

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

1

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department :		Labour Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong																			
Month of Account:		APR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	1669	Voucher	11,408	0	0	0	11,408	11,408							
						General-Voted	1678	Voucher	24,708	0	0	24,708	24,708								
						General-Voted	276	Voucher	2,22,313	0	9,330	2,12,983	2,22,313								
						General-Voted	519	Voucher	5,03,026	0	19,400	4,83,626	5,03,026								
					Total Object Head-- 1 :								7,61,455	0	28,730	8,800	7,23,925	7,61,455			
					(02) Wages	General-Voted	2366	Voucher	15,000	0	0	15,000	15,000								
						General-Voted	2367	Voucher	12,060	0	0	12,060	12,060								
						General-Voted	2369	Voucher	13,650	0	0	13,650	13,650								
						Total Object Head-- 2 :								40,710	0	0	0	40,710	40,710		
					Total Sub Head :								8,02,165	0	28,730	8,800	7,64,635	8,02,165			
					(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	1672	Voucher	10,263	0	0	10,263	10,263						
								General-Voted	517	Voucher	2,03,810	0	8,400	1,93,210	2,03,810						
								Total Object Head-- 1 :								2,14,073	0	8,400	2,200	2,03,473	2,14,073
								Total Sub Head :								2,14,073	0	8,400	2,200	2,03,473	2,14,073
Total Minor Head 1 :								10,16,238	0	37,130	11,000	9,68,108	10,16,238								
Total Sub Major Head 1 :								10,16,238	0	37,130	11,000	9,68,108	10,16,238								
Total Major Head 2230 :								10,16,238	0	37,130	11,000	9,68,108	10,16,238								
Total of Month :								10,16,238	0	37,130	11,000	9,68,108	10,16,238								
Month of Account:		MAY/2024																			
Object Head																					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

2

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	1710	Voucher	13,012	0	0	0	13,012	13,012		
						General-Voted	232	Voucher	2,22,313	0	9,330	0	2,12,983	2,22,313		
						General-Voted	246	Voucher	4,59,656	0	19,400	8,800	4,31,456	4,59,656		
						General-Voted	2638	Voucher	99,475	0	0	0	99,475	99,475		
						General-Voted	2639	Voucher	1,97,750	0	0	0	1,97,750	1,97,750		
						General-Voted	264	Voucher	27,468	0	0	0	27,468	27,468		
						Total Object Head-- 1 :			10,19,674	0	28,730	8,800	9,82,144	10,19,674		
					02. Wages	General-Voted	1399	Voucher	12,060	0	0	0	12,060	12,060		
						General-Voted	1401	Voucher	15,000	0	0	0	15,000	15,000		
						General-Voted	1402	Voucher	13,650	0	0	0	13,650	13,650		
					Total Object Head-- 2 :			40,710	0	0	0	40,710	40,710			
					Total Sub Head :			10,60,384	0	28,730	8,800	10,22,854	10,60,384			
					(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	1605	Voucher	10,973	0	0	0	10,973	10,973
								General-Voted	243	Voucher	1,67,234	0	8,400	2,200	1,56,634	1,67,234
								General-Voted	261	Voucher	23,165	0	0	0	23,165	23,165
								Total Object Head-- 1 :			2,01,372	0	8,400	2,200	1,90,772	2,01,372
					Total Sub Head :			2,01,372	0	8,400	2,200	1,90,772	2,01,372			
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(13) Office Expenses	General-Voted	2640	Voucher	1,469	0	0	0	1,469	1,469
								Total Object Head-- 13 :			1,469	0	0	0	1,469	1,469
Total Sub Head :			1,469	0	0	0	1,469	1,469								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

3

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong															
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	01	001			Total Minor Head 1 :				12,63,225	0	37,130	11,000	12,15,095	12,63,225			
					Total Sub Major Head 1 :				12,63,225	0	37,130	11,000	12,15,095	12,63,225			
					Total Major Head 2230 :				12,63,225	0	37,130	11,000	12,15,095	12,63,225			
					Total of Month :				12,63,225	0	37,130	11,000	12,15,095	12,63,225			
Month of Account:		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	01	001	(01) Labour Commissioner Establishment	(01) Salaries, Sumtuary Allowance	General-Voted	272	Voucher	2,22,313	0	9,330	0	2,12,983	2,22,313				
					General-Voted	279	Voucher	98,875	0	0	98,875	98,875					
					General-Voted	296	Voucher	5,03,026	0	19,400	8,800	4,74,826	5,03,026				
					Total Object Head-- 1 :					8,24,214	0	28,730	8,800	7,86,684	8,24,214		
					02. Wages	General-Voted	1489	Voucher	12,060	0	0	12,060	12,060				
						General-Voted	1490	Voucher	13,650	0	0	13,650	13,650				
			General-Voted	1491		Voucher	15,000	0	0	15,000	15,000						
			Total Object Head-- 2 :					40,710	0	0	0	40,710	40,710				
			14. Rent, Rates And Taxes	General-Voted	2279	Voucher	6,677	0	0	6,677	6,677						
				Total Object Head-- 14 :					6,677	0	0	0	6,677	6,677			
			Total Sub Head :					8,71,601	0	28,730	8,800	8,34,071	8,71,601				
						(03) Statistical Cell	0	(01) Salaries, Sumtuary	General-Voted	312	Voucher	2,03,810	0	8,400	2,200	1,93,210	2,03,810

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2230	01	001	(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,03,810	0	8,400	2,200	1,93,210	2,03,810
						Total Sub Head :				2,03,810	0	8,400	2,200	1,93,210	2,03,810
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(13) Office Expenses		General-Voted	2010	Voucher	10,292	0	0	0	10,292	10,292
							General-Voted	2490	Voucher	468	0	0	0	468	468
						Total Object Head-- 13 :				10,760	0	0	0	10,760	10,760
						Total Sub Head :				10,760	0	0	0	10,760	10,760
						Total Minor Head 1 :				10,86,171	0	37,130	11,000	10,38,041	10,86,171
						Total Sub Major Head 1 :				10,86,171	0	37,130	11,000	10,38,041	10,86,171
						Total Major Head 2230 :				10,86,171	0	37,130	11,000	10,38,041	10,86,171
						Total of Month :				10,86,171	0	37,130	11,000	10,38,041	10,86,171
						Total of DDO 2200001 :				33,65,634	0	1,11,390	33,000	32,21,244	33,65,634
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :															33,65,634
<u>Summary of DDO wise expenditure</u>															
2230	01	1	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance		General-Voted								26,05,343
			(01) Labour Commissioner Establishment		02. Wages		General-Voted								

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No.

5

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT			
Department :	Labour Department				
Treasury :	Shillong (North) Treasury				
D.D.O. :	2200001 Labour Commissioner Meghalaya Shillong				
<u>Summary of DDO wise expenditure</u>					
2230 01 1	0				1,22,130
2230 01 1 (01) Labour Commissioner Establishment	0	14. Rent, Rates And Taxes	General-Voted	6,677	
2230 01 1 (03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	6,19,255	
2230 01 1 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	General-Voted	12,229	
					33,65,634

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

6

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong																	
Month of Account:		APR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1666	Voucher	18,904	0	0	0	18,904	18,904					
						General-Voted	1682	Voucher	21,008	0	0	0	21,008	21,008					
						General-Voted	2364	Voucher	2,87,697	0	20,000	0	2,67,697	2,87,697					
						General-Voted	280	Voucher	77,972	0	0	0	77,972	77,972					
						General-Voted	504	Voucher	4,24,978	4,000	14,000	6,600	4,00,378	4,20,978					
						Total Object Head-- 1 :								8,30,559	4,000	34,000	6,600	7,85,959	8,26,559
						Total Sub Head :								8,30,559	4,000	34,000	6,600	7,85,959	8,26,559
Total Minor Head 102 :								8,30,559	4,000	34,000	6,600	7,85,959	8,26,559						
Total Sub Major Head 1 :								8,30,559	4,000	34,000	6,600	7,85,959	8,26,559						
Total Major Head 2230 :								8,30,559	4,000	34,000	6,600	7,85,959	8,26,559						
Total of Month :								8,30,559	4,000	34,000	6,600	7,85,959	8,26,559						
Month of Account:		MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2287	Voucher	3,14,100	0	30,000	0	2,84,100	3,14,100					
						General-Voted	240	Voucher	3,65,669	0	20,000	0	3,45,669	3,65,669					
						General-Voted	259	Voucher	4,24,978	4,000	14,000	6,600	4,00,378	4,20,978					
						Total Object Head-- 1 :								11,04,747	4,000	64,000	6,600	10,30,147	11,00,747
				02. Wages	General-Voted	1396	Voucher	82,599	0	0	0	82,599	82,599						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

7

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	02. Wages				82,599	0	0	0	82,599	82,599
Total Object Head-- 2 :									82,599	0	0	0	82,599	82,599
Total Sub Head :									11,87,346	4,000	64,000	6,600	11,12,746	11,83,346
Total Minor Head 102 :									11,87,346	4,000	64,000	6,600	11,12,746	11,83,346
Total Sub Major Head 1 :									11,87,346	4,000	64,000	6,600	11,12,746	11,83,346
Total Major Head 2230 :									11,87,346	4,000	64,000	6,600	11,12,746	11,83,346
Total of Month :									11,87,346	4,000	64,000	6,600	11,12,746	11,83,346
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2656	Voucher	7,800	0	0	0	7,800	7,800
						General-Voted	273	Voucher	3,65,669	0	20,000	0	3,45,669	3,65,669
						General-Voted	309	Voucher	1,57,050	0	15,000	0	1,42,050	1,57,050
						General-Voted	311	Voucher	4,24,978	4,000	15,000	6,600	3,99,378	4,20,978
Total Object Head-- 1 :									9,55,497	4,000	50,000	6,600	8,94,897	9,51,497
						General-Voted	319	Voucher	87,261	0	0	0	87,261	87,261
Total Object Head-- 2 :									87,261	0	0	0	87,261	87,261
Total Sub Head :									10,42,758	4,000	50,000	6,600	9,82,158	10,38,758
Total Minor Head 102 :									10,42,758	4,000	50,000	6,600	9,82,158	10,38,758

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No.

8

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200002 Chief Inspector Of Boilers & Factories Shillong

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01				Total Sub Major Head 1 :				10,42,758	4,000	50,000	6,600	9,82,158	10,38,758
					Total Major Head 2230 :				10,42,758	4,000	50,000	6,600	9,82,158	10,38,758
					Total of Month :				10,42,758	4,000	50,000	6,600	9,82,158	10,38,758
					Total of DDO 2200002 :				30,60,663	12,000	1,48,000	19,800	28,80,863	30,48,663
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														30,48,663
<u>Summary of DDO wise expenditure</u>														
2230	01	102	(01)	Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance		General-Voted						28,78,803
2230	01	102	(01)	Inspectorate Of Factories And Boilers-	0	02. Wages		General-Voted						1,69,860
														30,48,663

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Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong																
Month of Account:		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	114	Voucher	2,91,201	0	38,700	0	2,52,501	2,91,201				
						Voted-Sixth-Schedule-Khasi	1843	Voucher	15,656	0	0	0	15,656	15,656				
						Voted-Sixth-Schedule-Khasi	1875	Voucher	33,386	0	0	0	33,386	33,386				
						Voted-Sixth-Schedule-Khasi	586	Voucher	5,67,310	0	50,000	0	5,17,310	5,67,310				
						Voted-Sixth-Schedule-Khasi	587	Voucher	1,17,873	0	0	0	1,17,873	1,17,873				
					Total Object Head-- I :								10,25,426	0	88,700	0	9,36,726	10,25,426
					Total Sub Head :								10,25,426	0	88,700	0	9,36,726	10,25,426
					(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1675	Voucher	8,952	0	0	0	8,952	8,952		
								General-Voted	511	Voucher	1,82,802	0	15,000	0	1,67,802	1,82,802		
								Total Object Head-- I :								1,91,754	0	15,000
Total Sub Head :								1,91,754	0	15,000	0	1,76,754	1,91,754					
Total Minor Head 111 :								12,17,180	0	1,03,700	0	11,13,480	12,17,180					
Total Sub Major Head I :								12,17,180	0	1,03,700	0	11,13,480	12,17,180					
Total Major Head 2230 :								12,17,180	0	1,03,700	0	11,13,480	12,17,180					
Total of Month :								12,17,180	0	1,03,700	0	11,13,480	12,17,180					
Month of Account:		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type											

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department : Labour Department																
Treasury : Shillong (North) Treasury																
D.D.O. : 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong																
Month of Account: MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2230	01	111	(01) Employees' State Insurance Dispensaries-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1096	Voucher	5,67,310	0	50,000	0	5,17,310	5,67,310		
					Voted-Sixth-Schedule-Khasi		1110	Voucher	1,10,013	0	0	0	1,10,013	1,10,013		
					Voted-Sixth-Schedule-Khasi		1238	Voucher	2,91,201	0	38,700	0	2,52,501	2,91,201		
					Total Object Head-- 1 :					9,68,524	0	88,700	0	8,79,824	9,68,524	
			Total Sub Head :					9,68,524	0	88,700	0	8,79,824	9,68,524			
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance	General-Voted		241	Voucher	1,82,802	0	15,000	0	1,67,802	1,82,802	
						Total Object Head-- 1 :					1,82,802	0	15,000	0	1,67,802	1,82,802
						02. Wages	General-Voted		271	Voucher	14,190	0	0	0	14,190	14,190
							General-Voted		272	Voucher	14,190	0	0	0	14,190	14,190
			Total Object Head-- 2 :					28,380	0	0	0	28,380	28,380			
Total Sub Head :					2,11,182	0	15,000	0	1,96,182	2,11,182						
Total Minor Head 111 :					11,79,706	0	1,03,700	0	10,76,006	11,79,706						
Total Sub Major Head 1 :					11,79,706	0	1,03,700	0	10,76,006	11,79,706						
Total Major Head 2230 :					11,79,706	0	1,03,700	0	10,76,006	11,79,706						
Total of Month :					11,79,706	0	1,03,700	0	10,76,006	11,79,706						
Month of Account: JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

11

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Shillong (North) Treasury**D.D.O. :** 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2230	01	111	(01) Employees' State Insurance Dispensaries-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1175	Voucher	2,91,201	0	38,700	0	2,52,501	2,91,201					
					Voted-Sixth-Schedule-Khasi		1180	Voucher	5,67,310	0	55,000	0	5,12,310	5,67,310					
					Voted-Sixth-Schedule-Khasi		1182	Voucher	74,100	0	0	0	74,100	74,100					
				Total Object Head-- 1 :								9,32,611	0	93,700	0	8,38,911	9,32,611		
				02. Wages	Voted-Sixth-Schedule-Khasi		1203	Voucher	19,396	0	0	0	19,396	19,396					
					Voted-Sixth-Schedule-Khasi		1204	Voucher	19,396	0	0	0	19,396	19,396					
					Total Object Head-- 2 :								38,792	0	0	0	38,792	38,792	
				Total Sub Head :								9,71,403	0	93,700	0	8,77,703	9,71,403		
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0		(01) Salaries, Sumtuary Allowance	General-Voted		310	Voucher	1,82,802	0	15,000	0	1,67,802	1,82,802			
							Total Object Head-- 1 :								1,82,802	0	15,000	0	1,67,802
						02. Wages	General-Voted		313	Voucher	14,663	0	0	0	14,663	14,663			
							Total Object Head-- 2 :								14,663	0	0	0	14,663
			Total Sub Head :								1,97,465	0	15,000	0	1,82,465	1,97,465			
			Total Minor Head 111 :								11,68,868	0	1,08,700	0	10,60,168	11,68,868			
Total Sub Major Head 1 :								11,68,868	0	1,08,700	0	10,60,168	11,68,868						
Total Major Head 2230 :								11,68,868	0	1,08,700	0	10,60,168	11,68,868						
Total of Month :								11,68,868	0	1,08,700	0	10,60,168	11,68,868						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 12

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT							
Department :	Labour Department								
Treasury	Shillong (North) Treasury								
D.D.O. :	2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong								
		Total of DDO	2200003 :	35,65,754	0	3,16,100	0	32,49,654	35,65,754
Reconciliation Portion									
<i>Internal Adjustment of A.G. Office:</i>									
		DDO wise Total (Original +Reconciliation+IA) :							35,65,754
<u>Summary of DDO wise expenditure</u>									
2230	01	111	(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi			29,26,561
					Allowance				
2230	01	111	(01) Employees'State Insurance Dispensaries-	0	02. Wages	Voted-Sixth-Schedule-Khasi			38,792
2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary	General-Voted			5,57,358
					Allowance				
2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I.-	0	02. Wages	General-Voted			43,043
									35,65,754

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	02	001	(01) Head Quarter Establishment -	(01) Salaries, Sumtuary Allowance	General-Voted	1047	Voucher	72,126	0	0	0	72,126	72,126	
					General-Voted	2244	Voucher	25,360	0	0	25,360	25,360		
					General-Voted	2277	Voucher	24,592	0	0	24,592	24,592		
					General-Voted	279	Voucher	4,81,810	0	42,000	4,39,810	4,81,810		
					General-Voted	510	Voucher	4,25,566	2,000	61,220	3,62,346	4,23,566		
					Total Object Head-- I :			10,29,454	2,000	1,03,220	0	9,24,234	10,27,454	
					Total Sub Head :			10,29,454	2,000	1,03,220	0	9,24,234	10,27,454	
					(02) Expansion Of Employment Market Information:-	(01) Salaries, Sumtuary Allowance	General-Voted	2249	Voucher	15,208	0	0	15,208	15,208
							General-Voted	513	Voucher	3,07,858	1,000	10,000	2,96,858	3,06,858
							Total Object Head-- I :			3,23,066	1,000	10,000	0	3,12,066
			Total Sub Head :				3,23,066	1,000	10,000	0	3,12,066	3,22,066		
			(03) Establishment Of Vocational Guidance Unit	(01) Salaries, Sumtuary Allowance	General-Voted	2246	Voucher	8,000	0	0	8,000	8,000		
					General-Voted	2274	Voucher	7,584	0	0	7,584	7,584		
					General-Voted	277	Voucher	1,52,500	0	30,000	1,22,500	1,52,500		
					General-Voted	515	Voucher	1,54,284	2,000	0	1,52,284	1,52,284		
					Total Object Head-- I :			3,22,368	2,000	30,000	0	2,90,368	3,20,368	
			Total Sub Head :			3,22,368	2,000	30,000	0	2,90,368	3,20,368			
			(04) Training Of Craftsmen & Supervisors	(01) Salaries, Sumtuary Allowance	General-Voted	2239	Voucher	14,864	0	0	14,864	14,864		
					General-Voted	2254	Voucher	53,195	0	0	53,195	53,195		
					General-Voted	2271	Voucher	16,608	0	0	16,608	16,608		
General-Voted	278	Voucher			2,84,694	0	47,500	2,37,194	2,84,694					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																				
Department : Labour Department																				
Treasury : Shillong (North) Treasury																				
D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya																				
Month of Account: APR/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	- 7610							
2230	02	001	(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	507	Voucher	3,35,708	1,000	30,500	0	3,04,208	3,34,708						
									Total Object Head-- I :				7,05,069	1,000	78,000	0	6,26,069	7,04,069		
									Total Sub Head :				7,05,069	1,000	78,000	0	6,26,069	7,04,069		
									(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	2263	Voucher	9,656	0	0	0	9,656	9,656
													505	Voucher	76,834	0	10,000	0	66,834	76,834
			506	Voucher	76,234	0	10,000	0					66,234	76,234						
			509	Voucher	1,18,972	1,000	4,300	0					1,13,672	1,17,972						
			Total Object Head-- I :				2,81,696	1,000	24,300	0	2,56,396	2,80,696								
			Total Sub Head :				2,81,696	1,000	24,300	0	2,56,396	2,80,696								
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2241	Voucher	5,968	0	0	0	5,968	5,968						
							746	Voucher	1,19,324	0	22,000	0	97,324	1,19,324						
							Total Object Head-- I :				1,25,292	0	22,000	0	1,03,292	1,25,292				
			Total Sub Head :				1,25,292	0	22,000	0	1,03,292	1,25,292								
			Total Minor Head I :				27,86,945	7,000	2,67,520	0	25,12,425	27,79,945								
			Total Sub Major Head 2 :				27,86,945	7,000	2,67,520	0	25,12,425	27,79,945								
Total Major Head 2230 :				27,86,945	7,000	2,67,520	0	25,12,425	27,79,945											
Total of Month :				27,86,945	7,000	2,67,520	0	25,12,425	27,79,945											
Month of Account: MAY/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type												

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

15

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	1980	Voucher	7,272	0	0	0	7,272	7,272
						General-Voted	237	Voucher	4,81,810	0	42,000	0	4,39,810	4,81,810
						General-Voted	249	Voucher	4,97,692	2,000	54,220	0	4,41,472	4,95,692
					Total Object Head-- 1 :			9,86,774	2,000	96,220	0	8,88,554	9,84,774	
					02. Wages	General-Voted	1662	Voucher	24,120	0	0	0	24,120	24,120
						General-Voted	1665	Voucher	24,120	0	0	0	24,120	24,120
					Total Object Head-- 2 :			48,240	0	0	0	48,240	48,240	
					Total Sub Head :			10,35,014	2,000	96,220	0	9,36,794	10,33,014	
			(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	265	Voucher	3,07,858	1,000	10,000	0	2,96,858	3,06,858
						Total Object Head-- 1 :			3,07,858	1,000	10,000	0	2,96,858	3,06,858
						Total Sub Head :			3,07,858	1,000	10,000	0	2,96,858	3,06,858
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	239	Voucher	1,52,500	0	30,000	0	1,22,500	1,52,500
						General-Voted	256	Voucher	1,54,284	2,000	0	0	1,52,284	1,52,284
						Total Object Head-- 1 :			3,06,784	2,000	30,000	0	2,74,784	3,04,784
			Total Sub Head :			3,06,784	2,000	30,000	0	2,74,784	3,04,784			
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	1298	Voucher	29,172	0	0	0	29,172	29,172
General-Voted	1995	Voucher				8,744	0	0	0	8,744	8,744			
General-Voted	254	Voucher				3,35,708	1,000	37,500	0	2,97,208	3,34,708			
General-Voted	803	Voucher				2,84,694	0	47,500	0	2,37,194	2,84,694			
Total Object Head-- 1 :						6,58,318	1,000	85,000	0	5,72,318	6,57,318			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									6,58,318	1,000	85,000	0	5,72,318	6,57,318
2230	02	001	(04) Training Of Craftsmen & Supervisors											
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	248	Voucher	1,95,206	1,000	14,300	0	1,79,906	1,94,206
Total Object Head-- 1 :									1,95,206	1,000	14,300	0	1,79,906	1,94,206
Total Sub Head :									1,95,206	1,000	14,300	0	1,79,906	1,94,206
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1296	Voucher	48,170	0	0	0	48,170	48,170
						General-Voted	238	Voucher	1,19,324	0	22,000	0	97,324	1,19,324
						General-Voted	251	Voucher	48,170	0	0	0	48,170	48,170
Total Object Head-- 1 :									2,15,664	0	22,000	0	1,93,664	2,15,664
				02. Wages		General-Voted	1664	Voucher	24,120	0	0	0	24,120	24,120
Total Object Head-- 2 :									24,120	0	0	0	24,120	24,120
Total Sub Head :									2,39,784	0	22,000	0	2,17,784	2,39,784
Total Minor Head 1 :									27,42,964	7,000	2,57,520	0	24,78,444	27,35,964
		101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	1663	Voucher	30,000	0	0	0	30,000	30,000
Total Object Head-- 2 :									30,000	0	0	0	30,000	30,000
Total Sub Head :									30,000	0	0	0	30,000	30,000
Total Minor Head 101 :									30,000	0	0	0	30,000	30,000
Total Sub Major Head 2 :									27,72,964	7,000	2,57,520	0	25,08,444	27,65,964
03	003	(29) Skill Strengthening For Industrial Value Enhancement (State	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2609	Voucher	1,50,00,000	0	0	0	1,50,00,000	1,50,00,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

17

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(29) Skill Strengthening For Industrial Value Enhancement (State Share)	0	36. Grants-In-Aid (Non-Salary)									
Total Object Head-- 36 :									1,50,00,000	0	0	0	1,50,00,000	1,50,00,000
Total Sub Head :									1,50,00,000	0	0	0	1,50,00,000	1,50,00,000
Total Minor Head 3 :									1,50,00,000	0	0	0	1,50,00,000	1,50,00,000
Total Sub Major Head 3 :									1,50,00,000	0	0	0	1,50,00,000	1,50,00,000
Total Major Head 2230 :									1,77,72,964	7,000	2,57,520	0	1,75,08,444	1,77,65,964
Total of Month :									1,77,72,964	7,000	2,57,520	0	1,75,08,444	1,77,65,964
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	290	Voucher	4,81,810	0	42,000	0	4,39,810	4,81,810
						General-Voted	305	Voucher	4,97,692	2,000	51,720	6,600	4,37,372	4,95,692
Total Object Head-- 1 :									9,79,502	2,000	93,720	6,600	8,77,182	9,77,502
			02. Wages			General-Voted	314	Voucher	12,060	0	0	0	12,060	12,060
						General-Voted	316	Voucher	12,060	0	0	0	12,060	12,060
Total Object Head-- 2 :									24,120	0	0	0	24,120	24,120
			(11) Travel Expenses, Conveyance Allowances			General-Voted	2773	Voucher	26,423	0	0	0	26,423	26,423
Total Object Head-- 11 :									26,423	0	0	0	26,423	26,423

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

18

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Shillong (North) Treasury

D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									10,30,045	2,000	93,720	6,600	9,27,725	10,28,045
2230	02	001	(01) Head Quarter Establishment -											
			(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	302	Voucher	3,07,858	1,000	10,000	6,600	2,90,258	3,06,858
Total Object Head-- I :									3,07,858	1,000	10,000	6,600	2,90,258	3,06,858
Total Sub Head :									3,07,858	1,000	10,000	6,600	2,90,258	3,06,858
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	282	Voucher	1,52,500	0	30,000	0	1,22,500	1,52,500
						General-Voted	307	Voucher	1,54,284	2,000	0	4,400	1,47,884	1,52,284
Total Object Head-- I :									3,06,784	2,000	30,000	4,400	2,70,384	3,04,784
Total Sub Head :									3,06,784	2,000	30,000	4,400	2,70,384	3,04,784
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	1895	Voucher	78,688	0	0	0	78,688	78,688
						General-Voted	285	Voucher	2,84,694	0	47,500	0	2,37,194	2,84,694
						General-Voted	291	Voucher	3,35,708	1,000	52,500	4,400	2,77,808	3,34,708
						General-Voted	293	Voucher	29,172	0	0	0	29,172	29,172
Total Object Head-- I :									7,28,262	1,000	1,00,000	4,400	6,22,862	7,27,262
Total Sub Head :									7,28,262	1,000	1,00,000	4,400	6,22,862	7,27,262
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	298	Voucher	1,95,206	1,000	18,300	2,200	1,73,706	1,94,206
Total Object Head-- I :									1,95,206	1,000	18,300	2,200	1,73,706	1,94,206
Total Sub Head :									1,95,206	1,000	18,300	2,200	1,73,706	1,94,206
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1382	Voucher	24,640	0	0	0	24,640	24,640
						General-Voted	287	Voucher	1,19,324	0	22,000	0	97,324	1,19,324
						General-Voted	297	Voucher	48,170	0	0	0	48,170	48,170

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

19

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	001	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			1,92,134	0	22,000	0	1,70,134	1,92,134
					02. Wages	General-Voted	315	Voucher	12,060	0	0	0	12,060	12,060
					Total Object Head-- 2 :			12,060	0	0	0	12,060	12,060	
					Total Sub Head :			2,04,194	0	22,000	0	1,82,194	2,04,194	
					Total Minor Head 1 :			27,72,349	7,000	2,74,020	24,200	24,67,129	27,65,349	
		101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	317	Voucher	15,000	0	0	0	15,000	15,000
					Total Object Head-- 2 :			15,000	0	0	0	15,000	15,000	
					Total Sub Head :			15,000	0	0	0	15,000	15,000	
					Total Minor Head 101 :			15,000	0	0	0	15,000	15,000	
					Total Sub Major Head 2 :			27,87,349	7,000	2,74,020	24,200	24,82,129	27,80,349	
					Total Major Head 2230 :			27,87,349	7,000	2,74,020	24,200	24,82,129	27,80,349	
					Total of Month :			27,87,349	7,000	2,74,020	24,200	24,82,129	27,80,349	
					Total of DDO 2200004 :			2,33,47,258	21,000	7,99,060	24,200	2,25,02,998	2,33,26,258	
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :													2,33,26,258	
Summary of DDO wise expenditure														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

