Voucher	3,19,146	0	0	6,600	3,12,546	3,19,146
						Voted-Sixth-Schedule-Garo	29	Voucher	1,58,396	0	0	6,600	1,51,796	1,58,396
						Voted-Sixth-Schedule-Garo	30	Voucher	92,413	0	0	4,400	88,013	92,413
						Voted-Sixth-Schedule-Garo	32	Voucher	3,51,798	0	0	8,800	3,42,998	3,51,798
						Total Object Head-- 1 :			9,21,753	0	0	26,400	8,95,353	9,21,753
				02. Wages		Voted-Sixth-Schedule-Garo	18	Voucher	15,810	0	0	0	15,810	15,810
						Voted-Sixth-Schedule-Garo	20	Voucher	25,020	0	0	0	25,020	25,020
						Voted-Sixth-Schedule-Garo	21	Voucher	25,020	0	0	0	25,020	25,020
						Voted-Sixth-Schedule-Garo	22	Voucher	25,020	0	0	0	25,020	25,020
						Voted-Sixth-Schedule-Garo	400	Voucher	25,020	0	0	0	25,020	25,020
						Voted-Sixth-Schedule-Garo	403	Voucher	3,600	0	0	0	3,600	3,600
						Total Object Head-- 2 :			1,19,490	0	0	0	1,19,490	1,19,490
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	331	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Garo	333	Voucher	10,000	0	0	0	10,000	10,000

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Run Date :

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Baghmara Treasury**D.D.O. :** 2200001 Deputy Labour Commissioner South Garo Hills**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(13) Office Expenses	Voted-Sixth-Schedule-Garo		334	Voucher	10,000	0	0	0	10,000	10,000
					Voted-Sixth-Schedule-Garo		455	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 13 :				40,000	0	0	0	40,000	40,000
					Total Sub Head :				10,81,243	0	0	26,400	10,54,843	10,81,243
					Total Minor Head 1 :				13,92,957	0	23,800	33,000	13,36,157	13,92,957
					Total Sub Major Head 1 :				13,92,957	0	23,800	33,000	13,36,157	13,92,957
					Total Major Head 2230 :				13,92,957	0	23,800	33,000	13,36,157	13,92,957
					Total of Month :				13,92,957	0	23,800	33,000	13,36,157	13,92,957
					Total of DDO 2200001 :				86,05,350	0	1,05,550	1,98,000	83,01,800	86,05,350

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****86,05,350**Summary of DDO wise expenditure

2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								16,81,220
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo								74,610
2230	01	1	(02) District Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo								30,000

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Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Baghmara Treasury**D.D.O. :** 2200001 Deputy Labour Commissioner South Garo HillsSummary of DDO wise expenditure

2230	01	1	(02) District Establishment	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	2,89,440
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	58,04,410
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo	7,06,470
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(06) Medical Treatment	Voted-Sixth-Schedule-Garo	-1,00,000
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	40,000
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	79,200
							86,05,350

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(for Reconciliation)
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Shillong**

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Baghmara Treasury														
D.D.O. : 2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	81,217	0	0	0	81,217	81,217
Total Object Head-- 1 :									81,217	0	0	0	81,217	81,217
Total Sub Head :									81,217	0	0	0	81,217	81,217
Total Minor Head 101 :									81,217	0	0	0	81,217	81,217
Total Sub Major Head 2 :									81,217	0	0	0	81,217	81,217
Total Major Head 2230 :									81,217	0	0	0	81,217	81,217
Total of Month :									81,217	0	0	0	81,217	81,217
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	231	Voucher	81,217	0	0	0	81,217	81,217
						Voted-Sixth-Schedule-Garo	553	Voucher	4,024	0	0	0	4,024	4,024
Total Object Head-- 1 :									85,241	0	0	0	85,241	85,241
Total Sub Head :									85,241	0	0	0	85,241	85,241
Total Minor Head 101 :									85,241	0	0	0	85,241	85,241
Total Sub Major Head 2 :									85,241	0	0	0	85,241	85,241

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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : Baghmara Treasury																		
D.D.O. : 2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills																		
Month of Account: JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	7610					
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	261	Voucher	1,51,856	0	0	0	1,51,856	1,51,856				
					Total Object Head-- 1 :									2,33,073	0	0	2,33,073	2,33,073
					02. Wages	Voted-Sixth-Schedule-Garo	613	Voucher	26,532	0	0	26,532	26,532					
					Total Object Head-- 2 :									26,532	0	0	26,532	26,532
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	208	Voucher	45,000	0	0	45,000	45,000					
					Total Object Head-- 13 :									45,000	0	0	45,000	45,000
					Total Sub Head :									3,04,605	0	0	3,04,605	3,04,605
					Total Minor Head 101 :									3,04,605	0	0	3,04,605	3,04,605
					Total Sub Major Head 2 :									3,04,605	0	0	3,04,605	3,04,605
					Total Major Head 2230 :									3,04,605	0	0	3,04,605	3,04,605
Total of Month :									3,04,605	0	0	3,04,605	3,04,605					
Month of Account: AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	7610					
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	582	Voucher	1,25,534	0	0	0	1,25,534	1,25,534				
						Voted-Sixth-Schedule-Garo	98	Voucher	82,305	0	0	82,305	82,305					

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(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Baghmara Treasury															
D.D.O. : 2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills															
Month of Account: AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance				Total Object Head-- 1 :	2,07,839	0	0	0	2,07,839	2,07,839
									Total Sub Head :	2,07,839	0	0	0	2,07,839	2,07,839
									Total Minor Head 101 :	2,07,839	0	0	0	2,07,839	2,07,839
									Total Sub Major Head 2 :	2,07,839	0	0	0	2,07,839	2,07,839
									Total Major Head 2230 :	2,07,839	0	0	0	2,07,839	2,07,839
									Total of Month :	2,07,839	0	0	0	2,07,839	2,07,839
Month of Account: SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	82,305	0	0	0	82,305	82,305	
						Voted-Sixth-Schedule-Garo	227	Voucher	62,767	0	0	0	62,767	62,767	
									Total Object Head-- 1 :	1,45,072	0	0	0	1,45,072	1,45,072
									Total Sub Head :	1,45,072	0	0	0	1,45,072	1,45,072
									Total Minor Head 101 :	1,45,072	0	0	0	1,45,072	1,45,072
									Total Sub Major Head 2 :	1,45,072	0	0	0	1,45,072	1,45,072
									Total Major Head 2230 :	1,45,072	0	0	0	1,45,072	1,45,072

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Baghmara Treasury

D.D.O. : 2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Scheme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
					Total of Month :				1,45,072	0	0	0	1,45,072	1,45,072
					Total of DDO	2200002 :			9,05,191	0	0	0	9,05,191	9,05,191
<i>Reconciliation Portion</i>														
<i>Internal Adjustment of A.G. Office:</i>														
					DDO wise Total (Original +Reconcilation+IA) :									9,05,191
<u>Summary of DDO wise expenditure</u>														
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						8,33,659
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara		0	02. Wages		Voted-Sixth-Schedule-Garo						26,532
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara		0	(13) Office Expenses		Voted-Sixth-Schedule-Garo						45,000
														9,05,191

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Bagmara Treasury															
D.D.O. : 2200003 Vice Principal Industrial Training Institute South Garo Hills Bagmara															
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total Major Head 2230 :									4,92,367	0	18,800	0	4,73,567	4,92,367	
Total of Month :									4,92,367	0	18,800	0	4,73,567	4,92,367	
Month of Account: JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	01. Salaries	Voted-Sixth-Schedule-Garo	102	Voucher	4,68,855	0	18,800	0	4,50,055	4,68,855	
						Voted-Sixth-Schedule-Garo	437	Voucher	75,000	0	0	0	75,000	75,000	
Total Object Head-- 1 :									5,43,855	0	18,800	0	5,25,055	5,43,855	
Total Sub Head :									5,43,855	0	18,800	0	5,25,055	5,43,855	
Total Minor Head 3 :									5,43,855	0	18,800	0	5,25,055	5,43,855	
Total Sub Major Head 3 :									5,43,855	0	18,800	0	5,25,055	5,43,855	
Total Major Head 2230 :									5,43,855	0	18,800	0	5,25,055	5,43,855	
Total of Month :									5,43,855	0	18,800	0	5,25,055	5,43,855	
Month of Account: JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department : Labour Department																			
Treasury : Bagmara Treasury																			
D.D.O. : 2200003 Vice Principal Industrial Training Institute South Garo Hills Bagmara																			
Month of Account: JUL/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	01. Salaries	Voted-Sixth-Schedule-Garo	42	Voucher	4,68,855	0	18,800	0	4,50,055	4,68,855					
							483	Voucher	25,000	0	0	0	25,000	25,000					
						Total Object Head-- 1 :								4,93,855	0	18,800	0	4,75,055	4,93,855
						Total Sub Head :								4,93,855	0	18,800	0	4,75,055	4,93,855
						Total Minor Head 3 :								4,93,855	0	18,800	0	4,75,055	4,93,855
						Total Sub Major Head 3 :								4,93,855	0	18,800	0	4,75,055	4,93,855
						Total Major Head 2230 :								4,93,855	0	18,800	0	4,75,055	4,93,855
Total of Month :								4,93,855	0	18,800	0	4,75,055	4,93,855						
Month of Account: AUG/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	01. Salaries	Voted-Sixth-Schedule-Garo	322	Voucher	4,82,032	0	15,170	0	4,66,862	4,82,032					
							342	Voucher	25,000	0	0	0	25,000	25,000					
						Total Object Head-- 1 :								5,07,032	0	15,170	0	4,91,862	5,07,032
						02. Wages	Voted-Sixth-Schedule-Garo	236	Voucher	12,640	0	0	0	12,640	12,640				
								389	Voucher	12,640	0	0	0	12,640	12,640				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : Bagmara Treasury																		
D.D.O. : 2200003 Vice Principal Industrial Training Institute South Garo Hills Bagmara																		
Month of Account: AUG/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	02. Wages	Voted-Sixth-Schedule-Garo	390	Voucher	12,640	0	0	0	12,640	12,640				
					Total Object Head-- 2 :								37,920	0	0	0	37,920	37,920
					13. Office Expenses	Voted-Sixth-Schedule-Garo	294	Voucher	25,000	0	0	0	25,000	25,000				
					Total Object Head-- 13 :								25,000	0	0	0	25,000	25,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	491	Voucher	25,000	0	0	0	25,000	25,000				
					Total Object Head-- 21 :								25,000	0	0	0	25,000	25,000
					Total Sub Head :								5,94,952	0	15,170	0	5,79,782	5,94,952
					Total Minor Head 3 :								5,94,952	0	15,170	0	5,79,782	5,94,952
					Total Sub Major Head 3 :								5,94,952	0	15,170	0	5,79,782	5,94,952
					Total Major Head 2230 :								5,94,952	0	15,170	0	5,79,782	5,94,952
Total of Month :								5,94,952	0	15,170	0	5,79,782	5,94,952					
Month of Account: SEP/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	01. Salaries	Voted-Sixth-Schedule-Garo	219	Voucher	4,82,032	0	15,170	0	4,66,862	4,82,032				
						Voted-Sixth-Schedule-Garo	280	Voucher	47,900	0	0	0	47,900	47,900				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Bagmara Treasury

D.D.O. : 2200003 Vice Principal Industrial Training Institute South Garo Hills Bagmara

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	01. Salaries	Voted-Sixth-Schedule-Garo	530	Voucher	25,000	0	0	0	25,000	25,000
Total Object Head-- 1 :									5,54,932	0	15,170	0	5,39,762	5,54,932
					02. Wages	Voted-Sixth-Schedule-Garo	467	Voucher	12,640	0	0	0	12,640	12,640
						Voted-Sixth-Schedule-Garo	520	Voucher	6,320	0	0	0	6,320	6,320
Total Object Head-- 2 :									18,960	0	0	0	18,960	18,960
					11. Travel Expenses	Voted-Sixth-Schedule-Garo	603	Voucher	5,964	0	0	0	5,964	5,964
						Voted-Sixth-Schedule-Garo	604	Voucher	5,964	0	0	0	5,964	5,964
						Voted-Sixth-Schedule-Garo	605	Voucher	5,964	0	0	0	5,964	5,964
						Voted-Sixth-Schedule-Garo	606	Voucher	5,964	0	0	0	5,964	5,964
						Voted-Sixth-Schedule-Garo	607	Voucher	5,964	0	0	0	5,964	5,964
						Voted-Sixth-Schedule-Garo	608	Voucher	5,964	0	0	0	5,964	5,964
						Voted-Sixth-Schedule-Garo	609	Voucher	5,964	0	0	0	5,964	5,964
						Voted-Sixth-Schedule-Garo	611	Voucher	5,964	0	0	0	5,964	5,964
						Voted-Sixth-Schedule-Garo	612	Voucher	5,964	0	0	0	5,964	5,964
Total Object Head-- 11 :									53,676	0	0	0	53,676	53,676

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date : 18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Baghmara Treasury												
D.D.O. :		2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)		Total Sub Head :				6,27,568	0	15,170	0	6,12,398	6,27,568
					Total Minor Head 3 :				6,27,568	0	15,170	0	6,12,398	6,27,568
					Total Sub Major Head 3 :				6,27,568	0	15,170	0	6,12,398	6,27,568
					Total Major Head 2230 :				6,27,568	0	15,170	0	6,12,398	6,27,568
					Total of Month :				6,27,568	0	15,170	0	6,12,398	6,27,568
					Total of DDO 2200003 :				32,21,452	0	1,05,540	0	31,15,912	32,21,452
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														32,21,452
<u>Summary of DDO wise expenditure</u>														
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	4	01. Salaries			Voted-Sixth-Schedule-Garo						30,60,896
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	4	02. Wages			Voted-Sixth-Schedule-Garo						56,880
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	4	11. Travel Expenses			Voted-Sixth-Schedule-Garo						53,676
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	4	13. Office Expenses			Voted-Sixth-Schedule-Garo						25,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Bagmara Treasury**D.D.O. :** 2200003 Vice Principal Industrial Training Institute South Garo Hills BagmaraSummary of DDO wise expenditure

2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	4	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	25,000
							32,21,452

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 271
Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Mairang Sub-Treasury															
D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills															
Month of Account: APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	121	Voucher	6,144	0	0	0	6,144	6,144	
							122	Voucher	4,000	0	0	0	4,000	4,000	
							39	Voucher	1,22,424	0	20,000	0	1,02,424	1,22,424	
							40	Voucher	79,000	0	0	0	79,000	79,000	
							Total Object Head-- 1 :			2,11,568	0	20,000	0	1,91,568	2,11,568
							Total Sub Head :			2,11,568	0	20,000	0	1,91,568	2,11,568
							Total Minor Head 101 :			2,11,568	0	20,000	0	1,91,568	2,11,568
Total Sub Major Head 2 :			2,11,568	0	20,000	0	1,91,568	2,11,568							
Total Major Head 2230 :			2,11,568	0	20,000	0	1,91,568	2,11,568							
Total of Month :			2,11,568	0	20,000	0	1,91,568	2,11,568							
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	44	Voucher	1,22,424	0	20,000	0	1,02,424	1,22,424	
							45	Voucher	79,000	0	0	0	79,000	79,000	
							Total Object Head-- 1 :								

