The Office of the Accountant General (A&E) Meghalaya **Shillong**

Page No.

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date: 19/05/2023 Demand: 31 Labour, Employment and Skil Development Finance Department **Department: Treasury** Shillong (South) Treasury **D.D.O.** : 1000003 Treasury Officer Shillong South Treasury Month of Account: DEC/2022 **Deduction Deduction Amount Net Amount** Gross Gross Major Sub Minor Sub Plan/Non-Plan T.V. No. Type Sub Object Head Categorised by DDO (as per A.G. A&E) (as per SOP) **Amount** Amount Head Major Head Head **Schme** Sub (A.G.)(State) 8009 7610 -Head Head 003 2230 03 (02) Industrial Training 0 (01) Salaries, Sumtuary Voted-Sixth-26146 Challan -21,059 0 0 0 -21,059 -21,059 Inst. For Women At Allowance Schedule-Khasi Shillong(Introduction Of **Total Object Head--** 1: -21,059 0 -21,059 -21,059 New Trade) Total Sub Head: -21,059 0 -21,059 -21,059 0 0 -21,059 **Total Minor Head** 3: -21,059 0 -21,059 -21,059 Total Sub Major Head 3: 0 0 0 -21,059 -21,059 **Total Major Head** 2230: -21,059 0 0 -21,059 -21,059 Total of Month: -21,059 0 -21,059 -21,059 -21,059 *1000003* : -21,059 0 0 0 -21,059 Total of DDO **Reconciliation Portion** Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): -21,059 Summary of DDO wise expenditure 2230 03 3 (02) Industrial Training Inst. For Women At (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi -21,059 **Shillong(Introduction Of New Trade)** Allowance -21,059

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| | | | | | | | | | opment | yment and Skil Devel | , Employ | 31 Labour | | and: | Den | |
|-----------------|----------------------------|------------------|--------------------------|---------------------|-----------|---------|----------|---------------|----------------------|-------------------------|------------|------------------------|----------------|---------------------|-----------------|-------------|
| | | | | | | | | | | | rtment | Labour Depa | : | rtment : | Dep | |
| | | | | | | | | | | sury | th) Treas | Shillong (Nor | | sury | Trea | |
| | | | | | | | | | a Shillong | nmissioner Meghalay | our Con | 2200001 Lab | | 0.: | D.D. | |
| | | | | | | | | | | | | : APR/2022 | ount: | of Acco | Mont | N |
| Gross Amount | Net Amount (as per SOP) | | Deduction A (as per A.G. | Deduction by DDO | Amount | Type | T.V. No. | Plan/Non-Plan | Categorised Schme | Object Head | Sub Sub | | | b Minoi jor Head | | |
| (A.G.)) | | - 7610 | 8009 | | (State) | | | | | | Head | | | | Н | |
| 44,146 | 44,146 | 0 | 0 | 0 | 44,146 | Voucher | 1474 | General-Voted | | (01) Salaries, Sumtuary | 0 | Labour | | 001 | 0 01 | 2230 |
| 18,158 | 18,158 | 0 | 0 | 0 | 18,158 | Voucher | 1475 | General-Voted | | Allowance | | missioner blishment | 1 | | | |
| 5,40,895 | 4,88,105 | 13,200 | 39,590 | 1,000 | 5,41,895 | Voucher | 162 | General-Voted | | | | | Establi | | | |
| 3,25,155 | 3,04,155 | 0 | 21,000 | 0 | 3,25,155 | Voucher | 405 | General-Voted | | | | | | | | |
| 9,28,354 | 8,54,564 | 13,200 | 60,590 | 1,000 | 9,29,354 | | | Iead 1 : | Total Object H | | | | | | | |
| 10,710 | 10,710 | 0 | 0 | 0 | 10,710 | Voucher | 937 | General-Voted | | 02. Wages | | | | | | |
| 10,710 | 10,710 | 0 | 0 | 0 | 10,710 | Voucher | 938 | General-Voted | | | | | | | | |
| 10,800 | 10,800 | 0 | 0 | 0 | 10,800 | Voucher | 939 | General-Voted | | | | | | | | |
| 32,220 | 32,220 | 0 | 0 | 0 | 32,220 | | | Iead 2 : | Total Object H | | | | | | | |
| 9,60,574 | 8,86,784 | 13,200 | 60,590 | 1,000 | 9,61,574 | | | d : | Total Sub Head | | | | | | | |
| 1,67,946 | 1,60,046 | 0 | 7,900 | 1,000 | 1,68,946 | Voucher | 163 | General-Voted | | (01) Salaries, Sumtuary | 0 | Statistical Cell | (03) St | | | |
| 1,67,946 | 1,60,046 | 0 | 7,900 | 1,000 | 1,68,946 | | | Iead 1 : | Total Object H | Allowance | | | | | | |
| 1,67,946 | 1,60,046 | 0 | 7,900 | 1,000 | 1,68,946 | | | d : | Total Sub Head | | | | | | | |
| 11,28,520 | 10,46,830 | 13,200 | 68,490 | 2,000 | 11,30,520 | | | [ead 1: | Total Minor H | | | | | | | |
| 11,28,520 | 10,46,830 | 13,200 | 68,490 | 2,000 | 11,30,520 | | | or Head 1: | Total Sub Maj | | | | | | | |
| 11,28,520 | 10,46,830 | 13,200 | 68,490 | 2,000 | 11,30,520 | | | ead 2230: | Total Major H | | | | | | | |
| 11,28,520 | 10,46,830 | 13,200 | 68,490 | 2,000 | 11,30,520 | | | ı : | Total of Month | | | | | | | |
| | | | | | | | | | | | | : MAY/2022 | ount: | of Acco | Mont | N |
| | | | Deduction A (as per A.G. | | | Type | T.V. No. | Plan/Non-Plan | Categorised Schme | Object Head | Sub Sub | | | b Minoi jor Head | • | - |
| | | 13,200 Amount | 68,490 Deduction A | <u> </u> | | Туре | T.V. No. | 1: | Total of Month | | Sub | Sub | or Su d Hea | b Minor jor Head | jor Si ad Ma | Majo Hea |

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Run Date : 19/05/2023

| Den | nand : | : | 31 Labor | ır, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|--------|---------|----------|-----------------------|------------|------------------------------|-----------------------|-------------------|----------|---------|-----------|---------------------|-----------------------|--------|----------------------------|----------------|
| | | | | | | 1 | | | | | | | | | |
| | artme | ent: | Labour Dep | | | | | | | | | | | | |
| Trea | asury | | Shillong (No | orth) Trea | sury | | | | | | | | | | |
| D.D. | .0.: | | 2200001 La | bour Con | nmissioner Meghalay | ya Shillong | | | | | | | | | |
| Mont | th of A | Account: | MAY/2022 | | | | | | | | | | | | |
| | | inor St | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | ead | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 230 01 | 1 00 | | Labour | 0 | (01) Salaries, Sumtuary | | General-Voted | 1403 | Voucher | 7,561 | 0 | 0 | 0 | 7,561 | 7,561 |
| | | 1 | nissioner lishment | | Allowance | | General-Voted | 599 | Voucher | 3,25,155 | 0 | 21,000 | 0 | 3,04,155 | 3,25,155 |
| | | | | | | | General-Voted | 602 | Voucher | 5,31,813 | 1,000 | 39,590 | 13,200 | 4,78,023 | 5,30,813 |
| | | | | | | Total Object I | Head 1: | | | 8,64,529 | 1,000 | 60,590 | 13,200 | 7,89,739 | 8,63,529 |
| | | | | | 02. Wages | | General-Voted | 119 | Voucher | 10,710 | 0 | 0 | 0 | 10,710 | 10,710 |
| | | | | | | | General-Voted | 120 | Voucher | 10,710 | 0 | 0 | 0 | 10,710 | 10,710 |
| | | | | | | | General-Voted | 121 | Voucher | 10,800 | 0 | 0 | 0 | 10,800 | 10,800 |
| | | | | | | Total Object H | Head 2 : | | | 32,220 | 0 | 0 | 0 | 32,220 | 32,220 |
| | | | | | 14. Rent, Rates And Taxes | | General-Voted | 2359 | Voucher | 3,869 | 0 | 0 | 0 | 3,869 | 3,869 |
| | | | | | Taxes | Total Object I | Head 14 : | | | 3,869 | 0 | 0 | 0 | 3,869 | 3,869 |
| | | | | | | Total Sub Hea | ıd: | | | 9,00,618 | 1,000 | 60,590 | 13,200 | 8,25,828 | 8,99,618 |
| | | (03) S | Statistical Cell | 0 | (01) Salaries, Sumtuary | | General-Voted | 1404 | Voucher | 6,383 | 0 | 0 | 0 | 6,383 | 6,383 |
| | | | | | Allowance | | General-Voted | 604 | Voucher | 1,60,436 | 1,000 | 7,900 | 0 | 1,51,536 | 1,59,436 |
| | | | | | | Total Object I | Head 1: | | | 1,66,819 | 1,000 | 7,900 | 0 | 1,57,919 | 1,65,819 |
| | | | | | | Total Sub Hea | id: | | | 1,66,819 | 1,000 | 7,900 | 0 | 1,57,919 | 1,65,819 |
| | | | | | | Total Minor H | Iead 1: | | | 10,67,437 | 2,000 | 68,490 | 13,200 | 9,83,747 | 10,65,437 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 10,67,437 | 2,000 | 68,490 | 13,200 | 9,83,747 | 10,65,437 |
| | | | | | | Total Major H | Iead 2230: | | | 10,67,437 | 2,000 | 68,490 | 13,200 | 9,83,747 | 10,65,437 |
| | | | | | | Total of Mont | h : | | | 10,67,437 | 2,000 | 68,490 | 13,200 | 9,83,747 | 10,65,437 |
| Mont | th of A | Account: | JUN/2022 | | | | | | | | | | | | |
| | 4 1.44 | | in/so/moghal | | | | | | | | | | | | |

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|] | Dema | nd: | 31 Labou | ır, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|---------|-------------------------------|------------|--------------------------------------|-----------------------|----------------|----------|---------|-----------|---------------------|-------------|--------|----------------------------|-----------------|
| Γ |)epart | tment | : Labour Dep | artment | | | | | | | | | | | |
| T | reasu | ıry | Shillong (No | orth) Trea | sury | | | | | | | | | | |
| i |).D.O. | .: | 2200001 La | bour Cor | nmissioner Meghalay | ya Shillong | | | | | | | | | |
| M | onth o | of Acco | ount: JUN/2022 | | | | | | | | | | | | |
| | | | r Sub I Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | 001 | (01) Labour | 0 | (01) Salaries, Sumtuary | | General-Voted | 64 | Voucher | 3,25,155 | 0 | 21,000 | 0 | 3,04,155 | 3,25,155 |
| | | | Commissioner Establishment | | Allowance | | General-Voted | 66 | Voucher | 5,41,895 | 1,000 | 39,590 | 13,200 | 4,88,105 | 5,40,895 |
| | | | Establishment | | | | General-Voted | 97 | Voucher | 18,000 | 0 | 0 | 0 | 18,000 | 18,000 |
| | | | | | | | General-Voted | 98 | Voucher | 18,000 | 0 | 0 | 0 | 18,000 | 18,000 |
| | | | | | | | General-Voted | 99 | Voucher | 26,000 | 0 | 0 | 0 | 26,000 | 26,000 |
| | | | | | | Total Object H | Head 1: | | | 9,29,050 | 1,000 | 60,590 | 13,200 | 8,54,260 | 9,28,050 |
| | | | | | 02. Wages | | General-Voted | 100 | Voucher | 10,830 | 0 | 0 | 0 | 10,830 | 10,830 |
| | | | | | | | General-Voted | 101 | Voucher | 10,830 | 0 | 0 | 0 | 10,830 | 10,830 |
| | | | | | | | General-Voted | 102 | Voucher | 10,800 | 0 | 0 | 0 | 10,800 | 10,800 |
| | | | | | | | General-Voted | 1431 | Voucher | 840 | 0 | 0 | 0 | 840 | 840 |
| | | | | | | | General-Voted | 1432 | Voucher | 840 | 0 | 0 | 0 | 840 | 840 |
| | | | | | | Total Object H | Head 2: | | | 34,140 | 0 | 0 | 0 | 34,140 | 34,140 |
| | | | | | _ | Total Sub Hea | d : | | | 9,63,190 | 1,000 | 60,590 | 13,200 | 8,88,400 | 9,62,190 |
| | | | (03) Statistical Cell | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 85 | Voucher | 1,68,946 | 1,000 | 7,900 | 0 | 1,60,046 | 1,67,946 |
| | | | | | | Total Object H | Head 1 : | | | 1,68,946 | 1,000 | 7,900 | 0 | 1,60,046 | 1,67,946 |
| | | | | | | Total Sub Hea | d : | | | 1,68,946 | 1,000 | 7,900 | 0 | 1,60,046 | 1,67,946 |
| | | | | | | Total Minor H | lead 1: | | | 11,32,136 | 2,000 | 68,490 | 13,200 | 10,48,446 | 11,30,136 |
| | | | | | | Total Sub Maj | or Head 1: | | | 11,32,136 | 2,000 | 68,490 | 13,200 | 10,48,446 | 11,30,136 |
| | | | | | | Total Major H | lead 2230: | | | 11,32,136 | 2,000 | 68,490 | 13,200 | 10,48,446 | 11,30,136 |
| | | | | | | Total of Montl | h : | | | 11,32,136 | 2,000 | 68,490 | 13,200 | 10,48,446 | 11,30,136 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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| Dema | nd : | 31 Labou | r, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------------------------|---------|-------------------------------|------------|-------------------------|---------------------------|------------------|----------|---------|-----------|---------------------|-------------------------|--------|----------------------------|-----------------|
| Depar | tment : | Labour Depa | artment | | | | | | | | | | | |
| Treasu | ıry | Shillong (No: | rth) Trea | sury | | | | | | | | | | |
| D.D.O | .: | 2200001 Lal | our Con | nmissioner Meghalay | ya Shillong | | | | | | | | | |
| Month | of Acco | unt: JUL/2022 | | | | | | | | | | | | |
| Major Sub Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gross Amount |
| Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 01 | | (01) Labour | 0 | (01) Salaries, Sumtuary | | General-Voted | 15 | Voucher | 79,944 | 0 | 0 | 0 | 79,944 | 79,944 |
| | | Commissioner Establishment | | Allowance | | General-Voted | 18 | Voucher | 3,32,475 | 0 | 21,000 | 0 | 3,11,475 | 3,32,475 |
| | | 25ttonsiment | | | | General-Voted | 21 | Voucher | 1,26,207 | 0 | 0 | 0 | 1,26,207 | 1,26,207 |
| | | | | | | General-Voted | 46 | Voucher | 9,240 | 0 | 0 | 0 | 9,240 | 9,240 |
| | | | | | | General-Voted | 47 | Voucher | 7,794 | 0 | 0 | 0 | 7,794 | 7,794 |
| | | | | | | General-Voted | 49 | Voucher | 5,54,440 | 1,000 | 39,590 | 13,200 | 5,00,650 | 5,53,440 |
| | | | | | Total Object I | Iead 1 : | | | 11,10,100 | 1,000 | 60,590 | 13,200 | 10,35,310 | 11,09,100 |
| | | | | 02. Wages | | General-Voted | 56 | Voucher | 10,830 | 0 | 0 | 0 | 10,830 | 10,830 |
| | | | | | | General-Voted | 58 | Voucher | 10,800 | 0 | 0 | 0 | 10,800 | 10,800 |
| | | | | | | General-Voted | 59 | Voucher | 10,830 | 0 | 0 | 0 | 10,830 | 10,830 |
| | | | | | Total Object I | Head 2 : | | | 32,460 | 0 | 0 | 0 | 32,460 | 32,460 |
| | | | | | Total Sub Hea | d: | | | 11,42,560 | 1,000 | 60,590 | 13,200 | 10,67,770 | 11,41,560 |
| | | (03) Statistical Cell | 0 | (01) Salaries, Sumtuary | | General-Voted | 45 | Voucher | 40,351 | 0 | 0 | 0 | 40,351 | 40,351 |
| | | | | Allowance | | General-Voted | 51 | Voucher | 1,72,630 | 1,000 | 7,900 | 0 | 1,63,730 | 1,71,630 |
| | | | | | Total Object I | Iead 1 : | | | 2,12,981 | 1,000 | 7,900 | 0 | 2,04,081 | 2,11,981 |
| | | | | | Total Sub Hea | d: | | | 2,12,981 | 1,000 | 7,900 | 0 | 2,04,081 | 2,11,981 |
| | | | | | Total Minor H | lead 1: | | | 13,55,541 | 2,000 | 68,490 | 13,200 | 12,71,851 | 13,53,541 |
| | | (06) Awareness Programmes Of | 0 | 13. Office Expenses | Central Sector Schemes | General-Voted | 2580 | Voucher | 10,00,000 | 0 | 0 | 0 | 10,00,000 | 10,00,000 |
| | | Unorganized Workers | | | Total Object I | Iead 13 : | | | 10,00,000 | 0 | 0 | 0 | 10,00,000 | 10,00,000 |
| | | | | | Total Sub Hea | d: | | | 10,00,000 | 0 | 0 | 0 | 10,00,000 | 10,00,000 |

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| I |)eman | nd: | 31 Labou | r, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------------|---------------|---------|-------------------------------|-------------|--------------------------------------|----------------------|-------------------|----------|---------|-----------------------|---------------------|--------------------------|-----------------|----------------------------|-----------------------|
| D | epartı | ment : | Labour Dep | artment | | | | | | | | | | | |
| T | reasu | ry | Shillong (No | rth) Trea | sury | | | | | | | | | | |
| in in | .D.O. | • | 2200001 La | hour Cor | nmissioner Meghalav | va Shillong | | | | | | | | | |
| | | | | | - Initiasioner Wegnard | ya biiiiong | | | | | | | | | |
| M | onth o | of Acco | unt: JUL/2022 | | | | | | | | D 1 () | D 1 4 | • | N T 4 A | |
| | | Minor | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Major Head | | Head | Sub Head | | Schme | | | | (State) | ~, 22 ° | 8009 | - 7610 | (as per ser) | (A.G.)) |
| 2230 | 01 | 111 | | | | Total Minor H | Iead 111: | | | 10,00,000 | 0 | 0 | 0 | 10,00,000 | 10,00,000 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 23,55,541 | 2,000 | 68,490 | 13,200 | 22,71,851 | 23,53,541 |
| | | | | | | Total Major H | Lead 2230: | | | 23,55,541 | 2,000 | 68,490 | 13,200 | 22,71,851 | 23,53,541 |
| | | | | | | Total of Mont | h : | | | 23,55,541 | 2,000 | 68,490 | 13,200 | 22,71,851 | 23,53,541 |
| M | onth o | of Acco | unt: AUG/2022 | | | | | | | | | | | | |
| | | Minor | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Ileau | Head | | Schille | | | | (State) | • | 8009 | - 7610 | - | (A.G.)) |
| 2230 | 01 | | (01) Labour | 0 | (01) Salaries, Sumtuary | | General-Voted | 2151 | Voucher | 8,717 | 0 | 0 | 0 | 8,717 | 8,717 |
| | | 1 | Commissioner Establishment | | Allowance | | General-Voted | 578 | Voucher | 1,91,310 | 0 | 10,000 | 0 | 1,81,310 | 1,91,310 |
| | | | | | | | General-Voted | 593 | Voucher | 5,57,094 | 1,000 | 24,860 | 13,200 | 5,18,034 | 5,56,094 |
| | | | | | | Total Object I | Head 1: | | | 7,57,121 | 1,000 | 34,860 | 13,200 | 7,08,061 | 7,56,121 |
| | | | | | 02. Wages | | General-Voted | 1395 | Voucher | 1,080 | 0 | 0 | 0 | 1,080 | 1,080 |
| | | | | | | | General-Voted | 1397 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | | General-Voted | 1399 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | | General-Voted | 1401 | Voucher | 1,080 | 0 | 0 | 0 | 1,080 | 1,080 |
| | | | | | | Total Object I | Head 2: | | | 24,540 | 0 | 0 | 0 | 24,540 | 24,540 |
| I 1 | | 1 1 | | | | | | | | | | | | | |
| | | | | | | Total Sub Hea | ıd : | | | 7,81,661 | 1,000 | 34,860 | 13,200 | 7,32,601 | 7,80,661 |
| | | | (03) Statistical Cell | 0 | (01) Salaries, Sumtuary Allowance | Total Sub Hea | General-Voted | 2150 | Voucher | 7,81,661 7,357 | 1,000 | 34,860 0 | 13,200 0 | 7,32,601 7,357 | 7,80,661 7,357 |

Demand:

Voucher Wise Expenditure Report (for Reconcilation)

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Run Date:

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| Run Date : | 19/05/2023 |
|------------|------------|
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| | |

| | Ciliai | | | , —F | yment and 5km Devel | - F | | | | | | | | | |
|-----------------|--------|---------|-------------------------------|------------|--------------------------------------|----------------------|-------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| De | epart | ment : | Labour Depa | ırtment | | | | | | | | | | | |
| Tı | reasu | ry | Shillong (No | rth) Trea | sury | | | | | | | | | | |
| Ď. | D.O. | : | 2200001 Lal | our Cor | nmissioner Meghalay | a Shillong | | | | | | | | | |
| Mo | nth o | of Acco | ount: AUG/2022 | | | | | | | | | | | | |
| Major Head N | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | i iicau | Head | | Bennie | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | 001 | (03) Statistical Cell | 0 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 1,74,509 | 1,000 | 8,100 | 0 | 1,65,409 | 1,73,509 |
| | | | | | | Total Sub Hea | ıd: | | | 1,74,509 | 1,000 | 8,100 | 0 | 1,65,409 | 1,73,509 |
| | | | | | | Total Minor H | Iead 1: | | | 9,56,170 | 2,000 | 42,960 | 13,200 | 8,98,010 | 9,54,170 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 9,56,170 | 2,000 | 42,960 | 13,200 | 8,98,010 | 9,54,170 |
| | | | | | | Total Major H | Iead 2230: | | | 9,56,170 | 2,000 | 42,960 | 13,200 | 8,98,010 | 9,54,170 |
| | | | | | | Total of Mont | h : | | | 9,56,170 | 2,000 | 42,960 | 13,200 | 8,98,010 | 9,54,170 |
| Mo | nth o | of Acco | ount: SEP/2022 | | | | | | | | | | | | |
| Major | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Heau | Head | | Schille | | | | (State) | · | 8009 | - 7610 | - · · | (A.G.)) |
| 2230 | 01 | 001 | (01) Labour | 0 | (01) Salaries, Sumtuary | | General-Voted | 501 | Voucher | 28,991 | 0 | 0 | 0 | 28,991 | 28,991 |
| | | | Commissioner Establishment | | Allowance | | General-Voted | 505 | Voucher | 94,234 | 0 | 0 | 2,200 | 92,034 | 94,234 |
| | | | | | | | General-Voted | 508 | Voucher | 4,46,580 | 0 | 17,860 | 11,000 | 4,17,720 | 4,46,580 |
| | | | | | | | General-Voted | 509 | Voucher | 4,200 | 0 | 0 | 0 | 4,200 | 4,200 |
| | | | | | | | General-Voted | 546 | Voucher | 1,91,310 | 0 | 10,000 | 0 | 1,81,310 | 1,91,310 |
| | | | | | | Total Object H | Head 1: | | | 7,65,315 | 0 | 27,860 | 13,200 | 7,24,255 | 7,65,315 |
| | | | | | 02. Wages | | General-Voted | 1391 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | | General-Voted | 1394 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Object I | Head 2: | | | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |

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Run Date:

| De | emand | : | 31 Labour | r, Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|-------------------|----------|-------|--------------------------|------------|--------------------------------------|-----------------------|-------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | partme | nt : | Labour Depa | artment | | | | | | | | | | | |
| Tre | easury | | Shillong (Nor | rth) Trea | sury | | | | | | | | | | |
| D.1 | D.O. : | | 2200001 Lat | our Con | nmissioner Meghalay | a Shillong | | | | | | | | | |
| Moi | nth of A | ccoun | t: SEP/2022 | | | | | | | | | | | | |
| Major (| | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amoun |
| | Head | cau I | Rau | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 00 | |) Labour | 0 | (13) Office Expenses | | General-Voted | 1380 | Voucher | 500 | 0 | 0 | 0 | 500 | 500 |
| | | | nmissioner ablishment | | | | General-Voted | 3754 | Voucher | 2,690 | 0 | 0 | 0 | 2,690 | 2,690 |
| | | | | | | Total Object I | Head 13: | | | 3,190 | 0 | 0 | 0 | 3,190 | 3,190 |
| | | | | | 14. Rent, Rates And Taxes | | General-Voted | 1396 | Voucher | 11,073 | 0 | 0 | 0 | 11,073 | 11,073 |
| | | | | | | Total Object I | Head 14 : | | | 11,073 | 0 | 0 | 0 | 11,073 | 11,073 |
| | | | | | | Total Sub Hea | nd: | | | 8,01,958 | 0 | 27,860 | 13,200 | 7,60,898 | 8,01,958 |
| | | (03) | Statistical Cell | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 504 | Voucher | 1,76,610 | 0 | 8,100 | 0 | 1,68,510 | 1,76,610 |
| | | | | | | Total Object I | Head 1: | | | 1,76,610 | 0 | 8,100 | 0 | 1,68,510 | 1,76,610 |
| | | | | | | Total Sub Hea | nd: | | | 1,76,610 | 0 | 8,100 | 0 | 1,68,510 | 1,76,610 |
| | | | | | | Total Minor H | Iead 1: | | | 9,78,568 | 0 | 35,960 | 13,200 | 9,29,408 | 9,78,568 |
| | | | | | | Total Sub Ma | jor Head $1:$ | | | 9,78,568 | 0 | 35,960 | 13,200 | 9,29,408 | 9,78,568 |
| | | | | | | Total Major H | Head 2230: | | | 9,78,568 | 0 | 35,960 | 13,200 | 9,29,408 | 9,78,568 |
| | | | | | | Total of Mont | h : | | | 9,78,568 | 0 | 35,960 | 13,200 | 9,29,408 | 9,78,568 |
| Moı | nth of A | ccoun | t: OCT/2022 | | | | | | | | | | | | |
| Major (Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 00 | | Labour | 0 | (01) Salaries, Sumtuary | | General-Voted | 348 | Voucher | 1,91,310 | 0 | 10,000 | 0 | 1,81,310 | 1,91,310 |
| | | | nmissioner ablishment | | Allowance | | General-Voted | 388 | Voucher | 4,97,220 | 0 | 25,860 | 13,200 | 4,58,160 | 4,97,220 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

|] | Dema | nd: | 31 Labou | ır, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|-------|------------------|----------------------------|------------|--------------------------------------|----------------------|---------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| I | Depar | tment : | Labour Dep | artment | | | | | | | | | | | |
| 7 | reasu | ıry | Shillong (No | orth) Trea | sury | | | | | | | | | | |
| i | D.D.O | .: | 2200001 La | bour Cor | nmissioner Meghala | ya Shillong | | | | | | | | | |
| M | onth | of Accou | int: OCT/2022 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| Head | Head | | 11000 | Head | | Schille | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 01) Labour Commissioner | 0 | (01) Salaries, Sumtuary | | General-Voted | 397 | Voucher | 40 | 0 | 0 | 0 | 40 | 40 |
| | | | Establishment | | Allowance | Total Object H | ead 1: | | | 6,88,570 | 0 | 35,860 | 13,200 | 6,39,510 | 6,88,570 |
| | | | | | 02. Wages | | General-Voted | 408 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | | General-Voted | 410 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Object H | ead 2: | | | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | (13) Office Expenses | | General-Voted | 1928 | Voucher | 1,409 | 0 | 0 | 0 | 1,409 | 1,409 |
| | | | | | | | General-Voted | 1930 | Voucher | 4,648 | 0 | 0 | 0 | 4,648 | 4,648 |
| | | | | | | | General-Voted | 1932 | Voucher | 1,409 | 0 | 0 | 0 | 1,409 | 1,409 |
| | | | | | | | General-Voted | 2299 | Voucher | 4,700 | 0 | 0 | 0 | 4,700 | 4,700 |
| | | | | | | Total Object H | ead 13 : | | | 12,166 | 0 | 0 | 0 | 12,166 | 12,166 |
| | | | | | | Total Sub Head | l: | | | 7,23,116 | 0 | 35,860 | 13,200 | 6,74,056 | 7,23,116 |
| | | | 03) Statistical Cell | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 386 | Voucher | 1,76,610 | 0 | 8,100 | 0 | 1,68,510 | 1,76,610 |
| | | | | | Timo manee | Total Object H | ead 1: | | | 1,76,610 | 0 | 8,100 | 0 | 1,68,510 | 1,76,610 |
| | | | | | | Total Sub Head | d : | | | 1,76,610 | 0 | 8,100 | 0 | 1,68,510 | 1,76,610 |
| | | | | | | Total Minor Ho | ead 1: | | | 8,99,726 | 0 | 43,960 | 13,200 | 8,42,566 | 8,99,726 |
| | | | | | | Total Sub Majo | or Head 1: | | | 8,99,726 | 0 | 43,960 | 13,200 | 8,42,566 | 8,99,726 |
| | | | | | | Total Major Ho | ead 2230: | | | 8,99,726 | 0 | 43,960 | 13,200 | 8,42,566 | 8,99,726 |
| | | | | | | Total of Month | : | | | 8,99,726 | 0 | 43,960 | 13,200 | 8,42,566 | 8,99,726 |
| M | onth | of Accou | int: NOV/2022 | | | | | | | | | | | | |
| | | _ | | _ | | | | | | | | | | <u> </u> | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Der | nand: | 31 La | abour, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|---------|-----------------------|-------------------------------|--------------|-------------------------|----------------------|-------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Dep | artment : | Labour 1 | Department | | | | | | | | | | | |
| Trea | asury | Shillong | (North) Trea | isury | | | | | | | | | | |
| D.D | О.: | 2200001 | Labour Cor | mmissioner Meghala | ya Shillong | | | | | | | | | |
| Mont | h of Accou | unt: NOV/202 | 22 | | | | | | | | | | | |
| • | ub Minor ijor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | ead | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 01 | | (01) Labour | 0 | (01) Salaries, Sumtuary | | General-Voted | 2739 | Voucher | 36,675 | 0 | 0 | 0 | 36,675 | 36,675 |
| | | Commissioner Establishment | | Allowance | | General-Voted | 274 | Voucher | 1,95,465 | 0 | 10,000 | 0 | 1,85,465 | 1,95,465 |
| | | 25ttensiment | | | | General-Voted | 295 | Voucher | 4,94,841 | 0 | 25,860 | 13,200 | 4,55,781 | 4,94,841 |
| | | | | | | General-Voted | 3195 | Voucher | 90,669 | 0 | 0 | 0 | 90,669 | 90,669 |
| | | | | | | General-Voted | 3199 | Voucher | 13,500 | 0 | 0 | 0 | 13,500 | 13,500 |
| | | | | | Total Object I | Head 1: | | | 8,31,150 | 0 | 35,860 | 13,200 | 7,82,090 | 8,31,150 |
| | | | | 02. Wages | | General-Voted | 1272 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | General-Voted | 1275 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | Total Object I | Head 2: | | | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | (13) Office Expenses | | General-Voted | 2968 | Voucher | 500 | 0 | 0 | 0 | 500 | 500 |
| | | | | | Total Object I | Head 13: | | | 500 | 0 | 0 | 0 | 500 | 500 |
| | | | | | Total Sub Hea | ad: | | | 8,54,030 | 0 | 35,860 | 13,200 | 8,04,970 | 8,54,030 |
| | | (03) Statistical Cell | 0 | (01) Salaries, Sumtuary | | General-Voted | 2763 | Voucher | 33,305 | 0 | 0 | 0 | 33,305 | 33,305 |
| | | | | Allowance | | General-Voted | 293 | Voucher | 1,69,663 | 0 | 8,100 | 0 | 1,61,563 | 1,69,663 |
| | | | | | Total Object I | Head 1: | | | 2,02,968 | 0 | 8,100 | 0 | 1,94,868 | 2,02,968 |
| | | | | | Total Sub Hea | ad: | | | 2,02,968 | 0 | 8,100 | 0 | 1,94,868 | 2,02,968 |
| | | | | | Total Minor H | Head 1: | | | 10,56,998 | 0 | 43,960 | 13,200 | 9,99,838 | 10,56,998 |
| | | | | | Total Sub Ma | jor Head 1: | | | 10,56,998 | 0 | 43,960 | 13,200 | 9,99,838 | 10,56,998 |
| | | | | | Total Major H | Head 2230: | | | 10,56,998 | 0 | 43,960 | 13,200 | 9,99,838 | 10,56,998 |
| | | | | | Total of Mont | h : | | | 10,56,998 | 0 | 43,960 | 13,200 | 9,99,838 | 10,56,998 |

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Run Date:

| |)emai | nd: | 31 Labour | r, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------|-------|--------|-------------------------------|------------|------------------------------|----------------------|---------------|----------|---------|-----------------|-----------|--------------------|--------|--------------|------------------|
| D | epart | ment : | Labour Depa | artment | | | | | | | | | | | |
| Т | reasu | ıry | Shillong (Nor | rth) Trea | sury | | | | | | | | | | |
| in in | .D.O. | • | 2200001 Lal | our Cor | nmissioner Meghalay | ya Shillong | | | | | | | | | |
| | | | | Jour Con | | ya biiiiong | | | | | | | | | |
| | | | ount: DEC/2022 | | | | | | | Cmaga | Deduction | Deduction A | A4 | Net Amount | Cmaga |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | by DDO | (as per A.G | | (as per SOP) | Gross Amount |
| | Head | | neau | Head | | Schille | | | | (State) | • | 8009 | - 7610 | . • | (A.G.)) |
| 2230 | 01 | 001 | (01) Labour | 0 | (01) Salaries, Sumtuary | | General-Voted | 169 | Voucher | 5,13,549 | 0 | 25,860 | 13,200 | 4,74,489 | 5,13,549 |
| | | | Commissioner Establishment | | Allowance | | General-Voted | 180 | Voucher | 10,167 | | 0 | 0 | 10,167 | 10,167 |
| | | | Establishment | | | | General-Voted | 185 | Voucher | 1,96,665 | | 10,000 | 0 | 1,86,665 | 1,96,665 |
| | | | | | | | General-Voted | 2989 | Voucher | 1,96,665 | 0 | 10,000 | 0 | 1,86,665 | 1,96,665 |
| | | | | | | | General-Voted | 3058 | Voucher | 5,17,410 | 0 | 26,110 | 0 | 4,91,300 | 5,17,410 |
| | | | | | | | General-Voted | 3062 | Voucher | 12,174 | 0 | 0 | 0 | 12,174 | 12,174 |
| | | | | | | | General-Voted | 4804 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | Total Object I | Head 1: | | | 14,53,630 | 0 | 71,970 | 13,200 | 13,68,460 | 14,53,630 |
| | | | | | 02. Wages | | General-Voted | 1351 | Voucher | 11,430 | 0 | 0 | 0 | 11,430 | 11,430 |
| | | | | | | | General-Voted | 1352 | Voucher | 12,960 | 0 | 0 | 0 | 12,960 | 12,960 |
| | | | | | | | General-Voted | 4807 | Voucher | 240 | 0 | 0 | 0 | 240 | 240 |
| | | | | | | | General-Voted | 4809 | Voucher | 1,770 | 0 | 0 | 0 | 1,770 | 1,770 |
| | | | | | | Total Object I | Head 2: | | | 26,400 | 0 | 0 | 0 | 26,400 | 26,400 |
| | | | | | (13) Office Expenses | | General-Voted | 2072 | Voucher | 23,852 | 0 | 0 | 0 | 23,852 | 23,852 |
| | | | | | | | General-Voted | 2074 | Voucher | 21,972 | 0 | 0 | 0 | 21,972 | 21,972 |
| | | | | | | Total Object I | Head 13: | | | 45,824 | 0 | 0 | 0 | 45,824 | 45,824 |
| | | | | | 14. Rent, Rates And Taxes | | General-Voted | 1815 | Voucher | 15,152 | 0 | 0 | 0 | 15,152 | 15,152 |
| | | | | | Taxes | Total Object I | Head 14 : | | | 15,152 | 0 | 0 | 0 | 15,152 | 15,152 |
| | | | | | | Total Sub Hea | nd : | | | 15,41,006 | 0 | 71,970 | 13,200 | 14,55,836 | 15,41,006 |
| | | | (03) Statistical Cell | 0 | (01) Salaries, Sumtuary | | General-Voted | 172 | Voucher | 1,82,187 | 0 | 8,100 | 0 | 1,74,087 | 1,82,187 |
| | | | | | Allowance | | General-Voted | 181 | Voucher | 8,579 | 0 | 0 | 0 | 8,579 | 8,579 |
| | | | | | | | General-Voted | 3053 | Voucher | | | | | | |

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Run Date:

| | Demai | nd: | 31 Labour | r, Emplo | oyment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|-----------------------------|------------|--------------------------------------|----------------------|---------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| D | epart | ment : | Labour Depa | rtment | | | | | | | | | | | |
| T | reasu | ry | Shillong (Nor | rth) Trea | asury | | | | | | | | | | |
| Ď | D.O. | : | 2200001 Lab | our Co | mmissioner Meghalay | ya Shillong | | | | | | | | | |
| Mo | onth o | of Accou | nt: DEC/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Heau | Head | | Schnie | | | | (State) | • | 8009 | - 7610 | • | (A.G.)) |
| 2230 | 01 | 001 (0 | 03) Statistical Cell | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 3053 | | 1,82,187 | 0 | 8,100 | 0 | 1,74,087 | 1,82,187 |
| | | | | | Allowance | Total Object 1 | Head 1: | | | 3,72,953 | 0 | 16,200 | 0 | 3,56,753 | 3,72,953 |
| | | | | | | Total Sub Hea | ad: | | | 3,72,953 | 0 | 16,200 | 0 | 3,56,753 | 3,72,953 |
| | | | | | | Total Minor F | Head 1: | | | 19,13,959 | 0 | 88,170 | 13,200 | 18,12,589 | 19,13,959 |
| | | | | | | Total Sub Ma | jor Head 1: | | | 19,13,959 | 0 | 88,170 | 13,200 | 18,12,589 | 19,13,959 |
| | | | | | | Total Major H | Head 2230: | | | 19,13,959 | 0 | 88,170 | 13,200 | 18,12,589 | 19,13,959 |
| | | | | | | Total of Mont | h : | | | 19,13,959 | 0 | 88,170 | 13,200 | 18,12,589 | 19,13,959 |
| Mo | onth o | of Accou | nt: JAN/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Semie | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 01) Labour | 0 | (01) Salaries, Sumtuary | | General-Voted | 1349 | Voucher | 33,240 | 0 | 0 | 0 | 33,240 | 33,240 |
| | | | ommissioner stablishment | | Allowance | | General-Voted | 1352 | Voucher | 1,930 | 0 | 0 | 0 | 1,930 | 1,930 |
| | | | | | | | General-Voted | 1366 | Voucher | 82,657 | 0 | 0 | 0 | 82,657 | 82,657 |
| | | | | | | Total Object 1 | Head 1 : | | | 1,17,827 | 0 | 0 | 0 | 1,17,827 | 1,17,827 |
| | | | | | 02. Wages | | General-Voted | 2032 | Voucher | 12,960 | 0 | 0 | 0 | 12,960 | 12,960 |
| | | | | | | | General-Voted | 2034 | Voucher | 21,600 | 0 | 0 | 0 | 21,600 | 21,600 |
| | | | | | | | General-Voted | 2035 | Voucher | 11,430 | 0 | 0 | 0 | 11,430 | 11,430 |
| | | | | | | Total Object 1 | Head 2: | | | 45,990 | 0 | 0 | 0 | 45,990 | 45,990 |
| | | | | | | | | | | | | | | | |

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|] | Dema | nd : | 31 Labou | r, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------|--------|-----------------|-------------------------------|------------|-------------------------|----------------------|---------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|----------------|
| I | Depart | tment : | Labour Depa | artment | | | | | | | | | | | |
| 7 | Γreasu | ıry | Shillong (No | rth) Trea | sury | | | | | | | | | | |
| i | D.D.O | .: | 2200001 Lal | our Con | nmissioner Meghalay | ya Shillong | | | | | | | | | |
| M | onth o | of Accou | int: JAN/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amoun |
| IIcau | Head | | IIcau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | | 01) Labour Commissioner | 0 | 14. Rent, Rates And | | General-Voted | 2031 | Voucher | 9,999 | 0 | 0 | 0 | 9,999 | 9,999 |
| | | 1 1 | Establishment | | Taxes | Total Object H | Head 14 : | | | 9,999 | 0 | 0 | 0 | 9,999 | 9,999 |
| | | | | | | Total Sub Hea | ıd: | | | 1,73,816 | 0 | 0 | 0 | 1,73,816 | 1,73,816 |
| | | | 03) Statistical Cell | 0 | (01) Salaries, Sumtuary | | General-Voted | 1363 | Voucher | 30,101 | . 0 | 0 | 0 | 30,101 | 30,101 |
| | | | | | Allowance | Total Object I | Head 1: | | | 30,101 | . 0 | 0 | 0 | 30,101 | 30,101 |
| | | | | | | Total Sub Hea | ıd: | | | 30,101 | . 0 | 0 | 0 | 30,101 | 30,101 |
| | | | | | | Total Minor H | Iead 1: | | | 2,03,917 | 0 | 0 | 0 | 2,03,917 | 2,03,917 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 2,03,917 | 0 | 0 | 0 | 2,03,917 | 2,03,917 |
| | | | | | | Total Major H | lead 2230: | | | 2,03,917 | 0 | 0 | 0 | 2,03,917 | 2,03,917 |
| | | | | | | Total of Mont | h : | | | 2,03,917 | 0 | 0 | 0 | 2,03,917 | 2,03,917 |
| M | onth o | of Accou | int: FEB/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | 1 1 | 01) Labour | 0 | (01) Salaries, Sumtuary | | General-Voted | 25 | Voucher | 2,02,205 | 0 | 10,000 | 0 | 1,92,205 | 2,02,205 |
| | | 1 | Commissioner Establishment | | Allowance | | General-Voted | 2657 | Voucher | 11,919 | | 0 | 0 | 11,919 | 11,919 |
| | | | | | | | General-Voted | 48 | Voucher | 5,18,046 | 0 | 26,110 | 0 | 4,91,936 | 5,18,046 |
| | | | | | | Total Object I | Head 1 : | | | 7,32,170 | 0 | 36,110 | 0 | 6,96,060 | 7,32,170 |
| | | | | | 02. Wages | | General-Voted | 1605 | Voucher | 10,800 | 0 | 0 | 0 | 10,800 | 10,800 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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Run Date:

| D | eman | nd: | 31 Labou | ır, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-----------------|-------|-----------------|-------------------------------|------------|------------------------------|----------------------|-------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| De | epart | ment : | Labour Dep | artment | | | | | | | | | | | |
| Tr | reasu | ry | Shillong (No | orth) Trea | sury | | | | | | | | | | |
| D. | D.O. | : | 2200001 La | bour Cor | nmissioner Meghala | ya Shillong | | | | | | | | | |
| Mo | nth o | of Accou | int: FEB/2023 | | | | | | | | | | | | |
| Major Head N | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | 11000 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | | 01) Labour | 0 | 02. Wages | | General-Voted | 1607 | Voucher | 11,430 | 0 | 0 | 0 | 11,430 | 11,430 |
| | | | Commissioner Establishment | | | | General-Voted | 1609 | Voucher | 12,960 | 0 | 0 | 0 | 12,960 | 12,960 |
| | | | | | | Total Object I | Head 2: | | | 35,190 | 0 | 0 | 0 | 35,190 | 35,190 |
| | | | | | (13) Office Expenses | | General-Voted | 1177 | Voucher | 12,537 | 0 | 0 | 0 | 12,537 | 12,537 |
| | | | | | | | General-Voted | 1372 | Voucher | 4,875 | 0 | 0 | 0 | 4,875 | 4,875 |
| | | | | | | Total Object I | Head 13: | | | 17,412 | 0 | 0 | 0 | 17,412 | 17,412 |
| | | | | | 14. Rent, Rates And Taxes | | General-Voted | 2361 | Voucher | 6,075 | 0 | 0 | 0 | 6,075 | 6,075 |
| | | | | | Tuxes | Total Object I | Head 14 : | | | 6,075 | 0 | 0 | 0 | 6,075 | 6,075 |
| | | | | | | Total Sub Hea | nd: | | | 7,90,847 | 0 | 36,110 | 0 | 7,54,737 | 7,90,847 |
| | | (| 03) Statistical Cell | 0 | (01) Salaries, Sumtuary | | General-Voted | 2655 | Voucher | 10,083 | 0 | 0 | 0 | 10,083 | 10,083 |
| | | | | | Allowance | | General-Voted | 47 | Voucher | 1,74,898 | 0 | 8,100 | 0 | 1,66,798 | 1,74,898 |
| | | | | | | Total Object I | Head 1: | | | 1,84,981 | 0 | 8,100 | 0 | 1,76,881 | 1,84,981 |
| | | | | | | Total Sub Hea | nd: | | | 1,84,981 | 0 | 8,100 | 0 | 1,76,881 | 1,84,981 |
| | | | | | | Total Minor H | Head 1: | | | 9,75,828 | 0 | 44,210 | 0 | 9,31,618 | 9,75,828 |
| | | | | | | Total Sub Ma | jor Head 1: | | | 9,75,828 | 0 | 44,210 | 0 | 9,31,618 | 9,75,828 |
| | | | | | | Total Major H | Head 2230: | | | 9,75,828 | 0 | 44,210 | 0 | 9,31,618 | 9,75,828 |
| | | | | | | Total of Mont | h : | | | 9,75,828 | 0 | 44,210 | 0 | 9,31,618 | 9,75,828 |
| Mo | nth o | of Accou | int: MAR/2023 | | | | | | | | | | | | |
| Major | Sub | Minor | Sub | Sub | Object Head | Categorised | Plan/Non-Plan | | Type | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| D | emar | nd: | 31 Labo | ur, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|-------|-----------------|-------------------------------|------------|--------------------------------------|----------------------|---------------|----------|---------|-----------------|---------------------|-------------------------|--------|----------------------------|----------------|
| De | epart | ment : | Labour Dep | partment | | | | | | | | | | | |
| Tr | reasu | ry | Shillong (N | orth) Trea | isury | | | | | | | | | | |
| D. | D.O. | : | 2200001 L | abour Cor | nmissioner Meghalay | ya Shillong | | | | | | | | | |
| Mo | nth o | of Accou | unt: MAR/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | ireau | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | | 01) Labour | 0 | (01) Salaries, Sumtuary | | General-Voted | 3808 | Voucher | 4,205 | 0 | 0 | 0 | 4,205 | 4,205 |
| | | 1 1 | Commissioner Establishment | | Allowance | | General-Voted | 665 | Voucher | 2,02,205 | 0 | 10,000 | 0 | 1,92,205 | 2,02,205 |
| | | | | | | | General-Voted | 685 | Voucher | 5,32,613 | 0 | 26,110 | 0 | 5,06,503 | 5,32,613 |
| | | | | | | Total Object I | Head 1: | | | 7,39,023 | 0 | 36,110 | 0 | 7,02,913 | 7,39,023 |
| | | | | | 02. Wages | | General-Voted | 1101 | Voucher | 12,960 | 0 | 0 | 0 | 12,960 | 12,960 |
| | | | | | | | General-Voted | 1103 | Voucher | 11,430 | 0 | 0 | 0 | 11,430 | 11,430 |
| | | | | | | | General-Voted | 1105 | Voucher | 10,800 | 0 | 0 | 0 | 10,800 | 10,800 |
| | | | | | | Total Object I | Head 2 : | | | 35,190 | 0 | 0 | 0 | 35,190 | 35,190 |
| | | | | | 06. Medical Treatment | | General-Voted | 4534 | Voucher | 28,265 | 0 | 0 | 0 | 28,265 | 28,265 |
| | | | | | | Total Object I | Head 6: | | | 28,265 | 0 | 0 | 0 | 28,265 | 28,265 |
| | | | | | (13) Office Expenses | | General-Voted | 1657 | Voucher | 1,940 | 0 | 0 | 0 | 1,940 | 1,940 |
| | | | | | | | General-Voted | 2583 | Voucher | 5,500 | 0 | 0 | 0 | 5,500 | 5,500 |
| | | | | | | | General-Voted | 4480 | Voucher | 7,374 | 0 | 0 | 0 | 7,374 | 7,374 |
| | | | | | | | General-Voted | 4482 | Voucher | 16,000 | 0 | 0 | 0 | 16,000 | 16,000 |
| | | | | | | Total Object I | Head 13: | | | 30,814 | 0 | 0 | 0 | 30,814 | 30,814 |
| | | | | | 14. Rent, Rates And Taxes | | General-Voted | 2085 | Voucher | 4,769 | 0 | 0 | 0 | 4,769 | 4,769 |
| | | | | | Tunco | Total Object I | Head 14 : | | | 4,769 | 0 | 0 | 0 | 4,769 | 4,769 |
| | | | | | | Total Sub Hea | nd: | | | 8,38,061 | 0 | 36,110 | 0 | 8,01,951 | 8,38,061 |
| | | | (03) Statistical Cell | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 683 | Voucher | 1,87,223 | 0 | 8,100 | 0 | 1,79,123 | 1,87,223 |
| | | | | | 7 mowanec | Total Object I | Head 1: | | | 1,87,223 | 0 | 8,100 | 0 | 1,79,123 | 1,87,223 |
| | | | | | (13) Office Expenses | | General-Voted | 3811 | Voucher | 33,984 | 0 | 0 | 0 | 33,984 | 33,984 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| | | | | | 1 01 11 7 | • | | | | | | | | | |
|---------|-------|---------|---|------------|----------------------|----------------------|--------------------|------------|-------------|-----------------|---------------------|--------------------------|----------|----------------------------|-----------------|
| D | emar | nd : | 31 Labour, | , Emplo | yment and Skil Deve | elopment | | | | | | | | | |
| De | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| T | reasu | ry | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| ; D. | .D.O. | : | 2200001 Labo | our Cor | nmissioner Meghala | ya Shillong | | | | | | | | | |
| Mo | nth o | of Acco | unt: MAR/2023 | | | | | | | | | | | | |
| Major | Sub | | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | пеац | Head | | Schille | | | | (State) | v | 8009 | - 7610 | • | (A.G.)) |
| 2230 | 01 | 001 | (03) Statistical Cell | 0 | (13) Office Expenses | Total Object I | Head 13 : | | | 33,984 | 0 | 0 | 0 | 33,984 | 33,984 |
| | | | | | | Total Sub Hea | id: | | | 2,21,207 | 0 | 8,100 | 0 | 2,13,107 | 2,21,207 |
| | | | 04) Strengthening Of The | :0 | (13) Office Expenses | | General-Voted | 3813 | Voucher | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | Directorate District Labour Office And | | | | General-Voted | 4478 | Voucher | 11,740 | 0 | 0 | 0 | 11,740 | 11,740 |
| | | | Opening Of Sub- | | | | General-Voted | 4489 | Voucher | 31,624 | 0 | 0 | 0 | 31,624 | 31,624 |
| | | | Divisional Offices. | | | | General-Voted | 4513 | Voucher | 7,110 | 0 | 0 | 0 | 7,110 | 7,110 |
| | | | | | | | General-Voted | 4520 | Voucher | 48,144 | 0 | 0 | 0 | 48,144 | 48,144 |
| | | | | | | Total Object I | Head 13: | | | 1,48,618 | 0 | 0 | 0 | 1,48,618 | 1,48,618 |
| | | | | | | Total Sub Hea | ıd: | | | 1,48,618 | 0 | 0 | 0 | 1,48,618 | 1,48,618 |
| | | | | | | Total Minor H | Iead 1: | | | 12,07,886 | 0 | 44,210 | 0 | 11,63,676 | 12,07,886 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 12,07,886 | 0 | 44,210 | 0 | 11,63,676 | 12,07,886 |
| | | | | | | Total Major H | lead 2230: | | | 12,07,886 | 0 | 44,210 | 0 | 11,63,676 | 12,07,886 |
| | | | | | | Total of Mont | h : | | | 12,07,886 | 0 | 44,210 | 0 | 11,63,676 | 12,07,886 |
| | | | | | | Total of DDO | 2200001: | | | 1,38,78,686 | 10,000 | 6,17,390 | 1,18,800 | 1,31,32,496 | 1,38,68,686 |
| Rec | onci | liation | Portion | | | | | | | | | | | | |
| Int | ernal | Adjusti | nent of A.G. Office: | | | | | | | | | | | | |
| Sumi | marv | of DD | O wise expenditur | e | | DDO wis | e Total (Original | +Reconcila | ation+IA) : | | | | | | 1,38,68,686 |
| | | | | _ | | | | | | | | | | | |

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Shillong

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Run Date:

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19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

| Demand: | 31 Labour, Employment and Skil Developr | nent | | | | |
|----------------|---|---------|--------------------------------------|---------------|------------------------|-------------|
| Department : | Labour Department | | | | | |
| Treasury | Shillong (North) Treasury | | | | | |
| D.D.O. : | 2200001 Labour Commissioner Meghalaya S | hillong | 5 | | | |
| Summary of DDO | wise expenditure | | | | | |
| 2230 01 1 (| (01) Labour Commissioner Establishment | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | | 99,12,839 |
| 2230 01 1 (| (01) Labour Commissioner Establishment | 0 | 02. Wages | General-Voted | | 3,65,490 |
| 2230 01 1 (| (01) Labour Commissioner Establishment | 0 | 06. Medical Treatment | General-Voted | | 28,265 |
| 2230 01 1 (| (01) Labour Commissioner Establishment | 0 | (13) Office Expenses | General-Voted | | 1,09,906 |
| 2230 01 1 (| (01) Labour Commissioner Establishment | 0 | 14. Rent, Rates And Taxes | General-Voted | | 50,937 |
| 2230 01 1 (| (03) Statistical Cell | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | | 22,18,647 |
| 2230 01 1 (| (03) Statistical Cell | 0 | (13) Office Expenses | General-Voted | | 33,984 |
| I | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (13) Office Expenses | General-Voted | | 1,48,618 |
| | (06) Awareness Programmes Of Unorganized Workers | 0 | 13. Office Expenses | General-Voted | Central Sector Schemes | 10,00,000 |
| | | | | | | 1,38,68,686 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| I | Demai | nd: | 31 Labour | , Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|--------|--------|---------|------------------------|------------|-------------------------|----------------------|-------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| D | epart | tment : | Labour Depa | rtment | | | | | | | | | | | |
| T | reasu | ıry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| ; D | .D.O. | .: | 2200002 Chi | ef Inspe | ctor Of Boilers & Fac | ctories Shillong | | | | | | | | | |
| Me | onth o | of Acco | ount: APR/2022 | | | | | | | | | | | | |
| | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| 11044 | Head | | 11044 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (01) Inspectorate Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 1266 | Voucher | 1,57,974 | 0 | 20,000 | 0 | 1,37,974 | 1,57,974 |
| | | | Factories And Boilers- | | Allowance | | General-Voted | 164 | Voucher | 4,06,286 | 6,000 | 26,500 | 6,600 | 3,67,186 | 4,00,286 |
| | | | | | | | General-Voted | 408 | Voucher | 84,286 | 0 | 0 | 0 | 84,286 | 84,286 |
| | | | | | | Total Object I | Head 1: | | | 6,48,546 | 6,000 | 46,500 | 6,600 | 5,89,446 | 6,42,546 |
| | | | | | | Total Sub Hea | nd: | | | 6,48,546 | 6,000 | 46,500 | 6,600 | 5,89,446 | 6,42,546 |
| | | | | | | Total Minor H | Iead 102 : | | | 6,48,546 | 6,000 | 46,500 | 6,600 | 5,89,446 | 6,42,546 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 6,48,546 | 6,000 | 46,500 | 6,600 | 5,89,446 | 6,42,546 |
| | | | | | | Total Major H | Iead 2230: | | | 6,48,546 | 6,000 | 46,500 | 6,600 | 5,89,446 | 6,42,546 |
| | | | | | | Total of Mont | h : | | | 6,48,546 | 6,000 | 46,500 | 6,600 | 5,89,446 | 6,42,546 |
| Mo | onth (| of Acco | unt: MAY/2022 | | | | | | | | | | | | |
| | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Ticua | Head | | IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (01) Inspectorate Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 1690 | Voucher | 57,575 | 0 | 0 | 0 | 57,575 | 57,575 |
| | | | Factories And Boilers- | | Allowance | | General-Voted | 596 | Voucher | 1,57,974 | 0 | 20,000 | 0 | 1,37,974 | 1,57,974 |
| | | | | | | | General-Voted | 597 | Voucher | 84,286 | 0 | 0 | 0 | 84,286 | 84,286 |
| | | | | | | | General-Voted | 605 | Voucher | 4,06,286 | 6,000 | 29,000 | 6,600 | 3,64,686 | 4,00,286 |
| | | | | | | Total Object H | Head 1: | | | 7,06,121 | 6,000 | 49,000 | 6,600 | 6,44,521 | 7,00,121 |
| | | | | | 02. Wages | | General-Voted | 1140 | Voucher | 83,627 | 0 | 0 | 0 | 83,627 | 83,627 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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| D | eman | ıd: | 31 Labou | r, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-----------------|--------|--------|------------------------|------------|-------------------------|----------------------|------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| D | enarti | ment : | Labour Depa | rtment | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| Tı | reasu | ry | Shillong (No | rth) Trea | sury | | | | | | | | | | |
| Ď. | D.O. | : | 2200002 Ch | ief Inspe | ctor Of Boilers & Fac | ctories Shillong | | | | | | | | | |
| Mo | nth o | f Acco | unt: MAY/2022 | | | | | | | | | | | | |
| Major Head I | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | 102 | (01) Inspectorate Of | 0 | 02. Wages | Total Object I | Head 2: | | | 83,627 | 0 | 0 | 0 | 83,627 | 83,627 |
| | | | Factories And Boilers- | | | Total Sub Hea | ad: | | | 7,89,748 | 6,000 | 49,000 | 6,600 | 7,28,148 | 7,83,748 |
| | | | | | | Total Minor H | Head 102: | | | 7,89,748 | 6,000 | 49,000 | 6,600 | 7,28,148 | 7,83,748 |
| | | | | | | Total Sub Ma | jor Head $1:$ | | | 7,89,748 | 6,000 | 49,000 | 6,600 | 7,28,148 | 7,83,748 |
| | | | | | | Total Major H | Head 2230: | | | 7,89,748 | 6,000 | 49,000 | 6,600 | 7,28,148 | 7,83,748 |
| | | | | | | Total of Mont | h : | | | 7,89,748 | 6,000 | 49,000 | 6,600 | 7,28,148 | 7,83,748 |
| Mo | nth o | f Acco | unt: JUN/2022 | | | | | | | | | | | | |
| Major | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Heau | Head | | Schille | | | | (State) | · | 8009 | - 7610 | • | (A.G.)) |
| 2230 | 01 | | (01) Inspectorate Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 1238 | Voucher | 63,972 | 0 | 0 | 0 | 63,972 | 63,972 |
| | | | Factories And Boilers- | | Allowance | | General-Voted | 3173 | Voucher | 62,989 | 0 | 0 | 0 | 62,989 | 62,989 |
| | | | | | | | General-Voted | 3192 | Voucher | 94,830 | 0 | 0 | 0 | 94,830 | 94,830 |
| | | | | | | | General-Voted | 42 | Voucher | 2,42,260 | 0 | 20,000 | 0 | 2,22,260 | 2,42,260 |
| | | | | | | | General-Voted | 67 | Voucher | 4,06,286 | 6,000 | 29,000 | 6,600 | 3,64,686 | 4,00,286 |
| | | | | | | Total Object I | Head 1: | | | 8,70,337 | 6,000 | 49,000 | 6,600 | 8,08,737 | 8,64,337 |
| | | | | | 02. Wages | | General-Voted | 1240 | Voucher | 64,426 | 0 | 0 | 0 | 64,426 | 64,426 |
| | | | | | | Total Object I | Head 2: | | | 64,426 | 0 | 0 | 0 | 64,426 | 64,426 |
| i | | | | | | Total Sub Hea | ad: | | | 9,34,763 | 6,000 | 49,000 | 6,600 | 8,73,163 | 9,28,763 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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| Deman | id: | 31 Labour | | 10111 | 1 . | | | | | | | | | |
|---------------------------|--------|----------------------|-------------|--------------------------------------|---|--|----------|--------------------|---|--|--|--|--|---|
| | | | , Employ | yment and Skil Deve | lopment | | | | | | | | | |
| Departn | ment : | Labour Depa | rtment | | | | | | | | | | | |
| Treasur | ry | Shillong (Nor | th) Treas | sury | | | | | | | | | | |
| D.D.O. : | : | 2200002 Chi | ef Inspec | ctor Of Boilers & Fac | ctories Shillong | | | | | | | | | |
| Month of | f Acco | ount: JUN/2022 | | | | | | | | | | | | |
| Major Sub | Minor | r Sub | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Туре | Gross 1 | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head Major Head | | Head | Sub Head | | Schme | | | | (State) | by DDO | 8009 | - 7610 | (as per sor) | (A.G.)) |
| 2230 01 | 102 | | | | Total Minor H | Head 102 : | | | 9,34,763 | 6,000 | 49,000 | 6,600 | 8,73,163 | 9,28,763 |
| | | | | | Total Sub Ma | jor Head $1:$ | | | 9,34,763 | 6,000 | 49,000 | 6,600 | 8,73,163 | 9,28,763 |
| | | | | | Total Major H | Head 2230: | | | 9,34,763 | 6,000 | 49,000 | 6,600 | 8,73,163 | 9,28,763 |
| | | | | | Total of Mont | h : | | | 9,34,763 | 6,000 | 49,000 | 6,600 | 8,73,163 | 9,28,763 |
| Month of | f Acco | ount: JUL/2022 | | | | | | | | | | | | |
| Major Sub I Head Major | | | Sub | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross | Deduction | Deduction A | | Net Amount | Gross |
| | | Поод | Sub | | Sahma | | | | Amount | by DDO | (as per A.G. | A&E) | (as per SOP) | Amount |
| Head | | Head | Sub Head | | Schme | | | | Amount (State) | by DDO | (as per A.G. 8009 | A&E) - 7610 | (as per SOP) | Amount (A.G.)) |
| | 102 | (01) Inspectorate Of | | (01) Salaries, Sumtuary | Schme | General-Voted | 32 | Voucher | | 6,000 | | | (as per SOP) 3,73,320 | |
| | 102 | | Head | (01) Salaries, Sumtuary Allowance | Schme | General-Voted General-Voted | 32 53 | Voucher Voucher | (State) | | 8009 | - 7610 | | (A.G.)) |
| | 102 | (01) Inspectorate Of | Head | | Schme Total Object I | General-Voted | | | (State) 4,14,920 | 6,000 | 8009 29,000 | - 7610 6,600 | 3,73,320 | (A.G.)) 4,08,920 |
| | 102 | (01) Inspectorate Of | Head | | | General-Voted | | | (State) 4,14,920 3,13,090 | 6,000 | 29,000 20,000 | 6,600 | 3,73,320 2,93,090 | (A.G.)) 4,08,920 3,13,090 |
| | 102 | (01) Inspectorate Of | Head | Allowance 02. Wages | | General-Voted Head 1: General-Voted | 53 | Voucher | (State) 4,14,920 3,13,090 7,28,010 | 6,000 0 6,000 | 29,000 20,000 49,000 | - 7610 6,600 0 6,600 | 3,73,320 2,93,090 6,66,410 | (A.G.)) 4,08,920 3,13,090 7,22,010 |
| | 102 | (01) Inspectorate Of | Head | Allowance 02. Wages | Total Object I | General-Voted Head 1: General-Voted Head 2: | 53 | Voucher | (State) 4,14,920 3,13,090 7,28,010 61,154 | 6,000 0 6,000 | 8009 29,000 20,000 49,000 0 | - 7610 6,600 0 6,600 | 3,73,320 2,93,090 6,66,410 61,154 | (A.G.)) 4,08,920 3,13,090 7,22,010 61,154 |
| | 102 | (01) Inspectorate Of | Head | Allowance 02. Wages | Total Object I | General-Voted Head 1: General-Voted Head 2: ad: | 53 | Voucher | (State) 4,14,920 3,13,090 7,28,010 61,154 61,154 | 6,000 0 6,000 0 | 8009 29,000 20,000 49,000 0 | - 7610 6,600 0 6,600 0 | 3,73,320 2,93,090 6,66,410 61,154 61,154 | (A.G.)) 4,08,920 3,13,090 7,22,010 61,154 61,154 |
| | 102 | (01) Inspectorate Of | Head | Allowance 02. Wages | Total Object I Total Object I Total Sub Hea | General-Voted Head 1: General-Voted Head 2: ad: Head 102: | 53 | Voucher | (State) 4,14,920 3,13,090 7,28,010 61,154 61,154 7,89,164 | 6,000 0 6,000 0 0 6,000 | 29,000 20,000 49,000 0 49,000 | - 7610 6,600 0 6,600 0 6,600 | 3,73,320 2,93,090 6,66,410 61,154 61,154 7,27,564 | (A.G.)) 4,08,920 3,13,090 7,22,010 61,154 61,154 7,83,164 |
| | 102 | (01) Inspectorate Of | Head | Allowance 02. Wages | Total Object I Total Object I Total Sub Hea Total Minor I | General-Voted Head 1: General-Voted Head 2: ad: Head 102: jor Head 1: | 53 | Voucher | (State) 4,14,920 3,13,090 7,28,010 61,154 61,154 7,89,164 7,89,164 | 6,000 0 6,000 0 0 6,000 | 8009 29,000 20,000 49,000 0 49,000 49,000 | - 7610 6,600 0 6,600 0 6,600 | 3,73,320 2,93,090 6,66,410 61,154 61,154 7,27,564 7,27,564 | (A.G.)) 4,08,920 3,13,090 7,22,010 61,154 61,154 7,83,164 7,83,164 |
| | 102 | (01) Inspectorate Of | Head | Allowance 02. Wages | Total Object I Total Object I Total Sub Hea Total Minor II Total Sub Ma | General-Voted Head 1: General-Voted Head 2: ad: Head 102: jor Head 1: Head 2230: | 53 | Voucher | (State) 4,14,920 3,13,090 7,28,010 61,154 61,154 7,89,164 7,89,164 7,89,164 | 6,000 6,000 0 6,000 6,000 6,000 | 8009 29,000 20,000 49,000 0 49,000 49,000 49,000 | - 7610 6,600 0 6,600 0 6,600 6,600 | 3,73,320 2,93,090 6,66,410 61,154 61,154 7,27,564 7,27,564 7,27,564 | (A.G.)) 4,08,920 3,13,090 7,22,010 61,154 61,154 7,83,164 7,83,164 7,83,164 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Γ |)emar | nd: | 31 Labou | ır, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|------------------------|------------|-------------------------------------|----------------------|-----------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | Labour Dep | artment | | | | | | | | | | | |
| Т | reasu | ry | Shillong (No | rth) Trea | sury | | | | | | | | | | |
| Ď | .D.O. | : | 2200002 Ch | ief Inspe | ctor Of Boilers & Fac | ctories Shillong | | | | | | | | | |
| Mo | onth o | of Accou | int: AUG/2022 | | | | | | | | | | | | |
| • | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 01) Inspectorate Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 574 | Voucher | 4,25,840 | 6,000 | 29,000 | 6,600 | 3,84,240 | 4,19,840 |
| | | F | Factories And Boilers- | | Allowance | | General-Voted | 597 | Voucher | 3,19,965 | 0 | 20,000 | 0 | 2,99,965 | 3,19,965 |
| | | | | | | Total Object H | Head 1: | | | 7,45,805 | 6,000 | 49,000 | 6,600 | 6,84,205 | 7,39,805 |
| | | | | | 02. Wages | | General-Voted | 1391 | Voucher | 64,883 | 0 | 0 | 0 | 64,883 | 64,883 |
| | | | | | | Total Object H | Head 2: | | | 64,883 | 0 | 0 | 0 | 64,883 | 64,883 |
| | | | | | (11) Travel Expenses, Conveyance | | General-Voted | 1658 | Voucher | 10,610 | 0 | 0 | 0 | 10,610 | 10,610 |
| | | | | | Allowances | Total Object H | Head 11: | | | 10,610 | 0 | 0 | 0 | 10,610 | 10,610 |
| | | | | | | Total Sub Hea | d: | | | 8,21,298 | 6,000 | 49,000 | 6,600 | 7,59,698 | 8,15,298 |
| | | | | | | Total Minor H | lead 102 : | | | 8,21,298 | 6,000 | 49,000 | 6,600 | 7,59,698 | 8,15,298 |
| | | | | | | Total Sub Maj | or Head 1: | | | 8,21,298 | 6,000 | 49,000 | 6,600 | 7,59,698 | 8,15,298 |
| | | | | | | Total Major H | lead 2230: | | | 8,21,298 | 6,000 | 49,000 | 6,600 | 7,59,698 | 8,15,298 |
| | | | | | | Total of Montl | h : | | | 8,21,298 | 6,000 | 49,000 | 6,600 | 7,59,698 | 8,15,298 |
| Mo | onth o | of Accou | int: SEP/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | - | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 01) Inspectorate Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 514 | Voucher | 3,19,965 | 0 | 20,000 | 0 | 2,99,965 | 3,19,965 |
| | | | Factories And Boilers- | | Allowance | | General-Voted | 551 | Voucher | 4,25,840 | 0 | 29,000 | 6,600 | 3,90,240 | 4,25,840 |
| 1 | | | | | | Total Object H | Iead 1 : | | | 7,45,805 | 0 | 49,000 | 6,600 | 6,90,205 | 7,45,805 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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Run Date:

| D | emar | ıd : | 31 Labour | r, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-----------------|-------|---------|---|------------|-------------------------|----------------------|-------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Do | epart | ment : | Labour Depa | rtment | | | | | | | | | | | |
| Tı | reasu | ry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| D. | D.O. | : | 2200002 Chi | ef Inspe | ctor Of Boilers & Fac | ctories Shillong | | | | | | | | | |
| Mo | nth o | of Acco | unt: SEP/2022 | | | | | | | | | | | | |
| Major Head N | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2011110 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (01) Inspectorate Of Factories And Boilers- | 0 | 02. Wages | | General-Voted | 1400 | Voucher | 64,883 | 0 | 0 | 0 | 64,883 | 64,883 |
| | | | ractories And Boners- | | | Total Object H | Head 2: | | | 64,883 | 0 | 0 | 0 | 64,883 | 64,883 |
| | | | | | (13) Office Expenses | | General-Voted | 3755 | Voucher | 30,553 | 0 | 0 | 0 | 30,553 | 30,553 |
| | | | | | | Total Object H | Head 13: | | | 30,553 | 0 | 0 | 0 | 30,553 | 30,553 |
| | | | | | | Total Sub Hea | ıd: | | | 8,41,241 | 0 | 49,000 | 6,600 | 7,85,641 | 8,41,241 |
| | | | | | | Total Minor H | Iead 102 : | | | 8,41,241 | 0 | 49,000 | 6,600 | 7,85,641 | 8,41,241 |
| | | | | | | Total Sub Maj | jor Head $1:$ | | | 8,41,241 | 0 | 49,000 | 6,600 | 7,85,641 | 8,41,241 |
| | | | | | | Total Major H | Lead 2230: | | | 8,41,241 | 0 | 49,000 | 6,600 | 7,85,641 | 8,41,241 |
| | | | | | | Total of Mont | h : | | | 8,41,241 | 0 | 49,000 | 6,600 | 7,85,641 | 8,41,241 |
| Mo | nth o | of Acco | unt: OCT/2022 | | | | | | | | | | | | |
| Major Head N | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (01) Inspectorate Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 1221 | Voucher | 1,54,750 | 0 | 15,000 | 0 | 1,39,750 | 1,54,750 |
| | | | Factories And Boilers- | | Allowance | | General-Voted | 352 | Voucher | 3,19,965 | 0 | 20,000 | 0 | 2,99,965 | 3,19,965 |
| | | | | | | | General-Voted | 400 | Voucher | 4,25,840 | 0 | 14,000 | 6,600 | 4,05,240 | 4,25,840 |
| | | | | | | Total Object I | Head 1: | | | 9,00,555 | 0 | 49,000 | 6,600 | 8,44,955 | 9,00,555 |
| | | | | | 02. Wages | | General-Voted | 1232 | Voucher | 69,511 | 0 | 0 | 0 | 69,511 | 69,511 |
| | | | | | | Total Object H | Head 2 : | | | 69,511 | 0 | 0 | 0 | 69,511 | 69,511 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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| | Demai | nd: | 31 Labou | r, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------|----------------|--------|--|-------------|-------------------------------------|----------------------|---------------|----------|---------|-----------------|---------------------|-------------|--------|----------------------------|-----------------|
| T |) enart | ment : | Labour Depa | artment | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | reasu | | Shillong (No | | | | | | | | | | | | |
| Ι |).D.O. | : | 2200002 Ch | ief Inspe | ctor Of Boilers & Fac | ctories Shillong | | | | | | | | | |
| M | onth o | f Acco | ount: OCT/2022 | | | | | | | | | | | | |
| | | | r Sub | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| Head | Major Head | | l Head | Sub Head | | Schme | | | | (State) | <i>5</i> , 226 | 8009 | - 7610 | (as per sor) | (A.G.)) |
| 2230 | 01 | 102 | (01) Inspectorate Of Factories And Boilers- | 0 | (11) Travel Expenses, Conveyance | | General-Voted | 1225 | Voucher | 14,370 | 0 | 0 | 0 | 14,370 | 14,370 |
| | | | ractories And Boners- | | Allowances | Total Object H | Head 11: | | | 14,370 | 0 | 0 | 0 | 14,370 | 14,370 |
| | | | | | | Total Sub Hea | ıd: | | | 9,84,436 | 0 | 49,000 | 6,600 | 9,28,836 | 9,84,436 |
| | | | | | | Total Minor H | lead 102 : | | | 9,84,436 | 0 | 49,000 | 6,600 | 9,28,836 | 9,84,436 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 9,84,436 | 0 | 49,000 | 6,600 | 9,28,836 | 9,84,436 |
| | | | | | | Total Major H | lead 2230: | | | 9,84,436 | 0 | 49,000 | 6,600 | 9,28,836 | 9,84,436 |
| | | | | | | Total of Montl | h : | | | 9,84,436 | 0 | 49,000 | 6,600 | 9,28,836 | 9,84,436 |
| M | onth o | f Acco | ount: NOV/2022 | | | | | | | | | | | | |
| | | | r Sub l Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| IIcau | Head | | i ileau | Head | | Schille | | | | (State) | • | 8009 | - 7610 | · • | (A.G.)) |
| 2230 | 01 | 102 | (01) Inspectorate Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 272 | Voucher | 4,34,708 | 0 | 14,000 | 6,600 | 4,14,108 | 4,34,708 |
| | | | Factories And Boilers- | | Allowance | | General-Voted | 2743 | Voucher | 61,462 | 0 | 0 | 0 | 61,462 | 61,462 |
| | | | | | | | General-Voted | 2759 | Voucher | 78,408 | 0 | 0 | 0 | 78,408 | 78,408 |
| | | | | | | | General-Voted | 277 | Voucher | 4,85,224 | 0 | 35,000 | 0 | 4,50,224 | 4,85,224 |
| | | | | | | Total Object H | Head 1: | | | 10,59,802 | 0 | 49,000 | 6,600 | 10,04,202 | 10,59,802 |
| | | | | | 02. Wages | | General-Voted | 1269 | Voucher | 84,069 | 0 | 0 | 0 | 84,069 | 84,069 |
| | | | | | | Total Object H | Head 2 : | | | 84,069 | 0 | 0 | 0 | 84,069 | 84,069 |
| | | | | | (11) Travel Expenses, Conveyance | | General-Voted | 307 | Voucher | 12,670 | 0 | 0 | 0 | 12,670 | 12,670 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