20

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT						
Department :	Labour Department							
Treasury	Shillong (North) Treasury							
D.D.O. :	2200004 Director Of Employment & Craftsman Training Meghalaya							
<u>Summary of DDO wise expenditure</u>								
2230	02	1	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	29,89,730	
2230	02	1	(01) Head Quarter Establishment -	0	02. Wages	General-Voted	72,360	
2230	02	1	(01) Head Quarter Establishment -	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	26,423	
2230	02	1	(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	9,35,782	
2230	02	1	(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	9,29,936	
2230	02	1	(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	20,88,649	
2230	02	1	(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	6,69,108	
2230	02	1	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	5,33,090	
2230	02	1	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	02. Wages	General-Voted	36,180	
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	45,000	
2230	03	3	(29) Skill Strengthening For Industrial Value Enhancement (State Share)	0	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	1,50,00,000
							2,33,26,258	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

21

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200006 Principal Industrial Training Institute Shillong**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	117	Voucher	1,03,880	0	0	0	1,03,880	1,03,880					
						Voted-Sixth-Schedule-Khasi	1844	Voucher	5,280	0	0	5,280	5,280						
						Voted-Sixth-Schedule-Khasi	1873	Voucher	6,872	0	0	6,872	6,872						
						Voted-Sixth-Schedule-Khasi	1874	Voucher	1,06,616	0	0	1,06,616	1,06,616						
						Voted-Sixth-Schedule-Khasi	581	Voucher	21,31,811	4,000	2,26,190	33,000	18,68,621	21,27,811					
						Voted-Sixth-Schedule-Khasi	588	Voucher	1,32,337	0	8,590	0	1,23,747	1,32,337					
						Total Object Head-- 1 :			24,86,796	4,000	2,34,780	33,000	22,15,016	24,82,796					
					02. Wages	Voted-Sixth-Schedule-Khasi	2381	Voucher	42,210	0	0	0	42,210	42,210					
						Total Object Head-- 2 :			42,210	0	0	0	42,210	42,210					
					Total Sub Head :									25,29,006	4,000	2,34,780	33,000	22,57,226	25,25,006
								(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1872	Voucher	11,984	0	0	0	11,984	11,984
											Voted-Sixth-Schedule-Khasi	579	Voucher	2,41,184	1,000	5,300	0	2,34,884	2,40,184
										Total Object Head-- 1 :			2,53,168	1,000	5,300	0	2,46,868	2,52,168	
										Total Sub Head :									2,53,168
Total Minor Head 3 :									27,82,174	5,000	2,40,080	33,000	25,04,094	27,77,174					
Total Sub Major Head 3 :									27,82,174	5,000	2,40,080	33,000	25,04,094	27,77,174					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2200006 Principal Industrial Training Institute Shillong														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Major Head 2230 :									27,82,174	5,000	2,40,080	33,000	25,04,094	27,77,174
Total of Month :									27,82,174	5,000	2,40,080	33,000	25,04,094	27,77,174
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1065	Voucher	1,03,880	0	0	0	1,03,880	1,03,880
						Voted-Sixth-Schedule-Khasi	1103	Voucher	1,32,337	0	8,590	0	1,23,747	1,32,337
						Voted-Sixth-Schedule-Khasi	1108	Voucher	21,31,811	4,000	2,26,190	33,000	18,68,621	21,27,811
						Voted-Sixth-Schedule-Khasi	1542	Voucher	35,549	0	0	0	35,549	35,549
						Voted-Sixth-Schedule-Khasi	1543	Voucher	61,224	0	0	0	61,224	61,224
Total Object Head-- 1 :									24,64,801	4,000	2,34,780	33,000	21,93,021	24,60,801
					02. Wages	Voted-Sixth-Schedule-Khasi	1391	Voucher	36,180	0	0	0	36,180	36,180
Total Object Head-- 2 :									36,180	0	0	0	36,180	36,180
Total Sub Head :									25,00,981	4,000	2,34,780	33,000	22,29,201	24,96,981
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1105	Voucher	2,41,184	1,000	5,300	0	2,34,884	2,40,184
Total Object Head-- 1 :									2,41,184	1,000	5,300	0	2,34,884	2,40,184

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

23

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200006 Principal Industrial Training Institute Shillong												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)		Total Sub Head :				2,41,184	1,000	5,300	0	2,34,884	2,40,184
					Total Minor Head 3 :				27,42,165	5,000	2,40,080	33,000	24,64,085	27,37,165
					Total Sub Major Head 3 :				27,42,165	5,000	2,40,080	33,000	24,64,085	27,37,165
					Total Major Head 2230 :				27,42,165	5,000	2,40,080	33,000	24,64,085	27,37,165
					Total of Month :				27,42,165	5,000	2,40,080	33,000	24,64,085	27,37,165
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1174	Voucher	1,03,880	0	0	0	1,03,880	1,03,880
						Voted-Sixth-Schedule-Khasi	1187	Voucher	1,32,337	0	8,590	0	1,23,747	1,32,337
						Voted-Sixth-Schedule-Khasi	1189	Voucher	20,64,273	4,000	2,34,190	33,000	17,93,083	20,60,273
						Voted-Sixth-Schedule-Khasi	1791	Voucher	4,50,000	0	0	0	4,50,000	4,50,000
						Voted-Sixth-Schedule-Khasi	1857	Voucher	1,44,000	0	0	0	1,44,000	1,44,000
						Voted-Sixth-Schedule-Khasi	1859	Voucher	1,21,821	0	0	0	1,21,821	1,21,821

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No.

24

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200006 Principal Industrial Training Institute Shillong													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance				Total Object Head-- 1 :	30,16,311	4,000	2,42,780	33,000	27,36,531	30,12,311
					02. Wages	Voted-Sixth-Schedule-Khasi	1792	Voucher	37,386	0	0	0	37,386	37,386	
									Total Object Head-- 2 :	37,386	0	0	0	37,386	37,386
									Total Sub Head :	30,53,697	4,000	2,42,780	33,000	27,73,917	30,49,697
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1190	Voucher	2,41,184	1,000	5,300	0	2,34,884	2,40,184	
						Voted-Sixth-Schedule-Khasi	1858	Voucher	1,01,741	0	0	0	1,01,741	1,01,741	
						Voted-Sixth-Schedule-Khasi	2540	Voucher	14,758	0	0	0	14,758	14,758	
									Total Object Head-- 1 :	3,57,683	1,000	5,300	0	3,51,383	3,56,683
									Total Sub Head :	3,57,683	1,000	5,300	0	3,51,383	3,56,683
									Total Minor Head 3 :	34,11,380	5,000	2,48,080	33,000	31,25,300	34,06,380
									Total Sub Major Head 3 :	34,11,380	5,000	2,48,080	33,000	31,25,300	34,06,380
									Total Major Head 2230 :	34,11,380	5,000	2,48,080	33,000	31,25,300	34,06,380
									Total of Month :	34,11,380	5,000	2,48,080	33,000	31,25,300	34,06,380
									Total of DDO 2200006 :	89,35,719	15,000	7,28,240	99,000	80,93,479	89,20,719
Reconciliation Portion															
Internal Adjustment of A.G. Office:															

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 25

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	2200006 Principal Industrial Training Institute Shillong						
DDO wise Total (Original +Reconciliation+IA) :						89,20,719	
<u>Summary of DDO wise expenditure</u>							
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	79,55,908
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	02. Wages	Voted-Sixth-Schedule-Khasi	1,15,776
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8,49,035
						89,20,719	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Shillong (North) Treasury															
D.D.O. : 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong															
Month of Account: APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1064	Voucher	1,22,542	0	12,245	0	1,10,297	1,22,542	
							1065	Voucher	1,21,342	0	12,245	0	1,09,097	1,21,342	
							1609	Voucher	77,182	0	0	0	77,182	77,182	
							580	Voucher	2,70,295	0	22,650	2,200	2,45,445	2,70,295	
							Total Object Head-- 1 :			5,91,361	0	47,140	2,200	5,42,021	5,91,361
							Total Sub Head :			5,91,361	0	47,140	2,200	5,42,021	5,91,361
							Total Minor Head 3 :			5,91,361	0	47,140	2,200	5,42,021	5,91,361
Total Sub Major Head 3 :			5,91,361	0	47,140	2,200	5,42,021	5,91,361							
Total Major Head 2230 :			5,91,361	0	47,140	2,200	5,42,021	5,91,361							
Total of Month :			5,91,361	0	47,140	2,200	5,42,021	5,91,361							
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1272	Voucher	4,68,819	0	34,895	2,200	4,31,724	4,68,819	
							1273	Voucher	23,624	0	0	0	23,624	23,624	
							Total Object Head-- 1 :								

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance				4,92,443	0	34,895	2,200	4,55,348	4,92,443
					02. Wages	Voted-Sixth-Schedule-Khasi	1783	Voucher	11,563	0	0	0	11,563	11,563
						Voted-Sixth-Schedule-Khasi	1784	Voucher	11,190	0	0	0	11,190	11,190
						Voted-Sixth-Schedule-Khasi	1849	Voucher	12,060	0	0	0	12,060	12,060
						Voted-Sixth-Schedule-Khasi	1850	Voucher	2,412	0	0	0	2,412	2,412
Total Object Head-- 2 :									37,225	0	0	0	37,225	37,225
Total Sub Head :									5,29,668	0	34,895	2,200	4,92,573	5,29,668
Total Minor Head 3 :									5,29,668	0	34,895	2,200	4,92,573	5,29,668
Total Sub Major Head 3 :									5,29,668	0	34,895	2,200	4,92,573	5,29,668
Total Major Head 2230 :									5,29,668	0	34,895	2,200	4,92,573	5,29,668
Total of Month :									5,29,668	0	34,895	2,200	4,92,573	5,29,668
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1193	Voucher	1,42,140	0	0	0	1,42,140	1,42,140
						Voted-Sixth-Schedule-Khasi	1195	Voucher	4,68,819	0	34,895	2,200	4,31,724	4,68,819

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

28

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance				6,10,959	0	34,895	2,200	5,73,864	6,10,959
					02. Wages	Voted-Sixth-Schedule-Khasi	1577	Voucher	2,010	0	0	0	2,010	2,010
						Voted-Sixth-Schedule-Khasi	1578	Voucher	12,462	0	0	0	12,462	12,462
						Voted-Sixth-Schedule-Khasi	1579	Voucher	12,462	0	0	0	12,462	12,462
									26,934	0	0	0	26,934	26,934
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2542	Voucher	16,200	0	0	0	16,200	16,200
									16,200	0	0	0	16,200	16,200
									6,54,093	0	34,895	2,200	6,16,998	6,54,093
									6,54,093	0	34,895	2,200	6,16,998	6,54,093
									6,54,093	0	34,895	2,200	6,16,998	6,54,093
									6,54,093	0	34,895	2,200	6,16,998	6,54,093
									6,54,093	0	34,895	2,200	6,16,998	6,54,093
									6,54,093	0	34,895	2,200	6,16,998	6,54,093
									6,54,093	0	34,895	2,200	6,16,998	6,54,093
									17,75,122	0	1,16,930	6,600	16,51,592	17,75,122
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														17,75,122
<u>Summary of DDO wise expenditure</u>														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 29

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Shillong (North) Treasury**D.D.O. :** 2200007 Vice Principal Industrial Training Institute For Women (Lbe) ShillongSummary of DDO wise expenditure

2230	03	3	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16,94,763
2230	03	3	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	02. Wages	Voted-Sixth-Schedule-Khasi	64,159
2230	03	3	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	16,200
							17,75,122

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

30

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																								
Department :		Labour Department																								
Treasury :		Shillong (North) Treasury																								
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.																								
Month of Account:		APR/2024																								
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)												
											8009	- 7610														
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1845	Voucher	4,000	0	0	0	4,000	4,000												
						Voted-Sixth-Schedule-Khasi	1846	Voucher	3,784	0	0	0	3,784	3,784												
						Voted-Sixth-Schedule-Khasi	573	Voucher	80,500	0	0	0	80,500	80,500												
						Voted-Sixth-Schedule-Khasi	574	Voucher	76,234	0	6,000	0	70,234	76,234												
						Total Object Head-- 1 :								1,64,518	0	6,000	0	1,58,518	1,64,518							
						Total Sub Head :								1,64,518	0	6,000	0	1,58,518	1,64,518							
						Total Minor Head 4 :								1,64,518	0	6,000	0	1,58,518	1,64,518							
								101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpho/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	116	Voucher	1,22,470	0	10,000	0	1,12,470	1,22,470						
												Voted-Sixth-Schedule-Khasi	1842	Voucher	6,320	0	0	0	6,320	6,320						
												Voted-Sixth-Schedule-Khasi	1865	Voucher	50,432	0	0	0	50,432	50,432						
												Voted-Sixth-Schedule-Khasi	577	Voucher	10,17,402	5,000	1,03,125	4,400	9,04,877	10,12,402						
												Total Object Head-- 1 :								11,96,624	5,000	1,13,125	4,400	10,74,099	11,91,624	
												Total Sub Head :								11,96,624	5,000	1,13,125	4,400	10,74,099	11,91,624	
															(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1856	Voucher	5,680	0	0	0	5,680	5,680
																		Voted-Sixth-Schedule-Khasi	575	Voucher	1,15,180	0	10,000	0	1,05,180	1,15,180
Total Object Head-- 1 :																		1,20,860	0	10,000	0	1,10,860	1,20,860			

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	Total Sub Head :					1,20,860	0	10,000	0	1,10,860	1,20,860
			(07) Vocational Guidance 1 Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1863	Voucher	3,896	0	0	0	3,896	3,896
					Voted-Sixth-Schedule-Khasi		576	Voucher	78,446	0	22,000	0	56,446	78,446
				Total Object Head-- 1 :					82,342	0	22,000	0	60,342	82,342
				Total Sub Head :					82,342	0	22,000	0	60,342	82,342
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1861	Voucher	3,784	0	0	0	3,784	3,784
					Voted-Sixth-Schedule-Khasi		582	Voucher	73,869	0	12,500	0	61,369	73,869
				Total Object Head-- 1 :					77,653	0	12,500	0	65,153	77,653
				Total Sub Head :					77,653	0	12,500	0	65,153	77,653
				Total Minor Head 101 :					14,77,479	5,000	1,57,625	4,400	13,10,454	14,72,479
				Total Sub Major Head 2 :					16,41,997	5,000	1,63,625	4,400	14,68,972	16,36,997
				Total Major Head 2230 :					16,41,997	5,000	1,63,625	4,400	14,68,972	16,36,997
				Total of Month :					16,41,997	5,000	1,63,625	4,400	14,68,972	16,36,997
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		
										8009	7610			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

32

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.																
Month of Account:		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1059	Voucher	80,500	0	0	0	80,500	80,500				
						Voted-Sixth-Schedule-Khasi	1112	Voucher	76,234	0	6,000	0	70,234	76,234				
					Total Object Head-- 1 :								1,56,734	0	6,000	0	1,50,734	1,56,734
					02. Wages	Voted-Sixth-Schedule-Khasi	2283	Voucher	4,000	0	0	0	4,000	4,000				
						Total Object Head-- 2 :								4,000	0	0	0	4,000
					Total Sub Head :								1,60,734	0	6,000	0	1,54,734	1,60,734
					Total Minor Head 4 :								1,60,734	0	6,000	0	1,54,734	1,60,734
					101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1043	Voucher	1,22,470	0	10,000	0	1,12,470	1,22,470	
									Voted-Sixth-Schedule-Khasi	1125	Voucher	10,17,402	4,000	1,03,125	4,400	9,05,877	10,13,402	
								Total Object Head-- 1 :								11,39,872	4,000	1,13,125
02. Wages	Voted-Sixth-Schedule-Khasi	2282	Voucher	13,000				0	0	0	13,000	13,000						
	Total Object Head-- 2 :										13,000	0	0	0	13,000	13,000		
Total Sub Head :											11,52,872	4,000	1,13,125	4,400	10,31,347	11,48,872		
(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1117	Voucher	1,15,180	0	10,000	0	1,05,180	1,15,180							
			Total Object Head-- 1 :								1,15,180	0	10,000	0	1,05,180	1,15,180		
		02. Wages	Voted-Sixth-Schedule-Khasi	2281	Voucher	13,000	0	0	0	13,000	13,000							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	02. Wages	Total Object Head-- 2 :				13,000	0	0	0	13,000	13,000
					Total Sub Head :				1,28,180	0	10,000	0	1,18,180	1,28,180
			(07) Vocational Guidance Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1114	Voucher		78,446	0	22,000	0	56,446	78,446
					Total Object Head-- 1 :				78,446	0	22,000	0	56,446	78,446
					Total Sub Head :				78,446	0	22,000	0	56,446	78,446
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1129	Voucher		73,869	0	12,500	0	61,369	73,869
					Total Object Head-- 1 :				73,869	0	12,500	0	61,369	73,869
					Total Sub Head :				73,869	0	12,500	0	61,369	73,869
					Total Minor Head 101 :				14,33,367	4,000	1,57,625	4,400	12,67,342	14,29,367
					Total Sub Major Head 2 :				15,94,101	4,000	1,63,625	4,400	14,22,076	15,90,101
					Total Major Head 2230 :				15,94,101	4,000	1,63,625	4,400	14,22,076	15,90,101
					Total of Month :				15,94,101	4,000	1,63,625	4,400	14,22,076	15,90,101
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1176	Voucher		80,500	0	0	0	80,500	80,500
					Voted-Sixth-	1200								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

34

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department :		Labour Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.																		
Month of Account:		JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2230	02	004	0	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1200	Voucher	76,234	0	6,000	0	70,234	76,234						
					Total Object Head-- 1 :					1,56,734	0	6,000	0	1,50,734	1,56,734					
					02. Wages	Voted-Sixth-Schedule-Khasi	1996	Voucher	2,000	0	0	0	2,000	2,000						
					Total Object Head-- 2 :					2,000	0	0	0	2,000	2,000					
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2833	Voucher	5,238	0	0	0	5,238	5,238						
					Total Object Head-- 13 :					5,238	0	0	0	5,238	5,238					
					Total Sub Head :								1,63,972	0	6,000	0	1,57,972	1,63,972		
					Total Minor Head 4 :								1,63,972	0	6,000	0	1,57,972	1,63,972		
					101	0	004	0	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpho/Tura/Baghmara.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1171	Voucher	1,22,470	0	10,000	0	1,12,470	1,22,470	
											Voted-Sixth-Schedule-Khasi	1188	Voucher	10,17,402	4,000	1,03,125	4,400	9,05,877	10,13,402	
											Voted-Sixth-Schedule-Khasi	1860	Voucher	1,23,542	0	0	0	1,23,542	1,23,542	
										Total Object Head-- 1 :					12,63,414	4,000	1,13,125	4,400	11,41,889	12,59,414
										02. Wages	Voted-Sixth-Schedule-Khasi	1997	Voucher	6,500	0	0	0	6,500	6,500	
										Total Object Head-- 2 :					6,500	0	0	0	6,500	6,500
(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2834	Voucher	4,708						0	0	0	4,708	4,708						
Total Object Head-- 13 :										4,708	0	0	0	4,708	4,708					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

35

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	Total Sub Head :					12,74,622	4,000	1,13,125	4,400	11,53,097	12,70,622
			(04) Strengthening Of Employment Exchange, Shillong-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1198	Voucher	1,15,180	0	10,000	0	1,05,180	1,15,180
				Total Object Head-- 1 :					1,15,180	0	10,000	0	1,05,180	1,15,180
				02. Wages	Voted-Sixth-Schedule-Khasi		1998	Voucher	6,500	0	0	0	6,500	6,500
				Total Object Head-- 2 :					6,500	0	0	0	6,500	6,500
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		2832	Voucher	2,210	0	0	0	2,210	2,210
				Total Object Head-- 13 :					2,210	0	0	0	2,210	2,210
				Total Sub Head :					1,23,890	0	10,000	0	1,13,890	1,23,890
			(07) Vocational Guidance 1 Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1201	Voucher	78,446	0	22,000	0	56,446	78,446
					Voted-Sixth-Schedule-Khasi		2529	Voucher	32,903	0	0	0	32,903	32,903
					Voted-Sixth-Schedule-Khasi		2533	Voucher	1,27,504	0	0	0	1,27,504	1,27,504
				Total Object Head-- 1 :					2,38,853	0	22,000	0	2,16,853	2,38,853
				Total Sub Head :					2,38,853	0	22,000	0	2,16,853	2,38,853
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla /	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1186	Voucher	73,869	0	18,400	0	55,469	73,869
				Total Object Head-- 1 :					73,869	0	18,400	0	55,469	73,869

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT											
Department :		Labour Department											
Treasury :		Shillong (North) Treasury											
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.											
Month of Account:		JUN/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-		Total Sub Head :				73,869	0	18,400	0	73,869
					Total Minor Head 101 :				17,11,234	4,000	1,63,525	4,400	17,07,234
					Total Sub Major Head 2 :				18,75,206	4,000	1,69,525	4,400	18,71,206
					Total Major Head 2230 :				18,75,206	4,000	1,69,525	4,400	18,71,206
					Total of Month :				18,75,206	4,000	1,69,525	4,400	18,71,206
					Total of DDO 2200008 :				51,11,304	13,000	4,96,775	13,200	50,98,304
Reconciliation Portion													
<i>Internal Adjustment of A.G. Office:</i>													
DDO wise Total (Original +Reconciliation+IA) :												50,98,304	
<u>Summary of DDO wise expenditure</u>													
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi					4,77,986
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages			Voted-Sixth-Schedule-Khasi					6,000
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses			Voted-Sixth-Schedule-Khasi					5,238
			(02) Employment Exchanges At		(01) Salaries, Sumtuary			Voted-Sixth-Schedule-Khasi					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No.

37

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	2200008 Assistant Director Employment Divisiional Exchange Shillong.					
<u>Summary of DDO wise expenditure</u>						
2230	02	101	Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	Allowance	35,86,910
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	02. Wages	Voted-Sixth-Schedule-Khasi 19,500
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi 4,708
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 3,51,220
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	02. Wages	Voted-Sixth-Schedule-Khasi 19,500
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi 2,210
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 3,99,641
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 2,25,391
						50,98,304

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1067	Voucher	1,50,624	0	25,125	0	1,25,499	1,50,624	
							1068	Voucher	1,40,488	0	9,200	0	1,31,288	1,40,488	
							2309	Voucher	7,504	0	0	0	7,504	7,504	
							Total Object Head-- 1 :			2,98,616	0	34,325	0	2,64,291	2,98,616
							Total Sub Head :			2,98,616	0	34,325	0	2,64,291	2,98,616
							Total Minor Head 101 :			2,98,616	0	34,325	0	2,64,291	2,98,616
							Total Sub Major Head 2 :			2,98,616	0	34,325	0	2,64,291	2,98,616
Total Major Head 2230 :			2,98,616	0	34,325	0	2,64,291	2,98,616							
Total of Month :			2,98,616	0	34,325	0	2,64,291	2,98,616							
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1039	Voucher	1,40,488	0	9,200	0	1,31,288	1,40,488	
							1092	Voucher	1,50,624	0	25,125	0	1,25,499	1,50,624	
							Total Object Head-- 1 :			2,91,112	0	34,325	0	2,56,787	2,91,112
							02. Wages	Voted-Sixth-	1544	Voucher	58,720	0	0	0	58,720

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

39

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	02. Wages	Total Object Head-- 2 :			58,720	0	0	0	58,720	58,720	
						Total Sub Head :			3,49,832	0	34,325	0	3,15,507	3,49,832	
						Total Minor Head 101 :			3,49,832	0	34,325	0	3,15,507	3,49,832	
						Total Sub Major Head 2 :			3,49,832	0	34,325	0	3,15,507	3,49,832	
						Total Major Head 2230 :			3,49,832	0	34,325	0	3,15,507	3,49,832	
						Total of Month :			3,49,832	0	34,325	0	3,15,507	3,49,832	
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1170	Voucher	1,40,488	0	9,200	0	1,31,288	1,40,488	
						Voted-Sixth-Schedule-Khasi	1202	Voucher	1,50,624	0	25,125	0	1,25,499	1,50,624	
						Voted-Sixth-Schedule-Khasi	1417	Voucher	7,328	0	0	0	7,328	7,328	
						Total Object Head-- 1 :			2,98,440	0	34,325	0	2,64,115	2,98,440	
						02. Wages	Voted-Sixth-Schedule-Khasi	2008	Voucher	29,360	0	0	0	29,360	29,360
						Total Object Head-- 2 :			29,360	0	0	0	29,360	29,360	
						Total Sub Head :			3,27,800	0	34,325	0	2,93,475	3,27,800	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

40

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Shillong (North) Treasury**D.D.O. :** 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	02	101			Total Minor Head 101 :				3,27,800	0	34,325	0	2,93,475	3,27,800
					Total Sub Major Head 2 :				3,27,800	0	34,325	0	2,93,475	3,27,800
					Total Major Head 2230 :				3,27,800	0	34,325	0	2,93,475	3,27,800
					Total of Month :				3,27,800	0	34,325	0	2,93,475	3,27,800
					Total of DDO 2200009 :				9,76,248	0	1,02,975	0	8,73,273	9,76,248

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****9,76,248**Summary of DDO wise expenditure

2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								8,88,168
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	02. Wages	Voted-Sixth-Schedule-Khasi								88,080
														9,76,248

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

41

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong																
Month of Account:		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2185	Voucher	3,944	0	0	0	3,944	3,944				
						Voted-Sixth-Schedule-Khasi	2301	Voucher	12,000	0	0	0	12,000	12,000				
						Voted-Sixth-Schedule-Khasi	2304	Voucher	12,152	0	0	0	12,152	12,152				
						Voted-Sixth-Schedule-Khasi	583	Voucher	2,35,500	0	17,200	0	2,18,300	2,35,500				
						Voted-Sixth-Schedule-Khasi	584	Voucher	2,46,002	0	28,000	0	2,18,002	2,46,002				
						Voted-Sixth-Schedule-Khasi	814	Voucher	80,894	0	0	2,200	78,694	80,894				
						Total Object Head-- I :			5,90,492	0	45,200	2,200	5,43,092	5,90,492				
					Total Sub Head :								5,90,492	0	45,200	2,200	5,43,092	5,90,492
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2187	Voucher	27,608	0	0	0	27,608	27,608			
							Voted-Sixth-Schedule-Khasi	2307	Voucher	37,960	0	0	0	37,960	37,960			
							Voted-Sixth-Schedule-Khasi	585	Voucher	7,53,050	6,000	0	13,200	7,33,850	7,47,050			
							Voted-Sixth-Schedule-Khasi	812	Voucher	5,49,003	0	0	2,200	5,46,803	5,49,003			
							Total Object Head-- I :			13,67,621	6,000	0	15,400	13,46,221	13,61,621			
					Total Sub Head :								13,67,621	6,000	0	15,400	13,46,221	13,61,621
Total Minor Head I :								19,58,113	6,000	45,200	17,600	18,89,313	19,52,113					
Total Sub Major Head I :								19,58,113	6,000	45,200	17,600	18,89,313	19,52,113					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Major Head 2230 :									19,58,113	6,000	45,200	17,600	18,89,313	19,52,113
Total of Month :									19,58,113	6,000	45,200	17,600	18,89,313	19,52,113
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1080	Voucher	80,894	0	0	2,200	80,894	
						Voted-Sixth-Schedule-Khasi	1099	Voucher	2,35,500	0	17,200	0	2,35,500	
						Voted-Sixth-Schedule-Khasi	1121	Voucher	2,46,002	0	28,000	0	2,46,002	
Total Object Head-- 1 :									5,62,396	0	45,200	2,200	5,14,996	5,62,396
				02. Wages		Voted-Sixth-Schedule-Khasi	1133	Voucher	24,120	0	0	0	24,120	
						Voted-Sixth-Schedule-Khasi	1546	Voucher	24,120	0	0	0	24,120	
Total Object Head-- 2 :									48,240	0	0	0	48,240	48,240
Total Sub Head :									6,10,636	0	45,200	2,200	5,63,236	6,10,636
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1072	Voucher	5,49,003	0	0	2,200	5,46,803	
						Voted-Sixth-Schedule-Khasi	1100	Voucher	7,53,050	6,000	0	13,200	7,33,850	
Total Object Head-- 1 :									13,02,053	6,000	0	15,400	12,80,653	12,96,053