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Mairang Sub-Treasury														
D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills														
Month of Account: MAY/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance				2,01,424	0	20,000	0	1,81,424	2,01,424
					02. Wages	Voted-Sixth-Schedule-Khasi	172	Voucher	25,000	0	0	0	25,000	25,000
Total Object Head-- 2 :									25,000	0	0	0	25,000	25,000
Total Sub Head :									2,26,424	0	20,000	0	2,06,424	2,26,424
Total Minor Head 101 :									2,26,424	0	20,000	0	2,06,424	2,26,424
Total Sub Major Head 2 :									2,26,424	0	20,000	0	2,06,424	2,26,424
Total Major Head 2230 :									2,26,424	0	20,000	0	2,06,424	2,26,424
Total of Month :									2,26,424	0	20,000	0	2,06,424	2,26,424
Month of Account: JUN/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48	Voucher	1,22,424	0	20,000	0	1,02,424	1,22,424
						Voted-Sixth-Schedule-Khasi	49	Voucher	79,000	0	0	0	79,000	79,000
Total Object Head-- 1 :									2,01,424	0	20,000	0	1,81,424	2,01,424
					02. Wages	Voted-Sixth-Schedule-Khasi	103	Voucher	13,000	0	0	0	13,000	13,000
Total Object Head-- 2 :									13,000	0	0	0	13,000	13,000

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Mairang Sub-Treasury														
D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
Total Major Head 2230 :									2,01,424	0	20,000	0	1,81,424	2,01,424
Total of Month :									2,01,424	0	20,000	0	1,81,424	2,01,424
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	43	Voucher	81,145	0	0	0	81,145	81,145
						Voted-Sixth-Schedule-Khasi	44	Voucher	1,26,156	0	20,000	0	1,06,156	1,26,156
Total Object Head-- 1 :									2,07,301	0	20,000	0	1,87,301	2,07,301
				02. Wages		Voted-Sixth-Schedule-Khasi	107	Voucher	25,000	0	0	0	25,000	25,000
Total Object Head-- 2 :									25,000	0	0	0	25,000	25,000
Total Sub Head :									2,32,301	0	20,000	0	2,12,301	2,32,301
Total Minor Head 101 :									2,32,301	0	20,000	0	2,12,301	2,32,301
Total Sub Major Head 2 :									2,32,301	0	20,000	0	2,12,301	2,32,301
Total Major Head 2230 :									2,32,301	0	20,000	0	2,12,301	2,32,301
Total of Month :									2,32,301	0	20,000	0	2,12,301	2,32,301
Month of Account: SEP/2024														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	115	Voucher	1,26,156	0	20,000	0	1,06,156	1,26,156
						Voted-Sixth-Schedule-Khasi	147	Voucher	60,742	0	0	2,200	58,542	60,742
						Voted-Sixth-Schedule-Khasi	157	Voucher	2,89,968	0	0	0	2,89,968	2,89,968
						Total Object Head-- 1 :			4,76,866	0	20,000	2,200	4,54,666	4,76,866
					02. Wages	Voted-Sixth-Schedule-Khasi	158	Voucher	12,500	0	0	0	12,500	12,500
						Total Object Head-- 2 :			12,500	0	0	0	12,500	12,500
						Total Sub Head :			4,89,366	0	20,000	2,200	4,67,166	4,89,366
						Total Minor Head 101 :			4,89,366	0	20,000	2,200	4,67,166	4,89,366
						Total Sub Major Head 2 :			4,89,366	0	20,000	2,200	4,67,166	4,89,366
						Total Major Head 2230 :			4,89,366	0	20,000	2,200	4,67,166	4,89,366
						Total of Month :			4,89,366	0	20,000	2,200	4,67,166	4,89,366
						Total of DDO 2200001 :			15,88,507	0	1,20,000	2,200	14,66,307	15,88,507
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														15,88,507
<u>Summary of DDO wise expenditure</u>														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills**Summary of DDO wise expenditure**

2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15,00,007
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	02. Wages	Voted-Sixth-Schedule-Khasi	75,500
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	13,000
							15,88,507

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury : Sohra Sub-Treasury																	
D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra																	
Month of Account: APR/2024																	
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	132	Voucher	3,616	0	0	0	3,616	3,616			
						Voted-Sixth-Schedule-Khasi	15	Voucher	70,656	0	0	0	70,656	70,656			
					Total Object Head-- 1 :							74,272	0	0	0	74,272	74,272
					Total Sub Head :							74,272	0	0	0	74,272	74,272
					Total Minor Head 101 :							74,272	0	0	0	74,272	74,272
					Total Sub Major Head 2 :							74,272	0	0	0	74,272	74,272
					Total Major Head 2230 :							74,272	0	0	0	74,272	74,272
Total of Month :							74,272	0	0	0	74,272	74,272					
Month of Account: MAY/2024																	
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23	Voucher	11,190	0	0	0	11,190	11,190			
						Voted-Sixth-Schedule-Khasi	24	Voucher	11,190	0	0	0	11,190	11,190			
						Voted-Sixth-Schedule-Khasi	68	Voucher	70,656	0	0	0	70,656	70,656			
					Total Object Head-- 1 :							93,036	0	0	0	93,036	93,036
					02. Wages				Voted-Sixth-	108	Voucher	4,500	0	0	0	4,500	4,500

Voucher Wise Expenditure Report
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Shillong

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Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	02. Wages	Voted-Sixth-Schedule-Khasi	135	Voucher	4,500	0	0	0	4,500	4,500	
Total Object Head-- 2 :									9,000	0	0	0	9,000	9,000	
Total Sub Head :									1,02,036	0	0	0	1,02,036	1,02,036	
Total Minor Head 101 :									1,02,036	0	0	0	1,02,036	1,02,036	
Total Sub Major Head 2 :									1,02,036	0	0	0	1,02,036	1,02,036	
Total Major Head 2230 :									1,02,036	0	0	0	1,02,036	1,02,036	
Total of Month :									1,02,036	0	0	0	1,02,036	1,02,036	

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42	Voucher	81,846	0	0	0	81,846	81,846	
Total Object Head-- 1 :									81,846	0	0	0	81,846	81,846	
Total Sub Head :									81,846	0	0	0	81,846	81,846	
Total Minor Head 101 :									81,846	0	0	0	81,846	81,846	
Total Sub Major Head 2 :									81,846	0	0	0	81,846	81,846	
Total Major Head 2230 :									81,846	0	0	0	81,846	81,846	

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Sohra Sub-Treasury														
D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									81,846	0	0	0	81,846	81,846
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	109	Voucher	1,93,318	0	0	0	1,93,318	1,93,318
						Voted-Sixth-Schedule-Khasi	28	Voucher	11,190	0	0	0	11,190	11,190
						Voted-Sixth-Schedule-Khasi	55	Voucher	70,656	0	0	0	70,656	70,656
Total Object Head-- 1 :									2,75,164	0	0	0	2,75,164	2,75,164
					02. Wages	Voted-Sixth-Schedule-Khasi	161	Voucher	4,500	0	0	0	4,500	4,500
						Voted-Sixth-Schedule-Khasi	163	Voucher	4,500	0	0	0	4,500	4,500
						Voted-Sixth-Schedule-Khasi	212	Voucher	4,500	0	0	0	4,500	4,500
Total Object Head-- 2 :									13,500	0	0	0	13,500	13,500
Total Sub Head :									2,88,664	0	0	0	2,88,664	2,88,664
Total Minor Head 101 :									2,88,664	0	0	0	2,88,664	2,88,664
Total Sub Major Head 2 :									2,88,664	0	0	0	2,88,664	2,88,664
Total Major Head 2230 :									2,88,664	0	0	0	2,88,664	2,88,664

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(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Sohra Sub-Treasury														
D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
Total of Month :									2,88,664	0	0	0	2,88,664	2,88,664
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpho/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	61,782	0	0	0	61,782	61,782
						Voted-Sixth-Schedule-Khasi	67	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 1 :									72,972	0	0	0	72,972	72,972
Total Sub Head :									72,972	0	0	0	72,972	72,972
Total Minor Head 101 :									72,972	0	0	0	72,972	72,972
Total Sub Major Head 2 :									72,972	0	0	0	72,972	72,972
Total Major Head 2230 :									72,972	0	0	0	72,972	72,972
Total of Month :									72,972	0	0	0	72,972	72,972
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
2230	02	101	(02) Employment	0	(01) Salaries, Sumtuary	Voted-Sixth-	15	Voucher	61,782	0	0	0	61,782	61,782

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Sohra Sub-Treasury													
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32	Voucher	11,190	0	0	0	11,190	11,190	
									Total Object Head-- 1 :	72,972	0	0	0	72,972	72,972
				02. Wages		Voted-Sixth-Schedule-Khasi	123	Voucher	4,500	0	0	0	4,500	4,500	
									Total Object Head-- 2 :	4,500	0	0	0	4,500	4,500
									Total Sub Head :	77,472	0	0	0	77,472	77,472
									Total Minor Head 101 :	77,472	0	0	0	77,472	77,472
									Total Sub Major Head 2 :	77,472	0	0	0	77,472	77,472
									Total Major Head 2230 :	77,472	0	0	0	77,472	77,472
									Total of Month :	77,472	0	0	0	77,472	77,472
									Total of DDO 2200001 :	6,97,262	0	0	0	6,97,262	6,97,262
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														6,97,262	
<u>Summary of DDO wise expenditure</u>															
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									6,70,262

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange SohraSummary of DDO wise expenditure

2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	02. Wages	Voted-Sixth-Schedule-Khasi	27,000
							6,97,262

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Up to Accounting Month September of Financial Year 2024-2025

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury Sohra Sub-Treasury																		
D.D.O. : 2200002 Vice Principal Industrial Training Institute East Khasi Hills																		
Month of Account: MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)				
2230									Total Major Head 2230 :	4,25,229	0	6,710	0	4,18,519	4,25,229			
									Total of Month :	4,25,229	0	6,710	0	4,18,519	4,25,229			
Month of Account: JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)				
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries	Voted-Sixth-Schedule-Khasi		107	Voucher	1,50,000	0	0	0	1,50,000	1,50,000				
					Voted-Sixth-Schedule-Khasi		84	Voucher	4,04,517	0	6,710	0	3,97,807	4,04,517				
					Total Object Head-- 1 :					5,54,517	0	6,710	0	5,47,807	5,54,517			
				02. Wages	Voted-Sixth-Schedule-Khasi		156	Voucher	72,000	0	0	0	72,000	72,000				
					Total Object Head-- 2 :					72,000	0	0	0	72,000	72,000			
				Total Sub Head :									6,26,517	0	6,710	0	6,19,807	6,26,517
				Total Minor Head 3 :									6,26,517	0	6,710	0	6,19,807	6,26,517
Total Sub Major Head 3 :									6,26,517	0	6,710	0	6,19,807	6,26,517				
Total Major Head 2230 :									6,26,517	0	6,710	0	6,19,807	6,26,517				
Total of Month :									6,26,517	0	6,710	0	6,19,807	6,26,517				
Month of Account: JUL/2024																		

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Sohra Sub-Treasury															
D.D.O. : 2200002 Vice Principal Industrial Training Institute East Khasi Hills															
Month of Account: JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries	Voted-Sixth-Schedule-Khasi		185	Voucher	50,000	0	0	0	50,000	50,000	
					Voted-Sixth-Schedule-Khasi		66	Voucher	4,04,517	0	6,710	0	3,97,807	4,04,517	
					Total Object Head-- 1 :					4,54,517	0	6,710	0	4,47,807	4,54,517
					Total Object Head-- 2 :					24,000	0	0	0	24,000	24,000
				Total Sub Head :					4,78,517	0	6,710	0	4,71,807	4,78,517	
				Total Minor Head 3 :					4,78,517	0	6,710	0	4,71,807	4,78,517	
				Total Sub Major Head 3 :					4,78,517	0	6,710	0	4,71,807	4,78,517	
				Total Major Head 2230 :					4,78,517	0	6,710	0	4,71,807	4,78,517	
				Total of Month :					4,78,517	0	6,710	0	4,71,807	4,78,517	
				Month of Account: AUG/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries	Voted-Sixth-Schedule-Khasi		138	Voucher	2,22,666	0	0	0	2,22,666	2,22,666	
					Voted-Sixth-Schedule-Khasi		54	Voucher	4,14,561	0	6,910	0	4,07,651	4,14,561	
					Voted-Sixth-Schedule-Khasi		68	Voucher	50,000	0	0	0	50,000	50,000	
					Total Object Head-- 1 :					2,77,227	0	6,910	0	2,70,317	2,77,227

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Shillong**

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Sohra Sub-Treasury														
D.D.O. : 2200002 Vice Principal Industrial Training Institute East Khasi Hills														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries	Total Object Head-- 1 :				6,87,227	0	6,910	0	6,80,317	6,87,227
				02. Wages	Voted-Sixth-Schedule-Khasi	84	Voucher	24,000	0	0	0	24,000	24,000	
					Total Object Head-- 2 :			24,000	0	0	0	24,000	24,000	
					Total Sub Head :			7,11,227	0	6,910	0	7,04,317	7,11,227	
					Total Minor Head 3 :			7,11,227	0	6,910	0	7,04,317	7,11,227	
					Total Sub Major Head 3 :			7,11,227	0	6,910	0	7,04,317	7,11,227	
					Total Major Head 2230 :			7,11,227	0	6,910	0	7,04,317	7,11,227	
					Total of Month :			7,11,227	0	6,910	0	7,04,317	7,11,227	
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries	Voted-Sixth-Schedule-Khasi		133	Voucher	578	0	0	0	578	578
					Voted-Sixth-Schedule-Khasi		92	Voucher	4,72,906	0	6,910	0	4,65,996	4,72,906
					Total Object Head-- 1 :			4,73,484	0	6,910	0	4,66,574	4,73,484	
				02. Wages	Voted-Sixth-Schedule-Khasi		121	Voucher	24,000	0	0	0	24,000	24,000
					Total Object Head-- 2 :			24,000	0	0	0	24,000	24,000	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Sohra Sub-Treasury												
D.D.O. :		2200002 Vice Principal Industrial Training Institute East Khasi Hills												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	03	003	(05) Setting Of New I.T.I.		Total Sub Head :				4,97,484	0	6,910	0	4,90,574	4,97,484
					Total Minor Head 3 :				4,97,484	0	6,910	0	4,90,574	4,97,484
					Total Sub Major Head 3 :				4,97,484	0	6,910	0	4,90,574	4,97,484
					Total Major Head 2230 :				4,97,484	0	6,910	0	4,90,574	4,97,484
					Total of Month :				4,97,484	0	6,910	0	4,90,574	4,97,484
					Total of DDO 2200002 :				31,43,491	0	40,660	0	31,02,831	31,43,491
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
					DDO wise Total (Original +Reconciliation+IA) :									31,43,491
<u>Summary of DDO wise expenditure</u>														
2230	03	3	(05) Setting Of New I.T.I.		9	01. Salaries	Voted-Sixth-Schedule-Khasi							29,99,491
2230	03	3	(05) Setting Of New I.T.I.		9	02. Wages	Voted-Sixth-Schedule-Khasi							1,44,000
														31,43,491