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| | | | (- | , | rmanciai rear 2022 | | | | | | | Run Date | • | 19/03/202 | 5 |
|------|--------|---------------|--|------------|---|----------------------|----------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
|] | Dema | nd: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
| E | epar | tment : | Labour Depa | rtment | | | | | | | | | | | |
| Т | reasu | ıry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| Ė | D.D.O | .: | 2200002 Chi | ef Inspe | ctor Of Boilers & Fac | ctories Shillong | | | | | | | | | |
| M | onth (| of Acco | ount: NOV/2022 | | | | | | | | | | | | |
| | | Mino | | Sub | Object Head | Categorised | Plan/Non-Plan | T V No | Type | Gross | Deduction | Deduction | Amount | Net Amount | Gross |
| | | | Head | Sub | Object Head | Schme | Tian/Non-Tian | 1.7.140. | Турс | Amount | by DDO | (as per A.G | | (as per SOP) | Amount |
| | Head | d | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | 102 | (01) Inspectorate Of Factories And Boilers- | 0 | (11) Travel Expenses, Conveyance Allowances | Total Object H | lead 11: | | | 12,670 | 0 | 0 | 0 | 12,670 | 12,670 |
| | | | | | | Total Sub Head | d : | | | 11,56,541 | 0 | 49,000 | 6,600 | 11,00,941 | 11,56,541 |
| | | | | | | Total Minor H | ead 102: | | | 11,56,541 | 0 | 49,000 | 6,600 | 11,00,941 | 11,56,541 |
| | | | | | | Total Sub Maj | or Head 1: | | | 11,56,541 | 0 | 49,000 | 6,600 | 11,00,941 | 11,56,541 |
| | | | | | | Total Major H | ead 2230: | | | 11,56,541 | 0 | 49,000 | 6,600 | 11,00,941 | 11,56,541 |
| | | | | | | Total of Month | 1: | | | 11,56,541 | 0 | 49,000 | 6,600 | 11,00,941 | 11,56,541 |
| M | onth | of Acco | ount: DEC/2022 | | | | | | | | | | | | |
| | | Minor Head | · Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Head | Head | | Schine | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | 102 | (01) Inspectorate Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 162 | Voucher | 4,87,624 | 0 | 35,000 | 0 | 4,52,624 | 4,87,624 |
| 2230 | 01 | 102 | Factories And Boilers- | · · | Allowance | | General-Voted | 175 | Voucher | 4,39,508 | 0 | 14,000 | 6,600 | 4,18,908 | 4,39,508 |
| | | | | | | | General-Voted | 2395 | Voucher | 28,000 | 0 | 0 | 0,000 | 28,000 | 28,000 |
| | | | | | | | General-Voted | 2985 | Voucher | 4,87,624 | 0 | 35,000 | 0 | 4,52,624 | 4,87,624 |
| | | | | | | | General-Voted | 3044 | Voucher | 4,39,508 | 0 | 14,000 | 6,600 | 4,18,908 | 4,39,508 |
| | | | | | | Total Object H | Iead 1 : | | | 18,82,264 | 0 | 98,000 | 13,200 | 17,71,064 | 18,82,264 |
| | | | | | 02. Wages | ~ | General-Voted | 1353 | Voucher | 77,790 | 0 | 0 | 0 | 77,790 | 77,790 |
| | | | | | | | General-Voted | 3072 | Voucher | 81,330 | 0 | 0 | 0 | 81,330 | 81,330 |
| | | | | | | Total Object H | Iead 2: | | | 1,59,120 | 0 | 0 | 0 | 1,59,120 | 1,59,120 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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| Ι | Demar | nd : | 31 Labour | ; Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|---------------|---------|--|-------------|-------------------------------------|-----------------------|---------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | Labour Depa | rtment | | | | | | | | | | | |
| Т | reasu | ry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| Ď | .D.O. | : | 2200002 Chi | ef Inspe | ctor Of Boilers & Fac | ctories Shillong | | | | | | | | | |
| Me | onth o | of Acco | ount: DEC/2022 | | | | | | | | | | | | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | l | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (01) Inspectorate Of Factories And Boilers- | 0 | (11) Travel Expenses, | | General-Voted | 2886 | Voucher | 10,620 | 0 | 0 | 0 | 10,620 | 10,620 |
| | | | Factories And Bollers- | | Conveyance Allowances | Total Object I | Head 11: | | | 10,620 | 0 | 0 | 0 | 10,620 | 10,620 |
| | | | | | | Total Sub Hea | d: | | | 20,52,004 | 0 | 98,000 | 13,200 | 19,40,804 | 20,52,004 |
| | | | | | | Total Minor H | lead 102 : | | | 20,52,004 | 0 | 98,000 | 13,200 | 19,40,804 | 20,52,004 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 20,52,004 | 0 | 98,000 | 13,200 | 19,40,804 | 20,52,004 |
| | | | | | | Total Major H | lead 2230: | | | 20,52,004 | 0 | 98,000 | 13,200 | 19,40,804 | 20,52,004 |
| | | | | | | Total of Mont | h : | | | 20,52,004 | 0 | 98,000 | 13,200 | 19,40,804 | 20,52,004 |
| Me | onth o | of Acco | ount: JAN/2023 | | | | | | | | | | | | |
| | | | r Sub | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| l l | Majoi Head | | Head | Sub Head | | Schme | | | | (State) | 5, 22 c | 8009 | - 7610 | (as per sor) | (A.G.)) |
| 2230 | 01 | 1 | (01) Inspectorate Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 1345 | Voucher | 84,072 | 0 | 0 | 0 | 84,072 | 84,072 |
| | | | Factories And Boilers- | | Allowance | | General-Voted | 1360 | Voucher | 70,944 | 0 | 0 | 0 | 70,944 | 70,944 |
| | | | | | | Total Object I | Head 1 : | | | 1,55,016 | 0 | 0 | 0 | 1,55,016 | 1,55,016 |
| | | | | | (11) Travel Expenses, Conveyance | | General-Voted | 346 | Voucher | 22,325 | 0 | 0 | 0 | 22,325 | 22,325 |
| | | | | | Allowances | Total Object I | Head 11: | | | 22,325 | 0 | 0 | 0 | 22,325 | 22,325 |
| | | | | | | Total Sub Hea | d: | | | 1,77,341 | 0 | 0 | 0 | 1,77,341 | 1,77,341 |
| | | | | | | Total Minor H | lead 102 : | | | 1,77,341 | 0 | 0 | 0 | 1,77,341 | 1,77,341 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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19/05/2023

Run Date :

| Day | | J. | 21 I ah a | . F1. | | 1 | | | | | | | | | |
|-------------------|--------|------------|-----------------------|------------|--------------------------|----------------------|-----------------|----------|---------|-------------------|-----------|-------------------|--------|--------------|----------------|
| De | man | a : | 31 Labour | r, Emplo | yment and Skil Deve | портепт | | | | | | | | | |
| Dep | partn | nent : | Labour Depa | rtment | | | | | | | | | | | |
| Tre | asur | · y | Shillong (No | th) Treas | sury | | | | | | | | | | |
| ——; D.D |).O. : | : | 2200002 Chi | ef Inspec | ctor Of Boilers & Fac | ctories Shillong | | | | | | | | | |
| Mon | th of | f A ccou | nt: JAN/2023 | | | | | | | | | | | | |
| | | | | G 1 | 011 4 77 1 | G (1 1 | DI 61 DI | /D X/ N/ | | Gross | Deduction | Deduction A | mount | Net Amount | Gross |
| Major S Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | by DDO | (as per A.G. | | (as per SOP) | Amount |
| | lead | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 0 | 1 | | | | | Total Sub Maj | or Head 1: | | | 1,77,341 | 0 | 0 | 0 | 1,77,341 | 1,77,341 |
| | | | | | | Total Major H | lead 2230: | | | 1,77,341 | 0 | 0 | 0 | 1,77,341 | 1,77,341 |
| | | | | | | Total of Montl | h : | | | 1,77,341 | 0 | 0 | 0 | 1,77,341 | 1,77,341 |
| Mon | th of | f Accou | nt: FEB/2023 | | | | | | | | | | | | |
| Major S | Sub 1 | Minor | Sub | Sub | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Туре | | Deduction | Deduction A | | Net Amount | Gross |
| Head M | • | Head | Head | Sub | | Schme | | | | Amount (State) | by DDO | (as per A.G. 8009 | | (as per SOP) | Amount (A.G.)) |
| Н | lead | | | Head | | | | | | (= 1111) | | 8009 | - 7610 | | (==: =:,)) |
| 2230 0 | 1 | | 1) Inspectorate Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 23 | Voucher | 5,03,694 | 0 | 35,000 | 0 | 4,68,694 | 5,03,694 |
| | | Fa | actories And Boilers- | | Allowance | | General-Voted | 51 | Voucher | 4,52,655 | 0 | 14,000 | 0 | 4,38,655 | 4,52,655 |
| | | | | | | Total Object H | Head 1: | | | 9,56,349 | 0 | 49,000 | 0 | 9,07,349 | 9,56,349 |
| | | | | | 02. Wages | | General-Voted | 1371 | Voucher | 83,541 | 0 | 0 | 0 | 83,541 | 83,541 |
| | | | | | | Total Object H | Head 2: | | | 83,541 | 0 | 0 | 0 | 83,541 | 83,541 |
| | | | | | (11) Travel Expenses, | | General-Voted | 2659 | Voucher | 43,152 | 0 | 0 | 0 | 43,152 | 43,152 |
| | | | | | Conveyance Allowances | Total Object H | Head 11: | | | 43,152 | 0 | 0 | 0 | 43,152 | 43,152 |
| | | | | | (13) Office Expenses | | General-Voted | 1916 | Voucher | 60,389 | 0 | 0 | 0 | 60,389 | 60,389 |
| | | | | | | Total Object F | Head 13: | | | 60,389 | 0 | 0 | 0 | 60,389 | 60,389 |
| | | | | | | Total Sub Hea | d : | | | 11,43,431 | 0 | 49,000 | 0 | 10,94,431 | 11,43,431 |
| | | | | | | Total Minor H | lead 102 : | | | 11,43,431 | 0 | 49,000 | 0 | 10,94,431 | 11,43,431 |
| | | | | | | Total Sub Maj | or Head 1: | | | 11,43,431 | 0 | 49,000 | 0 | 10,94,431 | 11,43,431 |
| | | | | | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya **Shillong**

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No. Run Date: 19/05/2023

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Demand: Labour, Employment and Skil Development Labour Department **Department: Treasury** Shillong (North) Treasury **D.D.O.** : 2200002 Chief Inspector Of Boilers & Factories Shillong Month of Account: FEB/2023 **Deduction Deduction Amount Net Amount** Gross Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per SOP) **Amount** (as per A.G. A&E) Amount Head Major Head Head Sub Schme (A.G.)(State) 8009 7610 -Head Head 11,43,431 2230: 11,43,431 10,94,431 **Total Major Head** 0 49,000 0 2230 Total of Month: 11,43,431 0 49,000 0 10,94,431 11,43,431 Month of Account: MAR/2023 Net Amount Gross Gross **Deduction Deduction Amount** Plan/Non-Plan T.V. No. Type Major Sub Minor Sub Sub Object Head Categorised by DDO (as per A.G. A&E) (as per SOP) Amount Amount Head Major Head Head Sub **Schme** (State) (A.G.)8009 7610 Head Head 2230 (01) Inspectorate Of (01) Salaries, Sumtuary General-Voted 1094 01 Voucher 4,52,655 0 14,000 4,38,655 4,52,655 Factories And Boilers-Allowance General-Voted 1305 5,03,694 35,000 4,68,694 5,03,694 Voucher General-Voted 3810 Voucher 0 0 0 79,648 79,648 79,648 10,35,997 10,35,997 **Total Object Head--** 1: 0 49,000 0 9,86,997 02. Wages General-Voted 1325 Voucher 76,908 0 76,908 0 0 76,908 General-Voted 4847 Voucher 88,528 0 0 0 88,528 88,528 1,65,436 **Total Object Head-- 2**: 0 0 0 1,65,436 1,65,436 (11) Travel Expenses, General-Voted 1692 Voucher 16,100 0 0 16,100 16,100 Conveyance General-Voted 4834 6,400 6,400 6,400 Voucher 0 0 Allowances General-Voted 4843 0 Voucher 21,435 0 21,435 21,435 43,935 43,935 43,935 Total Object Head-- 11: 0 (13) Office Expenses General-Voted 4303 18,400 18,400 Voucher 0 18,400 General-Voted 4496 Voucher 6,840 0 6,840 6,840 General-Voted 4511 Voucher 3,938 0 3,938 3,938 General-Voted 4837 0 29,880 Voucher 29,880 29,880

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| | Deman | d : | 31 Labou | ır, Emplo | byment and Skil Deve | elopment | | | | | | | | | |
|------|-----------|--------|------------------------|------------|-----------------------|----------------------|--------------------------------|-----------|-------------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| | Departi | ment : | : Labour Dep | artment | | | | | | | | | | | |
| , | Freasu | ry | Shillong (No | orth) Trea | asury | | | | | | | | | | |
| | D.D.O. | : | 2200002 Ch | nief Inspe | ector Of Boilers & Fa | ctories Shillong | ; | | | | | | | | |
| N | Ionth o | f Acco | ount: MAR/2023 | | | | | | | | | | | | |
| | | | r Sub I Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | 102 | (01) Inspectorate Of | 0 | (13) Office Expenses | Total Object I | Head 13: | | | 59,058 | 0 | 0 | 0 | 59,058 | 59,058 |
| | | | Factories And Boilers- | | 50.Other Charges | | General-Voted | 4470 | Voucher | 75,064 | 0 | 0 | 0 | 75,064 | 75,064 |
| | | | | | | | General-Voted | 4532 | Voucher | 24,934 | 0 | 0 | 0 | 24,934 | 24,934 |
| | | | | | | Total Object I | Head 50 : | | | 99,998 | 0 | 0 | 0 | 99,998 | 99,998 |
| | | | | | | Total Sub Hea | ad: | | | 14,04,424 | 0 | 49,000 | 0 | 13,55,424 | 14,04,424 |
| | | | | | | Total Minor H | Head 102: | | | 14,04,424 | 0 | 49,000 | 0 | 13,55,424 | 14,04,424 |
| | | | | | | Total Sub Ma | jor Head 1: | | | 14,04,424 | 0 | 49,000 | 0 | 13,55,424 | 14,04,424 |
| | | | | | | Total Major H | Head 2230: | | | 14,04,424 | 0 | 49,000 | 0 | 13,55,424 | 14,04,424 |
| | | | | | | Total of Mont | h : | | | 14,04,424 | 0 | 49,000 | 0 | 13,55,424 | 14,04,424 |
| | | | | | | Total of DDO | 2200002: | | | 1,17,42,937 | 30,000 | 5,85,500 | 66,000 | 1,10,61,437 | 1,17,12,937 |
| Re | conci | liatio | n Portion | | | | | | | | | | | | |
| Iı | iternal . | Adjus | tment of A.G. Offic | e: | | | | | | | | | | | |
| Sur | nmary | of Dl | DO wise expenditi | ıre_ | | DDO wis | se Total (Original | +Reconcil | ation+IA) : | | | | | | 1,17,12,937 |
| | | | | | | | | | | | | | | | |
| 22 | 30 01 | 10 | 2 (01) Inspectorat | e Of Fac | tories And Boilers- | | l) Salaries, Sumtua lowance | ary Gene | ral-Voted | | | | | | 1,04,04,607 |
| 22 | 30 01 | 10 | 2 (01) Inspectorat | e Of Fac | tories And Boilers- | 0 02. | . Wages | Gene | ral-Voted | | | | | | 9,00,650 |
| 22 | 30 01 | 102 | 2 (01) Inspectorat | e Of Fac | tories And Boilers- | 0 (11 | 1) Travel Expenses | s, Gene | ral-Voted | | | | | | 1,57,682 |

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| Demand: | 31 Labour, Employment and Skil Develop | ment | | | |
|----------------|---|---------|----------------------|---------------|-------------|
| Department : | Labour Department | | | | |
| Treasury | Shillong (North) Treasury | | | | |
| D.D.O. : | 2200002 Chief Inspector Of Boilers & Factor | ries Sh | illong | | |
| Summary of DDC |) wise expenditure | | | | |
| | | | | | |
| | | | Conveyance Allowance | s | |
| 2230 01 102 | (01) Inspectorate Of Factories And Boilers- | 0 | (13) Office Expenses | General-Voted | 1,50,000 |
| 2230 01 102 | (01) Inspectorate Of Factories And Boilers- | 0 | 50.Other Charges | General-Voted | 99,998 |
| | | | | | 1,17,12,937 |
| | | | | | |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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Run Date:

|] | Demar | nd: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------|--------|-----------------|---|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| I | Depart | ment : | Labour Depa | rtment | | | | | | | | | | | |
| T | reasu | ıry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| i |).D.O. | . : | 2200003 Adr | nn.M.O | Emp. State Insurance | e Scheme (Lbe) | Shillong | | | | | | | | |
| М | onth o | of Accou | int: APR/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| licau | Head | | IIcau | Head | | Semire | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 01) Employees'State nsurance Dispensaries- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 169 | Voucher | 95,709 | 0 | 0 | 0 | 95,709 | 95,709 |
| | | | - | | | | Voted-Sixth- Schedule-Khasi | 170 | Voucher | 5,27,449 | 0 | 22,200 | 0 | 5,05,249 | 5,27,449 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 493 | Voucher | 2,70,792 | 0 | 35,000 | 0 | 2,35,792 | 2,70,792 |
| | | | | | | Total Object I | Head 1: | | | 8,93,950 | 0 | 57,200 | 0 | 8,36,750 | 8,93,950 |
| | | | | | | Total Sub Hea | nd: | | | 8,93,950 | 0 | 57,200 | 0 | 8,36,750 | 8,93,950 |
| | | | (02) Establishment Of The Administrative | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 415 | Voucher | 1,50,535 | 0 | 13,000 | 0 | 1,37,535 | 1,50,535 |
| | | 1 1 | Officer Of E.S.I | | Allowance | Total Object I | Head 1: | | | 1,50,535 | 0 | 13,000 | 0 | 1,37,535 | 1,50,535 |
| | | | | | | Total Sub Hea | nd: | | | 1,50,535 | 0 | 13,000 | 0 | 1,37,535 | 1,50,535 |
| | | | | | | Total Minor H | Iead 111: | | | 10,44,485 | 0 | 70,200 | 0 | 9,74,285 | 10,44,485 |
| | | | | | | Total Sub Ma | jor Head 1: | | | 10,44,485 | 0 | 70,200 | 0 | 9,74,285 | 10,44,485 |
| | | | | | | Total Major H | Iead 2230: | | | 10,44,485 | 0 | 70,200 | 0 | 9,74,285 | 10,44,485 |
| | | | | | | Total of Mont | h : | | | 10,44,485 | 0 | 70,200 | 0 | 9,74,285 | 10,44,485 |
| M | onth o | of Accou | int: MAY/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | - | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 01) Employees'State nsurance Dispensaries- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1609 | Voucher | 3,472 | 0 | 0 | 0 | 3,472 | 3,472 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| I | Deman | ıd: | 31 Labour | , Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|-------|--------|---------------|--|--------------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------------------------|---------------------|-------------------------------|--------|----------------------------|----------------------------|
| D | epartı | ment : | Labour Depa | rtment | | | | | | | | | | | |
| Т | reasui | ry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| Ď | D.O. | : | 2200003 Adı | nn.M.O. | .Emp. State Insurance | Scheme (Lbe) | Shillong | | | | | | | | |
| M | onth o | f Accou | int: MAY/2022 | | | | | | | | | | | | |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| IIcau | Head | | Ticad | Head | | Semire | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 01) Employees'State nsurance Dispensaries- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 608 | Voucher | 6,29,761 | 0 | 40,000 | 0 | 5,89,761 | 6,29,761 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 895 | Voucher | 2,70,792 | 0 | 35,000 | 0 | 2,35,792 | 2,70,792 |
| | | | | | | Total Object H | Head 1: | | | 9,04,025 | 0 | 75,000 | 0 | 8,29,025 | 9,04,025 |
| | | | | | | Total Sub Hea | ıd: | | | 9,04,025 | 0 | 75,000 | 0 | 8,29,025 | 9,04,025 |
| | | | 02) Establishment Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 112 | Voucher | 1,50,535 | 0 | 14,000 | 0 | 1,36,535 | 1,50,535 |
| | | | The Administrative Officer Of E.S.I | | Allowance | | General-Voted | 123 | Voucher | 18,000 | 0 | 0 | 0 | 18,000 | 18,000 |
| | | | | | | Total Object H | Head 1: | | | 1,68,535 | 0 | 14,000 | 0 | 1,54,535 | 1,68,535 |
| | | | | | | Total Sub Hea | ıd : | | | 1,68,535 | 0 | 14,000 | 0 | 1,54,535 | 1,68,535 |
| | | | | | | Total Minor H | Head 111: | | | 10,72,560 | 0 | 89,000 | 0 | 9,83,560 | 10,72,560 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 10,72,560 | 0 | 89,000 | 0 | 9,83,560 | 10,72,560 |
| | | | | | | Total Major H | Head 2230: | | | 10,72,560 | 0 | 89,000 | 0 | 9,83,560 | 10,72,560 |
| | | | | | | Total of Montl | h : | | | 10,72,560 | 0 | 89,000 | 0 | 9,83,560 | 10,72,560 |
| M | onth o | f Accou | int: JUN/2022 | | | | | | | | | | | | |
| Head | | Minor Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 | 01 | | 01) Employees'State nsurance Dispensaries- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 2589 | Voucher | 1,63,422 | 0 | 0 | 0 | 1,63,422 | 1,63,422 |
| | | | | | | | Voted-Sixth- | 3215 | Voucher | 68,013 | 0 | 0 | 0 | 68,013 | 68,013 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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| Demand: | : 31 L | abour, Em | ployment and Skil Deve | lopment | | | | | | | | | |
|-------------------------------|--|-----------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|----------------|
| Departme | ent: Labour | Departmen | nt | | | | | | | | | | |
| Treasury | Shillong | (North) T | reasury | | | | | | | | | | |
| D.D.O. : | 2200003 | Admn.M | I.O.Emp. State Insurance | e Scheme (Lbe) | Shillong | | | | | | | | |
| Month of A | account: JUN/20 | 22 | | | | | | | | | | | |
| Major Sub Mi Head Major Ho | | Su Su | b Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| Head | 11000 | Не | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 01 111 | 1 (01) Employees'St Insurance Dispens | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 3228 | Voucher | 1,48,029 | 0 | 0 | 0 | 1,48,029 | 1,48,029 |
| | | | | | Voted-Sixth- Schedule-Khasi | 3239 | Voucher | 9,528 | 0 | 0 | 0 | 9,528 | 9,528 |
| | | | | | Voted-Sixth- Schedule-Khasi | 917 | Voucher | 2,70,792 | 0 | 35,000 | 0 | 2,35,792 | 2,70,792 |
| | | | | | Voted-Sixth- Schedule-Khasi | 957 | Voucher | 76,112 | 0 | 0 | 0 | 76,112 | 76,112 |
| | | | | | Voted-Sixth- Schedule-Khasi | 959 | Voucher | 95,709 | 0 | 0 | 0 | 95,709 | 95,709 |
| | | | | | Voted-Sixth- Schedule-Khasi | 962 | Voucher | 4,62,996 | 0 | 40,000 | 0 | 4,22,996 | 4,62,996 |
| | | | | Total Object I | Head 1: | | | 12,94,601 | 0 | 75,000 | 0 | 12,19,601 | 12,94,60 |
| | | | | Total Sub Hea | ad : | | | 12,94,601 | 0 | 75,000 | 0 | 12,19,601 | 12,94,601 |
| | (02) Establishmen | | (01) Salaries, Sumtuary | | General-Voted | 3187 | Voucher | 34,815 | 0 | 0 | 0 | 34,815 | 34,815 |
| | The Administrativ Officer Of E.S.I | • | Allowance | | General-Voted | 92 | Voucher | 1,50,535 | 0 | 14,000 | 0 | 1,36,535 | 1,50,535 |
| | | | | Total Object I | Head 1: | | | 1,85,350 | 0 | 14,000 | 0 | 1,71,350 | 1,85,350 |
| | | | | Total Sub Hea | ad : | | | 1,85,350 | 0 | 14,000 | 0 | 1,71,350 | 1,85,350 |
| | | | | Total Minor H | Head 111: | | | 14,79,951 | 0 | 89,000 | 0 | 13,90,951 | 14,79,951 |
| | | | | Total Sub Ma | jor Head 1: | | | 14,79,951 | 0 | 89,000 | 0 | 13,90,951 | 14,79,951 |
| | | | | Total Major H | Head 2230: | | | 14,79,951 | 0 | 89,000 | 0 | 13,90,951 | 14,79,951 |
| | | | | Total of Mont | h : | | | 14,79,951 | 0 | 89,000 | 0 | 13,90,951 | 14,79,951 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| I | Demai | nd : | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------|--------|-----------------|--|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|-------------------------|--------|----------------------------|-----------------|
| D | epart | ment: | Labour Depa | rtment | | | | | | | | | | | |
| Т | reasu | ıry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| Ď | .D.O. | . : | 2200003 Adı | nn.M.O | .Emp. State Insurance | e Scheme (Lbe) | Shillong | | | | | | | | |
| M | onth o | of Accou | int: JUL/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| IIcau | Head | | IIcuu | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 01) Employees'State | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1149 | Voucher | 21,920 | 0 | 0 | 0 | 21,920 | 21,920 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1153 | Voucher | 5,77,245 | 0 | 50,000 | 0 | 5,27,245 | 5,77,245 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1202 | Voucher | 2,80,725 | 0 | 35,000 | 0 | 2,45,725 | 2,80,725 |
| | | | | | | Total Object I | Head 1: | | | 8,79,890 | 0 | 85,000 | 0 | 7,94,890 | 8,79,890 |
| | | | | | | Total Sub Hea | nd: | | | 8,79,890 | 0 | 85,000 | 0 | 7,94,890 | 8,79,890 |
| | | 1 1 | 02) Establishment Of The Administrative | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 35 | Voucher | 1,53,700 | 0 | 14,000 | 0 | 1,39,700 | 1,53,700 |
| | | | Officer Of E.S.I | | Allowance | Total Object I | Head 1: | | | 1,53,700 | 0 | 14,000 | 0 | 1,39,700 | 1,53,700 |
| | | | | | | Total Sub Hea | nd: | | | 1,53,700 | 0 | 14,000 | 0 | 1,39,700 | 1,53,700 |
| | | | | | | Total Minor H | Iead 111 : | | | 10,33,590 | 0 | 99,000 | 0 | 9,34,590 | 10,33,590 |
| | | | | | | Total Sub Ma | jor Head 1: | | | 10,33,590 | 0 | 99,000 | 0 | 9,34,590 | 10,33,590 |
| | | | | | | Total Major H | Iead 2230: | | | 10,33,590 | 0 | 99,000 | 0 | 9,34,590 | 10,33,590 |
| | | | | | | Total of Mont | h : | | | 10,33,590 | 0 | 99,000 | 0 | 9,34,590 | 10,33,590 |
| M | onth o | of Accou | int: AUG/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 01) Employees'State | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 675 | Voucher | 2,84,725 | 0 | 35,000 | 0 | 2,49,725 | 2,84,725 |

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| D | emai | nd: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|-------|-----------------|------------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | epart | ment : | Labour Depa | rtment | | | | | | | | | | | |
| Tı | reasu | ry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| D. | D.O. | : | 2200003 Adr | nn.M.O | .Emp. State Insurance | e Scheme (Lbe) | Shillong | | | | | | | | |
| Mo | nth o | of Accou | int: AUG/2022 | | | | | | | | | | | | |
| • | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | S | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | | 01) Employees'State | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 706 | Voucher | 18,750 | 0 | 0 | 0 | 18,750 | 18,750 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 709 | Voucher | 5,84,031 | 0 | 50,000 | 0 | 5,34,031 | 5,84,031 |
| | | | | | | Total Object I | Head 1: | | | 8,87,506 | 0 | 85,000 | 0 | 8,02,506 | 8,87,506 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 2839 | Voucher | 46,998 | 0 | 0 | 0 | 46,998 | 46,998 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2840 | Voucher | 46,998 | 0 | 0 | 0 | 46,998 | 46,998 |
| | | | | | | Total Object I | Head 2: | | | 93,996 | 0 | 0 | 0 | 93,996 | 93,996 |
| | | | | | | Total Sub Hea | ıd: | | | 9,81,502 | 0 | 85,000 | 0 | 8,96,502 | 9,81,502 |
| | | 1 1 | , | 0 | (01) Salaries, Sumtuary | | General-Voted | 570 | Voucher | 1,58,040 | 0 | 14,000 | 0 | 1,44,040 | 1,58,040 |
| | | 1 | he Administrative Officer Of E.S.I | | Allowance | Total Object I | Head 1: | | | 1,58,040 | 0 | 14,000 | 0 | 1,44,040 | 1,58,040 |
| ı | | | | | 02. Wages | | General-Voted | 2801 | Voucher | 46,998 | 0 | 0 | 0 | 46,998 | 46,998 |
| | | | | | | Total Object I | Head 2: | | | 46,998 | 0 | 0 | 0 | 46,998 | 46,998 |
| | | | | | | Total Sub Hea | nd: | | | 2,05,038 | 0 | 14,000 | 0 | 1,91,038 | 2,05,038 |
| | | | 03) Secondary & Tertiary | | 50.Other Charges | | General-Voted | 2349 | Voucher | 1,37,053 | 0 | 0 | 0 | 1,37,053 | 1,37,053 |
| | | | are For Esi Beneficiaries | S | | | General-Voted | 2591 | Voucher | 1,13,626 | 0 | 0 | 0 | 1,13,626 | 1,13,626 |
| | | | | | | | General-Voted | 2703 | Voucher | 2,60,286 | 0 | 0 | 0 | 2,60,286 | 2,60,286 |
| | | | | | | | General-Voted | 2951 | Voucher | 2,58,984 | 0 | 0 | 0 | 2,58,984 | 2,58,984 |
| | | | | | | | General-Voted | 3017 | Voucher | 3,65,170 | 0 | 0 | 0 | 3,65,170 | 3,65,170 |
| | | | | | | Total Object I | Head 50 : | | | 11,35,119 | 0 | 0 | 0 | 11,35,119 | 11,35,119 |

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| I | Demar | nd: | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|-------|--------|---------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-------------------|-----------|--------------|--------|--------------|-------------------|
| D | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Т | 'reasu | ry | Shillong (Nort | h) Treas | sury | | | | | | | | | | |
| i | D.O. | : | 2200003 Adm | nn.M.O. | Emp. State Insurance | Scheme (Lbe) | Shillong | | | | | | | | |
| | | | ount: AUG/2022 | | Г | () | | | | | | | | | |
| | | | | G 1 | 014 / 77 1 | | | | | Gross | Deduction | Deduction A | mount | Net Amount | Gross |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | by DDO | (as per A.G. | | (as per SOP) | Amount |
| | Head | | 11000 | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (03) Secondary & Tertiary Care For Esi Beneficiaries | | | Total Sub Hea | ıd : | | | 11,35,119 | 0 | 0 | 0 | 11,35,119 | 11,35,119 |
| | | | | | | Total Minor H | Iead 111 : | | | 23,21,659 | 0 | 99,000 | 0 | 22,22,659 | 23,21,659 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 23,21,659 | 0 | 99,000 | 0 | 22,22,659 | 23,21,659 |
| | | | | | | Total Major H | Iead 2230: | | | 23,21,659 | 0 | 99,000 | 0 | 22,22,659 | 23,21,659 |
| | | | | | | Total of Montl | h : | | | 23,21,659 | 0 | 99,000 | 0 | 22,22,659 | 23,21,659 |
| M | onth o | of Acco | ount: SEP/2022 | | | | | | | | | | | | |
| Major | Sub | Minor | r Sub | Sub | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Туре | | Deduction | Deduction A | | Net Amount | Gross |
| | • | | Head | Sub | - | Schme | | | | Amount (State) | by DDO | (as per A.G. | | (as per SOP) | Amount (A.G.)) |
| | Head | Į. | | Head | | | | | | (State) | | 8009 | - 7610 | | (11.0.)) |
| 2230 | 01 | 111 | (01) Employees'State Insurance Dispensaries- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 951 | Voucher | 2,84,725 | 0 | 35,000 | 0 | 2,49,725 | 2,84,725 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 991 | Voucher | 5,90,775 | 0 | 50,000 | 0 | 5,40,775 | 5,90,775 |
| | | | | | | Total Object H | Head 1 : | | | 8,75,500 | 0 | 85,000 | 0 | 7,90,500 | 8,75,500 |
| | | | | | | Total Sub Hea | ıd: | | | 8,75,500 | 0 | 85,000 | 0 | 7,90,500 | 8,75,500 |
| | | 1 | (02) Establishment Of The Administrative | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 565 | Voucher | 1,58,040 | 0 | 14,000 | 0 | 1,44,040 | 1,58,040 |
| | | | Officer Of E.S.I | | 7 mowanec | Total Object H | Head 1 : | | | 1,58,040 | 0 | 14,000 | 0 | 1,44,040 | 1,58,040 |
| | | | | | | Total Sub Hea | id: | | | 1,58,040 | 0 | 14,000 | 0 | 1,44,040 | 1,58,040 |
| | | | (03) Secondary & Tertiary Care For Esi Beneficiaries | | 50.Other Charges | | General-Voted | 2290 | Voucher | 2,38,187 | 0 | 0 | 0 | 2,38,187 | 2,38,187 |
| | | | Care For Est Beneficiaries | | | | General-Voted | 2292 | Voucher | 2,44,926 | 0 | 0 | 0 | 2,44,926 | 2,44,926 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| I |)emai | nd: | 31 | Labour, l | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|----------|--------------|-----------------|-----------------|--------------|-------------|-------------------------|----------------------|--|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | Labou | ır Departı | nent | | | | | | | | | | | |
| Т | reasu | ry | Shillo | ong (North |) Trea | sury | | | | | | | | | | |
| Ď | .D.O. | : | 22000 | 003 Admr | ı.M.O. | Emp. State Insurance | e Scheme (Lbe) | Shillong | | | | | | | | |
| Mo | onth o | of Accou | int: SEP/2 | 2022 | | | | | | | | | | | | |
| | | Minor r Head | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Heau | | Head | | Schille | | | | (State) | · | 8009 | - 7610 | · • | (A.G.)) |
| 2230 | 01 | | 03) Secondary | | | 50.Other Charges | | General-Voted | 2296 | Voucher | 2,23,745 | 0 | 0 | 0 | 2,23,745 | 2,23,745 |
| | | (| Care For Esi Be | eneficiaries | | | | General-Voted | 3505 | Voucher | 2,19,105 | 0 | 0 | 0 | 2,19,105 | 2,19,105 |
| | | | | | | | | General-Voted | 3622 | Voucher | 1,35,978 | 0 | 0 | 0 | 1,35,978 | 1,35,978 |
| | | | | | | | | General-Voted | 3623 | Voucher | 70,827 | 0 | 0 | 0 | 70,827 | 70,827 |
| | | | | | | | | General-Voted | 3624 | Voucher | 2,18,496 | 0 | 0 | 0 | 2,18,496 | 2,18,496 |
| | | | | | | | | General-Voted | 3625 | Voucher | 2,25,617 | 0 | 0 | 0 | 2,25,617 | 2,25,617 |
| | | | | | | | Total Object I | Head 50 : | | | 15,76,881 | 0 | 0 | 0 | 15,76,881 | 15,76,881 |
| | | | | | | | Total Sub Hea | d: | | | 15,76,881 | 0 | 0 | 0 | 15,76,881 | 15,76,881 |
| | | | | | | | Total Minor H | Iead 111: | | | 26,10,421 | 0 | 99,000 | 0 | 25,11,421 | 26,10,421 |
| | | | | | | | Total Sub Maj | jor Head 1: | | | 26,10,421 | 0 | 99,000 | 0 | 25,11,421 | 26,10,421 |
| | | | | | | | Total Major H | Iead 2230: | | | 26,10,421 | 0 | 99,000 | 0 | 25,11,421 | 26,10,421 |
| | | | | | | | Total of Mont | h : | | | 26,10,421 | 0 | 99,000 | 0 | 25,11,421 | 26,10,421 |
| Mo | onth o | of Accou | int: OCT/ | 2022 | | | | | | | | | | | | |
| | | Minor | | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Majo Head | r Head l | Head | | Sub Head | | Schme | | | | (State) | ~, | | - 7610 | (F : - : : : :) | (A.G.)) |
| 2230 | 01 | | 01) Employees | | | (01) Salaries, Sumtuary | | Voted-Sixth- | 1034 | Voucher | 2,84,725 | 0 | 35,000 | 0 | 2,49,725 | 2,84,725 |
| | | | nsurance Dispe | ensaries- | | Allowance | | Schedule-Khasi Voted-Sixth- Schedule-Khasi | 1099 | Voucher | 5,88,272 | 0 | 50,000 | 0 | 5,38,272 | 5,88,272 |
| | | | | | | | | Voted-Sixth- Schedule-Khasi | 2034 | Voucher | 54,138 | 0 | 0 | 0 | 54,138 | 54,138 |
| Visit us | s at h | ttp//cag | .gov.in/ae/n | neghalaya | <u> </u> | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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| Depar | rtment | Labour Depar | tment | | | | | | | | | | | |
|------------------------|---------|--|------------|--------------------------------------|-------------------------|--------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|----------------|
| Treas | ury | Shillong (North | h) Treas | sury | | | | | | | | | | |
| D.D.C |).: | 2200003 Adm | ın.M.O. | Emp. State Insurance | e Scheme (Lbe) Sh | nillong | | | | | | | | |
| Month | of Acco | ount: OCT/2022 | | | | | | | | | | | | |
| Major Sul Head Majo | | | Sub Sub | Object Head | Categorised I | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| Hea | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 01 | 111 | (01) Employees'State Insurance Dispensaries- | 0 | (01) Salaries, Sumtuary Allowance | Total Object Hea | ad 1: | | | 9,27,135 | 0 | 85,000 | 0 | 8,42,135 | 9,27,13 |
| | | _ | | (13) Office Expenses | | oted-Sixth-chedule-Khasi | 2474 | Voucher | 33,927 | 0 | 0 | 0 | 33,927 | 33,92 |
| | | | | | Total Object Hea | ad 13: | | | 33,927 | 0 | 0 | 0 | 33,927 | 33,92 |
| | T T | | | | Total Sub Head | : | | | 9,61,062 | 0 | 85,000 | 0 | 8,76,062 | 9,61,062 |
| | | (02) Establishment Of The Administrative | 0 | (01) Salaries, Sumtuary | C | General-Voted | 378 | Voucher | 1,58,040 | 0 | 14,000 | 0 | 1,44,040 | 1,58,040 |
| | | Officer Of E.S.I | | Allowance | Total Object Hea | ad 1: | | | 1,58,040 | 0 | 14,000 | 0 | 1,44,040 | 1,58,04 |
| | | | | | Total Sub Head | : | | | 1,58,040 | 0 | 14,000 | 0 | 1,44,040 | 1,58,04 |
| | | (03) Secondary & Tertiary | | 50.Other Charges | C | General-Voted | 1638 | Voucher | 1,97,484 | 0 | 0 | 0 | 1,97,484 | 1,97,48 |
| | | Care For Esi Beneficiaries | | | C | General-Voted | 1642 | Voucher | 1,98,335 | 0 | 0 | 0 | 1,98,335 | 1,98,33 |
| | | | | | C | General-Voted | 1647 | Voucher | 4,30,740 | 0 | 0 | 0 | 4,30,740 | 4,30,740 |
| | | | | | Total Object Hea | ad 50: | | | 8,26,559 | 0 | 0 | 0 | 8,26,559 | 8,26,559 |
| | | | | | Total Sub Head | : | | | 8,26,559 | 0 | 0 | 0 | 8,26,559 | 8,26,559 |
| | | | | | Total Minor Hea | d 111: | | | 19,45,661 | 0 | 99,000 | 0 | 18,46,661 | 19,45,66 |
| | | | | | Total Sub Major | Head 1: | | | 19,45,661 | 0 | 99,000 | 0 | 18,46,661 | 19,45,66 |
| | | | | | Total Major Hea | d 2230: | | | 19,45,661 | 0 | 99,000 | 0 | 18,46,661 | 19,45,66 |
| | | | | | Total of Month | : | | | 19,45,661 | 0 | 99,000 | 0 | 18,46,661 | 19,45,66 |
| Month | of Acco | ount: NOV/2022 | | | | | | | | | | | | |
| Iajor Sul | h Mino | r Sub | Sub | Object Head | Categorised I | Plan/Non-Plan | | Туре | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Den | nand : | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|---------------------|-----------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|----------------------------|--------|----------------------------|-----------------|
| Depa | artment : | Labour Depar | tment | | | | | | | | | | | |
| Trea | asury | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| D.D. | О.: | 2200003 Adn | nn.M.O | .Emp. State Insurance | e Scheme (Lbe) | Shillong | | | | | | | | |
| Mont | h of Acco | ount: NOV/2022 | | | | | | | | | | | | |
| Major Su Head Ma | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| He | | 11044 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 01 | | (01) Employees'State Insurance Dispensaries- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1071 | Voucher | 2,91,094 | 0 | 35,000 | 0 | 2,56,094 | 2,91,094 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 1087 | Voucher | 6,04,004 | 0 | 50,000 | 0 | 5,54,004 | 6,04,004 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 2780 | Voucher | 56,745 | 0 | 0 | 0 | 56,745 | 56,745 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 2781 | Voucher | 1,07,658 | 0 | 0 | 0 | 1,07,658 | 1,07,658 |
| | | | | | Total Object I | Head 1 : | | | 10,59,501 | 0 | 85,000 | 0 | 9,74,501 | 10,59,501 |
| | | | | | Total Sub Hea | ıd: | | | 10,59,501 | 0 | 85,000 | 0 | 9,74,501 | 10,59,501 |
| | | . , | 0 | (01) Salaries, Sumtuary | | General-Voted | 2760 | Voucher | 28,764 | 0 | 0 | 0 | 28,764 | 28,764 |
| | | The Administrative Officer Of E.S.I | | Allowance | | General-Voted | 292 | Voucher | 1,61,298 | 0 | 14,000 | 0 | 1,47,298 | 1,61,298 |
| | | | | | Total Object I | Head 1: | | | 1,90,062 | 0 | 14,000 | 0 | 1,76,062 | 1,90,062 |
| | | | | | Total Sub Hea | nd: | | | 1,90,062 | 0 | 14,000 | 0 | 1,76,062 | 1,90,062 |
| | | (03) Secondary & Tertiary | 0 | 50.Other Charges | | General-Voted | 2220 | Voucher | 3,39,143 | 0 | 0 | 0 | 3,39,143 | 3,39,143 |
| | | Care For Esi Beneficiaries | | | | General-Voted | 2315 | Voucher | 1,92,197 | 0 | 0 | 0 | 1,92,197 | 1,92,197 |
| | | | | | | General-Voted | 3496 | Voucher | 7,04,415 | 0 | 0 | 0 | 7,04,415 | 7,04,415 |
| | | | | | | General-Voted | 3553 | Voucher | 2,36,019 | 0 | 0 | 0 | 2,36,019 | 2,36,019 |
| | | | | | | General-Voted | 3555 | Voucher | 1,40,292 | 0 | 0 | 0 | 1,40,292 | 1,40,292 |
| | | | | | Total Object I | Head 50: | | | 16,12,066 | 0 | 0 | 0 | 16,12,066 | 16,12,066 |
| | | | | | Total Sub Hea | nd: | | | 16,12,066 | 0 | 0 | 0 | 16,12,066 | 16,12,066 |
| | | | | | Total Minor H | Iead 111 : | | | 28,61,629 | 0 | 99,000 | 0 | 27,62,629 | 28,61,629 |

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Run Date:

| Demand: | 31 Labou | ır, Employı | nent and Skil Deve | lopment | | | | | | | | | |
|---------------------------------|---|-------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------------------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| Department | t: Labour Depa | artment | | | | | | | | | | | |
| Treasury | Shillong (No | | ırv | | | | | | | | | | |
| D.D.O. : | | | mp. State Insurance | e Scheme (I be) | Shillong | | | | | | | | |
| | ecount: NOV/2022 | | mp. State msuranec | C Scheme (Loc) | Simong | | | | | | | | |
| Major Sub Min Head Major Hea | nor Sub | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction (as per A.G | . A&E) | Net Amount (as per SOP) | Gross Amount |
| Head | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 01 | | | | Total Sub Ma | jor Head 1: | | | 28,61,629 | 0 | 99,000 | 0 | 27,62,629 | 28,61,629 |
| | | | | Total Major H | lead 2230: | | | 28,61,629 | 0 | 99,000 | 0 | 27,62,629 | 28,61,629 |
| | | | | Total of Mont | h : | | | 28,61,629 | 0 | 99,000 | 0 | 27,62,629 | 28,61,629 |
| Month of Ac | count: DEC/2022 | | | | | | | | | | | | |
| Major Sub Min Head Major Hea | | Sub C | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head Head | id Iread | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 01 111 | (01) Employees'State Insurance Dispensaries- | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1010 | Voucher | 6,10,604 | 0 | 40,000 | 0 | 5,70,604 | 6,10,604 |
| | | | | | Voted-Sixth- Schedule-Khasi | 1961 | Voucher | 2,382 | 0 | 0 | 0 | 2,382 | 2,382 |
| | | | | | Voted-Sixth- Schedule-Khasi | 4399 | Voucher | 2,92,294 | 0 | 35,000 | 0 | 2,57,294 | 2,92,294 |
| | | | | | Voted-Sixth- Schedule-Khasi | 4435 | Voucher | 5,03,846 | 0 | 40,000 | 0 | 4,63,846 | 5,03,846 |
| | | | | | Voted-Sixth- Schedule-Khasi | 4438 | Voucher | 99,870 | 0 | 0 | 0 | 99,870 | 99,870 |
| | | | | | Voted-Sixth- Schedule-Khasi | 979 | Voucher | 2,92,294 | 0 | 35,000 | 0 | 2,57,294 | 2,92,294 |
| | | | | Total Object I | Head 1 : | | | 18,01,290 | 0 | 1,50,000 | 0 | 16,51,290 | 18,01,290 |
| | | | 14. Rent, Rates And Taxes | | Voted-Sixth- Schedule-Khasi | 1737 | Voucher | 4,55,190 | 0 | 0 | 0 | 4,55,190 | 4,55,190 |
| | | | | Total Object I | Head 14 : | | | 4,55,190 | 0 | 0 | 0 | 4,55,190 | 4,55,190 |
| | | | 28. Professional | | Voted-Sixth- | 1679 | Voucher | 4,00,000 | 0 | 0 | 0 | 4,00,000 | 4,00,000 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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| D | emar | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-----------------|-------|----------------|---|-------------------------------------|------------------------------|----------------------|---------------|----------|----------|-----------|---------------------|--------------------------------|------------------|----------------------------|-----------------|
| De | epart | ment | : Labour Depar | tment | | | | | | | | | | | |
| Tı | easu | ry | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| Ď. | D.O. | : | 2200003 Adn | n.M.O | .Emp. State Insurance | e Scheme (Lbe) | Shillong | | | | | | | | |
| Mo | nth o | of Acco | ount: DEC/2022 | | | | | | | | | | | | |
| | | | or Sub l Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction Ar (as per A.G. A | A&E) | Net Amount (as per SOP) | Gross Amount |
| | Head | l | | Head | | | | | | (State) | | 8009 - | 7610 | | (A.G.)) |
| 2230 | 01 | 111 | (01) Employees'State Insurance Dispensaries- | 0 | 28. Professional Services | Total Object H | lead 28 : | | | 4,00,000 | 0 | 0 | 0 | 4,00,000 | 4,00,000 |
| | | | | | | Total Sub Hea | d : | | | 26,56,480 | 0 | 1,50,000 | 0 | 25,06,480 | 26,56,480 |
| | | | () | 0 | (01) Salaries, Sumtuary | | General-Voted | 177 | Voucher | 1,63,698 | 0 | 23,000 | 0 | 1,40,698 | 1,63,698 |
| | | | The Administrative Officer Of E.S.I | | Allowance | | General-Voted | 3015 | Voucher | 1,63,698 | 0 | 5,000 | 0 | 1,58,698 | 1,63,698 |
| | | | | | Total Object H | lead 1 : | | | 3,27,396 | 0 | 28,000 | 0 | 2,99,396 | 3,27,396 | |
| | | | | 28. Payment For Professional And | | General-Voted | 1581 | Voucher | 4,00,000 | 0 | 0 | 0 | 4,00,000 | 4,00,000 | |
| | | | | Special Special | Total Object H | lead 28 : | | | 4,00,000 | 0 | 0 | 0 | 4,00,000 | 4,00,000 | |
| | | | | | | Total Sub Hea | d : | | | 7,27,396 | 0 | 28,000 | 0 | 6,99,396 | 7,27,396 |
| | | | (03) Secondary & Tertiary | | 50.Other Charges | | General-Voted | 1582 | Voucher | 4,76,889 | 0 | 0 | 0 | 4,76,889 | 4,76,889 |
| | | | Care For Esi Beneficiaries | | | Total Object H | lead 50 : | | | 4,76,889 | 0 | 0 | 0 | 4,76,889 | 4,76,889 |
| | | | | | | Total Sub Hea | d : | | | 4,76,889 | 0 | 0 | 0 | 4,76,889 | 4,76,889 |
| | | | | | | Total Minor H | ead 111: | | | 38,60,765 | 0 | 1,78,000 | 0 | 36,82,765 | 38,60,765 |
| | | | | | | Total Sub Maj | or Head 1: | | | 38,60,765 | 0 | 1,78,000 | 0 | 36,82,765 | 38,60,765 |
| | | | | | | Total Major H | ead 2230: | | | 38,60,765 | 0 | 1,78,000 | 0 | 36,82,765 | 38,60,765 |
| | | | | | | Total of Month | ı : | | | 38,60,765 | 0 | 1,78,000 | 0 | 36,82,765 | 38,60,765 |
| Major Head N | Sub | Mino r Head | ount: JAN/2023 or Sub d Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | | Deduction by DDO | Deduction Ar (as per A.G. A | A&E) | Net Amount (as per SOP) | |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| Demand: 31 Labour, Employment and Skil Development | | | | | | | | | | | | | | |
|---|----------|---|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Depa | rtment : | Labour Depar | rtment | | | | | | | | | | | |
| Treas | sury | Shillong (Nort | th) Trea | sury | | | | | | | | | | |
| ; D.D.(| D. : | 2200003 Adn | nn.M.O | .Emp. State Insurance | e Scheme (Lbe) | Shillong | | | | | | | | |
| Month | of Acco | unt: JAN/2023 | | | | | | | | | | | | |
| Major Su Head Maj | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Hea | | 11000 | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 01 | | (01) Employees'State Insurance Dispensaries- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1472 | Voucher | 50,952 | 0 | 0 | 0 | 50,952 | 50,952 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 1476 | Voucher | 80,208 | 0 | 0 | 0 | 80,208 | 80,208 |
| | | | | | Total Object H | Iead 1 : | | | 1,31,160 | 0 | 0 | 0 | 1,31,160 | 1,31,160 |
| | | | | | Total Sub Hea | d : | | | 1,31,160 | 0 | 0 | 0 | 1,31,160 | 1,31,160 |
| | | | 0 | (01) Salaries, Sumtuary | | General-Voted | 1368 | Voucher | 26,064 | 0 | 0 | 0 | 26,064 | 26,064 |
| | _ I | The Administrative Officer Of E.S.I | | Allowance | Total Object H | Head 1: | | | 26,064 | 0 | 0 | 0 | 26,064 | 26,064 |
| | | | | | Total Sub Hea | d : | | | 26,064 | 0 | 0 | 0 | 26,064 | 26,064 |
| | | (03) Secondary & Tertiary | | 50.Other Charges | | General-Voted | 1632 | Voucher | 4,48,197 | 0 | 0 | 0 | 4,48,197 | 4,48,197 |
| | | Care For Esi Beneficiaries | 8 | | | General-Voted | 351 | Voucher | 2,63,554 | 0 | 0 | 0 | 2,63,554 | 2,63,554 |
| | | | | | | General-Voted | 715 | Voucher | 1,56,387 | 0 | 0 | 0 | 1,56,387 | 1,56,387 |
| | | | | | Total Object H | Iead 50: | | | 8,68,138 | 0 | 0 | 0 | 8,68,138 | 8,68,138 |
| | | | | | Total Sub Hea | d : | | | 8,68,138 | 0 | 0 | 0 | 8,68,138 | 8,68,138 |
| | | | | | Total Minor H | lead 111 : | | | 10,25,362 | 0 | 0 | 0 | 10,25,362 | 10,25,362 |
| | | | | | Total Sub Maj | or Head 1: | | | 10,25,362 | 0 | 0 | 0 | 10,25,362 | 10,25,362 |
| | | | | | Total Major H | Lead 2230: | | | 10,25,362 | 0 | 0 | 0 | 10,25,362 | 10,25,362 |
| | | | | | Total of Montl | h : | | | 10,25,362 | 0 | 0 | 0 | 10,25,362 | 10,25,362 |
| Month | of Acco | unt: FEB/2023 | | | | | | | | | | | | |
| Major Su | b Minor | Sub | Sub | Object Head | Categorised | Plan/Non-Plan | | Туре | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| D | emar | nd: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|--|------------|--------------------------------------|--------------------------------|--------------------------------|----------|---------|-----------|---------------------|-------------------------|--------|----------------------------|-----------------|
| De | epart | ment: | Labour Depar | rtment | | | | | | | | | | | |
| Tr | reasu | ıry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| D. | D.O. | . : | 2200003 Adn | nn.M.O. | .Emp. State Insurance | e Scheme (Lbe) | Shillong | | | | | | | | |
| Mo | onth o | of Accou | int: FEB/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 01) Employees'State nsurance Dispensaries- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1120 | Voucher | 6,26,936 | 0 | 50,000 | 0 | 5,76,936 | 6,26,936 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 2721 | Voucher | 17,301 | 0 | 0 | 0 | 17,301 | 17,301 | |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 935 | Voucher | 3,00,786 | 0 | 35,000 | 0 | 2,65,786 | 3,00,786 |
| | | | | | | Total Object I | Head 1 : | | | 9,45,023 | 0 | 85,000 | 0 | 8,60,023 | 9,45,023 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 3048 | Voucher | 43,641 | 0 | 0 | 0 | 43,641 | 43,641 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 3050 | Voucher | 43,641 | 0 | 0 | 0 | 43,641 | 43,641 |
| | | | | | | Total Object I | Head 2: | | | 87,282 | 0 | 0 | 0 | 87,282 | 87,282 |
| | | | | | | Total Sub Hea | ıd: | | | 10,32,305 | 0 | 85,000 | 0 | 9,47,305 | 10,32,305 |
| | | | 02) Establishment Of The Administrative | 0 | (01) Salaries, Sumtuary | | General-Voted | 41 | Voucher | 1,68,042 | 0 | 15,000 | 0 | 1,53,042 | 1,68,042 |
| | | 1 1 | Officer Of E.S.I | | Allowance | Total Object I | Head 1: | | | 1,68,042 | 0 | 15,000 | 0 | 1,53,042 | 1,68,042 |
| | | | | | 02. Wages | | General-Voted | 3022 | Voucher | 43,641 | 0 | 0 | 0 | 43,641 | 43,641 |
| | | | | | | Total Object I | Head 2: | | | 43,641 | 0 | 0 | 0 | 43,641 | 43,641 |
| | | | | | | Total Sub Hea | ıd: | | | 2,11,683 | 0 | 15,000 | 0 | 1,96,683 | 2,11,683 |
| | | | 03) Secondary & Tertiary | | 50.Other Charges | | General-Voted | 1374 | Voucher | 3,50,045 | 0 | 0 | 0 | 3,50,045 | 3,50,045 |
| | | | Care For Esi Beneficiaries | 3 | | | General-Voted | 2785 | Voucher | 1,69,721 | 0 | 0 | 0 | 1,69,721 | 1,69,721 |
| | | | | | | Total Object I | Head 50: | | | 5,19,766 | 0 | 0 | 0 | 5,19,766 | 5,19,766 |
| | | | | | | Total Sub Hea | nd : | | | 5,19,766 | 0 | 0 | 0 | 5,19,766 | 5,19,766 |

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| | | | | | | | | | | | | | | -5, 00, -0-0 | |
|-------|--------|---------------|--|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | eman | ıd: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
| De | eparti | ment : | Labour Depar | rtment | | | | | | | | | | | |
| Tr | easui | ry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| D. | D.O. | : | 2200003 Adn | nn.M.O | .Emp. State Insurance | e Scheme (Lbe) | Shillong | | | | | | | | |
| Mo | nth o | f Accoun | nt: FEB/2023 | | | | | | | | | | | | |
| Major | Sub | Minor Head | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | 111 | | | | Total Minor H | Iead 111: | | | 17,63,754 | 0 | 1,00,000 | 0 | 16,63,754 | 17,63,754 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 17,63,754 | 0 | 1,00,000 | 0 | 16,63,754 | 17,63,754 |
| | | | | | | Total Major H | lead 2230: | | | 17,63,754 | 0 | 1,00,000 | 0 | 16,63,754 | 17,63,754 |
| | | | | | | Total of Montl | h : | | | 17,63,754 | 0 | 1,00,000 | 0 | 16,63,754 | 17,63,754 |
| Mo | nth o | f Accoun | nt: MAR/2023 | | | | | | | | | | | | |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | |) Employees'State purance Dispensaries- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 29 | Voucher | 3,00,786 | 0 | 35,000 | 0 | 2,65,786 | 3,00,786 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 32 | Voucher | 6,23,018 | 0 | 50,000 | 0 | 5,73,018 | 6,23,018 |
| | | | | | | Total Object H | Head 1: | | | 9,23,804 | 0 | 85,000 | 0 | 8,38,804 | 9,23,804 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 3737 | Voucher | 18,277 | 0 | 0 | 0 | 18,277 | 18,277 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 3738 | Voucher | 18,277 | 0 | 0 | 0 | 18,277 | 18,277 |
| | | | | | | Total Object H | Head 2 : | | | 36,554 | 0 | 0 | 0 | 36,554 | 36,554 |
| | | | | | 06. Medical Treatment | | Voted-Sixth- Schedule-Khasi | 6984 | Voucher | 14,386 | 0 | 0 | 0 | 14,386 | 14,386 |
| | | 1 1 | | | | | | | | | | | | | |
| | | | | | | Total Object H | Head 6: | | | 14,386 | 0 | 0 | 0 | 14,386 | 14,386 |

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Run Date:

| | | | | | | | | | | | | | | | 7 |
|-----------------|--------|-------------------------|---|------------------------------|--------------------------------------|--------------------------------|--------------------------------|----------|----------|-----------------|---------------------|--------------------------|----------|----------------------------|-----------------|
| D | eman | nd: | 31 Labour | r, Emplo | yment and Skil Deve | elopment | | | | | | | | | |
| De | eparti | ment : | Labour Depa | rtment | | | | | | | | | | | |
| Tr | reasui | ry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| Ď. | D.O. | : | 2200003 Adı | mn.M.O | .Emp. State Insurance | e Scheme (Lbe) | Shillong | | | | | | | | |
| Mo | nth o | of Accou | unt: MAR/2023 | | | | | | | | | | | | |
| Major Head N | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Heau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | \ / I # | 0 | (13) Office Expenses | Total Object I | Head 13: | | | 24,650 | 0 | 0 | 0 | 24,650 | 24,650 |
| | Insur | Insurance Dispensaries- | | 14. Rent, Rates And Taxes | | Voted-Sixth- Schedule-Khasi | 6643 | Voucher | 3,79,325 | 0 | 0 | 0 | 3,79,325 | 3,79,325 | |
| | | | | | | Total Object H | Iead 14 : | | | 3,79,325 | 0 | 0 | 0 | 3,79,325 | 3,79,325 |
| | | | | 28. Professional Services | | Voted-Sixth- Schedule-Khasi | 6507 | Voucher | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 | |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 6514 | Voucher | 1,00,000 | 0 | 0 | 0 | 1,00,000 | 1,00,000 |
| | | | | | | Total Object I | Iead 28: | | | 1,25,000 | 0 | 0 | 0 | 1,25,000 | 1,25,000 |
| | | | | | | Total Sub Hea | d : | | | 15,03,719 | 0 | 85,000 | 0 | 14,18,719 | 15,03,719 |
| | | 1 1 | (02) Establishment Of Γhe Administrative | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 681 | Voucher | 1,68,042 | 0 | 15,000 | 0 | 1,53,042 | 1,68,042 |
| | | | Officer Of E.S.I | | Anowance | Total Object H | Iead <i>1 :</i> | | | 1,68,042 | 0 | 15,000 | 0 | 1,53,042 | 1,68,042 |
| | | | | | 02. Wages | | General-Voted | 3628 | Voucher | 18,277 | 0 | 0 | 0 | 18,277 | 18,277 |
| | | | | | | Total Object H | Iead 2 : | | | 18,277 | 0 | 0 | 0 | 18,277 | 18,277 |
| | | | | | (13) Office Expenses | | General-Voted | 3259 | Voucher | 2,215 | 0 | 0 | 0 | 2,215 | 2,215 |
| | | | | | | | General-Voted | 3261 | Voucher | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | | | | | | General-Voted | 4308 | Voucher | 52,000 | 0 | 0 | 0 | 52,000 | 52,000 |
| | | | | | | | General-Voted | 4829 | Voucher | 13,927 | 0 | 0 | 0 | 13,927 | 13,927 |
| | | | | | | Total Object H | Iead 13 : | | | 73,142 | 0 | 0 | 0 | 73,142 | 73,142 |
| | | | | | 14. Rent, Rates And Taxes | | General-Voted | 4299 | Voucher | 22,000 | 0 | 0 | 0 | 22,000 | 22,000 |
| | | | | | Lanco | Total Object H | Iead 14 : | | | 22,000 | 0 | 0 | 0 | 22,000 | 22,000 |
| | | | | | 28. Payment For Professional And | | General-Voted | 4485 | Voucher | 1,00,000 | 0 | 0 | 0 | 1,00,000 | 1,00,000 |
| T 70 0. | | | . , , | | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