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : Shillong (North) Treasury																		
D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong																		
Month of Account: MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages	Voted-Sixth-Schedule-Khasi		1131	Voucher	48,240	0	0	0	48,240	48,240				
							1134	Voucher	15,270	0	0	0	15,270	15,270				
							1545	Voucher	63,510	0	0	0	63,510	63,510				
					Total Object Head-- 2 :								1,27,020	0	0	0	1,27,020	1,27,020
					Total Sub Head :								14,29,073	6,000	0	15,400	14,07,673	14,23,073
					Total Minor Head 1 :								20,39,709	6,000	45,200	17,600	19,70,909	20,33,709
					Total Sub Major Head 1 :								20,39,709	6,000	45,200	17,600	19,70,909	20,33,709
Total Major Head 2230 :								20,39,709	6,000	45,200	17,600	19,70,909	20,33,709					
Total of Month :								20,39,709	6,000	45,200	17,600	19,70,909	20,33,709					
Month of Account: JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		1168	Voucher	80,894	0	0	2,200	78,694	80,894				
							1179	Voucher	2,35,500	0	17,200	0	2,18,300	2,35,500				
							283	Voucher	2,46,002	0	28,000	0	2,18,002	2,46,002				
							Total Object Head-- 1 :											

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

44

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance				5,62,396	0	45,200	2,200	5,14,996	5,62,396
					02. Wages	Voted-Sixth-Schedule-Khasi	1419	Voucher	24,120	0	0	0	24,120	24,120
Total Object Head-- 2 :									24,120	0	0	0	24,120	24,120
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1576	Voucher	19,704	0	0	0	19,704	19,704
Total Object Head-- 13 :									19,704	0	0	0	19,704	19,704
Total Sub Head :									6,06,220	0	45,200	2,200	5,58,820	6,06,220
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1173	Voucher	5,49,003	0	0	2,200	5,46,803	5,49,003
						Voted-Sixth-Schedule-Khasi	1183	Voucher	7,53,050	6,000	0	13,200	7,33,850	7,47,050
Total Object Head-- 1 :									13,02,053	6,000	0	15,400	12,80,653	12,96,053
					02. Wages	Voted-Sixth-Schedule-Khasi	1421	Voucher	63,510	0	0	0	63,510	63,510
Total Object Head-- 2 :									63,510	0	0	0	63,510	63,510
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2830	Voucher	1,565	0	0	0	1,565	1,565
Total Object Head-- 13 :									1,565	0	0	0	1,565	1,565
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2831	Voucher	1,649	0	0	0	1,649	1,649
Total Object Head-- 14 :									1,649	0	0	0	1,649	1,649
Total Sub Head :									13,68,777	6,000	0	15,400	13,47,377	13,62,777

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

45

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	001			Total Minor Head I :				19,74,997	6,000	45,200	17,600	19,06,197	19,68,997
					Total Sub Major Head I :				19,74,997	6,000	45,200	17,600	19,06,197	19,68,997
					Total Major Head 2230 :				19,74,997	6,000	45,200	17,600	19,06,197	19,68,997
					Total of Month :				19,74,997	6,000	45,200	17,600	19,06,197	19,68,997
					Total of DDO 2200010 :				59,72,819	18,000	1,35,600	52,800	57,66,419	59,54,819
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														59,54,819
<u>Summary of DDO wise expenditure</u>														
2230	01	1	(02)	District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						17,15,284
2230	01	1	(02)	District Establishment	0	02. Wages		Voted-Sixth-Schedule-Khasi						72,360
2230	01	1	(02)	District Establishment	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi						19,704
2230	01	1	(04)	Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						39,53,727
2230	01	1	(04)	Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages		Voted-Sixth-Schedule-Khasi						1,90,530

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 46

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Shillong (North) Treasury**D.D.O. :** 2200010 Deputy Labour Commissioner Meghalaya ShillongSummary of DDO wise expenditure

2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,565
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1,649
							59,54,819

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Jowai Treasury															
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai															
Month of Account:		APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	14	Voucher	1,36,101	0	3,700	0	1,32,401	1,36,101			
						Voted-Sixth-Schedule-Jaintia	356	Voucher	6,856	0	0	0	6,856	6,856			
					Total Object Head-- 1 :							1,42,957	0	3,700	0	1,39,257	1,42,957
					Total Sub Head :							1,42,957	0	3,700	0	1,39,257	1,42,957
		Total Minor Head 4 :							1,42,957	0	3,700	0	1,39,257	1,42,957			
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	13	Voucher	2,34,701	0	38,800	0	1,95,901	2,34,701			
						Voted-Sixth-Schedule-Jaintia	162	Voucher	68,618	0	0	0	68,618	68,618			
						Voted-Sixth-Schedule-Jaintia	163	Voucher	25,075	0	6,200	0	18,875	25,075			
						Voted-Sixth-Schedule-Jaintia	354	Voucher	94,158	0	6,200	0	87,958	94,158			
						Voted-Sixth-Schedule-Jaintia	357	Voucher	2,316	0	0	0	2,316	2,316			
Voted-Sixth-Schedule-Jaintia	360					Voucher	11,800	0	0	0	11,800	11,800					
Total Object Head-- 1 :								4,36,668	0	51,200	0	3,85,468	4,36,668				
Total Sub Head :								4,36,668	0	51,200	0	3,85,468	4,36,668				
	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	353	Voucher	79,429	0	19,000	0	60,429	79,429					
				Voted-Sixth-Schedule-Jaintia	358	Voucher	4,024	0	0	0	4,024	4,024					
				Total Object Head-- 1 :							83,453	0	19,000	0	64,453	83,453	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Jowai Treasury												
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai		Total Sub Head :				83,453	0	19,000	0	64,453	83,453
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	352	Voucher	60,252	0	5,000	0	55,252	60,252
						Voted-Sixth-Schedule-Jaintia	359	Voucher	3,072	0	0	0	3,072	3,072
					Total Object Head-- 1 :				63,324	0	5,000	0	58,324	63,324
					Total Sub Head :				63,324	0	5,000	0	58,324	63,324
					Total Minor Head 101 :				5,83,445	0	75,200	0	5,08,245	5,83,445
					Total Sub Major Head 2 :				7,26,402	0	78,900	0	6,47,502	7,26,402
					Total Major Head 2230 :				7,26,402	0	78,900	0	6,47,502	7,26,402
					Total of Month :				7,26,402	0	78,900	0	6,47,502	7,26,402
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	801	Voucher	1,36,101	26	3,700	0	1,32,375	1,36,075
					Total Object Head-- 1 :				1,36,101	26	3,700	0	1,32,375	1,36,075
					Total Sub Head :				1,36,101	26	3,700	0	1,32,375	1,36,075

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

49

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Jowai Treasury**D.D.O. :** 2200001 Employment Officer District Employment Exchange Jowai**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	- 7610												
Total Minor Head 4 :									1,36,101	26	3,700	0	1,32,375	1,36,075										
2230	02	004	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpho/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	798	Voucher	2,34,701	0	39,800	0	1,94,901	2,34,701									
							Voted-Sixth-Schedule-Jaintia	799	Voucher	94,158	0	10,000	0	84,158	94,158									
							Total Object Head-- 1 :									3,28,859	0	49,800	0	2,79,059	3,28,859			
							02. Wages	Voted-Sixth-Schedule-Jaintia	587	Voucher	9,000	0	0	0	9,000	9,000								
								Total Object Head-- 2 :									9,000	0	0	0	9,000	9,000		
							Total Sub Head :									3,37,859	0	49,800	0	2,88,059	3,37,859			
							(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	800	Voucher	79,429	0	20,000	0	59,429	79,429						
										Total Object Head-- 1 :									79,429	0	20,000	0	59,429	79,429
										Total Sub Head :									79,429	0	20,000	0	59,429	79,429
							(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	802	Voucher	60,252	0	5,000	0	55,252	60,252						
Total Object Head-- 1 :										60,252	0	5,000	0	55,252	60,252									
Total Sub Head :										60,252	0	5,000	0	55,252	60,252									
Total Minor Head 101 :									4,77,540	0	74,800	0	4,02,740	4,77,540										
Total Sub Major Head 2 :									6,13,641	26	78,500	0	5,35,115	6,13,615										
Total Major Head 2230 :									6,13,641	26	78,500	0	5,35,115	6,13,615										
Total of Month :									6,13,641															

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department : Labour Department																
Treasury : Jowai Treasury																
D.D.O. : 2200001 Employment Officer District Employment Exchange Jowai																
Month of Account: MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)			
										26	78,500	0	5,35,115	6,13,615		
Month of Account: JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)			
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	297	Voucher	1,37,501	0	4,000	0	1,33,501	1,37,501		
						Voted-Sixth-Schedule-Jaintia	856	Voucher	1,400	0	0	0	1,400	1,400		
					Total Object Head-- I :					1,38,901	0	4,000	0	1,34,901	1,38,901	
					Total Sub Head :					1,38,901	0	4,000	0	1,34,901	1,38,901	
		Total Minor Head 4 :					1,38,901	0	4,000	0	1,34,901	1,38,901				
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpho/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	280	Voucher	2,34,701	0	39,800	0	1,94,901	2,34,701		
							Voted-Sixth-Schedule-Jaintia	282	Voucher	94,158	0	10,000	0	84,158	94,158	
						Total Object Head-- I :					3,28,859	0	49,800	0	2,79,059	3,28,859
						Total Sub Head :					3,28,859	0	49,800	0	2,79,059	3,28,859
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	834	Voucher	7,571	0	0	0	7,571	7,571			
Voted-Sixth-Schedule-Jaintia	900				Voucher	2,709	0	0	0	2,709	2,709					
Total Object Head-- 13 :					10,280	0	0	0	10,280	10,280						
Total Sub Head :					3,39,139	0	49,800	0	2,89,339	3,39,139						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

51

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																													
Department :		Labour Department																													
Treasury :		Jowai Treasury																													
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai																													
Month of Account:		JUN/2024																													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																	
											8009	- 7610																			
2230	02	101	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1275	Voucher	52,448	0	0	0	52,448	52,448																	
						Voted-Sixth-Schedule-Jaintia	296	Voucher	79,429	0	20,000	0	59,429	79,429																	
					Total Object Head-- 1 :								1,31,877	0	20,000	0	1,11,877	1,31,877													
					02. Wages		Voted-Sixth-Schedule-Jaintia	1276	Voucher	45,810	0	0	0	45,810	45,810																
							Voted-Sixth-Schedule-Jaintia	1277	Voucher	45,810	0	0	0	45,810	45,810																
							Voted-Sixth-Schedule-Jaintia	836	Voucher	33,570	0	0	0	33,570	33,570																
						Total Object Head-- 2 :								1,25,190	0	0	0	1,25,190	1,25,190												
					Total Sub Head :													2,57,067	2,57,067												
					(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	295	Voucher			60,252	0	5,000	0	55,252	60,252													
																			Total Object Head-- 1 :						60,252	0	5,000	0	55,252	60,252	
																			Total Sub Head :											60,252	60,252
																			Total Minor Head 101 :												6,56,458
					Total Sub Major Head 2 :													7,95,359	7,95,359												
					Total Major Head 2230 :														7,95,359	7,95,359											
Total of Month :														7,95,359	7,95,359																
Total of DDO 2200001 :														21,35,402	21,35,376																

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

52

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT		
Department :	Labour Department			
Treasury :	Jowai Treasury			
D.D.O. :	2200001 Employment Officer District Employment Exchange Jowai			
Reconciliation Portion				
<i>Internal Adjustment of A.G. Office:</i>				
DDO wise Total (Original +Reconciliation+IA) :				21,35,376
<u>Summary of DDO wise expenditure</u>				
2230 02 4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	4,17,933
2230 02 101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	10,94,386
2230 02 101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	02. Wages Voted-Sixth-Schedule-Jaintia	9,000
2230 02 101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(13) Office Expenses Voted-Sixth-Schedule-Jaintia	10,280
2230 02 101	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	2,94,759
2230 02 101	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	02. Wages Voted-Sixth-Schedule-Jaintia	1,25,190
2230 02 101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	1,83,828
				21,35,376

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

53

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Jowai Treasury																
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill																
Month of Account:		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	79,499	0	0	0	79,499	79,499				
						Voted-Sixth-Schedule-Jaintia	459	Voucher	3,944	0	0	0	3,944	3,944				
						Voted-Sixth-Schedule-Jaintia	461	Voucher	7,032	0	0	0	7,032	7,032				
						Voted-Sixth-Schedule-Jaintia	9	Voucher	1,37,485	0	11,000	0	1,26,485	1,37,485				
					Total Object Head-- 1 :								2,27,960	0	11,000	0	2,16,960	2,27,960
					02. Wages					Voted-Sixth-Schedule-Jaintia	997	Voucher	11,190	0	0	0	11,190	11,190
					Total Object Head-- 2 :								11,190	0	0	0	11,190	11,190
					Total Sub Head :								2,39,150	0	11,000	0	2,28,150	2,39,150
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	1,37,763	0	0	0	1,37,763	1,37,763	
									Voted-Sixth-Schedule-Jaintia	12	Voucher	1,19,687	0	0	0	1,19,687	1,19,687	
									Voted-Sixth-Schedule-Jaintia	453	Voucher	6,968	0	0	0	6,968	6,968	
									Voted-Sixth-Schedule-Jaintia	455	Voucher	18,392	0	0	0	18,392	18,392	
									Voted-Sixth-Schedule-Jaintia	456	Voucher	5,152	0	0	0	5,152	5,152	
									Voted-Sixth-Schedule-Jaintia	457	Voucher	6,968	0	0	0	6,968	6,968	
				Voted-Sixth-Schedule-Jaintia	462	Voucher	5,080		0	0	0	5,080	5,080					
				Voted-Sixth-Schedule-Jaintia	6	Voucher	1,37,763		0	0	0	1,37,763	1,37,763					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury : Jowai Treasury																	
D.D.O. : 2200002 Deputy Labour Commissioner Jaintia Hill																	
Month of Account: APR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		7	Voucher	1,01,743	0	9,950	0	91,793	1,01,743			
					Voted-Sixth-Schedule-Jaintia		8	Voucher	3,59,357	0	20,000	0	3,39,357	3,59,357			
					Total Object Head-- 1 :				8,98,873	0	29,950	0	8,68,923	8,98,873			
				(02) Wages	Voted-Sixth-Schedule-Jaintia		995	Voucher	14,490	0	0	0	14,490	14,490			
					Total Object Head-- 2 :				14,490	0	0	0	14,490	14,490			
				Total Sub Head :								9,13,363	0	29,950	0	8,83,413	9,13,363
				Total Minor Head 1 :								11,52,513	0	40,950	0	11,11,563	11,52,513
				Total Sub Major Head 1 :								11,52,513	0	40,950	0	11,11,563	11,52,513
				Total Major Head 2230 :								11,52,513	0	40,950	0	11,11,563	11,52,513
				Total of Month :								11,52,513	0	40,950	0	11,11,563	11,52,513
Month of Account: MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		82	Voucher	1,37,485	0	11,000	0	1,26,485	1,37,485		
						Voted-Sixth-Schedule-Jaintia		84	Voucher	79,499	0	0	0	79,499	79,499		
						Total Object Head-- 1 :				2,16,984	0	11,000	0	2,05,984	2,16,984		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

55

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2230	01	001	(02) District Establishment	02. Wages	Voted-Sixth-Schedule-Jaintia		1187	Voucher	12,060	0	0	0	12,060	12,060		
					Voted-Sixth-Schedule-Jaintia		994	Voucher	10,620	0	0	0	10,620	10,620		
					Total Object Head-- 2 :			22,680	0	0	0	22,680	22,680			
					Total Sub Head :			2,39,664	0	11,000	0	2,28,664	2,39,664			
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		76	Voucher	1,19,687	0	0	0	1,19,687	1,19,687
							Voted-Sixth-Schedule-Jaintia		77	Voucher	3,59,357	0	20,000	0	3,39,357	3,59,357
			Voted-Sixth-Schedule-Jaintia				78	Voucher	1,01,743	0	9,950	0	91,793	1,01,743		
			Voted-Sixth-Schedule-Jaintia				79	Voucher	1,37,763	0	0	0	1,37,763	1,37,763		
			Voted-Sixth-Schedule-Jaintia				81	Voucher	1,37,763	0	0	0	1,37,763	1,37,763		
			Total Object Head-- 1 :				8,56,313	0	29,950	0	8,26,363	8,56,313				
			(02) Wages	02. Wages	Voted-Sixth-Schedule-Jaintia		1058	Voucher	7,740	0	0	0	7,740	7,740		
					Voted-Sixth-Schedule-Jaintia		1188	Voucher	15,270	0	0	0	15,270	15,270		
					Total Object Head-- 2 :			23,010	0	0	0	23,010	23,010			
					Total Sub Head :			8,79,323	0	29,950	0	8,49,373	8,79,323			
Total Minor Head 1 :			11,18,987	0	40,950	0	10,78,037	11,18,987								
Total Sub Major Head 1 :			11,18,987	0	40,950	0	10,78,037	11,18,987								

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury Jowai Treasury														
D.D.O. : 2200002 Deputy Labour Commissioner Jaintia Hill														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Major Head 2230 :									11,18,987	0	40,950	0	11,18,987	
Total of Month :									11,18,987	0	40,950	0	11,18,987	
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2230	01	001	0	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	293	Voucher	79,499	0	0	0	79,499	
						Voted-Sixth-Schedule-Jaintia	294	Voucher	1,37,485	0	11,000	0	1,26,485	
					Total Object Head-- 1 :					2,16,984	0	11,000	0	2,05,984
				02. Wages		Voted-Sixth-Schedule-Jaintia	833	Voucher	12,060	0	0	0	12,060	
					Total Object Head-- 2 :					12,060	0	0	0	12,060
				14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	1139	Voucher	1,20,000	0	0	0	1,20,000	
					Total Object Head-- 14 :					1,20,000	0	0	0	1,20,000
				Total Sub Head :						3,49,044	0	11,000	0	3,38,044
				(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	284	Voucher	1,37,763	0	0	0	1,37,763	
						Voted-Sixth-Schedule-Jaintia	287	Voucher	1,19,687	0	0	0	1,19,687	
Voted-Sixth-Schedule-Jaintia	289	Voucher	3,59,357			0	20,000	0	3,39,357					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

57

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Jowai Treasury												
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	291	Voucher	1,01,743	0	9,950	0	91,793	1,01,743	
					Voted-Sixth-Schedule-Jaintia	292	Voucher	1,37,763	0	0	1,37,763	1,37,763		
					Total Object Head-- 1 :		8,56,313	0	29,950	0	8,26,363	8,56,313		
				(02) Wages	Voted-Sixth-Schedule-Jaintia	835	Voucher	15,270	0	0	15,270	15,270		
					Total Object Head-- 2 :		15,270	0	0	0	15,270	15,270		
				Total Sub Head :		8,71,583	0	29,950	0	8,41,633	8,71,583			
				Total Minor Head 1 :		12,20,627	0	40,950	0	11,79,677	12,20,627			
				Total Sub Major Head 1 :		12,20,627	0	40,950	0	11,79,677	12,20,627			
				Total Major Head 2230 :		12,20,627	0	40,950	0	11,79,677	12,20,627			
				Total of Month :		12,20,627	0	40,950	0	11,79,677	12,20,627			
Total of DDO 2200002 :		34,92,127	0	1,22,850	0	33,69,277	34,92,127							
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :													34,92,127	
Summary of DDO wise expenditure														
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								6,61,928

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

58

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Jowai Treasury**D.D.O. :** 2200002 Deputy Labour Commissioner Jaintia Hill**Summary of DDO wise expenditure**

2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	45,930
2230	01	1	(02) District Establishment	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1,20,000
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	26,11,499
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Jaintia	52,770
							34,92,127

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : Jowai Treasury																		
D.D.O. : 2200003 Vice Principal Industrial Training Institute Jowai																		
Month of Account: APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	454	Voucher	55,128	0	0	0	55,128	55,128				
						Voted-Sixth-Schedule-Jaintia	5	Voucher	10,74,716	0	73,000	8,800	9,92,916	10,74,716				
					Total Object Head-- 1 :							11,29,844	0	73,000	8,800	10,48,044	11,29,844	
					Total Sub Head :							11,29,844	0	73,000	8,800	10,48,044	11,29,844	
					Total Minor Head 3 :							11,29,844	0	73,000	8,800	10,48,044	11,29,844	
					Total Sub Major Head 3 :							11,29,844	0	73,000	8,800	10,48,044	11,29,844	
					Total Major Head 2230 :							11,29,844	0	73,000	8,800	10,48,044	11,29,844	
Total of Month :							11,29,844	0	73,000	8,800	10,48,044	11,29,844						
Month of Account: MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	83	Voucher	10,74,716	0	73,000	0	10,01,716	10,74,716				
						Total Object Head-- 1 :							10,74,716	0	73,000	0	10,01,716	10,74,716
						Total Sub Head :							10,74,716	0	73,000	0	10,01,716	10,74,716
						Total Minor Head 3 :							10,74,716	0	73,000	0	10,01,716	10,74,716
Total Sub Major Head 3 :							10,74,716	0	73,000	0	10,01,716	10,74,716						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury Jowai Treasury														
D.D.O. : 2200003 Vice Principal Industrial Training Institute Jowai														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
Total Major Head 2230 :									10,74,716	0	73,000	0	10,01,716	10,74,716
Total of Month :									10,74,716	0	73,000	0	10,01,716	10,74,716
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	535	Voucher	10,74,716	0	73,000	0	10,01,716	10,74,716
						Voted-Sixth-Schedule-Jaintia	645	Voucher	75,000	0	0	0	75,000	75,000
Total Object Head-- 1 :									11,49,716	0	73,000	0	10,76,716	11,49,716
Total Sub Head :									11,49,716	0	73,000	0	10,76,716	11,49,716
Total Minor Head 3 :									11,49,716	0	73,000	0	10,76,716	11,49,716
Total Sub Major Head 3 :									11,49,716	0	73,000	0	10,76,716	11,49,716
Total Major Head 2230 :									11,49,716	0	73,000	0	10,76,716	11,49,716
Total of Month :									11,49,716	0	73,000	0	10,76,716	11,49,716
Total of DDO 2200003 :									33,54,276	0	2,19,000	8,800	31,26,476	33,54,276
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No.

61

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury :	Jowai Treasury					
D.D.O. :	2200003 Vice Principal Industrial Training Institute Jowai					
DDO wise Total (Original +Reconciliation+IA) :					33,54,276	
<u>Summary of DDO wise expenditure</u>						
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	33,54,276
					33,54,276	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : Nongstoin Treasury																		
D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills																		
Month of Account: APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	431	Voucher	3,944	0	0	0	3,944	3,944				
						Voted-Sixth-Schedule-Khasi	64	Voucher	77,999	0	0	0	77,999	77,999				
					Total Object Head-- 1 :							81,943	0	0	0	81,943	81,943	
					Total Sub Head :							81,943	0	0	0	81,943	81,943	
		Total Minor Head 4 :							81,943	0	0	0	81,943	81,943				
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	428	Voucher	14,256	0	0	0	14,256	14,256				
						Voted-Sixth-Schedule-Khasi	67	Voucher	2,86,103	5,000	7,000	8,800	2,65,303	2,81,103				
						Total Object Head-- 1 :							3,00,359	5,000	7,000	8,800	2,79,559	2,95,359
						Total Sub Head :							3,00,359	5,000	7,000	8,800	2,79,559	2,95,359
						Total Minor Head 101 :							3,00,359	5,000	7,000	8,800	2,79,559	2,95,359
Total Sub Major Head 2 :									3,82,302	5,000	7,000	8,800	3,61,502	3,77,302				
Total Major Head 2230 :							3,82,302	5,000	7,000	8,800	3,61,502	3,77,302						
Total of Month :							3,82,302	5,000	7,000	8,800	3,61,502	3,77,302						
Month of Account: MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department : Labour Department																
Treasury : Nongstoin Treasury																
D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills																
Month of Account: MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2230	02	004	0	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	109	Voucher	77,999	0	0	0	77,999	77,999		
					Total Object Head-- 1 :					77,999	0	0	0	77,999	77,999	
					Total Sub Head :					77,999	0	0	0	77,999	77,999	
					Total Minor Head 4 :					77,999	0	0	0	77,999	77,999	
		101	0	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	108	Voucher	2,86,103	5,000	7,000	8,800	2,65,303	2,81,103	
						Total Object Head-- 1 :					2,86,103	5,000	7,000	8,800	2,65,303	2,81,103
						02. Wages	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	464	Voucher	35,380	0	0	0	35,380	35,380
								Voted-Sixth-Schedule-Khasi	557	Voucher	4,000	0	0	0	4,000	4,000
							Total Object Head-- 2 :					39,380	0	0	0	39,380
						Total Sub Head :					3,25,483	5,000	7,000	8,800	3,04,683	3,20,483
Total Minor Head 101 :					3,25,483	5,000	7,000	8,800	3,04,683	3,20,483						
Total Sub Major Head 2 :					4,03,482	5,000	7,000	8,800	3,82,682	3,98,482						
Total Major Head 2230 :					4,03,482	5,000	7,000	8,800	3,82,682	3,98,482						
Total of Month :					4,03,482	5,000	7,000	8,800	3,82,682	3,98,482						
Month of Account: JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

64

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	85	Voucher	77,999	0	0	0	77,999	77,999	
					Total Object Head-- 1 :					77,999	0	0	0	77,999	77,999
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	397	Voucher	25,000	0	0	0	25,000	25,000	
					Total Object Head-- 13 :					25,000	0	0	0	25,000	25,000
		Total Sub Head :								1,02,999	0	0	0	1,02,999	1,02,999
		Total Minor Head 4 :								1,02,999	0	0	0	1,02,999	1,02,999
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	86	Voucher	2,86,103	5,000	7,000	8,800	2,65,303	2,81,103	
					Total Object Head-- 1 :					2,86,103	5,000	7,000	8,800	2,65,303	2,81,103
					02. Wages	Voted-Sixth-Schedule-Khasi	343	Voucher	17,690	0	0	0	17,690	17,690	
					Total Object Head-- 2 :					17,690	0	0	0	17,690	17,690
(13) Office Expenses	Voted-Sixth-Schedule-Khasi				396	Voucher	5,684	0	0	0	5,684	5,684			
	Voted-Sixth-Schedule-Khasi				398	Voucher	9,316	0	0	0	9,316	9,316			
Total Object Head-- 13 :					15,000	0	0	0	15,000	15,000					
Total Sub Head :								3,18,793	5,000	7,000	8,800	2,97,993	3,13,793		
Total Minor Head 101 :								3,18,793	5,000	7,000	8,800	2,97,993	3,13,793		
Total Sub Major Head 2 :								4,21,792	5,000	7,000	8,800	4,00,992	4,16,792		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

65

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT												
Department :	Labour Department													
Treasury :	Nongstoin Treasury													
D.D.O. :	2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills													
Month of Account:	JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230					Total Major Head	2230 :			4,21,792	5,000	7,000	8,800	4,00,992	4,16,792
					Total of Month :				4,21,792	5,000	7,000	8,800	4,00,992	4,16,792
					Total of DDO	2200001 :			12,07,576	15,000	21,000	26,400	11,45,176	11,92,576
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														11,92,576
<u>Summary of DDO wise expenditure</u>														
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi						2,37,941
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses			Voted-Sixth-Schedule-Khasi						25,000
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi						8,57,565
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages			Voted-Sixth-Schedule-Khasi						57,070
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(13) Office Expenses			Voted-Sixth-Schedule-Khasi						15,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 66

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Nongstoin Treasury**D.D.O. :** 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi HillsSummary of DDO wise expenditure**11,92,576**