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Run Date :

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Khliehriat Treasury																
D.D.O. :		2200001 Sub-Divisional Labour Officer Khliehriat																
Month of Account:		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	221	Voucher	3,944	0	0	0	3,944	3,944				
						Voted-Sixth-Schedule-Jaintia	224	Voucher	20,872	0	0	0	20,872	20,872				
						Voted-Sixth-Schedule-Jaintia	69	Voucher	4,11,414	0	38,000	2,200	3,71,214	4,11,414				
						Voted-Sixth-Schedule-Jaintia	70	Voucher	77,999	0	0	0	77,999	77,999				
					Total Object Head-- I :								5,14,229	0	38,000	2,200	4,74,029	5,14,229
					Total Sub Head :								5,14,229	0	38,000	2,200	4,74,029	5,14,229
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	222	Voucher	13,464	0	0	0	13,464	13,464			
							Voted-Sixth-Schedule-Jaintia	223	Voucher	3,400	0	0	0	3,400	3,400			
							Voted-Sixth-Schedule-Jaintia	68	Voucher	2,68,615	0	0	2,200	2,66,415	2,68,615			
							Voted-Sixth-Schedule-Jaintia	71	Voucher	66,525	0	0	0	66,525	66,525			
					Total Object Head-- I :								3,52,004	0	0	2,200	3,49,804	3,52,004
					Total Sub Head :								3,52,004	0	0	2,200	3,49,804	3,52,004
					Total Minor Head I :								8,66,233	0	38,000	4,400	8,23,833	8,66,233
					Total Sub Major Head I :								8,66,233	0	38,000	4,400	8,23,833	8,66,233
Total Major Head 2230 :								8,66,233	0	38,000	4,400	8,23,833	8,66,233					
Total of Month :								8,66,233	0	38,000	4,400	8,23,833	8,66,233					

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury :		Khliehriat Treasury																	
D.D.O. :		2200001 Sub-Divisional Labour Officer Khliehriat																	
Month of Account:		MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	59	Voucher	77,999	0	0	0	77,999	77,999					
						Voted-Sixth-Schedule-Jaintia	60	Voucher	4,11,414	0	38,000	2,200	3,71,214	4,11,414					
					Total Object Head-- I :								4,89,413	0	38,000	2,200	4,49,213	4,89,413	
					Total Sub Head :								4,89,413	0	38,000	2,200	4,49,213	4,89,413	
					(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	58	Voucher	66,525	0	0	0	66,525	66,525				
							Voted-Sixth-Schedule-Jaintia	75	Voucher	2,68,615	0	0	2,200	2,66,415	2,68,615				
						Total Object Head-- I :								3,35,140	0	0	2,200	3,32,940	3,35,140
						Total Sub Head :								3,35,140	0	0	2,200	3,32,940	3,35,140
					Total Minor Head I :								8,24,553	0	38,000	4,400	7,82,153	8,24,553	
					Total Sub Major Head I :								8,24,553	0	38,000	4,400	7,82,153	8,24,553	
Total Major Head 2230 :								8,24,553	0	38,000	4,400	7,82,153	8,24,553						
Total of Month :								8,24,553	0	38,000	4,400	7,82,153	8,24,553						
Month of Account:		JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	61	Voucher	77,999	0	0	0	77,999	77,999					

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Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury : Khliehriat Treasury																	
D.D.O. : 2200001 Sub-Divisional Labour Officer Khliehriat																	
Month of Account: JUN/2024																	
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	01	001	0	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	62	Voucher	4,11,414	0	38,000	2,200	3,71,214	4,11,414			
				Total Object Head-- I :								4,89,413	0	38,000	2,200	4,49,213	4,89,413
				Total Sub Head :								4,89,413	0	38,000	2,200	4,49,213	4,89,413
				(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	59	Voucher	66,525	0	0	66,525	66,525	66,525			
							60	Voucher	2,68,615	0	0	2,66,415	2,68,615	2,68,615			
							Total Object Head-- I :								3,35,140	0	0
				Total Sub Head :								3,35,140	0	0	2,200	3,32,940	3,35,140
				Total Minor Head I :								8,24,553	0	38,000	4,400	7,82,153	8,24,553
				Total Sub Major Head I :								8,24,553	0	38,000	4,400	7,82,153	8,24,553
				Total Major Head 2230 :								8,24,553	0	38,000	4,400	7,82,153	8,24,553
Total of Month :								8,24,553	0	38,000	4,400	7,82,153	8,24,553				
Month of Account: JUL/2024																	
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	01	001	0	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	51	Voucher	4,11,414	0	38,000	2,200	3,71,214	4,11,414			
							52	Voucher	77,999	0	0	77,999	77,999				

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury : Khliehriat Treasury																	
D.D.O. : 2200001 Sub-Divisional Labour Officer Khliehriat																	
Month of Account: JUL/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	01	001	0	(02) District Establishment	(01) Salaries, Sumtuary Allowance				4,89,413	0	38,000	2,200	4,49,213	4,89,413			
					02. Wages	Voted-Sixth-Schedule-Jaintia	337	Voucher	96,480	0	0	0	96,480	96,480			
					Total Object Head-- 2 :						96,480	0	0	0	96,480	96,480	
					Total Sub Head :						5,85,893	0	38,000	2,200	5,45,693	5,85,893	
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	53	Voucher	2,68,615	0	0	2,200	2,66,415	2,68,615		
							Voted-Sixth-Schedule-Jaintia	54	Voucher	66,525	0	0	0	66,525	66,525		
						Total Object Head-- 1 :						3,35,140	0	0	2,200	3,32,940	3,35,140
							02. Wages	Voted-Sixth-Schedule-Jaintia	338	Voucher	1,22,160	0	0	0	1,22,160	1,22,160	
						Total Object Head-- 2 :						1,22,160	0	0	0	1,22,160	1,22,160
					Total Sub Head :						4,57,300	0	0	2,200	4,55,100	4,57,300	
	Total Minor Head 1 :						10,43,193	0	38,000	4,400	10,00,793	10,43,193					
	Total Sub Major Head 1 :						10,43,193	0	38,000	4,400	10,00,793	10,43,193					
	Total Major Head 2230 :						10,43,193	0	38,000	4,400	10,00,793	10,43,193					
	Total of Month :						10,43,193	0	38,000	4,400	10,00,793	10,43,193					
Month of Account: AUG/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)								

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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Khliehriat Treasury															
D.D.O. : 2200001 Sub-Divisional Labour Officer Khliehriat															
Month of Account: AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	80,144	0	0	0	80,144	80,144	
						Voted-Sixth-Schedule-Jaintia	11	Voucher	4,23,356	0	38,000	2,200	3,83,156	4,23,356	
					Total Object Head-- I :					5,03,500	0	38,000	2,200	4,63,300	5,03,500
					Total Sub Head :					5,03,500	0	38,000	2,200	4,63,300	5,03,500
					(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8	Voucher	68,514	0	0	0	68,514	68,514
							Voted-Sixth-Schedule-Jaintia	9	Voucher	2,76,327	0	0	2,200	2,74,127	2,76,327
					Total Object Head-- I :					3,44,841	0	0	2,200	3,42,641	3,44,841
					Total Sub Head :					3,44,841	0	0	2,200	3,42,641	3,44,841
					Total Minor Head I :					8,48,341	0	38,000	4,400	8,05,941	8,48,341
					Total Sub Major Head I :					8,48,341	0	38,000	4,400	8,05,941	8,48,341
Total Major Head 2230 :					8,48,341	0	38,000	4,400	8,05,941	8,48,341					
Total of Month :					8,48,341	0	38,000	4,400	8,05,941	8,48,341					
Month of Account: SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	37	Voucher	80,144	0	0	0	80,144	80,144	

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Khliehriat Treasury

D.D.O. : 2200001 Sub-Divisional Labour Officer Khliehriat

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	38	Voucher	4,23,356	0	38,000	2,200	3,83,156	4,23,356
Total Object Head-- I :									5,03,500	0	38,000	2,200	4,63,300	5,03,500
Total Sub Head :									5,03,500	0	38,000	2,200	4,63,300	5,03,500
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	35	Voucher	68,514	0	0	0	68,514	68,514
						Voted-Sixth-Schedule-Jaintia	36	Voucher	2,76,327	0	0	2,200	2,74,127	2,76,327
Total Object Head-- I :									3,44,841	0	0	2,200	3,42,641	3,44,841
Total Sub Head :									3,44,841	0	0	2,200	3,42,641	3,44,841
Total Minor Head I :									8,48,341	0	38,000	4,400	8,05,941	8,48,341
Total Sub Major Head I :									8,48,341	0	38,000	4,400	8,05,941	8,48,341
Total Major Head 2230 :									8,48,341	0	38,000	4,400	8,05,941	8,48,341
Total of Month :									8,48,341	0	38,000	4,400	8,05,941	8,48,341
Total of DDO 2200001 :									52,55,214	0	2,28,000	26,400	50,00,814	52,55,214
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :														52,55,214
Summary of DDO wise expenditure														

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Khliehriat Treasury**D.D.O. :** 2200001 Sub-Divisional Labour Officer KhliehriatSummary of DDO wise expenditure

2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	29,89,468
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	96,480
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	20,47,106
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,22,160
							52,55,214

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Khliehriat Treasury															
D.D.O. : 2200002 Assistant Employment Officer District Employment Exchange															
Month of Account: APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	16	Voucher	71,420	0	0	0	71,420	71,420	
Total Object Head-- 1 :									71,420	0	0	0	71,420	71,420	
Total Sub Head :									71,420	0	0	0	71,420	71,420	
Total Minor Head 101 :									71,420	0	0	0	71,420	71,420	
Total Sub Major Head 2 :									71,420	0	0	0	71,420	71,420	
Total Major Head 2230 :									71,420	0	0	0	71,420	71,420	
Total of Month :									71,420	0	0	0	71,420	71,420	
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	159	Voucher	71,420	0	0	0	71,420	71,420	
Total Object Head-- 1 :									71,420	0	0	0	71,420	71,420	
Total Sub Head :									71,420	0	0	0	71,420	71,420	
Total Minor Head 101 :									71,420	0	0	0	71,420	71,420	
Total Sub Major Head 2 :									71,420	0	0	0	71,420	71,420	
Total Major Head 2230 :									71,420	0	0	0	71,420	71,420	

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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury Khliehriat Treasury														
D.D.O. : 2200002 Assistant Employment Officer District Employment Exchange														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
Total of Month :									71,420	0	0	0	71,420	71,420
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	331	Voucher	32,395	0	0	0	32,395	32,395
						Voted-Sixth-Schedule-Jaintia	332	Voucher	1,25,534	0	0	4,400	1,21,134	1,25,534
						Voted-Sixth-Schedule-Jaintia	58	Voucher	71,420	0	0	0	71,420	71,420
Total Object Head-- 1 :									2,29,349	0	0	4,400	2,24,949	2,29,349
Total Sub Head :									2,29,349	0	0	4,400	2,24,949	2,29,349
Total Minor Head 101 :									2,29,349	0	0	4,400	2,24,949	2,29,349
Total Sub Major Head 2 :									2,29,349	0	0	4,400	2,24,949	2,29,349
Total Major Head 2230 :									2,29,349	0	0	4,400	2,24,949	2,29,349
Total of Month :									2,29,349	0	0	4,400	2,24,949	2,29,349
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		

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Shillong**

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Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department : Labour Department																			
Treasury : Khliehriat Treasury																			
D.D.O. : 2200002 Assistant Employment Officer District Employment Exchange																			
Month of Account: JUL/2024																			
Major Head	Sub Head	Minor Head	Sub Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	7610						
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	110	Voucher	62,767	0	0	2,200	60,567	62,767					
									3,520	0	0	3,520	3,520						
									71,420	0	0	71,420	71,420						
									Total Object Head-- 1 :			1,37,707	0	0	2,200	1,35,507	1,37,707		
					02. Wages	Voted-Sixth-Schedule-Jaintia	384	Voucher	15,823	0	0	15,823	15,823						
									Total Object Head-- 2 :			15,823	0	0	15,823	15,823			
					Total Sub Head :									1,53,530	0	0	2,200	1,51,330	1,53,530
					Total Minor Head 101 :									1,53,530	0	0	2,200	1,51,330	1,53,530
					Total Sub Major Head 2 :									1,53,530	0	0	2,200	1,51,330	1,53,530
					Total Major Head 2230 :									1,53,530	0	0	2,200	1,51,330	1,53,530
Total of Month :									1,53,530	0	0	2,200	1,51,330	1,53,530					
Month of Account: AUG/2024																			
Major Head	Sub Head	Minor Head	Sub Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	7610						
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	361	Voucher	38,621	0	0	0	38,621	38,621					
									79,711	0	0	79,711	79,711						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Khliehriat Treasury

D.D.O. : 2200002 Assistant Employment Officer District Employment Exchange

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	75	Voucher	62,767	0	0	2,200	60,567	62,767				
							76	Voucher	73,598	0	0	73,598	73,598					
					Total Object Head-- 1 :								2,54,697	0	0	2,200	2,52,497	2,54,697
					02. Wages	Voted-Sixth-Schedule-Jaintia	333	Voucher	4,500	0	0	4,500	4,500					
							Total Object Head-- 2 :								4,500	0	0	4,500
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	186	Voucher	38,000	0	0	38,000	38,000					
							Total Object Head-- 13 :								38,000	0	0	38,000
					Total Sub Head :								2,97,197	0	0	2,200	2,94,997	2,97,197
					Total Minor Head 101 :								2,97,197	0	0	2,200	2,94,997	2,97,197
					Total Sub Major Head 2 :								2,97,197	0	0	2,200	2,94,997	2,97,197
Total Major Head 2230 :								2,97,197	0	0	2,200	2,94,997	2,97,197					
Total of Month :								2,97,197	0	0	2,200	2,94,997	2,97,197					