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| Γ | epartment : | Labour Depar | tment | | | | | | | | | | | |
|---------------|-------------------------|--|------------|-----------------------------|----------------------|---------------|----------|---------|-------------|---------------------|--------------------------|--------|----------------------------|---------------|
| Г | reasury | Shillong (Nort | th) Trea | asury | | | | | | | | | | |
| ij | D.D.O. : | 2200003 Adn | nn.M.O | D.Emp. State Insura | nce Scheme (Lbe) | Shillong | | | | | | | | |
| | | ount: MAR/2023 | | Tampi State Insura | | | | | | | | | | |
| I ajor | Sub Minoi Major Head | r Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gros Amour |
| | Head | 11044 | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | | (02) Establishment Of | 0 | 28. Payment For | | General-Voted | 4487 | Voucher | 1,00,000 | 0 | 0 | 0 | 1,00,000 | 1,00,00 |
| | 1 1 | The Administrative Officer Of E.S.I | | Professional And Special | Total Object I | Head 28 : | | | 2,00,000 | 0 | 0 | 0 | 2,00,000 | 2,00,00 |
| | | | | | Total Sub Hea | ıd : | | | 4,81,461 | 0 | 15,000 | 0 | 4,66,461 | 4,81,46 |
| | | (03) Secondary & Tertiary | 0 | 50.Other Charges | | General-Voted | 1107 | Voucher | 1,90,045 | 0 | 0 | 0 | 1,90,045 | 1,90,04 |
| | | Care For Esi Beneficiaries | 1 | | | General-Voted | 1109 | Voucher | 1,37,657 | 0 | 0 | 0 | 1,37,657 | 1,37,65 |
| | | | | | | General-Voted | 3263 | Voucher | 5,76,740 | 0 | 0 | 0 | 5,76,740 | 5,76,74 |
| | | | | | | General-Voted | 3623 | Voucher | 1,73,066 | 0 | 0 | 0 | 1,73,066 | 1,73,06 |
| | | | | | | General-Voted | 3625 | Voucher | 1,87,408 | 0 | 0 | 0 | 1,87,408 | 1,87,40 |
| | | | | | | General-Voted | 3626 | Voucher | 2,01,895 | 0 | 0 | 0 | 2,01,895 | 2,01,89 |
| | | | | | | General-Voted | 3637 | Voucher | 8,415 | 0 | 0 | 0 | 8,415 | 8,4 |
| | | | | | | General-Voted | 3641 | Voucher | 2,37,325 | 0 | 0 | 0 | 2,37,325 | 2,37,32 |
| | | | | | | General-Voted | 4536 | Voucher | 2,89,493 | 0 | 0 | 0 | 2,89,493 | 2,89,49 |
| | | | | | Total Object I | Head 50: | | | 20,02,044 | 0 | 0 | 0 | 20,02,044 | 20,02,04 |
| | | | | | Total Sub Hea | d: | | | 20,02,044 | 0 | 0 | 0 | 20,02,044 | 20,02,04 |
| | | | | | Total Minor H | lead 111 : | | | 39,87,224 | 0 | 1,00,000 | 0 | 38,87,224 | 39,87,22 |
| | | | | | Total Sub Ma | jor Head 1: | | | 39,87,224 | 0 | 1,00,000 | 0 | 38,87,224 | 39,87,22 |
| | | | | | Total Major H | lead 2230: | | | 39,87,224 | 0 | 1,00,000 | 0 | 38,87,224 | 39,87,22 |
| | | | | | Total of Mont | h : | | | 39,87,224 | 0 | 1,00,000 | 0 | 38,87,224 | 39,87,22 |
| | | | | | Total of DDO | 2200003: | | | 2,50,07,061 | 0 | 11,21,200 | 0 | 2,38,85,861 | 2,50,07,06 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| • | | | | |
|-----------------------|---|--|----------------------------|-------------|
| Demand: | 31 Labour, Employment and Skil Developme | ent | | |
| Department : | Labour Department | | | |
| Treasury | Shillong (North) Treasury | | | |
| D.D.O. : | 2200003 Admn.M.O.Emp. State Insurance Sche | eme (Lbe) Shillong | | |
| Internal Adjustment o | of A.G. Office: | | | |
| | | DDO wise Total (Original +Re | econcilation+IA) : | 2,50,07,061 |
| Summary of DDO wis | se expenditure | | | |
| 2230 01 111 (01) | Employees'State Insurance Dispensaries- | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1,15,23,385 |
| 2230 01 111 (01) | Employees'State Insurance Dispensaries- | 0 02. Wages | Voted-Sixth-Schedule-Khasi | 2,17,832 |
| 2230 01 111 (01) | Employees'State Insurance Dispensaries- | 0 06. Medical Treatment | Voted-Sixth-Schedule-Khasi | 14,386 |
| 2230 01 111 (01) | Employees'State Insurance Dispensaries- | 0 (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 58,577 |
| 2230 01 111 (01) | Employees'State Insurance Dispensaries- | 14. Rent, Rates And Taxes | Voted-Sixth-Schedule-Khasi | 8,34,515 |
| 2230 01 111 (01) | Employees'State Insurance Dispensaries- | 28. Professional Services | Voted-Sixth-Schedule-Khasi | 5,25,000 |
| | Establishment Of The Administrative icer Of E.S.I | 0 (01) Salaries, Sumtuary Allowance | General-Voted | 20,11,846 |
| ` , | Establishment Of The Administrative icer Of E.S.I | 0 02. Wages | General-Voted | 1,08,916 |
| | Establishment Of The Administrative icer Of E.S.I | 0 (13) Office Expenses | General-Voted | 73,142 |
| | Establishment Of The Administrative icer Of E.S.I | 0 14. Rent, Rates And Taxes | General-Voted | 22,000 |
| ` , | Establishment Of The Administrative icer Of E.S.I | 28. Payment For Professional And Special | General-Voted | 6,00,000 |
| , , | Secondary & Tertiary Care For Esi deficiaries | 50.Other Charges | General-Voted | 90,17,462 |

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| Run Date : | 19/05/2023 |
|------------|------------|
|------------|------------|

| Demand: | 31 Labour, Employment and Skil Development |
|------------------|---|
| Department : | Labour Department |
| Treasury | Shillong (North) Treasury |
| D.D.O. : | 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong |
| Summary of DDO v | vise expenditure_ |
| | 2,50,07,061 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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Run Date:

| | Dema | nd: | 31 Labour, | Emplo | yment and Skil Devel | opment | | | | | | | | | |
|------|--------|------------------|---------------------------------|------------|--------------------------------------|----------------------|---------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | tment : | Labour Depart | ment | | | | | | | | | | | |
| Т | reasu | ıry | Shillong (North | n) Trea | sury | | | | | | | | | | |
| Ď | D.O. | .: | 2200004 Direc | ctor Of | Employment & Craft | sman Training | Meghalaya | | | | | | | | |
| Mo | onth (| of Acco | unt: APR/2022 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11044 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | |) | (01) Salaries, Sumtuary | | General-Voted | 404 | Voucher | 1,26,742 | 0 | 20,000 | 0 | 1,06,742 | 1,26,742 |
| | | | Establishment - | | Allowance | | General-Voted | 420 | Voucher | 3,82,712 | 0 | 40,500 | 0 | 3,42,212 | 3,82,712 |
| | | | | | | | General-Voted | 422 | Voucher | 41,093 | 0 | 0 | 0 | 41,093 | 41,093 |
| | | | | | | Total Object I | Head 1: | | | 5,50,547 | 0 | 60,500 | 0 | 4,90,047 | 5,50,547 |
| | | | | | | Total Sub Hea | nd: | | | 5,50,547 | 0 | 60,500 | 0 | 4,90,047 | 5,50,547 |
| | | | ` / I | 0 | (01) Salaries, Sumtuary | | General-Voted | 401 | Voucher | 70,000 | 0 | 0 | 0 | 70,000 | 70,000 |
| | | | Employment Market Information:- | | Allowance | | General-Voted | 410 | Voucher | 2,96,974 | 0 | 15,000 | 0 | 2,81,974 | 2,96,974 |
| | | | | | | Total Object I | Head 1: | | | 3,66,974 | 0 | 15,000 | 0 | 3,51,974 | 3,66,974 |
| | | | | | | Total Sub Hea | nd: | | | 3,66,974 | 0 | 15,000 | 0 | 3,51,974 | 3,66,974 |
| | | | (03) Establishment Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 399 | Voucher | 2,39,332 | 0 | 33,000 | 0 | 2,06,332 | 2,39,332 |
| | | | Vocational Guidance Unit | | Allowance | | General-Voted | 414 | Voucher | 1,84,785 | 0 | 10,000 | 0 | 1,74,785 | 1,84,785 |
| | | | | | | Total Object I | Head 1: | | | 4,24,117 | 0 | 43,000 | 0 | 3,81,117 | 4,24,117 |
| | | | | | | Total Sub Hea | nd: | | | 4,24,117 | 0 | 43,000 | 0 | 3,81,117 | 4,24,117 |
| | | | (-) | 0 | (01) Salaries, Sumtuary | | General-Voted | 157 | Voucher | 3,36,767 | 0 | 47,580 | 0 | 2,89,187 | 3,36,767 |
| | | | Craftsmen & Supervisors | | Allowance | | General-Voted | 407 | Voucher | 2,32,622 | 0 | 27,000 | 0 | 2,05,622 | 2,32,622 |
| | | | | | | Total Object I | Head 1: | | | 5,69,389 | 0 | 74,580 | 0 | 4,94,809 | 5,69,389 |
| | | | | | | Total Sub Hea | nd: | | | 5,69,389 | 0 | 74,580 | 0 | 4,94,809 | 5,69,389 |
| | | I I | (05) Resources And Manpower | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 418 | Voucher | 1,58,077 | 0 | 22,120 | 0 | 1,35,957 | 1,58,077 |
| | | | po noi | | | Total Object I | Head 1: | | | 1,58,077 | 0 | 22,120 | 0 | 1,35,957 | 1,58,077 |
| | | | | | | Total Sub Hea | nd: | | | 1,58,077 | 0 | 22,120 | 0 | 1,35,957 | 1,58,077 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

19/05/2023

| Part Head | | | | | | | | | | | | | | | | |
|--|------|-------------|----------|----------------------|-----------|-------------------------|----------------------|----------------|----------|---------|-----------|---|----------|--------|-----------|------------------|
| Treasury Shillong (North) | D | Dema | nd: | 31 Labou | r, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
| D.D.O. : | D | epart | ment: | Labour Depa | artment | | | | | | | | | | | |
| Month of Account: APK/2022 Major Sub Minor Sub Major Head Head Head Head Head Head Head Head | T | reasu | ry | Shillong (No | rth) Trea | sury | | | | | | | | | | |
| Major Sub Minor Sub Minor Sub Head Head Head Head Head Head Head Head | Ď | .D.O. | : | 2200004 Dia | rector Of | Employment & Craf | tsman Training l | Meghalaya | | | | | | | | |
| Head Major Head Hea | Mo | onth o | of Accou | ant: APR/2022 | | | | | | | | | | | | |
| Head | | | | | | Object Head | | Plan/Non-Plan | T.V. No. | Туре | | | | | | Gross Amount |
| Vicational - Training Wing in Directorate Allowance General-Voted 159 Voucher 12,745 0 0 0 0 12,745 | | • | | ireau | | | Schnie | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| Wing In Directorate | 2230 | 02 | | | 0 | | | General-Voted | 1265 | Voucher | 1,35,160 | 0 | 10,000 | 0 | 1,25,160 | 1,35,160 |
| Figure F | | | | | | Allowance | | General-Voted | 159 | Voucher | 12,745 | 0 | 0 | 0 | 12,745 | 12,745 |
| Total Sub Head : 1,85,710 | | | | wing in Directorate- | | | | General-Voted | 161 | Voucher | 37,805 | 0 | 0 | 0 | 37,805 | 37,805 |
| Total Minor Head 1 : | | | | | | | Total Object H | Iead 1: | | | 1,85,710 | 0 | 10,000 | 0 | 1,75,710 | 1,85,710 |
| Total Sub Major Head 2 : 22,54,814 0 2,25,200 0 20,29,614 22 | | | | | | | Total Sub Hea | d: | | | 1,85,710 | 0 | 10,000 | 0 | 1,75,710 | 1,85,710 |
| Total Major Head 2230 : 22,54,814 0 2,25,200 0 20,29,614 22 | | | | | | | Total Minor H | lead 1: | | | 22,54,814 | 0 | 2,25,200 | 0 | 20,29,614 | 22,54,814 |
| Total of Month Tota | | | | | | | Total Sub Maj | or Head 2: | | | 22,54,814 | 0 | 2,25,200 | 0 | 20,29,614 | 22,54,814 |
| Month of Account: MAY/2022 Major Sub Minor Head Major Head Head Sub Head Head | | | | | | | Total Major H | lead 2230: | | | 22,54,814 | 0 | 2,25,200 | 0 | 20,29,614 | 22,54,814 |
| Major Sub Minor Head Head Head Sub Sub Head Sub Head Object Head Schme Categorised Schme Plan/Non-Plan T.V. No. Type Gross Amount (State) Deduction Amount (as per A.G. A&E) Deduction Amount (as per A.G. A&E) Net Amount (as per SOP) Amount (as per A.G. A&E) Net Amount (as | | | | | | | Total of Montl | h : | | | 22,54,814 | 0 | 2,25,200 | 0 | 20,29,614 | 22,54,814 |
| Head Major Head Head Major Head Head Sub Head Head Sub Head Head Sub Head Head Sub Head Head Sub Head Head Sub Head Schme Head Head Sub Head Head Sub Head Schme Head Head Sub Head Head Sub Head Head Schme Head Head Sub Head Head Schme Head Head Head Schme Head Head | Mo | onth o | of Accou | int: MAY/2022 | | | | | | | | | | | | |
| Head | | | | | | Object Head | | Plan/Non-Plan | T.V. No. | Type | | | | | | Gross Amount |
| Allowance General-Voted 117 Voucher 41,093 0 0 0 41,093 | | | | Ticuu | | | Schille | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| Establishment - Allowance General-Voted 117 Voucher 41,093 0 0 0 41,093 General-Voted 614 Voucher 1,26,742 0 0 0 0 1,26,742 1 | 2230 | 02 | | | 0 | (01) Salaries, Sumtuary | | General-Voted | 109 | Voucher | 3,82,712 | 0 | 40,500 | 0 | 3,42,212 | 3,82,712 |
| General-Voted 614 Voucher 1,26,742 0 0 0 1,26,742 1 Total Object Head 1 : 5,50,547 0 40,500 0 5,10,047 5 Total Sub Head : 5,50,547 0 40,500 0 5,10,047 5 (02) Expansion Of 0 (01) Salaries, Sumtuary General-Voted 110 Voucher 2,96,974 0 15,000 0 2,81,974 2 | | | | Establishment - | | Allowance | | General-Voted | 117 | Voucher | | | 0 | 0 | | 41,093 |
| Total Sub Head: 5,50,547 0 40,500 0 5,10,047 5 (02) Expansion Of 0 (01) Salaries, Sumtuary General-Voted 110 Voucher 2,96,974 0 15,000 0 2,81,974 2 Employment Market Allowance | | | | | | | | General-Voted | 614 | Voucher | * | | 0 | 0 | * | 1,26,742 |
| (02) Expansion Of 0 (01) Salaries, Sumtuary General-Voted 110 Voucher 2,96,974 0 15,000 0 2,81,974 2 | | | | | | | Total Object F | Head 1: | | | 5,50,547 | 0 | 40,500 | 0 | 5,10,047 | 5,50,547 |
| Employment Market Allowance | | | | | | | Total Sub Hea | d: | | | 5,50,547 | 0 | 40,500 | 0 | 5,10,047 | 5,50,547 |
| General-Voted 98 | | | | | 0 | | | General-Voted | 110 | Voucher | 2,96,974 | 0 | 15,000 | 0 | 2,81,974 | 2,96,974 |
| V!-!4 1.44-1/ 1.4-1/ 1 1 | | | | | | Allowance | | General-Voted | 98 | | | | | | | |

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The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| De | mand: | 31 Labour, | Emplo | yment and Skil Devel | opment | | | | | | | | | |
|------|------------------------|--|------------|--------------------------------------|----------------------|---------------|----------|---------|----------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| Dep | partment | : Labour Depar | tment | | | | | | | | | | | |
| Tre | easury | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| D.I | 0.0.: | 2200004 Dire | ctor Of | Employment & Craft | sman Training N | Meghalaya | | | | | | | | |
| Mon | th of Acc | ount: MAY/2022 | | | | | | | | | | | | |
| | Sub Mino Iajor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | lead | . 110444 | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 001 | (02) Expansion Of Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 98 | Voucher | 70,000 | 0 | 0 | 0 | 70,000 | 70,000 |
| | | Information:- | | | Total Object H | lead 1 : | | | 3,66,974 | 0 | 15,000 | 0 | 3,51,974 | 3,66,974 |
| | | | | | Total Sub Head | d : | | | 3,66,974 | 0 | 15,000 | 0 | 3,51,974 | 3,66,974 |
| | | (03) Establishment Of | | (01) Salaries, Sumtuary | | General-Voted | 115 | Voucher | 1,84,785 | 0 | 10,000 | 0 | 1,74,785 | 1,84,785 |
| | | Vocational Guidance Unit | | Allowance | | General-Voted | 1582 | Voucher | 31,621 | 0 | 0 | 0 | 31,621 | 31,621 |
| | | | | | | General-Voted | 616 | Voucher | 2,39,332 | 0 | 33,000 | 0 | 2,06,332 | 2,39,332 |
| | | | | | Total Object H | lead 1 : | | | 4,55,738 | 0 | 43,000 | 0 | 4,12,738 | 4,55,738 |
| | | | | | Total Sub Head | d : | | | 4,55,738 | 0 | 43,000 | 0 | 4,12,738 | 4,55,738 |
| | | | 0 | (01) Salaries, Sumtuary | | General-Voted | 106 | Voucher | 3,36,767 | 0 | 47,580 | 0 | 2,89,187 | 3,36,767 |
| | | Craftsmen & Supervisors | | Allowance | | General-Voted | 611 | Voucher | 2,32,622 | 0 | 27,000 | 0 | 2,05,622 | 2,32,622 |
| | | | | | Total Object H | lead 1 : | | | 5,69,389 | 0 | 74,580 | 0 | 4,94,809 | 5,69,389 |
| | | | | | Total Sub Head | d : | | | 5,69,389 | 0 | 74,580 | 0 | 4,94,809 | 5,69,389 |
| | | (/ | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 114 | Voucher | 1,58,077 | 0 | 22,120 | 0 | 1,35,957 | 1,58,077 |
| | | Manpower | | Allowance | Total Object H | lead 1 : | | | 1,58,077 | 0 | 22,120 | 0 | 1,35,957 | 1,58,077 |
| | | | | | Total Sub Head | d : | | | 1,58,077 | 0 | 22,120 | 0 | 1,35,957 | 1,58,077 |
| | | ľ , g | 0 | (01) Salaries, Sumtuary | | General-Voted | 104 | Voucher | 36,546 | 0 | 0 | 0 | 36,546 | 36,546 |
| | | Vocational - Training Wing In Directorate- | | Allowance | | General-Voted | 601 | Voucher | 1,35,160 | 0 | 10,000 | 0 | 1,25,160 | 1,35,160 |
| | | | | | | General-Voted | 610 | Voucher | 13,170 | 0 | 0 | 0 | 13,170 | 13,170 |
| | | | | | Total Object H | lead 1 : | | | 1,84,876 | 0 | 10,000 | 0 | 1,74,876 | 1,84,876 |
| | | | | | Total Sub Head | d : | | | 1,84,876 | 0 | 10,000 | 0 | 1,74,876 | 1,84,876 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No. Run Date :

| Head Major Head Head Sub Schme Head Major Head Head Head Head Head Head Head Head | Net Amount Gros (as per SOP) Amoun (A.G. | | | | | | | | Meghalaya | • | | artment | Labour Depa | nent : | Depar Treasu |
|--|--|--|---|--|------------------------------------|---|--|--|--|--|--|-------------|--------------------------------------|--------------|--------------------------|
| Treasury Shillong (North) Treasury D.D.O.: 2200004 Director Of Employment & Craftsman Training Meghalaya Month of Account: MAY/2022 Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Amount by DDO (as per A.G. A&E) (as Head Head Head Head Head Head Head Head | (as per SOP) Amoun | | | | | | | | Meghalaya | | asury | | | y | Treasu |
| D.D.O.: 2200004 Director Of Employment & Craftsman Training Meghalaya Month of Account: MAY/2022 Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme Schme Head Major Head Head Head Head Head Head Head Head | (as per SOP) Amoun | | | | | | | | Meghalaya | | asury | rth) Trea | Shillong (Nor | | |
| Month of Account: MAY/2022 Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme Head Major Head Head Head Head Head Head Head Head | (as per SOP) Amoun | | | | | | | | Meghalaya | | | | | | ; D.D.O |
| Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme S | (as per SOP) Amoun | | | | | | | | | tsman Training I | of Employment & Craft | rector Of | 2200004 Dir | : | |
| Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme S | (as per SOP) Amoun | | | | | | | | | | | | | f Accoun | Month |
| Head Major Head Head Sub Schme (State) Amount by DDO (as per A.G. A&E) (as Head Head Head Head Head Sub Head Su | | , | (, , , , , , , , , , , , , , , , , , , | Deduction | Deduction | Gross | Type | TV No | Dlan/Non Dlan | Catagoricad | Object Hood | Cub | | | |
| Head Head (State) 8009 - 7610 | (A.G. | | (as per A.G. A&E) | (as per A | by DDO | | Туре | 1. V. 110. | r iaii/Noii-r iaii | | | | | | |
| 2230 02 001 Total Minor Head 1: 22.85.601 0 2.05.200 0 | (2.1.0) | 610 | 8009 - 7610 | 8009 | | (State) | | | | | I | Head | | | Head |
| 2250 02 001 | 20,80,401 22,85,60 | 0 | 2,05,200 0 | 2,05,200 | 0 | 22,85,601 | | | Iead 1: | Total Minor H | | | | 001 | 02 |
| Total Sub Major Head 2: 22,85,601 0 2,05,200 0 | 20,80,401 22,85,60 | 0 | 2,05,200 0 | 2,05,200 | 0 | 22,85,601 | | | jor Head 2: | Total Sub Maj | | | | | |
| Total Major Head 2230: 22,85,601 0 2,05,200 0 | 20,80,401 22,85,60 | 0 | 2,05,200 0 | 2,05,200 | 0 | 22,85,601 | | | Iead 2230: | Total Major H | | | | | |
| Total of Month: 22,85,601 0 2,05,200 0 | 20,80,401 22,85,60 | 0 | 2,05,200 0 | 2,05,200 | 0 | 22 85 601 | | | | | | | | | |
| Month of Account: JUN/2022 | | | | | | 22,03,001 | | | h : | Total of Montl | | | | | |
| IIVIAIOE NIID WIIDOE NIID - NIID UNIECI HEAD - CALEOOFISED PIAD/NOD-PIAD I V NO TVDE | Net Amount Gros | | | | | 22,03,001 | | | h : | Total of Montl | | | t: JUN/2022 | f Accoun | Month |
| Head Major Head Head Sub Schme Amount by DDO (as per A.G. A&E) (as | (as per SOP) Amou | | Deduction Amount (as per A.G. A&E) | | Deduction by DDO | Gross Amount | Туре | T.V. No. | h : Plan/Non-Plan | Categorised | 9 | | Sub | Minor | or Sub |
| Head Major Head | (as per SOP) Amou (A.G. | | (as per A.G. A&E) | (as per A | | Gross Amount | Туре | T.V. No. | | Categorised | v | Sub | Sub | Minor | or Sub |
| Head Major Head Head Head Head Sub Head Schme Amount (State) by DDO (State) (as per A.G. A&E) (as per | | 610 | (as per A.G. A&E) 8009 - 7610 | (as per A 8009 | by DDO | Gross Amount (State) | | | Plan/Non-Plan | Categorised Schme | (01) Salaries, Sumtuary | Sub Head | Sub Iead Head Quarter | Minor Head H | or Sub d Majo Head |
| Head Major Head Head Sub Schme Schme (State) (as per A.G. A&E) (as Head Head Head Head Head Head Head Sub Head (State) (as Head Head Head Head Head Head Head (State) (As Head Head Head Head Head Head Head Head | (A.G. | 0 | (as per A.G. A&E) 8009 - 7610 0 0 | (as per A 8009 | by DDO | Gross Amount (State) | Voucher | 3153 | Plan/Non-Plan General-Voted | Categorised Schme | (01) Salaries, Sumtuary | Sub Head | Sub Iead Head Quarter | Minor Head H | or Sub d Majo Head |
| Head Major Head Head Sub Head | (A.G. 31,713 31,71 | 0 0 | (as per A.G. A&E) 8009 - 7610 0 0 0 0 0 0 | (as per A 8009 0 0 | 0 0 | Gross Amount (State) 31,713 99,330 | Voucher Voucher | 3153 3163 | Plan/Non-Plan General-Voted General-Voted | Categorised Schme | (01) Salaries, Sumtuary | Sub Head | Sub Iead Head Quarter | Minor Head H | or Sub d Majo Head |
| Head Major Head Head Sub Head Hea | 31,713 31,71 99,330 99,33 | 0 0 0 | (as per A.G. A&E) 8009 - 7610 0 0 0 0 0 0 | (as per A 8009 0 0 | 0 0 0 | Gross Amount (State) 31,713 99,330 1,26,742 | Voucher Voucher Voucher | 3153 3163 60 | Plan/Non-Plan General-Voted General-Voted General-Voted | Categorised Schme | (01) Salaries, Sumtuary | Sub Head | Sub Iead Head Quarter | Minor Head H | or Sub d Majo Head |
| Head Major Head Head Head Sub Head Head Sub Head Sub Head Sub Head Head Head Sub Head H | 31,713 31,71 99,330 99,33 1,26,742 1,26,74 | 0 0 0 0 0 | (as per A.G. A&E) 8009 - 7610 0 0 0 0 0 0 0 0 40,500 11,000 | (as per A 8009 0 0 0 40,500 | 0 0 0 1,000 | Gross Amount (State) 31,713 99,330 1,26,742 3,82,712 | Voucher Voucher Voucher Voucher | 3153 3163 60 68 | Plan/Non-Plan General-Voted General-Voted General-Voted General-Voted | Categorised Schme | (01) Salaries, Sumtuary | Sub Head | Sub Iead Head Quarter | Minor Head H | or Sub d Majo Head |
| Head Major Head Head Sub Head Sub Head Sub Head Head Sub Head | 31,713 31,71 99,330 99,33 1,26,742 1,26,74 3,30,212 3,81,71 | 0 0 0 0 0 000 0 | (as per A.G. A&E) 8009 - 7610 0 0 0 0 0 0 0 0 0 40,500 11,000 0 0 0 0 | (as per A 8009 0 0 0 40,500 0 | 0 0 0 0 1,000 | Gross Amount (State) 31,713 99,330 1,26,742 3,82,712 41,093 | Voucher Voucher Voucher Voucher | 3153 3163 60 68 | Plan/Non-Plan General-Voted General-Voted General-Voted General-Voted General-Voted | Categorised Schme | (01) Salaries, Sumtuary | Sub Head | Sub Iead Head Quarter | Minor Head H | or Sub d Majo Head |
| Head Major Head Hea | 31,713 31,71 99,330 99,33 1,26,742 1,26,74 3,30,212 3,81,71 41,093 41,09 | 0 0 0 0 000 0 | (as per A.G. A&E) 8009 - 7610 0 0 0 0 0 0 40,500 11,000 40,500 11,000 | 0 0 0 0 40,500 0 40,500 | 0 0 0 1,000 0 | Gross Amount (State) 31,713 99,330 1,26,742 3,82,712 41,093 6,81,590 | Voucher Voucher Voucher Voucher Voucher | 3153 3163 60 68 93 | Plan/Non-Plan General-Voted General-Voted General-Voted General-Voted General-Voted Head 1: | Categorised Schme | (01) Salaries, Sumtuary Allowance | Sub Head | Sub Iead Head Quarter | Minor Head H | or Sub d Majo Head |
| Head Major Head Hea | 31,713 31,713 99,330 99,33 1,26,742 1,26,74 3,30,212 3,81,71 41,093 41,09 6,29,090 6,80,59 | 0 0 0 0 000 0 0 0 | (as per A.G. A&E) 8009 - 7610 0 0 0 0 0 0 40,500 11,000 0 0 40,500 11,000 0 0 | 0 0 0 40,500 0 40,500 | 0 0 0 1,000 0 1,000 | Gross Amount (State) 31,713 99,330 1,26,742 3,82,712 41,093 6,81,590 22,380 | Voucher Voucher Voucher Voucher Voucher | 3153 3163 60 68 93 | Plan/Non-Plan General-Voted General-Voted General-Voted General-Voted General-Voted Head 1: General-Voted | Categorised Schme | (01) Salaries, Sumtuary Allowance | Sub Head | Sub Iead Head Quarter | Minor Head H | or Sub d Majo Head |
| Head Major Head Head Sub Head | (A.G. 31,713 31,713 99,330 99,33 1,26,742 1,26,74 3,30,212 3,81,71 41,093 41,09 6,29,090 6,80,59 22,380 22,380 | 0 0 0 0 0000 0 0000 0 | (as per A.G. A&E) 8009 - 7610 0 0 0 0 0 0 40,500 11,000 0 0 40,500 11,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 40,500 0 40,500 | 0 0 0 1,000 0 1,000 | Gross Amount (State) 31,713 99,330 1,26,742 3,82,712 41,093 6,81,590 22,380 32,490 | Voucher Voucher Voucher Voucher Voucher | 3153 3163 60 68 93 | Plan/Non-Plan General-Voted General-Voted General-Voted General-Voted Head 1: General-Voted General-Voted | Categorised Schme | (01) Salaries, Sumtuary Allowance | Sub Head | Sub Iead Head Quarter | Minor Head H | or Sub d Majo Head |
| Head Major Head Head | (A.G. 31,713 31,713 99,330 99,33 1,26,742 1,26,74 3,30,212 3,81,71 41,093 41,09 6,29,090 6,80,59 22,380 22,38 32,490 32,49 | 0 0 0 0 000 0 0 000 0 0 | (as per A.G. A&E) 8009 - 7610 0 0 0 0 0 0 40,500 11,000 0 0 40,500 11,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | (as per A 8009 0 0 40,500 0 40,500 | 0 0 0 1,000 0 1,000 | Gross Amount (State) 31,713 99,330 1,26,742 3,82,712 41,093 6,81,590 22,380 32,490 54,870 | Voucher Voucher Voucher Voucher Voucher | 3153 3163 60 68 93 | Plan/Non-Plan General-Voted General-Voted General-Voted General-Voted Head 1: General-Voted General-Voted General-Voted General-Voted | Categorised Schme Total Object F | (01) Salaries, Sumtuary Allowance | Sub Head | Sub Iead Head Quarter | Minor Head H | or Sub d Majo Head |
| Head Major Head Hea | (A.G. 31,713 31,713 99,330 99,33 1,26,742 1,26,74 3,30,212 3,81,71 41,093 41,09 6,29,090 6,80,59 22,380 22,38 32,490 32,49 54,870 54,87 | 0 0 0 0 0000 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 40,500 11,000 0 0 0 0 0 0 0 0 40,500 11,000 40,500 11,000 | (as per A 8009 0 0 40,500 0 40,500 | 0 0 0 1,000 0 1,000 | Gross Amount (State) 31,713 99,330 1,26,742 3,82,712 41,093 6,81,590 22,380 32,490 54,870 7,36,460 | Voucher Voucher Voucher Voucher Voucher Voucher | 3153 3163 60 68 93 2032 2033 | Plan/Non-Plan General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted Head 1: General-Voted General-Voted General-Voted | Categorised Schme Total Object F Total Object F Total Sub Hea | (01) Salaries, Sumtuary Allowance 02. Wages (01) Salaries, Sumtuary | Sub Head | Sub Jead Head Quarter liblishment - | Minor Head F | or Sub d Majo Head |

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| I | Demai | nd: | 31 Labour | , Emplo | yment and Skil Devel | opment | | | | | | | | | |
|------|--------|-----------------|--------------------------------|------------|-------------------------|----------------------|---------------|----------|---------|----------|---------------------|-------------|--------|----------------------------|-----------------|
| D | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| T | 'reasu | ıry | Shillong (Nort | th) Trea | sury | | | | | | | | | | |
| Ď | .D.O. | . : | 2200004 Dire | ector Of | Employment & Craft | sman Training | Meghalaya | | | | | | | | |
| M | onth o | of Accou | int: JUN/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | · / I · · · · · | 0 | (01) Salaries, Sumtuary | | General-Voted | 3170 | Voucher | 79,431 | 0 | 0 | 0 | 79,431 | 79,431 |
| | | | Employment Market nformation:- | | Allowance | | General-Voted | 3181 | Voucher | 16,500 | 0 | 0 | 0 | 16,500 | 16,500 |
| | | | mornadon. | | | | General-Voted | 54 | Voucher | 70,000 | 0 | 0 | 0 | 70,000 | 70,000 |
| | | | | | | | General-Voted | 96 | Voucher | 2,96,974 | 2,000 | 15,000 | 8,800 | 2,71,174 | 2,94,974 |
| | | | | | | Total Object I | Head 1: | | | 6,40,305 | 14,000 | 35,840 | 8,800 | 5,81,665 | 6,26,305 |
| | | | | | | Total Sub Hea | ad: | | | 6,40,305 | 14,000 | 35,840 | 8,800 | 5,81,665 | 6,26,305 |
| | | 1 1 | 03) Establishment Of | | (01) Salaries, Sumtuary | | General-Voted | 3157 | Voucher | 59,598 | 0 | 0 | 0 | 59,598 | 59,598 |
| | | | ocational Guidance Unit | | Allowance | | General-Voted | 3158 | Voucher | 43,065 | 0 | 0 | 0 | 43,065 | 43,065 |
| | | | | | | | General-Voted | 65 | Voucher | 2,39,332 | 0 | 33,000 | 0 | 2,06,332 | 2,39,332 |
| | | | | | | | General-Voted | 73 | Voucher | 1,84,785 | 2,000 | 10,000 | 6,600 | 1,66,185 | 1,82,785 |
| | | | | | | Total Object I | Head 1: | | | 5,26,780 | 2,000 | 43,000 | 6,600 | 4,75,180 | 5,24,780 |
| | | | | | | Total Sub Hea | ad: | | | 5,26,780 | 2,000 | 43,000 | 6,600 | 4,75,180 | 5,24,780 |
| | | | , , | 0 | (01) Salaries, Sumtuary | | General-Voted | 3155 | Voucher | 57,783 | 0 | 0 | 0 | 57,783 | 57,783 |
| | | | Craftsmen & Supervisors | | Allowance | | General-Voted | 3161 | Voucher | 78,903 | 0 | 0 | 0 | 78,903 | 78,903 |
| | | | | | | | General-Voted | 43 | Voucher | 2,32,622 | 0 | 47,000 | 0 | 1,85,622 | 2,32,622 |
| | | | | | | | General-Voted | 48 | Voucher | 3,36,767 | 0 | 47,580 | 6,600 | 2,82,587 | 3,36,767 |
| | | | | | | Total Object I | Head 1: | | | 7,06,075 | 0 | 94,580 | 6,600 | 6,04,895 | 7,06,075 |
| | | | | | 02. Wages | | General-Voted | 2035 | Voucher | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | | Total Object I | Head 2: | | | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | | Total Sub Hea | ad : | | | 7,28,455 | 0 | 94,580 | 6,600 | 6,27,275 | 7,28,455 |
| | | | 05) Resources And | 0 | (01) Salaries, Sumtuary | | General-Voted | 3165 | Voucher | 36,993 | 0 | 0 | 0 | 36,993 | 36,993 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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| I | Demai | nd : | 31 Labour | r, Emplo | yment and Skil Deve | opment | | | | | | | | | |
|--------|--------|---------|--|------------|-------------------------|-----------------------|----------------|----------|---------|-----------|---------------------|----------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | : Labour Depa | rtment | | | | | | | | | | | |
| T | reasu | ry | Shillong (Nor | rth) Trea | sury | | | | | | | | | | |
| i D | D.O. | : | 2200004 Dir | ector Of | Employment & Craft | sman Training I | Meghalaya | | | | | | | | |
| M | onth (| of Acco | ount: JUN/2022 | | | | | | | | | | | | |
| Major | Sub | Mino | r Sub I Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | 001 | (05) Resources And | 0 | (01) Salaries, Sumtuary | | General-Voted | 77 | Voucher | 1,58,077 | 1,000 | 22,120 | 4,400 | 1,30,557 | 1,57,077 |
| | | | Manpower | | Allowance | Total Object H | Iead 1 : | | | 1,95,070 | 1,000 | 22,120 | 4,400 | 1,67,550 | 1,94,070 |
| | | | | | | Total Sub Hea | d : | | | 1,95,070 | 1,000 | 22,120 | 4,400 | 1,67,550 | 1,94,070 |
| | | | (07) Strengthen Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 3178 | Voucher | 33,990 | 0 | 0 | 0 | 33,990 | 33,990 |
| | | | Vocational - Training Wing In Directorate- | | Allowance | | General-Voted | 51 | Voucher | 13,170 | 0 | 0 | 0 | 13,170 | 13,170 |
| | | | | | | | General-Voted | 57 | Voucher | 1,35,160 | 0 | 10,000 | 0 | 1,25,160 | 1,35,160 |
| | | | | | | Total Object H | Iead 1 : | | | 1,82,320 | 0 | 10,000 | 0 | 1,72,320 | 1,82,320 |
| | | | | | 02. Wages | | General-Voted | 2034 | Voucher | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | | Total Object H | Iead 2: | | | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | | Total Sub Hea | d : | | | 2,04,700 | 0 | 10,000 | 0 | 1,94,700 | 2,04,700 |
| | | | | | | Total Minor H | lead 1: | | | 30,31,770 | 18,000 | 2,46,040 | 37,400 | 27,30,330 | 30,13,770 |
| | | | | | | Total Sub Maj | or Head 2: | | | 30,31,770 | 18,000 | 2,46,040 | 37,400 | 27,30,330 | 30,13,770 |
| | | | | | | Total Major H | lead 2230: | | | 30,31,770 | 18,000 | 2,46,040 | 37,400 | 27,30,330 | 30,13,770 |
| | | | | | | Total of Montl | h : | | | 30,31,770 | 18,000 | 2,46,040 | 37,400 | 27,30,330 | 30,13,770 |
| M | onth o | of Acco | ount: JUL/2022 | | | | | | | | | | | | |
| | | | r Sub I Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | 001 | (01) Head Quarter | 0 | (01) Salaries, Sumtuary | | General-Voted | 14 | Voucher | 1,29,625 | 0 | 0 | 0 | 1,29,625 | 1,29,625 |
| | | - | | | | | | | | | | | | | |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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| Ι | Demai | nd : | 31 Labour | , Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|------|--------|------------------|--------------------------------|------------|-------------------------|----------------------|-----------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|----------------|
| D | Pepart | tment : | Labour Depa | rtment | | | | | | | | | | | |
| Т | reasu | ıry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| Ď | D.D.O. | .: | 2200004 Dire | ector Of | Employment & Craft | tsman Training l | Meghalaya | | | | | | | | |
| Me | onth (| of Accou | int: JUL/2022 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | 11044 | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 | | 01) Head Quarter | 0 | (01) Salaries, Sumtuary | | General-Voted | 31 | Voucher | 4,54,535 | 1,000 | 58,500 | 11,000 | 3,84,035 | 4,53,535 |
| | | | Establishment - | | Allowance | | General-Voted | 38 | Voucher | 41,960 | 0 | 0 | 0 | 41,960 | 41,960 |
| | | | | | | Total Object H | Iead 1 : | | | 6,26,120 | 1,000 | 58,500 | 11,000 | 5,55,620 | 6,25,120 |
| | | | | | 02. Wages | | General-Voted | 2395 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Object H | Iead 2 : | | | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Sub Hea | d : | | | 6,37,310 | 1,000 | 58,500 | 11,000 | 5,66,810 | 6,36,310 |
| | | | 02) Expansion Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 11 | Voucher | 71,500 | 0 | 0 | 0 | 71,500 | 71,500 |
| | | | Employment Market nformation:- | | Allowance | | General-Voted | 2721 | Voucher | 9,127 | 0 | 0 | 0 | 9,127 | 9,127 |
| | | | | | | | General-Voted | 41 | Voucher | 3,00,480 | 4,000 | 21,000 | 6,600 | 2,68,880 | 2,96,480 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 3,81,107 | 4,000 | 21,000 | 6,600 | 3,49,507 | 3,77,107 |
| | | | | | | Total Sub Hea | d : | | | 3,81,107 | 4,000 | 21,000 | 6,600 | 3,49,507 | 3,77,107 |
| | | | 03) Establishment Of | | (01) Salaries, Sumtuary | | General-Voted | 29 | Voucher | 1,88,700 | 2,000 | 10,000 | 6,600 | 1,70,100 | 1,86,700 |
| | | \ | ocational Guidance Uni | t | Allowance | | General-Voted | 54 | Voucher | 2,44,750 | 0 | 33,000 | 0 | 2,11,750 | 2,44,750 |
| | | | | | | Total Object H | Iead 1 : | | | 4,33,450 | 2,000 | 43,000 | 6,600 | 3,81,850 | 4,31,450 |
| | | | | | | Total Sub Hea | d : | | | 4,33,450 | 2,000 | 43,000 | 6,600 | 3,81,850 | 4,31,450 |
| | | | 04) Training Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 48 | Voucher | 3,34,280 | 1,000 | 31,380 | 8,800 | 2,93,100 | 3,33,280 |
| | | | Craftsmen & Supervisors | | Allowance | | General-Voted | 9 | Voucher | 2,37,875 | 0 | 47,000 | 0 | 1,90,875 | 2,37,875 |
| | | | | | | Total Object H | Iead 1 : | | | 5,72,155 | 1,000 | 78,380 | 8,800 | 4,83,975 | 5,71,155 |
| | | | | | 02. Wages | | General-Voted | 2393 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Object H | Iead 2 : | | | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| I | Dema | nd: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------|--------|---------|--|------------|--------------------------------------|-------------------------|-----------------------------|----------|---------|-----------------|---------------------|-------------|--------|----------------------------|----------------|
| D | Depar | tment : | Labour Depar | rtment | | | | | | | | | | | |
| T | Γreasι | ıry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| Ė | D.D.O | .: | 2200004 Dire | ector Of | Employment & Craf | tsman Training Meg | ghalaya | | | | | | | | |
| M | onth | of Acco | unt: JUL/2022 | | | | | | | | | | | | |
| Major | r Sub | Minor | Sub | Sub Sub | Object Head | Categorised Pl Schme | an/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | Ticau | Head | | Schine | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 | 001 | (04) Training Of Craftsmen & Supervisors | | | Total Sub Head: | | | | 5,83,345 | 1,000 | 78,380 | 8,800 | 4,95,165 | 5,82,34 |
| | | | (05) Resources And | 0 | (01) Salaries, Sumtuary Allowance | Ge | eneral-Voted | 28 | Voucher | 1,61,440 | 1,000 | 19,620 | 4,400 | 1,36,420 | 1,60,44 |
| | | | Manpower | | Allowance | Total Object Head | d 1: | | | 1,61,440 | 1,000 | 19,620 | 4,400 | 1,36,420 | 1,60,44 |
| | | | | | | Total Sub Head: | | | | 1,61,440 | 1,000 | 19,620 | 4,400 | 1,36,420 | 1,60,44 |
| | | | (07) Strengthen Of | 0 | (01) Salaries, Sumtuary | Ge | eneral-Voted | 23 | Voucher | 23,387 | 0 | 0 | 0 | 23,387 | 23,38 |
| | | | Vocational - Training Wing In Directorate- | | Allowance | Ge | eneral-Voted | 26 | Voucher | 38,170 | 0 | 0 | 0 | 38,170 | 38,170 |
| | | | <i>g</i> | | | Ge | eneral-Voted | 40 | Voucher | 1,38,250 | 0 | 10,000 | 0 | 1,28,250 | 1,38,250 |
| | | | | | | Total Object Head | d 1: | | | 1,99,807 | 0 | 10,000 | 0 | 1,89,807 | 1,99,807 |
| | | | | | 02. Wages | Ge | eneral-Voted | 2396 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,19 |
| | | | | | | Total Object Head | d 2: | | | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Sub Head: | | | | 2,10,997 | 0 | 10,000 | 0 | 2,00,997 | 2,10,99 |
| | | | | | | Total Minor Head | 1: | | | 24,07,649 | 9,000 | 2,30,500 | 37,400 | 21,30,749 | 23,98,649 |
| | | | | | | Total Sub Major I | Head 2: | | | 24,07,649 | 9,000 | 2,30,500 | 37,400 | 21,30,749 | 23,98,649 |
| | 03 | 003 | (06) Electrical Energy Supply For I.T.I. Shillong | 0 | (13) Office Expenses | | oted-Sixth- hedule-Khasi | 3137 | Voucher | 63,000 | 0 | 0 | 0 | 63,000 | 63,000 |
| | | | | | | Total Object Head | d 13 : | | | 63,000 | 0 | 0 | 0 | 63,000 | 63,000 |
| | | | | | | Total Sub Head: | | | | 63,000 | 0 | 0 | 0 | 63,000 | 63,000 |
| | | | | | | Total Minor Head | 3: | | | 63,000 | 0 | 0 | 0 | 63,000 | 63,000 |
| 1 | | | | | | Total Sub Major I | Head 3: | | | 63,000 | 0 | 0 | 0 | 63,000 | 63,000 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date :

| Deman | ıd : | 31 Labou | ır, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------------------------|----------|--|------------|--------------------------------------|----------------------|-------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Departn | ment : | Labour Dep | artment | | | | | | | | | | | |
| Treasur | ry | Shillong (No | orth) Trea | ısury | | | | | | | | | | |
| D.D.O. | : | 2200004 Di | rector Of | Employment & Craf | tsman Training | Meghalaya | | | | | | | | |
| Month of | f Accou | int: JUL/2022 | | | | | | | | | | | | |
| Major Sub Head Major | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amoun |
| Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | | | | | Total Major H | Iead 2230: | | | 24,70,649 | 9,000 | 2,30,500 | 37,400 | 21,93,749 | 24,61,649 |
| | | | | | Total of Mont | h : | | | 24,70,649 | 9,000 | 2,30,500 | 37,400 | 21,93,749 | 24,61,649 |
| Month of | f Accou | int: AUG/2022 | | | | | | | | | | | | |
| Major Sub Head Major | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 02 | I I` | 01) Head Quarter | 0 | (01) Salaries, Sumtuary | | General-Voted | 2522 | Voucher | 1,20,750 | 0 | 15,000 | 0 | 1,05,750 | 1,20,750 |
| | <u> </u> | Establishment - | | Allowance | | General-Voted | 562 | Voucher | 4,65,760 | 1,000 | 58,500 | 11,000 | 3,95,260 | 4,64,760 |
| | | | | | | General-Voted | 566 | Voucher | 41,960 | 0 | 0 | 0 | 41,960 | 41,960 |
| | | | | | | General-Voted | 607 | Voucher | 1,33,250 | 0 | 0 | 0 | 1,33,250 | 1,33,250 |
| | | | | | Total Object I | Head 1: | | | 7,61,720 | 1,000 | 73,500 | 11,000 | 6,76,220 | 7,60,720 |
| | | | | 02. Wages | - | General-Voted | 1661 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | Total Object I | Head 2 : | | | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | Total Sub Hea | nd: | | | 7,72,910 | 1,000 | 73,500 | 11,000 | 6,87,410 | 7,71,910 |
| | (| 02) Expansion Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 2702 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | Employment Market nformation:- | | Allowance | | General-Voted | 560 | Voucher | 3,09,300 | 4,000 | 21,000 | 6,600 | 2,77,700 | 3,05,300 |
| | | | | | | General-Voted | 605 | Voucher | 73,600 | 0 | 0 | 0 | 73,600 | 73,600 |
| | | | | | Total Object I | Head 1: | | | 3,89,900 | 4,000 | 21,000 | 6,600 | 3,58,300 | 3,85,900 |
| | | | | | Total Sub Hea | nd: | | | 3,89,900 | 4,000 | 21,000 | 6,600 | 3,58,300 | 3,85,900 |
| | I I | 03) Establishment Of Vocational Guidance Un | 0 nit | (01) Salaries, Sumtuary Allowance | | General-Voted | 2701 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

|] | Dema | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------|-------|----------|--|------------|-------------------------|----------------------|---------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Γ | Depar | tment : | Labour Depar | tment | | | | | | | | | | | |
| Т | reasu | ury | Shillong (North | h) Trea | sury | | | | | | | | | | |
| i | D.D.O | · : | 2200004 Dire | ctor Of | Employment & Craft | tsman Training | Meghalaya | | | | | | | | |
| M | onth | of Accor | unt: AUG/2022 | | | | | | | | | | | | |
| Major | r Sub | Minor | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 | | (, | 0 | (01) Salaries, Sumtuary | | General-Voted | 548 | Voucher | 1,37,220 | 0 | 0 | 0 | 1,37,220 | 1,37,220 |
| | | | Vocational Guidance Unit | | Allowance | | General-Voted | 550 | Voucher | 1,85,360 | 0 | 0 | 0 | 1,85,360 | 1,85,360 |
| | | | | | | | General-Voted | 552 | Voucher | 1,82,960 | 0 | 0 | 0 | 1,82,960 | 1,82,960 |
| | | | | | | | General-Voted | 557 | Voucher | 2,39,900 | 2,000 | 0 | 6,600 | 2,31,300 | 2,37,900 |
| | | | | | | | General-Voted | 601 | Voucher | 2,51,500 | 0 | 33,000 | 0 | 2,18,500 | 2,51,500 |
| | | | | | | Total Object 1 | Head 1: | | | 10,03,940 | 2,000 | 33,000 | 6,600 | 9,62,340 | 10,01,940 |
| | | | | | | Total Sub Hea | ad: | | | 10,03,940 | 2,000 | 33,000 | 6,600 | 9,62,340 | 10,01,940 |
| | | | (0.) | 0 | (01) Salaries, Sumtuary | | General-Voted | 554 | Voucher | 3,42,680 | 1,000 | 36,770 | 8,800 | 2,96,110 | 3,41,680 |
| | | | Craftsmen & Supervisors | | Allowance | | General-Voted | 598 | Voucher | 2,41,875 | 0 | 47,000 | 0 | 1,94,875 | 2,41,875 |
| | | | | | | Total Object I | Head 1: | | | 5,84,555 | 1,000 | 83,770 | 8,800 | 4,90,985 | 5,83,555 |
| | | | | | 02. Wages | | General-Voted | 1662 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Object I | Head 2: | | | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Sub Hea | nd: | | | 5,95,745 | 1,000 | 83,770 | 8,800 | 5,02,175 | 5,94,745 |
| | | | (, | 0 | (01) Salaries, Sumtuary | | General-Voted | 568 | Voucher | 1,66,060 | 1,000 | 20,000 | 4,400 | 1,40,660 | 1,65,060 |
| | | | Manpower | | Allowance | Total Object I | Head 1: | | | 1,66,060 | 1,000 | 20,000 | 4,400 | 1,40,660 | 1,65,060 |
| | | | | | (13) Office Expenses | | General-Voted | 2800 | Voucher | 48,356 | 0 | 0 | 0 | 48,356 | 48,356 |
| | | | | | | Total Object 1 | Head 13: | | | 48,356 | 0 | 0 | 0 | 48,356 | 48,356 |
| | | | | | | Total Sub Hea | ad: | | | 2,14,416 | 1,000 | 20,000 | 4,400 | 1,89,016 | 2,13,416 |
| | | | | 0 | (01) Salaries, Sumtuary | | General-Voted | 2523 | Voucher | 7,691 | 0 | 0 | 0 | 7,691 | 7,691 |
| | | | Vocational - Training Wing In Directorate- | | Allowance | | General-Voted | 556 | Voucher | 19,355 | 0 | 0 | 0 | 19,355 | 19,355 |

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Run Date:

| Demand | : | 31 Labour, | Emplo | yment and Skil Devel | opment | | | | | | | | | |
|-----------------------------|---------|---|-------------|-------------------------|----------------------|-----------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Departme | ent : | Labour Depar | tment | | | | | | | | | | | |
| Treasury | | Shillong (Nort | h) Treas | sury | | | | | | | | | | |
| D.D.O. : | | 2200004 Dire | ctor Of | Employment & Craft | sman Training I | Meghalaya | | | | | | | | |
| Month of A | Accoun | t: AUG/2022 | | | | | | | | | | | | |
| Major Sub M | | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head Major H Head | iead i | 1ead | Sub Head | | Schme | | | | (State) | | 8009 | - 7610 | (| (A.G.)) |
| 2230 02 00 | | , | 0 | (01) Salaries, Sumtuary | | General-Voted | 564 | Voucher | 48,170 | 0 | 0 | 0 | 48,170 | 48,170 |
| | | cational - Training ng In Directorate- | | Allowance | | General-Voted | 603 | Voucher | 1,42,125 | 0 | 10,700 | 0 | 1,31,425 | 1,42,125 |
| | | | | | Total Object H | lead <i>1 :</i> | | | 2,17,341 | 0 | 10,700 | 0 | 2,06,641 | 2,17,341 |
| | | | | 02. Wages | | General-Voted | 1660 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | Total Object H | lead 2 : | | | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | Total Sub Hea | d : | | | 2,28,531 | 0 | 10,700 | 0 | 2,17,831 | 2,28,531 |
| | | | | | Total Minor H | lead 1: | | | 32,05,442 | 9,000 | 2,41,970 | 37,400 | 29,17,072 | 31,96,442 |
| 10 | | Employment And Employment Survey | 0 | 13. Office Expenses | | General-Voted | 2803 | Voucher | 35,996 | 0 | 0 | 0 | 35,996 | 35,996 |
| | On | employment survey | | | Total Object H | Iead 13 : | | | 35,996 | 0 | 0 | 0 | 35,996 | 35,996 |
| | | | | | Total Sub Hea | d : | | | 35,996 | 0 | 0 | 0 | 35,996 | 35,996 |
| | | | | | Total Minor H | lead 101 : | | | 35,996 | 0 | 0 | 0 | 35,996 | 35,996 |
| | | | | | Total Sub Maj | or Head 2: | | | 32,41,438 | 9,000 | 2,41,970 | 37,400 | 29,53,068 | 32,32,438 |
| | | | | | Total Major H | (ead 2230: | | | 32,41,438 | 9,000 | 2,41,970 | 37,400 | 29,53,068 | 32,32,438 |
| | | | | | Total of Montl | n : | | | 32,41,438 | 9,000 | 2,41,970 | 37,400 | 29,53,068 | 32,32,438 |
| Month of A | Accoun | t: SEP/2022 | | | | | | | | | | | | |
| Major Sub M Head Major H | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | icuu I | | Head | | Cimic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 00 | 01 (01 |) Head Quarter | 0 | (01) Salaries, Sumtuary | | General-Voted | 1397 | Voucher | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| Vicit us at httn | //เลฮ.ฮ | ov.in/ae/meghalay | ⁄a | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| I | Demai | nd: | 31 Labour | r, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|----------------------------------|------------|-------------------------|----------------------|---------------|----------|---------|----------|---------------------|----------------------------|--------|----------------------------|------------------|
| D | Depart | tment : | Labour Depa | artment | | | | | | | | | | | |
| Т | reasu | ıry | Shillong (No | rth) Trea | sury | | | | | | | | | | |
| Ď |).D.O. | .: | 2200004 Dir | ector Of | Employment & Craft | tsman Training | Meghalaya | | | | | | | | |
| M | onth (| of Accou | nt: SEP/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | 11044 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 01) Head Quarter | 0 | (01) Salaries, Sumtuary | | General-Voted | 500 | Voucher | 2,54,000 | 0 | 15,000 | 0 | 2,39,000 | 2,54,000 |
| | | | stablishment - | | Allowance | | General-Voted | 538 | Voucher | 4,65,760 | 1,000 | 58,500 | 11,000 | 3,95,260 | 4,64,760 |
| | | | | | | | General-Voted | 553 | Voucher | 41,960 | 0 | 0 | 0 | 41,960 | 41,960 |
| | | | | | | Total Object I | Head 1: | | | 7,68,220 | 1,000 | 73,500 | 11,000 | 6,82,720 | 7,67,220 |
| | | | | | 02. Wages | | General-Voted | 1383 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Object I | Head 2: | | | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | (13) Office Expenses | | General-Voted | 1902 | Voucher | 43,411 | 0 | 0 | 0 | 43,411 | 43,411 |
| | | | | | | | General-Voted | 3503 | Voucher | 9,800 | 0 | 0 | 0 | 9,800 | 9,800 |
| | | | | | | Total Object I | Head 13: | | | 53,211 | 0 | 0 | 0 | 53,211 | 53,211 |
| | | | | | | Total Sub Hea | ıd: | | | 8,32,621 | 1,000 | 73,500 | 11,000 | 7,47,121 | 8,31,621 |
| | | | (2) Expansion Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 519 | Voucher | 73,600 | 0 | 0 | 0 | 73,600 | 73,600 |
| | | 1 1 | mployment Market nformation:- | | Allowance | | General-Voted | 563 | Voucher | 3,09,300 | 4,000 | 21,000 | 6,600 | 2,77,700 | 3,05,300 |
| | | | | | | Total Object I | Head 1: | | | 3,82,900 | 4,000 | 21,000 | 6,600 | 3,51,300 | 3,78,900 |
| | | | | | | Total Sub Hea | ıd: | | | 3,82,900 | 4,000 | 21,000 | 6,600 | 3,51,300 | 3,78,900 |
| | | 1 1 | 03) Establishment Of | | (01) Salaries, Sumtuary | | General-Voted | 527 | Voucher | 2,51,500 | 0 | 33,000 | 0 | 2,18,500 | 2,51,500 |
| | | V | ocational Guidance Uni | it | Allowance | | General-Voted | 557 | Voucher | 2,39,900 | 2,000 | 0 | 6,600 | 2,31,300 | 2,37,900 |
| | | | | | | Total Object I | Head 1: | | | 4,91,400 | 2,000 | 33,000 | 6,600 | 4,49,800 | 4,89,400 |
| | | | | | | Total Sub Hea | ıd: | | | 4,91,400 | 2,000 | 33,000 | 6,600 | 4,49,800 | 4,89,400 |
| | | | 04) Training Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 511 | Voucher | 3,84,000 | 0 | 57,700 | 0 | 3,26,300 | 3,84,000 |
| | | | raftsmen & Supervisors | S | Allowance | | General-Voted | 532 | Voucher | 3,42,680 | 1,000 | 36,770 | 8,800 | 2,96,110 | 3,41,680 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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|] | Demai | nd : | 31 Labour | r, Emplo | byment and Skil Deve | lopment | | | | | | | | | |
|------|--------------|---------|---|-------------|--------------------------------------|-------------------------|---------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| I |) Depart | tment : | Labour Depa | rtment | | | | | | | | | | | |
| | reasu | | Shillong (Nor | | ocury | | | | | | | | | | |
| : | | | | | • | | | | | | | | | | |
| |).D.O. | | | ector O | f Employment & Craft | tsman Training Me | ghalaya | | | | | | | | |
| M | onth o | of Acco | ount: SEP/2022 | | | | | | | | | | _ | | |
| • | | | r Sub | | Object Head | | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | Majo Head | | Head | Sub Head | | Schme | | | | (State) | 3 c | 8009 | - 7610 | (as F = 2 = 2) | (A.G.)) |
| 2230 | 02 | | (04) Training Of Craftsmen & Supervisors | 0 | (01) Salaries, Sumtuary Allowance | Total Object Hea | nd 1: | | | 7,26,680 | 1,000 | 94,470 | 8,800 | 6,22,410 | 7,25,680 |
| | | | | | 02. Wages | G | eneral-Voted | 1389 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Object Hea | nd 2: | | | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Sub Head | : | | | 7,37,870 | 1,000 | 94,470 | 8,800 | 6,33,600 | 7,36,870 |
| | | | (05) Resources And | 0 | (01) Salaries, Sumtuary | G | eneral-Voted | 561 | Voucher | 1,66,060 | 1,000 | 20,000 | 4,400 | 1,40,660 | 1,65,060 |
| | | | Manpower | | Allowance | Total Object Hea | nd 1: | | | 1,66,060 | 1,000 | 20,000 | 4,400 | 1,40,660 | 1,65,060 |
| | | | | | | Total Sub Head | : | | | 1,66,060 | 1,000 | 20,000 | 4,400 | 1,40,660 | 1,65,060 |
| | | | (07) Strengthen Of Vocational - Training | 0 | (01) Salaries, Sumtuary | G | eneral-Voted | 530 | Voucher | 48,170 | 0 | 0 | 0 | 48,170 | 48,170 |
| | | | Wing In Directorate- | | Allowance | Total Object Hea | nd 1: | | | 48,170 | 0 | 0 | 0 | 48,170 | 48,170 |
| | | | | | 02. Wages | G | eneral-Voted | 1390 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Object Hea | nd 2: | | | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | (13) Office Expenses | G | eneral-Voted | 1904 | Voucher | 20,087 | 0 | 0 | 0 | 20,087 | 20,087 |
| | | | | | | Total Object Hea | nd 13: | | | 20,087 | 0 | 0 | 0 | 20,087 | 20,087 |
| | | | | | | Total Sub Head | : | | | 79,447 | 0 | 0 | 0 | 79,447 | 79,447 |
| | | | | | | Total Minor Head | d 1: | | | 26,90,298 | 9,000 | 2,41,970 | 37,400 | 24,01,928 | 26,81,298 |
| | | | | | | Total Sub Major | Head 2: | | | 26,90,298 | 9,000 | 2,41,970 | 37,400 | 24,01,928 | 26,81,298 |
| | | | | | | Total Major Head | d 2230: | | | 26,90,298 | 9,000 | 2,41,970 | 37,400 | 24,01,928 | 26,81,298 |
| | | | | | | Total of Month | : | | | 26,90,298 | 9,000 | 2,41,970 | 37,400 | 24,01,928 | 26,81,298 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Г |)emar | nd: | 31 Labour | r, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|-------------------------------|------------|-------------------------------------|-----------------------|---------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | Labour Depa | rtment | | | | | | | | | | | |
| T | reasu | ry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| Ď | .D.O. | : | 2200004 Dir | ector Of | Employment & Craf | tsman Training | Meghalaya | | | | | | | | |
| Mo | onth o | of Accou | nt: OCT/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 01) Head Quarter | 0 | (01) Salaries, Sumtuary | | General-Voted | 346 | Voucher | 2,54,000 | 0 | 15,000 | 0 | 2,39,000 | 2,54,000 |
| | | E | stablishment - | | Allowance | | General-Voted | 370 | Voucher | 4,65,760 | 1,000 | 61,000 | 11,000 | 3,92,760 | 4,64,760 |
| | | | | | | | General-Voted | 383 | Voucher | 41,960 | 0 | 0 | 0 | 41,960 | 41,960 |
| | | | | | | Total Object I | Head 1: | | | 7,61,720 | 1,000 | 76,000 | 11,000 | 6,73,720 | 7,60,720 |
| | | | | | 02. Wages | | General-Voted | 1707 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Object I | Head 2: | | | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | (11) Travel Expenses, Conveyance | | General-Voted | 1230 | Voucher | 10,640 | 0 | 0 | 0 | 10,640 | 10,640 |
| | | | | | Allowances | Total Object I | Head 11: | | | 10,640 | 0 | 0 | 0 | 10,640 | 10,640 |
| | | | | | | Total Sub Hea | nd: | | | 7,83,550 | 1,000 | 76,000 | 11,000 | 6,95,550 | 7,82,550 |
| | | | 02) Expansion Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 343 | Voucher | 73,600 | 0 | 0 | 0 | 73,600 | 73,600 |
| | | | mployment Market nformation:- | | Allowance | | General-Voted | 366 | Voucher | 3,09,300 | 4,000 | 18,500 | 6,600 | 2,80,200 | 3,05,300 |
| | | | | | | Total Object I | Head 1: | | | 3,82,900 | 4,000 | 18,500 | 6,600 | 3,53,800 | 3,78,900 |
| | | | | | | Total Sub Hea | nd: | | | 3,82,900 | 4,000 | 18,500 | 6,600 | 3,53,800 | 3,78,900 |
| | | 1 1 | 03) Establishment Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 342 | Voucher | 2,51,500 | 0 | 18,000 | 0 | 2,33,500 | 2,51,500 |
| | | V | ocational Guidance Uni | t | Allowance | | General-Voted | 362 | Voucher | 1,94,160 | 2,000 | 0 | 6,600 | 1,85,560 | 1,92,160 |
| | | | | | | Total Object I | Head 1: | | | 4,45,660 | 2,000 | 18,000 | 6,600 | 4,19,060 | 4,43,660 |
| | | | | | (13) Office Expenses | | General-Voted | 2528 | Voucher | 12,154 | 0 | 0 | 0 | 12,154 | 12,154 |
| | | | | | | Total Object I | Head 13: | | | 12,154 | 0 | 0 | 0 | 12,154 | 12,154 |
| | | | | | | Total Sub Hea | nd: | | | 4,57,814 | 2,000 | 18,000 | 6,600 | 4,31,214 | 4,55,814 |
| | | (0 | 04) Training Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 338 | Voucher | 3,84,000 | 0 | 57,700 | 0 | 3,26,300 | 3,84,000 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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|] | Demar | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|--------|---|------------|--------------------------------------|----------------------|---------------|----------|----------|-----------------|---------------------|-------------------------|--------|----------------------------|--------------|
| Ι | Depart | ment : | Labour Depar | tment | | | | | | | | | | | |
| 7 | reasu | ry | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| i | D.D.O. | : | 2200004 Dire | ctor Of | Employment & Craf | tsman Training N | Jeghalava | | | | | | | | |
| | | | unt: OCT/2022 | | | | | | | | | | | | |
| ajoı | r Sub | Minor | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gros Amou |
| ıcau | Head | | Ireau | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G. |
| 230 | 02 | 1 1 | () 0 - | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 404 | Voucher | 3,42,680 | 1,000 | 50,770 | 8,800 | 2,82,110 | 3,41,68 |
| | | | Craftsmen & Supervisors | | Allowance | Total Object H | ead 1: | | | 7,26,680 | 1,000 | 1,08,470 | 8,800 | 6,08,410 | 7,25,68 |
| | | | | | 02. Wages | | General-Voted | 1705 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,19 |
| | | | | | | Total Object H | ead 2: | | | 11,190 | 0 | 0 | 0 | 11,190 | 11,19 |
| | | | | | | Total Sub Head | l : | | | 7,37,870 | 1,000 | 1,08,470 | 8,800 | 6,19,600 | 7,36,8 |
| | | 1 1 | () | 0 | (01) Salaries, Sumtuary | | General-Voted | 373 | Voucher | 1,66,060 | 1,000 | 25,000 | 4,400 | 1,35,660 | 1,65,0 |
| | | | Manpower | | Allowance | Total Object H | ead 1: | | | 1,66,060 | 1,000 | 25,000 | 4,400 | 1,35,660 | 1,65,00 |
| | | | | | | Total Sub Head | l : | | | 1,66,060 | 1,000 | 25,000 | 4,400 | 1,35,660 | 1,65,00 |
| | | | | 0 | (01) Salaries, Sumtuary | | General-Voted | 381 | Voucher | 48,170 | 0 | 0 | 0 | 48,170 | 48,1 |
| | | 1 1 | Vocational - Training Wing In Directorate- | | Allowance | Total Object H | ead 1: | | | 48,170 | 0 | 0 | 0 | 48,170 | 48,1 |
| | | | | | 02. Wages | | General-Voted | 1708 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,19 |
| | | | | | | Total Object H | ead 2: | | | 11,190 | 0 | 0 | 0 | 11,190 | 11,19 |
| | | | | | | Total Sub Head | l: | | | 59,360 | 0 | 0 | 0 | 59,360 | 59,30 |
| | | | | | | Total Minor H | ead 1: | | | 25,87,554 | 9,000 | 2,45,970 | 37,400 | 22,95,184 | 25,78,55 |
| | | | (01) Refund Of Overpayment Pertaining | 0 | 70. Deduct Recoveries | | General-Voted | 19605 | Challan | -83,919 | 0 | 0 | 0 | -83,919 | -83,91 |
| | | | To Previous Financial | | | Total Object H | ead 70 : | | | -83,919 | 0 | 0 | 0 | -83,919 | -83,91 |
| | | | Year | | | Total Sub Head | l: | | | -83,919 | 0 | 0 | 0 | -83,919 | -83,91 |
| | | | | | | Total Minor Ho | ead 911 : | | <u> </u> | -83,919 | 0 | 0 | 0 | -83,919 | -83,91 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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| | | .a. | 21 I ah au | E1. | d Cl-il Di | 1 | | | | | | | | | |
|------|--------|---------------|-----------------|------------|-------------------------------------|----------------------|---------------|----------|---------|-----------------|---------------------|--------------------|--------|----------------------------|-----------------|
| L | Deman | ıa : | 31 Labou | r, Emplo | yment and Skil Deve | тортепі | | | | | | | | | |
| D | epartı | ment : | Labour Depa | artment | | | | | | | | | | | |
| T | reasu | ry | Shillong (No | rth) Treas | sury | | | | | | | | | | |
| i D | .D.O. | : | 2200004 Dia | rector Of | Employment & Craft | tsman Training | Meghalaya | | | | | | | | |
| | | | nt: OCT/2022 | | | | | | | | | | | | |
| | | | | | | | | | | Gross | Deduction | Deduction A | Amount | Net Amount | Gross |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | by DDO | (as per A.G | | (as per SOP) | Amount |
| | Head | | Heau | Head | | Schille | | | | (State) | • | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | | | | Total Sub Maj | jor Head 2: | | | 25,03,635 | 9,000 | 2,45,970 | 37,400 | 22,11,265 | 24,94,635 |
| | | | | | | Total Major H | lead 2230: | | | 25,03,635 | 9,000 | 2,45,970 | 37,400 | 22,11,265 | 24,94,635 |
| | | | | | | Total of Mont | h : | | | 25,03,635 | 9,000 | 2,45,970 | 37,400 | 22,11,265 | 24,94,635 |
| Mo | onth o | f Accou | nt: NOV/2022 | | | | | | | | | | | | |
| | | Minor | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Mead | Head | Head | Head | | Schme | | | | (State) | • | 8009 | - 7610 | , | (A.G.)) |
| 2230 | 02 | 001 (0 | 1) Head Quarter | 0 | (01) Salaries, Sumtuary | | General-Voted | 275 | Voucher | 1,23,420 | 0 | 15,000 | 0 | 1,08,420 | 1,23,420 |
| | | E: | stablishment - | | Allowance | | General-Voted | 2751 | Voucher | 49,770 | 0 | 0 | 0 | 49,770 | 49,770 |
| | | | | | | | General-Voted | 2758 | Voucher | 93,636 | 0 | 0 | 0 | 93,636 | 93,636 |
| | | | | | | | General-Voted | 284 | Voucher | 4,75,501 | 1,000 | 61,000 | 11,000 | 4,02,501 | 4,74,501 |
| | | | | | | | General-Voted | 290 | Voucher | 42,827 | 0 | 0 | 0 | 42,827 | 42,827 |
| | | | | | | | General-Voted | 3194 | Voucher | 1,36,220 | 0 | 0 | 0 | 1,36,220 | 1,36,220 |
| | | | | | | Total Object I | Head 1 : | | | 9,21,374 | 1,000 | 76,000 | 11,000 | 8,33,374 | 9,20,374 |
| | | | | | 02. Wages | | General-Voted | 303 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Object H | Head 2: | | | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | (11) Travel Expenses, Conveyance | | General-Voted | 2314 | Voucher | 23,893 | 0 | 0 | 0 | 23,893 | 23,893 |
| | | | | | Allowances | Total Object I | Head 11: | | | 23,893 | 0 | 0 | 0 | 23,893 | 23,893 |
| | | | | | | Total Sub Hea | d: | | | 9,56,457 | 1,000 | 76,000 | 11,000 | 8,68,457 | 9,55,457 |
| | | (0 | 2) Expansion Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 273 | Voucher | 75,145 | 0 | 0 | 0 | 75,145 | 75,145 |