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department : Labour Department																			
Treasury : Nongstoin Treasury																			
D.D.O. : 2200002 Labour Inspector I/C District Labour Officer West Khasi Hills																			
Month of Account: APR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	135	Voucher	79,499	0	0	0	79,499	79,499					
						Voted-Sixth-Schedule-Khasi	506	Voucher	3,944	0	0	0	3,944	3,944					
					Total Object Head-- I :								83,443	0	0	0	83,443	83,443	
					Total Sub Head :								83,443	0	0	0	83,443	83,443	
					Total Minor Head I :								83,443	0	0	0	83,443	83,443	
					Total Sub Major Head I :								83,443	0	0	0	83,443	83,443	
					Total Major Head 2230 :								83,443	0	0	0	83,443	83,443	
Total of Month :								83,443	0	0	0	83,443	83,443						
Month of Account: MAY/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	368	Voucher	79,499	0	0	0	79,499	79,499					
						Total Object Head-- I :								79,499	0	0	0	79,499	79,499
						Total Sub Head :								79,499	0	0	0	79,499	79,499
						Total Minor Head I :								79,499	0	0	0	79,499	79,499
Total Sub Major Head I :								79,499	0	0	0	79,499	79,499						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury Nongstoin Treasury															
D.D.O. : 2200002 Labour Inspector I/C District Labour Officer West Khasi Hills															
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)	
									Total Major Head 2230 :	79,499	0	0	0	79,499	79,499
									Total of Month :	79,499	0	0	0	79,499	79,499
Month of Account: JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)	
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	93	Voucher	79,499	0	0	0	79,499	79,499	
									Total Object Head-- 1 :	79,499	0	0	0	79,499	79,499
									Total Sub Head :	79,499	0	0	0	79,499	79,499
									Total Minor Head 1 :	79,499	0	0	0	79,499	79,499
									Total Sub Major Head 1 :	79,499	0	0	0	79,499	79,499
									Total Major Head 2230 :	79,499	0	0	0	79,499	79,499
									Total of Month :	79,499	0	0	0	79,499	79,499
									Total of DDO 2200002 :	2,42,441	0	0	0	2,42,441	2,42,441
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
													DDO wise Total (Original +Reconciliation+IA) :	2,42,441	
<u>Summary of DDO wise expenditure</u>															

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

69

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Nongstoin Treasury**D.D.O. :** 2200002 Labour Inspector I/C District Labour Officer West Khasi Hills**Summary of DDO wise expenditure**

2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	2,42,441
						2,42,441

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Nongstoin Treasury															
D.D.O. : 2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills															
Month of Account: APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		430	Voucher	31,528	0	0	0	31,528	31,528	
					Voted-Sixth-Schedule-Khasi		70	Voucher	6,31,834	0	1,13,500	0	5,18,334	6,31,834	
					Total Object Head-- 1 :					6,63,362	0	1,13,500	0	5,49,862	6,63,362
					Total Sub Head :					6,63,362	0	1,13,500	0	5,49,862	6,63,362
					Total Minor Head 3 :					6,63,362	0	1,13,500	0	5,49,862	6,63,362
					Total Sub Major Head 3 :					6,63,362	0	1,13,500	0	5,49,862	6,63,362
					Total Major Head 2230 :					6,63,362	0	1,13,500	0	5,49,862	6,63,362
Total of Month :									6,63,362	0	1,13,500	0	5,49,862	6,63,362	
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		107	Voucher	6,31,834	0	1,13,500	0	5,18,334	6,31,834	
					Voted-Sixth-Schedule-Khasi		481	Voucher	71,500	0	0	0	71,500	71,500	
					Voted-Sixth-Schedule-Khasi		482	Voucher	65,041	0	0	0	65,041	65,041	
					Total Object Head-- 1 :					7,68,375	0	1,13,500	0	6,54,875	7,68,375
					Total Sub Head :					7,68,375	0	1,13,500	0	6,54,875	7,68,375

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Nongstoin Treasury														
D.D.O. : 2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2230	03	003			Total Minor Head 3 :				7,68,375	0	1,13,500	0	6,54,875	7,68,375
					Total Sub Major Head 3 :				7,68,375	0	1,13,500	0	6,54,875	7,68,375
					Total Major Head 2230 :				7,68,375	0	1,13,500	0	6,54,875	7,68,375
					Total of Month :				7,68,375	0	1,13,500	0	6,54,875	7,68,375
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		84	Voucher	6,31,834	0	1,13,500	0	5,18,334	6,31,834
					Total Object Head-- 1 :				6,31,834	0	1,13,500	0	5,18,334	6,31,834
					Total Sub Head :				6,31,834	0	1,13,500	0	5,18,334	6,31,834
					Total Minor Head 3 :				6,31,834	0	1,13,500	0	5,18,334	6,31,834
					Total Sub Major Head 3 :				6,31,834	0	1,13,500	0	5,18,334	6,31,834
					Total Major Head 2230 :				6,31,834	0	1,13,500	0	5,18,334	6,31,834
					Total of Month :				6,31,834	0	1,13,500	0	5,18,334	6,31,834
					Total of DDO 2200003 :				20,63,571	0	3,40,500	0	17,23,071	20,63,571
Reconciliation Portion														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 72

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour	Department	
Treasury	Nongstoin	Treasury	
D.D.O. :	2200003	Vice Principal Industrial Training Institute Nongstoin West Khasi Hills	
<i>Internal Adjustment of A.G. Office:</i>			
DDO wise Total (Original +Reconciliation+IA) :			20,63,571
<u><i>Summary of DDO wise expenditure</i></u>			
2230 03 3	(05)	Setting Of New I.T.I.	
	5	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	20,63,571
			20,63,571

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

73

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	503	Voucher	3,760	0	0	0	3,760	3,760
						Voted-Sixth-Schedule-Khasi	68	Voucher	76,085	0	7,000	0	69,085	76,085
					Total Object Head-- 1 :			79,845	0	7,000	0	72,845	79,845	
					02. Wages	Voted-Sixth-Schedule-Khasi	232	Voucher	12,060	0	0	0	12,060	12,060
						Total Object Head-- 2 :			12,060	0	0	0	12,060	12,060
					Total Sub Head :			91,905	0	7,000	0	84,905	91,905	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	136	Voucher	2,34,857	0	0	0	2,34,857	2,34,857	
					Voted-Sixth-Schedule-Khasi	502	Voucher	33,240	0	0	0	33,240	33,240	
					Voted-Sixth-Schedule-Khasi	504	Voucher	11,832	0	0	0	11,832	11,832	
					Voted-Sixth-Schedule-Khasi	505	Voucher	7,112	0	0	0	7,112	7,112	
					Voted-Sixth-Schedule-Khasi	62	Voucher	6,61,328	0	8,500	0	6,52,828	6,61,328	
					Voted-Sixth-Schedule-Khasi	71	Voucher	1,34,627	0	15,000	0	1,19,627	1,34,627	
					Total Object Head-- 1 :			10,82,996	0	23,500	0	10,59,496	10,82,996	
					02. Wages	Voted-Sixth-Schedule-Khasi	231	Voucher	48,240	0	0	0	48,240	48,240
Total Object Head-- 2 :						48,240	0	0	0	48,240	48,240			
Total Sub Head :					11,31,236	0	23,500	0	11,07,736	11,31,236				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department : Labour Department													
Treasury : Nongstoin Treasury													
D.D.O. : 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin													
Month of Account: APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
Total Minor Head 1 :									12,23,141	0	30,500	0	12,23,141
Total Sub Major Head 1 :									12,23,141	0	30,500	0	12,23,141
Total Major Head 2230 :									12,23,141	0	30,500	0	12,23,141
Total of Month :									12,23,141	0	30,500	0	12,23,141
Month of Account: MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	110	Voucher	76,085	0	3,000	0	76,085
Total Object Head-- 1 :									76,085	0	3,000	0	76,085
					02. Wages	Voted-Sixth-Schedule-Khasi	235	Voucher	12,060	0	0	0	12,060
Total Object Head-- 2 :									12,060	0	0	0	12,060
Total Sub Head :									88,145	0	3,000	0	85,145
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	111	Voucher	6,61,328	0	8,500	0	6,61,328
						Voted-Sixth-Schedule-Khasi	232	Voucher	2,34,857	0	0	0	2,34,857
						Voted-Sixth-Schedule-Khasi	233	Voucher	1,34,627	0	15,000	0	1,34,627
Total Object Head-- 1 :									10,30,812	0	23,500	0	10,07,312

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

75

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin															
Month of Account:		MAY/2024															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages	Voted-Sixth-Schedule-Khasi		234	Voucher	30,540	0	0	0	30,540	30,540			
							236	Voucher	48,240	0	0	0	48,240	48,240			
				Total Object Head-- 2 :								78,780	0	0	0	78,780	78,780
				Total Sub Head :								11,09,592	0	23,500	0	10,86,092	11,09,592
				Total Minor Head 1 :								11,97,737	0	26,500	0	11,71,237	11,97,737
				Total Sub Major Head 1 :								11,97,737	0	26,500	0	11,71,237	11,97,737
Total Major Head 2230 :								11,97,737	0	26,500	0	11,71,237	11,97,737				
Total of Month :								11,97,737	0	26,500	0	11,71,237	11,97,737				
Month of Account:		JUN/2024															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	90	Voucher	76,085	0	3,000	0	73,085	76,085			
							Total Object Head-- 1 :								76,085	0	3,000
				02. Wages	Voted-Sixth-Schedule-Khasi		289	Voucher	12,060	0	0	0	12,060	12,060			
							Total Object Head-- 2 :								12,060	0	0
Total Sub Head :								88,145	0	3,000	0	85,145	88,145				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

76

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Nongstoin Treasury**D.D.O. :** 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		88	Voucher	6,61,328	0	8,500	0	6,52,828	6,61,328
					Voted-Sixth-Schedule-Khasi		91	Voucher	2,34,857	0	0	0	2,34,857	2,34,857
					Voted-Sixth-Schedule-Khasi		94	Voucher	1,34,627	0	15,000	0	1,19,627	1,34,627
Total Object Head-- 1 :									10,30,812	0	23,500	0	10,07,312	10,30,812
				02. Wages	Voted-Sixth-Schedule-Khasi		288	Voucher	48,240	0	0	0	48,240	48,240
					Voted-Sixth-Schedule-Khasi		290	Voucher	15,270	0	0	0	15,270	15,270
Total Object Head-- 2 :									63,510	0	0	0	63,510	63,510
Total Sub Head :									10,94,322	0	23,500	0	10,70,822	10,94,322
Total Minor Head 1 :									11,82,467	0	26,500	0	11,55,967	11,82,467
Total Sub Major Head 1 :									11,82,467	0	26,500	0	11,55,967	11,82,467
Total Major Head 2230 :									11,82,467	0	26,500	0	11,55,967	11,82,467
Total of Month :									11,82,467	0	26,500	0	11,55,967	11,82,467
Total of DDO 2200004 :									36,03,345	0	83,500	0	35,19,845	36,03,345
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :														36,03,345
Summary of DDO wise expenditure														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

77

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Nongstoin Treasury**D.D.O. :** 2200004 Deputy Labour Commissioner West Khasi Hills District NongstoinSummary of DDO wise expenditure

2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,32,015
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi	36,180
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31,44,620
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,90,530
							36,03,345

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

78

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		William Nagar Treasury												
D.D.O. :		2200001 District Employment Officer Williamnagar												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	138	Voucher	76,855	0	25,000	0	51,855	76,855
						Voted-Sixth-Schedule-Garo	483	Voucher	3,880	0	0	0	3,880	3,880
					Total Object Head-- 1 :				80,735	0	25,000	0	55,735	80,735
					Total Sub Head :				80,735	0	25,000	0	55,735	80,735
					Total Minor Head 4 :				80,735	0	25,000	0	55,735	80,735
					Total Sub Major Head 2 :				80,735	0	25,000	0	55,735	80,735
	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	3,39,875	0	53,000	0	2,86,875	3,39,875	
						Voted-Sixth-Schedule-Garo	484	Voucher	17,088	0	0	0	17,088	17,088
					Total Object Head-- 1 :				3,56,963	0	53,000	0	3,03,963	3,56,963
					Total Sub Head :				3,56,963	0	53,000	0	3,03,963	3,56,963
					Total Minor Head 101 :				3,56,963	0	53,000	0	3,03,963	3,56,963
					Total Sub Major Head 2 :				3,56,963	0	53,000	0	3,03,963	3,56,963
	(07) Vocational Guidance Unit In Employment Exchanges-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	139	Voucher	60,124	0	6,500	0	53,624	60,124		
					Voted-Sixth-Schedule-Garo	485	Voucher	3,016	0	0	0	3,016	3,016	
				Total Object Head-- 1 :				63,140	0	6,500	0	56,640	63,140	
				Total Sub Head :				63,140	0	6,500	0	56,640	63,140	
				Total Minor Head 101 :				63,140	0	6,500	0	56,640	63,140	
				Total Sub Major Head 2 :				63,140	0	6,500	0	56,640	63,140	
Total Major Head 2230 :				5,00,838	0	84,500	0	4,16,338	5,00,838					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

79

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		William Nagar Treasury												
D.D.O. :		2200001 District Employment Officer Williamnagar												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									5,00,838	0	84,500	0	4,16,338	5,00,838
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	154	Voucher	76,855	0	25,000	0	51,855	76,855
Total Object Head-- 1 :									76,855	0	25,000	0	51,855	76,855
Total Sub Head :									76,855	0	25,000	0	51,855	76,855
Total Minor Head 4 :									76,855	0	25,000	0	51,855	76,855
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	155	Voucher	3,40,875	0	53,000	0	2,87,875	3,40,875
Total Object Head-- 1 :									5,82,373	0	69,000	0	5,13,373	5,82,373
					02. Wages	Voted-Sixth-Schedule-Garo	453	Voucher	6,500	0	0	0	6,500	6,500
						Voted-Sixth-	454	Voucher	6,500	0	0	0	6,500	6,500

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : William Nagar Treasury														
D.D.O. : 2200001 District Employment Officer Williamnagar														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	02. Wages	Total Object Head-- 2 :				13,000	0	0	0	13,000	13,000
					Total Sub Head :				5,95,373	0	69,000	0	5,26,373	5,95,373
			(07) Vocational Guidance Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	159	Voucher		60,124	0	6,500	0	53,624	60,124
					Total Object Head-- 1 :				60,124	0	6,500	0	53,624	60,124
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	553	Voucher		13,200	0	0	0	13,200	13,200
					Voted-Sixth-Schedule-Garo	554	Voucher		11,600	0	0	0	11,600	11,600
					Voted-Sixth-Schedule-Garo	555	Voucher		13,920	0	0	0	13,920	13,920
					Voted-Sixth-Schedule-Garo	556	Voucher		13,920	0	0	0	13,920	13,920
					Total Object Head-- 11 :				52,640	0	0	0	52,640	52,640
					Total Sub Head :				1,12,764	0	6,500	0	1,06,264	1,12,764
					Total Minor Head 101 :				7,08,137	0	75,500	0	6,32,637	7,08,137
					Total Sub Major Head 2 :				7,84,992	0	1,00,500	0	6,84,492	7,84,992
					Total Major Head 2230 :				7,84,992	0	1,00,500	0	6,84,492	7,84,992
					Total of Month :				7,84,992	0	1,00,500	0	6,84,492	7,84,992
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

81

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		William Nagar Treasury															
D.D.O. :		2200001 District Employment Officer Williamnagar															
Month of Account:		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	76,855	0	25,000	0	51,855	76,855			
					Total Object Head-- 1 :				76,855	0	25,000	0	51,855	76,855			
					Total Sub Head :				76,855	0	25,000	0	51,855	76,855			
					Total Minor Head 4 :				76,855	0	25,000	0	51,855	76,855			
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	3,40,875	0	44,000	0	2,96,875	3,40,875			
						Voted-Sixth-Schedule-Garo	16	Voucher	1,17,181	0	8,000	0	1,09,181	1,17,181			
						Voted-Sixth-Schedule-Garo	732	Voucher	1,51,856	0	0	0	1,51,856	1,51,856			
						Total Object Head-- 1 :				6,09,912	0	52,000	0	5,57,912	6,09,912		
					02. Wages	Voted-Sixth-Schedule-Garo	577	Voucher	7,500	0	0	0	7,500	7,500			
						Voted-Sixth-Schedule-Garo	578	Voucher	6,500	0	0	0	6,500	6,500			
						Total Object Head-- 2 :				14,000	0	0	0	14,000	14,000		
					Total Sub Head :				6,23,912	0	52,000	0	5,71,912	6,23,912			
					(07) Vocational Guidance Unit In Employment Exchanges-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	60,124	0	6,500	0	53,624	60,124	
								Total Object Head-- 1 :				60,124	0	6,500	0	53,624	60,124
								(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	643	Voucher	42,670	0	0	0	42,670	42,670
Voted-Sixth-Schedule-Garo	684	Voucher	16,600	0	0	0	16,600		16,600								

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		William Nagar Treasury												
D.D.O. :		2200001 District Employment Officer Williamnagar												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(07) Vocational Guidance 5 Unit In Employment Exchanges-	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	685	Voucher	19,690	0	0	0	19,690	19,690	
					Voted-Sixth-Schedule-Garo	806	Voucher	8,280	0	0	8,280	8,280		
					Voted-Sixth-Schedule-Garo	807	Voucher	10,600	0	0	10,600	10,600		
					Total Object Head-- 11 :			97,840	0	0	0	97,840	97,840	
					Total Sub Head :			1,57,964	0	6,500	0	1,51,464	1,57,964	
					Total Minor Head 101 :			7,81,876	0	58,500	0	7,23,376	7,81,876	
					Total Sub Major Head 2 :			8,58,731	0	83,500	0	7,75,231	8,58,731	
Total Major Head 2230 :			8,58,731	0	83,500	0	7,75,231	8,58,731						
Total of Month :			8,58,731	0	83,500	0	7,75,231	8,58,731						
Total of DDO 2200001 :			21,44,561	0	2,68,500	0	18,76,061	21,44,561						
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													21,44,561	
<u>Summary of DDO wise expenditure</u>														
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								2,34,445
2230	02	101	(05) Establishment Of District Employment	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo								15,49,248

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

83

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** William Nagar Treasury**D.D.O. :** 2200001 District Employment Officer WilliamnagarSummary of DDO wise expenditure

			Exchanges At Nongstoin/Williamnagar And Resubelpara-		Allowance			
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages	Voted-Sixth-Schedule-Garo		27,000
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1,83,388
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	5	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1,50,480
								21,44,561

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

84

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		William Nagar Treasury																
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills																
Month of Account:		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	134	Voucher	83,789	0	0	0	83,789	83,789				
						Voted-Sixth-Schedule-Garo	137	Voucher	1,46,006	2,800	18,200	0	1,25,006	1,43,206				
						Voted-Sixth-Schedule-Garo	357	Voucher	4,184	0	0	0	4,184	4,184				
						Voted-Sixth-Schedule-Garo	360	Voucher	7,280	0	0	0	7,280	7,280				
					Total Object Head-- 1 :								2,41,259	2,800	18,200	0	2,20,259	2,38,459
					02. Wages					Voted-Sixth-Schedule-Garo	533	Voucher	10,452	0	0	0	10,452	10,452
					Total Object Head-- 2 :								10,452	0	0	0	10,452	10,452
					Total Sub Head :								2,51,711	2,800	18,200	0	2,30,711	2,48,911
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	135	Voucher	3,74,274	0	27,000	0	3,47,274	3,74,274			
							Voted-Sixth-Schedule-Garo	136	Voucher	4,82,143	8,400	9,400	0	4,64,343	4,73,743			
							Voted-Sixth-Schedule-Garo	358	Voucher	19,184	0	0	0	19,184	19,184			
							Voted-Sixth-Schedule-Garo	359	Voucher	24,280	0	0	0	24,280	24,280			
							Total Object Head-- 1 :								8,99,881	8,400	36,400	0
					Total Sub Head :								8,99,881	8,400	36,400	0	8,55,081	8,91,481
Total Minor Head 1 :								11,51,592	11,200	54,600	0	10,85,792	11,40,392					
Total Sub Major Head 1 :								11,51,592	11,200	54,600	0	10,85,792	11,40,392					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

85

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		William Nagar Treasury													
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230					Total Major Head	2230 :			11,51,592	11,200	54,600	0	10,85,792	11,40,392	
					Total of Month :				11,51,592	11,200	54,600	0	10,85,792	11,40,392	
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	149	Voucher	83,789	0	0	0	83,789	83,789	
						Voted-Sixth-Schedule-Garo	161	Voucher	1,46,006	2,800	18,200	0	1,25,006	1,43,206	
					Total Object Head-- 1 :				2,29,795	2,800	18,200	0	2,08,795	2,26,995	
				02. Wages	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	368	Voucher	10,452	0	0	0	10,452	10,452	
					Total Object Head-- 2 :				10,452	0	0	0	10,452	10,452	
					Total Sub Head :				2,40,247	2,800	18,200	0	2,19,247	2,37,447	
				(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	151	Voucher	3,74,274	0	27,000	0	3,47,274	3,74,274	
						Voted-Sixth-Schedule-Garo	165	Voucher	4,82,143	8,400	9,400	0	4,64,343	4,73,743	
					Total Object Head-- 1 :				8,56,417	8,400	36,400	0	8,11,617	8,48,017	
					Total Sub Head :				8,56,417	8,400	36,400	0	8,11,617	8,48,017	
					Total Minor Head 1 :				10,96,664	11,200	54,600	0	10,30,864	10,85,464	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

86

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		William Nagar Treasury												
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01				Total Sub Major Head 1 :				10,96,664	11,200	54,600	0	10,30,864	10,85,464
					Total Major Head 2230 :				10,96,664	11,200	54,600	0	10,30,864	10,85,464
					Total of Month :				10,96,664	11,200	54,600	0	10,30,864	10,85,464
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	149	Voucher	1,46,006	2,800	14,000	0	1,29,206	1,43,206
						Voted-Sixth-Schedule-Garo	17	Voucher	83,789	0	0	0	83,789	83,789
					Total Object Head-- 1 :				2,29,795	2,800	14,000	0	2,12,995	2,26,995
					02. Wages	Voted-Sixth-Schedule-Garo	358	Voucher	10,854	0	0	0	10,854	10,854
					Total Object Head-- 2 :				10,854	0	0	0	10,854	10,854
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	359	Voucher	844	0	0	0	844	844
					Total Object Head-- 13 :				844	0	0	0	844	844
					Total Sub Head :				2,41,493	2,800	14,000	0	2,24,693	2,38,693
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	4,82,143	8,400	9,400	2,200	4,62,143	4,73,743
						Voted-Sixth-Schedule-Garo	18	Voucher	3,74,274	0	27,000	0	3,47,274	3,74,274

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

87

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		William Nagar Treasury												
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				8,56,417	8,400	36,400	2,200	8,09,417	8,48,017
					Total Sub Head :				8,56,417	8,400	36,400	2,200	8,09,417	8,48,017
					Total Minor Head I :				10,97,910	11,200	50,400	2,200	10,34,110	10,86,710
					Total Sub Major Head I :				10,97,910	11,200	50,400	2,200	10,34,110	10,86,710
					Total Major Head 2230 :				10,97,910	11,200	50,400	2,200	10,34,110	10,86,710
					Total of Month :				10,97,910	11,200	50,400	2,200	10,34,110	10,86,710
					Total of DDO 2200002 :				33,46,166	33,600	1,59,600	2,200	31,50,766	33,12,566
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														33,12,566
<u>Summary of DDO wise expenditure</u>														
2230	01	1	(02) District Establishment		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						6,92,449
2230	01	1	(02) District Establishment		0	02. Wages		Voted-Sixth-Schedule-Garo						31,758
2230	01	1	(02) District Establishment		0	(13) Office Expenses		Voted-Sixth-Schedule-Garo						844
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						25,87,515

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 88

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** William Nagar Treasury**D.D.O. :** 2200002 Deputy Labour Commissioner East Garo Hills**Summary of DDO wise expenditure****Offices.****33,12,566**

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : William Nagar Treasury																		
D.D.O. : 2200003 Vice- Principal Industrial Training Institute E.G.H.																		
Month of Account: APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)				
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	141	Voucher	6,38,285	0	58,430	0	5,79,855	6,38,285				
							482	Voucher	32,848	0	0	0	32,848	32,848				
					Total Object Head-- I :								6,71,133	0	58,430	0	6,12,703	6,71,133
					11. Travel Expenses	Voted-Sixth-Schedule-Garo	644	Voucher	28,811	0	0	0	28,811	28,811				
							645	Voucher	11,000	0	0	0	11,000	11,000				
							646	Voucher	11,000	0	0	0	11,000	11,000				
							647	Voucher	3,010	0	0	0	3,010	3,010				
					Total Object Head-- II :								53,821	0	0	0	53,821	53,821
					Total Sub Head :								7,24,954	0	58,430	0	6,66,524	7,24,954
					Total Minor Head 3 :								7,24,954	0	58,430	0	6,66,524	7,24,954
Total Sub Major Head 3 :								7,24,954	0	58,430	0	6,66,524	7,24,954					
Total Major Head 2230 :								7,24,954	0	58,430	0	6,66,524	7,24,954					
Total of Month :								7,24,954	0	58,430	0	6,66,524	7,24,954					
Month of Account: MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : William Nagar Treasury														
D.D.O. : 2200003 Vice- Principal Industrial Training Institute E.G.H.														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	153	Voucher	6,38,285	0	58,430	0	5,79,855	6,38,285
Total Object Head-- 1 :									6,38,285	0	58,430	0	5,79,855	6,38,285
Total Sub Head :									6,38,285	0	58,430	0	5,79,855	6,38,285
Total Minor Head 3 :									6,38,285	0	58,430	0	5,79,855	6,38,285
Total Sub Major Head 3 :									6,38,285	0	58,430	0	5,79,855	6,38,285
Total Major Head 2230 :									6,38,285	0	58,430	0	5,79,855	6,38,285
Total of Month :									6,38,285	0	58,430	0	5,79,855	6,38,285
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	144	Voucher	6,38,285	0	58,430	0	5,79,855	6,38,285
Total Object Head-- 1 :									8,63,285	0	58,430	0	8,04,855	8,63,285
02. Wages														
						Voted-Sixth-Schedule-Garo	564	Voucher	34,290	0	0	0	34,290	34,290
						Voted-Sixth-Schedule-Garo	565	Voucher	5,000	0	0	0	5,000	5,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

91

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** William Nagar Treasury**D.D.O. :** 2200003 Vice- Principal Industrial Training Institute E.G.H.**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	02. Wages	Voted-Sixth-Schedule-Garo	566	Voucher	12,000	0	0	0	12,000	12,000
Total Object Head-- 2 :									51,290	0	0	0	51,290	51,290
					11. Travel Expenses	Voted-Sixth-Schedule-Garo	504	Voucher	5,960	0	0	0	5,960	5,960
Total Object Head-- 11 :									5,960	0	0	0	5,960	5,960
					13. Office Expenses	Voted-Sixth-Schedule-Garo	576	Voucher	38,000	0	0	0	38,000	38,000
Total Object Head-- 13 :									38,000	0	0	0	38,000	38,000
Total Sub Head :									9,58,535	0	58,430	0	9,00,105	9,58,535
Total Minor Head 3 :									9,58,535	0	58,430	0	9,00,105	9,58,535
Total Sub Major Head 3 :									9,58,535	0	58,430	0	9,00,105	9,58,535
Total Major Head 2230 :									9,58,535	0	58,430	0	9,00,105	9,58,535
Total of Month :									9,58,535	0	58,430	0	9,00,105	9,58,535
Total of DDO 2200003 :									23,21,774	0	1,75,290	0	21,46,484	23,21,774
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :														23,21,774
Summary of DDO wise expenditure														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

92

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** William Nagar Treasury**D.D.O. :** 2200003 Vice- Principal Industrial Training Institute E.G.H.Summary of DDO wise expenditure

2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	21,72,703
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	3	02. Wages	Voted-Sixth-Schedule-Garo	51,290
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	3	11. Travel Expenses	Voted-Sixth-Schedule-Garo	59,781
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	3	13. Office Expenses	Voted-Sixth-Schedule-Garo	38,000
							23,21,774