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	134	Voucher	25,747	0	0	0	25,747	25,747	

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Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Khliehriat Treasury

D.D.O. : 2200002 Assistant Employment Officer District Employment Exchange

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	135	Voucher	39,909	0	0	0	39,909	39,909	
						Voted-Sixth-Schedule-Jaintia	262	Voucher	1,17,066	0	0	0	1,17,066	1,17,066	
						Voted-Sixth-Schedule-Jaintia	263	Voucher	14,162	0	0	0	14,162	14,162	
						Voted-Sixth-Schedule-Jaintia	55	Voucher	66,707	0	0	2,200	64,507	66,707	
						Voted-Sixth-Schedule-Jaintia	56	Voucher	73,598	0	0	0	73,598	73,598	
						Total Object Head-- 1 :			3,37,189	0	0	2,200	3,34,989	3,37,189	
					02. Wages	Voted-Sixth-Schedule-Jaintia	292	Voucher	4,500	0	0	0	4,500	4,500	
						Total Object Head-- 2 :			4,500	0	0	0	4,500	4,500	
						Total Sub Head :			3,41,689	0	0	2,200	3,39,489	3,41,689	
						Total Minor Head 101 :			3,41,689	0	0	2,200	3,39,489	3,41,689	
						Total Sub Major Head 2 :			3,41,689	0	0	2,200	3,39,489	3,41,689	
						Total Major Head 2230 :			3,41,689	0	0	2,200	3,39,489	3,41,689	
						Total of Month :			3,41,689	0	0	2,200	3,39,489	3,41,689	
						Total of DDO 2200002 :			11,64,605	0	0	11,000	11,53,605	11,64,605	

Reconciliation Portion*Internal Adjustment of A.G. Office:*

Voucher Wise Expenditure Report
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Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury	Khliehriat Treasury					
D.D.O. :	2200002	Assistant Employment Officer District Employment Exchange				
DDO wise Total (Original +Reconciliation+IA) :					11,64,605	
<u>Summary of DDO wise expenditure</u>						
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	11,01,782
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	02. Wages Voted-Sixth-Schedule-Jaintia	24,823
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(13) Office Expenses Voted-Sixth-Schedule-Jaintia	38,000
					11,64,605	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Ampati Sub-Treasury															
D.D.O. : 2200001 Sub-Divisional Employment Exchange Ampati															
Month of Account: APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	256	Voucher	4,000	0	0	0	4,000	4,000	
						Voted-Sixth-Schedule-Garo	262	Voucher	7,032	0	0	0	7,032	7,032	
						Voted-Sixth-Schedule-Garo	51	Voucher	79,000	0	0	0	79,000	79,000	
						Voted-Sixth-Schedule-Garo	52	Voucher	1,38,660	0	3,730	0	1,34,930	1,38,660	
						Total Object Head-- 1 :			2,28,692	0	3,730	0	2,24,962	2,28,692	
						Total Sub Head :			2,28,692	0	3,730	0	2,24,962	2,28,692	
						Total Minor Head 101 :			2,28,692	0	3,730	0	2,24,962	2,28,692	
Total Sub Major Head 2 :			2,28,692	0	3,730	0	2,24,962	2,28,692							
Total Major Head 2230 :			2,28,692	0	3,730	0	2,24,962	2,28,692							
Total of Month :			2,28,692	0	3,730	0	2,24,962	2,28,692							
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	83	Voucher	79,000	0	0	0	79,000	79,000	
						Voted-Sixth-Schedule-Garo	84	Voucher	1,38,660	0	3,730	0	1,34,930	1,38,660	
						Total Object Head-- 1 :									

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Ampati Sub-Treasury														
D.D.O. : 2200001 Sub-Divisional Employment Exchange Ampati														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance				2,17,660	0	3,730	0	2,13,930	2,17,660
					02. Wages	Voted-Sixth-Schedule-Garo	226	Voucher	18,000	0	0	0	18,000	18,000
Total Object Head-- 2 :									18,000	0	0	0	18,000	18,000
Total Sub Head :									2,35,660	0	3,730	0	2,31,930	2,35,660
Total Minor Head 101 :									2,35,660	0	3,730	0	2,31,930	2,35,660
Total Sub Major Head 2 :									2,35,660	0	3,730	0	2,31,930	2,35,660
Total Major Head 2230 :									2,35,660	0	3,730	0	2,31,930	2,35,660
Total of Month :									2,35,660	0	3,730	0	2,31,930	2,35,660
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	151	Voucher	79,000	0	0	0	79,000	79,000
						Voted-Sixth-Schedule-Garo	153	Voucher	1,38,660	0	3,730	0	1,34,930	1,38,660
Total Object Head-- 1 :									2,17,660	0	3,730	0	2,13,930	2,17,660
					02. Wages	Voted-Sixth-Schedule-Garo	238	Voucher	7,774	0	0	0	7,774	7,774
						Voted-Sixth-Schedule-Garo	239	Voucher	7,774	0	0	0	7,774	7,774

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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati															
Month of Account:		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	02. Wages	Voted-Sixth-Schedule-Garo	240	Voucher	7,774	0	0	0	7,774	7,774			
							241	Voucher	9,000	0	0	0	9,000	9,000			
					Total Object Head-- 2 :							32,322	0	0	0	32,322	32,322
					Total Sub Head :							2,49,982	0	3,730	0	2,46,252	2,49,982
					Total Minor Head 101 :							2,49,982	0	3,730	0	2,46,252	2,49,982
					Total Sub Major Head 2 :							2,49,982	0	3,730	0	2,46,252	2,49,982
					Total Major Head 2230 :							2,49,982	0	3,730	0	2,46,252	2,49,982
Total of Month :							2,49,982	0	3,730	0	2,46,252	2,49,982					
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100	Voucher	79,000	0	0	0	79,000	79,000			
							101	Voucher	1,38,660	0	3,730	0	1,34,930	1,38,660			
							Total Object Head-- 1 :							2,17,660	0	3,730	0
					02. Wages	Voted-Sixth-Schedule-Garo	221	Voucher	9,000	0	0	0	9,000	9,000			
							Total Object Head-- 2 :							9,000	0	0	0

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 2200001 Sub-Divisional Employment Exchange Ampati**Month of Account:** JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	222	Voucher	12,000	0	0	0	12,000	12,000
						Voted-Sixth-Schedule-Garo	223	Voucher	11,120	0	0	0	11,120	11,120
						Voted-Sixth-Schedule-Garo	224	Voucher	7,200	0	0	0	7,200	7,200
						Voted-Sixth-Schedule-Garo	225	Voucher	7,600	0	0	0	7,600	7,600
Total Object Head-- 11 :									37,920	0	0	0	37,920	37,920
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	220	Voucher	38,000	0	0	0	38,000	38,000
Total Object Head-- 13 :									38,000	0	0	0	38,000	38,000
Total Sub Head :									3,02,580	0	3,730	0	2,98,850	3,02,580
Total Minor Head 101 :									3,02,580	0	3,730	0	2,98,850	3,02,580
Total Sub Major Head 2 :									3,02,580	0	3,730	0	2,98,850	3,02,580
Total Major Head 2230 :									3,02,580	0	3,730	0	2,98,850	3,02,580
Total of Month :									3,02,580	0	3,730	0	2,98,850	3,02,580

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(11) Sub-Divisional	3	(01) Salaries, Sumtuary	Voted-Sixth-	216	Voucher	81,145	0	0	0	81,145	81,145

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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : Ampati Sub-Treasury																		
D.D.O. : 2200001 Sub-Divisional Employment Exchange Ampati																		
Month of Account: AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	217	Voucher	1,42,628	0	3,840	0	1,38,788	1,42,628				
							493	Voucher	81,145	0	0	0	81,145	81,145				
							Total Object Head-- 1 :		3,04,918	0	3,840	0	3,01,078	3,04,918				
										02. Wages	Voted-Sixth-Schedule-Garo	277	Voucher	9,000	0	0	9,000	9,000
					Total Object Head-- 2 :		9,000	0	0			0	9,000	9,000				
					Total Sub Head :								3,13,918	0	3,840	0	3,10,078	3,13,918
					Total Minor Head 101 :								3,13,918	0	3,840	0	3,10,078	3,13,918
					Total Sub Major Head 2 :								3,13,918	0	3,840	0	3,10,078	3,13,918
					Total Major Head 2230 :								3,13,918	0	3,840	0	3,10,078	3,13,918
					Total of Month :								3,13,918	0	3,840	0	3,10,078	3,13,918
Month of Account: SEP/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	57	Voucher	1,42,628	0	3,840	0	1,38,788	1,42,628				
							Total Object Head-- 1 :		1,42,628	0	3,840	0	1,38,788	1,42,628				
												02. Wages	Voted-Sixth-Schedule-Garo	205	Voucher	9,000	0	0

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 2200001 Sub-Divisional Employment Exchange Ampati**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	02. Wages	Voted-Sixth-Schedule-Garo	206	Voucher	8,232	0	0	0	8,232	8,232
						Voted-Sixth-Schedule-Garo	207	Voucher	8,232	0	0	0	8,232	8,232
Total Object Head-- 2 :									25,464	0	0	0	25,464	25,464
Total Sub Head :									1,68,092	0	3,840	0	1,64,252	1,68,092
Total Minor Head 101 :									1,68,092	0	3,840	0	1,64,252	1,68,092
Total Sub Major Head 2 :									1,68,092	0	3,840	0	1,64,252	1,68,092
Total Major Head 2230 :									1,68,092	0	3,840	0	1,64,252	1,68,092
Total of Month :									1,68,092	0	3,840	0	1,64,252	1,68,092
Total of DDO 2200001 :									14,98,924	0	22,600	0	14,76,324	14,98,924

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****14,98,924**Summary of DDO wise expenditure

2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								13,29,218
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	02. Wages	Voted-Sixth-Schedule-Garo								93,786
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(11) Travel Expenses,	Voted-Sixth-Schedule-Garo								37,920

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Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Ampati Sub-Treasury**D.D.O. :** 2200001 Sub-Divisional Employment Exchange AmpatiSummary of DDO wise expenditure**Conveyance Allowances**

2230	02	101 (11) Sub-Divisional Employment Exchange-	3	(13) Office Expenses	Voted-Sixth-Schedule-Garo	38,000
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14,98,924

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		2200002 District Labour Office (Ampati)															
Month of Account:		APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	229	Voucher	16,500	0	0	0	16,500	16,500				
					Voted-Sixth-Schedule-Garo	244	Voucher	5,000	0	0	5,000	5,000					
					Voted-Sixth-Schedule-Garo	245	Voucher	8,128	0	0	8,128	8,128					
					Voted-Sixth-Schedule-Garo	246	Voucher	10,024	0	0	10,024	10,024					
					Voted-Sixth-Schedule-Garo	48	Voucher	96,875	0	0	96,875	96,875					
					Voted-Sixth-Schedule-Garo	49	Voucher	1,61,218	0	0	1,61,218	1,61,218					
					Voted-Sixth-Schedule-Garo	50	Voucher	1,99,827	1,400	0	1,98,427	1,98,427					
					Total Object Head-- 1 :								4,97,572	1,400	0	0	4,96,172
				(02) Wages	Voted-Sixth-Schedule-Garo	100	Voucher	24,120	0	0	24,120	24,120					
					Voted-Sixth-Schedule-Garo	101	Voucher	24,120	0	0	24,120	24,120					
					Voted-Sixth-Schedule-Garo	102	Voucher	24,120	0	0	24,120	24,120					
				Total Object Head-- 2 :								72,360	0	0	0	72,360	72,360
				Total Sub Head :								5,69,932	1,400	0	0	5,68,532	5,68,532
				Total Minor Head 1 :								5,69,932	1,400	0	0	5,68,532	5,68,532
Total Sub Major Head 1 :								5,69,932	1,400	0	0	5,68,532	5,68,532				
Total Major Head 2230 :								5,69,932	1,400	0	0	5,68,532	5,68,532				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Ampati Sub-Treasury														
D.D.O. : 2200002 District Labour Office (Ampati)														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total of Month :									5,69,932	1,400	0	0	5,68,532	5,68,532
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		300	Voucher	7,500	0	0	0	7,500	7,500
					Voted-Sixth-Schedule-Garo		85	Voucher	96,875	0	0	0	96,875	96,875
					Voted-Sixth-Schedule-Garo		86	Voucher	1,61,218	0	0	0	1,61,218	1,61,218
					Voted-Sixth-Schedule-Garo		87	Voucher	1,99,827	1,400	0	0	1,98,427	1,98,427
Total Object Head-- 1 :									4,65,420	1,400	0	0	4,64,020	4,64,020
				02. Wages	Voted-Sixth-Schedule-Garo		88	Voucher	24,120	0	0	0	24,120	24,120
					Voted-Sixth-Schedule-Garo		89	Voucher	24,120	0	0	0	24,120	24,120
					Voted-Sixth-Schedule-Garo		90	Voucher	24,120	0	0	0	24,120	24,120
Total Object Head-- 2 :									72,360	0	0	0	72,360	72,360
Total Sub Head :									5,37,780	1,400	0	0	5,36,380	5,36,380
Total Minor Head 1 :									5,37,780	1,400	0	0	5,36,380	5,36,380
Total Sub Major Head 1 :									5,37,780	1,400	0	0	5,36,380	5,36,380

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Ampati Sub-Treasury														
D.D.O. : 2200002 District Labour Office (Ampati)														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Major Head 2230 :									5,37,780	1,400	0	0	5,36,380	5,36,380
Total of Month :									5,37,780	1,400	0	0	5,36,380	5,36,380
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		149	Voucher	96,875	0	0	0	96,875	96,875
					Voted-Sixth-Schedule-Garo		150	Voucher	1,61,218	0	0	0	1,61,218	1,61,218
					Voted-Sixth-Schedule-Garo		152	Voucher	1,99,827	1,400	0	4,400	1,94,027	1,98,427
Total Object Head-- I :									4,57,920	1,400	0	4,400	4,52,120	4,56,520
				02. Wages	Voted-Sixth-Schedule-Garo		193	Voucher	12,060	0	0	0	12,060	12,060
					Voted-Sixth-Schedule-Garo		194	Voucher	12,060	0	0	0	12,060	12,060
					Voted-Sixth-Schedule-Garo		195	Voucher	12,060	0	0	0	12,060	12,060
					Voted-Sixth-Schedule-Garo		196	Voucher	12,060	0	0	0	12,060	12,060
					Voted-Sixth-Schedule-Garo		197	Voucher	12,060	0	0	0	12,060	12,060
					Voted-Sixth-Schedule-Garo		198	Voucher	12,060	0	0	0	12,060	12,060