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Run Date:

| | Dema | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|-------|------------------|--------------------------------|------------|-------------------------|-----------------------|---------------|----------|---------|----------|---------------------|-------------|--------|----------------------------|-----------------|
| I | Depar | tment : | Labour Depar | tment | | | | | | | | | | | |
| 7 | reasu | ıry | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| i | D.D.O | .: | 2200004 Dire | ctor Of | Employment & Craf | tsman Training | Meghalaya | | | | | | | | |
| M | onth | of Acco | unt: NOV/2022 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | · / I · · · · · | 0 | (01) Salaries, Sumtuary | | General-Voted | 2736 | Voucher | 13,635 | 0 | 0 | 0 | 13,635 | 13,635 |
| | | | Employment Market nformation:- | | Allowance | | General-Voted | 2762 | Voucher | 53,121 | 0 | 0 | 0 | 53,121 | 53,121 |
| | | | | | | | General-Voted | 286 | Voucher | 3,15,735 | 4,000 | 23,500 | 6,600 | 2,81,635 | 3,11,735 |
| | | | | | | Total Object I | Head 1: | | | 4,57,636 | 4,000 | 23,500 | 6,600 | 4,23,536 | 4,53,636 |
| | | | | | | Total Sub Hea | ıd: | | | 4,57,636 | 4,000 | 23,500 | 6,600 | 4,23,536 | 4,53,636 |
| | | 1 1 | | 0 | (01) Salaries, Sumtuary | | General-Voted | 2749 | Voucher | 49,248 | 0 | 0 | 0 | 49,248 | 49,248 |
| | | | Vocational Guidance Unit | | Allowance | | General-Voted | 2761 | Voucher | 35,586 | 0 | 0 | 0 | 35,586 | 35,586 |
| | | | | | | | General-Voted | 285 | Voucher | 1,98,192 | 2,000 | 0 | 6,600 | 1,89,592 | 1,96,192 |
| | | | | | | | General-Voted | 299 | Voucher | 2,57,080 | 0 | 18,000 | 0 | 2,39,080 | 2,57,080 |
| | | | | | | Total Object I | Head 1 : | | | 5,40,106 | 2,000 | 18,000 | 6,600 | 5,13,506 | 5,38,106 |
| | | | | | | Total Sub Hea | ıd: | | | 5,40,106 | 2,000 | 18,000 | 6,600 | 5,13,506 | 5,38,106 |
| | | 1 1 | , | 0 | (01) Salaries, Sumtuary | | General-Voted | 2747 | Voucher | 75,654 | 0 | 0 | 0 | 75,654 | 75,654 |
| | | | Craftsmen & Supervisors | | Allowance | | General-Voted | 2757 | Voucher | 62,844 | 0 | 0 | 0 | 62,844 | 62,844 |
| | | | | | | | General-Voted | 279 | Voucher | 3,92,532 | 0 | 57,700 | 0 | 3,34,832 | 3,92,532 |
| | | | | | | | General-Voted | 282 | Voucher | 3,49,826 | 1,000 | 47,270 | 8,800 | 2,92,756 | 3,48,826 |
| | | | | | | Total Object I | Head 1 : | | | 8,80,856 | 1,000 | 1,04,970 | 8,800 | 7,66,086 | 8,79,856 |
| | | | | | 02. Wages | | General-Voted | 304 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Object I | Head 2 : | | | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | (13) Office Expenses | | General-Voted | 2217 | Voucher | 25,620 | 0 | 0 | 0 | 25,620 | 25,620 |
| | | | | | | Total Object I | Head 13: | | | 25,620 | 0 | 0 | 0 | 25,620 | 25,620 |
| | | | | | | | | | | | | | | | |

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| | D | | 21 I ala ano | . E1. | d Cl-11 D | 1 | | | | | | | | | |
|-----------|--------|--------|---|------------|--------------------------------------|-----------------------|---------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| | Dema | na : | 31 Labour | r, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|]] | Depart | tment | : Labour Depa | rtment | | | | | | | | | | | |
| - | reasu | ıry | Shillong (No | rth) Trea | sury | | | | | | | | | | |
| H |).D.O. | : | 2200004 Dir | ector Of | Employment & Craft | tsman Training | Meghalaya | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | ount: NOV/2022 | | | | | | | Gross | Deduction | Deduction | Amount | Net Amount | Gross |
| | | | r Sub 1 Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | by DDO | (as per A.C | | (as per SOP) | Amount |
| licau | Head | | 1 Head | Head | | Scinic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | 001 | (04) Training Of Craftsmen & Supervisors | <u> </u> | | Total Sub Hea | nd : | | | 9,17,666 | 1,000 | 1,04,970 | 8,800 | 8,02,896 | 9,16,666 |
| | | | (05) Resources And | 0 | (01) Salaries, Sumtuary | | General-Voted | 2753 | Voucher | 30,564 | 0 | 0 | 0 | 30,564 | 30,564 |
| | | | Manpower | | Allowance | | General-Voted | 283 | Voucher | 1,69,522 | 1,000 | 25,000 | 4,400 | 1,39,122 | 1,68,522 |
| | | | | | | Total Object I | Head 1 : | | | 2,00,086 | 1,000 | 25,000 | 4,400 | 1,69,686 | 1,99,086 |
| | | | | | | Total Sub Hea | ıd : | | | 2,00,086 | 1,000 | 25,000 | 4,400 | 1,69,686 | 1,99,086 |
| | | | (07) Strengthen Of Vocational - Training | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 298 | Voucher | 48,170 | 0 | 0 | 0 | 48,170 | 48,170 |
| | | | Wing In Directorate- | | Allowance | Total Object H | Head 1: | | | 48,170 | 0 | 0 | 0 | 48,170 | 48,170 |
| | | | | | 02. Wages | | General-Voted | 301 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Object I | Head 2: | | | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Sub Hea | ıd: | | | 59,360 | 0 | 0 | 0 | 59,360 | 59,360 |
| | | | | | | Total Minor H | lead 1: | | | 31,31,311 | 9,000 | 2,47,470 | 37,400 | 28,37,441 | 31,22,311 |
| | | | | | | Total Sub Maj | jor Head 2: | | | 31,31,311 | 9,000 | 2,47,470 | 37,400 | 28,37,441 | 31,22,311 |
| | | | | | | Total Major H | lead 2230: | | | 31,31,311 | 9,000 | 2,47,470 | 37,400 | 28,37,441 | 31,22,311 |
| | | | | | | Total of Mont | h : | | | 31,31,311 | 9,000 | 2,47,470 | 37,400 | 28,37,441 | 31,22,311 |
| M | onth o | of Acc | ount: DEC/2022 | | | | | | | | | | | | |
| | | | or Sub 1 Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | | 001 | (01) Head Quarter | 0 | (01) Salaries, Sumtuary | | General-Voted | 187 | Voucher | | | | | | |
| ¥72 a24 - | 4 1. | 44 // | a gov in/oo/mogholo | | | | | | | | | | | | |

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Run Date:

| | | | | | | | | | | | | | | | 1 |
|-------|--------|-----------------|--------------------------------|------------|-------------------------|----------------------|---------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D |)emar | nd: | 31 Labou | r, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
| D | epart | ment: | Labour Depa | artment | | | | | | | | | | | |
| T | reasu | ry | Shillong (No | rth) Trea | sury | | | | | | | | | | |
| Ď | .D.O. | : | 2200004 Dia | rector Of | Employment & Craft | tsman Training | Meghalaya | | | | | | | | |
| Mo | onth o | of Accou | int: DEC/2022 | | | | | | | | | | | | |
| Major | Sub | Minor r Head | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | <i></i> | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | 1 1 | 01) Head Quarter | 0 | (01) Salaries, Sumtuary | | General-Voted | 187 | | 1,24,020 | 0 | 15,000 | 0 | 1,09,020 | 1,24,020 |
| | | E | Establishment - | | Allowance | | General-Voted | 190 | Voucher | 4,80,301 | 1,000 | 61,000 | 11,000 | 4,07,301 | 4,79,301 |
| | | | | | | | General-Voted | 196 | Voucher | 43,427 | 0 | 0 | 0 | 43,427 | 43,427 |
| I | | | | | | | General-Voted | 2982 | Voucher | 4,80,301 | 0 | 54,000 | 11,000 | 4,15,301 | 4,80,301 |
| | | | | | | | General-Voted | 3001 | Voucher | 1,24,020 | 0 | 15,000 | 0 | 1,09,020 | 1,24,020 |
| | | | | | | | General-Voted | 3010 | Voucher | 43,427 | 0 | 0 | 0 | 43,427 | 43,427 |
| | | | | | | | General-Voted | 4793 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | Total Object I | Head 1: | | | 13,02,496 | 1,000 | 1,45,000 | 22,000 | 11,34,496 | 13,01,496 |
| • | | | | | 02. Wages | | General-Voted | 2261 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| 1 | | | | | | | General-Voted | 4812 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Object I | Head 2: | | | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | | Total Sub Hea | nd: | | | 13,24,876 | 1,000 | 1,45,000 | 22,000 | 11,56,876 | 13,23,876 |
| | | 1 1 | 02) Expansion Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 183 | Voucher | 75,745 | 0 | 0 | 0 | 75,745 | 75,745 |
| | | | Employment Market nformation:- | | Allowance | | General-Voted | 192 | Voucher | 2,72,333 | 2,000 | 15,000 | 6,600 | 2,48,733 | 2,70,333 |
| | | | | | | | General-Voted | 2973 | Voucher | 2,72,333 | 1,000 | 10,000 | 6,600 | 2,54,733 | 2,71,333 |
| | | | | | | | General-Voted | 3003 | Voucher | 75,745 | 0 | 0 | 0 | 75,745 | 75,745 |
| | | | | | | | General-Voted | 4800 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | Total Object I | Head 1: | | | 7,03,156 | 3,000 | 25,000 | 13,200 | 6,61,956 | 7,00,156 |
| | | | | | (13) Office Expenses | | General-Voted | 3073 | Voucher | 23,294 | 0 | 0 | 0 | 23,294 | 23,294 |
| | | | | | | Total Object I | Head 13: | | | 23,294 | 0 | 0 | 0 | 23,294 | 23,294 |
| | | | | | | Total Sub Hea | nd: | | | 7,26,450 | 3,000 | 25,000 | 13,200 | 6,85,250 | 7,23,450 |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

| De | mand: | 31 Labour | Employment and Skil Dev | velopment | | | | | | | | | |
|---------|------------------------|--------------------------|-------------------------|----------------------|---------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Dep | partment | : Labour Depar | tment | | | | | | | | | | |
| Tre | easury | Shillong (Nort | h) Treasury | | | | | | | | | | |
| D.I | 0.0. : | 2200004 Dire | ctor Of Employment & Cr | aftsman Training | Meghalaya | | | | | | | | |
| | | ount: DEC/2022 | 1 7 | | | | | | | | | | |
| | Sub Mino Iajor Head | | Sub Object Head Sub | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | lead | | Head | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 001 | K - / | 0 (01) Salaries, Sumtua | ry | General-Voted | 182 | Voucher | 2,58,280 | 0 | 18,000 | 0 | 2,40,280 | 2,58,280 |
| | | Vocational Guidance Unit | Allowance | | General-Voted | 193 | Voucher | 2,00,592 | 3,000 | 0 | 6,600 | 1,90,992 | 1,97,592 |
| | | | | | General-Voted | 2992 | Voucher | 2,58,280 | 0 | 18,000 | 0 | 2,40,280 | 2,58,280 |
| | | | | | General-Voted | 3023 | Voucher | 1,37,860 | 1,000 | 0 | 4,400 | 1,32,460 | 1,36,860 |
| | | | | | General-Voted | 3066 | Voucher | 62,732 | 2 0 | 0 | 6,600 | 56,132 | 62,732 |
| | | | | | General-Voted | 3076 | Voucher | 18,000 | 0 | 0 | 0 | 18,000 | 18,000 |
| | | | | | General-Voted | 3080 | Voucher | 13,000 | 0 | 0 | 0 | 13,000 | 13,000 |
| | | | | | General-Voted | 4796 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | Total Object l | Head 1 : | | | 9,55,744 | 4,000 | 36,000 | 17,600 | 8,98,144 | 9,51,744 |
| | | | | Total Sub Hea | ad: | | | 9,55,744 | 4,000 | 36,000 | 17,600 | 8,98,144 | 9,51,744 |
| | | K - / | 0 (01) Salaries, Sumtua | ry | General-Voted | 189 | Voucher | 3,94,332 | 2 0 | 57,700 | 0 | 3,36,632 | 3,94,332 |
| | | Craftsmen & Supervisors | Allowance | | General-Voted | 197 | Voucher | 3,53,426 | 1,000 | 47,270 | 8,800 | 2,96,356 | 3,52,426 |
| | | | | | General-Voted | 3019 | Voucher | 3,94,332 | 0 | 57,700 | 0 | 3,36,632 | 3,94,332 |
| | | | | | General-Voted | 3034 | Voucher | 3,53,426 | 0 | 39,270 | 8,800 | 3,05,356 | 3,53,426 |
| | | | | | General-Voted | 4802 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | Total Object 1 | Head 1: | | | 15,02,516 | 1,000 | 2,01,940 | 17,600 | 12,81,976 | 15,01,516 |
| | | | 02. Wages | | General-Voted | 2260 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | General-Voted | 4813 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | Total Object 1 | Head 2: | | | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | Total Sub Hea | ad: | | | 15,24,896 | 1,000 | 2,01,940 | 17,600 | 13,04,356 | 15,23,896 |
| | | | 0 (01) Salaries, Sumtua | ry | General-Voted | 3038 | Voucher | 1,71,322 | 1,000 | 25,000 | 4,400 | 1,40,922 | 1,70,322 |
| | | Manpower | Allowance | | General-Voted | 3064 | Voucher | | | | | | |

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Run Date:

| D | emar | nd: | 31 Labou | r, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-----------------|--------|------------|---|------------|-------------------------|-----------------------|-------------------|----------|---------|-----------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| De | epart | ment : | Labour Depa | artment | | | | | | | | | | | |
| Tı | reasu | ry | Shillong (No | rth) Trea | sury | | | | | | | | | | |
| D. | D.O. | : | 2200004 Dia | rector Of | Employment & Craf | tsman Training | Meghalaya | | | | | | | | |
| Mo | nth o | of Acco | unt: DEC/2022 | | | | | | | | | | | | |
| Major Head I | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11044 | Head | | Semie | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | (05) Resources And | 0 | (01) Salaries, Sumtuary | | General-Voted | 3064 | | 1,71,322 | 1,000 | 25,000 | 4,400 | 1,40,922 | 1,70,322 |
| | | | Manpower | | Allowance | | General-Voted | 4806 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | Total Object F | Head 1: | | | 3,49,644 | 2,000 | 50,000 | 8,800 | 2,88,844 | 3,47,644 |
| | | | | | | Total Sub Hea | nd: | | | 3,49,644 | 2,000 | 50,000 | 8,800 | 2,88,844 | 3,47,644 |
| | | | (07) Strengthen Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 1580 | Voucher | 32,667 | 0 | 0 | 0 | 32,667 | 32,667 |
| | | | Vocational - Training Wing In Directorate- | | Allowance | | General-Voted | 194 | Voucher | 2,333 | 0 | 0 | 0 | 2,333 | 2,333 |
| | | | | | | | General-Voted | 195 | Voucher | 13,170 | 0 | 0 | 0 | 13,170 | 13,170 |
| | | | | | | | General-Voted | 3002 | Voucher | 48,170 | 0 | 0 | 0 | 48,170 | 48,170 |
| | | | | | | Total Object H | Head 1: | | | 96,340 | 0 | 0 | 0 | 96,340 | 96,340 |
| | | | | | 02. Wages | | General-Voted | 2262 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | | General-Voted | 4810 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Object H | Head 2: | | | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | | Total Sub Hea | ıd: | | | 1,18,720 | 0 | 0 | 0 | 1,18,720 | 1,18,720 |
| | | | | | | Total Minor H | Iead 1: | | | 50,00,330 | 11,000 | 4,57,940 | 79,200 | 44,52,190 | 49,89,330 |
| | | | | | | Total Sub Maj | jor Head 2: | | | 50,00,330 | 11,000 | 4,57,940 | 79,200 | 44,52,190 | 49,89,330 |
| | | | | | | Total Major H | Lead 2230: | | | 50,00,330 | 11,000 | 4,57,940 | 79,200 | 44,52,190 | 49,89,330 |
| | | | | | | Total of Mont | h : | | | 50,00,330 | 11,000 | 4,57,940 | 79,200 | 44,52,190 | 49,89,330 |
| Mo | onth o | of Acco | unt: JAN/2023 | | | | | | | | | | | | |
| Major Head I | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | | | Deduction A (as per A.G. | | | |
| | | | g.gov.in/ae/meghala | | | | | | | | | | | | |
| · LDIE CAD | 111 | or pri cur | | -,, | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

| D |)eman | nd: | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|--------|--------|-----------------|--------------------------------|------------|--------------------------------------|----------------------|---------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| D | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| T | reasu | ry | Shillong (Nort | h) Treas | sury | | | | | | | | | | |
| ; D | .D.O. | : | 2200004 Dire | ctor Of | Employment & Craft | tsman Training N | Meghalaya | | | | | | | | |
| Mo | onth o | of Accou | int: JAN/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 | | | 0 | (01) Salaries, Sumtuary | | General-Voted | 1510 | Voucher | 84,864 | 0 | 0 | 0 | 84,864 | 84,86 |
| | | <u> </u> | Establishment - | | Allowance | | General-Voted | 1630 | Voucher | 21,360 | 0 | 0 | 0 | 21,360 | 21,360 |
| | | | | | | Total Object H | Iead 1 : | | | 1,06,224 | 0 | 0 | 0 | 1,06,224 | 1,06,224 |
| | | | | | | Total Sub Hea | d : | | | 1,06,224 | 0 | 0 | 0 | 1,06,224 | 1,06,224 |
| | | | | 0 | (01) Salaries, Sumtuary | | General-Voted | 1512 | Voucher | 43,944 | 0 | 0 | 0 | 43,944 | 43,94 |
| | | | Employment Market nformation:- | | Allowance | | General-Voted | 1625 | Voucher | 12,360 | 0 | 0 | 0 | 12,360 | 12,360 |
| | | | | | | Total Object H | Iead 1 : | | | 56,304 | 0 | 0 | 0 | 56,304 | 56,304 |
| | | | | | | Total Sub Hea | d : | | | 56,304 | 0 | 0 | 0 | 56,304 | 56,304 |
| | | | 03) Establishment Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 1505 | Voucher | 44,640 | 0 | 0 | 0 | 44,640 | 44,640 |
| | | | Vocational Guidance Unit | | Allowance | | General-Voted | 1516 | Voucher | 22,080 | 0 | 0 | 0 | 22,080 | 22,080 |
| | | | | | | Total Object H | lead 1 : | | | 66,720 | 0 | 0 | 0 | 66,720 | 66,720 |
| | | | | | 06. Medical Treatment | | General-Voted | 2261 | Voucher | 2,25,000 | 0 | 0 | 0 | 2,25,000 | 2,25,000 |
| | | | | | | Total Object H | lead 6 : | | | 2,25,000 | 0 | 0 | 0 | 2,25,000 | 2,25,000 |
| | | | | | | Total Sub Hea | d : | | | 2,91,720 | 0 | 0 | 0 | 2,91,720 | 2,91,720 |
| | | | . , | 0 | (01) Salaries, Sumtuary | | General-Voted | 1507 | Voucher | 57,168 | 0 | 0 | 0 | 57,168 | 57,168 |
| | | | Craftsmen & Supervisors | | Allowance | | General-Voted | 1622 | Voucher | 68,256 | 0 | 0 | 0 | 68,256 | 68,250 |
| | | | | | | Total Object H | Iead 1 : | | | 1,25,424 | 0 | 0 | 0 | 1,25,424 | 1,25,424 |
| | | | | | | Total Sub Hea | d : | | | 1,25,424 | 0 | 0 | 0 | 1,25,424 | 1,25,42 |
| | | 1 1 | , | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 2029 | Voucher | 27,696 | 0 | 0 | 0 | 27,696 | 27,690 |
| | | | Manpower | | Allowance | Total Object H | Iead 1 : | | | 27,696 | 0 | 0 | 0 | 27,696 | 27,690 |

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| D | ema | nd : | 31 Labour | , Emplo | yment and Skil De | velopment | | | | | | | | | |
|-------|-------|---------|--|------------|-----------------------------------|-----------------------------------|-------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | enari | tment | : Labour Depar | rtment | | | | | | | | | | | |
| | reasu | | Shillong (Nor | | ocurv | | | | | | | | | | |
| | | | | | • | | . 6 1 1 | | | | | | | | |
| | D.O. | | | ector O | f Employment & C | rattsman Training F | viegnaiaya | | | | | | | | |
| Major | Sub | Mino | ount: JAN/2023 or Sub d Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | u Heau | Head | | Schille | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | 001 | (05) Resources And Manpower | | | Total Sub Hea | d : | | | 27,696 | 0 | 0 | 0 | 27,696 | 27,696 |
| | | | | | | Total Minor H | ead 1: | | | 6,07,368 | 0 | 0 | 0 | 6,07,368 | 6,07,368 |
| | | 101 | (14) Employment Exchange Mission Mode Project | 0 | 36. Grants-In-Aid (Non-Salary) | Centrally Sponsored Schemes | General-Voted | 2037 | Voucher | 29,04,000 | 0 | 0 | 0 | 29,04,000 | 29,04,000 |
| | | | | | | Total Object H | lead 36 : | | | 29,04,000 | 0 | 0 | 0 | 29,04,000 | 29,04,000 |
| | | | | | | Total Sub Hea | d : | | | 29,04,000 | 0 | 0 | 0 | 29,04,000 | 29,04,000 |
| | | | | | | Total Minor H | ead 101: | | | 29,04,000 | 0 | 0 | 0 | 29,04,000 | 29,04,000 |
| | | | | | | Total Sub Maj | or Head 2: | | | 35,11,368 | 0 | 0 | 0 | 35,11,368 | 35,11,368 |
| | 03 | 003 | (29) Skill Strengthening For Industrial Value Enhancement (State | 0 | 36. Grants-In-Aid (Non-Salary) | Centrally Sponsored Schemes | General-Voted | 2038 | Voucher | 1,21,75,000 | 0 | 0 | 0 | 1,21,75,000 | 1,21,75,000 |
| | | | Share) | | | Total Object H | lead 36 : | | | 1,21,75,000 | 0 | 0 | 0 | 1,21,75,000 | 1,21,75,000 |
| | | | | | | Total Sub Hea | d : | | | 1,21,75,000 | 0 | 0 | 0 | 1,21,75,000 | 1,21,75,000 |
| | | | | | | Total Minor H | ead 3: | | | 1,21,75,000 | 0 | 0 | 0 | 1,21,75,000 | 1,21,75,000 |
| | | | | | | Total Sub Maj | or Head β : | | | 1,21,75,000 | 0 | 0 | 0 | 1,21,75,000 | 1,21,75,000 |
| | | | | | | Total Major H | ead 2230: | | | 1,56,86,368 | 0 | 0 | 0 | 1,56,86,368 | 1,56,86,368 |
| | | | | | | Total of Month | ı : | | | 1,56,86,368 | 0 | 0 | 0 | 1,56,86,368 | 1,56,86,368 |
| Mo | nth o | of Acc | ount: FEB/2023 | | | | | | | | | | | | |
| Major | Sub | Mino | or Sub | Sub | Object Head | Categorised | Plan/Non-Plan | | Type | | | | | | |
| | at h | 44m//ac | ng gov in/oo/mogholov | | | | | | | | | | | | |

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| I | Dema | nd: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|----------------|-----------------|--------------------------------|------------|-------------------------|----------------------|-----------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D |)epart | tment : | Labour Depar | rtment | | | | | | | | | | | |
| Т | reasu | ıry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| Ď | D.D. O. | .: | 2200004 Dire | ector Of | Employment & Craf | tsman Training l | Meghalaya | | | | | | | | |
| M | onth (| of Accou | int: FEB/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11044 | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 01) Head Quarter | 0 | (01) Salaries, Sumtuary | | General-Voted | 19 | Voucher | 1,27,580 | 0 | 15,000 | 0 | 1,12,580 | 1,27,580 |
| | | E | Establishment - | | Allowance | | General-Voted | 37 | Voucher | 4,93,289 | 1,000 | 54,000 | 11,000 | 4,27,289 | 4,92,289 |
| | | | | | | | General-Voted | 44 | Voucher | 44,583 | 0 | 0 | 0 | 44,583 | 44,583 |
| | | | | | | Total Object H | Head 1 : | | | 6,65,452 | 1,000 | 69,000 | 11,000 | 5,84,452 | 6,64,452 |
| I | | | | | 02. Wages | | General-Voted | 1373 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Object H | Head 2: | | | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Sub Hea | d: | | | 6,76,642 | 1,000 | 69,000 | 11,000 | 5,95,642 | 6,75,642 |
| | | | / <u>1</u> | 0 | (01) Salaries, Sumtuary | | General-Voted | 20 | Voucher | 77,805 | 0 | 0 | 0 | 77,805 | 77,805 |
| | | | Employment Market nformation:- | | Allowance | | General-Voted | 2354 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | | General-Voted | 39 | Voucher | 2,79,657 | 2,000 | 10,000 | 6,600 | 2,61,057 | 2,77,657 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 3,64,462 | 2,000 | 10,000 | 6,600 | 3,45,862 | 3,62,462 |
| | | | | | | Total Sub Hea | d: | | | 3,64,462 | 2,000 | 10,000 | 6,600 | 3,45,862 | 3,62,462 |
| | | 1 1 | , | 0 | (01) Salaries, Sumtuary | | General-Voted | 26 | Voucher | 2,65,720 | 0 | 25,000 | 0 | 2,40,720 | 2,65,720 |
| | | \ | ocational Guidance Unit | t | Allowance | | General-Voted | 50 | Voucher | 1,41,540 | 2,000 | 0 | 4,400 | 1,35,140 | 1,39,540 |
| | | | | | | Total Object H | Iead 1: | | | 4,07,260 | 2,000 | 25,000 | 4,400 | 3,75,860 | 4,05,260 |
| | | | | | | Total Sub Hea | d : | | | 4,07,260 | 2,000 | 25,000 | 4,400 | 3,75,860 | 4,05,260 |
| | | 1 1 | , , | 0 | (01) Salaries, Sumtuary | | General-Voted | 17 | Voucher | 2,52,652 | 0 | 17,700 | 0 | 2,34,952 | 2,52,652 |
| | | | Craftsmen & Supervisors | | Allowance | | General-Voted | 2356 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | | General-Voted | 34 | Voucher | 3,62,954 | 1,000 | 39,270 | 8,800 | 3,13,884 | 3,61,954 |
| | | | | | | Total Object H | Head 1: | | | 6,22,606 | 1,000 | 56,970 | 8,800 | 5,55,836 | 6,21,606 |

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Run Date:

| - | _ | 24 7 : | | 10117 | | | | | | | | | | |
|---------------------------------|----------|---|--------------------|--------------------------------------|-----------------------|-----------------|----------|---------|----------------------------|---------------------|------------------------------------|--------|----------------------------|----------------|
| Demar | nd : | 31 Labour | , Emplo | yment and Skil Devel | Iopment | | | | | | | | | |
| Depart | ment: | Labour Depar | rtment | | | | | | | | | | | |
| Treasury Shillong (North | | | th) Treas | sury | | | | | | | | | | |
| D.D.O. | .: | 2200004 Dire | ector Of | Employment & Craft | tsman Training l | Meghalaya | | | | | | | | |
| Month o | of Accou | int: FEB/2023 | | | | | | | | | | | | |
| Major Sub Head Major | | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | Net Amount (as per SOP) | Gross Amoun |
| Head | | IIcuu | | | | | | | | | 8009 | - 7610 | | (A.G.) |
| 2230 02 | | (04) Training Of | 0 | 02. Wages | | General-Voted | 1602 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,19 |
| | | Craftsmen & Supervisors | | | Total Object H | Iead 2 : | | | 11,190 | 0 | 0 | 0 | 11,190 | 11,19 |
| | | | | | Total Sub Hea | d: | | | 6,33,796 | 1,000 | 56,970 | 8,800 | 5,67,026 | 6,32,79 |
| | 1 1 | / | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 36 | Voucher | 1,75,938 | 1,000 | 25,000 | 4,400 | 1,45,538 | 1,74,93 |
| | | Manpower | | | Total Object H | Iead 1 : | | | 1,75,938 | 1,000 | 25,000 | 4,400 | 1,45,538 | 1,74,93 |
| | | | | | Total Sub Hea | d: | | | 1,75,938 | 1,000 | 25,000 | 4,400 | 1,45,538 | 1,74,93 |
| | | (07) Strengthen Of Vocational - Training | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 35 | Voucher | 48,170 | 0 | 0 | 0 | 48,170 | 48,17 |
| | | Wing In Directorate- | | | Total Object H | Iead 1: | | | 48,170 | 0 | 0 | 0 | 48,170 | 48,17 |
| | | | | | | General-Voted | 1603 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,19 |
| | | | | | Total Object H | Iead 2 : | | | 11,190 | 0 | 0 | 0 | 11,190 | 11,19 |
| | | | | | Total Sub Hea | d: | | | 59,360 | 0 | 0 | 0 | 59,360 | 59,36 |
| | | | | | Total Minor H | lead 1: | | | 23,17,458 | 7,000 | 1,85,970 | 35,200 | 20,89,288 | 23,10,45 |
| | | | | | Total Sub Maj | or Head 2: | | | 23,17,458 | 7,000 | 1,85,970 | 35,200 | 20,89,288 | 23,10,45 |
| | | | | | Total Major H | lead 2230: | | | 23,17,458 | 7,000 | 1,85,970 | 35,200 | 20,89,288 | 23,10,45 |
| | | | | | Total of Montl | h : | | | 23,17,458 | 7,000 | 1,85,970 | 35,200 | 20,89,288 | 23,10,45 |
| Month o | of Accou | int: MAR/2023 | | | | | | | | | | | | |
| Major Sub Head Major Head | r Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G 8009 | | Net Amount (as per SOP) | |

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Run Date:

| D | emar | nd: | 31 Labou | r, Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|-------|-------|-----------------|------------------|------------|-------------------------------------|----------------------|---------------|----------|---------|-----------|---------------------|-----------------------|--------|----------------------------|----------------|
| D | epart | ment : | Labour Dep | artment | | | | | | | | | | | |
| T | reasu | ry | Shillong (No | rth) Trea | sury | | | | | | | | | | |
| | .D.O. | : | 2200004 Di | rector Of | Employment & Craft | sman Training | Meghalaya | | | | | | | | |
| | | | int: MAR/2023 | | Zimproyimom ee eran | | | | | | | | | | |
| Major | Sub | Minor r Head | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 | | 01) Head Quarter | 0 | (01) Salaries, Sumtuary | | General-Voted | 1572 | Voucher | 1,38,272 | 0 | 15,000 | 0 | 1,23,272 | 1,38,272 |
| | | | Establishment - | | Allowance | | General-Voted | 2144 | Voucher | 1,31,144 | 0 | 12,000 | 0 | 1,19,144 | 1,31,144 |
| | | | | | | | General-Voted | 2145 | Voucher | 1,31,144 | 0 | 12,000 | 0 | 1,19,144 | 1,31,144 |
| | | | | | | | General-Voted | 4288 | Voucher | 15,840 | 0 | 0 | 0 | 15,840 | 15,840 |
| | | | | | | | General-Voted | 4291 | Voucher | 1,63,484 | 0 | 15,000 | 0 | 1,48,484 | 1,63,484 |
| | | | | | | | General-Voted | 4295 | Voucher | 1,63,484 | 0 | 15,000 | 0 | 1,48,484 | 1,63,484 |
| | | | | | | | General-Voted | 677 | Voucher | 4,93,289 | 1,000 | 51,500 | 11,000 | 4,29,789 | 4,92,289 |
| | | | | | | | General-Voted | 682 | Voucher | 44,583 | 0 | 0 | 0 | 44,583 | 44,583 |
| | | | | | | Total Object I | Head 1: | | | 12,81,240 | 1,000 | 1,20,500 | 11,000 | 11,48,740 | 12,80,240 |
| | | | | | 02. Wages | | General-Voted | 2084 | Voucher | 34,290 | 0 | 0 | 0 | 34,290 | 34,290 |
| | | | | | | Total Object I | Head 2: | | | 34,290 | 0 | 0 | 0 | 34,290 | 34,290 |
| | | | | | 06. Medical Treatment | | General-Voted | 3639 | Voucher | 18,459 | 0 | 0 | 0 | 18,459 | 18,459 |
| | | | | | | Total Object I | Head 6: | | | 18,459 | 0 | 0 | 0 | 18,459 | 18,459 |
| | | | | | (11) Travel Expenses, Conveyance | | General-Voted | 3257 | Voucher | 66,348 | 0 | 0 | 0 | 66,348 | 66,348 |
| | | | | | Allowances | Total Object I | Head 11: | | | 66,348 | 0 | 0 | 0 | 66,348 | 66,348 |
| | | | | | (13) Office Expenses | | General-Voted | 2712 | Voucher | 1,14,706 | 0 | 0 | 0 | 1,14,706 | 1,14,706 |
| | | | | | | | General-Voted | 4523 | Voucher | 12,980 | 0 | 0 | 0 | 12,980 | 12,980 |
| | | | | | | Total Object I | Head 13: | | | 1,27,686 | 0 | 0 | 0 | 1,27,686 | 1,27,686 |
| | | | | | 14. Rent, Rates And Taxes | | General-Voted | 4826 | Voucher | 10,00,000 | 0 | 0 | 0 | 10,00,000 | 10,00,000 |
| | | | | | Tanco | Total Object I | Head 14 : | | | 10,00,000 | 0 | 0 | 0 | 10,00,000 | 10,00,000 |
| | | | | | | Total Sub Hea | ad: | | | 25,28,023 | 1,000 | 1,20,500 | 11,000 | 23,95,523 | 25,27,023 |

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| Demand: | | 31 Labour | , Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|-----------------------|--------|-------------------------------|-------------|-------------------------|-----------------------|---------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|----------------|
| Departmen | nt : | Labour Depar | tment | | | | | | | | | | | |
| Treasury | | Shillong (Nort | th) Trea | sury | | | | | | | | | | |
| D.D.O. : | | | | Employment & Craft | teman Training | Maghalaya | | | | | | | | |
| | | | | Employment & Crart | isman Training | | | | | | | | | |
| Month of A | ccount | t: MAR/2023 | | | | | | | | D 1 4 | D 1 (1) | | N T 4 A | |
| Iajor Sub Mi | | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| Head Major He Head | aa H | 1ead | Sub Head | | Schme | | | | (State) | | 8009 | - 7610 | (F , | (A.G.) |
| 2230 02 001 | (02) | | 0 | (01) Salaries, Sumtuary | | General-Voted | 667 | Voucher | 77,805 | 0 | 0 | 0 | 77,805 | 77,80 |
| | | ployment Market ormation:- | | Allowance | | General-Voted | 675 | Voucher | 2,79,657 | 2,000 | 10,000 | 6,600 | 2,61,057 | 2,77,65 |
| | | | | | Total Object I | Head 1: | | | 3,57,462 | 2,000 | 10,000 | 6,600 | 3,38,862 | 3,55,462 |
| | | | | (13) Office Expenses | - | General-Voted | 2291 | Voucher | 14,702 | 0 | 0 | 0 | 14,702 | 14,702 |
| | | | | | | General-Voted | 4527 | Voucher | 51,141 | 0 | 0 | 0 | 51,141 | 51,14 |
| | | | | | Total Object I | Head 13 : | | | 65,843 | 0 | 0 | 0 | 65,843 | 65,84. |
| | | | | | Total Sub Hea | ıd: | | | 4,23,305 | 2,000 | 10,000 | 6,600 | 4,04,705 | 4,21,30 |
| | | | 0 | (01) Salaries, Sumtuary | | General-Voted | 1691 | Voucher | 1,27,448 | 0 | 0 | 0 | 1,27,448 | 1,27,448 |
| | Voc | cational Guidance Unit | | Allowance | | General-Voted | 3809 | Voucher | 10,176 | 0 | 0 | 0 | 10,176 | 10,170 |
| | | | | | | General-Voted | 666 | Voucher | 1,38,272 | 0 | 25,000 | 0 | 1,13,272 | 1,38,272 |
| | | | | | | General-Voted | 688 | Voucher | 1,41,540 | 2,000 | 0 | 4,400 | 1,35,140 | 1,39,540 |
| | | | | | Total Object I | Head 1: | | | 4,17,436 | 2,000 | 25,000 | 4,400 | 3,86,036 | 4,15,430 |
| | | | | (13) Office Expenses | | General-Voted | 2290 | Voucher | 24,503 | 0 | 0 | 0 | 24,503 | 24,500 |
| | | | | | | General-Voted | 4452 | Voucher | 6,996 | 0 | 0 | 0 | 6,996 | 6,996 |
| | | | | | | General-Voted | 4467 | Voucher | 16,560 | 0 | 0 | 0 | 16,560 | 16,560 |
| | | | | | | General-Voted | 4507 | Voucher | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 |
| | | | | | Total Object I | Head 13: | | | 78,059 | 0 | 0 | 0 | 78,059 | 78,059 |
| | | | | | Total Sub Hea | nd: | | | 4,95,495 | 2,000 | 25,000 | 4,400 | 4,64,095 | 4,93,49 |
| | | | 0 | (01) Salaries, Sumtuary | | General-Voted | 2075 | Voucher | 1,53,056 | 0 | 40,000 | 0 | 1,13,056 | 1,53,050 |
| | Craf | ftsmen & Supervisors | | Allowance | | General-Voted | 2079 | Voucher | 1,53,056 | 0 | 40,000 | 0 | 1,13,056 | 1,53,050 |
| | | | | | | General-Voted | 669 | Voucher | 2,52,652 | 0 | 17,700 | 0 | 2,34,952 | 2,52,652 |

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|] | Dema | nd : | 31 Labour, | Emplo | oyment and Skil Deve | lopment | | | | | | | | | |
|------|--------|------------------|--|------------|-------------------------|----------------------|---------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|----------------|
| I | Depart | tment : | Labour Depar | tment | | | | | | | | | | | |
| 7 | Treasu | ıry | Shillong (North | h) Trea | asury | | | | | | | | | | |
| i |).D.O | .: | 2200004 Dire | ctor O | f Employment & Craf | tsman Training | Meghalaya | | | | | | | | |
| M | onth o | of Accou | int: MAR/2023 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 | | , , | 0 | (01) Salaries, Sumtuary | | General-Voted | 672 | Voucher | 3,62,954 | 1,000 | 39,270 | 8,800 | 3,13,884 | 3,61,95 |
| | | | Craftsmen & Supervisors | | Allowance | Total Object I | Head 1: | | | 9,21,718 | 1,000 | 1,36,970 | 8,800 | 7,74,948 | 9,20,71 |
| | | | | | (13) Office Expenses | | General-Voted | 2293 | Voucher | 9,776 | 0 | 0 | 0 | 9,776 | 9,77 |
| | | | | | | | General-Voted | 4454 | Voucher | 6,650 | 0 | 0 | 0 | 6,650 | 6,65 |
| | | | | | | | General-Voted | 4473 | Voucher | 7,673 | 0 | 0 | 0 | 7,673 | 7,67 |
| | | | | | | | General-Voted | 4501 | Voucher | 12,000 | 0 | 0 | 0 | 12,000 | 12,00 |
| | | | | | | | General-Voted | 4525 | Voucher | 8,826 | 0 | 0 | 0 | 8,826 | 8,82 |
| | | | | | | | General-Voted | 4529 | Voucher | 36,773 | 0 | 0 | 0 | 36,773 | 36,77 |
| | | | | | | Total Object I | Head 13: | | | 81,698 | 0 | 0 | 0 | 81,698 | 81,69 |
| | | | | | | Total Sub Hea | ıd: | | | 10,03,416 | 1,000 | 1,36,970 | 8,800 | 8,56,646 | 10,02,41 |
| | | 1 1 | / | 0 | (01) Salaries, Sumtuary | | General-Voted | 679 | Voucher | 1,75,938 | 1,000 | 25,000 | 4,400 | 1,45,538 | 1,74,93 |
| | | ľ | Manpower | | Allowance | Total Object I | Head 1: | | | 1,75,938 | 1,000 | 25,000 | 4,400 | 1,45,538 | 1,74,93 |
| | | | | | | Total Sub Hea | nd: | | | 1,75,938 | 1,000 | 25,000 | 4,400 | 1,45,538 | 1,74,93 |
| | | | | 0 | (01) Salaries, Sumtuary | | General-Voted | 2143 | Voucher | 1,08,572 | 0 | 12,000 | 0 | 96,572 | 1,08,572 |
| | | | Vocational - Training Wing In Directorate- | | Allowance | | General-Voted | 2146 | Voucher | 1,05,071 | 0 | 12,000 | 0 | 93,071 | 1,05,07 |
| | | | In Directorate | | | | General-Voted | 2147 | Voucher | 1,08,572 | 0 | 12,000 | 0 | 96,572 | 1,08,57 |
| | | | | | | | General-Voted | 2581 | Voucher | 3,331 | 0 | 0 | 0 | 3,331 | 3,33 |
| | | | | | | | General-Voted | 670 | Voucher | 48,170 | 0 | 0 | 0 | 48,170 | 48,17 |
| | | | | | | Total Object I | Head 1: | | | 3,73,716 | 0 | 36,000 | 0 | 3,37,716 | 3,73,71 |
| | | | | | (13) Office Expenses | | General-Voted | 4451 | Voucher | 5,510 | 0 | 0 | 0 | 5,510 | 5,51 |
| | | | | | | | General-Voted | 4455 | Voucher | 41,144 | 0 | 0 | 0 | 41,144 | 41,14 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Den | nand : | | 31 Labour, | Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|---------------------|---------|--------|--|------------|----------------------|----------------------|-----------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Dep | artmei | nt: | Labour Depar | tment | | | | | | | | | | | |
| Trea | asury | | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| D.D. | .O. : | | 2200004 Dire | ctor Of | Employment & Cra | ftsman Training 1 | Meghalaya | | | | | | | | |
| Mont | th of A | ccount | t: MAR/2023 | | | | | | | | | | | | |
| Major Si Head Ma | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | ead | cuu I | Icuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 02 | 2 001 | | | 0 | (13) Office Expenses | | General-Voted | 4464 | Voucher | 14,732 | 0 | 0 | 0 | 14,732 | 14,732 |
| | | | cational - Training ng In Directorate- | | | | General-Voted | 4504 | Voucher | 7,200 | 0 | 0 | 0 | 7,200 | 7,200 |
| | | | | | | Total Object H | Iead 13: | | | 68,586 | 0 | 0 | 0 | 68,586 | 68,586 |
| | | | | | | Total Sub Hea | d: | | | 4,42,302 | 0 | 36,000 | 0 | 4,06,302 | 4,42,302 |
| | | | | 0 | 01. Salaries | | General-Voted | 2710 | Voucher | 1,04,34,283 | 0 | 0 | 0 | 1,04,34,283 | 1,04,34,283 |
| | | | ployment Promotion incil | | | Total Object H | Head 1: | | | 1,04,34,283 | 0 | 0 | 0 | 1,04,34,283 | 1,04,34,283 |
| | | | | | 02. Wages | | General-Voted | 2706 | Voucher | 5,10,717 | 0 | 0 | 0 | 5,10,717 | 5,10,717 |
| | | | | | | Total Object F | Head 2: | | | 5,10,717 | 0 | 0 | 0 | 5,10,717 | 5,10,717 |
| | | | | | 11. Domestic Travel | | General-Voted | 2708 | Voucher | 5,67,000 | 0 | 0 | 0 | 5,67,000 | 5,67,000 |
| | | | | | Expenses | Total Object H | Head 11: | | | 5,67,000 | 0 | 0 | 0 | 5,67,000 | 5,67,000 |
| | | | | | 13. Office Expenses | | General-Voted | 3634 | Voucher | 3,00,000 | 0 | 0 | 0 | 3,00,000 | 3,00,000 |
| | | | | | | Total Object H | Head 13: | | | 3,00,000 | 0 | 0 | 0 | 3,00,000 | 3,00,000 |
| | | | | | | Total Sub Hea | d : | | | 1,18,12,000 | 0 | 0 | 0 | 1,18,12,000 | 1,18,12,000 |
| | | | | | | Total Minor H | lead 1: | | | 1,68,80,479 | 7,000 | 3,53,470 | 35,200 | 1,64,84,809 | 1,68,73,479 |
| | 101 | | Employment And | 0 | 02. Wages | | General-Voted | 2083 | Voucher | 10,626 | 0 | 0 | 0 | 10,626 | 10,626 |
| | | One | employment Survey | | | Total Object H | Iead 2: | | | 10,626 | 0 | 0 | 0 | 10,626 | 10,626 |
| | | | | | 13. Office Expenses | | General-Voted | 4498 | Voucher | 23,421 | 0 | 0 | 0 | 23,421 | 23,421 |
| | | | | | | | General-Voted | 4505 | Voucher | 1,50,000 | 0 | 0 | 0 | 1,50,000 | 1,50,000 |
| | | | | | | | General-Voted | 5376 | Voucher | 28,906 | 0 | 0 | 0 | 28,906 | 28,906 |
| | | | | | | Total Object H | Iead 13 : | | | 2,02,327 | 0 | 0 | 0 | 2,02,327 | 2,02,327 |

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 Run Date :
 19/05/2023

|] | Dema | nd: | 31 Labour, | Emplo | yment and Skil Devel | opment | | | | | | | | | |
|-------|-------|----------|---|------------|--|-----------------------------------|---------------|----------|---------|-------------|---------------------|--------------------------|--------|----------------------------|----------------|
| Γ | epar | tment : | Labour Depart | tment | | | | | | | | | | | |
| Т | reası | ıry | Shillong (North | h) Trea | sury | | | | | | | | | | |
| i |).D.O | · : | 2200004 Direc | ctor Of | Employment & Craft | sman Training | Meghalaya | | | | | | | | |
| M | onth | of Accor | unt: MAR/2023 | | | | | | | | | | | | |
| Major | Sub | Minor | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | 2011110 | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 | 1 1 | (13) Employment And Unemployment Survey | | | Total Sub Hea | ad: | | | 2,12,953 | 0 | 0 | 0 | 2,12,953 | 2,12,953 |
| | | | | | | Total Minor I | Head 101 : | | | 2,12,953 | 0 | 0 | 0 | 2,12,953 | 2,12,953 |
| | | | | | | Total Sub Ma | jor Head 2 : | | | 1,70,93,432 | 7,000 | 3,53,470 | 35,200 | 1,66,97,762 | 1,70,86,432 |
| | 03 | 1 1 | (22) Enhancing Skill Development | 0 | 01. Salaries | | General-Voted | 3631 | Voucher | 68,40,000 | 0 | 0 | 0 | 68,40,000 | 68,40,000 |
| | | | Infrastructure In North | | | Total Object 1 | Head 1 : | | | 68,40,000 | 0 | 0 | 0 | 68,40,000 | 68,40,000 |
| | | | Eastern States & Sikkim | | | Total Sub Hea | ad : | | | 68,40,000 | 0 | 0 | 0 | 68,40,000 | 68,40,000 |
| | | | (28) Skill Development For Industrial Value | 0 | 31. Grants-In-Aid (Salary) | | General-Voted | 4474 | Voucher | 9,00,000 | 0 | 0 | 0 | 9,00,000 | 9,00,000 |
| | | | Enhancement (State | | | Total Object 1 | Head 31: | | | 9,00,000 | 0 | 0 | 0 | 9,00,000 | 9,00,000 |
| | | | Share) | | | Total Sub Hea | ad : | | | 9,00,000 | 0 | 0 | 0 | 9,00,000 | 9,00,000 |
| | | I | Development Infrastructure In North | 0 | 35. Grants For Creation Of Capital Assets | Centrally Sponsored Schemes | General-Voted | 4476 | Voucher | 5,18,50,000 | 0 | 0 | 0 | 5,18,50,000 | 5,18,50,000 |
| | | | Eastern States & Sikkim | | | Total Object l | Head 35 : | | | 5,18,50,000 | 0 | 0 | 0 | 5,18,50,000 | 5,18,50,000 |
| | | | | | | Total Sub Hea | ad : | | | 5,18,50,000 | 0 | 0 | 0 | 5,18,50,000 | 5,18,50,000 |
| | | | (33) Trades Introuduced Under Supporting Human | 0 | 01. Salaries | | General-Voted | 4568 | Voucher | 79,32,000 | 0 | 0 | 0 | 79,32,000 | 79,32,000 |
| | | | Capital Developmemnt In | | | Total Object 1 | Head 1 : | | | 79,32,000 | 0 | 0 | 0 | 79,32,000 | 79,32,000 |
| | | | Meghalaya (Shcdm) | | 13. Office Expenses | | General-Voted | 4459 | Voucher | 10,12,383 | 0 | 0 | 0 | 10,12,383 | 10,12,383 |
| | | | | | | Total Object 1 | Head 13: | | | 10,12,383 | 0 | 0 | 0 | 10,12,383 | 10,12,383 |
| | | | | | 34. Scholarships And Stipends | | General-Voted | 4516 | Voucher | 22,46,400 | 0 | 0 | 0 | 22,46,400 | 22,46,400 |

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Voucher Wise Expenditure Report (for Reconcilation)

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Shillong

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Run Date:

| De | eman | d: | 31 Labour, | Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|-----------------|--------|---------|---|------------|----------------------------------|----------------------|-----------------------------------|-----------|-------------|-----------------|---------------------|--------------------------|----------|----------------------------|-----------------|
| De | parti | ment : | Labour Depart | tment | • | • | | | | | | | | | |
| | easur | | Shillong (North | | surv | | | | | | | | | | |
| : | D.O. | | | | Employment & Cra | ftaman Trainin | a Maghalaya | | | | | | | | |
| | | | int: MAR/2023 | | Employment & Cra | itsiiiaii 11aiiiiii | g Meghalaya | | | | | | | | |
| Major Head M | Sub | Minor | Sub | Sub Sub | Object Head | Categorised Schme | l Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | Heau | | Head | | Schille | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | ĺ | 33) Trades Introuduced (Jnder Supporting Human | 0 | 34. Scholarships And Stipends | Total Object | t Head 34 : | | | 22,46,400 | 0 | 0 | 0 | 22,46,400 | 22,46,400 |
| | | | Capital Developmemnt In Meghalaya (Shcdm) | | 50. Other Charges | | General-Voted | 4457 | Voucher | 9,00,871 | 0 | 0 | 0 | 9,00,871 | 9,00,871 |
| | | | | | | Total Object | t Head 50 : | | | 9,00,871 | 0 | 0 | 0 | 9,00,871 | 9,00,871 |
| | | | | | | Total Sub H | ead : | | | 1,20,91,654 | 0 | 0 | 0 | 1,20,91,654 | 1,20,91,654 |
| | | | | | | Total Minor | Head 3: | | | 7,16,81,654 | 0 | 0 | 0 | 7,16,81,654 | 7,16,81,654 |
| | | | | | | Total Sub M | ajor Head 3: | | | 7,16,81,654 | 0 | 0 | 0 | 7,16,81,654 | 7,16,81,654 |
| | | | | | | Total Major | Head 2230: | | | 8,87,75,086 | 7,000 | 3,53,470 | 35,200 | 8,83,79,416 | 8,87,68,086 |
| | | | | | | Total of Mon | nth : | | | 8,87,75,086 | 7,000 | 3,53,470 | 35,200 | 8,83,79,416 | 8,87,68,086 |
| | | | | | | Total of DD | O 2200004: | | | 13,33,88,758 | 88,000 | 28,81,700 | 3,74,000 | 13,00,45,058 | 13,33,00,758 |
| Reco | oncil | liation | Portion | | | | | | | | | | | | |
| Inte | rnal . | Adjusti | nent of A.G. Office: | | | | | | | | | | | | |
| Sumn | nary | of DD | O wise expenditure | 2_ | | DDO w | vise Total (Original | +Reconcil | ation+IA) : | | | | | | 13,33,00,758 |
| 2230 | 02 | 1 | (01) Head Quarter | Estab | lishment - | | 01) Salaries, Sumtua Allowance | ary Gener | al-Voted | | | | | | 89,68,250 |
| 2230 | 02 | 1 | (01) Head Quarter | Estab | olishment - | 0 0 | 2. Wages | Gener | al-Voted | | | | | | 1,78,680 |
| 2230 | 02 | 1 | (01) Head Quarter | Estab | lishment - | 0 0 | 6. Medical Treatme | nt Gener | al-Voted | | | | | | 18,459 |

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Shillong

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| <u>Up t</u> | o Acc | ounti | ng Month March (Pre) of Financial Year 2022-20 | 23 | | | Run Date : | 19/05/2023 |
|-------------|--------|-------|--|---------|--|---------------|------------|------------|
| De | mand | l : | 31 Labour, Employment and Skil Developr | ment | | | | |
| De | partm | ent: | Labour Department | | | | | |
| Tro | easury | 7 | Shillong (North) Treasury | | | | | |
| D.I | 0.0. : | | 2200004 Director Of Employment & Craftsma | an Trai | ning Meghalaya | | | |
| Sumn | ary o | f DD | O wise expenditure | | | | | |
| 2230 | 02 | 1 | (01) Head Quarter Establishment - | 0 | (11) Travel Expenses, Conveyance Allowances | General-Voted | | 1,00,881 |
| 2230 | 02 | 1 | (01) Head Quarter Establishment - | 0 | (13) Office Expenses | General-Voted | | 1,80,897 |
| 2230 | 02 | 1 | (01) Head Quarter Establishment - | 0 | 14. Rent, Rates And Taxes | General-Voted | | 10,00,000 |
| 2230 | 02 | 1 | (02) Expansion Of Employment Market Information:- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | | 48,09,080 |
| 2230 | 02 | 1 | (02) Expansion Of Employment Market Information:- | 0 | (13) Office Expenses | General-Voted | | 89,137 |
| 2230 | 02 | 1 | (03) Establishment Of Vocational Guidance Unit | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | | 61,48,351 |
| 2230 | 02 | 1 | (03) Establishment Of Vocational Guidance Unit | 0 | 06. Medical Treatment | General-Voted | | 2,25,000 |
| 2230 | 02 | 1 | (03) Establishment Of Vocational Guidance Unit | 0 | (13) Office Expenses | General-Voted | | 90,213 |
| 2230 | 02 | 1 | (04) Training Of Craftsmen & Supervisors | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | | 85,00,043 |
| 2230 | 02 | 1 | (04) Training Of Craftsmen & Supervisors | 0 | 02. Wages | General-Voted | | 1,11,900 |
| 2230 | 02 | 1 | (04) Training Of Craftsmen & Supervisors | 0 | (13) Office Expenses | General-Voted | | 1,07,318 |
| 2230 | 02 | 1 | (05) Resources And Manpower | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | | 20,90,146 |
| 2230 | 02 | 1 | (05) Resources And Manpower | 0 | (13) Office Expenses | General-Voted | | 48,356 |
| 2230 | 02 | 1 | (07) Strengthen Of Vocational - Training Wing In Directorate- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | | 16,32,790 |

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Shillong

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Run Date:

| De | mand | l : | 31 Labour, Employment and Skil Developr | nent | | | | |
|-------|--------|-------|--|---------|---------------------------------|----------------------------|--------------------------------|-------------|
| Dep | oartm | ent : | Labour Department | | | | | |
| Tre | asury | y | Shillong (North) Treasury | | | | | |
| D.D | .0.: | | 2200004 Director Of Employment & Craftsma | ın Trai | ning Meghalaya | | | |
| Summ | ary o | f DD | O wise expenditure | | | | | |
| | | | | | | | | |
| 2230 | 02 | 1 | (07) Strengthen Of Vocational - Training Wing In Directorate- | 0 | 02. Wages | General-Voted | | 1,11,900 |
| 2230 | 02 | 1 | (07) Strengthen Of Vocational - Training Wing In Directorate- | 0 | (13) Office Expenses | General-Voted | | 88,673 |
| 2230 | 02 | 1 | (11) Meghalaya State Employment Promotion Council | 0 | 01. Salaries | General-Voted | | 1,04,34,283 |
| 2230 | 02 | 1 | (11) Meghalaya State Employment Promotion Council | 0 | 02. Wages | General-Voted | | 5,10,717 |
| 2230 | 02 | 1 | (11) Meghalaya State Employment Promotion Council | 0 | 11. Domestic Travel Expenses | General-Voted | | 5,67,000 |
| 2230 | 02 | 1 | (11) Meghalaya State Employment Promotion Council | 0 | 13. Office Expenses | General-Voted | | 3,00,000 |
| 2230 | 02 | 101 | (13) Employment And Unemployment Survey | 0 | 02. Wages | General-Voted | | 10,626 |
| 2230 | 02 | 101 | (13) Employment And Unemployment Survey | 0 | 13. Office Expenses | General-Voted | | 2,38,323 |
| 2230 | 02 | 101 | (14) Employment Exchange Mission Mode Project | 0 | 36. Grants-In-Aid (Non-Salary) | General-Voted | Centrally Sponsored Schemes | 29,04,000 |
| 2230 | 02 | 911 | (01) Refund Of Overpayment Pertaining To Previous Financial Year | 0 | 70. Deduct Recoveries | General-Voted | | -83,919 |
| 2230 | 03 | 3 | (06) Electrical Energy Supply For I.T.I. Shillong- | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | | 63,000 |
| 2230 | 03 | 3 | (22) Enhancing Skill Development Infrastructure In North Eastern States & Sikkim | 0 | 01. Salaries | General-Voted | | 68,40,000 |
| 2230 | 03 | 3 | (28) Skill Development For Industrial Value Enhancement (State Share) | 0 | 31. Grants-In-Aid (Salary) | General-Voted | | 9,00,000 |
| | | | (29) Skill Strengthening For Industrial Value | | 36. Grants-In-Aid (Non- | General-Voted | Centrally Sponsored | |
| ▼7°•4 | 4 1 44 | " | gov in/oo/mogholovo | | | | | |

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| De | eman | d : | 31 Labour, Employment and Skil Develop | ment | | | | |
|------------|--------|--------|--|----------|--|---------------|--------------------------------|--------------|
| De | partn | nent : | Labour Department | | | | | |
| Tr | easur | y | Shillong (North) Treasury | | | | | |
| D . | D.O. : | | 2200004 Director Of Employment & Craftsm | an Trair | ning Meghalaya | | | |
| Sumn | nary | of DD | OO wise expenditure | | | | | |
| | | | | | | | | |
| 2230 | 03 | 3 | Enhancement (State Share) | 0 | Salary) | | Schemes | 1,21,75,000 |
| 2230 | 03 | 3 | (31) Enhancing Skill Development Infrastructure In North Eastern States & Sikkim | 0 | 35. Grants For Creation Of Capital Assets | General-Voted | Centrally Sponsored Schemes | 5,18,50,000 |
| 2230 | 03 | 3 | (33) Trades Introuduced Under Supporting Human Capital Developmemnt In Meghalaya (Shcdm) | 0 | 01. Salaries | General-Voted | | 79,32,000 |
| 2230 | 03 | 3 | (33) Trades Introuduced Under Supporting Human Capital Developmemnt In Meghalaya (Shcdm) | 0 | 13. Office Expenses | General-Voted | | 10,12,383 |
| 2230 | 03 | 3 | (33) Trades Introuduced Under Supporting Human Capital Developmemnt In Meghalaya (Shcdm) | 0 | 34. Scholarships And Stipends | General-Voted | | 22,46,400 |
| 2230 | 03 | 3 | (33) Trades Introuduced Under Supporting Human Capital Developmemnt In Meghalaya (Shcdm) | 0 | 50. Other Charges | General-Voted | | 9,00,871 |
| | | | | | | | | 13,33,00,758 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| D |)emai | nd: | 31 Labor | ur, Emplo | yment and Skil Do | evelopment | | | | | | | | | |
|---------------|--------|-----------------|----------------------|------------|-------------------|----------------------|-------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | tment : | Labour Dep | artment | | | | | | | | | | | |
| T | reasu | ıry | Shillong (No | orth) Trea | asury | | | | | | | | | | |
| Ď | .D.O. | .: | 2200005 Co | ommanda | nt Meghalaya Civ | vil Task Force Shill | ong (Lbe) | | | | | | | | |
| Mo | onth o | of Acco | unt: APR/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Semine | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (12) Meghalaya Civil | 0 | 01. Salaries | | General-Voted | 933 | Voucher | 1,39,116 | 0 | 12,000 | 0 | 1,27,116 | 1,39,116 |
| | | | Гask Force | | | | General-Voted | 936 | Voucher | 1,28,903 | 0 | 15,000 | 0 | 1,13,903 | 1,28,903 |
| | | | | | | Total Object I | Head 1: | | | 2,68,019 | 0 | 27,000 | 0 | 2,41,019 | 2,68,019 |
| | | | | | 02. Wages | | General-Voted | 940 | Voucher | 17,400 | 0 | 0 | 0 | 17,400 | 17,400 |
| | | | | | | Total Object I | Head 2: | | | 17,400 | 0 | 0 | 0 | 17,400 | 17,400 |
| | | | | | | Total Sub Hea | nd: | | | 2,85,419 | 0 | 27,000 | 0 | 2,58,419 | 2,85,419 |
| | | | | | | Total Minor H | Iead 1: | | | 2,85,419 | 0 | 27,000 | 0 | 2,58,419 | 2,85,419 |
| | | | | | | Total Sub Ma | jor Head 1: | | | 2,85,419 | 0 | 27,000 | 0 | 2,58,419 | 2,85,419 |
| | | | | | | Total Major H | Iead 2230: | | | 2,85,419 | 0 | 27,000 | 0 | 2,58,419 | 2,85,419 |
| | | | | | | Total of Mont | h : | | | 2,85,419 | 0 | 27,000 | 0 | 2,58,419 | 2,85,419 |
| Mo | onth o | of Acco | unt: MAY/2022 | | | | | | | | | | | | |
| Major Head | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Ikau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (12) Meghalaya Civil | 0 | 01. Salaries | | General-Voted | 105 | Voucher | 1,28,903 | 0 | 15,000 | 0 | 1,13,903 | 1,28,903 |
| | | | Task Force | | | | General-Voted | 618 | Voucher | 1,39,116 | 0 | 12,000 | 0 | 1,27,116 | 1,39,116 |
| | | | | | | Total Object I | Head 1: | | | 2,68,019 | 0 | 27,000 | 0 | 2,41,019 | 2,68,019 |
| | | | | | 02. Wages | | General-Voted | 122 | Voucher | 16,820 | 0 | 0 | 0 | 16,820 | 16,820 |
| | | | | | | Total Object I | Head 2 : | | | 16,820 | 0 | 0 | 0 | 16,820 | 16,820 |
| ¥70 04 | 4 1 | 44 11 | | | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

| Den | nand : | 31 Labou | r, Emplo | yment and Skil De | evelopment | | | | | | | | | |
|---------------------|--------------------|------------------------------------|--------------------|-------------------|----------------------|-------------------|----------|---------|----------------------------|---------------------|-------------------------------|--------|----------------------------|----------------------------|
| Depa | artment | t: Labour Depa | artment | | | | | | | | | | | |
| Trea | sury | Shillong (No: | rth) Trea | sury | | | | | | | | | | |
| D.D. | O.: | 2200005 Co | mmanda | nt Meghalaya Civ | il Task Force Shill | ong (Lbe) | | | | | | | | |
| Mont | h of Ac | count: MAY/2022 | | | | | | | | | | | | |
| Major Su | ub Min ijor Hea | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 01 | 001 | (12) Meghalaya Civil Task Force | | | Total Sub Hea | nd: | | | 2,84,839 | 0 | 27,000 | 0 | 2,57,839 | 2,84,839 |
| | | Task Poice | | | Total Minor F | Head 1: | | | 2,84,839 | 0 | 27,000 | 0 | 2,57,839 | 2,84,839 |
| | | | | | Total Sub Ma | jor Head 1: | | | 2,84,839 | 0 | 27,000 | 0 | 2,57,839 | 2,84,839 |
| | | | | | Total Major H | Iead 2230: | | | 2,84,839 | 0 | 27,000 | 0 | 2,57,839 | 2,84,839 |
| | | | | | Total of Mont | h : | | | 2,84,839 | 0 | 27,000 | 0 | 2,57,839 | 2,84,839 |
| Mont | h of Ac | count: JUN/2022 | | | | | | | | | | | | |
| Major Su Head Ma | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| He | | iu Heau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 01 | 001 | (12) Meghalaya Civil | 0 | 01. Salaries | | General-Voted | 94 | Voucher | 1,28,903 | 0 | 15,000 | 0 | 1,13,903 | 1,28,903 |
| | | Task Force | | | | General-Voted | 95 | Voucher | 1,39,116 | 0 | 12,000 | 0 | 1,27,116 | 1,39,116 |
| | | | | | Total Object 1 | Head 1 : | | | 2,68,019 | 0 | 27,000 | 0 | 2,41,019 | 2,68,019 |
| | | | | 02. Wages | | General-Voted | 1239 | Voucher | 17,400 | 0 | 0 | 0 | 17,400 | 17,400 |
| | | | | | Total Object I | Head 2: | | | 17,400 | 0 | 0 | 0 | 17,400 | 17,400 |
| | | | | | Total Sub Hea | nd: | | | 2,85,419 | 0 | 27,000 | 0 | 2,58,419 | 2,85,419 |
| | | | | | Total Minor F | Iead 1: | | | 2,85,419 | 0 | 27,000 | 0 | 2,58,419 | 2,85,419 |
| | | | | | Total Sub Ma | jor Head 1: | | | 2,85,419 | 0 | 27,000 | 0 | 2,58,419 | 2,85,419 |
| | | | | | Total Major H | Iead 2230: | | | 2,85,419 | 0 | 27,000 | 0 | 2,58,419 | 2,85,419 |