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury : Nongpoh Treasury																	
D.D.O. : 2200001 Employment Officer District Employment Exchange Nongpoh																	
Month of Account: APR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	38	Voucher	58,413	0	0	0	58,413	58,413			
						Voted-Sixth-Schedule-Khasi	89	Voucher	86,722	0	0	0	86,722	86,722			
					Total Object Head-- 1 :					1,45,135	0	0	0	1,45,135	1,45,135		
					Total Sub Head :					1,45,135	0	0	0	1,45,135	1,45,135		
		Total Minor Head 4 :					1,45,135	0	0	0	1,45,135	1,45,135					
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	0	Voted-Sixth-Schedule-Khasi	52	Voucher	1,75,650	0	8,000	0	1,67,650	1,75,650		
							Total Object Head-- 1 :					1,75,650	0	8,000	0	1,67,650	1,75,650
							Total Sub Head :					1,75,650	0	8,000	0	1,67,650	1,75,650
							Total Minor Head 101 :					1,75,650	0	8,000	0	1,67,650	1,75,650
		Total Sub Major Head 2 :					3,20,785	0	8,000	0	3,12,785	3,20,785					
Total Major Head 2230 :					3,20,785	0	8,000	0	3,12,785	3,20,785							
Total of Month :					3,20,785	0	8,000	0	3,12,785	3,20,785							
Month of Account: MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	02	004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	127	Voucher	86,722	0	0	0	86,722	86,722			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

94

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury :		Nongpoh Treasury																	
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh																	
Month of Account:		MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	129	Voucher	58,413	0	0	0	58,413	58,413					
						Voted-Sixth-Schedule-Khasi	322	Voucher	2,928	0	0	2,928	2,928						
					Total Object Head-- 1 :							1,48,063	0	0	0	1,48,063	1,48,063		
					Total Sub Head :							1,48,063	0	0	0	1,48,063	1,48,063		
		Total Minor Head 4 :							1,48,063	0	0	0	1,48,063	1,48,063					
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	0	Voted-Sixth-Schedule-Khasi	131	Voucher	1,75,650	0	8,000	0	1,67,650	1,75,650				
							Voted-Sixth-Schedule-Khasi	323	Voucher	8,800	0	0	8,800	8,800					
							Total Object Head-- 1 :							1,84,450	0	8,000	0	1,76,450	1,84,450
							Total Sub Head :							1,84,450	0	8,000	0	1,76,450	1,84,450
							Total Minor Head 101 :							1,84,450	0	8,000	0	1,76,450	1,84,450
Total Sub Major Head 2 :									3,32,513	0	8,000	0	3,24,513	3,32,513					
Total Major Head 2230 :							3,32,513	0	8,000	0	3,24,513	3,32,513							
Total of Month :							3,32,513	0	8,000	0	3,24,513	3,32,513							
Month of Account:		JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

95

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh															
Month of Account:		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	127	Voucher	58,413	0	0	0	58,413	58,413			
						Voted-Sixth-Schedule-Khasi	322	Voucher	86,722	0	0	0	86,722	86,722			
						Voted-Sixth-Schedule-Khasi	535	Voucher	2,120	0	0	0	2,120	2,120			
					Total Object Head-- 1 :								1,47,255	0	0	0	1,47,255
		Total Sub Head :								1,47,255	0	0	0	1,47,255	1,47,255		
		Total Minor Head 4 :								1,47,255	0	0	0	1,47,255	1,47,255		
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	128	Voucher	1,75,650	0	8,000	0	1,67,650	1,75,650			
						Total Object Head-- 1 :						1,75,650	0	8,000	0	1,67,650	1,75,650
						02. Wages	Voted-Sixth-Schedule-Khasi	404	Voucher	15,000	0	0	0	15,000	15,000		
							Total Object Head-- 2 :						15,000	0	0	0	15,000
Total Sub Head :								1,90,650	0	8,000	0	1,82,650	1,90,650				
Total Minor Head 101 :								1,90,650	0	8,000	0	1,82,650	1,90,650				
Total Sub Major Head 2 :								3,37,905	0	8,000	0	3,29,905	3,37,905				
Total Major Head 2230 :								3,37,905	0	8,000	0	3,29,905	3,37,905				
Total of Month :								3,37,905	0	8,000	0	3,29,905	3,37,905				
Total of DDO 2200001 :								9,91,203	0	24,000	0	9,67,203	9,91,203				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 96

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Nongpoh Treasury**D.D.O. :** 2200001 Employment Officer District Employment Exchange Nongpoh***Reconciliation Portion******Internal Adjustment of A.G. Office:*****DDO wise Total (Original +Reconciliation+IA) :****9,91,203****Summary of DDO wise expenditure**

2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,40,453
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,35,750
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	02. Wages	Voted-Sixth-Schedule-Khasi	15,000
							9,91,203

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

97

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Nongpoh Treasury**D.D.O. :** 2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 7	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		153	Voucher	6,38,520	0	67,620	4,400	5,66,500	6,38,520	
Total Object Head-- 1 :									6,38,520	0	67,620	4,400	5,66,500	6,38,520	
Total Sub Head :									6,38,520	0	67,620	4,400	5,66,500	6,38,520	
Total Minor Head 3 :									6,38,520	0	67,620	4,400	5,66,500	6,38,520	
Total Sub Major Head 3 :									6,38,520	0	67,620	4,400	5,66,500	6,38,520	
Total Major Head 2230 :									6,38,520	0	67,620	4,400	5,66,500	6,38,520	
Total of Month :									6,38,520	0	67,620	4,400	5,66,500	6,38,520	

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 7	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		134	Voucher	6,38,520	0	67,620	4,400	5,66,500	6,38,520	
					Voted-Sixth-Schedule-Khasi		525	Voucher	32,464	0	0	0	32,464	32,464	
Total Object Head-- 1 :									6,70,984	0	67,620	4,400	5,98,964	6,70,984	
Total Sub Head :									6,70,984	0	67,620	4,400	5,98,964	6,70,984	
Total Minor Head 3 :									6,70,984	0	67,620	4,400	5,98,964	6,70,984	
Total Sub Major Head 3 :									6,70,984	0	67,620	4,400	5,98,964	6,70,984	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury Nongpoh Treasury															
D.D.O. : 2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.															
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)	
2230									Total Major Head 2230 :	6,70,984	0	67,620	4,400	5,98,964	6,70,984
									Total of Month :	6,70,984	0	67,620	4,400	5,98,964	6,70,984
Month of Account: JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)	
2230	03	003	(05) Setting Of New I.T.I. 7	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		126	Voucher	6,38,520	0	67,620	4,400	5,66,500	6,38,520	
									Total Object Head-- 1 :	6,38,520	0	67,620	4,400	5,66,500	6,38,520
									Total Sub Head :	6,38,520	0	67,620	4,400	5,66,500	6,38,520
									Total Minor Head 3 :	6,38,520	0	67,620	4,400	5,66,500	6,38,520
									Total Sub Major Head 3 :	6,38,520	0	67,620	4,400	5,66,500	6,38,520
									Total Major Head 2230 :	6,38,520	0	67,620	4,400	5,66,500	6,38,520
									Total of Month :	6,38,520	0	67,620	4,400	5,66,500	6,38,520
									Total of DDO 2200002 :	19,48,024	0	2,02,860	13,200	17,31,964	19,48,024
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :												19,48,024			
<u>Summary of DDO wise expenditure</u>															

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 99

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Nongpoh Treasury**D.D.O. :** 2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.Summary of DDO wise expenditure

2230	03	3	(05) Setting Of New I.T.I.	7	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	19,48,024
						19,48,024

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																												
Department : Labour Department																												
Treasury : Nongpoh Treasury																												
D.D.O. : 2200003 Deputy Labour Commissioner Nongpoh																												
Month of Account: APR/2024																												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)													
												8009	7610															
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	39	Voucher		1,15,831	0	5,000	2,200	1,08,631	1,15,831													
										77,999	0	0	0	77,999	77,999													
									Total Object Head-- I :									1,93,830	0	5,000	2,200	1,86,630	1,93,830					
									Total Sub Head :									1,93,830	0	5,000	2,200	1,86,630	1,93,830					
									(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	67	Voucher		5,21,132	0	4,000	11,000	5,06,132	5,21,132								
															3,61,130	0	15,000	2,200	3,43,930	3,61,130								
														Total Object Head-- I :									8,82,262	0	19,000	13,200	8,50,062	8,82,262
														Total Sub Head :									8,82,262	0	19,000	13,200	8,50,062	8,82,262
Total Minor Head I :														10,76,092	0	24,000	15,400	10,36,692	10,76,092									
Total Sub Major Head I :														10,76,092	0	24,000	15,400	10,36,692	10,76,092									
Total Major Head 2230 :														10,76,092	0	24,000	15,400	10,36,692	10,76,092									
Total of Month :														10,76,092	0	24,000	15,400	10,36,692	10,76,092									
Month of Account: MAY/2024																												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)													
												8009	7610															
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	128	Voucher		1,15,831	0	5,000	2,200	1,08,631	1,15,831													

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

101

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department :		Labour Department																			
Treasury :		Nongpoh Treasury																			
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh																			
Month of Account:		MAY/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	133	Voucher	77,999	0	0	0	77,999	77,999							
							524	Voucher	5,808	0	0	0	5,808	5,808							
							626	Voucher	3,944	0	0	0	3,944	3,944							
							813	Voucher	12,000	0	0	0	12,000	12,000							
					Total Object Head-- 1 :								2,15,582	0	5,000	2,200	2,08,382	2,15,582			
					02. Wages					Voted-Sixth-Schedule-Khasi	768	Voucher	23,700	0	0	0	23,700	23,700			
					Total Object Head-- 2 :								23,700	0	0	0	23,700	23,700			
					Total Sub Head :								2,39,282	0	5,000	2,200	2,32,082	2,39,282			
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	130	Voucher	5,21,132	0	4,000	11,000	5,06,132	5,21,132		
												132	Voucher	3,61,130	0	15,000	2,200	3,43,930	3,61,130		
												526	Voucher	26,304	0	0	0	26,304	26,304		
												625	Voucher	18,720	0	0	0	18,720	18,720		
												812	Voucher	36,000	0	0	0	36,000	36,000		
					Total Object Head-- 1 :								9,63,286	0	19,000	13,200	9,31,086	9,63,286			
02. Wages					Voted-Sixth-Schedule-Khasi	767	Voucher	15,000	0	0	0	15,000	15,000								
					Voted-Sixth-Schedule-Khasi	769	Voucher	23,700	0	0	0	23,700	23,700								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

102

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages	Total Object Head-- 2 :				38,700	0	0	0	38,700	38,700
					Total Sub Head :				10,01,986	0	19,000	13,200	9,69,786	10,01,986
					Total Minor Head 1 :				12,41,268	0	24,000	15,400	12,01,868	12,41,268
					Total Sub Major Head 1 :				12,41,268	0	24,000	15,400	12,01,868	12,41,268
					Total Major Head 2230 :				12,41,268	0	24,000	15,400	12,01,868	12,41,268
					Total of Month :				12,41,268	0	24,000	15,400	12,01,868	12,41,268
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	129	Voucher	1,15,831	0	5,000	2,200	1,08,631	1,15,831
						Voted-Sixth-Schedule-Khasi	275	Voucher	77,999	0	0	0	77,999	77,999
					Total Object Head-- 1 :				1,93,830	0	5,000	2,200	1,86,630	1,93,830
				02. Wages		Voted-Sixth-Schedule-Khasi	603	Voucher	12,060	0	0	0	12,060	12,060
					Total Object Head-- 2 :				12,060	0	0	0	12,060	12,060
				(13) Office Expenses		Voted-Sixth-Schedule-Khasi	841	Voucher	8,000	0	0	0	8,000	8,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

103

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Nongpoh Treasury**D.D.O. :** 2200003 Deputy Labour Commissioner Nongpoh**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(13) Office Expenses				8,000	0	0	0	8,000	8,000
					Total Object Head-- 13 :				8,000	0	0	0	8,000	8,000
					Total Sub Head :				2,13,890	0	5,000	2,200	2,06,690	2,13,890
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	135	Voucher	5,21,132	0	4,000	11,000	5,06,132	5,21,132
						Voted-Sixth-Schedule-Khasi	44	Voucher	3,61,130	0	15,000	2,200	3,43,930	3,61,130
					Total Object Head-- 1 :				8,82,262	0	19,000	13,200	8,50,062	8,82,262
					02. Wages	Voted-Sixth-Schedule-Khasi	604	Voucher	12,060	0	0	0	12,060	12,060
						Voted-Sixth-Schedule-Khasi	605	Voucher	30,540	0	0	0	30,540	30,540
					Total Object Head-- 2 :				42,600	0	0	0	42,600	42,600
					Total Sub Head :				9,24,862	0	19,000	13,200	8,92,662	9,24,862
					Total Minor Head 1 :				11,38,752	0	24,000	15,400	10,99,352	11,38,752
					Total Sub Major Head 1 :				11,38,752	0	24,000	15,400	10,99,352	11,38,752
					Total Major Head 2230 :				11,38,752	0	24,000	15,400	10,99,352	11,38,752
					Total of Month :				11,38,752	0	24,000	15,400	10,99,352	11,38,752
					Total of DDO 2200003 :				34,56,112	0	72,000	46,200	33,37,912	34,56,112
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :													34,56,112	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

104

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Nongpoh Treasury**D.D.O. :** 2200003 Deputy Labour Commissioner NongpohSummary of DDO wise expenditure

2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6,03,242
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi	35,760
2230	01	1	(02) District Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	8,000
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27,27,810
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Khasi	81,300
							34,56,112

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury Nongpoh Treasury															
D.D.O. : 2200004 Labour Inspector Ri-Bhoi District															
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)	
2230									Total Major Head 2230 :	2,09,068	0	23,500	4,400	1,81,168	2,09,068
									Total of Month :	2,09,068	0	23,500	4,400	1,81,168	2,09,068
Month of Account: JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)	
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	130	Voucher	1,99,132	0	23,500	4,400	1,71,232	1,99,132	
									Total Object Head-- 1 :	1,99,132	0	23,500	4,400	1,71,232	1,99,132
									Total Sub Head :	1,99,132	0	23,500	4,400	1,71,232	1,99,132
									Total Minor Head 1 :	1,99,132	0	23,500	4,400	1,71,232	1,99,132
									Total Sub Major Head 1 :	1,99,132	0	23,500	4,400	1,71,232	1,99,132
									Total Major Head 2230 :	1,99,132	0	23,500	4,400	1,71,232	1,99,132
									Total of Month :	1,99,132	0	23,500	4,400	1,71,232	1,99,132
									Total of DDO 2200004 :	6,07,332	0	70,500	13,200	5,23,632	6,07,332
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :													6,07,332		
<u>Summary of DDO wise expenditure</u>															

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 107

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Nongpoh Treasury**D.D.O. :** 2200004 Labour Inspector Ri-Bhoi DistrictSummary of DDO wise expenditure

2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	6,07,332
						6,07,332

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Nongpoh Treasury														
D.D.O. : 2200005 Labour Inspector I/C Umiam														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	175	Voucher	3,26,631	0	60,360	0	2,66,271	3,26,631
Total Object Head-- I :									3,26,631	0	60,360	0	2,66,271	3,26,631
Total Sub Head :									3,26,631	0	60,360	0	2,66,271	3,26,631
Total Minor Head I :									3,26,631	0	60,360	0	2,66,271	3,26,631
Total Sub Major Head I :									3,26,631	0	60,360	0	2,66,271	3,26,631
Total Major Head 2230 :									3,26,631	0	60,360	0	2,66,271	3,26,631
Total of Month :									3,26,631	0	60,360	0	2,66,271	3,26,631
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	162	Voucher	3,26,631	0	60,360	0	2,66,271	3,26,631
						Voted-Sixth-Schedule-Khasi	493	Voucher	16,696	0	0	0	16,696	16,696
Total Object Head-- I :									3,43,327	0	60,360	0	2,82,967	3,43,327
Total Sub Head :									3,43,327	0	60,360	0	2,82,967	3,43,327
Total Minor Head I :									3,43,327	0	60,360	0	2,82,967	3,43,327
Total Sub Major Head I :									3,43,327	0	60,360	0	2,82,967	3,43,327

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury Nongpoh Treasury														
D.D.O. : 2200005 Labour Inspector I/C Umiam														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)
Total Major Head 2230 :									3,43,327	0	60,360	0	2,82,967	3,43,327
Total of Month :									3,43,327	0	60,360	0	2,82,967	3,43,327
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	131	Voucher	3,26,631	0	48,000	0	2,78,631	3,26,631
Total Object Head-- 1 :									3,26,631	0	48,000	0	2,78,631	3,26,631
Total Sub Head :									3,26,631	0	48,000	0	2,78,631	3,26,631
Total Minor Head 1 :									3,26,631	0	48,000	0	2,78,631	3,26,631
Total Sub Major Head 1 :									3,26,631	0	48,000	0	2,78,631	3,26,631
Total Major Head 2230 :									3,26,631	0	48,000	0	2,78,631	3,26,631
Total of Month :									3,26,631	0	48,000	0	2,78,631	3,26,631
Total of DDO 2200005 :									9,96,589	0	1,68,720	0	8,27,869	9,96,589
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													9,96,589	
<u>Summary of DDO wise expenditure</u>														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 110

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Nongpoh Treasury**D.D.O. :** 2200005 Labour Inspector I/C UmiamSummary of DDO wise expenditure

2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	9,96,589
						9,96,589

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

111

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Tura Treasury**D.D.O. :** 2200001 Principal Industrial Training Institute West Garo Hills Tura**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	278	Voucher	16,000	0	0	0	16,000	16,000
						Voted-Sixth-Schedule-Garo	280	Voucher	11,14,774	7,000	1,20,739	15,400	9,71,635	11,07,774
						Voted-Sixth-Schedule-Garo	41	Voucher	85,435	0	0	0	85,435	85,435
						Voted-Sixth-Schedule-Garo	503	Voucher	10,299	0	0	0	10,299	10,299
						Voted-Sixth-Schedule-Garo	504	Voucher	61,990	0	0	0	61,990	61,990
						Total Object Head-- 1 :			12,88,498	7,000	1,20,739	15,400	11,45,359	12,81,498
					02. Wages	Voted-Sixth-Schedule-Garo	48	Voucher	58,692	0	0	0	58,692	58,692
						Total Object Head-- 2 :			58,692	0	0	0	58,692	58,692
						Total Sub Head :			13,47,190	7,000	1,20,739	15,400	12,04,051	13,40,190
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	279	Voucher	2,46,867	0	0	0	2,46,867	2,46,867
						Total Object Head-- 1 :			2,46,867	0	0	0	2,46,867	2,46,867
						Total Sub Head :			2,46,867	0	0	0	2,46,867	2,46,867
						Total Minor Head 3 :			15,94,057	7,000	1,20,739	15,400	14,50,918	15,87,057
						Total Sub Major Head 3 :			15,94,057	7,000	1,20,739	15,400	14,50,918	15,87,057
						Total Major Head 2230 :			15,94,057	7,000	1,20,739	15,400	14,50,918	15,87,057
						Total of Month :			15,94,057	7,000	1,20,739	15,400	14,50,918	15,87,057

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

112

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Tura Treasury												
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	338	Voucher	85,435	0	0	0	85,435	85,435
						Voted-Sixth-Schedule-Garo	355	Voucher	11,76,764	7,000	1,20,739	15,400	10,33,625	11,69,764
						Voted-Sixth-Schedule-Garo	482	Voucher	59,600	0	0	0	59,600	59,600
						Voted-Sixth-Schedule-Garo	483	Voucher	4,360	0	0	0	4,360	4,360
						Voted-Sixth-Schedule-Garo	966	Voucher	93,334	0	0	0	93,334	93,334
						Voted-Sixth-Schedule-Garo	967	Voucher	3,112	0	0	0	3,112	3,112
						Total Object Head-- 1 :			14,22,605	7,000	1,20,739	15,400	12,79,466	14,15,605
					(02) Wages	Voted-Sixth-Schedule-Garo	861	Voucher	12,060	0	0	0	12,060	12,060
						Voted-Sixth-Schedule-Garo	862	Voucher	12,060	0	0	0	12,060	12,060
						Voted-Sixth-Schedule-Garo	863	Voucher	4,020	0	0	0	4,020	4,020
						Voted-Sixth-Schedule-Garo	864	Voucher	8,040	0	0	0	8,040	8,040
						Voted-Sixth-Schedule-Garo	865	Voucher	8,040	0	0	0	8,040	8,040
						Voted-Sixth-Schedule-Garo	866	Voucher	8,040	0	0	0	8,040	8,040
						Total Object Head-- 2 :			52,260	0	0	0	52,260	52,260
Total Sub Head :			14,74,865	7,000	1,20,739	15,400	13,31,726	14,67,865						
(12)	1	01. Salaries,Sumtuary	Voted-Sixth-	357	Voucher	2,46,867	0	0	0	2,46,867	2,46,867			

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : Tura Treasury																		
D.D.O. : 2200001 Principal Industrial Training Institute West Garo Hills Tura																		
Month of Account: MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	03	003	1	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	484	Voucher	12,552	0	0	0	12,552	12,552				
						Voted-Sixth-Schedule-Garo	486	Voucher	6,933	0	0	0	6,933	6,933				
					Total Object Head-- 1 :								2,66,352	0	0	0	2,66,352	2,66,352
					Total Sub Head :								2,66,352	0	0	0	2,66,352	2,66,352
					Total Minor Head 3 :								17,41,217	7,000	1,20,739	15,400	15,98,078	17,34,217
					Total Sub Major Head 3 :								17,41,217	7,000	1,20,739	15,400	15,98,078	17,34,217
					Total Major Head 2230 :								17,41,217	7,000	1,20,739	15,400	15,98,078	17,34,217
Total of Month :								17,41,217	7,000	1,20,739	15,400	15,98,078	17,34,217					
Month of Account: JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	03	003	1	(01) Industrial Training Inst.(Introduction Of New Trade)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	195	Voucher	85,435	0	0	0	85,435	85,435				
						Voted-Sixth-Schedule-Garo	202	Voucher	11,76,764	7,000	1,20,739	15,400	10,33,625	11,69,764				
						Voted-Sixth-Schedule-Garo	208	Voucher	16,000	0	0	0	16,000	16,000				
						Voted-Sixth-Schedule-Garo	631	Voucher	75,000	0	0	0	75,000	75,000				
						Voted-Sixth-Schedule-Garo	632	Voucher	8,000	0	0	0	8,000	8,000				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

114

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	633	Voucher	4,23,000	0	0	0	4,23,000	4,23,000		
							635	Voucher	60,279	0	0	0	60,279	60,279		
							Total Object Head-- 1 :		18,44,478	7,000	1,20,739	15,400	17,01,339	18,37,478		
					02. Wages	Voted-Sixth-Schedule-Garo	1051	Voucher	4,623	0	0	0	4,623	4,623		
							1052	Voucher	9,246	0	0	0	9,246	9,246		
							1053	Voucher	9,246	0	0	0	9,246	9,246		
							1054	Voucher	9,246	0	0	0	9,246	9,246		
							1055	Voucher	12,462	0	0	0	12,462	12,462		
							1056	Voucher	12,462	0	0	0	12,462	12,462		
							Total Object Head-- 2 :		57,285	0	0	0	57,285	57,285		
					Total Sub Head :		19,01,763	7,000	1,20,739	15,400	17,58,624	18,94,763				
					(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	209	Voucher	2,46,867	0	0	0	2,46,867	2,46,867
									Total Object Head-- 1 :		2,46,867	0	0	0	2,46,867	2,46,867
									Total Sub Head :		2,46,867	0	0	0	2,46,867	2,46,867
					(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	General-Voted	634	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
Total Object Head-- 1 :		1,50,000	0	0					0	1,50,000	1,50,000					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

115

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Tura Treasury												
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	03	003	(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)		Total Sub Head :				1,50,000	0	0	0	1,50,000	1,50,000
					Total Minor Head 3 :				22,98,630	7,000	1,20,739	15,400	21,55,491	22,91,630
					Total Sub Major Head 3 :				22,98,630	7,000	1,20,739	15,400	21,55,491	22,91,630
					Total Major Head 2230 :				22,98,630	7,000	1,20,739	15,400	21,55,491	22,91,630
					Total of Month :				22,98,630	7,000	1,20,739	15,400	21,55,491	22,91,630
					Total of DDO 2200001 :				56,33,904	21,000	3,62,217	46,200	52,04,487	56,12,904
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														56,12,904
<u>Summary of DDO wise expenditure</u>														
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo						45,34,581
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	02. Wages			Voted-Sixth-Schedule-Garo						1,68,237
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance			Voted-Sixth-Schedule-Garo						7,60,086
2230	03	3	(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries			General-Voted						1,50,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 116

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Tura Treasury**D.D.O. :** 2200001 Principal Industrial Training Institute West Garo Hills TuraSummary of DDO wise expenditure**56,12,904**

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Tura Treasury

D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	273	Voucher	1,25,372	1,000	0	0	1,24,372	1,24,372				
						Voted-Sixth-Schedule-Garo	989	Voucher	6,304	0	0	0	6,304	6,304				
					Total Object Head-- 1 :								1,31,676	1,000	0	0	1,30,676	1,30,676
					Total Sub Head :								1,31,676	1,000	0	0	1,30,676	1,30,676
					Total Minor Head 4 :								1,31,676	1,000	0	0	1,30,676	1,30,676
					101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	275	Voucher	3,33,542	2,000	21,500	0	3,10,042	3,31,542	
	Voted-Sixth-Schedule-Garo	991	Voucher	16,624					0	0	0	16,624	16,624					
	Total Object Head-- 1 :												3,50,166	2,000	21,500	0	3,26,666	3,48,166
	Total Sub Head :												3,50,166	2,000	21,500	0	3,26,666	3,48,166
	(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					276	Voucher	50,172	0	0	0	50,172	50,172		
				Voted-Sixth-Schedule-Garo					988	Voucher	2,504	0	0	0	2,504	2,504		
				Total Object Head-- 1 :								52,676	0	0	0	52,676	52,676	
Total Sub Head :									52,676	0	0	0	52,676	52,676				
(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	274	Voucher	85,882	1,000	0	0	84,882	84,882							
			Voted-Sixth-Schedule-Garo	990	Voucher	4,264	0	0	0	4,264	4,264							
			Total Object Head-- 1 :								90,146	1,000	0	0	89,146	89,146		
			Total Sub Head :								90,146	1,000	0	0	89,146	89,146		

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Tura Treasury														
D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.		Total Sub Head :				90,146	1,000	0	0	89,146	89,146
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	277	Voucher	78,286	0	12,000	0	66,286	78,286
						Voted-Sixth-Schedule-Garo	992	Voucher	4,016	0	0	0	4,016	4,016
					Total Object Head-- 1 :				82,302	0	12,000	0	70,302	82,302
					Total Sub Head :				82,302	0	12,000	0	70,302	82,302
					Total Minor Head 101 :				5,75,290	3,000	33,500	0	5,38,790	5,72,290
					Total Sub Major Head 2 :				7,06,966	4,000	33,500	0	6,69,466	7,02,966
					Total Major Head 2230 :				7,06,966	4,000	33,500	0	6,69,466	7,02,966
					Total of Month :				7,06,966	4,000	33,500	0	6,69,466	7,02,966
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	364	Voucher	1,25,372	1,000	0	0	1,24,372	1,24,372
					Total Object Head-- 1 :				1,25,372	1,000	0	0	1,24,372	1,24,372
					Total Sub Head :				1,25,372	1,000	0	0	1,24,372	1,24,372