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Ampati Sub-Treasury												
D.D.O. :		2200002 District Labour Office (Ampati)												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages	Total Object Head-- 2 :				72,360	0	0	0	72,360	72,360
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		277	Voucher	5,000	0	0	0	5,000	5,000
					Voted-Sixth-Schedule-Garo		278	Voucher	3,350	0	0	0	3,350	3,350
					Voted-Sixth-Schedule-Garo		279	Voucher	2,900	0	0	0	2,900	2,900
					Voted-Sixth-Schedule-Garo		280	Voucher	3,658	0	0	0	3,658	3,658
					Voted-Sixth-Schedule-Garo		416	Voucher	500	0	0	0	500	500
					Voted-Sixth-Schedule-Garo		417	Voucher	2,000	0	0	0	2,000	2,000
					Voted-Sixth-Schedule-Garo		418	Voucher	2,000	0	0	0	2,000	2,000
					Voted-Sixth-Schedule-Garo		419	Voucher	500	0	0	0	500	500
					Voted-Sixth-Schedule-Garo		420	Voucher	500	0	0	0	500	500
					Voted-Sixth-Schedule-Garo		421	Voucher	500	0	0	0	500	500
					Voted-Sixth-Schedule-Garo		422	Voucher	500	0	0	0	500	500
					Voted-Sixth-Schedule-Garo		423	Voucher	500	0	0	0	500	500
					Voted-Sixth-Schedule-Garo		424	Voucher	500	0	0	0	500	500
					Total Object Head-- 13 :				22,408	0	0	0	22,408	22,408
					Total Sub Head :				5,52,688	1,400	0	4,400	5,46,888	5,51,288

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury : Ampati Sub-Treasury																	
D.D.O. : 2200002 District Labour Office (Ampati)																	
Month of Account: JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)				
Total Minor Head 1 :									5,52,688	1,400	0	4,400	5,46,888	5,51,288			
Total Sub Major Head 1 :									5,52,688	1,400	0	4,400	5,46,888	5,51,288			
Total Major Head 2230 :									5,52,688	1,400	0	4,400	5,46,888	5,51,288			
Total of Month :									5,52,688	1,400	0	4,400	5,46,888	5,51,288			
Month of Account: JUL/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)				
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		97	Voucher	96,875	0	0	0	96,875	96,875			
					Voted-Sixth-Schedule-Garo		98	Voucher	1,61,218	0	0	0	1,61,218	1,61,218			
					Voted-Sixth-Schedule-Garo		99	Voucher	1,99,827	1,400	0	4,400	1,94,027	1,98,427			
					Total Object Head-- 1 :				4,57,920	1,400	0	4,400	4,52,120	4,56,520			
				02. Wages	Voted-Sixth-Schedule-Garo		102	Voucher	24,120	0	0	0	24,120	24,120			
					Voted-Sixth-Schedule-Garo		103	Voucher	24,120	0	0	0	24,120	24,120			
					Voted-Sixth-Schedule-Garo		104	Voucher	24,120	0	0	0	24,120	24,120			
				Total Object Head-- 2 :				72,360	0	0	0	72,360	72,360				
				Total Sub Head :									5,30,280	1,400	0	4,400	5,28,880

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : Ampati Sub-Treasury																		
D.D.O. : 2200002 District Labour Office (Ampati)																		
Month of Account: JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)					
Total Minor Head I :									5,30,280	1,400	0	4,400	5,28,880					
Total Sub Major Head I :									5,30,280	1,400	0	4,400	5,28,880					
Total Major Head 2230 :									5,30,280	1,400	0	4,400	5,28,880					
Total of Month :									5,30,280	1,400	0	4,400	5,28,880					
Month of Account: AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)					
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		218	Voucher	99,592	0	0	0	99,592	99,592				
					Voted-Sixth-Schedule-Garo		219	Voucher	1,62,721	0	0	0	1,62,721	1,62,721				
					Voted-Sixth-Schedule-Garo		220	Voucher	2,02,292	0	0	4,400	1,97,892	2,02,292				
					Voted-Sixth-Schedule-Garo		494	Voucher	99,592	0	0	0	99,592	99,592				
					Voted-Sixth-Schedule-Garo		495	Voucher	1,62,721	0	0	0	1,62,721	1,62,721				
					Total Object Head-- I :								7,26,918	0	0	4,400	7,22,518	7,26,918
					02. Wages	Voted-Sixth-Schedule-Garo		221	Voucher	840	0	0	0	840	840			
						Voted-Sixth-Schedule-Garo		222	Voucher	2,700	0	0	0	2,700	2,700			
						Voted-Sixth-Schedule-Garo		223	Voucher	25,020	0	0	0	25,020	25,020			

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury : Ampati Sub-Treasury																	
D.D.O. : 2200002 District Labour Office (Ampati)																	
Month of Account: AUG/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages	Voted-Sixth-Schedule-Garo		224	Voucher	840	0	0	0	840	840			
					Voted-Sixth-Schedule-Garo		225	Voucher	2,700	0	0	0	2,700	2,700			
					Voted-Sixth-Schedule-Garo		226	Voucher	25,020	0	0	0	25,020	25,020			
					Voted-Sixth-Schedule-Garo		227	Voucher	840	0	0	0	840	840			
					Voted-Sixth-Schedule-Garo		228	Voucher	2,700	0	0	0	2,700	2,700			
					Voted-Sixth-Schedule-Garo		229	Voucher	25,020	0	0	0	25,020	25,020			
					Total Object Head-- 2 :								85,680	0	0	0	85,680
				(13) Office Expenses				Voted-Sixth-Schedule-Garo		404	Voucher	7,600	0	0	0	7,600	7,600
								Total Object Head-- 13 :								7,600	0
				Total Sub Head :									8,20,198	0	0	4,400	8,15,798
Total Minor Head 1 :									8,20,198	0	0	4,400	8,15,798	8,20,198			
Total Sub Major Head 1 :									8,20,198	0	0	4,400	8,15,798	8,20,198			
Total Major Head 2230 :									8,20,198	0	0	4,400	8,15,798	8,20,198			
Total of Month :									8,20,198	0	0	4,400	8,15,798	8,20,198			
Month of Account: SEP/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		2200002 District Labour Office (Ampati)													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		53	Voucher	2,02,292	0	0	4,400	1,97,892	2,02,292	
Total Object Head-- 1 :									2,02,292	0	0	4,400	1,97,892	2,02,292	
				02. Wages	Voted-Sixth-Schedule-Garo		54	Voucher	25,020	0	0	0	25,020	25,020	
					Voted-Sixth-Schedule-Garo		55	Voucher	25,020	0	0	0	25,020	25,020	
					Voted-Sixth-Schedule-Garo		56	Voucher	25,020	0	0	0	25,020	25,020	
Total Object Head-- 2 :									75,060	0	0	0	75,060	75,060	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		208	Voucher	1,335	0	0	0	1,335	1,335	
					Voted-Sixth-Schedule-Garo		209	Voucher	613	0	0	0	613	613	
Total Object Head-- 13 :									1,948	0	0	0	1,948	1,948	
Total Sub Head :									2,79,300	0	0	4,400	2,74,900	2,79,300	
Total Minor Head 1 :									2,79,300	0	0	4,400	2,74,900	2,79,300	
Total Sub Major Head 1 :									2,79,300	0	0	4,400	2,74,900	2,79,300	
Total Major Head 2230 :									2,79,300	0	0	4,400	2,74,900	2,79,300	
Total of Month :									2,79,300	0	0	4,400	2,74,900	2,79,300	
Total of DDO 2200002 :									32,90,178	5,600	0	17,600	32,66,978	32,84,578	
Reconciliation Portion															

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT			
Department :	Labour Department				
Treasury :	Ampati Sub-Treasury				
D.D.O. :	2200002 District Labour Office (Ampati)				
<i>Internal Adjustment of A.G. Office:</i>					
DDO wise Total (Original +Reconciliation+IA) :					32,84,578
<u>Summary of DDO wise expenditure</u>					
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28,02,442
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo	4,50,180
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	31,956
					32,84,578

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																												
Department : Labour Department																												
Treasury : Resubelpara Treasury																												
D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange																												
Month of Account: APR/2024																												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)														
											8009	7610																
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	59	Voucher	1,50,360	0	13,000	0	1,37,360	1,50,360														
						Voted-Sixth-Schedule-Garo	65	Voucher	79,000	0	0	0	79,000	79,000														
					Total Object Head-- 1 :							2,29,360	0	13,000	0	2,16,360	2,29,360											
						02. Wages	Voted-Sixth-Schedule-Garo	17	Voucher	7,200	0	0	0	7,200	7,200													
					Total Object Head-- 2 :							7,200	0	0	0	7,200	7,200											
					Total Sub Head :							2,36,560	0	13,000	0	2,23,560	2,36,560											
						(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	20	Voucher	8,000	0	0	0	8,000	8,000											
					Total Object Head-- 2 :																8,000	0	0	8,000	8,000			
					Total Sub Head :																8,000	0	0	0	8,000	8,000		
					Total Minor Head 101 :							2,44,560	0	13,000	0	2,31,560	2,44,560											
Total Sub Major Head 2 :							2,44,560	0	13,000	0	2,31,560	2,44,560																
Total Major Head 2230 :							2,44,560	0	13,000	0	2,31,560	2,44,560																
Total of Month :							2,44,560	0	13,000	0	2,31,560	2,44,560																
Month of Account: MAY/2024																												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)														
											8009	7610																

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : Resubelpara Treasury																		
D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange																		
Month of Account: MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	259	Voucher	4,000	0	0	0	4,000	4,000				
						Voted-Sixth-Schedule-Garo	270	Voucher	7,504	0	0	7,504	7,504					
						Voted-Sixth-Schedule-Garo	53	Voucher	79,000	0	0	79,000	79,000					
						Voted-Sixth-Schedule-Garo	54	Voucher	1,50,360	0	13,000	0	1,37,360	1,50,360				
					Total Object Head-- 1 :								2,40,864	0	13,000	0	2,27,864	2,40,864
						02. Wages	Voted-Sixth-Schedule-Garo	295	Voucher	8,000	0	0	8,000	8,000				
							Voted-Sixth-Schedule-Garo	296	Voucher	7,200	0	0	7,200	7,200				
					Total Object Head-- 2 :								15,200	0	0	0	15,200	15,200
					Total Sub Head :								2,56,064	0	13,000	0	2,43,064	2,56,064
					Total Minor Head 101 :								2,56,064	0	13,000	0	2,43,064	2,56,064
Total Sub Major Head 2 :								2,56,064	0	13,000	0	2,43,064	2,56,064					
Total Major Head 2230 :								2,56,064	0	13,000	0	2,43,064	2,56,064					
Total of Month :								2,56,064	0	13,000	0	2,43,064	2,56,064					
Month of Account: JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																													
Department : Labour Department																													
Treasury : Resubelpara Treasury																													
D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange																													
Month of Account: JUN/2024																													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)															
											8009	7610																	
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26	Voucher	1,50,360	0	13,000	0	1,37,360	1,50,360															
						Voted-Sixth-Schedule-Garo	28	Voucher	79,000	0	0	0	79,000	79,000															
					Total Object Head-- 1 :								2,29,360	0	13,000	0	2,16,360	2,29,360											
						02. Wages	Voted-Sixth-Schedule-Garo	287	Voucher	7,200	0	0	0	7,200	7,200														
					Total Object Head-- 2 :								7,200	0	0	0	7,200	7,200											
					Total Sub Head :								2,36,560	0	13,000	0	2,23,560	2,36,560											
						(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	286	Voucher	8,000	0	0	0	8,000	8,000												
					Total Object Head-- 2 :																8,000	0	0	0	8,000	8,000			
					Total Sub Head :																	8,000	0	0	0	8,000	8,000		
					Total Minor Head 101 :								2,44,560	0	13,000	0	2,31,560	2,44,560											
Total Sub Major Head 2 :								2,44,560	0	13,000	0	2,31,560	2,44,560																
Total Major Head 2230 :								2,44,560	0	13,000	0	2,31,560	2,44,560																
Total of Month :								2,44,560	0	13,000	0	2,31,560	2,44,560																
Month of Account: JUL/2024																													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)															
											8009	7610																	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 320

Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Resubelpara Treasury																
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange																
Month of Account:		JUL/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	41	Voucher	79,000	0	0	0	79,000	79,000				
						Voted-Sixth-Schedule-Garo	42	Voucher	1,50,360	0	13,000	0	1,37,360	1,50,360				
					Total Object Head-- 1 :								2,29,360	0	13,000	0	2,16,360	2,29,360
					02. Wages	Voted-Sixth-Schedule-Garo	338	Voucher	8,000	0	0	0	8,000	8,000				
						Voted-Sixth-Schedule-Garo	339	Voucher	7,200	0	0	0	7,200	7,200				
					Total Object Head-- 2 :								15,200	0	0	0	15,200	15,200
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	555	Voucher	10,920	0	0	0	10,920	10,920				
						Voted-Sixth-Schedule-Garo	556	Voucher	13,200	0	0	0	13,200	13,200				
						Voted-Sixth-Schedule-Garo	557	Voucher	12,600	0	0	0	12,600	12,600				
						Voted-Sixth-Schedule-Garo	558	Voucher	11,520	0	0	0	11,520	11,520				
					Total Object Head-- 11 :								48,240	0	0	0	48,240	48,240
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	411	Voucher	40,000	0	0	0	40,000	40,000				
						Total Object Head-- 13 :								40,000	0	0	0	40,000
					Total Sub Head :								3,32,800	0	13,000	0	3,19,800	3,32,800
					Total Minor Head 101 :								3,32,800	0	13,000	0	3,19,800	3,32,800
Total Sub Major Head 2 :								3,32,800	0	13,000	0	3,19,800	3,32,800					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 321

Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Resubelpara Treasury												
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange												
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230		Total Major Head			2230 :				3,32,800	0	13,000	0	3,19,800	3,32,800
		Total of Month :							3,32,800	0	13,000	0	3,19,800	3,32,800
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	0	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	124	Voucher	81,145	0	0	0	81,145	81,145
						Voted-Sixth-Schedule-Garo	41	Voucher	1,54,713	0	14,000	0	1,40,713	1,54,713
						Total Object Head-- 1 :		2,35,858	0	14,000	0	2,21,858	2,35,858	
					02. Wages	Voted-Sixth-Schedule-Garo	246	Voucher	7,200	0	0	0	7,200	7,200
						Voted-Sixth-Schedule-Garo	247	Voucher	8,000	0	0	0	8,000	8,000
					Total Object Head-- 2 :		15,200	0	0	0	15,200	15,200		
					Total Sub Head :		2,51,058	0	14,000	0	2,37,058	2,51,058		
Total Minor Head 101 :		2,51,058	0	14,000	0	2,37,058	2,51,058							
Total Sub Major Head 2 :		2,51,058	0	14,000	0	2,37,058	2,51,058							
Total Major Head 2230 :		2,51,058	0	14,000	0	2,37,058	2,51,058							
Total of Month :		2,51,058	0	14,000	0	2,37,058	2,51,058							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Resubelpara Treasury																
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange																
Month of Account:		SEP/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	1,54,713	0	14,000	0	1,40,713	1,54,713				
						Voted-Sixth-Schedule-Garo	63	Voucher	81,145	0	0	0	81,145	81,145				
					Total Object Head-- 1 :								2,35,858	0	14,000	0	2,21,858	2,35,858
					02. Wages	Voted-Sixth-Schedule-Garo	339	Voucher	8,000	0	0	0	8,000	8,000				
						Voted-Sixth-Schedule-Garo	340	Voucher	7,200	0	0	0	7,200	7,200				
						Total Object Head-- 2 :								15,200	0	0	0	15,200
					Total Sub Head :								2,51,058	0	14,000	0	2,37,058	2,51,058
					Total Minor Head 101 :								2,51,058	0	14,000	0	2,37,058	2,51,058
					Total Sub Major Head 2 :								2,51,058	0	14,000	0	2,37,058	2,51,058
					Total Major Head 2230 :								2,51,058	0	14,000	0	2,37,058	2,51,058
Total of Month :								2,51,058	0	14,000	0	2,37,058	2,51,058					
Total of DDO 2200001 :								15,80,100	0	80,000	0	15,00,100	15,80,100					
Reconciliation Portion																		
<i>Internal Adjustment of A.G. Office:</i>																		
DDO wise Total (Original +Reconciliation+IA) :													15,80,100					
<u>Summary of DDO wise expenditure</u>																		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 323

Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Resubelpara Treasury**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment ExchangeSummary of DDO wise expenditure

2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14,00,660
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages	Voted-Sixth-Schedule-Garo	75,200
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	48,240
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	40,000
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	16,000
							15,80,100

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Resubelpara Treasury														
D.D.O. : 2200002 Vice Principal Iti North Garo Hills														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries	Voted-Sixth-Schedule-Garo		71	Voucher	3,38,717	0	5,620	0	3,33,097	3,38,717
Total Object Head-- 1 :									3,38,717	0	5,620	0	3,33,097	3,38,717
				02. Wages	Voted-Sixth-Schedule-Garo		21	Voucher	15,000	0	0	0	15,000	15,000
					Voted-Sixth-Schedule-Garo		22	Voucher	10,710	0	0	0	10,710	10,710
Total Object Head-- 2 :									25,710	0	0	0	25,710	25,710
Total Sub Head :									3,64,427	0	5,620	0	3,58,807	3,64,427
Total Minor Head 3 :									3,64,427	0	5,620	0	3,58,807	3,64,427
Total Sub Major Head 3 :									3,64,427	0	5,620	0	3,58,807	3,64,427
Total Major Head 2230 :									3,64,427	0	5,620	0	3,58,807	3,64,427
Total of Month :									3,64,427	0	5,620	0	3,58,807	3,64,427
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries	Voted-Sixth-Schedule-Garo		11	Voucher	3,38,717	0	5,620	0	3,33,097	3,38,717
					Voted-Sixth-Schedule-Garo		322	Voucher	16,952	0	0	0	16,952	16,952
Total Object Head-- 1 :									3,55,669	0	5,620	0	3,50,049	3,55,669

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : Resubelpara Treasury																		
D.D.O. : 2200002 Vice Principal Iti North Garo Hills																		
Month of Account: JUN/2024																		
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610			
2230								Total Major Head		2230 :			4,13,717	0	5,620	0	4,08,097	4,13,717
Total of Month :													4,13,717	0	5,620	0	4,08,097	4,13,717
Month of Account: JUL/2024																		
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610			
2230	03	003	(05) Setting Of New I.T.I. 9		01. Salaries		Voted-Sixth-Schedule-Garo		11	Voucher		3,38,717	0	5,620	0	3,33,097	3,38,717	
Total Object Head-- 1 :													3,38,717	0	5,620	0	3,33,097	3,38,717
				02. Wages		Voted-Sixth-Schedule-Garo		127	Voucher		32,130	0	0	0	32,130	32,130		
				Voted-Sixth-Schedule-Garo		128	Voucher		15,000	0	0	0	15,000	15,000				
				Voted-Sixth-Schedule-Garo		530	Voucher		15,000	0	0	0	15,000	15,000				
				Voted-Sixth-Schedule-Garo		531	Voucher		8,000	0	0	0	8,000	8,000				
Total Object Head-- 2 :													70,130	0	0	0	70,130	70,130
				13. Office Expenses		Voted-Sixth-Schedule-Garo		600	Voucher		50,000	0	0	0	50,000	50,000		
Total Object Head-- 13 :													50,000	0	0	0	50,000	50,000
Total Sub Head :													4,58,847	0	5,620	0	4,53,227	4,58,847
Total Minor Head 3 :													4,58,847	0	5,620	0	4,53,227	4,58,847

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Resubelpara Treasury														
D.D.O. : 2200002 Vice Principal Iti North Garo Hills														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Major Head 3 :									4,58,847	0	5,620	0	4,53,227	4,58,847
Total Major Head 2230 :									4,58,847	0	5,620	0	4,53,227	4,58,847
Total of Month :									4,58,847	0	5,620	0	4,53,227	4,58,847
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries	Voted-Sixth-Schedule-Garo		167	Voucher	3,47,025	0	5,790	0	3,41,235	3,47,025
					Voted-Sixth-Schedule-Garo		271	Voucher	50,000	0	0	0	50,000	50,000
					Total Object Head-- 1 :					3,97,025	0	5,790	0	3,91,235
				02. Wages	Voted-Sixth-Schedule-Garo		329	Voucher	12,060	0	0	0	12,060	12,060
					Voted-Sixth-Schedule-Garo		330	Voucher	8,000	0	0	0	8,000	8,000
					Voted-Sixth-Schedule-Garo		331	Voucher	15,000	0	0	0	15,000	15,000
				Total Object Head-- 2 :					35,060	0	0	0	35,060	35,060
				11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		429	Voucher	28,600	0	0	0	28,600	28,600
					Voted-Sixth-Schedule-Garo		432	Voucher	20,700	0	0	0	20,700	20,700
					Voted-Sixth-Schedule-Garo		433	Voucher	19,320	0	0	0	19,320	19,320

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Resubelpara Treasury												
D.D.O. :		2200002 Vice Principal Iti North Garo Hills												
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(05) Setting Of New I.T.I. 9	11. Domestic Travel Expenses	Total Object Head-- 11 :				68,620	0	0	0	68,620	68,620
					Total Sub Head :				5,00,705	0	5,790	0	4,94,915	5,00,705
					Total Minor Head 3 :				5,00,705	0	5,790	0	4,94,915	5,00,705
					Total Sub Major Head 3 :				5,00,705	0	5,790	0	4,94,915	5,00,705
					Total Major Head 2230 :				5,00,705	0	5,790	0	4,94,915	5,00,705
					Total of Month :				5,00,705	0	5,790	0	4,94,915	5,00,705
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		62	Voucher	3,47,025	0	5,790	0	3,41,235	3,47,025
					Total Object Head-- 1 :				3,47,025	0	5,790	0	3,41,235	3,47,025
			9	01. Salaries	Voted-Sixth-Schedule-Garo		161	Voucher	25,000	0	0	0	25,000	25,000
					Total Object Head-- 1 :				25,000	0	0	0	25,000	25,000
				02. Wages	Voted-Sixth-Schedule-Garo		338	Voucher	8,000	0	0	0	8,000	8,000
					Voted-Sixth-Schedule-Garo		343	Voucher	15,000	0	0	0	15,000	15,000
					Total Object Head-- 2 :				23,000	0	0	0	23,000	23,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		31		ADMINISTRATION OF LABOUR DEPARTMENT										
Department :		Labour Department												
Treasury :		Resubelpara Treasury												
D.D.O. :		2200002 Vice Principal Iti North Garo Hills												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	03	003	(05) Setting Of New I.T.I.		Total Sub Head :				3,95,025	0	5,790	0	3,89,235	3,95,025
					Total Minor Head 3 :				3,95,025	0	5,790	0	3,89,235	3,95,025
					Total Sub Major Head 3 :				3,95,025	0	5,790	0	3,89,235	3,95,025
					Total Major Head 2230 :				3,95,025	0	5,790	0	3,89,235	3,95,025
					Total of Month :				3,95,025	0	5,790	0	3,89,235	3,95,025
					Total of DDO 2200002 :				25,03,390	0	34,060	0	24,69,330	25,03,390
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													25,03,390	
<u>Summary of DDO wise expenditure</u>														
2230	03	3	(05) Setting Of New I.T.I.		5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo							3,47,025
2230	03	3	(05) Setting Of New I.T.I.		9	01. Salaries	Voted-Sixth-Schedule-Garo							18,68,845
2230	03	3	(05) Setting Of New I.T.I.		9	02. Wages	Voted-Sixth-Schedule-Garo							1,68,900
2230	03	3	(05) Setting Of New I.T.I.		9	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo							68,620
2230	03	3	(05) Setting Of New I.T.I.		9	13. Office Expenses	Voted-Sixth-Schedule-Garo							50,000

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Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Resubelpara Treasury**D.D.O. :** 2200002 Vice Principal Iti North Garo HillsSummary of DDO wise expenditure**25,03,390**

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Resubelpara Treasury**D.D.O. :** 2200003 District Labour Office Resubelpara**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	94	Voucher	28,122	0	0	0	28,122	28,122
					Voted-Sixth-Schedule-Garo	95	Voucher	1,98,351	0	40,000	2,200	1,56,151	1,98,351	
				Total Object Head-- 1 :			2,26,473	0	40,000	2,200	1,84,273	2,26,473		
				02. Wages	Voted-Sixth-Schedule-Garo	18	Voucher	12,060	0	0	0	12,060	12,060	
					Total Object Head-- 2 :			12,060	0	0	0	12,060	12,060	
				Total Sub Head :			2,38,533	0	40,000	2,200	1,96,333	2,38,533		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	2,54,803	0	0	0	2,54,803	2,54,803
					Voted-Sixth-Schedule-Garo	93	Voucher	4,11,073	0	0	15,400	3,95,673	4,11,073	
				Total Object Head-- 1 :			6,65,876	0	0	15,400	6,50,476	6,65,876		
				02. Wages	Voted-Sixth-Schedule-Garo	19	Voucher	12,060	0	0	0	12,060	12,060	
					Total Object Head-- 2 :			12,060	0	0	0	12,060	12,060	
				Total Sub Head :			6,77,936	0	0	15,400	6,62,536	6,77,936		
			Total Minor Head 1 :			9,16,469	0	40,000	17,600	8,58,869	9,16,469			
			Total Sub Major Head 1 :			9,16,469	0	40,000	17,600	8,58,869	9,16,469			
Total Major Head 2230 :			9,16,469	0	40,000	17,600	8,58,869	9,16,469						
Total of Month :			9,16,469	0	40,000	17,600	8,58,869	9,16,469						

Voucher Wise Expenditure Report
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Run Date :

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Up to Accounting Month September of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury :		Resubelpara Treasury																	
D.D.O. :		2200003 District Labour Office Resubelpara																	
Month of Account:		MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2230	01	001	0	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	290	Voucher	10,136	0	0	0	10,136	10,136					
						Voted-Sixth-Schedule-Garo	40	Voucher	1,98,351	0	40,000	2,200	1,56,151	1,98,351					
						Voted-Sixth-Schedule-Garo	42	Voucher	28,122	0	0	0	28,122	28,122					
					Total Object Head-- 1 :								2,36,609	0	40,000	2,200	1,94,409	2,36,609	
					02. Wages					Voted-Sixth-Schedule-Garo	360	Voucher	12,060	0	0	0	12,060	12,060	
					Total Object Head-- 2 :								12,060	0	0	0	12,060	12,060	
					Total Sub Head :								2,48,669	0	40,000	2,200	2,06,469	2,48,669	
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	196	Voucher	2,54,803	0	0	0	2,54,803	2,54,803
											Voted-Sixth-Schedule-Garo	288	Voucher	12,888	0	0	0	12,888	12,888
											Voted-Sixth-Schedule-Garo	289	Voucher	20,456	0	0	0	20,456	20,456
											Voted-Sixth-Schedule-Garo	41	Voucher	4,11,073	0	0	15,400	3,95,673	4,11,073
										Total Object Head-- 1 :								6,99,220	0
					02. Wages					Voted-Sixth-Schedule-Garo	361	Voucher	12,060	0	0	0	12,060	12,060	
					Total Object Head-- 2 :								12,060	0	0	0	12,060	12,060	
Total Sub Head :								7,11,280	0	0	15,400	6,95,880	7,11,280						
Total Minor Head 1 :								9,59,949	0	40,000	17,600	9,02,349	9,59,949						

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : Resubelpara Treasury																		
D.D.O. : 2200003 District Labour Office Resubelpara																		
Month of Account: MAY/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)					
Total Sub Major Head 1 :									9,59,949	0	40,000	17,600	9,02,349	9,59,949				
Total Major Head 2230 :									9,59,949	0	40,000	17,600	9,02,349	9,59,949				
Total of Month :									9,59,949	0	40,000	17,600	9,02,349	9,59,949				
Month of Account: JUN/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)					
2230	01	001	0	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24	Voucher	1,98,351	0	40,000	2,200	1,56,151	1,98,351				
						Voted-Sixth-Schedule-Garo	25	Voucher	2,721	0	0	0	2,721	2,721				
						Voted-Sixth-Schedule-Garo	268	Voucher	1,344	0	0	0	1,344	1,344				
						Voted-Sixth-Schedule-Garo	269	Voucher	3,064	0	0	0	3,064	3,064				
						Voted-Sixth-Schedule-Garo	270	Voucher	23,586	0	0	0	23,586	23,586				
					Total Object Head-- 1 :									2,29,066	0	40,000	2,200	1,86,866
							02. Wages	Voted-Sixth-Schedule-Garo	248	Voucher	12,060	0	0	0	12,060	12,060		
Total Object Head-- 2 :									12,060	0	0	0	12,060	12,060				
Total Sub Head :									2,41,126	0	40,000	2,200	1,98,926	2,41,126				
				(04) Strengthening Of The0 Directorate District	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27	Voucher	4,11,073	0	0	15,400	3,95,673	4,11,073				