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| Do | eman | d: | 31 Labou | r, Emplo | oyment and Skil Deve | elopment | | | | | | | | | |
|-----------------|---------------|---------------|--------------------|-------------|------------------------------|-----------------------|-----------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | epartr | ment : | Labour Depa | artment | | | | | | | | | | | |
| Tr | easur | ry | Shillong (No | rth) Trea | asury | | | | | | | | | | |
| - in | D.O. | • | | | unt Meghalaya Civil | Tack Force Shill | ong (I be) | | | | | | | | |
| | | | | IIIIIaiiua | iiit Wegiialaya Civii | Task Force Silling | ong (Lue) | | | | | | | | |
| Mo | nth of | f Accou | nt: JUN/2022 | | | | | | | | | | | | |
| Major | | | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Aajor Head | Head | Head | Sub Head | | Schme | | | | (State) | by DDO | 8009 | - 7610 | (as per 501) | (A.G.)) |
| | | | | | | Total of Mont | h : | | | 2,85,419 | 0 | 27,000 | 0 | 2,58,419 | 2,85,419 |
| Mo | nth of | f Accou | nt: JUL/2022 | | | | | | | | | | | | |
| Major Head N | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Heau | Head | | Schille | | | | (State) | • | 8009 | - 7610 | • | (A.G.)) |
| 2230 | 01 | 001 (1 | 2) Meghalaya Civil | 0 | 01. Salaries | | General-Voted | 17 | Voucher | 37,224 | . 0 | 0 | 0 | 37,224 | 37,224 |
| | | T | ask Force | | | | General-Voted | 20 | Voucher | 1,42,500 | 0 | 12,000 | 0 | 1,30,500 | 1,42,500 |
| | | | | | | | General-Voted | 24 | Voucher | 1,31,660 | 0 | 15,000 | 0 | 1,16,660 | 1,31,660 |
| | | | | | | | General-Voted | 8 | Voucher | 30,327 | 0 | 0 | 0 | 30,327 | 30,327 |
| | | | | | | Total Object I | Head 1 : | | | 3,41,711 | 0 | 27,000 | 0 | 3,14,711 | 3,41,711 |
| | | | | | 02. Wages | | General-Voted | 60 | Voucher | 16,820 | 0 | 0 | 0 | 16,820 | 16,820 |
| | | | | | | Total Object I | Head 2: | | | 16,820 | 0 | 0 | 0 | 16,820 | 16,820 |
| | | | | | (13) Office Expenses | | General-Voted | 2222 | Voucher | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | | | | General-Voted | 2224 | Voucher | 2,060 | 0 | 0 | 0 | 2,060 | 2,060 |
| | | | | | | | General-Voted | 2225 | Voucher | 1,770 | 0 | 0 | 0 | 1,770 | 1,770 |
| | | | | | | | General-Voted | 2309 | Voucher | 1,570 | 0 | 0 | 0 | 1,570 | 1,570 |
| | | | | | | | General-Voted | 2312 | Voucher | 700 | 0 | 0 | 0 | 700 | 700 |
| | | | | | | Total Object I | Head 13: | | | 10,100 | 0 | 0 | 0 | 10,100 | 10,100 |
| | | | | | 14.Rents, Rates And Taxes | | General-Voted | 2316 | Voucher | 9,077 | 0 | 0 | 0 | 9,077 | 9,077 |
| | | | | | 1 4 1 5 | Total Object I | Head 14 : | | | 9,077 | 0 | 0 | 0 | 9,077 | 9,077 |

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Run Date:

| Den | nand : | 31 Labo | ur, Emplo | oyment and Skil De | evelopment | | | | | | | | | |
|----------|------------------|------------------------------------|--------------------|--------------------|----------------------|---------------|----------|---------|----------------------------|---------------------|-------------------------------|--------|----------------------------|----------------------------|
| Depa | artme | nt: Labour De | oartment | | | | | | | | | | | |
| Trea | asury | Shillong (N | orth) Trea | asury | | | | | | | | | | |
| D.D. | .O. : | 2200005 C | ommanda | ant Meghalaya Civ | vil Task Force Shill | long (Lbe) | | | | | | | | |
| Mont | h of A | ccount: JUL/2022 | | | | | | | | | | | | |
| Major Su | ub Mi ajor Ho | nor Sub ead Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 01 | . 001 | (12) Meghalaya Civil Task Force | | | Total Sub Hea | ad : | | | 3,77,708 | 0 | 27,000 | 0 | 3,50,708 | 3,77,708 |
| | | Task Poice | | | Total Minor I | Head 1: | | | 3,77,708 | 0 | 27,000 | 0 | 3,50,708 | 3,77,708 |
| | | | | | Total Sub Ma | 1: | | | 3,77,708 | 0 | 27,000 | 0 | 3,50,708 | 3,77,708 |
| | | | | | Total Major I | Head 2230: | | | 3,77,708 | 0 | 27,000 | 0 | 3,50,708 | 3,77,708 |
| | | | | | Total of Mont | th: | | | 3,77,708 | 0 | 27,000 | 0 | 3,50,708 | 3,77,708 |
| Mont | h of A | ccount: AUG/2022 | | | | | | | | | | | | |
| | | nor Sub ead Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| He | | ad Head | Head | | Semie | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 01 | . 001 | | 0 | 01. Salaries | | General-Voted | 582 | Voucher | 1,46,750 | 0 | 12,000 | 0 | 1,34,750 | 1,46,750 |
| | | Task Force | | | | General-Voted | 596 | Voucher | 1,35,580 | 0 | 15,000 | 0 | 1,20,580 | 1,35,580 |
| | | | | | Total Object l | Head 1 : | | | 2,82,330 | 0 | 27,000 | 0 | 2,55,330 | 2,82,330 |
| | | | | 02. Wages | | General-Voted | 1393 | Voucher | 17,400 | 0 | 0 | 0 | 17,400 | 17,400 |
| | | | | | Total Object l | Head 2: | | | 17,400 | 0 | 0 | 0 | 17,400 | 17,400 |
| | | | | | Total Sub Hea | ad: | | | 2,99,730 | 0 | 27,000 | 0 | 2,72,730 | 2,99,730 |
| | | | | | Total Minor I | Head 1: | | | 2,99,730 | 0 | 27,000 | 0 | 2,72,730 | 2,99,730 |
| | | | | | Total Sub Ma | jor Head $1:$ | | | 2,99,730 | 0 | 27,000 | 0 | 2,72,730 | 2,99,730 |
| | | | | | Total Major I | Head 2230: | | | 2,99,730 | 0 | 27,000 | 0 | 2,72,730 | 2,99,730 |

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Run Date:

| Demand: | 3 | 1 Labour | , Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|-------------------------------|------------|--------------|------------|------------------------------|----------------------|---------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|------------------|
| Departmer | nt: L | abour Depa | rtment | | | | | | | | | | | |
| Treasury | Sl | hillong (Nor | th) Trea | sury | | | | | | | | | | |
| | 22 | 200005 Coi | nmanda | nt Meghalaya Civil | Task Force Shill | ong (Lbe) | | | | | | | | |
| Month of A | ccount: A | UG/2022 | | | | | | | | | | | | |
| Major Sub Mi Head Major He | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | | | Head | | S 5 | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| | | | | | Total of Mont | h : | | | 2,99,730 | 0 | 27,000 | 0 | 2,72,730 | 2,99,730 |
| Month of A | ccount: S | EP/2022 | | | | | | | | | | | | |
| Major Sub Mi Head Major He | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 01 001 | | alaya Civil | 0 | 01. Salaries | | General-Voted | 502 | Voucher | 966 | 0 | 0 | 0 | 966 | 966 |
| | Task Force | e | | | | General-Voted | 503 | Voucher | 1,35,580 | 0 | 15,000 | 0 | 1,20,580 | 1,35,580 |
| | | | | | | General-Voted | 541 | Voucher | 1,46,750 | 0 | 12,000 | 0 | 1,34,750 | 1,46,750 |
| | | | | | Total Object I | Head 1: | | | 2,83,296 | 0 | 27,000 | 0 | 2,56,296 | 2,83,296 |
| | | | | 02. Wages | | General-Voted | 568 | Voucher | 17,400 | 0 | 0 | 0 | 17,400 | 17,400 |
| | | | | | Total Object I | Head 2 : | | | 17,400 | 0 | 0 | 0 | 17,400 | 17,400 |
| | | | | (13) Office Expenses | | General-Voted | 2751 | Voucher | 850 | 0 | 0 | 0 | 850 | 850 |
| | | | | | | General-Voted | 2752 | Voucher | 2,690 | 0 | 0 | 0 | 2,690 | 2,690 |
| | | | | | | General-Voted | 2753 | Voucher | 2,508 | 0 | 0 | 0 | 2,508 | 2,508 |
| | | | | | | General-Voted | 2754 | Voucher | 1,580 | 0 | 0 | 0 | 1,580 | 1,580 |
| | | | | | Total Object I | Head 13 : | | | 7,628 | 0 | 0 | 0 | 7,628 | 7,628 |
| | | | | 14.Rents, Rates And Taxes | | General-Voted | 577 | Voucher | 13,684 | 0 | 0 | 0 | 13,684 | 13,684 |
| | | | | Tunes | Total Object I | Head 14 : | | | 13,684 | 0 | 0 | 0 | 13,684 | 13,684 |
| | | | | | Total Sub Hea | d: | | | 3,22,008 | 0 | 27,000 | 0 | 2,95,008 | 3,22,008 |
| | | | | | Total Minor H | | | | 3,22,008 | | 27,000 | | 2,95,008 | 3,22,008 |

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Run Date:

| Demand | nd: | 31 Labou | r, Emplo | yment and Skil Dev | relopment | | | | | | | | | |
|---------------------------|-----------|--------------------|------------|---------------------|--|--|----------|--------------------|--|-----------------------|--|-------------------------|--|--|
| Departn | ment : | Labour Depa | artment | | | | | | | | | | | |
| Treasur | ry | Shillong (No | rth) Trea | sury | | | | | | | | | | |
| D.D.O. : | : | 2200005 Co | mmanda | nt Meghalaya Civil | Task Force Shillo | ong (Lbe) | | | | | | | | |
| Month of | of Accoun | nt: SEP/2022 | | | | | | | | | | | | |
| Major Sub I Head Major | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| Head Wajor | | Head | Head | | Schille | | | | (State) | | 8009 | - 7610 | _ | (A.G.) |
| 2230 01 | | | | | Total Sub Maj | or Head 1: | | | 3,22,008 | 0 | 27,000 | 0 | 2,95,008 | 3,22,008 |
| | | | | | Total Major H | ead 2230: | | | 3,22,008 | 0 | 27,000 | 0 | 2,95,008 | 3,22,008 |
| | | | | | Total of Month | ı : | | | 3,22,008 | 0 | 27,000 | 0 | 2,95,008 | 3,22,008 |
| Month of | of Accoun | nt: OCT/2022 | | | | | | | | | | | | |
| Major Sub I Head Major | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| Head | | 11044 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 01 0 | | 2) Meghalaya Civil | 0 | 01. Salaries | | General-Voted | 353 | Voucher | 1,46,750 | 0 | 12,000 | 0 | 1,34,750 | 1,46,750 |
| | [Fas | isk Force | | | | | | | | | 15,000 | 0 | | 1,35,580 |
| | | isk i orec | | | | General-Voted | 361 | Voucher | 1,35,580 | 0 | 13,000 | 0 | 1,20,580 | |
| | | isk i ofec | | | Total Object H | | 361 | Voucher | 1,35,580 2,82,330 | 0 0 | 27,000 | 0 | 1,20,580 2,55,330 | 2,82,330 |
| | | SK I OFCC | | 02. Wages | Total Object H | | 361 | Voucher Voucher | | | <u> </u> | | | |
| | | isk i vice | | 02. Wages | Total Object H Total Object H | General-Voted | | | 2,82,330 | 0 | 27,000 | 0 | 2,55,330 | 2,82,330 |
| | | isk i vice | | 14.Rents, Rates And | | General-Voted | | | 2,82,330 17,400 | 0 | 27,000 0 | 0 | 2,55,330 17,400 | 2,82,33 0 |
| | | isk i vice | | | | General-Voted General-Voted General-Voted | 412 | Voucher | 2,82,330 17,400 17,400 | 0 0 0 | 27,000 0 | 0 0 | 2,55,330 17,400 17,400 | 2,82,33 0 17,400 17,40 0 |
| | | isk i vice | | 14.Rents, Rates And | Total Object H | General-Voted General-Voted General-Voted General-Voted General-Voted | 412 | Voucher | 2,82,330 17,400 17,400 14,040 | 0 0 0 | 27,000 0 0 | 0 0 0 0 0 | 2,55,330 17,400 17,400 14,040 | 2,82,330 17,400 17,40 14,040 |
| | | isk i vice | | 14.Rents, Rates And | Total Object H | General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted | 412 | Voucher | 2,82,330 17,400 17,400 14,040 | 0 0 0 0 | 27,000 0 0 0 | 0 0 0 0 | 2,55,330 17,400 17,400 14,040 14,040 | 2,82,330 17,400 17,400 14,040 |
| | | isk i vice | | 14.Rents, Rates And | Total Object H Total Object H Total Sub Head | General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted | 412 | Voucher | 2,82,330 17,400 17,400 14,040 14,040 3,13,770 | 0 0 0 0 0 | 27,000 0 0 0 0 27,000 | 0 0 0 0 0 | 2,55,330 17,400 17,400 14,040 14,040 2,86,770 | 2,82,330 17,400 17,400 14,040 14,040 3,13,770 |
| | | isk i vice | | 14.Rents, Rates And | Total Object H Total Object H Total Sub Head Total Minor H | General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted | 412 | Voucher | 2,82,330 17,400 17,400 14,040 14,040 3,13,770 3,13,770 | 0 0 0 0 0 | 27,000 0 0 0 0 27,000 27,000 | 0 0 0 0 0 | 2,55,330 17,400 17,400 14,040 14,040 2,86,770 2,86,770 | 2,82,330 17,400 17,400 14,040 14,040 3,13,770 3,13,770 |

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Run Date:

| Ι | Demar | ıd : | 31 Labo | our, Emplo | oyment and Skil Dev | elopment | | | | | | | | | |
|------|--------------|-----------------|----------------------|-------------|------------------------------|----------------------|-----------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | Labour De | partment | | | | | | | | | | | |
| Т | reasu | ry | Shillong (N | North) Trea | asury | | | | | | | | | | |
| Ď | .D.O. | : | 2200005 C | Commanda | ant Meghalaya Civil | Task Force Shille | ong (Lbe) | | | | | | | | |
| Me | onth o | of Acco | unt: OCT/2022 | | | | | | | | | | | | |
| | | Minor Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| | | | | | | | | | | | 0 | 27,000 | 0 | 2,86,770 | 3,13,770 |
| Mo | onth o | of Acco | unt: NOV/2022 | | | | | | | | | | | | |
| • | | Minor r Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | <i>3</i> | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (12) Meghalaya Civil | 0 | 01. Salaries | | General-Voted | 276 | Voucher | 1,50,236 | 0 | 12,000 | 0 | 1,38,236 | 1,50,236 |
| | | | Task Force | | | | General-Voted | 289 | Voucher | 1,38,421 | 0 | 15,000 | 0 | 1,23,421 | 1,38,421 |
| | | | | | | | General-Voted | 3198 | Voucher | 25,065 | 0 | 0 | 0 | 25,065 | 25,065 |
| | | | | | | Total Object H | Iead 1 : | | | 3,13,722 | 0 | 27,000 | 0 | 2,86,722 | 3,13,722 |
| | | | | | 02. Wages | | General-Voted | 305 | Voucher | 16,820 | 0 | 0 | 0 | 16,820 | 16,820 |
| | | | | | | Total Object H | Iead 2 : | | | 16,820 | 0 | 0 | 0 | 16,820 | 16,820 |
| | | | | | 11. Domestic Travel | | General-Voted | 2764 | Voucher | 20,393 | 0 | 0 | 0 | 20,393 | 20,393 |
| | | | | | Expenses | | General-Voted | 2765 | Voucher | 21,143 | 0 | 0 | 0 | 21,143 | 21,143 |
| | | | | | | Total Object H | Iead 11 : | | | 41,536 | 0 | 0 | 0 | 41,536 | 41,536 |
| | | | | | 14.Rents, Rates And Taxes | | General-Voted | 3429 | Voucher | 6,341 | 0 | 0 | 0 | 6,341 | 6,341 |
| | | | | | Taxes | Total Object H | Iead 14 : | | | 6,341 | . 0 | 0 | 0 | 6,341 | 6,341 |
| | | | | | | Total Sub Hea | d : | | | 3,78,419 | 0 | 27,000 | 0 | 3,51,419 | 3,78,419 |
| | | | | | | Total Minor H | lead 1: | | | 3,78,419 | 0 | 27,000 | 0 | 3,51,419 | 3,78,419 |
| | | | | | | Total Sub Maj | or Head 1: | | | 3,78,419 | 0 | 27,000 | 0 | 3,51,419 | 3,78,419 |
| | | | | | | | | | | 3,78,419 | 1 | | | | |
| | | | | | | | | | | | | | | | |

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| Demand : 31 Labour, Employment and Skil Deve | lopment | | | | | | | | |
|---|------------------------------------|----------|---------|----------|---------------------|--------------------------|------------------|----------------------------|-----------------|
| Department: Labour Department | | | | | | | | | |
| Treasury Shillong (North) Treasury | | | | | | | | | |
| D.D.O.: 2200005 Commandant Meghalaya Civil | Cask Force Shillong (Lbe) | | | | | | | | |
| Month of Account: NOV/2022 | | | | | | | | | |
| Major Sub Minor Sub Sub Object Head Head Major Head Head Sub | Categorised Plan/Non-Plan Schme | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head Head | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | Total Major Head 2230: | | | 3,78,419 | 0 | 27,000 | 0 | 3,51,419 | 3,78,419 |
| | Total of Month: | | | | 0 | 27,000 | 0 | 3,51,419 | 3,78,419 |
| Month of Account: DEC/2022 | | | | | | | | | |
| Major Sub Minor Sub Sub Object Head Head Major Head Head Sub | Categorised Plan/Non-Plan Schme | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | A&E) | Net Amount (as per SOP) | Gross Amount |
| Head Head | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 01 001 (12) Meghalaya Civil 0 01. Salaries | General-Voted | 163 | Voucher | 1,50,836 | 0 | 12,000 | 0 | 1,38,836 | 1,50,836 |
| Task Force | General-Voted | 167 | Voucher | 30,762 | 0 | 0 | 0 | 30,762 | 30,762 |
| | General-Voted | 179 | Voucher | 1,39,621 | 0 | 15,000 | 0 | 1,24,621 | 1,39,621 |
| | General-Voted | 2994 | Voucher | 1,50,836 | 0 | 12,000 | 0 | 1,38,836 | 1,50,836 |
| | General-Voted | 4790 | Voucher | 1,39,621 | 0 | 15,000 | 0 | 1,24,621 | 1,39,621 |
| | Total Object Head 1: | | | 6,11,676 | 0 | 54,000 | 0 | 5,57,676 | 6,11,676 |
| 02. Wages | General-Voted | 198 | Voucher | 17,400 | 0 | 0 | 0 | 17,400 | 17,400 |
| | General-Voted | 199 | Voucher | 11,049 | 0 | 0 | 0 | 11,049 | 11,049 |
| | General-Voted | 3069 | Voucher | 11,430 | 0 | 0 | 0 | 11,430 | 11,430 |
| | General-Voted | 3075 | Voucher | 17,400 | 0 | 0 | 0 | 17,400 | 17,400 |
| | Total Object Head 2: | | | 57,279 | 0 | 0 | 0 | 57,279 | 57,279 |
| | Total Sub Head: | | | 6,68,955 | 0 | 54,000 | 0 | 6,14,955 | 6,68,955 |
| | Total Minor Head 1: | | | 6,68,955 | 0 | 54,000 | 0 | 6,14,955 | 6,68,955 |
| | Total Sub Major Head 1: | | | 6,68,955 | 0 | 54,000 | 0 | 6,14,955 | 6,68,955 |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

| Demand | : 31 Labou | ır, Emplo | yment and Skil Dev | elopment | | | | | | | | | |
|-------------------------------------|-------------------|--------------------|------------------------------|----------------------|-----------------|----------|---------|----------------------------|---------------------|-------------------------------|---|----------------------------|----------------------------|
| Departme | ent: Labour Dep | artment | | | | | | | | | | | |
| Treasury | Shillong (No | orth) Trea | isury | | | | | | | | | | |
| D.D.O. : | 2200005 Co | ommanda | ınt Meghalaya Civil | Task Force Shille | ong (Lbe) | | | | | | | | |
| Month of A | Account: DEC/2022 | | | | | | | | | | | | |
| Major Sub M Head Major H Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 | | | | Total Major H | lead 2230: | | | 6,68,955 | 0 | 54,000 | 0 | 6,14,955 | 6,68,955 |
| 2230 | | | | Total of Montl | | | | 6,68,955 | 0 | 54,000 | 0 | 6,14,955 | 6,68,955 |
| Month of A | Account: JAN/2023 | | | | | | | | | | | | |
| Major Sub M Head Major H Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 01 00 | | 0 | 01. Salaries | | General-Voted | 2030 | Voucher | 22,728 | 0 | 0 | 0 | 22,728 | 22,728 |
| | Task Force | | | Total Object H | Iead 1 : | | | 22,728 | 0 | 0 | 0 | 22,728 | 22,728 |
| | | | (13) Office Expenses | | General-Voted | 368 | Voucher | 1,580 | 0 | 0 | 0 | 1,580 | 1,580 |
| | | | | | General-Voted | 372 | Voucher | 2,930 | 0 | 0 | 0 | 2,930 | 2,930 |
| | | | | | General-Voted | 374 | Voucher | 450 | 0 | 0 | 0 | 450 | 450 |
| | | | | | General-Voted | 504 | Voucher | 1,916 | 0 | 0 | 0 | 1,916 | 1,916 |
| | | | | | General-Voted | 505 | Voucher | 1,915 | 0 | 0 | 0 | 1,915 | 1,915 |
| | | | | | General-Voted | 507 | Voucher | 1,874 | 0 | 0 | 0 | 1,874 | 1,874 |
| | | | | | General-Voted | 713 | Voucher | 20,602 | 0 | 0 | 0 | 20,602 | 20,602 |
| | | | | Total Object H | Head 13 : | | | 31,267 | 0 | 0 | 0 | 31,267 | 31,267 |
| | | | 14.Rents, Rates And Taxes | - | General-Voted | 377 | Voucher | 5,096 | 0 | 0 | 0 | 5,096 | 5,096 |
| | | | 1 daes | Total Object H | Iead 14 : | | | 5,096 | 0 | 0 | 0 | 5,096 | 5,096 |
| | | | | Total Sub Hea | | | | 59,091 | 0 | 0 | 0 | 59,091 | 59,091 |
| | | | | Total Sub Hea | u : | | | 39,091 | <u> </u> | U | | 27,071 | , |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Dema | and: | 31 Labou | r, Emplo | yment and Skil De | evelopment | | | | | | | | | |
|------------------------|----------|-----------------------------------|------------|-------------------------|--|--|------------------|-------------------------------|--|----------------------------|---|----------------------------|---|---|
| Depar | tment: | Labour Depa | artment | | | | | | | | | | | |
| Treasu | ury | Shillong (No | rth) Trea | asury | | | | | | | | | | |
| D.D.O |). : | 2200005 Co | mmanda | nt Meghalaya Civ | il Task Force Shill | ong (Lbe) | | | | | | | | |
| Month | of Accou | int: JAN/2023 | | | | | | | | | | | | |
| Major Sub Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amoun |
| Head Majo | | Heau | Head | | Schine | | | | (State) | · | 8009 | - 7610 | | (A.G.) |
| 2230 01 | | | | | Total Sub Ma | jor Head 1: | | | 59,091 | 0 | 0 | 0 | 59,091 | 59,091 |
| | | | | | Total Major H | Iead 2230: | | | 59,091 | 0 | 0 | 0 | 59,091 | 59,091 |
| | | | | | Total of Mont | h : | | | 59,091 | 0 | 0 | 0 | 59,091 | 59,091 |
| Month | of Accou | int: FEB/2023 | | | | | | | | | | | | |
| Major Sub Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amoun |
| Head Majo | | Heau | Head | | Schille | | | | (State) | - | 8009 | - 7610 | _ | (A.G.) |
| 2230 01 | 001 (1 | | | 1 | | | | | | | | | | |
| | | 12) Meghalaya Civil | 0 | 01. Salaries | | General-Voted | 30 | Voucher | 1,55,484 | 0 | 12,000 | 0 | 1,43,484 | 1,55,484 |
| | | 12) Meghalaya Civil 'ask Force | 0 | 01. Salaries | | General-Voted General-Voted | 30 32 | Voucher Voucher | 1,55,484 27,888 | 0 0 | 12,000 0 | 0 0 | 1,43,484 27,888 | 1,55,484 27,888 |
| | | | 0 | 01. Salaries | | | | | | | , | | | |
| | | | 0 | 01. Salaries | Total Object 1 | General-Voted General-Voted | 32 | Voucher | 27,888 | 0 | 0 | 0 | 27,888 | 27,888 |
| | | | 0 | 01. Salaries 02. Wages | Total Object I | General-Voted General-Voted | 32 | Voucher | 27,888 71,778 | 0 | 0 10,000 | 0 | 27,888 61,778 | 27,888 71,778 |
| | | | 0 | | Total Object I | General-Voted General-Voted Head 1: | 32 43 | Voucher Voucher | 27,888 71,778 2,55,150 | 0 0 0 | 0 10,000 22,000 | 0 0 | 27,888 61,778 2,33,150 | 27,888 71,778 2,55,15 0 |
| | | | 0 | | Total Object I | General-Voted General-Voted Head 1: General-Voted General-Voted | 32 43 2358 | Voucher Voucher Voucher | 27,888 71,778 2,55,150 11,430 | 0 0 0 | 0 10,000 22,000 0 | 0 0 0 | 27,888 61,778 2,33,150 11,430 | 27,888 71,778 2,55,150 11,430 |
| | | | 0 | | | General-Voted General-Voted Head 1: General-Voted General-Voted Head 2: | 32 43 2358 | Voucher Voucher Voucher | 27,888 71,778 2,55,150 11,430 17,400 | 0 0 0 0 | 0 10,000 22,000 0 0 | 0 0 0 0 0 | 27,888 61,778 2,33,150 11,430 17,400 | 27,888 71,778 2,55,150 11,430 17,400 |
| | | | 0 | | Total Object 1 | General-Voted General-Voted Head 1: General-Voted General-Voted Head 2: d: | 32 43 2358 | Voucher Voucher Voucher | 27,888 71,778 2,55,150 11,430 17,400 28,830 | 0 0 0 0 0 | 0 10,000 22,000 0 0 | 0 0 0 0 0 | 27,888 61,778 2,33,150 11,430 17,400 28,830 | 27,888 71,778 2,55,150 11,430 17,400 28,830 |
| | | | 0 | | Total Object I Total Sub Hea | General-Voted General-Voted Head 1: General-Voted General-Voted Head 2: Id: Head 1: | 32 43 2358 | Voucher Voucher Voucher | 27,888 71,778 2,55,150 11,430 17,400 28,830 2,83,980 | 0 0 0 0 0 | 0 10,000 22,000 0 0 22,000 | 0 0 0 0 0 | 27,888 61,778 2,33,150 11,430 17,400 28,830 2,61,980 | 27,888 71,778 2,55,150 11,430 17,400 28,830 2,83,980 |
| | | | 0 | | Total Object I Total Sub Hea Total Minor H | General-Voted General-Voted Head 1: General-Voted General-Voted Head 2: Id: Iead 1: Ijor Head 1: | 32 43 2358 | Voucher Voucher Voucher | 27,888 71,778 2,55,150 11,430 17,400 28,830 2,83,980 2,83,980 | 0 0 0 0 0 0 | 0 10,000 22,000 0 0 22,000 22,000 | 0 0 0 0 0 0 | 27,888 61,778 2,33,150 11,430 17,400 28,830 2,61,980 2,61,980 | 27,888 71,778 2,55,150 11,430 17,400 28,830 2,83,980 2,83,980 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date : 19/05/2023

| | | | | | | | | | | | | | 1 |
|--|-------------------|------------|----------------------|----------------------|---------------|----------|---------|-----------------|---------------------|-------------|--------|----------------------------|-----------------|
| Demand: | 31 Labour | r, Emplo | yment and Skil Dev | elopment | | | | | | | | | |
| Department : | Labour Depa | artment | | | | | | | | | | | |
| Treasury | Shillong (Nor | rth) Trea | sury | | | | | | | | | | |
| D.D.O. : | 2200005 Cor | mmanda | nt Meghalaya Civil | Task Force Shillo | ong (Lbe) | | | | | | | | |
| Month of Accoun | t: MAR/2023 | | | | | | | | | | | | |
| Iajor Sub Minor Iead Major Head - I | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| Head | icau | Head | | Scinic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| |) Meghalaya Civil | 0 | 01. Salaries | | General-Voted | 1313 | Voucher | 1,55,484 | 0 | 12,000 | 0 | 1,43,484 | 1,55,484 |
| Tas | sk Force | | | | General-Voted | 1316 | Voucher | 71,631 | 0 | 5,000 | 0 | 66,631 | 71,631 |
| | | | | | General-Voted | 1318 | Voucher | 1,43,409 | 0 | 15,000 | 0 | 1,28,409 | 1,43,409 |
| | | | | Total Object H | Iead 1 : | | | 3,70,524 | 0 | 32,000 | 0 | 3,38,524 | 3,70,524 |
| | | | 02. Wages | - | General-Voted | 1323 | Voucher | 10,668 | 0 | 0 | 0 | 10,668 | 10,668 |
| | | | | | General-Voted | 1574 | Voucher | 16,240 | 0 | 0 | 0 | 16,240 | 16,240 |
| | | | | Total Object H | lead 2 : | | | 26,908 | 0 | 0 | 0 | 26,908 | 26,908 |
| | | | (13) Office Expenses | | General-Voted | 4462 | Voucher | 1,560 | 0 | 0 | 0 | 1,560 | 1,560 |
| | | | | | General-Voted | 4491 | Voucher | 1,723 | 0 | 0 | 0 | 1,723 | 1,723 |
| | | | | | General-Voted | 4492 | Voucher | 1,792 | 0 | 0 | 0 | 1,792 | 1,792 |
| | | | | | General-Voted | 4494 | Voucher | 2,710 | 0 | 0 | 0 | 2,710 | 2,710 |
| | | | | | General-Voted | 4509 | Voucher | 20,586 | 0 | 0 | 0 | 20,586 | 20,586 |
| | | | | Total Object H | Iead 13 : | | | 28,371 | 0 | 0 | 0 | 28,371 | 28,371 |
| | | | | Total Sub Hea | d : | | | 4,25,803 | 0 | 32,000 | 0 | 3,93,803 | 4,25,803 |
| | | | | Total Minor H | [ead 1: | | | 4,25,803 | 0 | 32,000 | 0 | 3,93,803 | 4,25,803 |
| | | | | Total Sub Maj | or Head 1: | | | 4,25,803 | 0 | 32,000 | 0 | 3,93,803 | 4,25,803 |
| | | | | Total Major H | lead 2230: | | | 4,25,803 | 0 | 32,000 | 0 | 3,93,803 | 4,25,803 |
| | | | | Total of Month | ı : | | | 4,25,803 | 0 | 32,000 | 0 | 3,93,803 | 4,25,803 |
| | | | | Total of DDO | 2200005: | | | 39,85,141 | 0 | 3,24,000 | 0 | 36,61,141 | 39,85,141 |
| Reconciliation I | Portion | | | | | | | | | | | | |

2230 01 1

Up to Accounting Month March (Pre) of Financial Year 2022-2023

(12) Meghalaya Civil Task Force

0

14.Rents, Rates And

Taxes

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

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48,238

39,85,141

Run Date:

19/05/2023

| Demand: | 31 Labour, Employment and Skil Dev | elopment | | | |
|--------------------|------------------------------------|------------|---------------------------------|--------------------|-----------|
| Department : | Labour Department | | | | |
| Treasury | Shillong (North) Treasury | | | | |
| D.D.O. : | 2200005 Commandant Meghalaya Civil | Task Force | e Shillong (Lbe) | | |
| Internal Adjustmen | nt of A.G. Office: | | | | |
| | | DD | O wise Total (Original + | Reconcilation+IA): | 39,85,141 |
| Summary of DDO | wise expenditure | | | | |
| 2230 01 1 (1 | 2) Meghalaya Civil Task Force | 0 | 01. Salaries | General-Voted | 35,67,524 |
| 2230 01 1 (1 | (2) Meghalaya Civil Task Force | 0 | 02. Wages | General-Voted | 2,50,477 |
| 2230 01 1 (1 | 2) Meghalaya Civil Task Force | 0 | 11. Domestic Travel Expenses | General-Voted | 41,536 |
| 2230 01 1 (1 | 2) Meghalaya Civil Task Force | 0 | (13) Office Expenses | General-Voted | 77,366 |

General-Voted

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| D | eman | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-----------------|--------|-----------------|--|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|----------------------|--------|----------------------------|-----------------|
| De | epartı | ment : | Labour Depar | tment | | | | | | | | | | | |
| Tr | easui | ry | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| Ď. | D.O. | : | 2200006 Prin | cipal In | dustrial Training Inst | itute Shillong | | | | | | | | | |
| Мо | nth o | f Accou | nt: APR/2022 | | | | | | | | | | | | |
| Major Head N | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | In | 01) Industrial Training ast.(Introduction Of New | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1030 | Voucher | 26,000 | 0 | 0 | 0 | 26,000 | 26,000 |
| | | T | rade) | | | | Voted-Sixth- Schedule-Khasi | 1203 | Voucher | 18,68,085 | 20,000 | 1,99,390 | 28,600 | 16,20,095 | 18,48,085 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1454 | Voucher | 5,11,148 | 0 | 0 | 0 | 5,11,148 | 5,11,148 |
| | | | | | | Total Object I | Head 1 : | | | 24,05,233 | 20,000 | 1,99,390 | 28,600 | 21,57,243 | 23,85,233 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1230 | Voucher | 17,345 | 0 | 0 | 0 | 17,345 | 17,345 |
| | | | | | | Total Object I | Head 2 : | | | 17,345 | 0 | 0 | 0 | 17,345 | 17,345 |
| | | | | | | Total Sub Hea | ıd: | | | 24,22,578 | 20,000 | 1,99,390 | 28,600 | 21,74,588 | 24,02,578 |
| | | M. | Iodernisation/Strengthen | 1 | 01. Salaries,Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1031 | Voucher | 1,93,834 | 1,000 | 4,930 | 4,400 | 1,83,504 | 1,92,834 |
| | | In | ng Of Itis (By attroduction Of New | | | | Voted-Sixth- Schedule-Khasi | 1428 | Voucher | 39,000 | 0 | 0 | 0 | 39,000 | 39,000 |
| | | 1 | rades) | | | | Voted-Sixth- Schedule-Khasi | 1453 | Voucher | 51,659 | 0 | 0 | 0 | 51,659 | 51,659 |
| | | | | | | Total Object I | Head 1: | | | 2,84,493 | 1,000 | 4,930 | 4,400 | 2,74,163 | 2,83,493 |
| | | | | | | Total Sub Hea | id: | | | 2,84,493 | 1,000 | 4,930 | 4,400 | 2,74,163 | 2,83,493 |
| | | | | | | Total Minor H | Iead 3: | | | 27,07,071 | 21,000 | 2,04,320 | 33,000 | 24,48,751 | 26,86,071 |
| | | | | | | Total Sub Ma | jor Head 3: | | | 27,07,071 | 21,000 | 2,04,320 | 33,000 | 24,48,751 | 26,86,071 |
| | | | | | | Total Major H | lead 2230: | | | 27,07,071 | 21,000 | 2,04,320 | 33,000 | 24,48,751 | 26,86,071 |
| | | | | | | Total of Mont | h : | | | 27,07,071 | 21,000 | 2,04,320 | 33,000 | 24,48,751 | 26,86,071 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| I | Demar | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|---|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| D |)epart | ment : | Labour Depart | tment | | | | | | | | | | | |
| Т | reasu | ry | Shillong (North | h) Trea | sury | | | | | | | | | | |
| Ė |).D.O. | : | 2200006 Princ | cipal In | dustrial Training Inst | itute Shillong | | | | | | | | | |
| M | onth o | of Accou | int: MAY/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | | 01) Industrial Training nst.(Introduction Of New | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1074 | Voucher | 1,60,732 | 0 | 0 | 0 | 1,60,732 | 1,60,732 |
| | | | rade) | | | | Voted-Sixth- Schedule-Khasi | 1076 | Voucher | 18,98,976 | 18,000 | 1,91,530 | 28,600 | 16,60,846 | 18,80,976 |
| | | | | | | Total Object F | Head 1 : | | | 20,59,708 | 18,000 | 1,91,530 | 28,600 | 18,21,578 | 20,41,708 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1611 | Voucher | 16,785 | 0 | 0 | 0 | 16,785 | 16,785 |
| | | | | | | Total Object H | Head 2 : | | | 16,785 | 0 | 0 | 0 | 16,785 | 16,785 |
| | | | | | | Total Sub Hea | d: | | | 20,76,493 | 18,000 | 1,91,530 | 28,600 | 18,38,363 | 20,58,493 |
| | | l N | 12) Modernisation/Strengthen ng Of Itis (By | 1 | 01. Salaries,Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1075 | Voucher | 2,32,834 | 1,000 | 4,930 | 4,400 | 2,22,504 | 2,31,834 |
| | | I | ntroduction Of New | | | Total Object F | Head 1 : | | | 2,32,834 | 1,000 | 4,930 | 4,400 | 2,22,504 | 2,31,834 |
| | | | Trades) | | | Total Sub Hea | d: | | | 2,32,834 | 1,000 | 4,930 | 4,400 | 2,22,504 | 2,31,834 |
| | | | | | | Total Minor H | Iead 3: | | | 23,09,327 | 19,000 | 1,96,460 | 33,000 | 20,60,867 | 22,90,327 |
| | | | | | | Total Sub Maj | jor Head 3: | | | 23,09,327 | 19,000 | 1,96,460 | 33,000 | 20,60,867 | 22,90,327 |
| | | | | | | Total Major H | lead 2230: | | | 23,09,327 | 19,000 | 1,96,460 | 33,000 | 20,60,867 | 22,90,327 |
| | | | | | | Total of Montl | h : | | | 23,09,327 | 19,000 | 1,96,460 | 33,000 | 20,60,867 | 22,90,327 |
| M | onth o | of Accou | int: JUN/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A | . A&E) | Net Amount (as per SOP) | Gross Amount |
| | Head | l | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |

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Run Date:

| De | emand | 1: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------------------|--------|--------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| Dej | partm | nent : | Labour Depar | rtment | | | | | | | | | | | |
| Tre | easury | y | Shillong (Nort | th) Trea | sury | | | | | | | | | | |
| D.I | 0.0.: | | 2200006 Prin | cipal In | dustrial Training Inst | itute Shillong | | | | | | | | | |
| Mon | nth of | Accoun | nt: JUN/2022 | | | | | | | | | | | | |
| Major S Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | 110414 | 11000 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 0 | | 1) Industrial Training st.(Introduction Of New | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 2706 | Voucher | 11,932 | 0 | 0 | 0 | 11,932 | 11,932 |
| | | Tr | rade) | | | | Voted-Sixth- Schedule-Khasi | 2708 | Voucher | 75,000 | 0 | 0 | 0 | 75,000 | 75,000 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 3115 | Voucher | 1,55,797 | 0 | 0 | 0 | 1,55,797 | 1,55,797 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 3240 | Voucher | 4,71,711 | 0 | 0 | 0 | 4,71,711 | 4,71,711 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 933 | Voucher | 20,03,802 | 18,000 | 1,75,630 | 28,600 | 17,81,572 | 19,85,802 |
| | | | | | | Total Object I | Head 1: | | | 27,18,242 | 18,000 | 1,75,630 | 28,600 | 24,96,012 | 27,00,242 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1794 | Voucher | 19,501 | 0 | 0 | 0 | 19,501 | 19,501 |
| | | | | | | Total Object I | Head 2: | | | 19,501 | 0 | 0 | 0 | 19,501 | 19,501 |
| | | | | | | Total Sub Hea | nd: | | | 27,37,743 | 18,000 | 1,75,630 | 28,600 | 25,15,513 | 27,19,743 |
| | | M | 2) odernisation/Strengthen | 1 | 01. Salaries,Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 3116 | Voucher | 18,524 | 0 | 0 | 0 | 18,524 | 18,524 |
| | | In | g Of Itis (By troduction Of New | | | | Voted-Sixth- Schedule-Khasi | 3244 | Voucher | 45,606 | 0 | 0 | 0 | 45,606 | 45,606 |
| | | 11 | rades) | | | | Voted-Sixth- Schedule-Khasi | 934 | Voucher | 2,32,834 | 1,000 | 4,930 | 4,400 | 2,22,504 | 2,31,834 |
| | | | | | | Total Object I | Head 1: | | | 2,96,964 | 1,000 | 4,930 | 4,400 | 2,86,634 | 2,95,964 |
| | | | | | | Total Sub Hea | nd: | | | 2,96,964 | 1,000 | 4,930 | 4,400 | 2,86,634 | 2,95,964 |
| | | | | | | Total Minor H | Head 3: | | | 30,34,707 | 19,000 | 1,80,560 | 33,000 | 28,02,147 | 30,15,707 |
| | | | | | | Total Sub Maj | jor Head 3: | | | 30,34,707 | 19,000 | 1,80,560 | 33,000 | 28,02,147 | 30,15,707 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Demand: 31 Labour, Employment and Skil De- | velopment | | | | | | | | |
|---|------------------------------------|----------|---------|----------------------------|---------------------|--------------------------|--------|----------------------------|----------------------------|
| Department: Labour Department | | | | | | | | | |
| Treasury Shillong (North) Treasury | | | | | | | | | |
| D.D.O.: 2200006 Principal Industrial Training In | stitute Shillong | | | | | | | | |
| Month of Account: JUN/2022 | | | | | | | | | |
| Major Sub Minor Sub Sub Object Head Head Major Head Head Sub Head Head | Categorised Plan/Non-Plan Schme | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 | Total Major Head 2230: | | | 30,34,707 | 19,000 | 1,80,560 | 33,000 | 28,02,147 | 30,15,707 |
| | Total of Month: | | | 30,34,707 | 19,000 | 1,80,560 | 33,000 | 28,02,147 | 30,15,707 |
| Month of Account: JUL/2022 | | | | | | | | | |
| Major Sub Minor Sub Sub Object Head Head Major Head Head Sub | Categorised Plan/Non-Plan Schme | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| Head Head | Semme . | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 03 003 (01) Industrial Training 1 (01) Salaries, Sumtua Inst.(Introduction Of New Allowance | y Voted-Sixth- Schedule-Khasi | 1144 | Voucher | 2,25,000 | 0 | 0 | 0 | 2,25,000 | 2,25,000 |
| Trade) | Voted-Sixth- Schedule-Khasi | 1145 | Voucher | 20,48,030 | 16,000 | 1,73,310 | 28,600 | 18,30,120 | 20,32,030 |
| | Voted-Sixth- Schedule-Khasi | 1150 | Voucher | 88,500 | 0 | 16,320 | 0 | 72,180 | 88,500 |
| | Voted-Sixth- Schedule-Khasi | 1836 | Voucher | 37,172 | 0 | 0 | 0 | 37,172 | 37,172 |
| | Voted-Sixth- Schedule-Khasi | 2507 | Voucher | 32,525 | 0 | 0 | 0 | 32,525 | 32,525 |
| | Total Object Head 1: | | | 24,31,227 | 16,000 | 1,89,630 | 28,600 | 21,96,997 | 24,15,227 |
| 02. Wages | Voted-Sixth- Schedule-Khasi | 1942 | Voucher | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | Total Object Head 2: | | | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| (13) Office Expenses | Voted-Sixth- Schedule-Khasi | 2905 | Voucher | 6,200 | 0 | 0 | 0 | 6,200 | 6,200 |
| | Voted-Sixth- Schedule-Khasi | 2906 | Voucher | 4,919 | 0 | 0 | 0 | 4,919 | 4,919 |
| | Total Object Head 13: | | | 11,119 | 0 | 0 | 0 | 11,119 | 11,119 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Demand: | 31 Labour, | Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|---------------------------------|---|------------|------------------------------------|----------------------|--------------------------------|----------|---------|----------------------------|---------------------|-----------------------|---------|----------------------------|--------------------------|
| Department | : Labour Depar | tment | | | | | | | | | | | |
| Treasury | Shillong (North | | surv | | | | | | | | | | |
| | | | dustrial Training Ins | tituta Shillong | | | | | | | | | |
| | | .ipai iii | dustrial Training his | | | | | | | | | | |
| Major Sub Min Head Major Hea | | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction (as per A.G | 5. A&E) | Net Amount (as per SOP) | Gross Amoun (A.G.) |
| Head | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 03 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | | | Total Sub Hea | ad : | | | 24,64,726 | 16,000 | 1,89,630 | 28,600 | 22,30,496 | 24,48,726 |
| | (06) Electrical Energy Supply For I.T.I. Shillong- | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 2907 | Voucher | 1,00,000 | 0 | 0 | 0 | 1,00,000 | 1,00,000 |
| | | | | Total Object l | Head 13: | | | 1,00,000 | 0 | 0 | 0 | 1,00,000 | 1,00,000 |
| | | | | Total Sub Hea | ad: | | | 1,00,000 | 0 | 0 | 0 | 1,00,000 | 1,00,000 |
| | (12) Modernisation/Strengthen | 1 | 01. Salaries,Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1147 | Voucher | 2,39,360 | 1,000 | 4,930 | 4,400 | 2,29,030 | 2,38,360 |
| | ing Of Itis (By Introduction Of New Trades) | | | | Voted-Sixth- Schedule-Khasi | 2508 | Voucher | 7,945 | 0 | 0 | 0 | 7,945 | 7,945 |
| | Tradesy | | | Total Object l | Head 1 : | | | 2,47,305 | 1,000 | 4,930 | 4,400 | 2,36,975 | 2,46,305 |
| | | | | Total Sub Hea | ad: | | | 2,47,305 | 1,000 | 4,930 | 4,400 | 2,36,975 | 2,46,305 |
| | | | | Total Minor H | Head 3: | | | 28,12,031 | 17,000 | 1,94,560 | 33,000 | 25,67,471 | 27,95,031 |
| | | | | Total Sub Ma | jor Head β : | | | 28,12,031 | 17,000 | 1,94,560 | 33,000 | 25,67,471 | 27,95,031 |
| | | | | Total Major H | Head 2230: | | | 28,12,031 | 17,000 | 1,94,560 | 33,000 | 25,67,471 | 27,95,031 |
| | | | | Total of Mont | ch: | | | 28,12,031 | 17,000 | 1,94,560 | 33,000 | 25,67,471 | 27,95,031 |
| Month of Ac | count: AUG/2022 | | | | | | | | | | | | |
| Major Sub Min Head Major Hea | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | 5. A&E) | Net Amount (as per SOP) | Gross Amount |
| Head | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 003 | (01) Industrial Training | 1 | (01) Salaries, Sumtuary | · | Voted-Sixth- | 1554 | Voucher | 28,000 | 0 | 0 | 0 | 28,000 | 28,000 |
| Visit us at http://s | ag gov in/ae/meghalav | | | | | | | | | | | | |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

|] | Demar | nd: | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|------|--------|-----------------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Г | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Т | reasu | ry | Shillong (North | h) Trea | sury | | | | | | | | | | |
| Ė | D.O. | : | 2200006 Princ | cipal In | dustrial Training Inst | itute Shillong | | | | | | | | | |
| M | onth o | of Accou | unt: AUG/2022 | | | | | | | | | | | | |
| | | Minor r Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | | (01) Industrial Training Inst.(Introduction Of New | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 2537 | Voucher | 6,565 | 0 | 0 | 0 | 6,565 | 6,565 |
| | | | Γrade) | | | | Voted-Sixth- Schedule-Khasi | 688 | Voucher | 22,28,590 | 6,000 | 1,96,020 | 28,600 | 19,97,970 | 22,22,590 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 696 | Voucher | 10,601 | 0 | 0 | 0 | 10,601 | 10,601 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 736 | Voucher | 31,803 | 0 | 0 | 0 | 31,803 | 31,803 |
| | | | | | | Total Object H | Head 1: | | | 23,05,559 | 6,000 | 1,96,020 | 28,600 | 20,74,939 | 22,99,559 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1553 | Voucher | 22,753 | 0 | 0 | 0 | 22,753 | 22,753 |
| | | | | | | Total Object I | Head 2 : | | | 22,753 | 0 | 0 | 0 | 22,753 | 22,753 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Khasi | 1970 | Voucher | 65,000 | 0 | 0 | 0 | 65,000 | 65,000 |
| | | | | | Allowances | Total Object I | Head 11: | | | 65,000 | 0 | 0 | 0 | 65,000 | 65,000 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 2734 | Voucher | 7,679 | 0 | 0 | 0 | 7,679 | 7,679 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 745 | Voucher | 5,500 | 0 | 0 | 0 | 5,500 | 5,500 |
| | | | | | | Total Object I | Head 13: | | | 13,179 | 0 | 0 | 0 | 13,179 | 13,179 |
| | | | | | | Total Sub Hea | ıd: | | | 24,06,491 | 6,000 | 1,96,020 | 28,600 | 21,75,871 | 24,00,491 |
| | | | (12) Modernisation/Strengthen | 1 | 01. Salaries,Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 2533 | Voucher | 980 | 0 | 0 | 0 | 980 | 980 |
| | | | ng Of Itis (By Introduction Of New Γrades) | | | | Voted-Sixth- Schedule-Khasi | 700 | Voucher | 2,43,560 | 1,000 | 5,080 | 4,400 | 2,33,080 | 2,42,560 |
| | | | rrades) | | | Total Object I | Head 1: | | | 2,44,540 | 1,000 | 5,080 | 4,400 | 2,34,060 | 2,43,540 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Dema | nd : | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------------------------|----------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Depart | tment : | Labour Depart | ment | | | | | | | | | | | |
| Treasu | ıry | Shillong (North |) Trea | sury | | | | | | | | | | |
| D.D.O. | .: | 2200006 Princ | ipal In | dustrial Training Inst | itute Shillong | | | | | | | | | |
| Month o | of Accou | nt: AUG/2022 | | | | | | | | | | | | |
| Major Sub Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| Head | | | Head | | S 0 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 03 | Ň | 2) Indernisation/Strengthen | | 13. Office Expenses | | Voted-Sixth- Schedule-Khasi | 1699 | Voucher | 19,719 | 0 | 0 | 0 | 19,719 | 19,719 |
| | Iı | ng Of Itis (By ntroduction Of New | | | Total Object H | Iead 13 : | | | 19,719 | 0 | 0 | 0 | 19,719 | 19,719 |
| | | rades) | | | Total Sub Hea | d : | | | 2,64,259 | 1,000 | 5,080 | 4,400 | 2,53,779 | 2,63,259 |
| | | | | | Total Minor H | lead 3: | | | 26,70,750 | 7,000 | 2,01,100 | 33,000 | 24,29,650 | 26,63,750 |
| | | | | | Total Sub Maj | or Head β : | | | 26,70,750 | 7,000 | 2,01,100 | 33,000 | 24,29,650 | 26,63,750 |
| | | | | | Total Major H | lead 2230: | | | 26,70,750 | 7,000 | 2,01,100 | 33,000 | 24,29,650 | 26,63,750 |
| | | | | | Total of Month | h : | | | 26,70,750 | 7,000 | 2,01,100 | 33,000 | 24,29,650 | 26,63,750 |
| Month o | of Accou | nt: SEP/2022 | | | | | | | | | | | | |
| Major Sub Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| Head | | | Head | | S 0 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 03 | Iı | 01) Industrial Training 1 ast.(Introduction Of New | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 3411 | Voucher | 5,636 | 0 | 0 | 0 | 5,636 | 5,636 |
| | Т | rade) | | | | Voted-Sixth- Schedule-Khasi | 953 | Voucher | 22,30,690 | 6,000 | 1,96,020 | 28,600 | 20,00,070 | 22,24,690 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 973 | Voucher | 1,400 | 0 | 0 | 0 | 1,400 | 1,400 |
| | | | | | Total Object H | | | | 22,37,726 | 6,000 | 1,96,020 | 28,600 | 20,07,106 | 22,31,726 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1714 | Voucher | 22,007 | 0 | 0 | 0 | 22,007 | 22,007 |
| | | | | | Total Object H | Iead 2: | | | 22,007 | 0 | 0 | 0 | 22,007 | 22,007 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| I | Dema | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|-------|------------------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epar | tment : | Labour Depart | ment | | | | | | | | | | | |
| Т | reasu | ıry | Shillong (North |) Treas | sury | | | | | | | | | | |
| Ė | D.D.O | .: | 2200006 Princ | ipal In | dustrial Training Inst | itute Shillong | | | | | | | | | |
| M | onth | of Accou | int: SEP/2022 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | i ji | 01) Industrial Training 1 nst.(Introduction Of New | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 2612 | Voucher | 2,166 | 0 | 0 | 0 | 2,166 | 2,166 |
| | | | Trade) | | | Total Object I | Head 13: | | | 2,166 | 0 | 0 | 0 | 2,166 | 2,166 |
| | | | | | | Total Sub Hea | nd: | | | 22,61,899 | 6,000 | 1,96,020 | 28,600 | 20,31,279 | 22,55,899 |
| | | l k | 12) 1 Modernisation/Strengthen | | 01. Salaries,Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 3412 | Voucher | 10,191 | 0 | 0 | 0 | 10,191 | 10,191 |
| | | | ng Of Itis (By ntroduction Of New Frades) | | | | Voted-Sixth- Schedule-Khasi | 976 | Voucher | 2,44,540 | 1,000 | 5,080 | 4,400 | 2,34,060 | 2,43,540 |
| | | | | | | Total Object I | Head 1: | | | 2,54,731 | 1,000 | 5,080 | 4,400 | 2,44,251 | 2,53,731 |
| | | | | | | Total Sub Hea | ıd : | | | 2,54,731 | 1,000 | 5,080 | 4,400 | 2,44,251 | 2,53,731 |
| | | | | | | Total Minor H | Iead 3: | | | 25,16,630 | 7,000 | 2,01,100 | 33,000 | 22,75,530 | 25,09,630 |
| | | | | | | Total Sub Ma | jor Head 3: | | | 25,16,630 | 7,000 | 2,01,100 | 33,000 | 22,75,530 | 25,09,630 |
| | | | | | | Total Major H | Head 2230: | | | 25,16,630 | 7,000 | 2,01,100 | 33,000 | 22,75,530 | 25,09,630 |
| | | | | | | Total of Mont | h : | | | 25,16,630 | 7,000 | 2,01,100 | 33,000 | 22,75,530 | 25,09,630 |
| M | onth | of Accou | int: OCT/2022 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | | 01) Industrial Training 1 | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1056 | Voucher | 2,25,000 | 0 | 0 | 0 | 2,25,000 | 2,25,000 |
| | | | Trade) | | | | Voted-Sixth- Schedule-Khasi | 1057 | Voucher | 21,45,315 | 4,000 | 1,77,950 | 28,600 | 19,34,765 | 21,41,315 |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

| D |)emar | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Tı | reasu | ry | Shillong (North | h) Trea | sury | | | | | | | | | | |
| D. | .D.O. | : | 2200006 Princ | cipal In | dustrial Training Inst | itute Shillong | | | | | | | | | |
| Mo | onth o | of Accou | int: OCT/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | Iı | 01) Industrial Training nst.(Introduction Of New | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1598 | Voucher | 85,375 | 0 | 6,070 | 0 | 79,305 | 85,375 |
| | | Т | rade) | | | | Voted-Sixth- Schedule-Khasi | 1600 | Voucher | 13,500 | 0 | 0 | 0 | 13,500 | 13,500 |
| | | | | | | Total Object I | Head 1: | | | 24,69,190 | 4,000 | 1,84,020 | 28,600 | 22,52,570 | 24,65,190 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1310 | Voucher | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | | Total Object I | Head 2: | | | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | 34. Scholarships And Stipends | | Voted-Sixth- Schedule-Khasi | 1920 | Voucher | 1,97,027 | 0 | 0 | 0 | 1,97,027 | 1,97,027 |
| | | | | | | Total Object I | Head 34 : | | | 1,97,027 | 0 | 0 | 0 | 1,97,027 | 1,97,027 |
| | | | | | | Total Sub Hea | nd: | | | 26,88,597 | 4,000 | 1,84,020 | 28,600 | 24,71,977 | 26,84,597 |
| | | Ì | Modernisation/Strengthen | 1 | 01. Salaries,Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1053 | Voucher | 2,44,540 | 0 | 5,080 | 4,400 | 2,35,060 | 2,44,540 |
| | | I | ng Of Itis (By ntroduction Of New | | | Total Object I | Head 1: | | | 2,44,540 | 0 | 5,080 | 4,400 | 2,35,060 | 2,44,540 |
| | | Т | rades) | | 34. Scholarships And Stipends | | Voted-Sixth- Schedule-Khasi | 1922 | Voucher | 1,39,615 | 0 | 0 | 0 | 1,39,615 | 1,39,615 |
| | | | | | | Total Object I | Head 34 : | | | 1,39,615 | 0 | 0 | 0 | 1,39,615 | 1,39,615 |
| | | | | | | Total Sub Hea | nd: | | | 3,84,155 | 0 | 5,080 | 4,400 | 3,74,675 | 3,84,155 |
| | | | | | | Total Minor H | Iead 3: | | | 30,72,752 | 4,000 | 1,89,100 | 33,000 | 28,46,652 | 30,68,752 |
| | | | | | | Total Sub Ma | jor Head 3: | | | 30,72,752 | 4,000 | 1,89,100 | 33,000 | 28,46,652 | 30,68,752 |
| | | | | | | Total Major H | Head 2230: | | | 30,72,752 | 4,000 | 1,89,100 | 33,000 | 28,46,652 | 30,68,752 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Dema | ind: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------------------------|----------|--|-------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-------------------|---------------------|-----------------------|--------|----------------------------|-------------------|
| Depar | tment : | Labour Depar | tment | | | | | | | | | | | |
| Treası | ury | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| D.D.O |). : | 2200006 Princ | cipal Ir | dustrial Training Inst | itute Shillong | | | | | | | | | |
| Month | of Accor | unt: OCT/2022 | | | | | | | | | | | | |
| Major Sub | | | Sub | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Туре | | Deduction | Deduction | | Net Amount | Gross |
| Head Majo Head | | Head | Sub Head | | Schme | | | | Amount (State) | by DDO | (as per A.G 8009 | - 7610 | (as per SOP) | Amount (A.G.)) |
| | | | | | Total of Mont | h : | | | 30,72,752 | 4,000 | 1,89,100 | 33,000 | 28,46,652 | 30,68,752 |
| Month | of Accou | unt: NOV/2022 | | | | | | | | | | | | |
| Major Sub Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | | Tieuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 03 | | 01) Industrial Training inst.(Introduction Of New | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1099 | Voucher | 21,86,407 | 4,000 | 2,01,020 | 28,600 | 19,52,787 | 21,82,407 |
| | | Γrade) | | | | Voted-Sixth- Schedule-Khasi | 1111 | Voucher | 14,000 | 0 | 0 | 0 | 14,000 | 14,000 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 3056 | Voucher | 3,89,817 | 0 | 0 | 0 | 3,89,817 | 3,89,817 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 3058 | Voucher | 90,396 | 0 | 0 | 0 | 90,396 | 90,396 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 3284 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | Total Object I | Head 1: | | | 26,87,620 | 4,000 | 2,01,020 | 28,600 | 24,54,000 | 26,83,620 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1632 | Voucher | 22,007 | 0 | 0 | 0 | 22,007 | 22,007 |
| | | | | | Total Object I | Head 2: | | | 22,007 | 0 | 0 | 0 | 22,007 | 22,007 |
| | | | | 06. Medical Treatment | | Voted-Sixth- Schedule-Khasi | 3059 | Voucher | 92,764 | 0 | 0 | 0 | 92,764 | 92,764 |
| | | | | | Total Object I | Head 6: | | | 92,764 | 0 | 0 | 0 | 92,764 | 92,764 |
| | | | | | Total Sub Hea | ıd: | | | 28,02,391 | 4,000 | 2,01,020 | 28,600 | 25,68,771 | 27,98,391 |
| | | (12) | 1 | 01. Salaries,Sumtuary | | Voted-Sixth- | 1077 | Voucher | 2,48,848 | 0 | 5,080 | 4,400 | 2,39,368 | 2,48,848 |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Page No.