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

119

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Tura Treasury**D.D.O. :** 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
Total Minor Head 4 :									1,25,372	1,000	0	0	1,24,372	1,24,372	
2230	02	004	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1029	Voucher	2,876	0	0	0	2,876	2,876
						Voted-Sixth-Schedule-Garo	1177	Voucher	4,322	0	0	0	4,322	4,322	
						Voted-Sixth-Schedule-Garo	369	Voucher	3,33,542	2,000	21,500	0	3,10,042	3,31,542	
						Voted-Sixth-Schedule-Garo	962	Voucher	1,73,444	0	0	0	1,73,444	1,73,444	
						Total Object Head-- 1 :			5,14,184	2,000	21,500	0	4,90,684	5,12,184	
			02. Wages	Voted-Sixth-Schedule-Garo	860	Voucher	6,500	0	0	0	6,500	6,500			
			Total Object Head-- 2 :			6,500	0	0	0	6,500	6,500				
			Total Sub Head :			5,20,684	2,000	21,500	0	4,97,184	5,18,684				
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	372	Voucher	50,172	0	0	0	50,172	50,172	
						Total Object Head-- 1 :			50,172	0	0	0	50,172	50,172	
Total Sub Head :						50,172	0	0	0	50,172	50,172				
(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	359	Voucher	85,882	1,000	0	0	84,882	84,882				
			Total Object Head-- 1 :			85,882	1,000	0	0	84,882	84,882				
		02. Wages	Voted-Sixth-Schedule-Garo	859	Voucher	6,500	0	0	0	6,500	6,500				
		Total Object Head-- 2 :			6,500	0	0	0	6,500	6,500					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 120
Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Tura Treasury														
D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.		Total Sub Head :				92,382	1,000	0	0	91,382	91,382
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	361	Voucher	78,286	0	12,000	0	66,286	78,286
					Total Object Head-- 1 :				78,286	0	12,000	0	66,286	78,286
					Total Sub Head :				78,286	0	12,000	0	66,286	78,286
					Total Minor Head 101 :				7,41,524	3,000	33,500	0	7,05,024	7,38,524
					Total Sub Major Head 2 :				8,66,896	4,000	33,500	0	8,29,396	8,62,896
					Total Major Head 2230 :				8,66,896	4,000	33,500	0	8,29,396	8,62,896
					Total of Month :				8,66,896	4,000	33,500	0	8,29,396	8,62,896
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	204	Voucher	1,25,372	1,000	0	0	1,24,372	1,24,372
					Total Object Head-- 1 :				1,25,372	1,000	0	0	1,24,372	1,24,372
					02. Wages	Voted-Sixth-Schedule-Garo	1170	Voucher	9,246	0	0	0	9,246	9,246
					Total Object Head-- 2 :				9,246	0	0	0	9,246	9,246

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

121

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Tura Treasury**D.D.O. :** 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	06. Medical Treatment	Voted-Sixth-Schedule-Garo		2604	Challan	-62,586	0	0	0	-62,586	-62,586			
Total Object Head-- 6 :									-62,586	0	0	0	-62,586	-62,586			
(11) Travel Expenses, Conveyance Allowances									Voted-Sixth-Schedule-Garo	1173	Voucher	14,000	0	0	14,000	14,000	
									Voted-Sixth-Schedule-Garo	1460	Voucher	15,280	0	0	15,280	15,280	
Total Object Head-- 11 :									29,280	0	0	0	29,280	29,280			
(13) Office Expenses									Voted-Sixth-Schedule-Garo	1001	Voucher	25,000	0	0	25,000	25,000	
Total Object Head-- 13 :									25,000	0	0	0	25,000	25,000			
Total Sub Head :									1,26,312	1,000	0	0	1,25,312	1,25,312			
Total Minor Head 4 :									1,26,312	1,000	0	0	1,25,312	1,25,312			
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		196	Voucher	86,722	0	0	0	86,722	86,722			
									Voted-Sixth-Schedule-Garo	205	Voucher	3,33,542	2,000	21,500	0	3,10,042	3,31,542
Total Object Head-- 1 :									4,20,264	2,000	21,500	0	3,96,764	4,18,264			
02. Wages									Voted-Sixth-Schedule-Garo	210	Voucher	6,500	0	0	0	6,500	6,500
Total Object Head-- 2 :									6,500	0	0	0	6,500	6,500			
(13) Office Expenses									Voted-Sixth-Schedule-Garo	1005	Voucher	20,000	0	0	0	20,000	20,000
Total Object Head-- 13 :									20,000	0	0	0	20,000	20,000			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

122

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Tura Treasury**D.D.O. :** 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Sub Head :									4,46,764	2,000	21,500	0	4,23,264	4,44,764
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.											
			(07) Vocational Guidance 1 Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		206	Voucher	50,172	0	0	0	50,172	50,172
Total Object Head-- 1 :									50,172	0	0	0	50,172	50,172
				06. Medical Treatment,	Voted-Sixth-Schedule-Garo		2603	Challan	-89,227	0	0	0	-89,227	-89,227
Total Object Head-- 6 :									-89,227	0	0	0	-89,227	-89,227
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1172	Voucher	16,160	0	0	0	16,160	16,160
					Voted-Sixth-Schedule-Garo		1466	Voucher	15,280	0	0	0	15,280	15,280
Total Object Head-- 11 :									31,440	0	0	0	31,440	31,440
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		1009	Voucher	32,000	0	0	0	32,000	32,000
Total Object Head-- 13 :									32,000	0	0	0	32,000	32,000
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1171	Voucher	15,280	0	0	0	15,280	15,280
Total Object Head-- 11 :									15,280	0	0	0	15,280	15,280
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		1169	Voucher	38,000	0	0	0	38,000	38,000
Total Object Head-- 13 :									38,000	0	0	0	38,000	38,000
Total Sub Head :									77,665	0	0	0	77,665	77,665

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

123

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Tura Treasury**D.D.O. :** 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	203	Voucher	85,882	1,000	0	0	84,882	84,882			
					Total Object Head-- 1 :				85,882	1,000	0	0	84,882	84,882			
					02. Wages	Voted-Sixth-Schedule-Garo	211	Voucher	6,500	0	0	0	6,500	6,500			
						Total Object Head-- 2 :				6,500	0	0	0	6,500	6,500		
					11. Travel Expenses,Conveyance Allowances.	Voted-Sixth-Schedule-Garo	1464	Voucher	15,600	0	0	0	15,600	15,600			
						Total Object Head-- 11 :				15,600	0	0	0	15,600	15,600		
					13. Office Expenses.	Voted-Sixth-Schedule-Garo	1003	Voucher	25,000	0	0	0	25,000	25,000			
						Total Object Head-- 13 :				25,000	0	0	0	25,000	25,000		
				Total Sub Head :				1,32,982	1,000	0	0	1,31,982	1,31,982				
						(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	207	Voucher	78,286	0	12,000	0	66,286	78,286
								Total Object Head-- 1 :				78,286	0	12,000	0	66,286	78,286
								(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1465	Voucher	15,280	0	0	0	15,280	15,280
									Total Object Head-- 11 :				15,280	0	0	0	15,280
								(13) Office Expenses	Voted-Sixth-Schedule-Garo	1007	Voucher	20,000	0	0	0	20,000	20,000
Total Object Head-- 13 :									20,000	0	0	0	20,000	20,000			
Total Sub Head :				1,13,566	0	12,000	0	1,01,566	1,13,566								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

124

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Tura Treasury												
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	02	101			Total Minor Head 101 :				7,70,977	3,000	33,500	0	7,34,477	7,67,977
					Total Sub Major Head 2 :				8,97,289	4,000	33,500	0	8,59,789	8,93,289
					Total Major Head 2230 :				8,97,289	4,000	33,500	0	8,59,789	8,93,289
					Total of Month :				8,97,289	4,000	33,500	0	8,59,789	8,93,289
					Total of DDO 2200002 :				24,71,151	12,000	1,00,500	0	23,58,651	24,59,151
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														24,59,151
<u>Summary of DDO wise expenditure</u>														
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo						3,79,420
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages			Voted-Sixth-Schedule-Garo						9,246
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	06. Medical Treatment			Voted-Sixth-Schedule-Garo						-62,586
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo						29,280
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses			Voted-Sixth-Schedule-Garo						25,000
2230	02	101	(02) Employment Exchanges At	0	(01) Salaries, Sumtuary			Voted-Sixth-Schedule-Garo						12,78,614

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury	Tura Treasury					
D.D.O. :	2200002 Employment Officer District Employment Exchange West Garo Hills Tura.					
<u>Summary of DDO wise expenditure</u>						
		Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	Allowance			
2230 02 101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	02. Wages	Voted-Sixth-Schedule-Garo	13,000	
2230 02 101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	20,000	
2230 02 101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,53,020	
2230 02 101	(07) Vocational Guidance Unit In Employment Exchanges-	1	06. Medical Treatment,	Voted-Sixth-Schedule-Garo	-89,227	
2230 02 101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	31,440	
2230 02 101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(13) Office Expenses	Voted-Sixth-Schedule-Garo	32,000	
2230 02 101	(07) Vocational Guidance Unit In Employment Exchanges-	2	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	15,280	
2230 02 101	(07) Vocational Guidance Unit In Employment Exchanges-	2	(13) Office Expenses	Voted-Sixth-Schedule-Garo	38,000	
2230 02 101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	2,58,910	
2230 02 101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	02. Wages	Voted-Sixth-Schedule-Garo	13,000	
2230 02 101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	15,600	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

126

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Tura Treasury**D.D.O. :** 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.Summary of DDO wise expenditure

2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	13. Office Expenses.	Voted-Sixth-Schedule-Garo	25,000
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,38,874
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	15,280
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	20,000
							24,59,151

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

127

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46	Voucher	83,789	0	0	0	83,789	83,789	
							47	Voucher	1,43,722	2,800	19,500	4,400	1,17,022	1,40,922	
							830	Voucher	4,184	0	0	0	4,184	4,184	
							840	Voucher	7,304	0	0	0	7,304	7,304	
							Total Object Head-- 1 :			2,38,999	2,800	19,500	4,400	2,12,299	2,36,199
					(02) Wages	Voted-Sixth-Schedule-Garo	842	Voucher	12,060	0	0	0	12,060	12,060	
							Total Object Head-- 2 :			12,060	0	0	0	12,060	12,060
					Total Sub Head :			2,51,059	2,800	19,500	4,400	2,24,359	2,48,259		
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	1,34,627	0	20,000	0	1,14,627	1,34,627
								44	Voucher	7,87,104	7,000	0	19,800	7,60,304	7,80,104
								45	Voucher	53,126	1,400	8,000	2,200	41,526	51,726
								502	Voucher	4,60,170	0	0	0	4,60,170	4,60,170
								569	Challan	-20,836	0	0	0	-20,836	-20,836
								827	Voucher	7,112	0	0	0	7,112	7,112
								832	Voucher	23,120	0	0	0	23,120	23,120
835	Voucher	39,744	0	0				0	39,744	39,744					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : Tura Treasury																		
D.D.O. : 2200003 Deputy Labour Commissioner West Garo Hills																		
Month of Account: APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	837	Voucher	2,656	0	0	0	2,656	2,656					
					Total Object Head-- 1 :								14,86,823	8,400	28,000	22,000	14,28,423	14,78,423
					02. Wages	Voted-Sixth-Schedule-Garo	847	Voucher	24,120	0	0	24,120	24,120					
						Voted-Sixth-Schedule-Garo	848	Voucher	24,120	0	0	24,120	24,120					
						Total Object Head-- 2 :								48,240	0	0	0	48,240
					Total Sub Head :								15,35,063	8,400	28,000	22,000	14,76,663	15,26,663
					Total Minor Head 1 :								17,86,122	11,200	47,500	26,400	17,01,022	17,74,922
					Total Sub Major Head 1 :								17,86,122	11,200	47,500	26,400	17,01,022	17,74,922
					Total Major Head 2230 :								17,86,122	11,200	47,500	26,400	17,01,022	17,74,922
					Total of Month :								17,86,122	11,200	47,500	26,400	17,01,022	17,74,922
Month of Account: MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	342	Voucher	83,789	0	0	0	83,789	83,789				
						Voted-Sixth-Schedule-Garo	347	Voucher	1,43,722	2,800	21,500	4,400	1,15,022	1,40,922				
						Total Object Head-- 1 :								2,27,511	2,800	21,500	4,400	1,98,811

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

129

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Tura Treasury												
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	01	001	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	380	Voucher	12,060	0	0	0	12,060	12,060
Total Object Head-- 2 :									12,060	0	0	0	12,060	12,060
Total Sub Head :									2,39,571	2,800	21,500	4,400	2,10,871	2,36,771
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	340	Voucher	1,34,627	0	20,000	0	1,14,627	1,34,627	
					Voted-Sixth-Schedule-Garo	345	Voucher	4,60,170	0	0	0	4,60,170	4,60,170	
					Voted-Sixth-Schedule-Garo	349	Voucher	53,126	1,400	8,000	2,200	41,526	51,726	
					Voted-Sixth-Schedule-Garo	351	Voucher	7,39,092	7,000	0	17,600	7,14,492	7,32,092	
Total Object Head-- 1 :									13,87,015	8,400	28,000	19,800	13,30,815	13,78,615
				02. Wages	Voted-Sixth-Schedule-Garo	1142	Voucher	76,350	0	0	0	76,350	76,350	
					Voted-Sixth-Schedule-Garo	374	Voucher	24,120	0	0	0	24,120	24,120	
					Voted-Sixth-Schedule-Garo	376	Voucher	24,120	0	0	0	24,120	24,120	
Total Object Head-- 2 :									1,24,590	0	0	0	1,24,590	1,24,590
Total Sub Head :									15,11,605	8,400	28,000	19,800	14,55,405	15,03,205
Total Minor Head 1 :									17,51,176	11,200	49,500	24,200	16,66,276	17,39,976
Total Sub Major Head 1 :									17,51,176	11,200	49,500	24,200	16,66,276	17,39,976
Total Major Head 2230 :									17,51,176	11,200	49,500	24,200	16,66,276	17,39,976

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Tura Treasury														
D.D.O. : 2200003 Deputy Labour Commissioner West Garo Hills														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total of Month :									17,51,176	11,200	49,500	24,200	16,66,276	17,39,976
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	197	Voucher	83,789	0	0	0	83,789	83,789
						Voted-Sixth-Schedule-Garo	200	Voucher	1,43,722	2,800	21,500	4,400	1,15,022	1,40,922
Total Object Head-- 1 :									2,27,511	2,800	21,500	4,400	1,98,811	2,24,711
				02. Wages		Voted-Sixth-Schedule-Garo	579	Voucher	12,060	0	0	0	12,060	12,060
Total Object Head-- 2 :									12,060	0	0	0	12,060	12,060
Total Sub Head :									2,39,571	2,800	21,500	4,400	2,10,871	2,36,771
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	194	Voucher	1,34,627	0	20,000	0	1,14,627	1,34,627
						Voted-Sixth-Schedule-Garo	198	Voucher	53,126	1,400	8,000	2,200	41,526	51,726
						Voted-Sixth-Schedule-Garo	199	Voucher	7,39,092	7,000	0	17,600	7,14,492	7,32,092
						Voted-Sixth-Schedule-Garo	201	Voucher	4,60,170	0	0	0	4,60,170	4,60,170
Total Object Head-- 1 :									13,87,015	8,400	28,000	19,800	13,30,815	13,78,615
				02. Wages		Voted-Sixth-	577	Voucher	15,270	0	0	0	15,270	15,270

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Tura Treasury												
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages	Voted-Sixth-Schedule-Garo		580	Voucher	24,120	0	0	0	24,120	24,120
									24,120	0	0	0	24,120	24,120
Total Object Head-- 2 :									63,510	0	0	0	63,510	63,510
Total Sub Head :									14,50,525	8,400	28,000	19,800	13,94,325	14,42,125
Total Minor Head 1 :									16,90,096	11,200	49,500	24,200	16,05,196	16,78,896
Total Sub Major Head 1 :									16,90,096	11,200	49,500	24,200	16,05,196	16,78,896
Total Major Head 2230 :									16,90,096	11,200	49,500	24,200	16,05,196	16,78,896
Total of Month :									16,90,096	11,200	49,500	24,200	16,05,196	16,78,896
Total of DDO 2200003 :									52,27,394	33,600	1,46,500	74,800	49,72,494	51,93,794
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													51,93,794	
Summary of DDO wise expenditure														
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo						6,85,621
2230	01	1	(02) District Establishment	0	02. Wages			Voted-Sixth-Schedule-Garo						36,180
2230	01	1	(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary			Voted-Sixth-Schedule-Garo						42,35,653

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No.

132

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Tura Treasury**D.D.O. :** 2200003 Deputy Labour Commissioner West Garo HillsSummary of DDO wise expenditure

	Labour Office And Opening Of Sub-Divisional Offices.	Allowance	
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2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages	Voted-Sixth-Schedule-Garo	2,36,340
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51,93,794

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury : Tura Treasury																	
D.D.O. : 2200004 Joint Labour Commissioner Tura																	
Month of Account: APR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1242	Voucher	3,944	0	0	0	3,944	3,944				
					Voted-Sixth-Schedule-Garo	1244	Voucher	3,218	0	0	3,218	3,218					
					Voted-Sixth-Schedule-Garo	161	Voucher	37,887	0	0	37,887	37,887					
					Voted-Sixth-Schedule-Garo	42	Voucher	79,499	0	0	79,499	79,499					
					Voted-Sixth-Schedule-Garo	43	Voucher	28,557	0	0	28,557	28,557					
				Total Object Head-- 1 :								1,53,105	0	0	0	1,53,105	1,53,105
								02. Wages	Voted-Sixth-Schedule-Garo	845	Voucher	24,120	0	0	0	24,120	24,120
				Total Object Head-- 2 :								24,120	0	0	0	24,120	24,120
				Total Sub Head :								1,77,225	0	0	0	1,77,225	1,77,225
				Total Minor Head 1 :								1,77,225	0	0	0	1,77,225	1,77,225
Total Sub Major Head 1 :								1,77,225	0	0	0	1,77,225	1,77,225				
Total Major Head 2230 :								1,77,225	0	0	0	1,77,225	1,77,225				
Total of Month :								1,77,225	0	0	0	1,77,225	1,77,225				
Month of Account: MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Tura Treasury															
D.D.O. : 2200004 Joint Labour Commissioner Tura															
Month of Account: MAY/2024															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	353	Voucher	37,887	0	0	0	37,887	37,887		
					Voted-Sixth-Schedule-Garo	440	Voucher	79,499	0	0	79,499	79,499			
					Voted-Sixth-Schedule-Garo	485	Voucher	24,749	0	0	24,749	24,749			
					Total Object Head-- 1 :			1,42,135	0	0	0	1,42,135	1,42,135		
					02. Wages	Voted-Sixth-Schedule-Garo	378	Voucher	24,120	0	0	24,120	24,120		
						Total Object Head-- 2 :			24,120	0	0	0	24,120	24,120	
					Total Sub Head :			1,66,255	0	0	0	1,66,255	1,66,255		
					Total Minor Head 1 :			1,66,255	0	0	0	1,66,255	1,66,255		
					Total Sub Major Head 1 :			1,66,255	0	0	0	1,66,255	1,66,255		
					Total Major Head 2230 :			1,66,255	0	0	0	1,66,255	1,66,255		
Total of Month :			1,66,255	0	0	0	1,66,255	1,66,255							
Month of Account: JUN/2024															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	573	Voucher	79,499	0	0	0	79,499	79,499		
					Voted-Sixth-Schedule-Garo	575	Voucher	37,887	0	0	37,887	37,887			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

135

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Tura Treasury**D.D.O. :** 2200004 Joint Labour Commissioner Tura**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	630	Voucher	30,461	0	0	0	0	30,461	30,461	
Total Object Head-- 1 :									1,47,847	0	0	0	1,47,847	1,47,847	
				02. Wages	Voted-Sixth-Schedule-Garo	581	Voucher	24,120	0	0	0	0	24,120	24,120	
Total Object Head-- 2 :									24,120	0	0	0	24,120	24,120	
				(06) Medical Treatment	Voted-Sixth-Schedule-Garo	1499	Voucher	4,50,000	0	0	0	0	4,50,000	4,50,000	
Total Object Head-- 6 :									4,50,000	0	0	0	4,50,000	4,50,000	
Total Sub Head :									6,21,967	0	0	0	6,21,967	6,21,967	
Total Minor Head 1 :									6,21,967	0	0	0	6,21,967	6,21,967	
Total Sub Major Head 1 :									6,21,967	0	0	0	6,21,967	6,21,967	
Total Major Head 2230 :									6,21,967	0	0	0	6,21,967	6,21,967	
Total of Month :									6,21,967	0	0	0	6,21,967	6,21,967	
Total of DDO 2200004 :									9,65,447	0	0	0	9,65,447	9,65,447	
Reconciliation Portion															
Internal Adjustment of A.G. Office:															
DDO wise Total (Original +Reconciliation+IA) :														9,65,447	
Summary of DDO wise expenditure															

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

136

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT			
Department :	Labour Department				
Treasury	Tura Treasury				
D.D.O. :	2200004 Joint Labour Commissioner Tura				
<u>Summary of DDO wise expenditure</u>					
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,43,087
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo	72,360
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(06) Medical Treatment	Voted-Sixth-Schedule-Garo	4,50,000
					9,65,447

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

137

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Baghmara Treasury													
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22	Voucher	79,499	0	0	2,200	77,299	79,499	
						Voted-Sixth-Schedule-Garo	28	Voucher	1,82,305	0	15,050	4,400	1,62,855	1,82,305	
					Total Object Head-- 1 :			2,61,804	0	15,050	6,600	2,40,154	2,61,804		
					02. Wages	Voted-Sixth-Schedule-Garo	200	Voucher	12,060	0	0	0	12,060	12,060	
						Total Object Head-- 2 :			12,060	0	0	0	12,060	12,060	
					Total Sub Head :			2,73,864	0	15,050	6,600	2,52,214	2,73,864		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	3,10,502	0	0	6,600	3,03,902	3,10,502	
						Voted-Sixth-Schedule-Garo	29	Voucher	89,925	0	0	4,400	85,525	89,925	
						Voted-Sixth-Schedule-Garo	30	Voucher	1,54,095	0	0	6,600	1,47,495	1,54,095	
						Voted-Sixth-Schedule-Garo	63	Voucher	3,41,958	0	0	8,800	3,33,158	3,41,958	
					Total Object Head-- 1 :			8,96,480	0	0	26,400	8,70,080	8,96,480		
					02. Wages	Voted-Sixth-Schedule-Garo	197	Voucher	24,120	0	0	0	24,120	24,120	
						Voted-Sixth-Schedule-Garo	198	Voucher	24,120	0	0	0	24,120	24,120	
						Voted-Sixth-Schedule-Garo	202	Voucher	24,120	0	0	0	24,120	24,120	
Voted-Sixth-Schedule-Garo	203	Voucher				24,120	0	0	0	24,120	24,120				
Total Object Head-- 2 :															

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Bagmara Treasury														
D.D.O. : 2200001 Deputy Labour Commissioner South Garo Hills														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages					96,480	0	0	0	96,480	96,480
Total Sub Head :									9,92,960	0	0	26,400	9,66,560	9,92,960
Total Minor Head I :									12,66,824	0	15,050	33,000	12,18,774	12,66,824
Total Sub Major Head I :									12,66,824	0	15,050	33,000	12,18,774	12,66,824
Total Major Head 2230 :									12,66,824	0	15,050	33,000	12,18,774	12,66,824
Total of Month :									12,66,824	0	15,050	33,000	12,18,774	12,66,824
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	131	Voucher	1,82,305	0	11,300	4,400	1,66,605	1,82,305
									79,499	0	0	2,200	77,299	79,499
									9,152	0	0	0	9,152	9,152
									3,944	0	0	0	3,944	3,944
Total Object Head-- I :									2,74,900	0	11,300	6,600	2,57,000	2,74,900
						Voted-Sixth-Schedule-Garo	580	Voucher	12,060	0	0	0	12,060	12,060

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

139

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Baghmara Treasury												
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	01	001	(02) District Establishment	0	02. Wages	Total Object Head-- 2 :			12,060	0	0	0	12,060	12,060
						Total Sub Head :			2,86,960	0	11,300	6,600	2,69,060	2,86,960
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	128	Voucher	1,54,095	0	0	6,600	1,47,495	1,54,095
						Voted-Sixth-Schedule-Garo	129	Voucher	3,41,958	0	0	8,800	3,33,158	3,41,958
						Voted-Sixth-Schedule-Garo	130	Voucher	89,925	0	0	4,400	85,525	89,925
						Voted-Sixth-Schedule-Garo	132	Voucher	3,10,502	0	0	6,600	3,03,902	3,10,502
						Voted-Sixth-Schedule-Garo	338	Voucher	7,712	0	0	0	7,712	7,712
						Voted-Sixth-Schedule-Garo	340	Voucher	4,472	0	0	0	4,472	4,472
						Voted-Sixth-Schedule-Garo	341	Voucher	17,248	0	0	0	17,248	17,248
						Voted-Sixth-Schedule-Garo	343	Voucher	15,552	0	0	0	15,552	15,552
						Total Object Head-- 1 :			9,41,464	0	0	26,400	9,15,064	9,41,464
					02. Wages	Voted-Sixth-Schedule-Garo	581	Voucher	24,120	0	0	0	24,120	24,120
						Voted-Sixth-Schedule-Garo	582	Voucher	24,120	0	0	0	24,120	24,120
						Voted-Sixth-Schedule-Garo	583	Voucher	24,120	0	0	0	24,120	24,120
						Voted-Sixth-Schedule-Garo	584	Voucher	24,120	0	0	0	24,120	24,120
						Total Object Head-- 2 :			96,480	0	0	0	96,480	96,480

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
			Total Sub Head :						10,37,944	0	0	26,400	10,11,544	10,37,944		
			Total Minor Head 1 :						13,24,904	0	11,300	33,000	12,80,604	13,24,904		
			Total Sub Major Head 1 :						13,24,904	0	11,300	33,000	12,80,604	13,24,904		
			Total Major Head 2230 :						13,24,904	0	11,300	33,000	12,80,604	13,24,904		
			Total of Month :						13,24,904	0	11,300	33,000	12,80,604	13,24,904		
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	152	Voucher	79,499	0	0	2,200	77,299	79,499		
						Voted-Sixth-Schedule-Garo	16	Voucher	1,82,305	0	15,800	4,400	1,62,105	1,82,305		
					Total Object Head-- 1 :						2,61,804	0	15,800	6,600	2,39,404	2,61,804
						02. Wages	Voted-Sixth-Schedule-Garo	108	Voucher	12,060	0	0	0	12,060	12,060	
					Total Object Head-- 2 :						12,060	0	0	0	12,060	12,060
			Total Sub Head :						2,73,864	0	15,800	6,600	2,51,464	2,73,864		
			(04) Strengthening Of The	(01) Salaries, Sumtuary	Voted-Sixth-	13	Voucher	89,925	0	0	4,400	85,525	89,925			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

141

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Bagmara Treasury

D.D.O. : 2200001 Deputy Labour Commissioner South Garo Hills

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		14	Voucher	1,54,095	0	0	6,600	1,47,495	1,54,095			
					Voted-Sixth-Schedule-Garo		15	Voucher	3,41,958	0	0	8,800	3,33,158	3,41,958			
					Voted-Sixth-Schedule-Garo		153	Voucher	3,10,502	0	0	6,600	3,03,902	3,10,502			
				Total Object Head-- 1 :								8,96,480	0	0	26,400	8,70,080	8,96,480
				(02) Wages	Voted-Sixth-Schedule-Garo		111	Voucher	1,57,560	0	0	0	1,57,560	1,57,560			
					Total Object Head-- 2 :								1,57,560	0	0	0	1,57,560
				(06) Medical Treatment	Voted-Sixth-Schedule-Garo		544	Challan	-1,00,000	0	0	0	-1,00,000	-1,00,000			
					Total Object Head-- 6 :								-1,00,000	0	0	0	-1,00,000
				Total Sub Head :								9,54,040	0	0	26,400	9,27,640	9,54,040
				Total Minor Head 1 :								12,27,904	0	15,800	33,000	11,79,104	12,27,904
Total Sub Major Head 1 :								12,27,904	0	15,800	33,000	11,79,104	12,27,904				
Total Major Head 2230 :								12,27,904	0	15,800	33,000	11,79,104	12,27,904				
Total of Month :								12,27,904	0	15,800	33,000	11,79,104	12,27,904				
Total of DDO 2200001 :								38,19,632	0	42,150	99,000	36,78,482	38,19,632				

Reconciliation Portion*Internal Adjustment of A.G. Office:*

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No.