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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200003 District Labour Office Resubelpara														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		29	Voucher	2,54,803	0	0	0	2,54,803	2,54,803		
				Total Object Head-- 1 :							6,65,876	0	0	15,400	6,50,476	6,65,876
				02. Wages	Voted-Sixth-Schedule-Garo		250	Voucher	12,060	0	0	0	12,060	12,060	12,060	
				Total Object Head-- 2 :							12,060	0	0	0	12,060	12,060
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		288	Voucher	8,400	0	0	0	8,400	8,400	8,400	
				Total Object Head-- 13 :							8,400	0	0	0	8,400	8,400
				Total Sub Head :							6,86,336	0	0	15,400	6,70,936	6,86,336
				Total Minor Head 1 :							9,27,462	0	40,000	17,600	8,69,862	9,27,462
				Total Sub Major Head 1 :							9,27,462	0	40,000	17,600	8,69,862	9,27,462
				Total Major Head 2230 :							9,27,462	0	40,000	17,600	8,69,862	9,27,462
Total of Month :							9,27,462	0	40,000	17,600	8,69,862	9,27,462				
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		6	Voucher	1,98,351	0	40,000	2,200	1,56,151	1,98,351	
						Voted-Sixth-Schedule-Garo		7	Voucher	28,122	0	0	0	28,122	28,122	

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(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		2200003 District Labour Office Resubelpara													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,26,473	0	40,000	2,200	1,84,273	2,26,473
					02. Wages	Voted-Sixth-Schedule-Garo	322	Voucher	12,060	0	0	0	12,060	12,060	
					Total Object Head-- 2 :		12,060	0	0	0	12,060	12,060			
					Total Sub Head :		2,38,533	0	40,000	2,200	1,96,333	2,38,533			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	4,11,073	0	0	15,400	3,95,673	4,11,073	
						Voted-Sixth-Schedule-Garo	5	Voucher	2,54,803	0	0	0	2,54,803	2,54,803	
						Total Object Head-- 1 :		6,65,876	0	0	15,400	6,50,476	6,65,876		
						02. Wages	Voted-Sixth-Schedule-Garo	323	Voucher	12,060	0	0	0	12,060	12,060
						Total Object Head-- 2 :		12,060	0	0	0	12,060	12,060		
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	313	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Garo	314	Voucher	1,000	0	0	0	1,000	1,000
							Voted-Sixth-Schedule-Garo	315	Voucher	1,000	0	0	0	1,000	1,000
							Voted-Sixth-Schedule-Garo	316	Voucher	1,000	0	0	0	1,000	1,000
							Voted-Sixth-Schedule-Garo	317	Voucher	2,000	0	0	0	2,000	2,000
Voted-Sixth-Schedule-Garo	318	Voucher	2,000	0	0		0	2,000	2,000						
Voted-Sixth-Schedule-Garo	319	Voucher	2,000	0	0		0	2,000	2,000						

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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department :		Labour Department																		
Treasury :		Resubelpara Treasury																		
D.D.O. :		2200003 District Labour Office Resubelpara																		
Month of Account:		JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(13) Office Expenses	Voted-Sixth-Schedule-Garo		320	Voucher	1,208	0	0	0	1,208	1,208						
							321	Voucher	630	0	0	0	630	630						
							Total Object Head-- 13 :								12,838	0	0	0	12,838	12,838
							Total Sub Head :								6,90,774	0	0	15,400	6,75,374	6,90,774
							Total Minor Head 1 :								9,29,307	0	40,000	17,600	8,71,707	9,29,307
							103	(01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		307	Voucher	2,000	0	0	0	2,000	2,000
													308	Voucher	2,000	0	0	0	2,000	2,000
													309	Voucher	2,000	0	0	0	2,000	2,000
													310	Voucher	2,000	0	0	0	2,000	2,000
													311	Voucher	2,000	0	0	0	2,000	2,000
312	Voucher	2,000	0	0	0	2,000							2,000							
324	Voucher	2,000	0	0	0	2,000							2,000							
325	Voucher	2,000	0	0	0	2,000							2,000							
337	Voucher	2,000	0	0	0	2,000							2,000							
340	Voucher	2,000	0	0	0	2,000							2,000							
341	Voucher	2,000	0	0	0	2,000	2,000													

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Run Date :

18/10/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Resubelpara Treasury														
D.D.O. : 2200003 District Labour Office Resubelpara														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses									
					Voted-Sixth-Schedule-Garo		342	Voucher	2,000	0	0	0	2,000	2,000
					Voted-Sixth-Schedule-Garo		343	Voucher	1,440	0	0	0	1,440	1,440
					Voted-Sixth-Schedule-Garo		344	Voucher	2,000	0	0	0	2,000	2,000
					Voted-Sixth-Schedule-Garo		364	Voucher	1,440	0	0	0	1,440	1,440
					Voted-Sixth-Schedule-Garo		365	Voucher	2,000	0	0	0	2,000	2,000
					Voted-Sixth-Schedule-Garo		366	Voucher	2,000	0	0	0	2,000	2,000
					Voted-Sixth-Schedule-Garo		367	Voucher	2,000	0	0	0	2,000	2,000
Total Object Head-- 13 :									34,880	0	0	0	34,880	34,880
Total Sub Head :									34,880	0	0	0	34,880	34,880
Total Minor Head 103 :									34,880	0	0	0	34,880	34,880
Total Sub Major Head 1 :									9,64,187	0	40,000	17,600	9,06,587	9,64,187
Total Major Head 2230 :									9,64,187	0	40,000	17,600	9,06,587	9,64,187
Total of Month :									9,64,187	0	40,000	17,600	9,06,587	9,64,187
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Run Date :

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Up to Accounting Month September of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Resubelpara Treasury												
D.D.O. :		2200003 District Labour Office Resubelpara												
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	01	001	0	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	126	Voucher	2,04,012	0	40,000	2,200	1,61,812	2,04,012
						Voted-Sixth-Schedule-Garo	127	Voucher	28,122	0	0	0	28,122	28,122
					Total Object Head-- 1 :			2,32,134	0	40,000	2,200	1,89,934	2,32,134	
					02. Wages	Voted-Sixth-Schedule-Garo	431	Voucher	13,860	0	0	0	13,860	13,860
				Total Object Head-- 2 :			13,860	0	0	0	13,860	13,860		
				Total Sub Head :			2,45,994	0	40,000	2,200	2,03,794	2,45,994		
				(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	125	Voucher	2,61,880	0	0	0	2,61,880	2,61,880
						Voted-Sixth-Schedule-Garo	128	Voucher	4,17,558	0	0	15,400	4,02,158	4,17,558
					Total Object Head-- 1 :			6,79,438	0	0	15,400	6,64,038	6,79,438	
					02. Wages	Voted-Sixth-Schedule-Garo	430	Voucher	13,860	0	0	0	13,860	13,860
					Total Object Head-- 2 :			13,860	0	0	0	13,860	13,860	
					Total Sub Head :			7,77,058	0	0	15,400	7,61,658	7,77,058	
				Total Minor Head 1 :			10,23,052	0	40,000	17,600	9,65,452	10,23,052		
				103	(01) Establishment Of Labour Welfare Centres-	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	407	Voucher	2,08,000	0	0	0

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Resubelpara Treasury															
D.D.O. : 2200003 District Labour Office Resubelpara															
Month of Account: AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	14. Rent, Rates And Taxes	Total Object Head-- 14 :			2,08,000	0	0	0	2,08,000	2,08,000	
									Total Sub Head :	2,08,000	0	0	0	2,08,000	2,08,000
									Total Minor Head 103 :	2,08,000	0	0	0	2,08,000	2,08,000
									Total Sub Major Head 1 :	12,31,052	0	40,000	17,600	11,73,452	12,31,052
									Total Major Head 2230 :	12,31,052	0	40,000	17,600	11,73,452	12,31,052
									Total of Month :	12,31,052	0	40,000	17,600	11,73,452	12,31,052
Month of Account: SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	413	Voucher	4,76,108	0	0	0	4,76,108	4,76,108	
									Total Object Head-- 1 :	6,81,935	0	40,000	2,200	6,39,735	6,81,935
									02. Wages						
									Total Object Head-- 2 :	12,510	0	0	0	12,510	12,510
									Total Sub Head :	6,94,445	0	40,000	2,200	6,52,245	6,94,445

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(for Reconciliation)
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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		2200003 District Labour Office Resubelpara													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	79	Voucher	4,17,558	0	0	15,400	4,02,158	4,17,558		
					Voted-Sixth-Schedule-Garo	80	Voucher	2,61,880	0	0	2,61,880	2,61,880			
				Total Object Head-- 1 :				6,79,438	0	0	15,400	6,64,038	6,79,438		
				02. Wages	Voted-Sixth-Schedule-Garo	342	Voucher	12,510	0	0	12,510	12,510			
					Total Object Head-- 2 :				12,510	0	0	0	12,510	12,510	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	352	Voucher	1,591	0	0	1,591	1,591			
					Total Object Head-- 13 :				1,591	0	0	0	1,591	1,591	
				Total Sub Head :				6,93,539	0	0	15,400	6,78,139	6,93,539		
				Total Minor Head 1 :				13,87,984	0	40,000	17,600	13,30,384	13,87,984		
				Total Sub Major Head 1 :				13,87,984	0	40,000	17,600	13,30,384	13,87,984		
Total Major Head 2230 :				13,87,984	0	40,000	17,600	13,30,384	13,87,984						
Total of Month :				13,87,984	0	40,000	17,600	13,30,384	13,87,984						
Total of DDO 2200003 :				63,87,103	0	2,40,000	1,05,600	60,41,503	63,87,103						
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														63,87,103	
<u>Summary of DDO wise expenditure</u>															

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury :	Resubelpara Treasury						
D.D.O. :	2200003 District Labour Office Resubelpara						
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18,32,690
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	74,610
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40,55,724
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo	74,610
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	22,829
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	83,760
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	34,880
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	2,08,000
							63,87,103

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department :		Labour Department																		
Treasury :		Mawkyrwat Treasury																		
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat																		
Month of Account:		APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	272	Voucher	15,441	0	10,000	0	5,441	15,441						
							273	Voucher	80,290	0	15,000	0	65,290	80,290						
							274	Voucher	4,024	0	0	0	4,024	4,024						
							48	Voucher	81,217	0	0	0	81,217	81,217						
							Total Object Head-- 1 :								1,80,972	0	25,000	0	1,55,972	1,80,972
							Total Sub Head :								1,80,972	0	25,000	0	1,55,972	1,80,972
							Total Minor Head 101 :								1,80,972	0	25,000	0	1,55,972	1,80,972
Total Sub Major Head 2 :								1,80,972	0	25,000	0	1,55,972	1,80,972							
Total Major Head 2230 :								1,80,972	0	25,000	0	1,55,972	1,80,972							
Total of Month :								1,80,972	0	25,000	0	1,55,972	1,80,972							
Month of Account:		MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	10	Voucher	95,731	0	15,000	0	80,731	95,731						
							7	Voucher	81,217	0	0	0	81,217	81,217						
							Total Object Head-- 1 :													

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Mawkyrwat Treasury												
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.				1,76,948	0	15,000	0	1,61,948	1,76,948
Total Sub Head :									1,76,948	0	15,000	0	1,61,948	1,76,948
Total Minor Head 101 :									1,76,948	0	15,000	0	1,61,948	1,76,948
Total Sub Major Head 2 :									1,76,948	0	15,000	0	1,61,948	1,76,948
Total Major Head 2230 :									1,76,948	0	15,000	0	1,61,948	1,76,948
Total of Month :									1,76,948	0	15,000	0	1,61,948	1,76,948
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	1	Voucher	95,731	0	15,000	0	80,731	95,731
						Voted-Sixth-Schedule-Khasi	2	Voucher	81,217	0	0	0	81,217	81,217
Total Object Head-- 1 :									1,76,948	0	15,000	0	1,61,948	1,76,948
Total Sub Head :									1,76,948	0	15,000	0	1,61,948	1,76,948
Total Minor Head 101 :									1,76,948	0	15,000	0	1,61,948	1,76,948
Total Sub Major Head 2 :									1,76,948	0	15,000	0	1,61,948	1,76,948
Total Major Head 2230 :									1,76,948	0	15,000	0	1,61,948	1,76,948

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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Mawkyrwat Treasury														
D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
Total of Month :									1,76,948	0	15,000	0	1,61,948	1,76,948
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	127	Voucher	95,731	0	15,000	0	80,731	95,731
						Voted-Sixth-Schedule-Khasi	133	Voucher	81,217	0	0	0	81,217	81,217
Total Object Head-- 1 :									1,76,948	0	15,000	0	1,61,948	1,76,948
Total Sub Head :									1,76,948	0	15,000	0	1,61,948	1,76,948
Total Minor Head 101 :									1,76,948	0	15,000	0	1,61,948	1,76,948
Total Sub Major Head 2 :									1,76,948	0	15,000	0	1,61,948	1,76,948
Total Major Head 2230 :									1,76,948	0	15,000	0	1,61,948	1,76,948
Total of Month :									1,76,948	0	15,000	0	1,61,948	1,76,948
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
2230	02	101	(11) Sub-Divisional	6	01. Salaries,Sumtuary	Voted-Sixth-	139	Voucher	83,549	0	0	0	83,549	83,549

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Mawkyrwat Treasury															
D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat															
Month of Account: AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	152	Voucher	95,731	0	15,000	0	80,731	95,731	
Total Object Head-- 1 :										1,79,280	0	15,000	0	1,64,280	1,79,280
					02. Wages	Voted-Sixth-Schedule-Khasi	415	Voucher	18,000	0	0	0	18,000	18,000	
Total Object Head-- 2 :										18,000	0	0	0	18,000	18,000
Total Sub Head :										1,97,280	0	15,000	0	1,82,280	1,97,280
Total Minor Head 101 :										1,97,280	0	15,000	0	1,82,280	1,97,280
Total Sub Major Head 2 :										1,97,280	0	15,000	0	1,82,280	1,97,280
Total Major Head 2230 :										1,97,280	0	15,000	0	1,82,280	1,97,280
Total of Month :										1,97,280	0	15,000	0	1,82,280	1,97,280
Month of Account: SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	136	Voucher	83,549	0	0	0	83,549	83,549	
						Voted-Sixth-Schedule-Khasi	137	Voucher	95,731	0	15,000	0	80,731	95,731	
Total Object Head-- 1 :										1,79,280	0	15,000	0	1,64,280	1,79,280
Total Sub Head :										1,79,280	0	15,000	0	1,64,280	1,79,280

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101			Total Minor Head 101 :				1,79,280	0	15,000	0	1,64,280	1,79,280	
					Total Sub Major Head 2 :				1,79,280	0	15,000	0	1,64,280	1,79,280	
					Total Major Head 2230 :				1,79,280	0	15,000	0	1,64,280	1,79,280	
					Total of Month :				1,79,280	0	15,000	0	1,64,280	1,79,280	
					Total of DDO 2200001 :				10,88,376	0	1,00,000	0	9,88,376	10,88,376	

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****10,88,376**Summary of DDO wise expenditure