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Run Date:

| | Demai | nd · | 31 Labour, | Emplo | yment and Skil Devel | onment | | | | | | | | | |
|------|--------|------------------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| | | | | | Tyment and Skii Devel | ориси | | | | | | | | | |
| Γ |)epart | tment : | Labour Depart | ment | | | | | | | | | | | |
| Т | reasu | ıry | Shillong (North | ı) Trea | sury | | | | | | | | | | |
| i |).D.O. | .: | 2200006 Princ | ipal In | dustrial Training Insti | tute Shillong | | | | | | | | | |
| М | onth o | of Accou | int: NOV/2022 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | N | 12) Modernisation/Strengthen | - | 01. Salaries,Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 3057 | Voucher | 38,085 | 0 | 0 | 0 | 38,085 | 38,085 |
| | | Iı | ng Of Itis (By ntroduction Of New | | | Total Object H | Iead <i>1 :</i> | | | 2,86,933 | 0 | 5,080 | 4,400 | 2,77,453 | 2,86,933 |
| | | | rades) | | | Total Sub Hea | d: | | | 2,86,933 | 0 | 5,080 | 4,400 | 2,77,453 | 2,86,933 |
| | | | | | | Total Minor H | lead 3: | | | 30,89,324 | 4,000 | 2,06,100 | 33,000 | 28,46,224 | 30,85,324 |
| | | | | | | Total Sub Maj | jor Head 3: | | | 30,89,324 | 4,000 | 2,06,100 | 33,000 | 28,46,224 | 30,85,324 |
| | | | | | | Total Major H | lead 2230: | | | 30,89,324 | 4,000 | 2,06,100 | 33,000 | 28,46,224 | 30,85,324 |
| | | | | | | Total of Montl | | | | 30,89,324 | 4,000 | 2,06,100 | 33,000 | 28,46,224 | 30,85,324 |
| M | onth o | of Accou | int: DEC/2022 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | 1 1 | 01) Industrial Training Inst.(Introduction Of New | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1003 | Voucher | 26,000 | 0 | 0 | 0 | 26,000 | 26,000 |
| | | Т | rade) | | | | Voted-Sixth- Schedule-Khasi | 1006 | Voucher | 16,911 | 0 | 0 | 0 | 16,911 | 16,911 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1008 | Voucher | 1,00,000 | 0 | 0 | 0 | 1,00,000 | 1,00,000 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1255 | Voucher | 1,200 | 0 | 0 | 0 | 1,200 | 1,200 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1256 | Voucher | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | | | Voted-Sixth- | 2708 | Voucher | 14,000 | 0 | 0 | 0 | 14,000 | 14,000 |

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Run Date:

| Den | nand : | | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|---------------------|---------|-------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|----------------|
| Dep | artmen | nt: | Labour Depar | tment | | | | | | | | | | | |
| Trea | asury | | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| D.D | .O. : | | 2200006 Princ | cipal In | dustrial Training Inst | itute Shillong | | | | | | | | | |
| Mont | th of A | ccoun | at: DEC/2022 | | | | | | | | | | | | |
| Major Si Head Ma | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | ead | _ | | Head | | S-11110 | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 03 | 3 003 | Ins |) Industrial Training t.(Introduction Of New | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 4423 | Voucher | 21,12,179 | 7,000 | 1,75,510 | 28,600 | 19,01,069 | 21,05,179 |
| | | Tra | ide) | | | | Voted-Sixth- Schedule-Khasi | 996 | Voucher | 22,53,407 | 4,000 | 1,91,020 | 28,600 | 20,29,787 | 22,49,407 |
| | | | | | | Total Object I | Head 1: | | | 45,73,697 | 11,000 | 3,66,530 | 57,200 | 41,38,967 | 45,62,697 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1257 | Voucher | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | | Total Object I | Head 2 : | | | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | | Total Sub Hea | ıd: | | | 45,96,077 | 11,000 | 3,66,530 | 57,200 | 41,61,347 | 45,85,077 |
| | | | dernisation/Strengthen | 1 | 01. Salaries,Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1001 | Voucher | 2,11,648 | 0 | 5,080 | 4,400 | 2,02,168 | 2,11,648 |
| | | Inti | Of Itis (By roduction Of New ades) | | | | Voted-Sixth- Schedule-Khasi | 2899 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | lia | ides) | | | | Voted-Sixth- Schedule-Khasi | 4452 | Voucher | 2,50,648 | 0 | 5,080 | 4,400 | 2,41,168 | 2,50,648 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 991 | Voucher | 39,000 | 0 | 0 | 0 | 39,000 | 39,000 |
| | | | | | | Total Object I | Head 1 : | | | 5,08,296 | 0 | 10,160 | 8,800 | 4,89,336 | 5,08,296 |
| | | | | | | Total Sub Hea | id: | | | 5,08,296 | 0 | 10,160 | 8,800 | 4,89,336 | 5,08,296 |
| | | | | | | Total Minor H | Iead 3: | | | 51,04,373 | 11,000 | 3,76,690 | 66,000 | 46,50,683 | 50,93,373 |
| | | | | | | Total Sub Maj | jor Head $3:$ | | | 51,04,373 | 11,000 | 3,76,690 | 66,000 | 46,50,683 | 50,93,373 |
| | | | | | | Total Major H | lead 2230: | | | 51,04,373 | 11,000 | 3,76,690 | 66,000 | 46,50,683 | 50,93,373 |
| | | | | | | Total of Mont | h : | | | 51,04,373 | 11,000 | 3,76,690 | 66,000 | 46,50,683 | 50,93,373 |

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Run Date:

| D | emai | nd: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|-------|------------------|---|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | epart | tment : | Labour Depar | rtment | | | | | | | | | | | |
| Tr | easu | ıry | Shillong (Nort | th) Trea | sury | | | | | | | | | | |
| D. | D.O. | .: | 2200006 Prin | cipal In | dustrial Training Inst | itute Shillong | | | | | | | | | |
| Mo | nth o | of Accou | int: JAN/2023 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Ilcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 13) Employment And Jnemployment Survey | 0 | 02. Wages | | General-Voted | 348 | Voucher | 11,563 | 0 | 0 | 0 | 11,563 | 11,563 |
| | | | mempioyment survey | | | Total Object H | lead 2 : | | | 11,563 | 0 | 0 | 0 | 11,563 | 11,563 |
| | | | | | | Total Sub Head | d : | | | 11,563 | 0 | 0 | 0 | 11,563 | 11,563 |
| | | | | | | Total Minor H | ead 101 : | | | 11,563 | 0 | 0 | 0 | 11,563 | 11,563 |
| | | | | | | Total Sub Maj | or Head 2: | | | 11,563 | 0 | 0 | 0 | 11,563 | 11,563 |
| | 03 | Ir | 01) Industrial Training | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1618 | Voucher | 3,25,385 | 0 | 0 | 0 | 3,25,385 | 3,25,385 |
| | | | rade) | | | Total Object H | lead 1 : | | | 3,25,385 | 0 | 0 | 0 | 3,25,385 | 3,25,385 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 312 | Voucher | 11,563 | 0 | 0 | 0 | 11,563 | 11,563 |
| | | | | | | Total Object H | [ead 2 : | | | 11,563 | 0 | 0 | 0 | 11,563 | 11,563 |
| | | | | | | Total Sub Head | d : | | | 3,36,948 | 0 | 0 | 0 | 3,36,948 | 3,36,948 |
| | |) N | 12) Modernisation/Strengthen | 1 | 01. Salaries,Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1612 | Voucher | 34,632 | 0 | 0 | 0 | 34,632 | 34,632 |
| | | Iı | ng Of Itis (By ntroduction Of New | | | Total Object H | [ead 1 : | | | 34,632 | 0 | 0 | 0 | 34,632 | 34,632 |
| | | Т | rades) | | | Total Sub Head | d : | | | 34,632 | 0 | 0 | 0 | 34,632 | 34,632 |
| | | | | | | Total Minor H | ead 3: | | | 3,71,580 | 0 | 0 | 0 | 3,71,580 | 3,71,580 |
| | | | | | | Total Sub Maj | or Head 3: | | | 3,71,580 | 0 | 0 | 0 | 3,71,580 | 3,71,580 |
| | | | | | | Total Major H | ead 2230: | | | 3,83,143 | 0 | 0 | 0 | 3,83,143 | 3,83,143 |
| | | | | | | Total of Month | ı : | | | 3,83,143 | 0 | 0 | 0 | 3,83,143 | 3,83,143 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| D | ema | nd : | 31 Labour, | Emplo | oyment and Skil Deve | lopment | | | | | | | | | |
|------|-------|-----------------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | epart | tment : | Labour Depar | tment | | | | | | | | | | | |
| Tı | easu | ıry | Shillong (Nort | h) Trea | nsury | | | | | | | | | | |
| D. | D.O. | .: | 2200006 Prin | cipal Ir | ndustrial Training Inst | itute Shillong | | | | | | | | | |
| Mo | nth (| of Acco | unt: FEB/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcuu | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | (13) Employment And Unemployment Survey | 0 | 02. Wages | | General-Voted | 2220 | Voucher | 23,126 | 0 | 0 | 0 | 23,126 | 23,126 |
| | | | Onemployment Survey | | | Total Object I | Head 2: | | | 23,126 | 0 | 0 | 0 | 23,126 | 23,126 |
| | | | | | | Total Sub Hea | ıd: | | | 23,126 | 0 | 0 | 0 | 23,126 | 23,126 |
| | | | | | | Total Minor H | Iead 101 : | | | 23,126 | 0 | 0 | 0 | 23,126 | 23,126 |
| | | | | | | Total Sub Ma | jor Head 2: | | | 23,126 | 0 | 0 | 0 | 23,126 | 23,126 |
| | 03 | | (01) Industrial Training Inst.(Introduction Of New | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1121 | Voucher | 20,43,333 | 7,000 | 1,72,670 | 0 | 18,63,663 | 20,36,333 |
| | | | Γrade) | | | | Voted-Sixth- Schedule-Khasi | 1129 | Voucher | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1131 | Voucher | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1132 | Voucher | 75,000 | 0 | 0 | 0 | 75,000 | 75,000 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1134 | Voucher | 80,010 | 0 | 0 | 0 | 80,010 | 80,010 |
| | | | | | | Total Object I | Head 1: | | | 22,48,343 | 7,000 | 1,72,670 | 0 | 20,68,673 | 22,41,343 |
| | | | | | | Total Sub Hea | nd: | | | 22,48,343 | 7,000 | 1,72,670 | 0 | 20,68,673 | 22,41,343 |
| | | i i | Modernisation/Strengthen | 1 | 01. Salaries,Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 936 | Voucher | 2,58,156 | 0 | 5,080 | 0 | 2,53,076 | 2,58,156 |
| | | | ng Of Itis (By Introduction Of New | | | Total Object I | Head 1: | | | 2,58,156 | 0 | 5,080 | 0 | 2,53,076 | 2,58,156 |
| | | | Γrades) | | | Total Sub Hea | ıd: | | | 2,58,156 | 0 | 5,080 | 0 | 2,53,076 | 2,58,156 |
| | | | | | | Total Minor H | Iead 3: | | | 25,06,499 | 7,000 | 1,77,750 | 0 | 23,21,749 | 24,99,499 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| | Dema | nd: | 31 Labour, Employment and Skil Development | | | | | | | | | | | | | | |
|------|------------------------------------|--|--|--------------------|--|----------------------|--------------------------------|----------|---------|----------------------------|---------------------|------------------------------------|--------|----------------------------|----------------------------|--|--|
| | Depar | tment : | nent: Labour Department | | | | | | | | | | | | | | |
| | Treasu | Streasury Shillong (North) Treasury | | | | | | | | | | | | | | | |
| | D.D.O.: 2200006 Principal I | | | cipal In | Industrial Training Institute Shillong | | | | | | | | | | | | |
| N | Ionth | of Accor | unt: FEB/2023 | | | | | | | | | | | | | | |
| | r Sub Minoi l Major Head | | | Sub | | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | Net Amount (as per SOP) | Gross Amount (A.G.)) | | |
| | Head | d | | Head | ĺ | | | | | (State) | | 8009 | - 7610 | | (A.G.)) | | |
| 2230 | 03 | | | | | Total Sub Maj | jor Head 3: | | | 25,06,499 | 7,000 | 1,77,750 | 0 | 23,21,749 | 24,99,499 | | |
| | | | | | | Total Major H | lead 2230: | | | 25,29,625 | 7,000 | 1,77,750 | 0 | 23,44,875 | 25,22,625 | | |
| | | | | | | Total of Montl | h : | | | 25,29,625 | 7,000 | 1,77,750 | 0 | 23,44,875 | 25,22,625 | | |
| N | Ionth | of Acco | unt: MAR/2023 | | | | | | | | | | | | | | |
| | | | or Sub ad Head | Sub Sub Head | | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | Net Amount (as per SOP) | Gross Amount | | |
| lica | Head | | | | | | | | | | | 8009 | - 7610 | | (A.G.)) | | |
| 2230 | 02 | | · / 1 J | 0 | 02. Wages | | General-Voted | 689 | Voucher | 20,888 | 0 | 0 | 0 | 20,888 | 20,888 | | |
| | | | Unemployment Survey | | | Total Object H | Head 2: | | | 20,888 | 0 | 0 | 0 | 20,888 | 20,888 | | |
| | | | | | | Total Sub Hea | d: | | | 20,888 | 0 | 0 | 0 | 20,888 | 20,888 | | |
| | | | | | | Total Minor H | lead 101 : | | | 20,888 | 0 | 0 | 0 | 20,888 | 20,888 | | |
| | | | | | | Total Sub Maj | jor Head 2: | | | 20,888 | 0 | 0 | 0 | 20,888 | 20,888 | | |
| | 03 | | (01) Industrial Training Inst.(Introduction Of New | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1517 | Voucher | 2,400 | 0 | 0 | 0 | 2,400 | 2,400 | | |
| | | | Γrade) | | | | Voted-Sixth- Schedule-Khasi | 1841 | Voucher | 75,663 | 0 | 0 | 0 | 75,663 | 75,663 | | |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1843 | Voucher | 1,20,188 | 0 | 8,340 | 0 | 1,11,848 | 1,20,188 | | |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1844 | Voucher | 1,20,188 | 0 | 8,340 | 0 | 1,11,848 | 1,20,188 | | |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 33 | Voucher | 20,75,431 | 9,000 | 2,00,270 | 0 | 18,66,161 | 20,66,431 | | |

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Run Date:

| | Demar | nd: | 31 La | oour, Emplo | oyment and Skil Deve | lopment | | | | | | | | | |
|------|--------------|-----------------|----------------------|--------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment: | Labour D | epartment | | | | | | | | | | | |
| Т | reasu | ry | Shillong (| North) Trea | asury | | | | | | | | | | |
| Ď | .D.O. | : | 2200006 | Principal In | ndustrial Training Inst | itute Shillong | | | | | | | | | |
| Mo | onth o | of Accou | nt: MAR/202 | .3 | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 3 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | Ir | 01) Industrial Train | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 36 | Voucher | 80,010 | 0 | 0 | 0 | 80,010 | 80,010 |
| | | Т | rade) | | | | Voted-Sixth- Schedule-Khasi | 4003 | Voucher | 4,620 | 0 | 0 | 0 | 4,620 | 4,620 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 4004 | Voucher | 1,37,775 | 0 | 0 | 0 | 1,37,775 | 1,37,775 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 6454 | Voucher | 1,88,224 | 0 | 0 | 0 | 1,88,224 | 1,88,224 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 6459 | Voucher | 2,852 | 0 | 0 | 0 | 2,852 | 2,852 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 6463 | Voucher | 91,076 | 0 | 0 | 0 | 91,076 | 91,076 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 6468 | Voucher | 10,416 | 0 | 0 | 0 | 10,416 | 10,416 |
| | | | | | | Total Object I | Head 1: | | | 29,08,843 | 9,000 | 2,16,950 | 0 | 26,82,893 | 28,99,843 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 2406 | Voucher | 746 | 0 | 0 | 0 | 746 | 746 |
| | | | | | | Total Object I | Head 2: | | | 746 | 0 | 0 | 0 | 746 | 746 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 2408 | Voucher | 1,500 | 0 | 0 | 0 | 1,500 | 1,500 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 4422 | Voucher | 1,800 | 0 | 0 | 0 | 1,800 | 1,800 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 4426 | Voucher | 6,121 | 0 | 0 | 0 | 6,121 | 6,121 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 6473 | Voucher | 7,500 | 0 | 0 | 0 | 7,500 | 7,500 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 6952 | Voucher | 39,560 | 0 | 0 | 0 | 39,560 | 39,560 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| I | Demai | nd: | 31 Labour, | Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|------|--------|-----------------|--|------------|--|----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|----------------|
| D | epart | ment: | Labour Depar | tment | | | | | | | | | | | |
| Т | reasu | ıry | Shillong (North | h) Trea | sury | | | | | | | | | | |
| Ď | .D.O. | . : | 2200006 Princ | cipal In | dustrial Training Ins | titute Shillong | | | | | | | | | |
| M | onth o | of Accou | int: MAR/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | Itau | Head | | Schine | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 03 | | 01) Industrial Training | 1 | (13) Office Expenses | Total Object I | Head 13: | | | 56,481 | 0 | 0 | 0 | 56,481 | 56,481 |
| | | | nst.(Introduction Of New rade) | | 21. Materials And Supplies, Store And | | Voted-Sixth- Schedule-Khasi | 6482 | Voucher | 24,940 | 0 | 0 | 0 | 24,940 | 24,940 |
| | | | | | Equipments | Total Object I | Head 21: | | | 24,940 | 0 | 0 | 0 | 24,940 | 24,940 |
| | | | | | 28. Payment For Professional And | | Voted-Sixth- Schedule-Khasi | 6581 | Voucher | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | Special | Total Object I | Head 28: | | | 31,500 | 0 | 0 | 0 | 31,500 | 31,500 |
| | | | | | 52. Machinery Equipment/Tools & | | Voted-Sixth- Schedule-Khasi | 6486 | Voucher | 65,211 | 0 | 0 | 0 | 65,211 | 65,211 |
| | | | | | Plant | | Voted-Sixth- Schedule-Khasi | 6631 | Voucher | 1,34,789 | 0 | 0 | 0 | 1,34,789 | 1,34,789 |
| | | | | | | Total Object I | Head 52 : | | | 2,00,000 | 0 | 0 | 0 | 2,00,000 | 2,00,000 |
| | | | | | | Total Sub Hea | nd: | | | 32,22,510 | 9,000 | 2,16,950 | 0 | 29,96,560 | 32,13,510 |
| | | | 12) Modernisation/Strengthen | 1 | 01. Salaries,Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1842 | Voucher | 7,203 | 0 | 0 | 0 | 7,203 | 7,203 |
| | | Iı | ng Of Itis (By ntroduction Of New rades) | | | | Voted-Sixth- Schedule-Khasi | 37 | Voucher | 2,59,185 | 1,000 | 5,200 | 0 | 2,52,985 | 2,58,185 |
| | | | rades) | | | Total Object I | Head 1: | | | 2,66,388 | 1,000 | 5,200 | 0 | 2,60,188 | 2,65,388 |
| | | | | | 13. Office Expenses | | Voted-Sixth- Schedule-Khasi | 4424 | Voucher | 7,500 | 0 | 0 | 0 | 7,500 | 7,500 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 4428 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 6650 | Voucher | 21,052 | 0 | 0 | 0 | 21,052 | 21,052 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 6667 | Voucher | 4,070 | 0 | 0 | 0 | 4,070 | 4,070 |

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Run Date:

| Dem | nand: | 31 Labour, | Emplo | yment and Skil Dev | elopment | | | | | | | | | |
|---------------------|-----------|--|------------|---|-----------------------|--------------------------------|----------|---------|-------------|---------------------|--------------------------|----------|----------------------------|-----------------|
| Depa | artment : | : Labour Depar | tment | | | | | | | | | | | |
| Trea | sury | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| : D.D. | O.: | 2200006 Princ | cipal In | dustrial Training Ins | stitute Shillong | | | | | | | | | |
| Montl | h of Acco | ount: MAR/2023 | | | | | | | | | | | | |
| Major Su Head Ma | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Не | | | Head | | S | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 03 | 003 | (12) Modernisation/Strengthen | 1 | 13. Office Expenses | | Voted-Sixth- Schedule-Khasi | 6992 | Voucher | 37,461 | 0 | 0 | 0 | 37,461 | 37,461 |
| | | ing Of Itis (By Introduction Of New | | | Total Object I | Head 13 : | | | 72,083 | 0 | 0 | 0 | 72,083 | 72,083 |
| | | Trades) | | 21. Materials And Supplies,Store And | | Voted-Sixth- Schedule-Khasi | 6498 | Voucher | 38,450 | 0 | 0 | 0 | 38,450 | 38,450 |
| | | | | Equipments | Total Object I | Head 21 : | | | 38,450 | 0 | 0 | 0 | 38,450 | 38,450 |
| | | | | 28. Payment For Professional And | | Voted-Sixth- Schedule-Khasi | 6501 | Voucher | 41,450 | 0 | 0 | 0 | 41,450 | 41,450 |
| | | | | Special Services | | Voted-Sixth- Schedule-Khasi | 6535 | Voucher | 61,600 | 0 | 0 | 0 | 61,600 | 61,600 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 6572 | Voucher | 22,000 | 0 | 0 | 0 | 22,000 | 22,000 |
| | | | | | Total Object I | Head 28: | | | 1,25,050 | 0 | 0 | 0 | 1,25,050 | 1,25,050 |
| | | | | 52. Machinery Equipment/ Tools & | | Voted-Sixth- Schedule-Khasi | 6492 | Voucher | 1,31,374 | 0 | 0 | 0 | 1,31,374 | 1,31,374 |
| | | | | Plant. | Total Object I | Head 52 : | | | 1,31,374 | 0 | 0 | 0 | 1,31,374 | 1,31,374 |
| | | | | | Total Sub Hea | d: | | | 6,33,345 | 1,000 | 5,200 | 0 | 6,27,145 | 6,32,345 |
| | | | | | Total Minor H | lead 3: | | | 38,55,855 | 10,000 | 2,22,150 | 0 | 36,23,705 | 38,45,855 |
| | | | | | Total Sub Maj | jor Head 3: | | | 38,55,855 | 10,000 | 2,22,150 | 0 | 36,23,705 | 38,45,855 |
| | | | | | Total Major H | lead 2230: | | | 38,76,743 | 10,000 | 2,22,150 | 0 | 36,44,593 | 38,66,743 |
| | | | | | Total of Mont | h : | | | 38,76,743 | 10,000 | 2,22,150 | 0 | 36,44,593 | 38,66,743 |
| | | | | | Total of DDO | 2200006: | | | 3,41,06,476 | 1,26,000 | 23,49,890 | 3,30,000 | 3,13,00,586 | 3,39,80,476 |

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| Den | nand | : | 31 Labour, Employment and Skil Develop | ment | | | |
|--------|-------|--------|--|----------|--|----------------------------|-------------|
| Dep | artm | ent : | Labour Department | | | | |
| Trea | asury | 7 | Shillong (North) Treasury | | | | |
| | .O. : | | 2200006 Principal Industrial Training Institut | e Shillo | ong | | |
| Recor | ncili | ation | Portion | | | | |
| Interi | nal A | djustn | nent of A.G. Office: | | | | |
| | | | | DDC |) wise Total (Original +Re | econcilation+IA) : | 3,39,80,476 |
| Summo | ary o | f DD | O wise expenditure | | | | |
| 2230 | 02 | 101 | (13) Employment And Unemployment Survey | 0 | 02. Wages | General-Voted | 55,577 |
| 2230 | 03 | 3 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 2,92,51,773 |
| 2230 | 03 | 3 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | 02. Wages | Voted-Sixth-Schedule-Khasi | 1,99,847 |
| 2230 | 03 | 3 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | 06. Medical Treatment | Voted-Sixth-Schedule-Khasi | 92,764 |
| 2230 | 03 | 3 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 65,000 |
| 2230 | 03 | 3 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 82,945 |
| 2230 | 03 | 3 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 24,940 |
| 2230 | 03 | 3 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | 28. Payment For Professional And Special | Voted-Sixth-Schedule-Khasi | 31,500 |
| 2230 | 03 | 3 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | 34. Scholarships And Stipends | Voted-Sixth-Schedule-Khasi | 1,97,027 |
| 2230 | 03 | 3 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | 52. Machinery Equipment/Tools & Plant | Voted-Sixth-Schedule-Khasi | 2,00,000 |
| | | | (06) Electrical Energy Supply For I.T.I. | | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | |

The Office of the Accountant General (A&E) Meghalaya Shillong

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| Demand: | 31 Labour, Employment and Skil Develop | ment | | | |
|----------------|---|---------|---|----------------------------|-------------|
| Department : | Labour Department | | | | |
| Treasury | Shillong (North) Treasury | | | | |
| D.D.O. : | 2200006 Principal Industrial Training Institute | e Shill | ong | | |
| Summary of DDO | wise expenditure | | | | |
| 2230 03 3 S | Shillong- | 0 | | | 1,00,000 |
| | 12) Modernisation/Strengthening Of Itis (By ntroduction Of New Trades) | 1 | 01. Salaries,Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 31,52,812 |
| | 12) Modernisation/Strengthening Of Itis (By introduction Of New Trades) | 1 | 13. Office Expenses | Voted-Sixth-Schedule-Khasi | 91,802 |
| | 12) Modernisation/Strengthening Of Itis (By introduction Of New Trades) | 1 | 21. Materials And Supplies,Store And Equipments | Voted-Sixth-Schedule-Khasi | 38,450 |
| | 12) Modernisation/Strengthening Of Itis (By introduction Of New Trades) | 1 | 28. Payment For Professional And Special Services | Voted-Sixth-Schedule-Khasi | 1,25,050 |
| | 12) Modernisation/Strengthening Of Itis (By introduction Of New Trades) | 1 | 34. Scholarships And Stipends | Voted-Sixth-Schedule-Khasi | 1,39,615 |
| | 12) Modernisation/Strengthening Of Itis (By introduction Of New Trades) | 1 | 52. Machinery Equipment/ Tools & Plant. | Voted-Sixth-Schedule-Khasi | 1,31,374 |
| | | | | | 3,39,80,476 |

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| | Dema | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|------------------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|----------------------------|--------|----------------------------|------------------|
|] | Depar | tment : | Labour Depar | tment | | | | | | | | | | | |
| , | Treası | ury | Shillong (North | h) Trea | sury | | | | | | | | | | |
| j | D.D.O | .: | 2200007 Vice | Princi | pal Industrial Training | g Institute For W | Vomen (Lbe) Shillo | ong | | | | | | | |
| N | Ionth | of Accou | int: APR/2022 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | I | 02) Industrial Training nst. For Women At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1027 | Voucher | 5,31,424 | 0 | 52,250 | 0 | 4,79,174 | 5,31,424 |
| | | | Shillong(Introduction Of New Trade) | | | | Voted-Sixth- Schedule-Khasi | 1029 | Voucher | 10,830 | 0 | 0 | 0 | 10,830 | 10,830 |
| | | | | | | Total Object I | Head 1: | | | 5,42,254 | 0 | 52,250 | 0 | 4,90,004 | 5,42,254 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1455 | Voucher | 11,563 | 0 | 0 | 0 | 11,563 | 11,563 |
| | | | | | | Total Object H | Head 2: | | | 11,563 | 0 | 0 | 0 | 11,563 | 11,563 |
| | | | | | | Total Sub Hea | ıd : | | | 5,53,817 | 0 | 52,250 | 0 | 5,01,567 | 5,53,817 |
| | | | | | | Total Minor H | Iead 3: | | | 5,53,817 | 0 | 52,250 | 0 | 5,01,567 | 5,53,817 |
| | | | | | | Total Sub Maj | jor Head $3:$ | | | 5,53,817 | 0 | 52,250 | 0 | 5,01,567 | 5,53,817 |
| | | | | | | Total Major H | Iead 2230: | | | 5,53,817 | 0 | 52,250 | 0 | 5,01,567 | 5,53,817 |
| | | | | | | Total of Mont | h : | | | 5,53,817 | 0 | 52,250 | 0 | 5,01,567 | 5,53,817 |
| N | Ionth | of Accou | int: MAY/2022 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | Ĭ. | 02) Industrial Training nst. For Women At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1470 | Voucher | 5,42,254 | 0 | 55,750 | 0 | 4,86,504 | 5,42,254 |
| | | | Shillong(Introduction Of New Trade) | | | Total Object I | Head 1: | | | 5,42,254 | 0 | 55,750 | 0 | 4,86,504 | 5,42,254 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1610 | Voucher | 10,600 | 0 | 0 | 0 | 10,600 | 10,600 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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| Ъ | | | 21 1.1 | F1. | 10117 | 1 4 | | | | | | | | | |
|-----------------|--------|-----------------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| D | emar | na : | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
| De | epart | ment: | Labour Depar | tment | | | | | | | | | | | |
| Tr | reasu | ry | Shillong (North | h) Trea | sury | | | | | | | | | | |
| D. | .D.O. | : | 2200007 Vice | Princi | pal Industrial Training | Institute For W | Vomen (Lbe) Shillo | ng | | | | | | | |
| | | | unt: MAY/2022 | | | | | | | | | | | | |
| Major | Sub | | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11000 | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | | (02) Industrial Training | 0 | 02. Wages | Total Object H | Head 2: | | | 10,600 | 0 | 0 | 0 | 10,600 | 10,600 |
| | | | nst. For Women At Shillong(Introduction Of New Trade) | | | Total Sub Hea | d : | | | 5,52,854 | 0 | 55,750 | 0 | 4,97,104 | 5,52,854 |
| | | | | | | Total Minor H | lead 3: | | | 5,52,854 | 0 | 55,750 | 0 | 4,97,104 | 5,52,854 |
| | | | | | | Total Sub Maj | for Head β : | | | 5,52,854 | 0 | 55,750 | 0 | 4,97,104 | 5,52,854 |
| | | | | | | Total Major H | lead 2230: | | | 5,52,854 | 0 | 55,750 | 0 | 4,97,104 | 5,52,854 |
| | | | | | | Total of Montl | h : | | | 5,52,854 | 0 | 55,750 | 0 | 4,97,104 | 5,52,854 |
| Mo | onth o | of Accou | unt: JUN/2022 | | | | | | | | | | | | |
| Major Head N | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Tieuu | Head | | Schille | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | | 02) Industrial Training inst. For Women At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 949 | Voucher | 5,42,254 | 0 | 55,750 | 0 | 4,86,504 | 5,42,254 |
| | | 1 1 | Shillong(Introduction Of New Trade) | | | Total Object H | Head 1: | | | 5,42,254 | 0 | 55,750 | 0 | 4,86,504 | 5,42,254 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1573 | Voucher | 10,600 | 0 | 0 | 0 | 10,600 | 10,600 |
| | | | | | | Total Object H | Head 2: | | | 10,600 | 0 | 0 | 0 | 10,600 | 10,600 |
| | | | | | | Total Sub Hea | d: | | | 5,52,854 | 0 | 55,750 | 0 | 4,97,104 | 5,52,854 |
| | | | | | | Total Minor H | lead 3: | | | 5,52,854 | 0 | 55,750 | 0 | 4,97,104 | 5,52,854 |
| | | | | | | Total Sub Maj | jor Head 3: | | | 5,52,854 | 0 | 55,750 | 0 | 4,97,104 | 5,52,854 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Demand | d : | 31 Labour, | Emplo | oyment and Skil Deve | lopment | | | | | | | | | |
|---------------------------|---------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Departn | nent : | Labour Depar | tment | | | | | | | | | | | |
| Treasur | y | Shillong (North | h) Trea | asury | | | | | | | | | | |
| D.D.O. : | : | 2200007 Vice | Princi | ipal Industrial Training | g Institute For V | Vomen (Lbe) Shillo | ong | | | | | | | |
| Month of | f Accou | nt: JUN/2022 | | | | | | | | | | | | |
| Major Sub I Head Major | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amoun |
| Head | Heau | IIcau | Head | | Scinic | | | | (State) | - | 8009 | - 7610 | | (A.G.) |
| 2230 | | | | | Total Major H | lead 2230: | | | 5,52,854 | 0 | 55,750 | 0 | 4,97,104 | 5,52,854 |
| | | | | | Total of Mont | h : | | | 5,52,854 | 0 | 55,750 | 0 | 4,97,104 | 5,52,854 |
| Month of | f Accou | nt: JUL/2022 | | | | | | | | | | | | |
| Major Sub I Head Major | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amoun |
| Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 03 0 | In | 2) Industrial Training st. For Women At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1141 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | nillong(Introduction Of ew Trade) | | | | Voted-Sixth- Schedule-Khasi | 1143 | Voucher | 4,54,450 | 0 | 31,750 | 0 | 4,22,700 | 4,54,450 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 1151 | Voucher | 1,35,982 | 0 | 0 | 0 | 1,35,982 | 1,35,982 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 1199 | Voucher | 94,820 | 0 | 12,000 | 0 | 82,820 | 94,820 |
| | | | | | Total Object I | Head 1: | | | 6,96,442 | 0 | 43,750 | 0 | 6,52,692 | 6,96,442 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1837 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | Total Object I | Head 2 : | | | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | Total Sub Hea | ıd: | | | 7,07,632 | 0 | 43,750 | 0 | 6,63,882 | 7,07,632 |
| | | | | | Total Minor H | Iead 3: | | | 7,07,632 | 0 | 43,750 | 0 | 6,63,882 | 7,07,632 |
| | | | | | Total Sub Maj | jor Head 3: | | | 7,07,632 | 0 | 43,750 | 0 | 6,63,882 | 7,07,632 |
| | | | | | Total Major H | lead 2230: | | | 7,07,632 | 0 | 43,750 | 0 | 6,63,882 | 7,07,632 |

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| De | eman | ıd : | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------------------|---------------|--------|--|-------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-------------------|---------------------|--------------------------|--------|----------------------------|----------------|
| De | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Tre | easu | ry | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| j.I | D.O. | : | 2200007 Vice | Princi | pal Industrial Training | Institute For W | Vomen (Lbe) Shillo | ng | | | | | | | |
| | | | unt: JUL/2022 | | | | | | | | | | | | |
| | | | | Ch | Object Head | Catagoricad | Dlaw/Naw Dlaw | TV No | Т | Gross | Deduction | Deduction A | mount | Net Amount | Gross |
| Major S Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | 1.V. No. | Type | Amount | by DDO | (as per A.G. | | (as per SOP) | Amount |
| H | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| | | | | | | Total of Montl | h : | | | 7,07,632 | 0 | 43,750 | 0 | 6,63,882 | 7,07,632 |
| Mor | nth o | f Acco | unt: AUG/2022 | | | | | | | | | | | | |
| Major S | | | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross |
| Head M | Aajor Head | | Head | Sub Head | | Schme | | | | Amount (State) | սу DDO | | - 7610 | (as per SOP) | Amount (A.G.)) |
| 1 | iicau | | | Heau | | | | | | | | | - 7010 | | |
| 2230 | 03 | | (02) Industrial Training Inst. For Women At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 719 | Voucher | 3,02,137 | 0 | 0 | 0 | 3,02,137 | 3,02,137 |
| | | | Shillong(Introduction Of New Trade) | | | | Voted-Sixth- Schedule-Khasi | 722 | Voucher | 4,77,875 | 0 | 31,950 | 0 | 4,45,925 | 4,77,875 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 728 | Voucher | 97,385 | 0 | 12,000 | 0 | 85,385 | 97,385 |
| | | | | | | Total Object H | Head 1: | | | 8,77,397 | 0 | 43,950 | 0 | 8,33,447 | 8,77,397 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 2111 | Voucher | 11,563 | 0 | 0 | 0 | 11,563 | 11,563 |
| | | | | | | Total Object H | Head 2: | | | 11,563 | 0 | 0 | 0 | 11,563 | 11,563 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 1917 | Voucher | 13,374 | 0 | 0 | 0 | 13,374 | 13,374 |
| | | | | | | Total Object H | Head 13: | | | 13,374 | 0 | 0 | 0 | 13,374 | 13,374 |
| | | | | | | Total Sub Hea | ıd: | | | 9,02,334 | 0 | 43,950 | 0 | 8,58,384 | 9,02,334 |
| | | | | | | Total Minor H | Iead 3: | | | 9,02,334 | 0 | 43,950 | 0 | 8,58,384 | 9,02,334 |
| | | | | | | Total Sub Maj | jor Head 3: | | | 9,02,334 | 0 | 43,950 | 0 | 8,58,384 | 9,02,334 |
| | | | | | | Total Major H | Iead 2230: | | | 9,02,334 | 0 | 43,950 | 0 | 8,58,384 | 9,02,334 |

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Run Date:

|] | Dema | nd: | 31 Labour, | Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|-------|--------|-----------------|-------------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|----------------|
| I | Depart | tment : | Labour Depar | tment | | | | | | | | | | | |
| 7 | reasu | ıry | Shillong (Nort | h) Trea | isury | | | | | | | | | | |
| i |).D.O. | .: | 2200007 Vice | Princi | pal Industrial Trainin | g Institute For V | Vomen (Lbe) Shillo | ong | | | | | | | |
| M | onth o | of Accou | int: AUG/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| IIcau | Head | | IIcau | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| | | | | | | Total of Mont | h : | | | 9,02,334 | 0 | 43,950 | 0 | 8,58,384 | 9,02,33 |
| M | onth o | of Accou | int: SEP/2022 | | | | | | | | | | | | |
| • | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 03 | I | 02) Industrial Training | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 998 | Voucher | 5,75,260 | 0 | 43,950 | 0 | 5,31,310 | 5,75,260 |
| | | | Shillong(Introduction Of New Trade) | | | Total Object I | Head 1: | | | 5,75,260 | 0 | 43,950 | 0 | 5,31,310 | 5,75,260 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1975 | Voucher | 11,563 | 0 | 0 | 0 | 11,563 | 11,563 |
| | | | | | | Total Object I | Head 2: | | | 11,563 | 0 | 0 | 0 | 11,563 | 11,56 |
| | | | | | | Total Sub Hea | nd: | | | 5,86,823 | 0 | 43,950 | 0 | 5,42,873 | 5,86,82 |
| | | | | | | Total Minor H | Head 3: | | | 5,86,823 | 0 | 43,950 | 0 | 5,42,873 | 5,86,82 |
| | | | | | | Total Sub Ma | jor Head 3: | | | 5,86,823 | 0 | 43,950 | 0 | 5,42,873 | 5,86,82. |
| | | | | | | Total Major H | Head 2230: | | | 5,86,823 | 0 | 43,950 | 0 | 5,42,873 | 5,86,823 |
| | | | | | | Total of Mont | h : | | | 5,86,823 | 0 | 43,950 | 0 | 5,42,873 | 5,86,823 |
| M | onth o | of Accou | int: OCT/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |

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Run Date:

| | Demar | nd : | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|---------|-----------------|--|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|----------------------------|--------|----------------------------|-----------------|
|] | Depart | tment : | Labour Depar | tment | | | | | | | | | | | |
| 7 | Гreasu | ıry | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| j | D.D.O. | . : | 2200007 Vice | Princip | pal Industrial Training | g Institute For W | Vomen (Lbe) Shillo | ng | | | | | | | |
| N. | lonth o | of Accou | int: OCT/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | | 02) Industrial Training nst. For Women At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1067 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | Shillong(Introduction Of New Trade) | | | | Voted-Sixth- Schedule-Khasi | 1068 | Voucher | 5,64,070 | 0 | 43,950 | 0 | 5,20,120 | 5,64,070 |
| | | | | | | Total Object H | Head 1: | | | 5,75,260 | 0 | 43,950 | 0 | 5,31,310 | 5,75,260 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1438 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Object H | Head 2: | | | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Sub Hea | d: | | | 5,86,450 | 0 | 43,950 | 0 | 5,42,500 | 5,86,450 |
| | | | | | | Total Minor H | Iead 3: | | | 5,86,450 | 0 | 43,950 | 0 | 5,42,500 | 5,86,450 |
| | | | | | | Total Sub Maj | jor Head 3: | | | 5,86,450 | 0 | 43,950 | 0 | 5,42,500 | 5,86,450 |
| | | | | | | Total Major H | lead 2230: | | | 5,86,450 | 0 | 43,950 | 0 | 5,42,500 | 5,86,450 |
| | | | | | | Total of Montl | h : | | | 5,86,450 | 0 | 43,950 | 0 | 5,42,500 | 5,86,450 |
| N. | Ionth o | of Accou | int: NOV/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | - | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | Ì | 02) Industrial Training nst. For Women At Shillong(Introduction Of | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1072 | Voucher | 5,87,119 | 0 | 50,200 | 2,200 | 5,34,719 | 5,87,119 |
| | | | New Trade) | | | Total Object H | Head 1: | | | 5,87,119 | 0 | 50,200 | 2,200 | 5,34,719 | 5,87,119 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 2098 | Voucher | 11,563 | 0 | 0 | 0 | 11,563 | 11,563 |

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| | Dema | nd: | 31 Labour, | Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|-------|--------|------------------|--|------------|------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| I | Depar | tment : | Labour Depar | tment | | | | | | | | | | | |
| 7 | Γreasι | ıry | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| İ | O.D.O | .: | 2200007 Vice | Princi | pal Industrial Trainir | ng Institute For W | Vomen (Lbe) Shillo | ong | | | | | | | |
| М | onth | of Acco | unt: NOV/2022 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| licua | Head | | IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | | (02) Industrial Training | 0 | 02. Wages | Total Object I | Head 2: | | | 11,563 | 0 | 0 | 0 | 11,563 | 11,563 |
| | | | Inst. For Women At Shillong(Introduction Of New Trade) | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 2783 | Voucher | 7,054 | 0 | 0 | 0 | 7,054 | 7,054 |
| | | | | | | Total Object I | Head 13: | | | 7,054 | 0 | 0 | 0 | 7,054 | 7,054 |
| | | | | | | Total Sub Hea | ıd: | | | 6,05,736 | 0 | 50,200 | 2,200 | 5,53,336 | 6,05,736 |
| | | | (04) Advance Course (Dress Making Trades)- | 0 | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 2432 | Voucher | 70,000 | 0 | 0 | 0 | 70,000 | 70,000 |
| | | | | | | Total Object I | Head 13: | | | 70,000 | 0 | 0 | 0 | 70,000 | 70,000 |
| | | | | | | Total Sub Hea | ıd: | | | 70,000 | 0 | 0 | 0 | 70,000 | 70,000 |
| | | | | | | Total Minor H | Iead 3: | | | 6,75,736 | 0 | 50,200 | 2,200 | 6,23,336 | 6,75,736 |
| | | | | | | Total Sub Maj | jor Head 3: | | | 6,75,736 | 0 | 50,200 | 2,200 | 6,23,336 | 6,75,736 |
| | | | | | | Total Major H | Lead 2230: | | | 6,75,736 | 0 | 50,200 | 2,200 | 6,23,336 | 6,75,736 |
| | | | | | | Total of Mont | h : | | | 6,75,736 | 0 | 50,200 | 2,200 | 6,23,336 | 6,75,736 |
| M | onth | of Acco | unt: DEC/2022 | | | | | | | | | | | | |
| | | Minor or Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | - | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | (02) Employment Exchanges At | 0 | 02. Wages | | General-Voted | 3078 | Voucher | 11,563 | 0 | 0 | 0 | 11,563 | 11,563 |
| | | | Jowai/Shillong/Sohra/Non | | | Total Object I | Head 2: | | | 11,563 | 0 | 0 | 0 | 11,563 | 11,563 |
| | | | gpoh/Tura/Baghmara. | | | Total Sub Hea | ıd: | | | 11,563 | 0 | 0 | 0 | 11,563 | 11,563 |

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| D | emar | ıd : | 31 Labour | , Emplo | syment and Skil Deve | lopment | | | | | | | | | |
|-----------------|-------|--------|--|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|-------------------------|--------|----------------------------|-----------------|
| De | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Tr | reasu | ry | Shillong (Nor | h) Trea | sury | | | | | | | | | | |
| D. | D.O. | : | 2200007 Vice | Princi | pal Industrial Training | g Institute For W | Vomen (Lbe) Shillo | ng | | | | | | | |
| Mo | nth o | f Acco | ount: DEC/2022 | | | | | | | | | | | | |
| Major Head N | | | : Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | <i></i> | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | 101 | | | | Total Minor H | Iead 101 : | | | 11,563 | 0 | 0 | 0 | 11,563 | 11,563 |
| | | | | | | Total Sub Maj | jor Head 2: | | | 11,563 | 0 | 0 | 0 | 11,563 | 11,563 |
| | 03 | | (02) Industrial Training Inst. For Women At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1014 | Voucher | 1,04,733 | 0 | 0 | 0 | 1,04,733 | 1,04,733 |
| | | | Shillong(Introduction Of New Trade) | | | | Voted-Sixth- Schedule-Khasi | 4466 | Voucher | 5,26,863 | 0 | 50,200 | 2,200 | 4,74,463 | 5,26,863 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 4688 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 992 | Voucher | 5,91,919 | 0 | 50,200 | 2,200 | 5,39,519 | 5,91,919 |
| | | | | | | Total Object I | Head 1: | | | 12,34,705 | 0 | 1,00,400 | 4,400 | 11,29,905 | 12,34,705 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1683 | Voucher | 10,071 | 0 | 0 | 0 | 10,071 | 10,071 |
| | | | | | | Total Object I | Head 2: | | | 10,071 | 0 | 0 | 0 | 10,071 | 10,071 |
| | | | | | | Total Sub Hea | nd: | | | 12,44,776 | 0 | 1,00,400 | 4,400 | 11,39,976 | 12,44,776 |
| | | | | | | Total Minor H | Iead 3: | | | 12,44,776 | 0 | 1,00,400 | 4,400 | 11,39,976 | 12,44,776 |
| | | | | | | Total Sub Maj | jor Head 3: | | | 12,44,776 | 0 | 1,00,400 | 4,400 | 11,39,976 | 12,44,776 |
| | | | | | | Total Major H | Iead 2230: | | | 12,56,339 | 0 | 1,00,400 | 4,400 | 11,51,539 | 12,56,339 |
| | | | | | | Total of Mont | h : | | | 12,56,339 | 0 | 1,00,400 | 4,400 | 11,51,539 | 12,56,339 |
| Mo | nth o | f Acco | unt: JAN/2023 | | | | | | | | | | | | |
| Major Head N | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | | Deduction by DDO | Deduction A (as per A.G | | | |
| | Head | | | Head | | | | | | | | 8009 | - 7610 | | |

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Run Date:

| D | emai | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|--------|-------|-----------------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| De | epart | ment: | Labour Depar | tment | | | | | | | | | | | |
| Tr | easu | ry | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| D. | D.O. | : | 2200007 Vice | Princip | pal Industrial Training | g Institute For W | omen (Lbe) Shillo | ng | | | | | | | |
| Mo | nth o | of Accou | nt: JAN/2023 | | | | | | | | | | | | |
| Major | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | r Head | пеац | Head | | Schille | | | | (State) | · | | - 7610 | | (A.G.)) |
| 2230 | 03 | Iı |)2) Industrial Training nst. For Women At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1610 | Voucher | 86,184 | 0 | 0 | 0 | 86,184 | 86,184 |
| | | | hillong(Introduction Of Iew Trade) | | | Total Object H | lead 1 : | | | 86,184 | 0 | 0 | 0 | 86,184 | 86,184 |
| | | | | | | Total Sub Head | d : | | | 86,184 | 0 | 0 | 0 | 86,184 | 86,184 |
| | | | | | | Total Minor H | ead 3: | | | 86,184 | 0 | 0 | 0 | 86,184 | 86,184 |
| | | | | | | Total Sub Maj | or Head 3: | | | 86,184 | 0 | 0 | 0 | 86,184 | 86,184 |
| | | | | | | Total Major H | ead 2230: | | | 86,184 | 0 | 0 | 0 | 86,184 | 86,184 |
| | | | | | | Total of Month | ı : | | | 86,184 | 0 | 0 | 0 | 86,184 | 86,184 |
| Mo | nth o | of Accou | nt: FEB/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Heau | Head | | Schille | | | | (State) | | 8009 | - 7610 | _ | (A.G.)) |
| 2230 | 02 | | - / I - / | 0 | 02. Wages | | General-Voted | 1610 | Voucher | 11,563 | 0 | 0 | 0 | 11,563 | 11,563 |
| | | l t | Inemployment Survey | | | Total Object H | lead 2 : | | | 11,563 | 0 | 0 | 0 | 11,563 | 11,563 |
| | | | | | | Total Sub Head | | | | 11,563 | 0 | 0 | 0 | 11,563 | 11,563 |
| | | | | | | Total Minor H | ead 101 : | | | 11,563 | 0 | 0 | 0 | 11,563 | 11,563 |
| | | | | | | Total Sub Majo | or Head 2: | | | 11,563 | 0 | 0 | 0 | 11,563 | 11,563 |
| | 03 | | 02) Industrial Training | 0 | (01) Salaries, Sumtuary Allowance | , , , | Voted-Sixth- Schedule-Khasi | 1130 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | hillong(Introduction Of | | | | Voted-Sixth- | 1133 | Voucher | 4,39,567 | 0 | 30,200 | 2,200 | 4,07,167 | 4,39,567 |
| T70 0. | | | | | | | | | | | | | | | |

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Run Date:

| | Demai | nd: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|---|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|-----------------|---------------------|-------------|--------|----------------------------|-----------------|
| D | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Т | reasu | ry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| Ď | .D.O. | : | 2200007 Vice | Princi | pal Industrial Training | g Institute For W | omen (Lbe) Shillo | ong | | | | | | | |
| Mo | onth o | of Accou | int: FEB/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | I | 02) Industrial Training nst. For Women At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1137 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | 1 1 | Shillong(Introduction Of New Trade) | | | | Voted-Sixth- Schedule-Khasi | 27 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 4,73,137 | 0 | 30,200 | 2,200 | 4,40,737 | 4,73,137 |
| | | | | | | Total Sub Hea | d : | | | 4,73,137 | 0 | 30,200 | 2,200 | 4,40,737 | 4,73,137 |
| | | | | | | Total Minor H | lead 3: | | | 4,73,137 | 0 | 30,200 | 2,200 | 4,40,737 | 4,73,137 |
| | | | | | | Total Sub Maj | or Head 3: | | | 4,73,137 | 0 | 30,200 | 2,200 | 4,40,737 | 4,73,137 |
| | | | | | | Total Major H | lead 2230: | | | 4,84,700 | 0 | 30,200 | 2,200 | 4,52,300 | 4,84,700 |
| | | | | | | Total of Montl | h : | | | 4,84,700 | 0 | 30,200 | 2,200 | 4,52,300 | 4,84,700 |
| Mo | onth (| of Accou | unt: MAR/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | · · · · · · · · · · · · · · · · · · · | 0 | 02. Wages | | General-Voted | 1328 | Voucher | 10,444 | 0 | 0 | 0 | 10,444 | 10,444 |
| | | | Jnemployment Survey | | | | General-Voted | 4832 | Voucher | 2,425 | 0 | 0 | 0 | 2,425 | 2,425 |
| | | | | | | Total Object H | Iead 2 : | | | 12,869 | 0 | 0 | 0 | 12,869 | 12,869 |
| | | | | | | Total Sub Hea | d : | | | 12,869 | 0 | 0 | 0 | 12,869 | 12,869 |
| | | | | | | Total Minor H | lead 101 : | | | 12,869 | 0 | 0 | 0 | 12,869 | 12,869 |
| | | | | | | Total Sub Maj | or Head 2: | | | 12,869 | 0 | 0 | 0 | 12,869 | 12,869 |
| | _ | | | | | | | | | | | | | | |

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Run Date:

| D | nand : | 21 T.L. | Ema :: 1 : | rimont and CLI D | lammant | | | | | | | | | |
|---------|-----------------------|--|------------|--|----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| Den | ana : | 31 Labour | , Emplo | yment and Skil Deve | юртепі | | | | | | | | | |
| Dep | artment : | Labour Depar | rtment | | | | | | | | | | | |
| Trea | asury | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| D.D. | .0.: | 2200007 Vice | e Princij | pal Industrial Training | g Institute For W | Vomen (Lbe) Shillo | ong | | | | | | | |
| Mont | h of Acco | unt: MAR/2023 | | | | | | | | | | | | |
| | ub Minor ajor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amour |
| | ead | 11000 | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 03 | | (02) Industrial Training Inst. For Women At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1149 | Voucher | 4,64,567 | 0 | 26,450 | 2,200 | 4,35,917 | 4,64,56 |
| | | Shillong(Introduction Of New Trade) | | | | Voted-Sixth- Schedule-Khasi | 1403 | Voucher | 22,380 | 0 | 0 | 0 | 22,380 | 22,38 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 3339 | Voucher | 2,400 | 0 | 0 | 0 | 2,400 | 2,40 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 6659 | Voucher | 7,200 | 0 | 0 | 0 | 7,200 | 7,20 |
| | | | | | Total Object I | Head 1: | | | 4,96,547 | 0 | 26,450 | 2,200 | 4,67,897 | 4,96,54 |
| | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 6518 | Voucher | 9,314 | 0 | 0 | 0 | 9,314 | 9,31 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 6735 | Voucher | 30,258 | 0 | 0 | 0 | 30,258 | 30,25 |
| | | | | | Total Object I | Head 13: | | | 39,572 | 0 | 0 | 0 | 39,572 | 39,57 |
| | | | | 21. Materials And Supplies, Store And | | Voted-Sixth- Schedule-Khasi | 6977 | Voucher | 14,958 | 0 | 0 | 0 | 14,958 | 14,95 |
| | | | | Equipments | Total Object I | Head 21: | | | 14,958 | 0 | 0 | 0 | 14,958 | 14,95 |
| | | | | 52. Machinery Equipment/Tools & | | Voted-Sixth- Schedule-Khasi | 6972 | Voucher | 99,869 | 0 | 0 | 0 | 99,869 | 99,86 |
| | | | | Plant | Total Object I | Head 52 : | | | 99,869 | 0 | 0 | 0 | 99,869 | 99,86 |
| | | | | | Total Sub Hea | nd : | | | 6,50,946 | 0 | 26,450 | 2,200 | 6,22,296 | 6,50,94 |
| | | (04) Advance Course (Dress Making Trades)- | 0 | 21. Materials And Supplies, Store And | | Voted-Sixth- Schedule-Khasi | 6618 | Voucher | 20,000 | 0 | 0 | 0 | 20,000 | 20,00 |
| | | | | Equipments | Total Object I | Head 21: | | | 20,000 | 0 | 0 | 0 | 20,000 | 20,00 |
| | | | | 34. Scholarships And Stipends | | Voted-Sixth- Schedule-Khasi | 6623 | Voucher | 50,400 | 0 | 0 | 0 | 50,400 | 50,40 |

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| D |)emar | nd: | 31 Labour, | Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|-----------------|--------|-----------------|---|------------|------------------------------------|----------------------|--------------------------------|------------|-------------|-----------|---------------------|----------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| T | reasu | ry | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| D | .D.O. | : | 2200007 Vice | Princi | pal Industrial Trainin | g Institute For W | Vomen (Lbe) Shillo | ong | | | | | | | |
| Mo | onth o | of Accou | int: MAR/2023 | | | | | | | | | | | | |
| Major Head I | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | | 04) Advance Course Dress Making Trades)- | 0 | 34. Scholarships And Stipends | Total Object I | Head 34 : | | | 50,400 | 0 | 0 | 0 | 50,400 | 50,400 |
| | | | | | 52. Machinery Equipment/Tools & | | Voted-Sixth- Schedule-Khasi | 6745 | Voucher | 2,19,965 | 0 | 0 | 0 | 2,19,965 | 2,19,965 |
| | | | | | Plant | Total Object I | Head 52 : | | | 2,19,965 | 0 | 0 | 0 | 2,19,965 | 2,19,965 |
| | | | | | | Total Sub Hea | ad: | | | 2,90,365 | 0 | 0 | 0 | 2,90,365 | 2,90,365 |
| | | | | | | Total Minor H | Head 3: | | | 9,41,311 | 0 | 26,450 | 2,200 | 9,12,661 | 9,41,311 |
| | | | | | | Total Sub Ma | jor Head β : | | | 9,41,311 | 0 | 26,450 | 2,200 | 9,12,661 | 9,41,311 |
| | | | | | | Total Major H | Head 2230: | | | 9,54,180 | 0 | 26,450 | 2,200 | 9,25,530 | 9,54,180 |
| | | | | | | Total of Mont | h : | | | 9,54,180 | 0 | 26,450 | 2,200 | 9,25,530 | 9,54,180 |
| Poo | onoi | liation | . Portion | | | Total of DDO | 2200007: | | | 78,99,903 | 0 | 5,46,600 | 11,000 | 73,42,303 | 78,99,903 |
| | | | nent of A.G. Office: | | | | | | | | | | | | |
| Sum | mary | of DD | O wise expenditur | <u>e</u> | | DDO wis | se Total (Original | +Reconcila | ation+IA) : | | | | | | 78,99,903 |
| 2230 | 0 02 | 101 | (02) Employment Jowai/Shillong/So | | nges At ongpoh/Tura/Baghn | | . Wages | Genei | ral-Voted | | | | | | 11,563 |
| 2230 | 0 02 | 101 | (13) Employment | And U | nemployment Surv | ey 0 02. | . Wages | Gener | al-Voted | | | | | | 24,432 |

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Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

| Demand: | | 31 Labour, Employment and Skil Develop | ment | | | |
|--------------|-----|--|---------|--|----------------------------|-----------|
| Departmen | ıt: | Labour Department | | | | |
| Treasury | | Shillong (North) Treasury | | | | |
| D.D.O. : | | 2200007 Vice Principal Industrial Training In | stitute | For Women (Lbe) Shillong | | |
| Summary of 1 | DD | O wise expenditure | | | | |
| 2230 03 3 | 3 | (02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade) | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 72,28,813 |
| 2230 03 3 | 3 | (02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade) | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | 99,903 |
| 2230 03 3 | 3 | (02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade) | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 60,000 |
| 2230 03 3 | 3 | (02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade) | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 14,958 |
| 2230 03 3 | 3 | (02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade) | 0 | 52. Machinery Equipment/Tools & Plant | Voted-Sixth-Schedule-Khasi | 99,869 |
| 2230 03 3 | 3 | (04) Advance Course (Dress Making Trades)- | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 70,000 |
| 2230 03 3 | 3 | (04) Advance Course (Dress Making Trades)- | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 20,000 |
| 2230 03 3 | 3 | (04) Advance Course (Dress Making Trades)- | 0 | 34. Scholarships And Stipends | Voted-Sixth-Schedule-Khasi | 50,400 |
| 2230 03 3 | 3 | (04) Advance Course (Dress Making Trades)- | 0 | 52. Machinery Equipment/Tools & Plant | Voted-Sixth-Schedule-Khasi | 2,19,965 |
| | | | | | | 78,99,903 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| D | eman | ıd : | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-----------------|-------|----------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| De | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Tr | easu | ry | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| D. | D.O. | : | 2200008 Assi | stant D | irector Employment I | Divisiional Exch | nange Shillong. | | | | | | | | |
| Мо | nth o | of Accou | unt: APR/2022 | | | | | | | | | | | | |
| Major Head N | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1198 | Voucher | 62,602 | 1,000 | 5,000 | 0 | 56,602 | 61,602 |
| | | | Information Unit In Employment Exchanges- | | | | Voted-Sixth- Schedule-Khasi | 1200 | Voucher | 66,027 | 0 | 0 | 0 | 66,027 | 66,027 |
| | | | | | | Total Object I | Head 1: | | | 1,28,629 | 1,000 | 5,000 | 0 | 1,22,629 | 1,27,629 |
| | | | | | | Total Sub Hea | nd: | | | 1,28,629 | 1,000 | 5,000 | 0 | 1,22,629 | 1,27,629 |
| | | | | | | Total Minor H | Head 4: | | | 1,28,629 | 1,000 | 5,000 | 0 | 1,22,629 | 1,27,629 |
| | | | Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1025 | Voucher | 1,24,546 | 0 | 20,000 | 0 | 1,04,546 | 1,24,546 |
| | | | Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara. | | | | Voted-Sixth- Schedule-Khasi | 1206 | Voucher | 9,57,080 | 6,000 | 1,18,775 | 6,600 | 8,25,705 | 9,51,080 |
| | | | | | | Total Object I | Head 1: | | | 10,81,626 | 6,000 | 1,38,775 | 6,600 | 9,30,251 | 10,75,626 |
| | | | | | | Total Sub Hea | ad: | | | 10,81,626 | 6,000 | 1,38,775 | 6,600 | 9,30,251 | 10,75,626 |
| | | | Employment Exchange, | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1026 | Voucher | 1,14,908 | 0 | 15,000 | 0 | 99,908 | 1,14,908 |
| | | | Shillong- | | | | Voted-Sixth- Schedule-Khasi | 1196 | Voucher | 94,653 | 1,000 | 5,000 | 0 | 88,653 | 93,653 |
| | | | | | | Total Object I | Head 1: | | | 2,09,561 | 1,000 | 20,000 | 0 | 1,88,561 | 2,08,561 |
| | | | | | | Total Sub Hea | ad: | | | 2,09,561 | 1,000 | 20,000 | 0 | 1,88,561 | 2,08,561 |
| | | | (10) Employment Information And Assistant Bureau At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1199 | Voucher | 60,372 | 1,000 | 10,000 | 1,100 | 48,272 | 59,372 |
| | | | Amlarem / Pynursla / | | | Total Object I | Head 1: | | | 60,372 | 1,000 | 10,000 | 1,100 | 48,272 | 59,372 |
| | | | Dadengiri- | | | Total Sub Hea | ad: | | | 60,372 | 1,000 | 10,000 | 1,100 | 48,272 | 59,372 |

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| | Dema | nd : | 31 Labour, | , Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|-------|---------|------------------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| | | tment : | Labour Depar | | | 1 | | | | | | | | | |
| | | | • | | | | | | | | | | | | |
| : | Treasu | | Shillong (Nort | | | | | | | | | | | | |
| j | O.D.O | .: | 2200008 Assi | istant D | irector Employment l | Divisiional Exch | ange Shillong. | | | | | | | | |
| M | lonth (| of Accou | nt: APR/2022 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | 101 | | | | Total Minor H | lead 101 : | | | 13,51,559 | 8,000 | 1,68,775 | 7,700 | 11,67,084 | 13,43,559 |
| | | | | | | Total Sub Maj | jor Head 2: | | | 14,80,188 | 9,000 | 1,73,775 | 7,700 | 12,89,713 | 14,71,188 |
| | | | | | | Total Major H | Iead 2230: | | | 14,80,188 | 9,000 | 1,73,775 | 7,700 | 12,89,713 | 14,71,188 |
| | | | | | | Total of Mont | h : | | | 14,80,188 | 9,000 | 1,73,775 | 7,700 | 12,89,713 | 14,71,188 |
| M | lonth | of Accou | int: MAY/2022 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| licuo | Head | | Ticuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 01) Establishment Of imployment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 897 | Voucher | 66,027 | 0 | 0 | 0 | 66,027 | 66,027 |
| | | | nformation Unit In Imployment Exchanges- | | | | Voted-Sixth- Schedule-Khasi | 909 | Voucher | 62,602 | 1,000 | 5,000 | 0 | 56,602 | 61,602 |
| | | | | | | Total Object I | Head 1: | | | 1,28,629 | 1,000 | 5,000 | 0 | 1,22,629 | 1,27,629 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1474 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 915 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Total Object I | Head 2: | | | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | | | Total Sub Hea | ıd: | | | 1,32,629 | 1,000 | 5,000 | 0 | 1,26,629 | 1,31,629 |
| | | | | | | Total Minor H | Iead 4: | | | 1,32,629 | 1,000 | 5,000 | 0 | 1,26,629 | 1,31,629 |
| | - 1 | | 02) Employment | | | | | | Voucher | | | | | | |

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| D |) emar | nd : | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|------|---------------|-----------------|--|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|-------------------------|----------------|
| D | epart | ment : | Labour Depart | ment | | | | | | | | | | | |
| T | reasu | ry | Shillong (North | n) Trea | sury | | | | | | | | | | |
| | .D.O. | | | stant D | irector Employment I | Divisiional Exch | ange Shillong. | | | | | | | | |
| Mo | onth o | of Accou | int: MAY/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amour |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 | l E | Exchanges At |) | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 905 | Voucher | 7,80,856 | 5,000 | 79,800 | 6,600 | 6,89,456 | 7,75,85 |
| | | J g | owai/Shillong/Sohra/Non gpoh/Tura/Baghmara. | | | | Voted-Sixth- Schedule-Khasi | 912 | Voucher | 15,344 | 0 | 0 | 0 | 15,344 | 15,34 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 914 | Voucher | 51,294 | 0 | 5,000 | 0 | 46,294 | 51,29 |
| | | | | | | Total Object I | Head 1: | | | 9,72,040 | 5,000 | 1,04,800 | 6,600 | 8,55,640 | 9,67,04 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1475 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,00 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 917 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,00 |
| | | | | | | Total Object I | Head 2: | | | 6,000 | 0 | 0 | 0 | 6,000 | 6,00 |
| | | | | | | Total Sub Hea | nd: | | | 9,78,040 | 5,000 | 1,04,800 | 6,600 | 8,61,640 | 9,73,04 |
| | | E | 04) Strengthening Of Employment Exchange, |) | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 896 | Voucher | 1,14,908 | 0 | 15,000 | 0 | 99,908 | 1,14,90 |
| | | S | Shillong- | | | | Voted-Sixth- Schedule-Khasi | 911 | Voucher | 94,653 | 1,000 | 5,000 | 0 | 88,653 | 93,65 |
| | | | | | | Total Object I | Head 1: | | | 2,09,561 | 1,000 | 20,000 | 0 | 1,88,561 | 2,08,56 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1473 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,00 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 918 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,00 |
| | | | | | | Total Object I | Head 2: | | | 6,000 | 0 | 0 | 0 | 6,000 | 6,00 |
| | | | | | | Total Sub Hea | ıd: | | | 2,15,561 | 1,000 | 20,000 | 0 | 1,94,561 | 2,14,56 |
| | | | 07) Vocational Guidance 1 Jnit In Employment | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 913 | Voucher | 64,383 | 0 | 23,975 | 0 | 40,408 | 64,38 |

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| D | emar | nd: | 31 Labour, | Emplo | yment and Skil Devel | opment | | | | | | | | | |
|-----------------|-------|---------|--|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|-------------------------|--------|----------------------------|-----------------|
| De | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Tr | reasu | ry | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| Ď. | D.O. | : | 2200008 Assi | stant D | irector Employment I | Divisiional Exch | ange Shillong. | | | | | | | | |
| Mo | nth o | of Acco | unt: MAY/2022 | | | | | | | | | | | | |
| Major Head N | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11cuu | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | (07) Vocational Guidance Unit In Employment | 1 | (01) Salaries, Sumtuary Allowance | Total Object H | Iead 1 : | | | 64,383 | 0 | 23,975 | 0 | 40,408 | 64,383 |
| | | | Exchange- | | | Total Sub Hea | d : | | | 64,383 | 0 | 23,975 | 0 | 40,408 | 64,383 |
| | | | Information And | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 907 | Voucher | 60,372 | 1,000 | 10,000 | 1,100 | 48,272 | 59,372 |
| | | | Assistant Bureau At Amlarem / Pynursla / | | | Total Object H | Iead 1 : | | | 60,372 | 1,000 | 10,000 | 1,100 | 48,272 | 59,372 |
| | | | Dadengiri- | | | Total Sub Hea | d : | | | 60,372 | 1,000 | 10,000 | 1,100 | 48,272 | 59,372 |
| | | | | | | Total Minor H | lead 101 : | | | 13,18,356 | 7,000 | 1,58,775 | 7,700 | 11,44,881 | 13,11,356 |
| | | | | | | Total Sub Maj | or Head 2: | | | 14,50,985 | 8,000 | 1,63,775 | 7,700 | 12,71,510 | 14,42,985 |
| | | | | | | Total Major H | lead 2230: | | | 14,50,985 | 8,000 | 1,63,775 | 7,700 | 12,71,510 | 14,42,985 |
| | | | | | | Total of Montl | h : | | | 14,50,985 | 8,000 | 1,63,775 | 7,700 | 12,71,510 | 14,42,985 |
| Mo | nth o | of Acco | unt: JUN/2022 | | | | | | | | | | | | |
| Major Head N | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | (01) Establishment Of Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 3236 | Voucher | 14,718 | 0 | 0 | 0 | 14,718 | 14,718 |
| | | | Information Unit In Employment Exchanges- | | | | Voted-Sixth- Schedule-Khasi | 3399 | Voucher | 15,543 | 0 | 0 | 0 | 15,543 | 15,543 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 907 | Voucher | 66,027 | 0 | 0 | 0 | 66,027 | 66,027 |
| | | | | | | | Voted-Sixth- | 943 | Voucher | 62,602 | 1,000 | 5,000 | 0 | 56,602 | 61,602 |
| | | | | | • | | | | | | | | | | |

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The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| De | man | ıd : | 31 Labour, | Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|-------------------|---------------|---------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|--------------|---------------------|-------------------------|--------|----------------------------|-----------------|
| Dep | partı | ment : | Labour Depar | tment | | | | | | | | | | | |
| Tre | easur | ry | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| D.D | 0.0. | : | 2200008 Assi | stant D | Pirector Employment | Divisiional Exch | ange Shillong. | | | | | | | | |
| Mon | nth of | f Accou | unt: JUN/2022 | | | | | | | | | | | | |
| Major S Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gross Amount |
| | lajor Iead | | пеац | Head | | Schille | | | | (State) | · | 8009 | - 7610 | | (A.G.)) |
| 2230 0 |)2 | | (01) Establishment Of Employment Market | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | Iead 1: | | | 1,58,890 | 1,000 | 5,000 | 0 | 1,52,890 | 1,57,890 |
| | | | Information Unit In Employment Exchanges- | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1690 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Total Object H | Iead 2 : | | | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Total Sub Hea | d : | | | 1,60,890 | 1,000 | 5,000 | 0 | 1,54,890 | 1,59,890 |
| | | | | | | Total Minor H | lead 4: | | | 1,60,890 | 1,000 | 5,000 | 0 | 1,54,890 | 1,59,890 |
| | | l I | Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 3397 | Voucher | 31,119 | 0 | 0 | 0 | 31,119 | 31,119 |
| | | J § | Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara. | | | | Voted-Sixth- Schedule-Khasi | 3482 | Voucher | 1,94,373 | 0 | 0 | 0 | 1,94,373 | 1,94,373 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 909 | Voucher | 1,24,546 | 0 | 0 | 0 | 1,24,546 | 1,24,546 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 937 | Voucher | 8,32,150 | 5,000 | 94,800 | 6,600 | 7,25,750 | 8,27,150 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 11,82,188 | 5,000 | 94,800 | 6,600 | 10,75,788 | 11,77,188 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1692 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | Total Object H | Iead 2 : | | | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | Total Sub Hea | d : | | | 11,85,188 | 5,000 | 94,800 | 6,600 | 10,78,788 | 11,80,188 |
| | | Į. | (04) Strengthening Of Employment Exchange, | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 3220 | Voucher | 22,077 | 0 | 0 | 0 | 22,077 | 22,077 |
| | | | Shillong- | | | | Voted-Sixth- Schedule-Khasi | 3403 | Voucher | 28,512 | 0 | 0 | 0 | 28,512 | 28,512 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 911 | Voucher | 1,14,908 | 0 | 15,000 | 0 | 99,908 | 1,14,908 |

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Run Date:

| Der | nand : | 31 Labour | , Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|---------|-----------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|-----------------------------|--------|----------------------------|----------------|
| Dep | artment | : Labour Depa | rtment | | | | | | | | | | | |
| Trea | asury | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| D.D | .O. : | 2200008 Ass | istant D | Pirector Employment I | Divisiional Exch | nange Shillong. | | | | | | | | |
| Mont | th of Acc | ount: JUN/2022 | | | | | | | | | | | | |
| • | ub Mino | or Sub d Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | ead | | Head | | S | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 02 | 2 101 | Employment Exchange, | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 945 | Voucher | 94,653 | 1,000 | 5,000 | 0 | 88,653 | 93,653 |
| | | Shillong- | | | Total Object I | Head 1: | | | 2,60,150 | 1,000 | 20,000 | 0 | 2,39,150 | 2,59,150 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1694 | Voucher | 4,368 | 0 | 0 | 0 | 4,368 | 4,368 |
| | | | | | Total Object I | Head 2 : | | | 4,368 | 0 | 0 | 0 | 4,368 | 4,368 |
| | | | | | Total Sub Hea | nd: | | | 2,64,518 | 1,000 | 20,000 | 0 | 2,43,518 | 2,63,518 |
| | | (07) Vocational Guidance Unit In Employment | : 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 931 | Voucher | 64,383 | 0 | 23,975 | 0 | 40,408 | 64,383 |
| | | Exchange- | | | Total Object I | Head 1: | | | 64,383 | 0 | 23,975 | 0 | 40,408 | 64,383 |
| | | | | | Total Sub Hea | nd: | | | 64,383 | 0 | 23,975 | 0 | 40,408 | 64,383 |
| | | Information And | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 3234 | Voucher | 14,718 | 0 | 0 | 0 | 14,718 | 14,718 |
| | | Assistant Bureau At Amlarem / Pynursla / Dadengiri- | | | | Voted-Sixth- Schedule-Khasi | 942 | Voucher | 60,372 | 1,000 | 10,000 | 1,100 | 48,272 | 59,372 |
| | | | | | Total Object I | Head 1: | | | 75,090 | 1,000 | 10,000 | 1,100 | 62,990 | 74,090 |
| | | | | | Total Sub Hea | nd: | | | 75,090 | 1,000 | 10,000 | 1,100 | 62,990 | 74,090 |
| | | | | | Total Minor H | lead 101 : | | | 15,89,179 | 7,000 | 1,48,775 | 7,700 | 14,25,704 | 15,82,179 |
| | | | | | Total Sub Ma | jor Head 2: | | | 17,50,069 | 8,000 | 1,53,775 | 7,700 | 15,80,594 | 17,42,069 |
| | | | | | Total Major H | Iead 2230: | | | 17,50,069 | 8,000 | 1,53,775 | 7,700 | 15,80,594 | 17,42,069 |
| | | | | | Total of Mont | h : | | | 17,50,069 | 8,000 | 1,53,775 | 7,700 | 15,80,594 | 17,42,069 |

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Run Date:

| I | Demai | nd: | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|------|--------|----------------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| D | epart | tment : | Labour Depar | tment | | | | | | | | | | | |
| Т | reasu | ıry | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| Ď | .D.O. | .: | 2200008 Assi | stant D | irector Employment I | Divisiional Exch | ange Shillong. | | | | | | | | |
| M | onth (| of Acco | unt: JUL/2022 | | | | | | | | | | | | |
| | | Minor THead | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11044 | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1193 | Voucher | 63,940 | 1,000 | 5,000 | 0 | 57,940 | 62,940 |
| | | | Information Unit In Employment Exchanges- | | | | Voted-Sixth- Schedule-Khasi | 1207 | Voucher | 67,440 | 0 | 0 | 0 | 67,440 | 67,440 |
| | | | | | | Total Object H | Iead <i>1</i> : | | | 1,31,380 | 1,000 | 5,000 | 0 | 1,25,380 | 1,30,380 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 2509 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Total Object H | Head 2 : | | | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Total Sub Hea | d : | | | 1,33,380 | 1,000 | 5,000 | 0 | 1,27,380 | 1,32,380 |
| | | | | | , | Total Minor H | lead 4: | | | 1,33,380 | 1,000 | 5,000 | 0 | 1,27,380 | 1,32,380 |
| | | | Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1184 | Voucher | 8,49,910 | 5,000 | 94,800 | 6,600 | 7,43,510 | 8,44,910 |
| | | | Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara. | | | | Voted-Sixth- Schedule-Khasi | 1203 | Voucher | 1,27,375 | 0 | 0 | 0 | 1,27,375 | 1,27,375 |
| | | | | | | Total Object H | Iead 1 : | | | 9,77,285 | 5,000 | 94,800 | 6,600 | 8,70,885 | 9,72,285 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 2511 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | Total Object H | Head 2 : | | | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | Total Sub Hea | d : | | | 9,80,285 | 5,000 | 94,800 | 6,600 | 8,73,885 | 9,75,285 |
| | | | Employment Exchange, | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1127 | Voucher | 96,660 | 1,000 | 5,000 | 0 | 90,660 | 95,660 |
| | | | Shillong- | | | | Voted-Sixth- Schedule-Khasi | 1201 | Voucher | 1,17,500 | 0 | 15,000 | 0 | 1,02,500 | 1,17,500 |
| | | | | | | Total Object H | Head 1: | | | 2,14,160 | 1,000 | 20,000 | 0 | 1,93,160 | 2,13,160 |