142

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury	Baghmara Treasury					
D.D.O. :	2200001 Deputy Labour Commissioner South Garo Hills					
DDO wise Total (Original +Reconciliation+IA) :					38,19,632	
<u>Summary of DDO wise expenditure</u>						
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	7,98,508
2230	01	1	(02) District Establishment	0	02. Wages Voted-Sixth-Schedule-Garo	36,180
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	27,34,424
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages Voted-Sixth-Schedule-Garo	3,50,520
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(06) Medical Treatment Voted-Sixth-Schedule-Garo	-1,00,000
					38,19,632	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Baghmara Treasury														
D.D.O. : 2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	81,217	0	0	0	81,217	81,217
Total Object Head-- 1 :									81,217	0	0	0	81,217	81,217
Total Sub Head :									81,217	0	0	0	81,217	81,217
Total Minor Head 101 :									81,217	0	0	0	81,217	81,217
Total Sub Major Head 2 :									81,217	0	0	0	81,217	81,217
Total Major Head 2230 :									81,217	0	0	0	81,217	81,217
Total of Month :									81,217	0	0	0	81,217	81,217
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	231	Voucher	81,217	0	0	0	81,217	81,217
						Voted-Sixth-Schedule-Garo	553	Voucher	4,024	0	0	0	4,024	4,024
Total Object Head-- 1 :									85,241	0	0	0	85,241	85,241
Total Sub Head :									85,241	0	0	0	85,241	85,241
Total Minor Head 101 :									85,241	0	0	0	85,241	85,241
Total Sub Major Head 2 :									85,241	0	0	0	85,241	85,241

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Baghmara Treasury															
D.D.O. : 2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills															
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230									Total Major Head 2230 :	85,241	0	0	0	85,241	85,241
									Total of Month :	85,241	0	0	0	85,241	85,241
Month of Account: JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	221	Voucher	81,217	0	0	0	81,217	81,217	
									Total Object Head-- 1 :	81,217	0	0	0	81,217	81,217
									Total Sub Head :	81,217	0	0	0	81,217	81,217
									Total Minor Head 101 :	81,217	0	0	0	81,217	81,217
									Total Sub Major Head 2 :	81,217	0	0	0	81,217	81,217
									Total Major Head 2230 :	81,217	0	0	0	81,217	81,217
									Total of Month :	81,217	0	0	0	81,217	81,217
									Total of DDO 2200002 :	2,47,675	0	0	0	2,47,675	2,47,675
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
													DDO wise Total (Original +Reconciliation+IA) :		2,47,675
<u>Summary of DDO wise expenditure</u>															

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

145

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Bagmara Treasury**D.D.O. :** 2200002 Asstt. Employment Officer Dist. Emp Exchange Bagmara South Garo HillsSummary of DDO wise expenditure

2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Bagmara	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	2,47,675
						2,47,675

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																				
Department : Labour Department																				
Treasury Bagmara Treasury																				
D.D.O. : 2200003 Vice Principal Industrial Training Institute South Garo Hills Bagmara																				
Month of Account: MAY/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)						
2230									Total Major Head 2230 :	4,92,367	0	18,800	0	4,73,567	4,92,367					
									Total of Month :	4,92,367	0	18,800	0	4,73,567	4,92,367					
Month of Account: JUN/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)						
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	4	01. Salaries	Voted-Sixth-Schedule-Garo	102	Voucher	4,68,855	0	18,800	0	4,50,055	4,68,855						
						Voted-Sixth-Schedule-Garo	437	Voucher	75,000	0	0	0	75,000	75,000						
						Total Object Head-- 1 :									5,43,855	0	18,800	0	5,25,055	5,43,855
						Total Sub Head :									5,43,855	0	18,800	0	5,25,055	5,43,855
						Total Minor Head 3 :									5,43,855	0	18,800	0	5,25,055	5,43,855
						Total Sub Major Head 3 :									5,43,855	0	18,800	0	5,25,055	5,43,855
Total Major Head 2230 :									5,43,855	0	18,800	0	5,25,055	5,43,855						
Total of Month :									5,43,855	0	18,800	0	5,25,055	5,43,855						
Total of DDO 2200003 :									15,05,077	0	56,400	0	14,48,677	15,05,077						
Reconciliation Portion																				
<i>Internal Adjustment of A.G. Office:</i>																				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 148

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury	Baghmara Treasury						
D.D.O. :	2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara						
	DDO wise Total (Original +Reconciliation+IA) :				15,05,077		
<u>Summary of DDO wise expenditure</u>							
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	4	01. Salaries	Voted-Sixth-Schedule-Garo	15,05,077
							15,05,077

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

149

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department :		Labour Department																		
Treasury :		Mairang Sub-Treasury																		
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills																		
Month of Account:		APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	121	Voucher	6,144	0	0	0	6,144	6,144						
							122	Voucher	4,000	0	0	0	4,000	4,000						
							39	Voucher	1,22,424	0	20,000	0	1,02,424	1,22,424						
							40	Voucher	79,000	0	0	0	79,000	79,000						
							Total Object Head-- 1 :								2,11,568	0	20,000	0	1,91,568	2,11,568
							Total Sub Head :								2,11,568	0	20,000	0	1,91,568	2,11,568
							Total Minor Head 101 :								2,11,568	0	20,000	0	1,91,568	2,11,568
Total Sub Major Head 2 :								2,11,568	0	20,000	0	1,91,568	2,11,568							
Total Major Head 2230 :								2,11,568	0	20,000	0	1,91,568	2,11,568							
Total of Month :								2,11,568	0	20,000	0	1,91,568	2,11,568							
Month of Account:		MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	44	Voucher	1,22,424	0	20,000	0	1,02,424	1,22,424						
							45	Voucher	79,000	0	0	0	79,000	79,000						
							Total Object Head-- 1 :								1,22,424	0	20,000	0	1,02,424	1,22,424

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Mairang Sub-Treasury														
D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills														
Month of Account: MAY/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance				2,01,424	0	20,000	0	1,81,424	2,01,424
					02. Wages	Voted-Sixth-Schedule-Khasi	172	Voucher	25,000	0	0	0	25,000	25,000
Total Object Head-- 2 :									25,000	0	0	0	25,000	25,000
Total Sub Head :									2,26,424	0	20,000	0	2,06,424	2,26,424
Total Minor Head 101 :									2,26,424	0	20,000	0	2,06,424	2,26,424
Total Sub Major Head 2 :									2,26,424	0	20,000	0	2,06,424	2,26,424
Total Major Head 2230 :									2,26,424	0	20,000	0	2,06,424	2,26,424
Total of Month :									2,26,424	0	20,000	0	2,06,424	2,26,424
Month of Account: JUN/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48	Voucher	1,22,424	0	20,000	0	1,02,424	1,22,424
						Voted-Sixth-Schedule-Khasi	49	Voucher	79,000	0	0	0	79,000	79,000
Total Object Head-- 1 :									2,01,424	0	20,000	0	1,81,424	2,01,424
					02. Wages	Voted-Sixth-Schedule-Khasi	103	Voucher	13,000	0	0	0	13,000	13,000
Total Object Head-- 2 :									13,000	0	0	0	13,000	13,000

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Mairang Sub-Treasury												
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	119	Voucher	13,000	0	0	0	13,000	13,000
Total Object Head-- 13 :									13,000	0	0	0	13,000	13,000
Total Sub Head :									2,27,424	0	20,000	0	2,07,424	2,27,424
Total Minor Head 101 :									2,27,424	0	20,000	0	2,07,424	2,27,424
Total Sub Major Head 2 :									2,27,424	0	20,000	0	2,07,424	2,27,424
Total Major Head 2230 :									2,27,424	0	20,000	0	2,07,424	2,27,424
Total of Month :									2,27,424	0	20,000	0	2,07,424	2,27,424
Total of DDO 2200001 :									6,65,416	0	60,000	0	6,05,416	6,65,416
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													6,65,416	
<u>Summary of DDO wise expenditure</u>														
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								6,14,416
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	02. Wages	Voted-Sixth-Schedule-Khasi								38,000
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(13) Office Expenses	Voted-Sixth-Schedule-Khasi								13,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 152

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi HillsSummary of DDO wise expenditure**6,65,416**

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury : Sohra Sub-Treasury																	
D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra																	
Month of Account: APR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	132	Voucher	3,616	0	0	0	3,616	3,616			
						Voted-Sixth-Schedule-Khasi	15	Voucher	70,656	0	0	70,656	70,656				
					Total Object Head-- 1 :							74,272	0	0	0	74,272	74,272
					Total Sub Head :							74,272	0	0	0	74,272	74,272
					Total Minor Head 101 :							74,272	0	0	0	74,272	74,272
					Total Sub Major Head 2 :							74,272	0	0	0	74,272	74,272
					Total Major Head 2230 :							74,272	0	0	0	74,272	74,272
Total of Month :							74,272	0	0	0	74,272	74,272					
Month of Account: MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23	Voucher	11,190	0	0	0	11,190	11,190			
						Voted-Sixth-Schedule-Khasi	24	Voucher	11,190	0	0	11,190	11,190				
						Voted-Sixth-Schedule-Khasi	68	Voucher	70,656	0	0	70,656	70,656				
					Total Object Head-- 1 :							93,036	0	0	0	93,036	93,036
					02. Wages				Voted-Sixth-	108	Voucher	4,500	0	0	0	4,500	4,500

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

154

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	02. Wages	Voted-Sixth-Schedule-Khasi	135	Voucher	4,500	0	0	0	4,500	4,500	
Total Object Head-- 2 :									9,000	0	0	0	9,000	9,000	
Total Sub Head :									1,02,036	0	0	0	1,02,036	1,02,036	
Total Minor Head 101 :									1,02,036	0	0	0	1,02,036	1,02,036	
Total Sub Major Head 2 :									1,02,036	0	0	0	1,02,036	1,02,036	
Total Major Head 2230 :									1,02,036	0	0	0	1,02,036	1,02,036	
Total of Month :									1,02,036	0	0	0	1,02,036	1,02,036	

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42	Voucher	81,846	0	0	0	81,846	81,846	
Total Object Head-- 1 :									81,846	0	0	0	81,846	81,846	
Total Sub Head :									81,846	0	0	0	81,846	81,846	
Total Minor Head 101 :									81,846	0	0	0	81,846	81,846	
Total Sub Major Head 2 :									81,846	0	0	0	81,846	81,846	
Total Major Head 2230 :									81,846	0	0	0	81,846	81,846	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

155

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
					Total of Month :				81,846	0	0	0	81,846	81,846
					Total of DDO	2200001 :			2,58,154	0	0	0	2,58,154	2,58,154

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****2,58,154****Summary of DDO wise expenditure**

2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								2,49,154
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	02. Wages	Voted-Sixth-Schedule-Khasi								9,000
														2,58,154

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Sohra Sub-Treasury

D.D.O. : 2200002 Vice Principal Industrial Training Institute East Khasi Hills

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries	Voted-Sixth-Schedule-Khasi		149	Voucher	4,04,517	0	6,710	0	3,97,807	4,04,517
Total Object Head-- 1 :									4,04,517	0	6,710	0	3,97,807	4,04,517
Total Sub Head :									4,04,517	0	6,710	0	3,97,807	4,04,517
Total Minor Head 3 :									4,04,517	0	6,710	0	3,97,807	4,04,517
Total Sub Major Head 3 :									4,04,517	0	6,710	0	3,97,807	4,04,517
Total Major Head 2230 :									4,04,517	0	6,710	0	3,97,807	4,04,517
Total of Month :									4,04,517	0	6,710	0	3,97,807	4,04,517

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries	Voted-Sixth-Schedule-Khasi		115	Voucher	20,712	0	0	0	20,712	20,712
					Voted-Sixth-Schedule-Khasi		86	Voucher	4,04,517	0	6,710	0	3,97,807	4,04,517
Total Object Head-- 1 :									4,25,229	0	6,710	0	4,18,519	4,25,229
Total Sub Head :									4,25,229	0	6,710	0	4,18,519	4,25,229
Total Minor Head 3 :									4,25,229	0	6,710	0	4,18,519	4,25,229
Total Sub Major Head 3 :									4,25,229	0	6,710	0	4,18,519	4,25,229

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

157

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :	31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :	Labour Department													
Treasury :	Sohra Sub-Treasury													
D.D.O. :	2200002 Vice Principal Industrial Training Institute East Khasi Hills													
Month of Account:	MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230					Total Major Head	2230 :			4,25,229	0	6,710	0	4,18,519	4,25,229
					Total of Month :				4,25,229	0	6,710	0	4,18,519	4,25,229
Month of Account:	JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries	Voted-Sixth-Schedule-Khasi		107	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
					Voted-Sixth-Schedule-Khasi		84	Voucher	4,04,517	0	6,710	0	3,97,807	4,04,517
					Total Object Head-- 1 :				5,54,517	0	6,710	0	5,47,807	5,54,517
				02. Wages	Voted-Sixth-Schedule-Khasi		156	Voucher	72,000	0	0	0	72,000	72,000
					Total Object Head-- 2 :				72,000	0	0	0	72,000	72,000
					Total Sub Head :				6,26,517	0	6,710	0	6,19,807	6,26,517
					Total Minor Head 3 :				6,26,517	0	6,710	0	6,19,807	6,26,517
					Total Sub Major Head 3 :				6,26,517	0	6,710	0	6,19,807	6,26,517
					Total Major Head 2230 :				6,26,517	0	6,710	0	6,19,807	6,26,517
					Total of Month :				6,26,517	0	6,710	0	6,19,807	6,26,517
					Total of DDO 2200002 :				14,56,263	0	20,130	0	14,36,133	14,56,263

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 158

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 2200002 Vice Principal Industrial Training Institute East Khasi Hills***Reconciliation Portion******Internal Adjustment of A.G. Office:*****DDO wise Total (Original +Reconciliation+IA) : 14,56,263****Summary of DDO wise expenditure**

2230	03	3	(05) Setting Of New I.T.I.	9	01. Salaries	Voted-Sixth-Schedule-Khasi	13,84,263
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2230	03	3	(05) Setting Of New I.T.I.	9	02. Wages	Voted-Sixth-Schedule-Khasi	72,000
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14,56,263

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

159

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Khliehriat Treasury**D.D.O. :** 2200001 Sub-Divisional Labour Officer Khliehriat**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2230	01	001	0	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	221	Voucher	3,944	0	0	0	3,944	3,944				
						Voted-Sixth-Schedule-Jaintia	224	Voucher	20,872	0	0	20,872	20,872					
						Voted-Sixth-Schedule-Jaintia	69	Voucher	4,11,414	0	38,000	2,200	3,71,214	4,11,414				
						Voted-Sixth-Schedule-Jaintia	70	Voucher	77,999	0	0	0	77,999	77,999				
					Total Object Head-- I :								5,14,229	0	38,000	2,200	4,74,029	5,14,229
					Total Sub Head :								5,14,229	0	38,000	2,200	4,74,029	5,14,229
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	222	Voucher	13,464	0	0	13,464	13,464				
							Voted-Sixth-Schedule-Jaintia	223	Voucher	3,400	0	0	3,400	3,400				
							Voted-Sixth-Schedule-Jaintia	68	Voucher	2,68,615	0	0	2,200	2,66,415	2,68,615			
							Voted-Sixth-Schedule-Jaintia	71	Voucher	66,525	0	0	0	66,525	66,525			
					Total Object Head-- I :								3,52,004	0	0	2,200	3,49,804	3,52,004
					Total Sub Head :								3,52,004	0	0	2,200	3,49,804	3,52,004
					Total Minor Head I :								8,66,233	0	38,000	4,400	8,23,833	8,66,233
					Total Sub Major Head I :								8,66,233	0	38,000	4,400	8,23,833	8,66,233
Total Major Head 2230 :								8,66,233	0	38,000	4,400	8,23,833	8,66,233					
Total of Month :								8,66,233	0	38,000	4,400	8,23,833	8,66,233					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																				
Department : Labour Department																				
Treasury : Khliehriat Treasury																				
D.D.O. : 2200001 Sub-Divisional Labour Officer Khliehriat																				
Month of Account: MAY/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	59	Voucher	77,999	0	0	0	77,999	77,999						
						Voted-Sixth-Schedule-Jaintia	60	Voucher	4,11,414	0	38,000	2,200	3,71,214	4,11,414						
					Total Object Head-- I :								4,89,413	0	38,000	2,200	4,49,213	4,89,413		
					Total Sub Head :								4,89,413	0	38,000	2,200	4,49,213	4,89,413		
					(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	58	Voucher	66,525	0	0	0	66,525	66,525					
							Voted-Sixth-Schedule-Jaintia	75	Voucher	2,68,615	0	0	2,200	2,66,415	2,68,615					
							Total Object Head-- I :								3,35,140	0	0	2,200	3,32,940	3,35,140
							Total Sub Head :								3,35,140	0	0	2,200	3,32,940	3,35,140
					Total Minor Head I :								8,24,553	0	38,000	4,400	7,82,153	8,24,553		
					Total Sub Major Head I :								8,24,553	0	38,000	4,400	7,82,153	8,24,553		
Total Major Head 2230 :								8,24,553	0	38,000	4,400	7,82,153	8,24,553							
Total of Month :								8,24,553	0	38,000	4,400	7,82,153	8,24,553							
Month of Account: JUN/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	61	Voucher	77,999	0	0	0	77,999	77,999						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

161

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Khliehriat Treasury

D.D.O. : 2200001 Sub-Divisional Labour Officer Khliehriat

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	62	Voucher	4,11,414	0	38,000	2,200	3,71,214	4,11,414
Total Object Head-- I :									4,89,413	0	38,000	2,200	4,49,213	4,89,413
Total Sub Head :									4,89,413	0	38,000	2,200	4,49,213	4,89,413
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	59	Voucher	66,525	0	0	0	66,525	66,525
						Voted-Sixth-Schedule-Jaintia	60	Voucher	2,68,615	0	0	2,200	2,66,415	2,68,615
Total Object Head-- I :									3,35,140	0	0	2,200	3,32,940	3,35,140
Total Sub Head :									3,35,140	0	0	2,200	3,32,940	3,35,140
Total Minor Head I :									8,24,553	0	38,000	4,400	7,82,153	8,24,553
Total Sub Major Head I :									8,24,553	0	38,000	4,400	7,82,153	8,24,553
Total Major Head 2230 :									8,24,553	0	38,000	4,400	7,82,153	8,24,553
Total of Month :									8,24,553	0	38,000	4,400	7,82,153	8,24,553
Total of DDO 2200001 :									25,15,339	0	1,14,000	13,200	23,88,139	25,15,339
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :														25,15,339
Summary of DDO wise expenditure														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 162

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Khliehriat Treasury**D.D.O. :** 2200001 Sub-Divisional Labour Officer Khliehriat**Summary of DDO wise expenditure**

2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	14,93,055
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	10,22,284
						25,15,339

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Khliehriat Treasury															
D.D.O. : 2200002 Assistant Employment Officer District Employment Exchange															
Month of Account: APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	16	Voucher	71,420	0	0	0	71,420	71,420	
Total Object Head-- 1 :									71,420	0	0	0	71,420	71,420	
Total Sub Head :									71,420	0	0	0	71,420	71,420	
Total Minor Head 101 :									71,420	0	0	0	71,420	71,420	
Total Sub Major Head 2 :									71,420	0	0	0	71,420	71,420	
Total Major Head 2230 :									71,420	0	0	0	71,420	71,420	
Total of Month :									71,420	0	0	0	71,420	71,420	
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	159	Voucher	71,420	0	0	0	71,420	71,420	
Total Object Head-- 1 :									71,420	0	0	0	71,420	71,420	
Total Sub Head :									71,420	0	0	0	71,420	71,420	
Total Minor Head 101 :									71,420	0	0	0	71,420	71,420	
Total Sub Major Head 2 :									71,420	0	0	0	71,420	71,420	
Total Major Head 2230 :									71,420	0	0	0	71,420	71,420	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury Khliehriat Treasury														
D.D.O. : 2200002 Assistant Employment Officer District Employment Exchange														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)
Total of Month :									71,420	0	0	0	71,420	71,420
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	331	Voucher	32,395	0	0	0	32,395	32,395
						Voted-Sixth-Schedule-Jaintia	332	Voucher	1,25,534	0	0	4,400	1,21,134	1,25,534
						Voted-Sixth-Schedule-Jaintia	58	Voucher	71,420	0	0	0	71,420	71,420
Total Object Head-- 1 :									2,29,349	0	0	4,400	2,24,949	2,29,349
Total Sub Head :									2,29,349	0	0	4,400	2,24,949	2,29,349
Total Minor Head 101 :									2,29,349	0	0	4,400	2,24,949	2,29,349
Total Sub Major Head 2 :									2,29,349	0	0	4,400	2,24,949	2,29,349
Total Major Head 2230 :									2,29,349	0	0	4,400	2,24,949	2,29,349
Total of Month :									2,29,349	0	0	4,400	2,24,949	2,29,349
Total of DDO 2200002 :									3,72,189	0	0	4,400	3,67,789	3,72,189
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No.

165

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT			
Department :	Labour Department				
Treasury	Khliehriat Treasury				
D.D.O. :	2200002	Assistant Employment Officer District Employment Exchange			
DDO wise Total (Original +Reconciliation+IA) :					3,72,189
<u>Summary of DDO wise expenditure</u>					
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance
					3,72,189
					3,72,189

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Ampati Sub-Treasury															
D.D.O. : 2200001 Sub-Divisional Employment Exchange Ampati															
Month of Account: APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	256	Voucher	4,000	0	0	0	4,000	4,000	
							262	Voucher	7,032	0	0	0	7,032	7,032	
							51	Voucher	79,000	0	0	0	79,000	79,000	
							52	Voucher	1,38,660	0	3,730	0	1,34,930	1,38,660	
							Total Object Head-- 1 :			2,28,692	0	3,730	0	2,24,962	2,28,692
							Total Sub Head :			2,28,692	0	3,730	0	2,24,962	2,28,692
							Total Minor Head 101 :			2,28,692	0	3,730	0	2,24,962	2,28,692
Total Sub Major Head 2 :			2,28,692	0	3,730	0	2,24,962	2,28,692							
Total Major Head 2230 :			2,28,692	0	3,730	0	2,24,962	2,28,692							
Total of Month :			2,28,692	0	3,730	0	2,24,962	2,28,692							
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	83	Voucher	79,000	0	0	0	79,000	79,000	
							84	Voucher	1,38,660	0	3,730	0	1,34,930	1,38,660	
							Total Object Head-- 1 :								

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Ampati Sub-Treasury														
D.D.O. : 2200001 Sub-Divisional Employment Exchange Ampati														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance				2,17,660	0	3,730	0	2,13,930	2,17,660
					02. Wages	Voted-Sixth-Schedule-Garo	226	Voucher	18,000	0	0	0	18,000	18,000
Total Object Head-- 2 :									18,000	0	0	0	18,000	18,000
Total Sub Head :									2,35,660	0	3,730	0	2,31,930	2,35,660
Total Minor Head 101 :									2,35,660	0	3,730	0	2,31,930	2,35,660
Total Sub Major Head 2 :									2,35,660	0	3,730	0	2,31,930	2,35,660
Total Major Head 2230 :									2,35,660	0	3,730	0	2,31,930	2,35,660
Total of Month :									2,35,660	0	3,730	0	2,31,930	2,35,660
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	151	Voucher	79,000	0	0	0	79,000	79,000
						Voted-Sixth-Schedule-Garo	153	Voucher	1,38,660	0	3,730	0	1,34,930	1,38,660
Total Object Head-- 1 :									2,17,660	0	3,730	0	2,13,930	2,17,660
					02. Wages	Voted-Sixth-Schedule-Garo	238	Voucher	7,774	0	0	0	7,774	7,774
						Voted-Sixth-Schedule-Garo	239	Voucher	7,774	0	0	0	7,774	7,774

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

168

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 2200001 Sub-Divisional Employment Exchange Ampati**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	02. Wages									
					Voted-Sixth-Schedule-Garo		240	Voucher	7,774	0	0	0	7,774	7,774
					Voted-Sixth-Schedule-Garo		241	Voucher	9,000	0	0	0	9,000	9,000
					Total Object Head-- 2 :				32,322	0	0	0	32,322	32,322
					Total Sub Head :				2,49,982	0	3,730	0	2,46,252	2,49,982
					Total Minor Head 101 :				2,49,982	0	3,730	0	2,46,252	2,49,982
					Total Sub Major Head 2 :				2,49,982	0	3,730	0	2,46,252	2,49,982
					Total Major Head 2230 :				2,49,982	0	3,730	0	2,46,252	2,49,982
					Total of Month :				2,49,982	0	3,730	0	2,46,252	2,49,982
					Total of DDO 2200001 :				7,14,334	0	11,190	0	7,03,144	7,14,334

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****7,14,334**Summary of DDO wise expenditure

2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								6,64,012
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	02. Wages	Voted-Sixth-Schedule-Garo								50,322

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 169

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour Department	
Treasury :	Ampati Sub-Treasury	
D.D.O. :	2200001 Sub-Divisional Employment Exchange Ampati	
<u>Summary of DDO wise expenditure</u>		
		7,14,334

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

170

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		2200002 District Labour Office (Ampati)															
Month of Account:		APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		229	Voucher	16,500	0	0	0	16,500	16,500			
					Voted-Sixth-Schedule-Garo		244	Voucher	5,000	0	0	5,000	5,000				
					Voted-Sixth-Schedule-Garo		245	Voucher	8,128	0	0	8,128	8,128				
					Voted-Sixth-Schedule-Garo		246	Voucher	10,024	0	0	10,024	10,024				
					Voted-Sixth-Schedule-Garo		48	Voucher	96,875	0	0	96,875	96,875				
					Voted-Sixth-Schedule-Garo		49	Voucher	1,61,218	0	0	1,61,218	1,61,218				
					Voted-Sixth-Schedule-Garo		50	Voucher	1,99,827	1,400	0	1,98,427	1,98,427				
					Total Object Head-- 1 :								4,97,572	1,400	0	0	4,96,172
				(02) Wages	Voted-Sixth-Schedule-Garo		100	Voucher	24,120	0	0	24,120	24,120				
					Voted-Sixth-Schedule-Garo		101	Voucher	24,120	0	0	24,120	24,120				
					Voted-Sixth-Schedule-Garo		102	Voucher	24,120	0	0	24,120	24,120				
				Total Object Head-- 2 :								72,360	0	0	0	72,360	72,360
				Total Sub Head :								5,69,932	1,400	0	0	5,68,532	5,68,532
				Total Minor Head 1 :								5,69,932	1,400	0	0	5,68,532	5,68,532
Total Sub Major Head 1 :								5,69,932	1,400	0	0	5,68,532	5,68,532				
Total Major Head 2230 :								5,69,932	1,400	0	0	5,68,532	5,68,532				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : Ampati Sub-Treasury																		
D.D.O. : 2200002 District Labour Office (Ampati)																		
Month of Account: APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)					
Total of Month :									5,69,932	1,400	0	0	5,68,532	5,68,532				
Month of Account: MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)					
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		300	Voucher	7,500	0	0	0	7,500	7,500				
					Voted-Sixth-Schedule-Garo		85	Voucher	96,875	0	0	0	96,875	96,875				
					Voted-Sixth-Schedule-Garo		86	Voucher	1,61,218	0	0	0	1,61,218	1,61,218				
					Voted-Sixth-Schedule-Garo		87	Voucher	1,99,827	1,400	0	0	1,98,427	1,98,427				
					Total Object Head-- 1 :								4,65,420	1,400	0	0	4,64,020	4,64,020
				02. Wages	Voted-Sixth-Schedule-Garo		88	Voucher	24,120	0	0	0	24,120	24,120				
					Voted-Sixth-Schedule-Garo		89	Voucher	24,120	0	0	0	24,120	24,120				
					Voted-Sixth-Schedule-Garo		90	Voucher	24,120	0	0	0	24,120	24,120				
				Total Object Head-- 2 :								72,360	0	0	0	72,360	72,360	
				Total Sub Head :									5,37,780	1,400	0	0	5,36,380	5,36,380
				Total Minor Head 1 :									5,37,780	1,400	0	0	5,36,380	5,36,380
				Total Sub Major Head 1 :									5,37,780	1,400	0	0	5,36,380	5,36,380

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Ampati Sub-Treasury														
D.D.O. : 2200002 District Labour Office (Ampati)														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Major Head 2230 :									5,37,780	1,400	0	0	5,36,380	5,36,380
Total of Month :									5,37,780	1,400	0	0	5,36,380	5,36,380
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		149	Voucher	96,875	0	0	0	96,875	96,875
					Voted-Sixth-Schedule-Garo		150	Voucher	1,61,218	0	0	0	1,61,218	1,61,218
					Voted-Sixth-Schedule-Garo		152	Voucher	1,99,827	1,400	0	4,400	1,94,027	1,98,427
Total Object Head-- I :									4,57,920	1,400	0	4,400	4,52,120	4,56,520
				02. Wages	Voted-Sixth-Schedule-Garo		193	Voucher	12,060	0	0	0	12,060	12,060
					Voted-Sixth-Schedule-Garo		194	Voucher	12,060	0	0	0	12,060	12,060
					Voted-Sixth-Schedule-Garo		195	Voucher	12,060	0	0	0	12,060	12,060
					Voted-Sixth-Schedule-Garo		196	Voucher	12,060	0	0	0	12,060	12,060
					Voted-Sixth-Schedule-Garo		197	Voucher	12,060	0	0	0	12,060	12,060
					Voted-Sixth-Schedule-Garo		198	Voucher	12,060	0	0	0	12,060	12,060