2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi								10,70,376
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	02. Wages	Voted-Sixth-Schedule-Khasi								18,000
														10,88,376

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department :		Labour Department																			
Treasury :		Mawkyrwat Treasury																			
D.D.O. :		2200002 District Labour Office Mawkyrwat																			
Month of Account:		APR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		126	Voucher	3,944	0	0	0	3,944	3,944							
							127	Voucher	5,000	0	0	0	5,000	5,000							
							128	Voucher	4,336	0	0	0	4,336	4,336							
							129	Voucher	4,496	0	0	0	4,496	4,496							
							130	Voucher	3,944	0	0	0	3,944	3,944							
							26	Voucher	87,281	0	0	0	87,281	87,281							
							5	Voucher	96,875	0	0	0	96,875	96,875							
							6	Voucher	79,499	0	0	0	79,499	79,499							
							7	Voucher	78,429	0	0	0	78,429	78,429							
							8	Voucher	88,986	0	0	0	88,986	88,986							
							Total Object Head-- I :								4,52,790	0	0	0	4,52,790	4,52,790	
											02. Wages	Voted-Sixth-Schedule-Khasi		337	Voucher	12,060	0	0	0	12,060	12,060
														338	Voucher	12,060	0	0	0	12,060	12,060
														339	Voucher	12,060	0	0	0	12,060	12,060
340	Voucher	12,060	0	0	0	12,060								12,060							
341	Voucher	12,060	0	0	0	12,060								12,060							

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mawkyrwat Treasury

D.D.O. : 2200002 District Labour Office Mawkyrwat

Month of Account: APR/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages	Voted-Sixth-Schedule-Khasi		341	Voucher	10,180	0	0	0	10,180	10,180	
Total Object Head-- 2 :									58,420	0	0	0	58,420	58,420	
Total Sub Head :									5,11,210	0	0	0	5,11,210	5,11,210	
Total Minor Head 1 :									5,11,210	0	0	0	5,11,210	5,11,210	
Total Sub Major Head 1 :									5,11,210	0	0	0	5,11,210	5,11,210	
Total Major Head 2230 :									5,11,210	0	0	0	5,11,210	5,11,210	
Total of Month :									5,11,210	0	0	0	5,11,210	5,11,210	

Month of Account: MAY/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		12	Voucher	96,875	0	0	0	96,875	96,875	
Total Object Head-- 1 :															

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2200002 District Labour Office Mawkyrwat													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance					4,31,070	0	0	0	4,31,070	4,31,070	
				02. Wages	Voted-Sixth-Schedule-Khasi		212	Voucher	15,270	0	0	0	15,270	15,270	
					Voted-Sixth-Schedule-Khasi		213	Voucher	12,060	0	0	0	12,060	12,060	
					Voted-Sixth-Schedule-Khasi		214	Voucher	12,060	0	0	0	12,060	12,060	
					Voted-Sixth-Schedule-Khasi		215	Voucher	12,060	0	0	0	12,060	12,060	
					Voted-Sixth-Schedule-Khasi		216	Voucher	12,060	0	0	0	12,060	12,060	
				Total Object Head-- 2 :					63,510	0	0	0	63,510	63,510	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		217	Voucher	4,169	0	0	0	4,169	4,169	
					Voted-Sixth-Schedule-Khasi		218	Voucher	4,411	0	0	0	4,411	4,411	
					Voted-Sixth-Schedule-Khasi		219	Voucher	1,754	0	0	0	1,754	1,754	
					Voted-Sixth-Schedule-Khasi		220	Voucher	2,364	0	0	0	2,364	2,364	
				Total Object Head-- 11 :					12,698	0	0	0	12,698	12,698	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		316	Voucher	5,337	0	0	0	5,337	5,337	
					Voted-Sixth-Schedule-Khasi		317	Voucher	1,549	0	0	0	1,549	1,549	
					Voted-Sixth-Schedule-Khasi		318	Voucher	28,320	0	0	0	28,320	28,320	
					Voted-Sixth-Schedule-Khasi		319	Voucher	5,146	0	0	0	5,146	5,146	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2200002 District Labour Office Mawkyrwat													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		320	Voucher	1,800	0	0	0	1,800	1,800	
Total Object Head-- 13 :									42,152	0	0	0	42,152	42,152	
Total Sub Head :									5,49,430	0	0	0	5,49,430	5,49,430	
Total Minor Head 1 :									5,49,430	0	0	0	5,49,430	5,49,430	
Total Sub Major Head 1 :									5,49,430	0	0	0	5,49,430	5,49,430	
Total Major Head 2230 :									5,49,430	0	0	0	5,49,430	5,49,430	
Total of Month :									5,49,430	0	0	0	5,49,430	5,49,430	
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		3	Voucher	88,986	0	0	0	88,986	88,986	
Total Object Head-- 1 :															

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2200002 District Labour Office Mawkyrwat													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance					4,31,070	0	0	0	4,31,070	4,31,070	
				02. Wages	Voted-Sixth-Schedule-Khasi		326	Voucher	12,060	0	0	0	12,060	12,060	
					Voted-Sixth-Schedule-Khasi		328	Voucher	15,270	0	0	0	15,270	15,270	
					Voted-Sixth-Schedule-Khasi		329	Voucher	12,060	0	0	0	12,060	12,060	
					Voted-Sixth-Schedule-Khasi		330	Voucher	12,060	0	0	0	12,060	12,060	
					Voted-Sixth-Schedule-Khasi		331	Voucher	12,060	0	0	0	12,060	12,060	
					Total Object Head-- 2 :				63,510	0	0	0	63,510	63,510	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		236	Voucher	5,393	0	0	0	5,393	5,393	
					Total Object Head-- 11 :				5,393	0	0	0	5,393	5,393	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		232	Voucher	1,820	0	0	0	1,820	1,820	
					Voted-Sixth-Schedule-Khasi		234	Voucher	2,000	0	0	0	2,000	2,000	
					Voted-Sixth-Schedule-Khasi		307	Voucher	5,750	0	0	0	5,750	5,750	
					Voted-Sixth-Schedule-Khasi		308	Voucher	2,000	0	0	0	2,000	2,000	
					Voted-Sixth-Schedule-Khasi		309	Voucher	2,000	0	0	0	2,000	2,000	
					Voted-Sixth-Schedule-Khasi		310	Voucher	1,428	0	0	0	1,428	1,428	
					Voted-Sixth-		311	Voucher	900	0	0	0	900	900	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2200002 District Labour Office Mawkyrwat													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		312	Voucher	1,980	0	0	0	1,980	1,980	
					Voted-Sixth-Schedule-Khasi		313	Voucher	1,428	0	0	0	1,428	1,428	
					Voted-Sixth-Schedule-Khasi		314	Voucher	1,028	0	0	0	1,028	1,028	
					Voted-Sixth-Schedule-Khasi		315	Voucher	5,146	0	0	0	5,146	5,146	
					Voted-Sixth-Schedule-Khasi		327	Voucher	2,000	0	0	0	2,000	2,000	
					Voted-Sixth-Schedule-Khasi		332	Voucher	1,428	0	0	0	1,428	1,428	
Total Object Head-- 13 :									28,908	0	0	0	28,908	28,908	
Total Sub Head :									5,28,881	0	0	0	5,28,881	5,28,881	
Total Minor Head 1 :									5,28,881	0	0	0	5,28,881	5,28,881	
Total Sub Major Head 1 :									5,28,881	0	0	0	5,28,881	5,28,881	
Total Major Head 2230 :									5,28,881	0	0	0	5,28,881	5,28,881	
Total of Month :									5,28,881	0	0	0	5,28,881	5,28,881	
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0	(01) Salaries, Sumtuary	Voted-Sixth-		128	Voucher	78,429	0	0	0	78,429	78,429	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2200002 District Labour Office Mawkyrwat													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	130	Voucher	79,499	0	0	0	79,499	79,499		
					Voted-Sixth-Schedule-Khasi	132	Voucher	96,875	0	0	96,875	96,875			
					Voted-Sixth-Schedule-Khasi	134	Voucher	88,986	0	0	88,986	88,986			
					Voted-Sixth-Schedule-Khasi	135	Voucher	87,281	0	0	87,281	87,281			
					Total Object Head-- 1 :			4,31,070	0	0	0	4,31,070	4,31,070		
				02. Wages	Voted-Sixth-Schedule-Khasi	120	Voucher	13,410	0	0	13,410	13,410			
					Voted-Sixth-Schedule-Khasi	121	Voucher	16,890	0	0	16,890	16,890			
					Voted-Sixth-Schedule-Khasi	123	Voucher	13,410	0	0	13,410	13,410			
					Voted-Sixth-Schedule-Khasi	124	Voucher	13,410	0	0	13,410	13,410			
					Voted-Sixth-Schedule-Khasi	126	Voucher	13,410	0	0	13,410	13,410			
				Total Object Head-- 2 :			70,530	0	0	0	70,530	70,530			
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	263	Voucher	5,229	0	0	5,229	5,229			
					Total Object Head-- 11 :			5,229	0	0	0	5,229	5,229		
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	372	Voucher	6,351	0	0	6,351	6,351			
					Total Object Head-- 13 :			6,351	0	0	0	6,351	6,351		

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Mawkyrwat Treasury															
D.D.O. : 2200002 District Labour Office Mawkyrwat															
Month of Account: JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		Total Sub Head :				5,13,180	0	0	0	5,13,180	5,13,180	
					Total Minor Head I :				5,13,180	0	0	0	5,13,180	5,13,180	
					Total Sub Major Head I :				5,13,180	0	0	0	5,13,180	5,13,180	
					Total Major Head 2230 :				5,13,180	0	0	0	5,13,180	5,13,180	
					Total of Month :				5,13,180	0	0	0	5,13,180	5,13,180	
Month of Account: AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		141	Voucher	99,592	0	0	0	99,592	99,592	
					Voted-Sixth-Schedule-Khasi		144	Voucher	80,644	0	0	0	80,644	80,644	
					Voted-Sixth-Schedule-Khasi		147	Voucher	81,644	0	0	0	81,644	81,644	
					Voted-Sixth-Schedule-Khasi		148	Voucher	89,925	0	0	0	89,925	89,925	
					Voted-Sixth-Schedule-Khasi		150	Voucher	91,587	0	0	0	91,587	91,587	
					Total Object Head-- I :				4,43,392	0	0	0	4,43,392	4,43,392	

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																				
Department : Labour Department																				
Treasury : Mawkyrwat Treasury																				
D.D.O. : 2200002 District Labour Office Mawkyrwat																				
Month of Account: AUG/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages	Voted-Sixth-Schedule-Khasi		153	Voucher	12,510	0	0	0	12,510	12,510						
							155	Voucher	12,510	0	0	0	12,510	12,510						
							158	Voucher	15,810	0	0	0	15,810	15,810						
							159	Voucher	12,510	0	0	0	12,510	12,510						
							160	Voucher	12,510	0	0	0	12,510	12,510						
							Total Object Head-- 2 :								65,850	0	0	0	65,850	65,850
							Total Sub Head :								5,09,242	0	0	0	5,09,242	5,09,242
Total Minor Head 1 :								5,09,242	0	0	0	5,09,242	5,09,242							
Total Sub Major Head 1 :								5,09,242	0	0	0	5,09,242	5,09,242							
Total Major Head 2230 :								5,09,242	0	0	0	5,09,242	5,09,242							
Total of Month :								5,09,242	0	0	0	5,09,242	5,09,242							
Month of Account: SEP/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		123	Voucher	99,592	0	0	0	99,592	99,592						
							126	Voucher	80,644	0	0	0	80,644	80,644						

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Up to Accounting Month September of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		2200002 District Labour Office Mawkyrwat															
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		128	Voucher	81,644	0	0	0	81,644	81,644			
					Voted-Sixth-Schedule-Khasi		132	Voucher	91,587	0	0	0	91,587	91,587			
					Voted-Sixth-Schedule-Khasi		134	Voucher	89,925	0	0	0	89,925	89,925			
				Total Object Head-- 1 :								4,43,392	0	0	0	4,43,392	4,43,392
				02. Wages	Voted-Sixth-Schedule-Khasi		216	Voucher	12,510	0	0	0	12,510	12,510			
					Voted-Sixth-Schedule-Khasi		217	Voucher	12,510	0	0	0	12,510	12,510			
					Voted-Sixth-Schedule-Khasi		222	Voucher	15,810	0	0	0	15,810	15,810			
					Voted-Sixth-Schedule-Khasi		223	Voucher	12,510	0	0	0	12,510	12,510			
					Voted-Sixth-Schedule-Khasi		224	Voucher	12,510	0	0	0	12,510	12,510			
					Total Object Head-- 2 :								65,850	0	0	0	65,850
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		221	Voucher	3,304	0	0	0	3,304	3,304			
					Voted-Sixth-Schedule-Khasi		293	Voucher	9,399	0	0	0	9,399	9,399			
				Total Object Head-- 11 :								12,703	0	0	0	12,703	12,703
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		218	Voucher	2,000	0	0	0	2,000	2,000			
					Voted-Sixth-Schedule-Khasi		219	Voucher	2,000	0	0	0	2,000	2,000			
Voted-Sixth-Schedule-Khasi		220	Voucher		1,490	0	0	0	1,490	1,490							

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 2200002 District Labour Office Mawkyrwat**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		290	Voucher	2,000	0	0	0	2,000	2,000	
					Voted-Sixth-Schedule-Khasi		291	Voucher	1,980	0	0	0	1,980	1,980	
					Voted-Sixth-Schedule-Khasi		292	Voucher	2,000	0	0	0	2,000	2,000	
					Voted-Sixth-Schedule-Khasi		294	Voucher	2,000	0	0	0	2,000	2,000	
					Voted-Sixth-Schedule-Khasi		342	Voucher	5,146	0	0	0	5,146	5,146	
					Total Object Head-- 13 :				18,616	0	0	0	18,616	18,616	
					Total Sub Head :				5,40,561	0	0	0	5,40,561	5,40,561	
					Total Minor Head 1 :				5,40,561	0	0	0	5,40,561	5,40,561	
					Total Sub Major Head 1 :				5,40,561	0	0	0	5,40,561	5,40,561	
					Total Major Head 2230 :				5,40,561	0	0	0	5,40,561	5,40,561	
					Total of Month :				5,40,561	0	0	0	5,40,561	5,40,561	
					Total of DDO 2200002 :				31,52,504	0	0	0	31,52,504	31,52,504	
Reconciliation Portion															
Internal Adjustment of A.G. Office:															
DDO wise Total (Original +Reconciliation+IA) :														31,52,504	
Summary of DDO wise expenditure															

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Run Date :

18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 2200002 District Labour Office MawkyrwatSummary of DDO wise expenditure

2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26,32,784
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,87,670
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	36,023
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	96,027
							31,52,504