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| De | eman | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-----------------|--------|----------|---|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | eparti | ment : | Labour Depar | tment | | | | | | | | | | | |
| Tr | easu | ry | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| D.1 | D.O. | : | 2200008 Assi | stant D | irector Employment I | Divisiional Excha | nge Shillong. | | | | | | | | |
| Moi | nth o | of Accou | unt: JUL/2022 | | | | | | | | | | | | |
| Major Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Ticuu | Head | | Semire | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | Į. | Employment Exchange, | 0 | 02. Wages | | Voted-Sixth- Schedule-Khasi | 2510 | Voucher | 4,368 | 0 | 0 | 0 | 4,368 | 4,368 |
| | | | Shillong- | | | Total Object He | ead 2: | | | 4,368 | 0 | 0 | 0 | 4,368 | 4,368 |
| | | | | | | Total Sub Head | : | | | 2,18,528 | 1,000 | 20,000 | 0 | 1,97,528 | 2,17,528 |
| | | l t | 07) Vocational Guidance Unit In Employment | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1131 | Voucher | 15,147 | 0 | 0 | 0 | 15,147 | 15,147 |
| | | Į Į | Exchange- | | | | Voted-Sixth- Schedule-Khasi | 1133 | Voucher | 65,760 | 0 | 23,975 | 0 | 41,785 | 65,760 |
| | | | | | | Total Object He | ead 1: | | | 80,907 | 0 | 23,975 | 0 | 56,932 | 80,907 |
| | | | | | | Total Sub Head | : | | | 80,907 | 0 | 23,975 | 0 | 56,932 | 80,907 |
| | | I | (10) Employment information And Assistant Bureau At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1191 | Voucher | 61,710 | 1,000 | 5,000 | 1,100 | 54,610 | 60,710 |
| | | | Amlarem / Pynursla / | | | Total Object He | ead 1: | | | 61,710 | 1,000 | 5,000 | 1,100 | 54,610 | 60,710 |
| | | [| Dadengiri- | | | Total Sub Head | : | | | 61,710 | 1,000 | 5,000 | 1,100 | 54,610 | 60,710 |
| | | | | | | Total Minor He | ad 101 : | | | 13,41,430 | 7,000 | 1,43,775 | 7,700 | 11,82,955 | 13,34,430 |
| | | | | | | Total Sub Majo | r Head 2: | | | 14,74,810 | 8,000 | 1,48,775 | 7,700 | 13,10,335 | 14,66,810 |
| | | | | | | Total Major He | ad 2230: | | | 14,74,810 | 8,000 | 1,48,775 | 7,700 | 13,10,335 | 14,66,810 |
| | | | | | | Total of Month | : | | | 14,74,810 | 8,000 | 1,48,775 | 7,700 | 13,10,335 | 14,66,810 |
| Moi | nth o | of Accou | unt: AUG/2022 | | | | | | | | | | | | |
| Major Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | | | Deduction (as per A.G | | | |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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| D |)emar | nd: | 31 Labour, | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-----------------|--------|---------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|----------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Ti | reasu | ry | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| D | .D.O. | : | 2200008 Assi | stant D | irector Employment I | Divisiional Exch | ange Shillong. | | | | | | | | |
| Mo | onth o | of Acco | unt: AUG/2022 | | | | | | | | | | | | |
| Major Head I | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11000 | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 680 | Voucher | 69,400 | 0 | 0 | 0 | 69,400 | 69,400 |
| | | | Information Unit In Employment Exchanges- | | | | Voted-Sixth- Schedule-Khasi | 733 | Voucher | 65,760 | 1,000 | 5,000 | 0 | 59,760 | 64,760 |
| | | | | | | Total Object I | Head 1: | | | 1,35,160 | 1,000 | 5,000 | 0 | 1,29,160 | 1,34,160 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1914 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Total Object I | Head 2 : | | | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 2735 | Voucher | 12,453 | 0 | 0 | 0 | 12,453 | 12,453 |
| | | | | | | Total Object I | Head 13: | | | 12,453 | 0 | 0 | 0 | 12,453 | 12,453 |
| | | | | | | Total Sub Hea | d: | | | 1,49,613 | 1,000 | 5,000 | 0 | 1,43,613 | 1,48,613 |
| | | | | | | Total Minor H | lead 4: | | | 1,49,613 | 1,000 | 5,000 | 0 | 1,43,613 | 1,48,613 |
| | | | Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 685 | Voucher | 1,30,875 | 0 | 0 | 0 | 1,30,875 | 1,30,875 |
| | | | Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara. | | | | Voted-Sixth- Schedule-Khasi | 730 | Voucher | 8,73,430 | 5,000 | 96,100 | 6,600 | 7,65,730 | 8,68,430 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 735 | Voucher | 17,444 | 0 | 0 | 0 | 17,444 | 17,444 |
| | | | | | | Total Object I | Head 1 : | | | 10,21,749 | 5,000 | 96,100 | 6,600 | 9,14,049 | 10,16,749 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1916 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | Total Object I | Head 2 : | | | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | Total Sub Hea | d: | | | 10,24,749 | 5,000 | 96,100 | 6,600 | 9,17,049 | 10,19,749 |

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| D | eman | ıd : | 31 Labour | , Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|-----------------|--------|-----------------|--|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| De | epartı | ment : | Labour Depar | rtment | | | | | | | | | | | |
| Tı | reasui | ry | Shillong (Nort | th) Trea | sury | | | | | | | | | | |
| D. | D.O. | : | 2200008 Ass | istant D | irector Employment | Divisiional Exch | ange Shillong. | | | | | | | | |
| Mo | nth o | of Accou | int: AUG/2022 | | | | | | | | | | | | |
| Major Head N | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11044 | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | E | Employment Exchange, | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 734 | Voucher | 99,460 | 1,000 | 5,000 | 0 | 93,460 | 98,460 |
| | | | shillong- | | | Total Object H | Head 1 : | | | 99,460 | 1,000 | 5,000 | 0 | 93,460 | 98,460 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1915 | Voucher | 4,368 | 0 | 0 | 0 | 4,368 | 4,368 |
| | | | | | | Total Object H | Head 2 : | | | 4,368 | 0 | 0 | 0 | 4,368 | 4,368 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 2731 | Voucher | 7,937 | 0 | 0 | 0 | 7,937 | 7,937 |
| | | | | | | Total Object I | Head 13 : | | | 7,937 | 0 | 0 | 0 | 7,937 | 7,937 |
| | | | | | | Total Sub Hea | d: | | | 1,11,765 | 1,000 | 5,000 | 0 | 1,05,765 | 1,10,765 |
| | | l | 07) Vocational Guidance Unit In Employment Exchange- | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 727 | Voucher | 67,720 | 0 | 23,975 | 0 | 43,745 | 67,720 |
| | | | exchange- | | | Total Object I | Head 1 : | | | 67,720 | 0 | 23,975 | 0 | 43,745 | 67,720 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 2732 | Voucher | 10,725 | 0 | 0 | 0 | 10,725 | 10,725 |
| | | | | | | Total Object I | Head 13: | | | 10,725 | 0 | 0 | 0 | 10,725 | 10,725 |
| | | | | | | Total Sub Hea | d: | | | 78,445 | 0 | 23,975 | 0 | 54,470 | 78,445 |
| | | Į li | 10) Employment nformation And Assistant Bureau At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 716 | Voucher | 63,465 | 1,000 | 10,000 | 1,100 | 51,365 | 62,465 |
| | | _ A | Amlarem / Pynursla / | | | Total Object I | Head 1: | | | 63,465 | 1,000 | 10,000 | 1,100 | 51,365 | 62,465 |
| | | | Dadengiri- | | | Total Sub Hea | d: | | | 63,465 | 1,000 | 10,000 | 1,100 | 51,365 | 62,465 |
| | | | | | | Total Minor H | Iead 101 : | | | 12,78,424 | 7,000 | 1,35,075 | 7,700 | 11,28,649 | 12,71,424 |

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| _ | | | 21 * 1 | Б 1 | 10115 | | | | | | | | | | |
|---------------|--------------|-----------------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------------------------|---------------------|--------------------------|---------|----------------------------|----------------------------|
| L | Demar | nd : | 31 Labour, | Emplo | yment and Skil Devel | Iopment | | | | | | | | | |
| D |)epart | ment: | Labour Depar | tment | | | | | | | | | | | |
| Т | reasu | ry | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| -; D |).D.O. | : | 2200008 Assi | stant D | irector Employment I | Divisiional Exch | nange Shillong. | | | | | | | | |
| | | | unt: AUG/2022 | | 1 7 | | | | | | | | | | |
| Major Head | Sub Major | Minor r Head | | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction (as per A.G | G. A&E) | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| | Head | l | | Head | | | | | | (State) | | 8009 | - 7610 | | (11.0.)) |
| 2230 | 02 | | | | | Total Sub Maj | jor Head 2: | | | 14,28,037 | 8,000 | 1,40,075 | 7,700 | 12,72,262 | 14,20,037 |
| | | | | | | Total Major H | Iead 2230: | | | 14,28,037 | 8,000 | 1,40,075 | 7,700 | 12,72,262 | 14,20,037 |
| | | | | | | Total of Mont | h : | | | 14,28,037 | 8,000 | 1,40,075 | 7,700 | 12,72,262 | 14,20,037 |
| Me | onth o | of Acco | unt: SEP/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 947 | Voucher | 69,400 | 0 | 0 | 0 | 69,400 | 69,400 |
| | | | Information Unit In Employment Exchanges- | | | | Voted-Sixth- Schedule-Khasi | 972 | Voucher | 65,760 | 1,000 | 5,000 | 0 | 59,760 | 64,760 |
| | | | | | | Total Object I | Head 1: | | | 1,35,160 | 1,000 | 5,000 | 0 | 1,29,160 | 1,34,160 |
| | | | | | 02. Wages | - | Voted-Sixth- Schedule-Khasi | 2381 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Total Object I | Head 2: | | | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Total Sub Hea | nd: | | | 1,37,160 | 1,000 | 5,000 | 0 | 1,31,160 | 1,36,160 |
| | | | | | | Total Minor H | Iead 4: | | | 1,37,160 | 1,000 | 5,000 | 0 | 1,31,160 | 1,36,160 |
| | | | (02) Employment Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 2382 | Voucher | 13,000 | 0 | 0 | 0 | 13,000 | 13,000 |
| | | | Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara. | | | | Voted-Sixth- Schedule-Khasi | 942 | Voucher | 1,30,875 | 0 | 0 | 0 | 1,30,875 | 1,30,875 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 959 | Voucher | 8,73,830 | 5,000 | 98,300 | 6,600 | 7,63,930 | 8,68,830 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| I | Demai | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------|--------|-----------------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| D | Depart | ment : | Labour Depart | ment | | | | | | | | | | | |
| Т | reasu | ıry | Shillong (North | n) Trea | sury | | | | | | | | | | |
| Ď |).D.O. | . : | 2200008 Assis | stant D | irector Employment I | Divisiional Excl | nange Shillong. | | | | | | | | |
| M | onth (| of Acco | unt: SEP/2022 | | | | | | | | | | | | |
| | | Minor r Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| 11044 | Head | | 11000 | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 994 | Voucher | 12,960 | 0 | 0 | 0 | 12,960 | 12,960 |
| | | | Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | | | | Voted-Sixth- Schedule-Khasi | 995 | Voucher | 3,200 | 0 | 0 | 0 | 3,200 | 3,200 |
| | | | | | | Total Object I | Head 1: | | | 10,33,865 | 5,000 | 98,300 | 6,600 | 9,23,965 | 10,28,865 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 3545 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | Total Object I | Head 2 : | | | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 2236 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | Total Object I | Head 13: | | | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | Total Sub Hea | ıd: | | | 10,43,865 | 5,000 | 98,300 | 6,600 | 9,33,965 | 10,38,865 |
| | | | (04) Strengthening Of Employment Exchange, | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 2724 | Voucher | 1,04,105 | 0 | 12,000 | 0 | 92,105 | 1,04,105 |
| | | | Shillong- | | | | Voted-Sixth- Schedule-Khasi | 2725 | Voucher | 18,649 | 0 | 0 | 0 | 18,649 | 18,649 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2726 | Voucher | 1,24,125 | 0 | 12,000 | 0 | 1,12,125 | 1,24,125 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 967 | Voucher | 99,460 | 1,000 | 5,000 | 0 | 93,460 | 98,460 |
| | | | | | | Total Object I | Head 1: | | | 3,46,339 | 1,000 | 29,000 | 0 | 3,16,339 | 3,45,339 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 2611 | Voucher | 4,368 | 0 | 0 | 0 | 4,368 | 4,368 |
| | | | | | | Total Object I | Head 2: | | | 4,368 | 0 | 0 | 0 | 4,368 | 4,368 |
| | | | | | | Total Sub Hea | nd: | | | 3,50,707 | 1,000 | 29,000 | 0 | 3,20,707 | 3,49,707 |

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Run Date : 19/05/2023

| Deman | d: | 31 Labour, | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|---------------------------|---------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|-------------|--------|----------------------------|-----------------|
| Departn | ment : | Labour Depar | tment | | | | | | | | | | | |
| Treasur | ry | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| D.D.O. : | : | 2200008 Assi | stant D | irector Employment l | Divisiional Excha | ange Shillong. | | | | | | | | |
| Month of | f Acco | unt: SEP/2022 | | | | | | | | | | | | |
| Major Sub I Head Major | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 02 | | Special Cell For | 0 | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 2885 | Voucher | 7,450 | 0 | 0 | 0 | 7,450 | 7,450 |
| | | Physically Handicapped In Employment | | | Total Object H | lead 13: | | | 7,450 | 0 | 0 | 0 | 7,450 | 7,450 |
| | | Exchange,Shillong- | | _ | Total Sub Head | d : | | | 7,450 | 0 | 0 | 0 | 7,450 | 7,450 |
| | | (07) Vocational Guidance Unit In Employment Exchange- | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 970 | Voucher | 67,720 | 0 | 23,975 | 0 | 43,745 | 67,720 |
| | | Exchange- | | | Total Object H | lead 1: | | | 67,720 | 0 | 23,975 | 0 | 43,745 | 67,720 |
| | | | | , | Total Sub Head | d : | | | 67,720 | 0 | 23,975 | 0 | 43,745 | 67,720 |
| | | (10) Employment Information And Assistant Bureau At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1003 | Voucher | 63,465 | 1,000 | 10,000 | 1,100 | 51,365 | 62,465 |
| | | Amlarem / Pynursla / | | | Total Object H | | | | 63,465 | 1,000 | 10,000 | 1,100 | 51,365 | 62,465 |
| | | Dadengiri- | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 2886 | Voucher | 8,218 | 0 | 0 | 0 | 8,218 | 8,218 |
| | | | | | Total Object H | lead 13 : | | | 8,218 | 0 | 0 | 0 | 8,218 | 8,218 |
| | | | | | Total Sub Head | d : | | | 71,683 | 1,000 | 10,000 | 1,100 | 59,583 | 70,683 |
| | | | | | Total Minor H | ead 101 : | | | 15,41,425 | 7,000 | 1,61,275 | 7,700 | 13,65,450 | 15,34,425 |
| | | | | | Total Sub Majo | or Head 2: | | | 16,78,585 | 8,000 | 1,66,275 | 7,700 | 14,96,610 | 16,70,585 |
| | | | | | Total Major H | ead 2230: | | | 16,78,585 | 8,000 | 1,66,275 | 7,700 | 14,96,610 | 16,70,585 |
| | | | | | Total of Month | ı : | | | 16,78,585 | 8,000 | 1,66,275 | 7,700 | 14,96,610 | 16,70,585 |
| Month of | f Acco | unt: OCT/2022 | | | | | | | | | | | | |
| Major Sub | Minor | Sub | Sub | Object Head | Categorised | | | | | | | | | |
| Vicit uc at htt | tn//cad | gov in/ae/meghalay | 79 | | | | | | | | | | | |

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Run Date:

| De | emar | nd: | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|-------------|-------|-----------------|---|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| De | epart | ment: | Labour Depar | tment | | | | | | | | | | | |
| Tr | easu | ry | Shillong (Nort | h) Treas | sury | | | | | | | | | | |
| D. 1 | D.O. | : | 2200008 Assi | stant D | irector Employment I | Divisiional Exch | ange Shillong. | | | | | | | | |
| Moi | nth o | of Accou | int: OCT/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 24 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | È | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1021 | Voucher | 69,400 | 0 | 0 | 0 | 69,400 | 69,400 |
| | | | nformation Unit In Employment Exchanges- | | | | Voted-Sixth- Schedule-Khasi | 1047 | Voucher | 65,760 | 0 | 5,000 | 0 | 60,760 | 65,760 |
| | | | | | | Total Object I | Head 1 : | | | 1,35,160 | 0 | 5,000 | 0 | 1,30,160 | 1,35,160 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1753 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Total Object I | Head 2 : | | | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Total Sub Hea | d: | | | 1,37,160 | 0 | 5,000 | 0 | 1,32,160 | 1,37,160 |
| | | | | | | Total Minor H | lead 4 : | | | 1,37,160 | 0 | 5,000 | 0 | 1,32,160 | 1,37,160 |
| | | E | Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1027 | Voucher | 1,30,875 | 0 | 0 | 0 | 1,30,875 | 1,30,875 |
| | | | owai/Shillong/Sohra/Non poh/Tura/Baghmara. | | | | Voted-Sixth- Schedule-Khasi | 1049 | Voucher | 8,73,830 | 0 | 98,300 | 6,600 | 7,68,930 | 8,73,830 |
| | | | | | | Total Object I | Head 1 : | | | 10,04,705 | 0 | 98,300 | 6,600 | 8,99,805 | 10,04,705 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1751 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | Total Object I | Head 2 : | | | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | Total Sub Hea | d: | | | 10,07,705 | 0 | 98,300 | 6,600 | 9,02,805 | 10,07,705 |
| | | E | Employment Exchange, | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1033 | Voucher | 1,24,125 | 0 | 12,000 | 0 | 1,12,125 | 1,24,125 |
| | | S | hillong- | | | | Voted-Sixth- Schedule-Khasi | 1092 | Voucher | 99,460 | 0 | 5,000 | 0 | 94,460 | 99,460 |
| | | | | | | Total Object I | Head 1: | | | 2,23,585 | 0 | 17,000 | 0 | 2,06,585 | 2,23,585 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| De | emand: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|-------------------------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|---------------|
| Dej | partment : | Labour Depa | rtment | | | | | | | | | | | |
| Tre | easury | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| D.I | 0.0.: | 2200008 Ass | istant D | irector Employment I | Divisiional Exch | ange Shillong. | | | | | | | | |
| Mon | nth of Acco | ount: OCT/2022 | | | | | | | | | | | | |
| | Sub Minor Iajor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gros Amou |
| | lead | 11cuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G. |
| 2230 | | (04) Strengthening Of Employment Exchange, Shillong- | 0 | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1755 | Voucher | 4,368 | 0 | 0 | 0 | 4,368 | 4,36 |
| | | Simong- | | | Total Object H | Head 2: | | | 4,368 | 0 | 0 | 0 | 4,368 | 4,30 |
| | | | | | Total Sub Hea | d: | | | 2,27,953 | 0 | 17,000 | 0 | 2,10,953 | 2,27,95 |
| | | (07) Vocational Guidance Unit In Employment Exchange- | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1098 | Voucher | 67,720 | 0 | 23,975 | 0 | 43,745 | 67,72 |
| | | Exchange- | | | Total Object H | Head 1 : | | | 67,720 | 0 | 23,975 | 0 | 43,745 | 67,72 |
| | | | | | Total Sub Hea | d: | | | 67,720 | 0 | 23,975 | 0 | 43,745 | 67,72 |
| | | (10) Employment Information And Assistant Bureau At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1045 | Voucher | 63,465 | 0 | 10,000 | 1,100 | 52,365 | 63,46 |
| | l l | Amlarem / Pynursla / | | | Total Object H | Head 1: | | | 63,465 | 0 | 10,000 | 1,100 | 52,365 | 63,46 |
| | | Dadengiri- | | | Total Sub Hea | d: | | | 63,465 | 0 | 10,000 | 1,100 | 52,365 | 63,46 |
| | | | | | Total Minor H | lead 101 : | | | 13,66,843 | 0 | 1,49,275 | 7,700 | 12,09,868 | 13,66,84 |
| | | | | | Total Sub Maj | jor Head 2: | | | 15,04,003 | 0 | 1,54,275 | 7,700 | 13,42,028 | 15,04,00 |
| | | | | | Total Major H | lead 2230: | | | 15,04,003 | 0 | 1,54,275 | 7,700 | 13,42,028 | 15,04,00 |
| | | | | | Total of Montl | h : | | | 15,04,003 | 0 | 1,54,275 | 7,700 | 13,42,028 | 15,04,00 |
| Mon | nth of Acco | ount: NOV/2022 | | | | | | | | | | | | |
| | Sub Minor Iajor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gros Amour |
| | Iead | | Head | | - | | | | (State) | | 8009 | - 7610 | | (A.G. |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| L |)emar | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|---|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|----------------|
| D | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| T | reasu | ry | Shillong (North | h) Treas | sury | | | | | | | | | | |
| Ď | .D.O. | : | 2200008 Assi | stant Di | irector Employment I | Divisiional Exch | ange Shillong. | | | | | | | | |
| Mo | onth o | of Accou | int: NOV/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 | È | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1060 | Voucher | 70,855 | 0 | 0 | 0 | 70,855 | 70,85 |
| | | | nformation Unit In Employment Exchanges- | | | | Voted-Sixth- Schedule-Khasi | 1079 | Voucher | 67,137 | 0 | 5,000 | 0 | 62,137 | 67,137 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 3269 | Voucher | 12,159 | 0 | 0 | 0 | 12,159 | 12,159 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 3280 | Voucher | 12,843 | 0 | 0 | 0 | 12,843 | 12,843 |
| | | | | | | Total Object I | Head 1: | | | 1,62,994 | 0 | 5,000 | 0 | 1,57,994 | 1,62,994 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1185 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Total Object I | Head 2: | | | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Total Sub Hea | ıd: | | | 1,64,994 | 0 | 5,000 | 0 | 1,59,994 | 1,64,994 |
| | | | | | | Total Minor H | lead 4: | | | 1,64,994 | 0 | 5,000 | 0 | 1,59,994 | 1,64,994 |
| | | l E | Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1081 | Voucher | 8,92,307 | 0 | 1,19,800 | 6,600 | 7,65,907 | 8,92,307 |
| | | | owai/Shillong/Sohra/Non poh/Tura/Baghmara. | | | | Voted-Sixth- Schedule-Khasi | 3178 | Voucher | 14,000 | 0 | 0 | 0 | 14,000 | 14,000 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 3271 | Voucher | 1,61,172 | 0 | 0 | 0 | 1,61,172 | 1,61,172 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 3279 | Voucher | 1,33,788 | 0 | 0 | 0 | 1,33,788 | 1,33,788 |
| | | | | | | Total Object I | Head 1: | | | 12,01,267 | 0 | 1,19,800 | 6,600 | 10,74,867 | 12,01,267 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1188 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | Total Object I | Head 2 : | | | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| De | mand : | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|--------|---------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| Dep | partmen | nt: Labour Depar | tment | | | | | | | | | | | |
| Tre | asury | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| D.D | .O.: | 2200008 Assi | stant D | irector Employment I | Divisiional Exch | nange Shillong. | | | | | | | | |
| Mon | th of A | ccount: NOV/2022 | | | | | | | | | | | | |
| • | | nor Sub ead Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | lead | au Heau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 0 | 2 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara. | | | Total Sub Hea | nd: | | | 12,04,267 | 0 | 1,19,800 | 6,600 | 10,77,867 | 12,04,267 |
| | | (04) Strengthening Of Employment Exchange, | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1066 | Voucher | 1,26,876 | 0 | 12,000 | 0 | 1,14,876 | 1,26,876 |
| | | Shillong- | | | | Voted-Sixth- Schedule-Khasi | 1089 | Voucher | 1,01,527 | 0 | 5,000 | 0 | 96,527 | 1,01,527 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 3262 | Voucher | 18,243 | 0 | 0 | 0 | 18,243 | 18,243 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 3283 | Voucher | 23,502 | 0 | 0 | 0 | 23,502 | 23,502 |
| | | | | | Total Object I | Head 1: | | | 2,70,148 | 0 | 17,000 | 0 | 2,53,148 | 2,70,148 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1186 | Voucher | 4,368 | 0 | 0 | 0 | 4,368 | 4,368 |
| | | | | | Total Object I | Head 2 : | | | 4,368 | 0 | 0 | 0 | 4,368 | 4,368 |
| | | | | | Total Sub Hea | nd: | | | 2,74,516 | 0 | 17,000 | 0 | 2,57,516 | 2,74,516 |
| | | (07) Vocational Guidance Unit In Employment | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1097 | Voucher | 69,139 | 0 | 23,975 | 0 | 45,164 | 69,139 |
| | | Exchange- | | | | Voted-Sixth- Schedule-Khasi | 3274 | Voucher | 12,519 | 0 | 0 | 0 | 12,519 | 12,519 |
| | | | | | Total Object I | Head 1: | | | 81,658 | 0 | 23,975 | 0 | 57,683 | 81,658 |
| | | | | | Total Sub Hea | nd: | | | 81,658 | 0 | 23,975 | 0 | 57,683 | 81,658 |
| | | Information And | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1107 | Voucher | 64,842 | 0 | 10,000 | 1,100 | 53,742 | 64,842 |
| | | Assistant Bureau At Amlarem / Pynursla / | | | | Voted-Sixth- Schedule-Khasi | 3275 | Voucher | 12,159 | 0 | 0 | 0 | 12,159 | 12,159 |

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Run Date:

| | Demar | nd: | 31 Labour, | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------------------------------------|--------------------------|---------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|-----------|-----------------|---------------------|------------------------------------|-----------|----------------------------|-----------------|
| D | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Т | reasu | ıry | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| Ď | .D.O. | . : | 2200008 Assi | stant D | rirector Employment I | Divisiional Excl | hange Shillong. | | | | | | | | |
| Me | onth o | of Acco | unt: NOV/2022 | | | | | | | | | | | | |
| | r Sub Mino Major Head | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | Net Amount (as per SOP) | Gross Amount |
| 11044 | Head | | 1 IIcuu | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | Information And | 0 | (01) Salaries, Sumtuary Allowance | Total Object 1 | Head 1: | | | 77,001 | 0 | 10,000 | 1,100 | 65,901 | 77,001 |
| | | | Assistant Bureau At Amlarem / Pynursla / Dadengiri- | | | Total Sub Hea | ad: | | | 77,001 | 0 | 10,000 | 1,100 | 65,901 | 77,001 |
| | | | | | | Total Minor F | Head 101: | | | 16,37,442 | 0 | 1,70,775 | 7,700 | 14,58,967 | 16,37,442 |
| | | | | | | Total Sub Ma | jor Head 2: | | | 18,02,436 | 0 | 1,75,775 | 7,700 | 16,18,961 | 18,02,436 |
| | | | | | | Total Major H | Head 2230: | | | 18,02,436 | 0 | 1,75,775 | 7,700 | 16,18,961 | 18,02,436 |
| Total of Month : | | | | | | | | | 18,02,436 | 0 | 1,75,775 | 7,700 | 16,18,961 | 18,02,436 | |
| Mo | onth o | of Acco | unt: DEC/2022 | | | | | | | | | | | | |
| Major Sub Minor Head Major Head | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11044 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1035 | Voucher | 67,737 | 0 | 5,000 | 0 | 62,737 | 67,737 |
| | | | Information Unit In Employment Exchanges- | | | | Voted-Sixth- Schedule-Khasi | 4396 | Voucher | 71,455 | 0 | 0 | 0 | 71,455 | 71,455 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 4461 | Voucher | 67,737 | 0 | 5,000 | 0 | 62,737 | 67,737 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 989 | Voucher | 71,455 | 0 | 0 | 0 | 71,455 | 71,455 |
| | | | | | | Total Object I | Head 1: | | | 2,78,384 | 0 | 10,000 | 0 | 2,68,384 | 2,78,384 |
| l | | | | | 02. Wages | | Voted-Sixth- | 1680 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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Run Date:

| I | Dema | nd : | 31 Labour, | Emplo | oyment and Skil Deve | lopment | | | | | | | | | |
|------|----------------|------------------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|----------------|
| D | Pepart | tment : | Labour Depar | tment | | | | | | | | | | | |
| T | reasu | ıry | Shillong (North | h) Trea | isury | | | | | | | | | | |
| i | D.D.O . | .: | 2200008 Assi | stant D | Pirector Employment 1 | Divisiional Excl | nange Shillong. | | | | | | | | |
| M | onth o | of Acco | unt: DEC/2022 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 | | | 0 | 02. Wages | Total Object | Head 2: | | | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | Employment Market Information Unit In Employment Exchanges- | | | Total Sub Hea | ad: | | | 2,80,384 | 0 | 10,000 | 0 | 2,70,384 | 2,80,384 |
| | | | | | | Total Minor I | Head 4: | | | 2,80,384 | 0 | 10,000 | 0 | 2,70,384 | 2,80,384 |
| | | | Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1017 | Voucher | 9,01,907 | 0 | 89,800 | 6,600 | 8,05,507 | 9,01,907 |
| | | | Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara. | | | | Voted-Sixth- Schedule-Khasi | 2296 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 4464 | Voucher | 9,01,907 | 0 | 89,800 | 6,600 | 8,05,507 | 9,01,907 |
| | | | | | | Total Object | Head 1: | | | 18,10,814 | 0 | 1,79,600 | 13,200 | 16,18,014 | 18,10,814 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1681 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | Total Object | Head 2: | | | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | Total Sub Hea | ad: | | | 18,13,814 | 0 | 1,79,600 | 13,200 | 16,21,014 | 18,13,814 |
| | | | (04) Strengthening Of Employment Exchange, | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1021 | Voucher | 1,02,727 | 0 | 5,000 | 0 | 97,727 | 1,02,727 |
| | | | Shillong- | | | | Voted-Sixth- Schedule-Khasi | 4403 | Voucher | 1,27,476 | 0 | 12,000 | 0 | 1,15,476 | 1,27,476 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 4459 | Voucher | 1,02,727 | 0 | 5,000 | 0 | 97,727 | 1,02,727 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 987 | Voucher | 1,27,476 | 0 | 12,000 | 0 | 1,15,476 | 1,27,476 |
| | | | | | | Total Object | Head 1 : | | | 4,60,406 | 0 | 34,000 | 0 | 4,26,406 | 4,60,400 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1682 | Voucher | 4,368 | 0 | 0 | 0 | 4,368 | 4,368 |

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Run Date:

| Demand: | 31 Labour, F | Employment and Skil De | velopment | | | | | | | | | |
|--------------------------------|---|-----------------------------------|--------------------------|----------------------------|----------|---------|-----------|---------------------|-------------------------|--------|----------------------------|-----------------|
| Departmen | t: Labour Departr | nent | | | | | | | | | | |
| Treasury | Shillong (North) |) Treasury | | | | | | | | | | |
| D.D.O. : | 2200008 Assist | ant Director Employme | nt Divisiional Exchange | e Shillong. | | | | | | | | |
| Month of A | ccount: DEC/2022 | | | | | | | | | | | |
| Major Sub Mir Head Major He | | Sub Object Head Sub | Categorised Pla Schme | an/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | | Head | Z | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 02 101 | (04) Strengthening Of 0 | 02. Wages | Total Object Head | I 2 : | | | 4,368 | 0 | 0 | 0 | 4,368 | 4,368 |
| | Employment Exchange, Shillong- | (13) Office Expenses | | ted-Sixth- nedule-Khasi | 2706 | Voucher | 2,935 | 0 | 0 | 0 | 2,935 | 2,935 |
| | | | Total Object Head | I <i>13</i> : | | | 2,935 | 0 | 0 | 0 | 2,935 | 2,935 |
| | | | Total Sub Head: | | | | 4,67,709 | 0 | 34,000 | 0 | 4,33,709 | 4,67,709 |
| | (07) Vocational Guidance 1 Unit In Employment | (01) Salaries, Sumtu Allowance | | ted-Sixth- nedule-Khasi | 1032 | Voucher | 69,739 | 0 | 23,975 | 0 | 45,764 | 69,739 |
| | Exchange- | | | ted-Sixth- nedule-Khasi | 4454 | Voucher | 69,739 | 0 | 35,450 | 0 | 34,289 | 69,739 |
| | | | Total Object Head | I <i>1</i> : | | | 1,39,478 | 0 | 59,425 | 0 | 80,053 | 1,39,478 |
| | | | Total Sub Head: | | | | 1,39,478 | 0 | 59,425 | 0 | 80,053 | 1,39,478 |
| | (10) Employment 0 Information And | (01) Salaries, Sumtu Allowance | | ted-Sixth- nedule-Khasi | 1033 | Voucher | 65,442 | 0 | 10,000 | 1,100 | 54,342 | 65,442 |
| | Assistant Bureau At Amlarem / Pynursla / Dadengiri- | | | ted-Sixth- nedule-Khasi | 4462 | Voucher | 65,442 | 0 | 10,000 | 1,100 | 54,342 | 65,442 |
| | Sudengin | | Total Object Head | I 1 : | | | 1,30,884 | 0 | 20,000 | 2,200 | 1,08,684 | 1,30,884 |
| | | | Total Sub Head: | | | | 1,30,884 | 0 | 20,000 | 2,200 | 1,08,684 | 1,30,884 |
| | | | Total Minor Head | 101 : | | | 25,51,885 | 0 | 2,93,025 | 15,400 | 22,43,460 | 25,51,885 |
| | | | Total Sub Major H | Head 2: | | | 28,32,269 | 0 | 3,03,025 | 15,400 | 25,13,844 | 28,32,269 |
| | | | Total Major Head | 2230: | | | 28,32,269 | 0 | 3,03,025 | 15,400 | 25,13,844 | 28,32,269 |
| | | | Total of Month: | | | | 28,32,269 | 0 | 3,03,025 | 15,400 | 25,13,844 | 28,32,269 |
| Month of A | ccount: JAN/2023 | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

| D | emar | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-----------------|-------|-----------------|---|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Do | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Tı | reasu | ry | Shillong (Nort | h) Treas | sury | | | | | | | | | | |
| D. | D.O. | : | 2200008 Assi | stant Di | irector Employment I | Divisiional Exch | nange Shillong. | | | | | | | | |
| Mo | nth o | of Accou | unt: JAN/2023 | | | | | | | | | | | | |
| Major Head N | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | l I | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1599 | Voucher | 11,016 | 0 | 0 | 0 | 11,016 | 11,016 |
| | | | nformation Unit In Employment Exchanges- | | | | Voted-Sixth- Schedule-Khasi | 1854 | Voucher | 11,640 | 0 | 0 | 0 | 11,640 | 11,640 |
| | | | | | | Total Object I | Head 1: | | | 22,656 | 0 | 0 | 0 | 22,656 | 22,656 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 219 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Total Object I | Head 2: | | | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 2177 | Voucher | 7,770 | 0 | 0 | 0 | 7,770 | 7,770 |
| | | | | | | Total Object I | Head 13: | | | 7,770 | 0 | 0 | 0 | 7,770 | 7,770 |
| | | | | | | Total Sub Hea | ıd : | | | 32,426 | 0 | 0 | 0 | 32,426 | 32,426 |
| | | | | | | Total Minor H | Iead 4: | | | 32,426 | 0 | 0 | 0 | 32,426 | 32,426 |
| | | l l | Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1481 | Voucher | 14,000 | 0 | 0 | 0 | 14,000 | 14,000 |
| | | | owai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | | | | Voted-Sixth- Schedule-Khasi | 1596 | Voucher | 1,46,136 | 0 | 0 | 0 | 1,46,136 | 1,46,136 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1619 | Voucher | 4,320 | 0 | 0 | 0 | 4,320 | 4,320 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1853 | Voucher | 25,713 | 0 | 0 | 0 | 25,713 | 25,713 |
| | | | | | | Total Object I | Head 1: | | | 1,90,169 | 0 | 0 | 0 | 1,90,169 | 1,90,169 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 222 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | Total Object I | Head 2 : | | | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| De | epart | tment : | Labour Depart | ment | | | | | | | | | | | |
|------|--------|-----------------|---|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| T | reasu | ıry | Shillong (North |) Treas | sury | | | | | | | | | | |
| D. | .D.O. | .: | 2200008 Assis | tant Di | rector Employment I | Divisiional Exch | ange Shillong. | | | | | | | | |
| Mo | onth (| of Acco | unt: JAN/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 | | (02) Employment 0 Exchanges At | <u> </u> | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 755 | Voucher | 7,670 | 0 | 0 | 0 | 7,670 | 7,67 |
| | | | Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara. | | | Total Object H | Iead 13 : | | | 7,670 | 0 | 0 | 0 | 7,670 | 7,67 |
| | | | | | | Total Sub Hea | d : | | | 2,00,839 | 0 | 0 | 0 | 2,00,839 | 2,00,83 |
| | | | (04) Strengthening Of Employment Exchange, | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1617 | Voucher | 16,536 | 0 | 0 | 0 | 16,536 | 16,53 |
| | | | Shillong- | | | | Voted-Sixth- Schedule-Khasi | 1860 | Voucher | 22,008 | 0 | 0 | 0 | 22,008 | 22,00 |
| | | | | | | Total Object H | Iead 1 : | | | 38,544 | 0 | 0 | 0 | 38,544 | 38,54 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 221 | Voucher | 4,368 | 0 | 0 | 0 | 4,368 | 4,36 |
| | | | | | | Total Object H | Iead 2 : | | | 4,368 | 0 | 0 | 0 | 4,368 | 4,36 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 758 | Voucher | 4,126 | 0 | 0 | 0 | 4,126 | 4,12 |
| | | | | | | Total Object H | Iead 13 : | | | 4,126 | 0 | 0 | 0 | 4,126 | 4,12 |
| | | | | | | Total Sub Hea | d : | | | 47,038 | 0 | 0 | 0 | 47,038 | 47,03 |
| | | | (06) Establishment Of C Special Cell For |) | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 220 | Voucher | 4,182 | 0 | 0 | 0 | 4,182 | 4,18 |
| | | | Physically Handicapped In Employment Exchange,Shillong- | | | | Voted-Sixth- Schedule-Khasi | 756 | Voucher | 7,666 | 0 | 0 | 0 | 7,666 | 7,66 |
| | | | 2. Zanango, Simiong | | | Total Object H | Iead 13 : | | | 11,848 | 0 | 0 | 0 | 11,848 | 11,84 |
| | | | | | | Total Sub Hea | d: | | | 11,848 | 0 | 0 | 0 | 11,848 | 11,84 |
| | | 1 1 | (07) Vocational Guidance 1 Unit In Employment | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1594 | Voucher | 11,352 | 0 | 0 | 0 | 11,352 | 11,35 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| | Dema | and: | 31 Labour, | , Emplo | yment and Skil Devel | opment | | | | | | | | | |
|------|--------------------|--------------------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|-----------------------------|--------|----------------------------|-----------------|
|] | Depar | rtment : | Labour Depar | rtment | | | | | | | | | | | |
| , | Treas | ury | Shillong (Nort | th) Treas | sury | | | | | | | | | | |
| j | : D.D. O |).: | 2200008 Assi | istant Di | rector Employment I | Divisiional Exch | ange Shillong. | | | | | | | | |
| N | Ionth | of Accor | unt: JAN/2023 | | | | | | | | | | | | |
| | | b Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Hea | | | Head | | ~ | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | i i | 07) Vocational Guidance Unit In Employment | 1 | (01) Salaries, Sumtuary Allowance | Total Object H | Iead 1 : | | | 11,352 | 0 | 0 | 0 | 11,352 | 11,352 |
| | | | Exchange- | | | Total Sub Hea | d: | | | 11,352 | 0 | 0 | 0 | 11,352 | 11,352 |
| | | | information And | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1591 | Voucher | 11,016 | 0 | 0 | 0 | 11,016 | 11,016 |
| | | | Assistant Bureau At Amlarem / Pynursla / | | | Total Object H | Head 1 : | | | 11,016 | 0 | 0 | 0 | 11,016 | 11,016 |
| | | | Dadengiri- | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 599 | Voucher | 3,125 | 0 | 0 | 0 | 3,125 | 3,125 |
| | | | | | | Total Object H | Head 13: | | | 3,125 | 0 | 0 | 0 | 3,125 | 3,125 |
| | | | | | | Total Sub Hea | d : | | | 14,141 | 0 | 0 | 0 | 14,141 | 14,141 |
| | | | | | | Total Minor H | lead 101 : | | | 2,85,218 | 0 | 0 | 0 | 2,85,218 | 2,85,218 |
| | | | | | | Total Sub Maj | jor Head 2: | | | 3,17,644 | 0 | 0 | 0 | 3,17,644 | 3,17,644 |
| | | | | | | Total Major H | lead 2230: | | | 3,17,644 | 0 | 0 | 0 | 3,17,644 | 3,17,644 |
| | | | | | | Total of Montl | h : | | | 3,17,644 | 0 | 0 | 0 | 3,17,644 | 3,17,644 |
| N | Ionth | of Acco | unt: FEB/2023 | | | | | | | | | | | | |
| | | b Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Hea | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1124 | Voucher | 69,573 | 0 | 5,000 | 0 | 64,573 | 69,573 |
| | | | Information Unit In Employment Exchanges- | | | | Voted-Sixth- Schedule-Khasi | 931 | Voucher | 73,395 | 0 | 0 | 0 | 73,395 | 73,395 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| I | Demai | nd : | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | |
|------|--------|-----------------|---|------------|--------------------------------------|------------------------------------|----------|---------|----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| D | Pepart | ment : | Labour Depar | rtment | | | | | | | | | | |
| Т | reasu | ıry | Shillong (Nor | th) Trea | sury | | | | | | | | | |
| Ď |).D.O. | . : | 2200008 Ass: | istant D | irector Employment I | Divisiional Exchange Shillong. | | | | | | | | |
| M | onth (| of Acco | unt: FEB/2023 | | | | | | | | | | | |
| | | Minor r Head | Sub Head | Sub Sub | Object Head | Categorised Plan/Non-Plan Schme | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | Total Object Head 1: | | | 1,42,968 | 0 | 5,000 | 0 | 1,37,968 | 1,42,968 |
| | | | Information Unit In Employment Exchanges- | | 02. Wages | Voted-Sixth- Schedule-Khasi | 1313 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Total Object Head 2: | | | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Total Sub Head: | | | 1,44,968 | 0 | 5,000 | 0 | 1,39,968 | 1,44,968 |
| | | | | | _ | Total Minor Head 4: | | | 1,44,968 | 0 | 5,000 | 0 | 1,39,968 | 1,44,968 |
| | | | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nor | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth- Schedule-Khasi | 1136 | Voucher | 9,26,263 | 3,000 | 1,28,800 | 0 | 7,94,463 | 9,23,263 |
| | | | gpoh/Tura/Baghmara. | <u>l</u> | | Total Object Head 1: | | | 9,26,263 | 3,000 | 1,28,800 | 0 | 7,94,463 | 9,23,263 |
| | | | | | 02. Wages | Voted-Sixth- Schedule-Khasi | 1312 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | Total Object Head 2: | | | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | (13) Office Expenses | Voted-Sixth- Schedule-Khasi | 2150 | Voucher | 6,566 | 0 | 0 | 0 | 6,566 | 6,566 |
| | | | | | | Total Object Head 13: | | | 6,566 | 0 | 0 | 0 | 6,566 | 6,566 |
| | | | | | | Total Sub Head: | | | 9,35,829 | 3,000 | 1,28,800 | 0 | 8,04,029 | 9,32,829 |
| | | | (04) Strengthening Of Employment Exchange, Shillong- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth- Schedule-Khasi | 1128 | Voucher | 1,05,483 | 0 | 17,000 | 0 | 88,483 | 1,05,483 |
| | | | Simiong- | | | Total Object Head 1: | | | 1,05,483 | 0 | 17,000 | 0 | 88,483 | 1,05,483 |
| | | | | | 02. Wages | Voted-Sixth- Schedule-Khasi | 1311 | Voucher | 4,368 | 0 | 0 | 0 | 4,368 | 4,368 |
| | | | | | | Total Object Head 2: | | | 4,368 | 0 | 0 | 0 | 4,368 | 4,368 |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date : 19/05/2023

| Demand | l : | 31 Labour, | Employ | yment and Skil Deve | lopment | | | | | | | | | |
|-----------------------------|----------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Departm | nent : | Labour Depart | ment | | | | | | | | | | | |
| Treasury | y | Shillong (North | n) Treas | sury | | | | | | | | | | |
| D.D.O. : | | | | irector Employment I | Divisiional Excha | ange Shillong. | | | | | | | | |
| | | nt: FEB/2023 | | 1 7 | | | | | | | | | | |
| Major Sub M Head Major I | Minor | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 02 1 | Eı | 4) Strengthening Of mployment Exchange, nillong- | | | Total Sub Head | d : | | | 1,09,851 | 0 | 17,000 | 0 | 92,851 | 1,09,851 |
| | (0 Uı | 7) Vocational Guidance 1 nit In Employment xchange- | <u> </u> | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1123 | Voucher | 71,631 | 0 | 12,500 | 0 | 59,131 | 71,631 |
| | IE2 | xcnange- | | | Total Object H | ead 1 : | | | 71,631 | 0 | 12,500 | 0 | 59,131 | 71,631 |
| | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 2151 | Voucher | 2,105 | 0 | 0 | 0 | 2,105 | 2,105 |
| | | | | | Total Object H | ead 13 : | | | 2,105 | 0 | 0 | 0 | 2,105 | 2,105 |
| | | | | | Total Sub Head | d : | | | 73,736 | 0 | 12,500 | 0 | 61,236 | 73,736 |
| | In | 0) Employment (formation And ssistant Bureau At |) | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1126 | Voucher | 67,278 | 0 | 10,000 | 0 | 57,278 | 67,278 |
| | Aı | mlarem / Pynursla / | | | Total Object H | ead 1 : | | | 67,278 | 0 | 10,000 | 0 | 57,278 | 67,278 |
| | Da | adengiri- | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 2769 | Voucher | 4,750 | 0 | 0 | 0 | 4,750 | 4,750 |
| | | | | | Total Object H | ead 13 : | | | 4,750 | 0 | 0 | 0 | 4,750 | 4,750 |
| | | | | | Total Sub Head | d : | | | 72,028 | 0 | 10,000 | 0 | 62,028 | 72,028 |
| | | | | | Total Minor H | ead 101 : | | | 11,91,444 | 3,000 | 1,68,300 | 0 | 10,20,144 | 11,88,444 |
| | | | | | Total Sub Majo | or Head 2: | | | 13,36,412 | 3,000 | 1,73,300 | 0 | 11,60,112 | 13,33,412 |
| | | | | | Total Major H | ead 2230: | | | 13,36,412 | 3,000 | 1,73,300 | 0 | 11,60,112 | 13,33,412 |
| | | | | | Total of Month | ı : | | | 13,36,412 | 3,000 | 1,73,300 | 0 | 11,60,112 | 13,33,412 |
| Month of | Accou | nt: MAR/2023 | | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Den | nand: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|---------------------|----------|--|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|----------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| Depa | artment | : Labour Depar | tment | | | | | | | | | | | |
| Trea | sury | Shillong (Nor | h) Trea | sury | | | | | | | | | | |
| D.D. | O.: | 2200008 Ass | stant D | irector Employment I | Divisiional Exch | nange Shillong. | | | | | | | | |
| Mont | h of Acc | ount: MAR/2023 | | | | | | | | | | | | |
| Major Su Head Ma | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Не | • | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 02 | 004 | (01) Establishment Of Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1400 | Voucher | 73,395 | 0 | 0 | 0 | 73,395 | 73,395 |
| | | Information Unit In Employment Exchanges- | | | | Voted-Sixth- Schedule-Khasi | 41 | Voucher | 69,573 | 0 | 5,000 | 0 | 64,573 | 69,573 |
| | | | | | Total Object I | Head 1: | | | 1,42,968 | 0 | 5,000 | 0 | 1,37,968 | 1,42,968 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1153 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | Total Object I | Head 2: | | | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Khasi | 4011 | Voucher | 35,520 | 0 | 0 | 0 | 35,520 | 35,520 |
| | | | | Allowances | | Voted-Sixth- Schedule-Khasi | 4016 | Voucher | 38,880 | 0 | 0 | 0 | 38,880 | 38,880 |
| | | | | | Total Object I | Head 11: | | | 74,400 | 0 | 0 | 0 | 74,400 | 74,400 |
| | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 4014 | Voucher | 34,830 | 0 | 0 | 0 | 34,830 | 34,830 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 6527 | Voucher | 4,941 | 0 | 0 | 0 | 4,941 | 4,941 |
| | | | | | Total Object I | Head 13: | | | 39,771 | 0 | 0 | 0 | 39,771 | 39,771 |
| | | | | | Total Sub Hea | nd: | | | 2,59,139 | 0 | 5,000 | 0 | 2,54,139 | 2,59,139 |
| | | | | | Total Minor H | Iead 4: | | | 2,59,139 | 0 | 5,000 | 0 | 2,54,139 | 2,59,139 |
| | 101 | Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 40 | Voucher | 9,26,263 | 3,000 | 1,08,800 | 0 | 8,14,463 | 9,23,263 |
| | | Jowai/Shillong/Sohra/Norgpoh/Tura/Baghmara. | | | | Voted-Sixth- Schedule-Khasi | 4421 | Voucher | 15,536 | 0 | 0 | 0 | 15,536 | 15,536 |
| | | | | | Total Object I | Head 1: | | | 9,41,799 | 3,000 | 1,08,800 | 0 | 8,29,999 | 9,38,799 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| De | emand | : | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------------------|----------|-------|--|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | partme | ent : | Labour Depart | tment | | | | | | | | | | | |
| Tre | easury | | Shillong (North | h) Trea | sury | | | | | | | | | | |
| D.I | D.O. : | | 2200008 Assis | stant D | irector Employment | Divisiional Exch | ange Shillong. | | | | | | | | |
| Mor | nth of A | Accou | nt: MAR/2023 | | | | | | | | | | | | |
| Major S Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | leau | IIcau | Head | | Semie | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 10 | Ex | xchanges At | 0 | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1519 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | gp | wai/Shillong/Sohra/Non ooh/Tura/Baghmara. | | | Total Object I | Head 2: | | | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 6796 | Voucher | 10,718 | 0 | 0 | 0 | 10,718 | 10,718 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 6963 | Voucher | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | Total Object I | Head 13: | | | 30,718 | 0 | 0 | 0 | 30,718 | 30,718 |
| | | | | | | Total Sub Hea | ıd: | | | 9,75,517 | 3,000 | 1,08,800 | 0 | 8,63,717 | 9,72,517 |
| | | En | 4) Strengthening Of opposite the mployment Exchange, | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1751 | Voucher | 1,31,144 | 0 | 15,000 | 0 | 1,16,144 | 1,31,144 |
| | | Sh | nillong- | | | | Voted-Sixth- Schedule-Khasi | 1752 | Voucher | 1,31,144 | 0 | 15,000 | 0 | 1,16,144 | 1,31,144 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 34 | Voucher | 1,05,483 | 0 | 17,000 | 0 | 88,483 | 1,05,483 |
| | | | | | | Total Object I | Head 1 : | | | 3,67,771 | 0 | 47,000 | 0 | 3,20,771 | 3,67,771 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1155 | Voucher | 4,368 | 0 | 0 | 0 | 4,368 | 4,368 |
| | | | | | | Total Object I | Head 2: | | | 4,368 | 0 | 0 | 0 | 4,368 | 4,368 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 6819 | Voucher | 14,999 | 0 | 0 | 0 | 14,999 | 14,999 |
| | | | | | | Total Object I | Head 13: | | | 14,999 | 0 | 0 | 0 | 14,999 | 14,999 |
| | | | | | | Total Sub Hea | ıd: | | | 3,87,138 | 0 | 47,000 | 0 | 3,40,138 | 3,87,138 |
| | | | 6) Establishment Of oecial Cell For | 0 | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 4009 | Voucher | 20,346 | 0 | 0 | 0 | 20,346 | 20,346 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| D | eman | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Do | epartı | ment : | Labour Depar | tment | | | | | | | | | | | |
| Tı | reasui | ry | Shillong (Nort | h) Treas | sury | | | | | | | | | | |
| D. | D.O. | : | 2200008 Assi | stant Di | rector Employment l | Divisiional Exch | ange Shillong. | | | | | | | | |
| Mo | nth o | f Accou | nt: MAR/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | S | pecial Cell For | 0 | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 6597 | Voucher | 6,450 | 0 | 0 | 0 | 6,450 | 6,450 |
| | | Ir | hysically Handicapped Employment | | | | Voted-Sixth- Schedule-Khasi | 6828 | Voucher | 22,400 | 0 | 0 | 0 | 22,400 | 22,400 |
| | | E | xchange,Shillong- | | | | Voted-Sixth- Schedule-Khasi | 6957 | Voucher | 11,268 | 0 | 0 | 0 | 11,268 | 11,268 |
| | | | | | | Total Object I | Head 13: | | | 60,464 | 0 | 0 | 0 | 60,464 | 60,464 |
| | | | | | | Total Sub Hea | ıd: | | | 60,464 | 0 | 0 | 0 | 60,464 | 60,464 |
| | | Ù | 07) Vocational Guidance init In Employment | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 39 | Voucher | 71,631 | 0 | 12,500 | 0 | 59,131 | 71,631 |
| | | | xchange- | | | Total Object I | Head 1 : | | | 71,631 | 0 | 12,500 | 0 | 59,131 | 71,631 |
| | | | | | 06. Medical Treatment, | | Voted-Sixth- Schedule-Khasi | 8178 | Voucher | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Total Object I | Head 6: | | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 4012 | Voucher | 25,960 | 0 | 0 | 0 | 25,960 | 25,960 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 6477 | Voucher | 3,234 | 0 | 0 | 0 | 3,234 | 3,234 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 6699 | Voucher | 36,787 | 0 | 0 | 0 | 36,787 | 36,787 |
| | | | | | | Total Object I | Head 13: | | | 65,981 | 0 | 0 | 0 | 65,981 | 65,981 |
| | | | | | | Total Sub Hea | ıd: | | | 1,37,612 | 0 | 12,500 | 0 | 1,25,112 | 1,37,612 |
| | | Îr | nformation And | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 35 | Voucher | 67,278 | 0 | 10,000 | 0 | 57,278 | 67,278 |
| | | | ssistant Bureau At mlarem / Pynursla / | | | Total Object I | Head 1: | | | 67,278 | 0 | 10,000 | 0 | 57,278 | 67,278 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Dem | and: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|---------------------|----------------------|---|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|-----------|---------------------|-------------------------|--------|----------------------------|-----------------|
| Depa | rtment : | Labour Depa | rtment | | | | | | | | | | | |
| Trea | sury | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| D.D. | 0.: | 2200008 Ass | istant D | irector Employment I | Divisiional Exch | nange Shillong. | | | | | | | | |
| Montl | h of Accou | int: MAR/2023 | | | | | | | | | | | | |
| Major Su Head Ma | ıb Minor jor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Не | | | Head | | 50 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 02 | Ì | 10) Employment nformation And | 0 | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 2403 | Voucher | 6,643 | 0 | 0 | 0 | 6,643 | 6,643 |
| | | Assistant Bureau At Amlarem / Pynursla / | | | | Voted-Sixth- Schedule-Khasi | 2410 | Voucher | 6,311 | 0 | 0 | 0 | 6,311 | 6,311 |
| | <u> </u> | Dadengiri- | | | | Voted-Sixth- Schedule-Khasi | 4015 | Voucher | 9,555 | 0 | 0 | 0 | 9,555 | 9,555 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 6728 | Voucher | 18,500 | 0 | 0 | 0 | 18,500 | 18,500 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 6936 | Voucher | 5,520 | 0 | 0 | 0 | 5,520 | 5,520 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 6945 | Voucher | 13,152 | 0 | 0 | 0 | 13,152 | 13,152 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 6967 | Voucher | 7,200 | 0 | 0 | 0 | 7,200 | 7,200 |
| | | | | | Total Object H | Head 13: | | | 66,881 | 0 | 0 | 0 | 66,881 | 66,881 |
| | | | | | Total Sub Hea | ıd : | | | 1,34,159 | 0 | 10,000 | 0 | 1,24,159 | 1,34,159 |
| | | 11) Sub-Divisional Employment Exchange- | 5 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 36896 | Challan | -23,181 | 0 | 0 | 0 | -23,181 | -23,181 |
| | | | | | Total Object H | Head 1: | | | -23,181 | 0 | 0 | 0 | -23,181 | -23,181 |
| | | | | | Total Sub Hea | ıd: | | | -23,181 | 0 | 0 | 0 | -23,181 | -23,181 |
| | | | | | Total Minor H | lead 101 : | | | 16,71,709 | 3,000 | 1,78,300 | 0 | 14,90,409 | 16,68,709 |
| | | | | | Total Sub Maj | jor Head 2: | | | 19,30,848 | 3,000 | 1,83,300 | 0 | 17,44,548 | 19,27,848 |
| | | | | | Total Major H | Iead 2230: | | | 19,30,848 | 3,000 | 1,83,300 | 0 | 17,44,548 | 19,27,848 |
| | | | | | Total of Montl | h : | | | 19,30,848 | 3,000 | 1,83,300 | 0 | 17,44,548 | 19,27,848 |

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Run Date:

| Dem | and | : | 31 Labour, Employment and Skil Developm | nent | | | | | | | |
|--------|-------|--------|--|----------|--|----------------------------|--------|-----------|--------|-------------|-------------|
| Depa | rtme | ent : | Labour Department | | | | | | | | |
| Treas | sury | | Shillong (North) Treasury | | | | | | | | |
| D.D.0 | 0.: | | 2200008 Assistant Director Employment Divis | iional l | Exchange Shillong. | | | | | | |
| | | | | al of D | 2200008: | 1,89,86,286 | 55,000 | 19,36,125 | 77,000 | 1,69,18,161 | 1,89,31,286 |
| | | | Portion | | | | | | | | |
| Intern | al Ac | djustn | nent of A.G. Office: | | | | | | | | |
| _ | | | | DDO |) wise Total (Original +Re | econcilation+IA): | | | | | 1,89,31,286 |
| Summa | ry oj | f DD(| O wise expenditure | | | | | | | | |
| 2230 | 02 | 4 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | | | | | 16,96,978 |
| 2230 | 02 | 4 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | | | | | 24,000 |
| 2230 | 02 | 4 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | | | | | 74,400 |
| 2230 | 02 | 4 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | | | | | 59,994 |
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | | | | | 1,23,06,770 |
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | | | | | 36,000 |
| 2230 | 02 | 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | | | | | 51,954 |
| 2230 | 02 | 101 | (04) Strengthening Of Employment Exchange, Shillong- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | | | | | 27,99,168 |
| 2230 | 02 | 101 | (04) Strengthening Of Employment Exchange, Shillong- | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | | | | | 49,680 |
| 2230 | 02 | 101 | (04) Strengthening Of Employment Exchange, | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | | | | | 29,997 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date : 19/05/2023

| Demand: | 31 Labour, Employment and Skil Developn | ment | | | |
|------------------|--|------------|--------------------------------------|----------------------------|-------------|
| Department : | Labour Department | | | | |
| Treasury | Shillong (North) Treasury | | | | |
| D.D.O. : | 2200008 Assistant Director Employment Divis | isiional E | xchange Shillong. | | |
| Summary of DDO w | vise expenditure | | | | |
| CI | hillong | | | | |
| | hillong- | | | | |
| Ph | 6) Establishment Of Special Cell For hysically Handicapped In Employment xchange,Shillong- | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 79,762 |
| | 77) Vocational Guidance Unit In Employment xchange- | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 7,88,583 |
| | 77) Vocational Guidance Unit In Employment xchange- | 1 | 06. Medical Treatment, | Voted-Sixth-Schedule-Khasi | 0 |
| · · | 77) Vocational Guidance Unit In Employment xchange- | 1 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 78,811 |
| | 0) Employment Information And Assistant ureau At Amlarem / Pynursla / Dadengiri- | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 7,95,396 |
| 7 | 0) Employment Information And Assistant ureau At Amlarem / Pynursla / Dadengiri- | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 82,974 |
| 2230 02 101 (1 | 1) Sub-Divisional Employment Exchange- | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | -23,181 |
| | | | | | 1,89,31,286 |

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Run Date:

| De | emar | nd: | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|-------------------|-------|-----------------|---|------------|--------------------------------------|-----------------------|--------------------------------|------------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | nart | ment : | Labour Depar | | - | - | | | | | | | | | |
| | | | • | | | | | | | | | | | | |
| | easu | | Shillong (Nort | | | | | | | | | | | | |
| D.I | D.O. | : | 2200009 Emp | loymer | nt Officer Coaching C | Cum Guidance C | entre For S/T & S/0 | C Shillong | | | | | | | |
| Mor | nth o | of Accou | nt: APR/2022 | | | | | | | | | | | | |
| Major 3 Head M | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | G | uidance Centre For | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1024 | Voucher | 1,11,736 | <u> </u> | 18,333 | 0 | 93,403 | 1,11,736 |
| | | | cheduled Caste/Tribes t Shillong/Tura. | | | | Voted-Sixth- Schedule-Khasi | 1202 | Voucher | 1,23,246 | 0 | 10,360 | 0 | 1,12,886 | 1,23,246 |
| | | | | | | Total Object F | Iead <i>1 :</i> | | | 2,34,982 | 0 | 28,693 | 0 | 2,06,289 | 2,34,982 |
| | | | | | | Total Sub Hea | d : | | | 2,34,982 | 0 | 28,693 | 0 | 2,06,289 | 2,34,982 |
| | | | | | | Total Minor H | lead 101 : | | | 2,34,982 | 0 | 28,693 | 0 | 2,06,289 | 2,34,982 |
| | | | | | | Total Sub Maj | or Head 2: | | | 2,34,982 | 0 | 28,693 | 0 | 2,06,289 | 2,34,982 |
| | | | | | | Total Major H | lead 2230: | | | 2,34,982 | 0 | 28,693 | 0 | 2,06,289 | 2,34,982 |
| | | | | | | Total of Montl | h : | | | 2,34,982 | 0 | 28,693 | 0 | 2,06,289 | 2,34,982 |
| Mor | nth o | of Accou | nt: MAY/2022 | | | | | | | | | | | | |
| Major S Head M | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | Ġ | uidance Centre For | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 893 | Voucher | 1,11,736 | <u> </u> | 18,333 | 0 | 93,403 | 1,11,736 |
| | | 1 1 | cheduled Caste/Tribes t Shillong/Tura. | | | | Voted-Sixth- Schedule-Khasi | 904 | Voucher | 1,23,246 | 0 | 10,360 | 0 | 1,12,886 | 1,23,246 |
| | | | | | | Total Object H | Iead 1 : | | | 2,34,982 | 0 | 28,693 | 0 | 2,06,289 | 2,34,982 |
| | | | | | | Total Sub Hea | d : | | | 2,34,982 | 0 | 28,693 | 0 | 2,06,289 | 2,34,982 |
| | | | | | | Total Minor H | lead 101 : | | | 2,34,982 | 2 0 | 28,693 | 0 | 2,06,289 | 2,34,982 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| D | eman | nd : | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|--------|--------|-----------------|--|--------------------|--------------------------------------|----------------------|--------------------------------|------------|---------|----------------------------|---------------------|------------------------------|--------|----------------------------|----------------------------|
| De | epart | ment : | Labour Depa | rtment | | | | | | | | | | | |
| Tı | reasu | ry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| D. | .D.O. | : | 2200009 Em | ploymer | nt Officer Coaching C | um Guidance C | entre For S/T & S/ | C Shillong | | | | | | | |
| Mo | onth o | of Accou | int: MAY/2022 | | | | | | | | | | | | |
| Head I | | Minor r Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 | 02 | | | | | Total Sub Maj | jor Head 2: | | | 2,34,982 | 0 | 28,693 | 0 | 2,06,289 | 2,34,982 |
| | | | | | | Total Major H | lead 2230: | | | 2,34,982 | 0 | 28,693 | 0 | 2,06,289 | 2,34,982 |
| | | | | | | Total of Mont | h : | | | 2,34,982 | 0 | 28,693 | 0 | 2,06,289 | 2,34,982 |
| Mo | onth o | of Accou | int: JUN/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 08) Coaching-Cum- Guidance Centre For | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 3396 | Voucher | 27,654 | 0 | 0 | 0 | 27,654 | 27,654 |
| | | | cheduled Caste/Tribes At Shillong/Tura. | | | | Voted-Sixth- Schedule-Khasi | 3483 | Voucher | 28,686 | 0 | 0 | 0 | 28,686 | 28,686 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 913 | Voucher | 1,11,736 | 0 | 18,333 | 0 | 93,403 | 1,11,736 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 926 | Voucher | 1,23,246 | 0 | 10,360 | 0 | 1,12,886 | 1,23,246 |
| | | | | | | Total Object I | Head 1: | | | 2,91,322 | 0 | 28,693 | 0 | 2,62,629 | 2,91,322 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1533 | Voucher | 9,000 | 0 | 0 | 0 | 9,000 | 9,000 |
| | | | | | | Total Object I | Head 2 : | | | 9,000 | 0 | 0 | 0 | 9,000 | 9,000 |
| | | | | | | Total Sub Hea | ıd: | | | 3,00,322 | 0 | 28,693 | 0 | 2,71,629 | 3,00,322 |
| | | | | | | Total Minor H | Iead 101 : | | | 3,00,322 | 0 | 28,693 | 0 | 2,71,629 | 3,00,322 |
| | | | | | | Total Sub Maj | jor Head 2: | | | 3,00,322 | 0 | 28,693 | 0 | 2,71,629 | 3,00,322 |

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Run Date:

| Demand: | 31 Labour | . Emple | oyment and Skil Deve | elonment | | | | | | | | | |
|--|---|--------------------|--------------------------------------|----------------------|--------------------------------|------------|---------|----------------------------|---------------------|-------------------------------|--------|----------------------------|--------------------------|
| | | | | | | | | | | | | | |
| Department : | Labour Depar | | | | | | | | | | | | |
| Treasury | Shillong (Nor | th) Trea | ısury | | | | | | | | | | |
| D.D.O. : | 2200009 Emp | oloyme | nt Officer Coaching C | Cum Guidance C | Centre For S/T & S/ | C Shillong | | | | | | | |
| Month of Accou | nt: JUN/2022 | | | | | | | | | | | | |
| Major Sub Minor Head Major Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| Head Major Head Head | neau | Head | | Schille | | | | (State) | · | | - 7610 | • | (A.G.) |
| 2230 | | | | Total Major H | Head 2230: | | | 3,00,322 | 0 | 28,693 | 0 | 2,71,629 | 3,00,322 |
| | | | | Total of Mont | ch : | | | 3,00,322 | 0 | 28,693 | 0 | 2,71,629 | 3,00,322 |
| Month of Accou | nt: JUL/2022 | | | | | | | | | | | | |
| Major Sub Minor Head Major Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| Head | Ticuu | Head | | Scimic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| G | uidance Centre For | 0 | (01) Salaries, Sumtuary Allowance | , | Voted-Sixth- Schedule-Khasi | 1196 | Voucher | 1,25,880 | 0 | 10,360 | 0 | 1,15,520 | 1,25,880 |
| | cheduled Caste/Tribes t Shillong/Tura. | | | | Voted-Sixth- Schedule-Khasi | 1206 | Voucher | 1,14,250 | 0 | 18,333 | 0 | 95,917 | 1,14,250 |
| | | | | Total Object l | Head 1: | | | 2,40,130 | 0 | 28,693 | 0 | 2,11,437 | 2,40,130 |
| | | | | Total Sub Hea | ad : | | | 2,40,130 | 0 | 28,693 | 0 | 2,11,437 | 2,40,130 |
| | | | | Total Minor F | Head 101 : | | | 2,40,130 | 0 | 28,693 | 0 | 2,11,437 | 2,40,130 |
| | | | | Total Sub Ma | jor Head 2: | | | 2,40,130 | 0 | 28,693 | 0 | 2,11,437 | 2,40,130 |
| | | | | Total Major I | Head 2230: | | | 2,40,130 | 0 | 28,693 | 0 | 2,11,437 | 2,40,130 |
| | | | | Total of Mont | ch : | | | 2,40,130 | 0 | 28,693 | 0 | 2,11,437 | 2,40,130 |
| Month of Accou | nt: AUG/2022 | | | | | | | | | | | | |
| Major Sub Minor Head Major Head Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amoun (A.G.) |

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Run Date:

| D | eman | ıd : | 31 Labour | , Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|-----------------|--------|---------------|--|------------|--------------------------------------|-----------------------|--------------------------------|------------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | epartr | ment : | Labour Depar | rtment | | | | | | | | | | | |
| Tr | easur | ry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| D. | D.O. | : | 2200009 Emp | ploymen | nt Officer Coaching C | Cum Guidance C | Sentre For S/T & S/ | C Shillong | | | | | | | |
| Mo | nth of | f Accou | int: AUG/2022 | | | | | | | | | | | | |
| Major Head N | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | G | duidance Centre For | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1913 | Voucher | 17,500 | 0 | 0 | 0 | 17,500 | 17,500 |
| | | | cheduled Caste/Tribes at Shillong/Tura. | | | | Voted-Sixth- Schedule-Khasi | 677 | Voucher | 1,17,375 | 0 | 23,333 | 0 | 94,042 | 1,17,375 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 731 | Voucher | 1,27,280 | 0 | 18,000 | 0 | 1,09,280 | 1,27,280 |
| | | | | | | Total Object I | Head 1: | | | 2,62,155 | 0 | 41,333 | 0 | 2,20,822 | 2,62,155 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 2412 | Voucher | 13,574 | 0 | 0 | 0 | 13,574 | 13,574 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 744 | Voucher | 12,260 | 0 | 0 | 0 | 12,260 | 12,260 |
| | | | | | | Total Object I | Head 13: | | | 25,834 | 0 | 0 | 0 | 25,834 | 25,834 |
| | | | | | | Total Sub Hea | ıd : | | | 2,87,989 | 0 | 41,333 | 0 | 2,46,656 | 2,87,989 |
| | | | | | | Total Minor H | Iead 101 : | | | 2,87,989 | 0 | 41,333 | 0 | 2,46,656 | 2,87,989 |
| | | | | | | Total Sub Ma | jor Head 2: | | | 2,87,989 | 0 | 41,333 | 0 | 2,46,656 | 2,87,989 |
| | | | | | | Total Major H | Iead 2230: | | | 2,87,989 | 0 | 41,333 | 0 | 2,46,656 | 2,87,989 |
| | | | | | | Total of Mont | h : | | | 2,87,989 | 0 | 41,333 | 0 | 2,46,656 | 2,87,989 |
| Mo | nth of | f Accou | int: SEP/2022 | | | | | | | | | | | | |
| Major Head N | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 24 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| | | | | | | | | | | | | | | | |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