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Ampati Sub-Treasury														
D.D.O. : 2200002 District Labour Office (Ampati)														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages	Total Object Head-- 2 :				72,360	0	0	0	72,360	72,360
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		277	Voucher	5,000	0	0	0	5,000	5,000
					Voted-Sixth-Schedule-Garo		278	Voucher	3,350	0	0	0	3,350	3,350
					Voted-Sixth-Schedule-Garo		279	Voucher	2,900	0	0	0	2,900	2,900
					Voted-Sixth-Schedule-Garo		280	Voucher	3,658	0	0	0	3,658	3,658
					Voted-Sixth-Schedule-Garo		416	Voucher	500	0	0	0	500	500
					Voted-Sixth-Schedule-Garo		417	Voucher	2,000	0	0	0	2,000	2,000
					Voted-Sixth-Schedule-Garo		418	Voucher	2,000	0	0	0	2,000	2,000
					Voted-Sixth-Schedule-Garo		419	Voucher	500	0	0	0	500	500
					Voted-Sixth-Schedule-Garo		420	Voucher	500	0	0	0	500	500
					Voted-Sixth-Schedule-Garo		421	Voucher	500	0	0	0	500	500
					Voted-Sixth-Schedule-Garo		422	Voucher	500	0	0	0	500	500
					Voted-Sixth-Schedule-Garo		423	Voucher	500	0	0	0	500	500
					Voted-Sixth-Schedule-Garo		424	Voucher	500	0	0	0	500	500
					Total Object Head-- 13 :				22,408	0	0	0	22,408	22,408
					Total Sub Head :				5,52,688	1,400	0	4,400	5,46,888	5,51,288

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

174

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		2200002 District Labour Office (Ampati)													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001			Total Minor Head 1 :				5,52,688	1,400	0	4,400	5,46,888	5,51,288	
					Total Sub Major Head 1 :				5,52,688	1,400	0	4,400	5,46,888	5,51,288	
					Total Major Head 2230 :				5,52,688	1,400	0	4,400	5,46,888	5,51,288	
					Total of Month :				5,52,688	1,400	0	4,400	5,46,888	5,51,288	
					Total of DDO 2200002 :				16,60,400	4,200	0	4,400	16,51,800	16,56,200	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														16,56,200	
<u>Summary of DDO wise expenditure</u>															
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo							14,16,712
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages			Voted-Sixth-Schedule-Garo							2,17,080
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses			Voted-Sixth-Schedule-Garo							22,408
														16,56,200	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																												
Department : Labour Department																												
Treasury : Resubelpara Treasury																												
D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange																												
Month of Account: APR/2024																												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)														
											8009	7610																
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	59	Voucher	1,50,360	0	13,000	0	1,37,360	1,50,360														
						Voted-Sixth-Schedule-Garo	65	Voucher	79,000	0	0	0	79,000	79,000														
					Total Object Head-- 1 :							2,29,360	0	13,000	0	2,16,360	2,29,360											
						02. Wages	Voted-Sixth-Schedule-Garo	17	Voucher	7,200	0	0	0	7,200	7,200													
					Total Object Head-- 2 :							7,200	0	0	0	7,200	7,200											
					Total Sub Head :							2,36,560	0	13,000	0	2,23,560	2,36,560											
						(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	20	Voucher	8,000	0	0	0	8,000	8,000											
					Total Object Head-- 2 :																8,000	0	0	8,000	8,000			
					Total Sub Head :																8,000	0	0	0	8,000	8,000		
					Total Minor Head 101 :							2,44,560	0	13,000	0	2,31,560	2,44,560											
Total Sub Major Head 2 :							2,44,560	0	13,000	0	2,31,560	2,44,560																
Total Major Head 2230 :							2,44,560	0	13,000	0	2,31,560	2,44,560																
Total of Month :							2,44,560	0	13,000	0	2,31,560	2,44,560																
Month of Account: MAY/2024																												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)														
											8009	7610																

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury : Resubelpara Treasury																		
D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange																		
Month of Account: MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	259	Voucher	4,000	0	0	0	4,000	4,000				
						Voted-Sixth-Schedule-Garo	270	Voucher	7,504	0	0	7,504	7,504					
						Voted-Sixth-Schedule-Garo	53	Voucher	79,000	0	0	79,000	79,000					
						Voted-Sixth-Schedule-Garo	54	Voucher	1,50,360	0	13,000	0	1,37,360	1,50,360				
					Total Object Head-- 1 :								2,40,864	0	13,000	0	2,27,864	2,40,864
					02. Wages	Voted-Sixth-Schedule-Garo	295	Voucher	8,000	0	0	8,000	8,000					
						Voted-Sixth-Schedule-Garo	296	Voucher	7,200	0	0	7,200	7,200					
						Total Object Head-- 2 :								15,200	0	0	0	15,200
					Total Sub Head :								2,56,064	0	13,000	0	2,43,064	2,56,064
					Total Minor Head 101 :								2,56,064	0	13,000	0	2,43,064	2,56,064
Total Sub Major Head 2 :								2,56,064	0	13,000	0	2,43,064	2,56,064					
Total Major Head 2230 :								2,56,064	0	13,000	0	2,43,064	2,56,064					
Total of Month :								2,56,064	0	13,000	0	2,43,064	2,56,064					
Month of Account: JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

177

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Resubelpara Treasury

D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26	Voucher	1,50,360	0	13,000	0	1,37,360	1,50,360
						Voted-Sixth-Schedule-Garo	28	Voucher	79,000	0	0	0	79,000	79,000
					Total Object Head-- 1 :				2,29,360	0	13,000	0	2,16,360	2,29,360
				02. Wages		Voted-Sixth-Schedule-Garo	287	Voucher	7,200	0	0	0	7,200	7,200
					Total Object Head-- 2 :				7,200	0	0	0	7,200	7,200
					Total Sub Head :				2,36,560	0	13,000	0	2,23,560	2,36,560
			(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	286	Voucher	8,000	0	0	0	8,000	8,000
					Total Object Head-- 2 :				8,000	0	0	0	8,000	8,000
					Total Sub Head :				8,000	0	0	0	8,000	8,000
					Total Minor Head 101 :				2,44,560	0	13,000	0	2,31,560	2,44,560
					Total Sub Major Head 2 :				2,44,560	0	13,000	0	2,31,560	2,44,560
					Total Major Head 2230 :				2,44,560	0	13,000	0	2,31,560	2,44,560
					Total of Month :				2,44,560	0	13,000	0	2,31,560	2,44,560
					Total of DDO 2200001 :				7,45,184	0	39,000	0	7,06,184	7,45,184
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													7,45,184	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

178

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Resubelpara Treasury**D.D.O. :** 2200001 Asstt. Employment Officer Sub-Divisional Employment ExchangeSummary of DDO wise expenditure

2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,99,584
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages	Voted-Sixth-Schedule-Garo	29,600
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	16,000
							7,45,184

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department : Labour Department														
Treasury : Resubelpara Treasury														
D.D.O. : 2200002 Vice Principal Iti North Garo Hills														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries	Voted-Sixth-Schedule-Garo		71	Voucher	3,38,717	0	5,620	0	3,33,097	3,38,717
Total Object Head-- 1 :									3,38,717	0	5,620	0	3,33,097	3,38,717
				02. Wages	Voted-Sixth-Schedule-Garo		21	Voucher	15,000	0	0	0	15,000	15,000
					Voted-Sixth-Schedule-Garo		22	Voucher	10,710	0	0	0	10,710	10,710
Total Object Head-- 2 :									25,710	0	0	0	25,710	25,710
Total Sub Head :									3,64,427	0	5,620	0	3,58,807	3,64,427
Total Minor Head 3 :									3,64,427	0	5,620	0	3,58,807	3,64,427
Total Sub Major Head 3 :									3,64,427	0	5,620	0	3,58,807	3,64,427
Total Major Head 2230 :									3,64,427	0	5,620	0	3,58,807	3,64,427
Total of Month :									3,64,427	0	5,620	0	3,58,807	3,64,427
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries	Voted-Sixth-Schedule-Garo		11	Voucher	3,38,717	0	5,620	0	3,33,097	3,38,717
					Voted-Sixth-Schedule-Garo		322	Voucher	16,952	0	0	0	16,952	16,952
Total Object Head-- 1 :									3,55,669	0	5,620	0	3,50,049	3,55,669

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Resubelpara Treasury												
D.D.O. :		2200002 Vice Principal Iti North Garo Hills												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(05) Setting Of New I.T.I. 9	02. Wages	Voted-Sixth-Schedule-Garo		427	Voucher	15,000	0	0	0	15,000	15,000
Total Object Head-- 2 :									15,000	0	0	0	15,000	15,000
Total Sub Head :									3,70,669	0	5,620	0	3,65,049	3,70,669
Total Minor Head 3 :									3,70,669	0	5,620	0	3,65,049	3,70,669
Total Sub Major Head 3 :									3,70,669	0	5,620	0	3,65,049	3,70,669
Total Major Head 2230 :									3,70,669	0	5,620	0	3,65,049	3,70,669
Total of Month :									3,70,669	0	5,620	0	3,65,049	3,70,669
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	03	003	(05) Setting Of New I.T.I. 9	01. Salaries	Voted-Sixth-Schedule-Garo		267	Voucher	75,000	0	0	0	75,000	75,000
Total Object Head-- 1 :									4,13,717	0	5,620	0	4,08,097	4,13,717
Total Sub Head :									4,13,717	0	5,620	0	4,08,097	4,13,717
Total Minor Head 3 :									4,13,717	0	5,620	0	4,08,097	4,13,717
Total Sub Major Head 3 :									4,13,717	0	5,620	0	4,08,097	4,13,717

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No.

181

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Resubelpara Treasury**D.D.O. :** 2200002 Vice Principal Iti North Garo Hills**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2230					Total Major Head	2230 :			4,13,717	0	5,620	0	4,08,097	4,13,717
					Total of Month :				4,13,717	0	5,620	0	4,08,097	4,13,717
					Total of DDO	2200002 :			11,48,813	0	16,860	0	11,31,953	11,48,813
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														11,48,813
<u>Summary of DDO wise expenditure</u>														
2230	03	3	(05) Setting Of New I.T.I.		9	01. Salaries		Voted-Sixth-Schedule-Garo						11,08,103
2230	03	3	(05) Setting Of New I.T.I.		9	02. Wages		Voted-Sixth-Schedule-Garo						40,710
														11,48,813

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

182

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Resubelpara Treasury												
D.D.O. :		2200003 District Labour Office Resubelpara												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	94	Voucher	28,122	0	0	0	28,122	28,122
						Voted-Sixth-Schedule-Garo	95	Voucher	1,98,351	0	40,000	2,200	1,56,151	1,98,351
					Total Object Head-- 1 :			2,26,473	0	40,000	2,200	1,84,273	2,26,473	
					02. Wages	Voted-Sixth-Schedule-Garo	18	Voucher	12,060	0	0	0	12,060	12,060
						Total Object Head-- 2 :			12,060	0	0	0	12,060	12,060
					Total Sub Head :			2,38,533	0	40,000	2,200	1,96,333	2,38,533	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	2,54,803	0	0	0	2,54,803	2,54,803
						Voted-Sixth-Schedule-Garo	93	Voucher	4,11,073	0	0	15,400	3,95,673	4,11,073
					Total Object Head-- 1 :			6,65,876	0	0	15,400	6,50,476	6,65,876	
					02. Wages	Voted-Sixth-Schedule-Garo	19	Voucher	12,060	0	0	0	12,060	12,060
						Total Object Head-- 2 :			12,060	0	0	0	12,060	12,060
					Total Sub Head :			6,77,936	0	0	15,400	6,62,536	6,77,936	
			Total Minor Head 1 :			9,16,469	0	40,000	17,600	8,58,869	9,16,469			
			Total Sub Major Head 1 :			9,16,469	0	40,000	17,600	8,58,869	9,16,469			
Total Major Head 2230 :			9,16,469	0	40,000	17,600	8,58,869	9,16,469						
Total of Month :			9,16,469	0	40,000	17,600	8,58,869	9,16,469						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

183

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury :		Resubelpara Treasury																	
D.D.O. :		2200003 District Labour Office Resubelpara																	
Month of Account:		MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2230	01	001	0	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	290	Voucher	10,136	0	0	0	10,136	10,136					
						Voted-Sixth-Schedule-Garo	40	Voucher	1,98,351	0	40,000	2,200	1,56,151	1,98,351					
						Voted-Sixth-Schedule-Garo	42	Voucher	28,122	0	0	0	28,122	28,122					
					Total Object Head-- 1 :								2,36,609	0	40,000	2,200	1,94,409	2,36,609	
					02. Wages					Voted-Sixth-Schedule-Garo	360	Voucher	12,060	0	0	0	12,060	12,060	
					Total Object Head-- 2 :								12,060	0	0	0	12,060	12,060	
					Total Sub Head :								2,48,669	0	40,000	2,200	2,06,469	2,48,669	
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	196	Voucher	2,54,803	0	0	0	2,54,803	2,54,803
											Voted-Sixth-Schedule-Garo	288	Voucher	12,888	0	0	0	12,888	12,888
											Voted-Sixth-Schedule-Garo	289	Voucher	20,456	0	0	0	20,456	20,456
										Voted-Sixth-Schedule-Garo	41	Voucher	4,11,073	0	0	15,400	3,95,673	4,11,073	
					Total Object Head-- 1 :								6,99,220	0	0	15,400	6,83,820	6,99,220	
					02. Wages					Voted-Sixth-Schedule-Garo	361	Voucher	12,060	0	0	0	12,060	12,060	
					Total Object Head-- 2 :								12,060	0	0	0	12,060	12,060	
Total Sub Head :								7,11,280	0	0	15,400	6,95,880	7,11,280						
Total Minor Head 1 :								9,59,949	0	40,000	17,600	9,02,349	9,59,949						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department : Labour Department																			
Treasury : Resubelpara Treasury																			
D.D.O. : 2200003 District Labour Office Resubelpara																			
Month of Account: MAY/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)						
Total Sub Major Head 1 :									9,59,949	0	40,000	17,600	9,02,349	9,59,949					
Total Major Head 2230 :									9,59,949	0	40,000	17,600	9,02,349	9,59,949					
Total of Month :									9,59,949	0	40,000	17,600	9,02,349	9,59,949					
Month of Account: JUN/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24	Voucher	1,98,351	0	40,000	2,200	1,56,151	1,98,351					
						Voted-Sixth-Schedule-Garo	25	Voucher	2,721	0	0	0	2,721	2,721					
						Voted-Sixth-Schedule-Garo	268	Voucher	1,344	0	0	0	1,344	1,344					
						Voted-Sixth-Schedule-Garo	269	Voucher	3,064	0	0	0	3,064	3,064					
						Voted-Sixth-Schedule-Garo	270	Voucher	23,586	0	0	0	23,586	23,586					
						Total Object Head-- 1 :									2,29,066	0	40,000	2,200	1,86,866
					(02) Wages	Voted-Sixth-Schedule-Garo	248	Voucher	12,060	0	0	0	12,060	12,060					
Total Object Head-- 2 :									12,060	0	0	0	12,060	12,060					
Total Sub Head :									2,41,126	0	40,000	2,200	1,98,926	2,41,126					
			(04) Strengthening Of The0 Directorate District	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		27	Voucher	4,11,073	0	0	15,400	3,95,673	4,11,073					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

185

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Resubelpara Treasury												
D.D.O. :		2200003 District Labour Office Resubelpara												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		29	Voucher	2,54,803	0	0	0	2,54,803	2,54,803
Total Object Head-- 1 :									6,65,876	0	0	15,400	6,50,476	6,65,876
				02. Wages	Voted-Sixth-Schedule-Garo		250	Voucher	12,060	0	0	0	12,060	12,060
Total Object Head-- 2 :									12,060	0	0	0	12,060	12,060
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		288	Voucher	8,400	0	0	0	8,400	8,400
Total Object Head-- 13 :									8,400	0	0	0	8,400	8,400
Total Sub Head :									6,86,336	0	0	15,400	6,70,936	6,86,336
Total Minor Head 1 :									9,27,462	0	40,000	17,600	8,69,862	9,27,462
Total Sub Major Head 1 :									9,27,462	0	40,000	17,600	8,69,862	9,27,462
Total Major Head 2230 :									9,27,462	0	40,000	17,600	8,69,862	9,27,462
Total of Month :									9,27,462	0	40,000	17,600	8,69,862	9,27,462
Total of DDO 2200003 :									28,03,880	0	1,20,000	52,800	26,31,080	28,03,880
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :														28,03,880
Summary of DDO wise expenditure														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

186

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Resubelpara Treasury**D.D.O. :** 2200003 District Labour Office ResubelparaSummary of DDO wise expenditure

2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,92,148
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	36,180
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20,30,972
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo	36,180
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	8,400
							28,03,880

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

187

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Mawkyrwat Treasury												
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	272	Voucher	15,441	0	10,000	0	5,441	15,441
							273	Voucher	80,290	0	15,000	0	65,290	80,290
							274	Voucher	4,024	0	0	0	4,024	4,024
							48	Voucher	81,217	0	0	0	81,217	81,217
Total Object Head-- 1 :								1,80,972	0	25,000	0	1,55,972	1,80,972	
Total Sub Head :								1,80,972	0	25,000	0	1,55,972	1,80,972	
Total Minor Head 101 :								1,80,972	0	25,000	0	1,55,972	1,80,972	
Total Sub Major Head 2 :								1,80,972	0	25,000	0	1,55,972	1,80,972	
Total Major Head 2230 :								1,80,972	0	25,000	0	1,55,972	1,80,972	
Total of Month :								1,80,972	0	25,000	0	1,55,972	1,80,972	
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	10	Voucher	95,731	0	15,000	0	80,731	95,731
							7	Voucher	81,217	0	0	0	81,217	81,217
Total Object Head-- 1 :														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

188

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department												
Treasury :		Mawkyrwat Treasury												
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.				1,76,948	0	15,000	0	1,61,948	1,76,948
Total Sub Head :									1,76,948	0	15,000	0	1,61,948	1,76,948
Total Minor Head 101 :									1,76,948	0	15,000	0	1,61,948	1,76,948
Total Sub Major Head 2 :									1,76,948	0	15,000	0	1,61,948	1,76,948
Total Major Head 2230 :									1,76,948	0	15,000	0	1,61,948	1,76,948
Total of Month :									1,76,948	0	15,000	0	1,61,948	1,76,948
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	1	Voucher	95,731	0	15,000	0	80,731	95,731
						Voted-Sixth-Schedule-Khasi	2	Voucher	81,217	0	0	0	81,217	81,217
Total Object Head-- 1 :									1,76,948	0	15,000	0	1,61,948	1,76,948
Total Sub Head :									1,76,948	0	15,000	0	1,61,948	1,76,948
Total Minor Head 101 :									1,76,948	0	15,000	0	1,61,948	1,76,948
Total Sub Major Head 2 :									1,76,948	0	15,000	0	1,61,948	1,76,948
Total Major Head 2230 :									1,76,948	0	15,000	0	1,61,948	1,76,948

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 189

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT

Department : Labour Department

Treasury : Mawkyrwat Treasury

D.D.O. : 2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									1,76,948	0	15,000	0	1,61,948	1,76,948
Total of DDO 2200001 :									5,34,868	0	55,000	0	4,79,868	5,34,868
<i>Reconciliation Portion</i>														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														5,34,868
<u>Summary of DDO wise expenditure</u>														
2230	02	101	(11)	Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth-Schedule-Khasi						5,34,868
														5,34,868

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

190

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2200002 District Labour Office Mawkyrwat													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		126	Voucher	3,944	0	0	0	3,944	3,944	
					Voted-Sixth-Schedule-Khasi		127	Voucher	5,000	0	0	0	5,000	5,000	
					Voted-Sixth-Schedule-Khasi		128	Voucher	4,336	0	0	0	4,336	4,336	
					Voted-Sixth-Schedule-Khasi		129	Voucher	4,496	0	0	0	4,496	4,496	
					Voted-Sixth-Schedule-Khasi		130	Voucher	3,944	0	0	0	3,944	3,944	
					Voted-Sixth-Schedule-Khasi		26	Voucher	87,281	0	0	0	87,281	87,281	
					Voted-Sixth-Schedule-Khasi		5	Voucher	96,875	0	0	0	96,875	96,875	
					Voted-Sixth-Schedule-Khasi		6	Voucher	79,499	0	0	0	79,499	79,499	
					Voted-Sixth-Schedule-Khasi		7	Voucher	78,429	0	0	0	78,429	78,429	
					Voted-Sixth-Schedule-Khasi		8	Voucher	88,986	0	0	0	88,986	88,986	
					Total Object Head-- I :				4,52,790	0	0	0	4,52,790	4,52,790	
				02. Wages	Voted-Sixth-Schedule-Khasi		337	Voucher	12,060	0	0	0	12,060	12,060	
					Voted-Sixth-Schedule-Khasi		338	Voucher	12,060	0	0	0	12,060	12,060	
					Voted-Sixth-Schedule-Khasi		339	Voucher	12,060	0	0	0	12,060	12,060	
					Voted-Sixth-Schedule-Khasi		340	Voucher	12,060	0	0	0	12,060	12,060	
					Voted-Sixth-Schedule-Khasi		341	Voucher							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury : Mawkyrwat Treasury															
D.D.O. : 2200002 District Labour Office Mawkyrwat															
Month of Account: APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages	Voted-Sixth-Schedule-Khasi		341	Voucher	10,180	0	0	0	0	10,180	10,180
Total Object Head-- 2 :									58,420	0	0	0	58,420	58,420	
Total Sub Head :									5,11,210	0	0	0	5,11,210	5,11,210	
Total Minor Head 1 :									5,11,210	0	0	0	5,11,210	5,11,210	
Total Sub Major Head 1 :									5,11,210	0	0	0	5,11,210	5,11,210	
Total Major Head 2230 :									5,11,210	0	0	0	5,11,210	5,11,210	
Total of Month :									5,11,210	0	0	0	5,11,210	5,11,210	
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		12	Voucher	96,875	0	0	0	0	96,875	96,875
Total Object Head-- 1 :															

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

192

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2200002 District Labour Office Mawkyrwat													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance					4,31,070	0	0	0	4,31,070	4,31,070	
				02. Wages	Voted-Sixth-Schedule-Khasi	212	Voucher		15,270	0	0	0	15,270	15,270	
					Voted-Sixth-Schedule-Khasi	213	Voucher		12,060	0	0	0	12,060	12,060	
					Voted-Sixth-Schedule-Khasi	214	Voucher		12,060	0	0	0	12,060	12,060	
					Voted-Sixth-Schedule-Khasi	215	Voucher		12,060	0	0	0	12,060	12,060	
					Voted-Sixth-Schedule-Khasi	216	Voucher		12,060	0	0	0	12,060	12,060	
				Total Object Head-- 2 :						63,510	0	0	0	63,510	63,510
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	217	Voucher		4,169	0	0	0	4,169	4,169	
					Voted-Sixth-Schedule-Khasi	218	Voucher		4,411	0	0	0	4,411	4,411	
					Voted-Sixth-Schedule-Khasi	219	Voucher		1,754	0	0	0	1,754	1,754	
					Voted-Sixth-Schedule-Khasi	220	Voucher		2,364	0	0	0	2,364	2,364	
				Total Object Head-- 11 :						12,698	0	0	0	12,698	12,698
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	316	Voucher		5,337	0	0	0	5,337	5,337	
					Voted-Sixth-Schedule-Khasi	317	Voucher		1,549	0	0	0	1,549	1,549	
					Voted-Sixth-Schedule-Khasi	318	Voucher		28,320	0	0	0	28,320	28,320	
					Voted-Sixth-Schedule-Khasi	319	Voucher		5,146	0	0	0	5,146	5,146	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

193

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 2200002 District Labour Office Mawkyrwat**Month of Account:** MAY/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		320	Voucher	1,800	0	0	0	1,800	1,800	
Total Object Head-- 13 :									42,152	0	0	0	42,152	42,152	
Total Sub Head :									5,49,430	0	0	0	5,49,430	5,49,430	
Total Minor Head 1 :									5,49,430	0	0	0	5,49,430	5,49,430	
Total Sub Major Head 1 :									5,49,430	0	0	0	5,49,430	5,49,430	
Total Major Head 2230 :									5,49,430	0	0	0	5,49,430	5,49,430	
Total of Month :									5,49,430	0	0	0	5,49,430	5,49,430	

Month of Account: JUN/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		3	Voucher	88,986	0	0	0	88,986	88,986	
Total Object Head-- 1 :															

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

194

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2200002 District Labour Office Mawkyrwat													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance					4,31,070	0	0	0	4,31,070	4,31,070	
				02. Wages	Voted-Sixth-Schedule-Khasi		326	Voucher	12,060	0	0	0	12,060	12,060	
					Voted-Sixth-Schedule-Khasi		328	Voucher	15,270	0	0	0	15,270	15,270	
					Voted-Sixth-Schedule-Khasi		329	Voucher	12,060	0	0	0	12,060	12,060	
					Voted-Sixth-Schedule-Khasi		330	Voucher	12,060	0	0	0	12,060	12,060	
					Voted-Sixth-Schedule-Khasi		331	Voucher	12,060	0	0	0	12,060	12,060	
				Total Object Head-- 2 :					63,510	0	0	0	63,510	63,510	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		236	Voucher	5,393	0	0	0	5,393	5,393	
				Total Object Head-- 11 :					5,393	0	0	0	5,393	5,393	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		232	Voucher	1,820	0	0	0	1,820	1,820	
					Voted-Sixth-Schedule-Khasi		234	Voucher	2,000	0	0	0	2,000	2,000	
					Voted-Sixth-Schedule-Khasi		307	Voucher	5,750	0	0	0	5,750	5,750	
					Voted-Sixth-Schedule-Khasi		308	Voucher	2,000	0	0	0	2,000	2,000	
					Voted-Sixth-Schedule-Khasi		309	Voucher	2,000	0	0	0	2,000	2,000	
					Voted-Sixth-Schedule-Khasi		310	Voucher	1,428	0	0	0	1,428	1,428	
					Voted-Sixth-		311	Voucher	900	0	0	0	900	900	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

195

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 2200002 District Labour Office Mawkyrwat**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		312	Voucher	1,980	0	0	0	1,980	1,980	
					Voted-Sixth-Schedule-Khasi		313	Voucher	1,428	0	0	0	1,428	1,428	
					Voted-Sixth-Schedule-Khasi		314	Voucher	1,028	0	0	0	1,028	1,028	
					Voted-Sixth-Schedule-Khasi		315	Voucher	5,146	0	0	0	5,146	5,146	
					Voted-Sixth-Schedule-Khasi		327	Voucher	2,000	0	0	0	2,000	2,000	
					Voted-Sixth-Schedule-Khasi		332	Voucher	1,428	0	0	0	1,428	1,428	
					Total Object Head-- 13 :				28,908	0	0	0	28,908	28,908	
					Total Sub Head :				5,28,881	0	0	0	5,28,881	5,28,881	
					Total Minor Head 1 :				5,28,881	0	0	0	5,28,881	5,28,881	
					Total Sub Major Head 1 :				5,28,881	0	0	0	5,28,881	5,28,881	
					Total Major Head 2230 :				5,28,881	0	0	0	5,28,881	5,28,881	
					Total of Month :				5,28,881	0	0	0	5,28,881	5,28,881	
					Total of DDO 2200002 :				15,89,521	0	0	0	15,89,521	15,89,521	
Reconciliation Portion															
Internal Adjustment of A.G. Office:															
DDO wise Total (Original +Reconciliation+IA) :														15,89,521	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

196

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 31 ADMINISTRATION OF LABOUR DEPARTMENT**Department :** Labour Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 2200002 District Labour Office MawkyrwatSummary of DDO wise expenditure

2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13,14,930
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,85,440
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	18,091
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	71,060
							15,89,521