19/05/2023

| | Demar | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|---|------------|--------------------------------------|----------------------|--------------------------------|------------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| I | Depart | ment: | Labour Depar | tment | | | | | | | | | | | |
| r | reasu | ry | Shillong (Nort | h) Treas | sury | | | | | | | | | | |
| İ |).D.O. | : | 2200009 Emp | loymen | nt Officer Coaching C | Cum Guidance C | Centre For S/T & S/O | C Shillong | | | | | | | |
| M | onth o | of Accou | int: SEP/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 08) Coaching-Cum- Guidance Centre For | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 945 | Voucher | 1,17,375 | 0 | 23,333 | 0 | 94,042 | 1,17,375 |
| | | | Scheduled Caste/Tribes At Shillong/Tura. | | | | Voted-Sixth- Schedule-Khasi | 981 | Voucher | 1,27,280 | 0 | 18,000 | 0 | 1,09,280 | 1,27,280 |
| | | | | | | Total Object H | Head 1: | | | 2,69,771 | 0 | 41,333 | 0 | 2,28,438 | 2,69,771 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 2346 | Voucher | 9,000 | 0 | 0 | 0 | 9,000 | 9,000 |
| | | | | | | Total Object I | Head 2 : | | | 9,000 | 0 | 0 | 0 | 9,000 | 9,000 |
| | | | | | | Total Sub Hea | nd: | | | 2,78,771 | 0 | 41,333 | 0 | 2,37,438 | 2,78,771 |
| | | | | | | Total Minor H | Iead 101 : | | | 2,78,771 | 0 | 41,333 | 0 | 2,37,438 | 2,78,771 |
| | | | | | | Total Sub Maj | jor Head 2: | | | 2,78,771 | 0 | 41,333 | 0 | 2,37,438 | 2,78,771 |
| | | | | | | Total Major H | Iead 2230: | | | 2,78,771 | 0 | 41,333 | 0 | 2,37,438 | 2,78,771 |
| | | | | | | Total of Mont | h : | | | 2,78,771 | 0 | 41,333 | 0 | 2,37,438 | 2,78,771 |
| M | onth o | of Accou | int: OCT/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | Guidance Centre For | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1044 | Voucher | 1,17,375 | 0 | 23,333 | 0 | 94,042 | 1,17,375 |
| | | 1 1 | Scheduled Caste/Tribes At Shillong/Tura. | | | | Voted-Sixth- Schedule-Khasi | 1079 | Voucher | 1,27,280 | 0 | 18,000 | 0 | 1,09,280 | 1,27,280 |
| | | | | | | Total Object I | Head 1 : | | | 2,44,655 | 0 | 41,333 | 0 | 2,03,322 | 2,44,655 |

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| D | eman | ıd : | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-----------------|-------|---------|---|------------|--------------------------------------|----------------------|--------------------------------|------------|---------|-----------------|---------------------|-------------------------|--------|----------------------------|-----------------|
| De | epart | ment : | Labour Depa | rtment | | | | | | | | | | | |
| Tı | reasu | ry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| D. | D.O. | : | 2200009 Em | ploymer | nt Officer Coaching C | Cum Guidance C | Centre For S/T & S/ | C Shillong | | | | | | | |
| Mo | nth o | of Acco | int: OCT/2022 | | | | | | | | | | | | |
| Major Head N | Sub | Minor | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | neau | Head | | Schille | | | | (State) | • | 8009 | - 7610 | · • | (A.G.)) |
| 2230 | 02 | | 08) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura. | | | Total Sub Hea | ad : | | | 2,44,655 | 0 | 41,333 | 0 | 2,03,322 | 2,44,655 |
| | | | | | | Total Minor H | Head 101: | | | 2,44,655 | 0 | 41,333 | 0 | 2,03,322 | 2,44,655 |
| | | | | | | Total Sub Ma | jor Head 2: | | | 2,44,655 | 0 | 41,333 | 0 | 2,03,322 | 2,44,655 |
| | | | | | | Total Major H | Head 2230: | | | 2,44,655 | 0 | 41,333 | 0 | 2,03,322 | 2,44,655 |
| | | | | | | Total of Mont | h : | | | 2,44,655 | 0 | 41,333 | 0 | 2,03,322 | 2,44,655 |
| Mo | nth o | f Acco | Int: NOV/2022 | | | | | | | | | | | | |
| Major Head N | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Heau | Head | | Sciiiie | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 08) Coaching-Cum- Guidance Centre For | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1063 | Voucher | 1,19,964 | 0 | 15,000 | 0 | 1,04,964 | 1,19,964 |
| | | | Scheduled Caste/Tribes At Shillong/Tura. | | | | Voted-Sixth- Schedule-Khasi | 1086 | Voucher | 1,29,944 | 0 | 18,000 | 0 | 1,11,944 | 1,29,944 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 3276 | Voucher | 23,796 | 0 | 0 | 0 | 23,796 | 23,796 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 3281 | Voucher | 22,851 | 0 | 0 | 0 | 22,851 | 22,851 |
| | | | | | | Total Object I | Head 1: | | | 2,96,555 | 0 | 33,000 | 0 | 2,63,555 | 2,96,555 |
| | | | | | 28. Payment For Professional And | | Voted-Sixth- Schedule-Khasi | 3415 | Voucher | 60,000 | 0 | 0 | 0 | 60,000 | 60,000 |
| | | | | | Special | Total Object I | Head 28: | | | 60,000 | 0 | 0 | 0 | 60,000 | 60,000 |
| | _ | | ! ! | | | | · | | | | | | | | |

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| 1 | Dema | nd . | 21 Labour | Emplo | yment and Skil Devel | onmant | | | | | | | | | |
|-------|-------|------------------|--|------------|--------------------------------------|----------------------|--------------------------------|------------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| , | Dema | ina : | 31 Labour, | Empio | yment and Skii Devel | поринени | | | | | | | | | |
| Г |)epar | tment : | Labour Depar | tment | | | | | | | | | | | |
| Т | reası | ury | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| Ė | 0.D.O |). : | 2200009 Emp | loymer | nt Officer Coaching C | um Guidance C | entre For S/T & S/G | C Shillong | | | | | | | |
| M | onth | of Accou | nt: NOV/2022 | | | | | | | | | | | | |
| Major | · Sub | Minor or Head | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Hea | | | Head | | ~ | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | G Sc | 08) Coaching-Cum- uidance Centre For cheduled Caste/Tribes t Shillong/Tura. | | | Total Sub Hea | d : | | | 3,56,555 | 0 | 33,000 | 0 | 3,23,555 | 3,56,555 |
| | | | | | | Total Minor H | lead 101 : | | | 3,56,555 | 0 | 33,000 | 0 | 3,23,555 | 3,56,555 |
| | | | | | | Total Sub Maj | or Head 2: | | | 3,56,555 | 0 | 33,000 | 0 | 3,23,555 | 3,56,555 |
| | | | | | | Total Major H | lead 2230: | | | 3,56,555 | 0 | 33,000 | 0 | 3,23,555 | 3,56,555 |
| | | | | | | Total of Montl | h : | | | 3,56,555 | 0 | 33,000 | 0 | 3,23,555 | 3,56,555 |
| M | onth | of Accou | nt: DEC/2022 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Hea | d | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 08) Coaching-Cum- uidance Centre For | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1024 | Voucher | 1,31,144 | 0 | 18,000 | 0 | 1,13,144 | 1,31,144 |
| | | I I | cheduled Caste/Tribes t Shillong/Tura. | | | | Voted-Sixth- Schedule-Khasi | 4413 | Voucher | 1,23,892 | 0 | 15,000 | 0 | 1,08,892 | 1,23,892 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 4456 | Voucher | 13,696 | 0 | 0 | 0 | 13,696 | 13,696 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 4457 | Voucher | 1,33,576 | 0 | 18,000 | 0 | 1,15,576 | 1,33,576 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 4685 | Voucher | 3,35,038 | 0 | 0 | 0 | 3,35,038 | 3,35,038 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 986 | Voucher | 1,20,564 | 0 | 15,000 | 0 | 1,05,564 | 1,20,564 |

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Run Date:

| D | eman | nd: | 31 Labou | r, Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|-------------|-------|-----------------|---|------------|--------------------------------------|----------------------|--------------------------------|------------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|----------------|
| De | parti | ment : | Labour Depa | artment | | | | | | | | | | | |
| Tr | easui | ry | Shillong (No | rth) Trea | sury | | | | | | | | | | |
| D.] | D.O. | : | 2200009 En | nployme | nt Officer Coaching (| Cum Guidance C | entre For S/T & S/ | C Shillong | | | | | | | |
| Mo | nth o | f Accou | int: DEC/2022 | | | | | | | | | | | | |
| • | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | Ticuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 | | 08) Coaching-Cum- Guidance Centre For | 0 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 8,57,910 | 0 | 66,000 | 0 | 7,91,910 | 8,57,910 |
| | | | Scheduled Caste/Tribes At Shillong/Tura. | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1962 | Voucher | 9,000 | 0 | 0 | 0 | 9,000 | 9,000 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2295 | Voucher | 13,801 | 0 | 0 | 0 | 13,801 | 13,801 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2297 | Voucher | 15,293 | 0 | 0 | 0 | 15,293 | 15,293 |
| | | | | | | Total Object I | Head 2: | | | 38,094 | 0 | 0 | 0 | 38,094 | 38,094 |
| | | | | | 34. Scholarships And Stipends | | Voted-Sixth- Schedule-Khasi | 1421 | Voucher | 20,750 | 0 | 0 | 0 | 20,750 | 20,750 |
| | | | | | | Total Object I | Head 34 : | | | 20,750 | 0 | 0 | 0 | 20,750 | 20,750 |
| | | | | 1 | 13. Office Expenses | | Voted-Sixth- Schedule-Khasi | 1736 | Voucher | 11,848 | 0 | 0 | 0 | 11,848 | 11,848 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 4471 | Voucher | 7,193 | 0 | 0 | 0 | 7,193 | 7,193 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 4478 | Voucher | 5,783 | 0 | 0 | 0 | 5,783 | 5,783 |
| | | | | | | Total Object I | Head 13: | | | 24,824 | 0 | 0 | 0 | 24,824 | 24,824 |
| | | | | | | Total Sub Hea | ıd : | | | 9,41,578 | 0 | 66,000 | 0 | 8,75,578 | 9,41,578 |
| | | | | | | Total Minor H | Iead 101 : | | | 9,41,578 | 0 | 66,000 | 0 | 8,75,578 | 9,41,578 |
| | | | | | | Total Sub Ma | jor Head 2: | | | 9,41,578 | 0 | 66,000 | 0 | 8,75,578 | 9,41,578 |
| | | | | | | Total Major H | Iead 2230: | | | 9,41,578 | 0 | 66,000 | 0 | 8,75,578 | 9,41,578 |
| | | | | | | Total of Mont | h : | | | 9,41,578 | 0 | 66,000 | 0 | 8,75,578 | 9,41,578 |

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Run Date:

| I | Demai | nd: | 31 Labour | , Emplo | oyment and Skil Devel | lopment | | | | | | | | | |
|------|--------|-----------------|--|------------|--------------------------------------|----------------------|--------------------------------|------------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | Labour Depar | rtment | | | | | | | | | | | |
| Т | reasu | ry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| Ď | D.O. | : | 2200009 Emp | oloyme | nt Officer Coaching C | um Guidance C | Centre For S/T & S/O | C Shillong | | | | | | | |
| Me | onth o | of Accou | unt: JAN/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11000 | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 08) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 2176 | Voucher | 21,768 | 0 | 0 | 0 | 21,768 | 21,768 |
| | | | At Shillong/Tura. | | | Total Object I | Head 1: | | | 21,768 | 0 | 0 | 0 | 21,768 | 21,768 |
| | | | | | | Total Sub Hea | ad: | | | 21,768 | 0 | 0 | 0 | 21,768 | 21,768 |
| | | | | | | Total Minor F | Head 101 : | | | 21,768 | 0 | 0 | 0 | 21,768 | 21,768 |
| | | | | | | Total Sub Ma | jor Head 2: | | | 21,768 | 0 | 0 | 0 | 21,768 | 21,768 |
| | | | | | | Total Major H | Head 2230: | | | 21,768 | 0 | 0 | 0 | 21,768 | 21,768 |
| | | | | | | Total of Mont | h: | | | 21,768 | 0 | 0 | 0 | 21,768 | 21,768 |
| Me | onth o | of Accou | unt: FEB/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Heau | Head | | Semire | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | Guidance Centre For | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1127 | Voucher | 1,37,204 | 0 | 18,000 | 0 | 1,19,204 | 1,37,204 |
| | | 1 1 | Scheduled Caste/Tribes At Shillong/Tura. | | | | Voted-Sixth- Schedule-Khasi | 916 | Voucher | 21,336 | 0 | 0 | 0 | 21,336 | 21,336 |
| | | | | | | Total Object I | Head 1: | | | 1,58,540 | 0 | 18,000 | 0 | 1,40,540 | 1,58,540 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1138 | Voucher | 17,904 | 0 | 0 | 0 | 17,904 | 17,904 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1139 | Voucher | 19,396 | 0 | 0 | 0 | 19,396 | 19,396 |
| | | | | | | Total Object I | Head 2: | | | 37,300 | 0 | 0 | 0 | 37,300 | 37,300 |

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Run Date:

| I | Deman | nd: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|---|------------|--------------------------------------|----------------------|--------------------------------|------------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epartı | ment : | Labour Depar | rtment | | | | | | | | | | | |
| Т | reasui | ry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| Ď | .D.O. | : | 2200009 Emp | ploymer | nt Officer Coaching C | Cum Guidance C | entre For S/T & S/ | C Shillong | | | | | | | |
| M | onth o | f Accou | int: FEB/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | S | 08) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura. | | | Total Sub Hea | id: | | | 1,95,840 | 0 | 18,000 | 0 | 1,77,840 | 1,95,840 |
| | | | | | | Total Minor H | Iead 101 : | | | 1,95,840 | 0 | 18,000 | 0 | 1,77,840 | 1,95,840 |
| | | | | | | Total Sub Maj | jor Head 2: | | | 1,95,840 | 0 | 18,000 | 0 | 1,77,840 | 1,95,840 |
| | | | | | | Total Major H | Iead 2230: | | | 1,95,840 | 0 | 18,000 | 0 | 1,77,840 | 1,95,840 |
| | | | | | | Total of Mont | h : | | | 1,95,840 | 0 | 18,000 | 0 | 1,77,840 | 1,95,840 |
| M | onth o | f Accou | int: MAR/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 08) Coaching-Cum- Guidance Centre For | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 38 | Voucher | 1,37,204 | 0 | 18,000 | 0 | 1,19,204 | 1,37,204 |
| | | | Scheduled Caste/Tribes At Shillong/Tura. | | | | Voted-Sixth- Schedule-Khasi | 4005 | Voucher | 13,194 | 0 | 0 | 0 | 13,194 | 13,194 |
| | | | | | | Total Object I | Head 1: | | | 1,50,398 | 0 | 18,000 | 0 | 1,32,398 | 1,50,398 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 2965 | Voucher | 9,000 | 0 | 0 | 0 | 9,000 | 9,000 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 4006 | Voucher | 22,860 | 0 | 0 | 0 | 22,860 | 22,860 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 4008 | Voucher | 22,860 | 0 | 0 | 0 | 22,860 | 22,860 |
| | | | | | | | | | | | | | | | |

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Run Date:

| Dema | and: | 31 Labour | , Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|------------------------|----------|---|------------|----------------------------------|----------------------|--------------------------------|------------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Depar | rtment : | Labour Depa | rtment | | | | | | | | | | | |
| Treas | sury | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| D.D. C |).: | 2200009 Emp | ploymer | nt Officer Coaching (| Cum Guidance C | entre For S/T & S/G | C Shillong | | | | | | | |
| Month | of Acco | unt: MAR/2023 | | | | | | | | | | | | |
| Major Sul Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Hea | | Truu | Head | | Semie | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 02 | | (08) Coaching-Cum- Guidance Centre For | 0 | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 4017 | Voucher | 4,159 | 0 | 0 | 0 | 4,159 | 4,159 |
| | | Scheduled Caste/Tribes At Shillong/Tura. | | | | Voted-Sixth- Schedule-Khasi | 6762 | Voucher | 90,005 | 0 | 0 | 0 | 90,005 | 90,005 |
| | | | | | Total Object H | Iead 13: | | | 94,164 | 0 | 0 | 0 | 94,164 | 94,164 |
| | | | | 34. Scholarships And Stipends | | Voted-Sixth- Schedule-Khasi | 4820 | Voucher | 11,500 | 0 | 0 | 0 | 11,500 | 11,500 |
| | | | | | Total Object H | Iead 34 : | | | 11,500 | 0 | 0 | 0 | 11,500 | 11,500 |
| | | | 1 | 13. Office Expenses | | Voted-Sixth- Schedule-Khasi | 3348 | Voucher | 4,599 | 0 | 0 | 0 | 4,599 | 4,599 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 4018 | Voucher | 21,353 | 0 | 0 | 0 | 21,353 | 21,353 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 6675 | Voucher | 10,009 | 0 | 0 | 0 | 10,009 | 10,009 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 6754 | Voucher | 59,215 | 0 | 0 | 0 | 59,215 | 59,215 |
| | | | | | Total Object H | Iead 13 : | | | 95,176 | 0 | 0 | 0 | 95,176 | 95,176 |
| | | | | | Total Sub Hea | d : | | | 4,05,958 | 0 | 18,000 | 0 | 3,87,958 | 4,05,958 |
| | | | | | Total Minor H | lead 101 : | | | 4,05,958 | 0 | 18,000 | 0 | 3,87,958 | 4,05,958 |
| | | | | | Total Sub Maj | or Head 2: | | | 4,05,958 | 0 | 18,000 | 0 | 3,87,958 | 4,05,958 |
| | | | | | Total Major H | lead 2230: | | | 4,05,958 | 0 | 18,000 | 0 | 3,87,958 | 4,05,958 |
| | | | | | Total of Montl | h : | | | 4,05,958 | 0 | 18,000 | 0 | 3,87,958 | 4,05,958 |
| | | | | | Total of DDO | 2200009: | | | 37,43,530 | 0 | 3,73,771 | 0 | 33,69,759 | 37,43,530 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date : 19/05/2023

| Demand: | 31 Labour, Employment and Skil Developme | nt | | |
|--------------------|---|--|----------------------------|-----------|
| Department : | Labour Department | | | |
| Treasury | Shillong (North) Treasury | | | |
| D.D.O. : | 2200009 Employment Officer Coaching Cum G | uidance Centre For S/T & S/C S | hillong | |
| Reconciliation Po | ortion | | | |
| Internal Adjustmen | et of A.G. Office: | | | |
| | | DDO wise Total (Original +Re | econcilation+IA) : | 37,43,530 |
| Summary of DDO w | vise expenditure_ | | | |
| | | | | |
| | 8) Coaching-Cum-Guidance Centre For Cheduled Caste/Tribes At Shillong/Tura. | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 32,63,168 |
| | 8) Coaching-Cum-Guidance Centre For Cheduled Caste/Tribes At Shillong/Tura. | 02. Wages | Voted-Sixth-Schedule-Khasi | 1,48,114 |
| | 8) Coaching-Cum-Guidance Centre For Cheduled Caste/Tribes At Shillong/Tura. | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 1,19,998 |
| , | 8) Coaching-Cum-Guidance Centre For cheduled Caste/Tribes At Shillong/Tura. | 28. Payment For Professional And Special | Voted-Sixth-Schedule-Khasi | 60,000 |
| | 8) Coaching-Cum-Guidance Centre For Cheduled Caste/Tribes At Shillong/Tura. | 34. Scholarships And Stipends | Voted-Sixth-Schedule-Khasi | 32,250 |
| , | 8) Coaching-Cum-Guidance Centre For cheduled Caste/Tribes At Shillong/Tura. | 13. Office Expenses | Voted-Sixth-Schedule-Khasi | 1,20,000 |
| | | | | 37,43,530 |

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Run Date:

| De | man | nd: | 31 Labour | r, Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|---------|-------|---------------|---|------------|--------------------------------------|-----------------------|---|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| Dei | parti | ment : | Labour Depa | artment | | | | | | | | | | | |
| | easu | | Shillong (Nor | | SIITV | | | | | | | | | | |
| : | 0.0. | | | | our Commissioner M | laghalaria Chille | on a | | | | | | | | |
| | | | | puty Lat | our Commissioner Wi | leghalaya Sililic | ліg ———————————————————————————————————— | | | | | | | | |
| Major S | Sub | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Iead | | IIcau | Head | | Scinic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 |)1 | | 01) Labour Commissioner | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 633 | Challan | -26,669 | 0 | 0 | 0 | -26,669 | -26,669 |
| | | | Establishment | | Allowance | Total Object I | Head 1: | | | -26,669 | 0 | 0 | 0 | -26,669 | -26,669 |
| | | | | | | Total Sub Hea | d: | | | -26,669 | 0 | 0 | 0 | -26,669 | -26,669 |
| | | 1 1 | 02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1110 | Voucher | 2,39,028 | 0 | 22,000 | 0 | 2,17,028 | 2,39,028 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1112 | Voucher | 2,01,088 | 0 | 24,000 | 0 | 1,77,088 | 2,01,088 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1227 | Voucher | 65,205 | 0 | 0 | 0 | 65,205 | 65,205 |
| | | | | | | Total Object I | Head 1: | | | 5,05,321 | 0 | 46,000 | 0 | 4,59,321 | 5,05,321 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1456 | Voucher | 10,710 | 0 | 0 | 0 | 10,710 | 10,710 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1457 | Voucher | 65,940 | 0 | 0 | 0 | 65,940 | 65,940 |
| | | | | | | Total Object I | Head 2: | | | 76,650 | 0 | 0 | 0 | 76,650 | 76,650 |
| | | | | | | Total Sub Hea | d: | | | 5,81,971 | 0 | 46,000 | 0 | 5,35,971 | 5,81,971 |
| | | I | 04) Strengthening Of Th Directorate District | ne0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1116 | Voucher | 6,27,147 | 2,000 | 0 | 2,200 | 6,22,947 | 6,25,147 |
| | | | Labour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 1226 | Voucher | 6,14,776 | 0 | 20,000 | 0 | 5,94,776 | 6,14,776 |
| | | | Divisional Offices. | | | Total Object I | Iead 1: | | | 12,41,923 | 2,000 | 20,000 | 2,200 | 12,17,723 | 12,39,923 |
| | | | | | | Total Sub Hea | d: | | | 12,41,923 | 2,000 | 20,000 | 2,200 | 12,17,723 | 12,39,923 |
| | | | | | | Total Minor H | lead 1: | | | 17,97,225 | 2,000 | 66,000 | 2,200 | 17,27,025 | 17,95,225 |

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Run Date : 19/05/2023

| Demar | nd: | 31 Labor | ur, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------------------------|----------|--------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|------------------|
| Depart | ment: | Labour Dep | artment | | | | | | | | | | | |
| Treasu | ry | Shillong (No | orth) Trea | sury | | | | | | | | | | |
| D.D.O. | : | 2200010 De | eputy Lab | oour Commissioner M | leghalaya Shillo | ong | | | | | | | | |
| | | nt: APR/2022 | 1 7 | | | | | | | | | | | |
| Major Sub Head Major | Minor | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head Head | | IIcau | Head | | Scinic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 01 | | | | | Total Sub Maj | jor Head 1: | | | 17,97,225 | 2,000 | 66,000 | 2,200 | 17,27,025 | 17,95,225 |
| | | | | | Total Major H | lead 2230: | | | 17,97,225 | 2,000 | 66,000 | 2,200 | 17,27,025 | 17,95,225 |
| | | | | | Total of Mont | h : | | | 17,97,225 | 2,000 | 66,000 | 2,200 | 17,27,025 | 17,95,225 |
| Month o | of Accou | nt: MAY/2022 | | | | | | | | | | | | |
| Major Sub Head Major | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head Major | | Heau | Head | | Schille | | | | (State) | • | 8009 | - 7610 | • | (A.G.)) |
| 2230 01 | | 2) District stablishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1921 | Voucher | 1,40,643 | 0 | 0 | 0 | 1,40,643 | 1,40,643 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 899 | Voucher | 65,205 | 0 | 0 | 0 | 65,205 | 65,205 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 902 | Voucher | 2,41,272 | 0 | 22,000 | 2,200 | 2,17,072 | 2,41,272 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 903 | Voucher | 2,01,088 | 0 | 24,000 | 2,200 | 1,74,888 | 2,01,088 |
| | | | | | Total Object H | Head 1: | | | 6,48,208 | 0 | 46,000 | 4,400 | 5,97,808 | 6,48,208 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 2088 | Voucher | 10,830 | 0 | 0 | 0 | 10,830 | 10,830 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 2089 | Voucher | 720 | 0 | 0 | 0 | 720 | 720 |
| | | | | | Total Object I | Head 2: | | | 11,550 | 0 | 0 | 0 | 11,550 | 11,550 |
| | | | | 14. Rent, Rates And Taxes | | Voted-Sixth- Schedule-Khasi | 2525 | Voucher | 1,06,332 | 0 | 0 | 0 | 1,06,332 | 1,06,332 |
| | | | | | | | | | | | | | | |

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Run Date:

| Dema | and: | 31 Labou | r, Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|---------------------------------|---------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|----------------------------|--------|----------------------------|-----------------|
| Depar | tment: | Labour Depa | artment | | | | | | | | | | | |
| Treas | ury | Shillong (No | rth) Trea | sury | | | | | | | | | | |
| D.D. O |). : | 2200010 De | puty Lab | oour Commissioner M | leghalaya Shillo | ong | | | | | | | | |
| Month | of Acco | unt: MAY/2022 | | | | | | | | | | | | |
| Major Sul Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Hea | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 01 | | (02) District Establishment | 0 | 14. Rent, Rates And Taxes | Total Object F | Iead 14 : | | | 2,14,068 | 0 | 0 | 0 | 2,14,068 | 2,14,068 |
| | | | | | Total Sub Hea | d: | | | 8,73,826 | 0 | 46,000 | 4,400 | 8,23,426 | 8,73,826 |
| | | (04) Strengthening Of Tl Directorate District | ne0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 900 | Voucher | 6,14,776 | 0 | 20,000 | 2,200 | 5,92,576 | 6,14,776 |
| | | Labour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 901 | Voucher | 6,27,147 | 2,000 | 0 | 8,800 | 6,16,347 | 6,25,147 |
| | | Sivisional Offices. | | | Total Object H | Iead 1 : | | | 12,41,923 | 2,000 | 20,000 | 11,000 | 12,08,923 | 12,39,923 |
| | | | | 14. Rent, Rates And Taxes | | Voted-Sixth- Schedule-Khasi | 2523 | Voucher | 72,876 | 0 | 0 | 0 | 72,876 | 72,876 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 2524 | Voucher | 57,576 | 0 | 0 | 0 | 57,576 | 57,576 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 2526 | Voucher | 90,816 | 0 | 0 | 0 | 90,816 | 90,816 |
| | | | | | Total Object H | Iead 14 : | | | 2,21,268 | 0 | 0 | 0 | 2,21,268 | 2,21,268 |
| | | | | | Total Sub Hea | d : | | | 14,63,191 | 2,000 | 20,000 | 11,000 | 14,30,191 | 14,61,191 |
| | | | | | Total Minor H | lead 1: | | | 23,37,017 | 2,000 | 66,000 | 15,400 | 22,53,617 | 23,35,017 |
| | | | | | Total Sub Maj | or Head 1: | | | 23,37,017 | 2,000 | 66,000 | 15,400 | 22,53,617 | 23,35,017 |
| | | | | | Total Major H | lead 2230: | | | 23,37,017 | 2,000 | 66,000 | 15,400 | 22,53,617 | 23,35,017 |
| | | | | | Total of Montl | h : | | | 23,37,017 | 2,000 | 66,000 | 15,400 | 22,53,617 | 23,35,017 |
| Month Major Suk Head Majo | Minor | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | | | Deduction A | | | |
| <u> </u> | | | | | Semie | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| De | mand: | 31 | Labour, Emp | oloyment and Skil Deve | lopment | | | | | | | | | |
|--------|-------------------------|--|---------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|-----------------------------|--------|-------------------------|-----------------|
| Dep | partment : | Labour | Departmen | t | | | | | | | | | | |
| Tre | easury | Shillon | ng (North) Tr | easury | | | | | | | | | | |
| D.E | 0.0.: | 220001 | 10 Deputy L | abour Commissioner M | Ieghalaya Shillor | ng | | | | | | | | |
| Mon | th of Acco | unt: JUN/20 | 022 | | | | | | | | | | | |
| | Sub Minor Iajor Head | | Su Su | b Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Iead | | Hea | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 0 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 922 | Voucher | 2,41,272 | 0 | 22,000 | 2,200 | 2,17,072 | 2,41,272 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 924 | Voucher | 2,01,088 | 0 | 24,000 | 2,200 | 1,74,888 | 2,01,088 |
| | | | | | Total Object He | ead 1: | | | 4,42,360 | 0 | 46,000 | 4,400 | 3,91,960 | 4,42,360 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1820 | Voucher | 10,830 | 0 | 0 | 0 | 10,830 | 10,830 |
| | | | | | Total Object H | ead 2: | | | 10,830 | 0 | 0 | 0 | 10,830 | 10,830 |
| | | | | | Total Sub Head | d : | | | 4,53,190 | 0 | 46,000 | 4,400 | 4,02,790 | 4,53,190 |
| | | (04) Strengthenin Directorate Distr | ict | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 916 | Voucher | 6,14,776 | 0 | 20,000 | 2,200 | 5,92,576 | 6,14,776 |
| | | Labour Office Ar Opening Of Sub- Divisional Office | • | | | Voted-Sixth- Schedule-Khasi | 920 | Voucher | 6,27,147 | 2,000 | 0 | 6,600 | 6,18,547 | 6,25,147 |
| | | | | | Total Object H | ead 1: | | | 12,41,923 | 2,000 | 20,000 | 8,800 | 12,11,123 | 12,39,923 |
| | | | | | Total Sub Head | d: | | | 12,41,923 | 2,000 | 20,000 | 8,800 | 12,11,123 | 12,39,923 |
| | | | | | Total Minor He | ead 1: | | | 16,95,113 | 2,000 | 66,000 | 13,200 | 16,13,913 | 16,93,113 |
| | | | | | Total Sub Majo | or Head 1: | | | 16,95,113 | 2,000 | 66,000 | 13,200 | 16,13,913 | 16,93,113 |
| | | | | | Total Major He | ead 2230: | | | 16,95,113 | 2,000 | 66,000 | 13,200 | 16,13,913 | 16,93,113 |
| | | | | | Total of Month | ı : | | | 16,95,113 | 2,000 | 66,000 | 13,200 | 16,13,913 | 16,93,113 |
| Mon | th of Acco | unt: JUL/20 |)22 | | | | | | | | | | | |
| | Sub Minoi Iajor Head | | Sul Su | b Object Head b | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | | | Deduction A (as per A.G. | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date :

| Demar | nd: | 31 Labour, | Emplo | yment and Skil Devel | opment | | | | | | | | | |
|-------------------------|----------|--|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|----------------------------|--------|----------------------------|------------------|
| Depart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Treasu | ry | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| D.D.O. | : | 2200010 Dep | uty Lab | our Commissioner M | eghalaya Shillo | ong | | | | | | | | |
| Month o | of Accou | nt: JUL/2022 | | | | | | | | | | | | |
| Major Sub Head Major | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| Head | | | Head | | ~ | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 01 | | 02) District stablishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1128 | Voucher | 2,05,360 | 0 | 24,000 | 2,200 | 1,79,160 | 2,05,360 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 1134 | Voucher | 46,992 | 0 | 0 | 0 | 46,992 | 46,992 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 1137 | Voucher | 13,950 | 0 | 0 | 0 | 13,950 | 13,950 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 1139 | Voucher | 34,374 | 0 | 0 | 0 | 34,374 | 34,374 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 1185 | Voucher | 58,443 | 0 | 0 | 0 | 58,443 | 58,443 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 1188 | Voucher | 2,46,585 | 0 | 22,000 | 2,200 | 2,22,385 | 2,46,585 |
| | | | | | Total Object I | Head 1: | | | 6,05,704 | 0 | 46,000 | 4,400 | 5,55,304 | 6,05,704 |
| | | | | | Total Sub Hea | d: | | | 6,05,704 | 0 | 46,000 | 4,400 | 5,55,304 | 6,05,704 |
| | D | 04) Strengthening Of The irectorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1187 | Voucher | 1,47,543 | 0 | 0 | 0 | 1,47,543 | 1,47,543 |
| | 0 | abour Office And pening Of Sub- | | | | Voted-Sixth- Schedule-Khasi | 1189 | Voucher | 6,40,560 | 2,000 | 0 | 6,600 | 6,31,960 | 6,38,560 |
| | | ivisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 1197 | Voucher | 1,50,414 | 0 | 0 | 0 | 1,50,414 | 1,50,414 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 1204 | Voucher | 6,28,450 | 0 | 20,000 | 2,200 | 6,06,250 | 6,28,450 |
| | | | | | Total Object I | Head 1: | | | 15,66,967 | 2,000 | 20,000 | 8,800 | 15,36,167 | 15,64,967 |
| | | | | | Total Sub Hea | d: | | | 15,66,967 | 2,000 | 20,000 | 8,800 | 15,36,167 | 15,64,967 |
| | | | | | Total Minor H | Iead 1: | | | 21,72,671 | 2,000 | 66,000 | 13,200 | 20,91,471 | 21,70,671 |
| | | | | | Total Sub Maj | jor Head $1:$ | | | 21,72,671 | 2,000 | 66,000 | 13,200 | 20,91,471 | 21,70,671 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Demand: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-----------------------------------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------------------------|---------------------|-----------------------|---------|----------------------------|----------------------------|
| Department : | : Labour Depa | rtment | | | | | | | | | | | |
| Treasury | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| D.D.O. : | 2200010 Dep | outy Lab | oour Commissioner M | leghalaya Shillo | ong | | | | | | | | |
| Month of Acco | ount: JUL/2022 | | | | | | | | | | | | |
| Major Sub Mino Head Major Head | | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction (as per A.G | 5. A&E) | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| Head | | Head | | | | | | (State) | | 8009 | - 7610 | | (/1.0.)) |
| 2230 | | | | Total Major H | Iead 2230: | | | 21,72,671 | 2,000 | 66,000 | 13,200 | 20,91,471 | 21,70,671 |
| | | | | Total of Mont | h : | | | 21,72,671 | 2,000 | 66,000 | 13,200 | 20,91,471 | 21,70,671 |
| Month of Acco | ount: AUG/2022 | | | | | | | | | | | | |
| Major Sub Mino Head Major Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 01 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 738 | Voucher | 2,53,875 | 0 | 24,000 | 2,200 | 2,27,675 | 2,53,875 |
| | | | | | Voted-Sixth- Schedule-Khasi | 741 | Voucher | 2,11,380 | 0 | 29,000 | 2,200 | 1,80,180 | 2,11,380 |
| | | | | Total Object I | Head 1: | | | 4,65,255 | 0 | 53,000 | 4,400 | 4,07,855 | 4,65,255 |
| | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 2112 | Voucher | 720 | 0 | 0 | 0 | 720 | 720 |
| | | | | | Voted-Sixth- Schedule-Khasi | 2113 | Voucher | 3,357 | 0 | 0 | 0 | 3,357 | 3,357 |
| | | | | Total Object I | Head 2: | | | 4,077 | 0 | 0 | 0 | 4,077 | 4,077 |
| | | | | Total Sub Hea | ıd: | | | 4,69,332 | 0 | 53,000 | 4,400 | 4,11,932 | 4,69,332 |
| | (04) Strengthening Of The Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1877 | Voucher | 64,275 | 0 | 0 | 0 | 64,275 | 64,275 |
| | Labour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 670 | Voucher | 5,80,530 | 0 | 20,000 | 2,200 | 5,58,330 | 5,80,530 |
| | Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 739 | Voucher | 6,59,100 | 2,000 | 0 | 6,600 | 6,50,500 | 6,57,100 |
| | | | | Total Object H | Head 1: | | | 13,03,905 | 2,000 | 20,000 | 8,800 | 12,73,105 | 13,01,905 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| D | emai | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|--------|--------|----------------------|--|--------------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------------------------|---------------------|----------------------------------|--------|----------------------------|----------------------------|
| De | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Tr | reasu | ıry | Shillong (North | h) Trea | sury | | | | | | | | | | |
| Ď. | .D.O. | : | 2200010 Dept | ıty Lab | our Commissioner M | leghalaya Shillo | ong | | | | | | | | |
| Мо | onth o | of Accou | int: AUG/2022 | | | | | | | | | | | | |
| Head N | | Minor r Head l | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction (as per A.C 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 | 01 | L | 04) Strengthening Of The Directorate District abour Office And Opening Of Sub- Divisional Offices. | | | Total Sub Hea | d : | | | 13,03,905 | 2,000 | 20,000 | 8,800 | 12,73,105 | 13,01,905 |
| | | | | | | Total Minor H | lead 1: | | | 17,73,237 | 2,000 | 73,000 | 13,200 | 16,85,037 | 17,71,237 |
| | | | | | | Total Sub Maj | or Head 1: | | | 17,73,237 | 2,000 | 73,000 | 13,200 | 16,85,037 | 17,71,237 |
| | | | | | | Total Major H | lead 2230: | | | 17,73,237 | 2,000 | 73,000 | 13,200 | 16,85,037 | 17,71,237 |
| | | | | | | Total of Montl | h : | | | 17,73,237 | 2,000 | 73,000 | 13,200 | 16,85,037 | 17,71,237 |
| Мо | onth o | of Accou | int: SEP/2022 | | | | | | | | | | | | |
| Head N | | Minor r Head l | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction (as per A.G 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 | 01 | 1 1 | 02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 983 | Voucher | 2,53,875 | 0 | 24,000 | 2,200 | 2,27,675 | 2,53,875 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 985 | Voucher | 2,11,380 | 0 | 29,000 | 2,200 | 1,80,180 | 2,11,380 |
| | | | | | | Total Object H | Tead 1: | | | 4,65,255 | 0 | 53,000 | 4,400 | 4,07,855 | 4,65,255 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 3548 | Voucher | 10,710 | 0 | 0 | 0 | 10,710 | 10,710 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 3553 | Voucher | 32,130 | 0 | 0 | 0 | 32,130 | 32,130 |
| | | | | | | Total Object H | Tead 2 : | | | 42,840 | 0 | 0 | 0 | 42,840 | 42,840 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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Run Date:

|] | Dema | nd : | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|-------|------------------|---|------------|--------------------------------------|---------------------------------------|--------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| Γ |)epar | tment : | Labour Depar | tment | | | | | | | | | | | |
| 7 | reasu | ıry | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| i | D.D.O | .: | 2200010 Dep | ıty Lab | oour Commissioner M | leghalaya Shillo | ong | | | | | | | | |
| M | onth | of Acco | int: SEP/2022 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | , , , , , , , , , , , , , , , , , , , | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | 1 1 | 02) District Establishment | | | Total Sub Hea | id: | | | 5,08,095 | 0 | 53,000 | 4,400 | 4,50,695 | 5,08,095 |
| | | | 04) Strengthening Of The Directorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 949 | Voucher | 6,44,805 | 0 | 20,000 | 2,200 | 6,22,605 | 6,44,805 |
| | | | Labour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 987 | Voucher | 6,59,100 | 0 | 0 | 6,600 | 6,52,500 | 6,59,100 |
| | | | Divisional Offices. | | | Total Object I | Head 1: | | | 13,03,905 | 0 | 20,000 | 8,800 | 12,75,105 | 13,03,905 |
| | | | | | | Total Sub Hea | d: | | | 13,03,905 | 0 | 20,000 | 8,800 | 12,75,105 | 13,03,905 |
| | | | | | | Total Minor H | lead 1: | | | 18,12,000 | 0 | 73,000 | 13,200 | 17,25,800 | 18,12,000 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 18,12,000 | 0 | 73,000 | 13,200 | 17,25,800 | 18,12,000 |
| | | | | | | Total Major H | lead 2230: | | | 18,12,000 | 0 | 73,000 | 13,200 | 17,25,800 | 18,12,000 |
| | | | | | | Total of Mont | h : | | | 18,12,000 | 0 | 73,000 | 13,200 | 17,25,800 | 18,12,000 |
| M | onth | of Acco | int: OCT/2022 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | <u>.</u> | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1028 | Voucher | 2,53,875 | 0 | 20,000 | 2,200 | 2,31,675 | 2,53,875 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1087 | Voucher | 2,11,380 | 0 | 29,000 | 2,200 | 1,80,180 | 2,11,380 |
| | | | | | | Total Object I | Head 1: | | | 4,65,255 | 0 | 49,000 | 4,400 | 4,11,855 | 4,65,255 |
| | | | | | | Total Sub Hea | d: | | | 4,65,255 | 0 | 49,000 | 4,400 | 4,11,855 | 4,65,255 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| I | Demai | nd: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------|--------|------------------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|-------------------------|--------|----------------------------|----------------|
| D | epart | tment : | Labour Depa | rtment | | | | | | | | | | | |
| Т | `reasu | ıry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| Ď | D.D.O. | .: | 2200010 Dep | outy Lab | our Commissioner M | leghalaya Shillo | ong | | | | | | | | |
| Me | onth o | of Acco | unt: OCT/2022 | | | | | | | | | | | | |
| • | | Minor | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| 11044 | Head | | 11044 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | | (04) Strengthening Of Th Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1038 | Voucher | 6,44,805 | 0 | 20,000 | 2,200 | 6,22,605 | 6,44,805 |
| | | | Labour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 1080 | Voucher | 6,62,810 | 0 | 0 | 6,600 | 6,56,210 | 6,62,810 |
| | | | Divisional Offices. | | | Total Object I | Head 1: | | | 13,07,615 | 0 | 20,000 | 8,800 | 12,78,815 | 13,07,615 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1918 | Voucher | 36,270 | 0 | 0 | 0 | 36,270 | 36,270 |
| | | | | | | Total Object I | Head 2: | | | 36,270 | 0 | 0 | 0 | 36,270 | 36,270 |
| | | | | | | Total Sub Hea | nd: | | | 13,43,885 | 0 | 20,000 | 8,800 | 13,15,085 | 13,43,885 |
| | | | | | | Total Minor H | Iead 1: | | | 18,09,140 | 0 | 69,000 | 13,200 | 17,26,940 | 18,09,140 |
| | | | | | | Total Sub Ma | jor Head 1: | | | 18,09,140 | 0 | 69,000 | 13,200 | 17,26,940 | 18,09,140 |
| | | | | | | Total Major H | Iead 2230: | | | 18,09,140 | 0 | 69,000 | 13,200 | 17,26,940 | 18,09,140 |
| | | | | | | Total of Mont | h : | | | 18,09,140 | 0 | 69,000 | 13,200 | 17,26,940 | 18,09,140 |
| Mo | onth (| of Acco | unt: NOV/2022 | | | | | | | | | | | | |
| | | Minor or Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1082 | Voucher | 2,15,781 | 0 | 29,000 | 2,200 | 1,84,581 | 2,15,781 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1084 | Voucher | 2,59,350 | 0 | 20,000 | 2,200 | 2,37,150 | 2,59,350 |
| | | | | | | | Voted-Sixth- | 3255 | Voucher | 38,835 | 0 | 0 | 0 | 38,835 | 38,835 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Department : | | | | | | | | | | | | | |
|------------------------------------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Department. | Labour Depart | tment | | | | | | | | | | | |
| Treasury | Shillong (North | h) Trea | sury | | | | | | | | | | |
| D.D.O. : | 2200010 Depu | ıty Lab | our Commissioner M | eghalaya Shillo | ong | | | | | | | | |
| Month of Accou | unt: NOV/2022 | | | | | | | | | | | | |
| Aajor Sub Minor Head Major Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head | | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| | (02) District (Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 3278 | Voucher | 48,303 | 0 | 0 | 0 | 48,303 | 48,303 |
| | | | | Total Object I | Head 1 : | | | 5,62,269 | 0 | 49,000 | 4,400 | 5,08,869 | 5,62,269 |
| | | | | Total Sub Hea | d: | | | 5,62,269 | 0 | 49,000 | 4,400 | 5,08,869 | 5,62,269 |
| | (04) Strengthening Of The Directorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1068 | Voucher | 6,58,848 | 0 | 20,000 | 2,200 | 6,36,648 | 6,58,848 |
| | Labour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 1092 | Voucher | 6,62,924 | 0 | 0 | 6,600 | 6,56,324 | 6,62,924 |
| | Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 3277 | Voucher | 1,21,950 | 0 | 0 | 0 | 1,21,950 | 1,21,950 |
| | | | | | Voted-Sixth- Schedule-Khasi | 3282 | Voucher | 1,24,173 | 0 | 0 | 0 | 1,24,173 | 1,24,173 |
| | | | | Total Object I | Head 1: | | | 15,67,895 | 0 | 20,000 | 8,800 | 15,39,095 | 15,67,895 |
| | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1108 | Voucher | 14,190 | 0 | 0 | 0 | 14,190 | 14,190 |
| | | | | Total Object I | Head 2: | | | 14,190 | 0 | 0 | 0 | 14,190 | 14,190 |
| | | | | Total Sub Hea | d: | | | 15,82,085 | 0 | 20,000 | 8,800 | 15,53,285 | 15,82,085 |
| | | | | Total Minor H | lead 1: | | | 21,44,354 | 0 | 69,000 | 13,200 | 20,62,154 | 21,44,354 |
| | | | | Total Sub Maj | jor Head 1: | | | 21,44,354 | 0 | 69,000 | 13,200 | 20,62,154 | 21,44,354 |
| | | | | Total Major H | lead 2230: | | | 21,44,354 | 0 | 69,000 | 13,200 | 20,62,154 | 21,44,354 |
| | | | | Total of Mont | h : | | | 21,44,354 | 0 | 69,000 | 13,200 | 20,62,154 | 21,44,354 |
| Month of Accou | unt: DEC/2022 | | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| D | emand | : | 31 Labo | ur, Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|-----------------|----------|--------|--|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|-------------------------|----------------|
| De | partm | ent : | Labour Dep | partment | | | | | | | | | | | |
| Tr | easury | | Shillong (N | orth) Trea | sury | | | | | | | | | | |
| D. | D.O. : | | 2200010 D | eputy Lab | our Commissioner M | leghalaya Shillo | ong | | | | | | | | |
| Mo | nth of A | Accour | nt: DEC/2022 | | | | | | | | | | | | |
| Major Head N | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 00 | | 2) District tablishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1025 | Voucher | 2,18,181 | 0 | 21,000 | 2,200 | 1,94,981 | 2,18,18 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1028 | Voucher | 2,62,350 | 0 | 17,000 | 2,200 | 2,43,150 | 2,62,350 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1029 | Voucher | 5,563 | 0 | 0 | 0 | 5,563 | 5,563 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 4408 | Voucher | 70,597 | 0 | 0 | 0 | 70,597 | 70,59 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 4420 | Voucher | 2,62,350 | 0 | 17,000 | 2,200 | 2,43,150 | 2,62,350 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 4428 | Voucher | 2,18,181 | 0 | 21,000 | 2,200 | 1,94,981 | 2,18,18 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 981 | Voucher | 70,597 | 0 | 0 | 0 | 70,597 | 70,59 |
| | | | | | | Total Object I | Head 1: | | | 11,07,819 | 0 | 76,000 | 8,800 | 10,23,019 | 11,07,819 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 4699 | Voucher | 2,555 | 0 | 0 | 0 | 2,555 | 2,555 |
| | | | | | | Total Object I | Head 13 : | | | 2,555 | 0 | 0 | 0 | 2,555 | 2,55 |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth- Schedule-Khasi | 2863 | Voucher | 62,027 | 0 | 0 | 0 | 62,027 | 62,02 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 4473 | Voucher | 62,846 | 0 | 0 | 0 | 62,846 | 62,840 |
| | | | | | | Total Object I | Head 14 : | | | 1,24,873 | 0 | 0 | 0 | 1,24,873 | 1,24,87. |
| | | | | | | Total Sub Hea | d: | | | 12,35,247 | 0 | 76,000 | 8,800 | 11,50,447 | 12,35,24 |
| | | Dia | 4) Strengthening Of rectorate District | The0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1031 | Voucher | 6,73,124 | 0 | 0 | 6,600 | 6,66,524 | 6,73,124 |
| | | | bour Office And pening Of Sub- | | | | Voted-Sixth- | 4416 | Voucher | 4,77,414 | 0 | 0 | 2,200 | 4,75,214 | 4,77,414 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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Run Date:

| D | emand | l : | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|------|------------------|---------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|-----------------------------|--------|----------------------------|----------------|
| De | epartm | ent : | Labour Depart | ment | | | | | | | | | | | |
| Tı | easury | y | Shillong (North |) Treas | sury | | | | | | | | | | |
| D. | D.O. : | | 2200010 Depu | ty Lab | our Commissioner M | eghalaya Shillo | ong | | | | | | | | |
| Mo | nth of . | Accou | nt: DEC/2022 | | | | | | | | | | | | |
| | Sub M Major H | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 00 | Di | 4) Strengthening Of The 0 irectorate District |) | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 4431 | Voucher | 6,73,124 | 0 | 0 | 6,600 | 6,66,524 | 6,73,124 |
| | | O_{l} | abour Office And pening Of Sub- | | | | Voted-Sixth- Schedule-Khasi | 4468 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | Di | ivisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 4470 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 4696 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 984 | Voucher | 4,75,482 | 0 | 0 | 2,200 | 4,73,282 | 4,75,482 |
| | | | | | | Total Object I | Head 1: | | | 23,20,144 | 0 | 0 | 17,600 | 23,02,544 | 23,20,144 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 2865 | Voucher | 14,490 | 0 | 0 | 0 | 14,490 | 14,490 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2866 | Voucher | 300 | 0 | 0 | 0 | 300 | 300 |
| | | | | | | Total Object H | Head 2: | | | 14,790 | 0 | 0 | 0 | 14,790 | 14,790 |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth- Schedule-Khasi | 4474 | Voucher | 42,511 | 0 | 0 | 0 | 42,511 | 42,511 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 4476 | Voucher | 52,976 | 0 | 0 | 0 | 52,976 | 52,976 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 4690 | Voucher | 33,586 | 0 | 0 | 0 | 33,586 | 33,586 |
| | | | | | | Total Object I | Head 14 : | | | 1,29,073 | 0 | 0 | 0 | 1,29,073 | 1,29,073 |
| | | | | | | Total Sub Hea | d: | | | 24,64,007 | 0 | 0 | 17,600 | 24,46,407 | 24,64,007 |
| | | | | | | Total Minor H | lead 1: | | | 36,99,254 | 0 | 76,000 | 26,400 | 35,96,854 | 36,99,254 |
| | | | | | | Total Sub Maj | jor Head $1:$ | | | 36,99,254 | 0 | 76,000 | 26,400 | 35,96,854 | 36,99,254 |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

| Demand: | 31 Labour, | Fmnlo | yment and Skil Deve | lonment | | | | | | | | | |
|------------------------------------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------------------------|---------------------|-----------------------|--------|----------------------------|----------------------------|
| | | | yment and Skii Beve | | | | | | | | | | |
| Department : | Labour Depar | tment | | | | | | | | | | | |
| Treasury | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| D.D.O. : | 2200010 Dep | uty Lab | our Commissioner M | leghalaya Shillo | ong | | | | | | | | |
| Month of Acco | unt: DEC/2022 | | | | | | | | | | | | |
| Major Sub Minor Head Major Head | | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction (as per A.G | . A&E) | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| Head | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | | | | Total Major H | Iead 2230: | | | 36,99,254 | 0 | 76,000 | 26,400 | 35,96,854 | 36,99,254 |
| | | | | Total of Mont | h : | | | 36,99,254 | 0 | 76,000 | 26,400 | 35,96,854 | 36,99,254 |
| Month of Acco | unt: JAN/2023 | | | | | | | | | | | | |
| Major Sub Minor Head Major Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1603 | Voucher | 43,800 | 0 | 0 | 0 | 43,800 | 43,800 |
| | | | | | Voted-Sixth- Schedule-Khasi | 1620 | Voucher | 35,208 | 0 | 0 | 0 | 35,208 | 35,208 |
| | | | | | Voted-Sixth- Schedule-Khasi | 1852 | Voucher | 9,000 | 0 | 0 | 0 | 9,000 | 9,000 |
| | | | | | Voted-Sixth- Schedule-Khasi | 1855 | Voucher | 11,496 | 0 | 0 | 0 | 11,496 | 11,496 |
| | | | | Total Object I | Head 1 : | | | 99,504 | 0 | 0 | 0 | 99,504 | 99,504 |
| | | | | Total Sub Hea | ıd: | | | 99,504 | 0 | 0 | 0 | 99,504 | 99,504 |
| | (04) Strengthening Of The Directorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1605 | Voucher | 1,10,592 | 0 | 0 | 0 | 1,10,592 | 1,10,592 |
| | Labour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 1615 | Voucher | 645 | 0 | 0 | 0 | 645 | 645 |
| | Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 1856 | Voucher | 63,000 | 0 | 0 | 0 | 63,000 | 63,000 |
| | | | | | Voted-Sixth- Schedule-Khasi | 1857 | Voucher | 80,211 | 0 | 0 | 0 | 80,211 | 80,211 |
| | | | | Total Object I | Head 1: | | | 2,54,448 | 0 | 0 | 0 | 2,54,448 | 2,54,448 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| D |) emar | nd: | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|---------|---------------|-----------------|--|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|----------------|
| D | epart | ment: | Labour Depar | tment | | | | | | | | | | | |
| T | reasu | ry | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| D | .D.O. | : | 2200010 Dep | uty Lab | oour Commissioner M | eghalaya Shillo | ong | | | | | | | | |
| Mo | onth o | of Accou | nt: JAN/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | IIcau | Head | | Scinic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 01 | 01 | D L: O | 4) Strengthening Of The irectorate District abour Office And pening Of Subivisional Offices. | ; | | Total Sub Hea | ad : | | | 2,54,448 | 0 | 0 | 0 | 2,54,448 | 2,54,44 |
| | | | | | | Total Minor H | Head 1: | | | 3,53,952 | 0 | 0 | 0 | 3,53,952 | 3,53,952 |
| | | | | | | Total Sub Ma | jor Head $1:$ | | | 3,53,952 | 0 | 0 | 0 | 3,53,952 | 3,53,952 |
| | | | | | | Total Major H | Head 2230: | | | 3,53,952 | 0 | 0 | 0 | 3,53,952 | 3,53,952 |
| | | | | | | Total of Mont | th : | | | 3,53,952 | 0 | 0 | 0 | 3,53,952 | 3,53,952 |
| Mo | onth o | of Accou | nt: FEB/2023 | | | | | | | | | | | N 7 | |
| • | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | l | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | 1 1 | (2) District stablishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1114 | Voucher | 2,69,650 | 0 | 17,000 | 2,200 | 2,50,450 | 2,69,650 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 919 | Voucher | 74,013 | 0 | 0 | 0 | 74,013 | 74,013 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 940 | Voucher | 2,24,049 | 0 | 21,000 | 2,200 | 2,00,849 | 2,24,049 |
| | | | | | | Total Object I | Head 1: | | | 5,67,712 | 0 | 38,000 | 4,400 | 5,25,312 | 5,67,712 |
| | | 1 | | | 02. Wages | | Voted-Sixth- | 1657 | Voucher | 11,430 | 0 | 0 | 0 | 11,430 | 11,430 |
| | | | | | 02. Wages | | Schedule-Khasi | | | 11,130 | | | | , | , |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| | Demai | nd: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------|--|--|--------------------------------|--------------------------------------|--------------------------------------|--------------------------------|--------------------------------|----------|---------------------|-----------------------------|---------------------|----------------------------|-----------------|----------------------------|-----------------|
| 1 | Depart | tment : | Labour Depa | rtment | | | | | | | | | | | |
| 7 | reasu | ıry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| i |).D.O. | .: | 2200010 Dep | outy Lab | our Commissioner M | leghalaya Shillo | ng | | | | | | | | |
| M | onth o | of Acco | ount: FEB/2023 | | | | | | | | | | | | |
| - | | | r Sub l Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| 11000 | Head | | | Head | | Scillie | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | 001 | (02) District | 0 | 02. Wages | Total Object H | [ead 2 : | | | 1,99,260 | 0 | 0 | 0 | 1,99,260 | 1,99,260 |
| | | | Establishment | | | Total Sub Head | d : | | | 7,66,972 | 0 | 38,000 | 4,400 | 7,24,572 | 7,66,972 |
| | Directorate D Labour Office | (04) Strengthening Of Th Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1117 | Voucher | 6,91,556 | 3,000 | 0 | 6,600 | 6,81,956 | 6,88,556 | |
| | | Labour Office And Opening Of Sub- Divisional Offices | | | | Voted-Sixth- Schedule-Khasi | 923 | Voucher | 5,01,326 | 0 | 0 | 2,200 | 4,99,126 | 5,01,326 | |
| | | | Divisional Offices. | | | Total Object H | [ead 1 : | | | 11,92,882 | 3,000 | 0 | 8,800 | 11,81,082 | 11,89,882 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1653 | Voucher | 28,980 | 0 | 0 | 0 | 28,980 | 28,980 | |
| | | | | | | Total Object H | [ead 2 : | | | 28,980 | 0 | 0 | 0 | 28,980 | 28,980 |
| | | | | | | Total Sub Head | d: | | | 12,21,862 | 3,000 | 0 | 8,800 | 12,10,062 | 12,18,862 |
| | | | | | | Total Minor H | ead 1: | | | 19,88,834 | 3,000 | 38,000 | 13,200 | 19,34,634 | 19,85,834 |
| | | | | | | Total Sub Majo | or Head 1: | | | 19,88,834 | 3,000 | 38,000 | 13,200 | 19,34,634 | 19,85,834 |
| | | | | | | Total Major H | ead 2230: | | | 19,88,834 | 3,000 | 38,000 | 13,200 | 19,34,634 | 19,85,834 |
| | | | | | | Total of Month | ı : | | | 19,88,834 | 3,000 | 38,000 | 13,200 | 19,34,634 | 19,85,834 |
| M | onth o | of Acco | ount: MAR/2023 | | | | | | | | | | | | |
| | jor Sub Minor Sub Sub Object Head ad Major Head Head Sub | | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount | | |
| Head | Head | | · IIvuu | Head | | Schille | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 28 | Voucher | 74,013 | 0 | 0 | 0 | 74,013 | 74,013 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Г |)emar | nd: | 31 Lat | oour, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|--|-------------|---|-----------------------|--------------------------------|----------|---------|-----------|---------------------|-------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | Labour D | epartment | | | | | | | | | | | |
| T | reasu | ry | Shillong (| North) Trea | sury | | | | | | | | | | |
| Ď | .D.O. | : | 2200010 | Deputy Lab | our Commissioner M | leghalaya Shillo | ong | | | | | | | | |
| Mo | onth o | of Accou | unt: MAR/202 | 3 | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 31 | Voucher | 2,24,049 | 0 | 21,000 | 0 | 2,03,049 | 2,24,049 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 42 | Voucher | 2,11,176 | 0 | 17,000 | 0 | 1,94,176 | 2,11,176 |
| | | | | | | Total Object I | Head 1 : | | | 5,09,238 | 0 | 38,000 | 0 | 4,71,238 | 5,09,238 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1845 | Voucher | 11,430 | 0 | 0 | 0 | 11,430 | 11,430 |
| | | | | | | Total Object I | Head 2: | | | 11,430 | 0 | 0 | 0 | 11,430 | 11,430 |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth- Schedule-Khasi | 2122 | Voucher | 38,740 | 0 | 0 | 0 | 38,740 | 38,740 |
| | | | | | Allowances | Total Object I | Head 11: | | | 38,740 | 0 | 0 | 0 | 38,740 | 38,740 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 1753 | Voucher | 19,704 | 0 | 0 | 0 | 19,704 | 19,704 |
| | | | | | | Total Object I | Head 13: | | | 19,704 | 0 | 0 | 0 | 19,704 | 19,704 |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth- Schedule-Khasi | 1754 | Voucher | 44,305 | 0 | 0 | 0 | 44,305 | 44,305 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 3333 | Voucher | 44,890 | 0 | 0 | 0 | 44,890 | 44,890 |
| | | | | | | Total Object I | Head 14 : | | | 89,195 | 0 | 0 | 0 | 89,195 | 89,195 |
| | | | | | | Total Sub Hea | nd: | | | 6,68,307 | 0 | 38,000 | 0 | 6,30,307 | 6,68,307 |
| | | I | (04) Strengthening O Directorate District | of The0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 27 | Voucher | 5,01,326 | 0 | 0 | 0 | 5,01,326 | 5,01,326 |
| | | | Labour Office And Opening Of Sub-Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 30 | Voucher | 6,91,556 | 3,000 | 0 | 0 | 6,88,556 | 6,88,556 |
| | | | | | | Total Object I | Head 1: | | | 11,92,882 | 3,000 | 0 | 0 | 11,89,882 | 11,89,882 |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date : 19/05/2023

| 1 | Demai | nd: | 31 Labour, | Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|------|--------|---------------------|--|-------------------------------------|----------------------|--------------------------------|--------------------------------|----------|---------|---------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Т | reasu | ry | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| Ė | .D.O. | : | 2200010 Dep | uty Lab | oour Commissioner N | Aeghalaya Shillo | ong | | | | | | | | |
| M | onth o | of Acco | ount: MAR/2023 | | | | | | | | | | | | |
| | | | r Sub l Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And | :0 | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1755 | Voucher | 14,490 | 0 | 0 | 0 | 14,490 | 14,490 |
| | | | Opening Of Sub- | | | Total Object I | Head 2 : | | | 14,490 | 0 | 0 | 0 | 14,490 | 14,490 |
| | | Divisional Offices. | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Khasi | 2121 | Voucher | 38,268 | 0 | 0 | 0 | 38,268 | 38,268 | |
| | | | | | Allowances | Total Object I | Head 11: | | | 38,268 | 0 | 0 | 0 | 38,268 | 38,268 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 2932 | Voucher | 1,728 | 0 | 0 | 0 | 1,728 | 1,728 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 2933 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 | |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2934 | Voucher | 1,990 | 0 | 0 | 0 | 1,990 | 1,990 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2935 | Voucher | 1,820 | 0 | 0 | 0 | 1,820 | 1,820 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2936 | Voucher | 1,916 | 0 | 0 | 0 | 1,916 | 1,916 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2937 | Voucher | 1,888 | 0 | 0 | 0 | 1,888 | 1,888 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2938 | Voucher | 1,995 | 0 | 0 | 0 | 1,995 | 1,995 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2939 | Voucher | 1,970 | 0 | 0 | 0 | 1,970 | 1,970 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2940 | Voucher | 1,975 | 0 | 0 | 0 | 1,975 | 1,975 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2941 | Voucher | 1,950 | 0 | 0 | 0 | 1,950 | 1,950 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2943 | Voucher | 1,860 | 0 | 0 | 0 | 1,860 | 1,860 |
| | | | | | | | Voted-Sixth- | 2948 | Voucher | 1,980 | 0 | 0 | 0 | 1,980 | 1,980 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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19/05/2023

Run Date :

| | Dema | nd : | 31 Labour, | Emplo | oyment and Skil Deve | elopment | | | | | | | | | |
|------|--------|------------------|--|------------|----------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|-------------------------|------------------|
| | Depar | tment : | Labour Depar | tment | | | | | | | | | | | |
| | Treası | ıry | Shillong (Nort | h) Trea | asury | | | | | | | | | | |
| | D.D.O | .: | 2200010 Dept | ıty Lal | oour Commissioner M | leghalaya Shillo | ong | | | | | | | | |
| I | Month | of Acco | unt: MAR/2023 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Ikau | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (04) Strengthening Of The Directorate District | 0 | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 2949 | Voucher | 1,828 | 0 | 0 | 0 | 1,828 | 1,828 |
| | | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Khasi | 2950 | Voucher | 1,980 | 0 | 0 | 0 | 1,980 | 1,980 |
| | | | Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 2951 | Voucher | 1,960 | 0 | 0 | 0 | 1,960 | 1,960 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2952 | Voucher | 1,995 | 0 | 0 | 0 | 1,995 | 1,995 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2954 | Voucher | 1,860 | 0 | 0 | 0 | 1,860 | 1,860 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2955 | Voucher | 1,830 | 0 | 0 | 0 | 1,830 | 1,830 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2956 | Voucher | 1,995 | 0 | 0 | 0 | 1,995 | 1,995 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2957 | Voucher | 1,980 | 0 | 0 | 0 | 1,980 | 1,980 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2958 | Voucher | 1,940 | 0 | 0 | 0 | 1,940 | 1,940 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2959 | Voucher | 1,980 | 0 | 0 | 0 | 1,980 | 1,980 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2960 | Voucher | 1,828 | 0 | 0 | 0 | 1,828 | 1,828 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2961 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2962 | Voucher | 1,752 | 0 | 0 | 0 | 1,752 | 1,752 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2963 | Voucher | 1,900 | 0 | 0 | 0 | 1,900 | 1,900 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2964 | Voucher | 1,980 | 0 | 0 | 0 | 1,980 | 1,980 |

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Run Date:

| | | | | | | | | | | | | | | | |
|-------------------|--------|--------|--|------------|------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|-------------|--------|----------------------------|---------------|
| Dei | mano | d : | 31 Labour | , Emplo | oyment and Skil Deve | elopment | | | | | | | | | |
| Dep | partn | nent : | Labour Depa | rtment | | | | | | | | | | | |
| Tre | easur | y | Shillong (Nor | th) Trea | asury | | | | | | | | | | |
| D.D |).O. : | : | 2200010 Dep | uty Lal | bour Commissioner N | Meghalaya Shillo | ong | | | | | | | | |
| Mon | th of | Accou | int: MAR/2023 | | | | | | | | | | | | |
| Major S Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gros Amoui |
| | lead | IIcuu | IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 0 | 01 | Ē | 04) Strengthening Of The Directorate District | e0 | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 3337 | Voucher | 15,061 | 0 | 0 | 0 | 15,061 | 15,06 |
| | | c | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Khasi | 4430 | Voucher | 280 | 0 | 0 | 0 | 280 | 28 |
| | | L | Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 6636 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,00 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 6823 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,00 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 6838 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,00 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 6845 | Voucher | 12,779 | 0 | 0 | 0 | 12,779 | 12,77 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 6859 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,00 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 6865 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,00 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 6874 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,00 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 6878 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,00 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 6882 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,00 |
| | | | | | | Total Object I | Head 13: | | | 1,60,000 | 0 | 0 | 0 | 1,60,000 | 1,60,00 |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth- Schedule-Khasi | 2942 | Voucher | 23,990 | 0 | 0 | 0 | 23,990 | 23,99 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2944 | Voucher | 30,365 | 0 | 0 | 0 | 30,365 | 30,36 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2953 | Voucher | 37,840 | 0 | 0 | 0 | 37,840 | 37,84 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Demar Depart | | 31 Labour Labour Depar | | yment and Skil Deve | лориюн | | | | | | | | | |
|-------------------------|---------|---|------------|------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|----------|----------------------------|----------------|
| Treasu | | Shillong (Nort | | surv | | | | | | | | | | |
| D.D.O. | | | | oour Commissioner N | Meghalaya Shillo | าทธ | | | | | | | | |
| | | unt: MAR/2023 | | your Commissioner is | | | | | | | | | | |
| Major Sub Head Major | Minor | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | . Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amour |
| Head Major | | Heau | Head | | Schille | | | | (State) | - | 8009 | - 7610 | _ | (A.G.) |
| 2230 01 | I | (04) Strengthening Of The Directorate District | 0 | 14. Rent, Rates And Taxes | Total Object I | Head 14 : | | | 92,195 | 0 | 0 | 0 | 92,195 | 92,19 |
| | | Labour Office And Opening Of Sub- Divisional Offices. | | | Total Sub Hea | nd: | | | 14,97,835 | 3,000 | 0 | 0 | 14,94,835 | 14,94,83 |
| | | | | | Total Minor H | Head 1: | | | 21,66,142 | 3,000 | 38,000 | 0 | 21,25,142 | 21,63,14 |
| | 1 1 | (01) Establishment Of Labour Welfare Centres- | 0 | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 2945 | Voucher | 1,870 | 0 | 0 | 0 | 1,870 | 1,87 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 2946 | Voucher | 1,870 | 0 | 0 | 0 | 1,870 | 1,87 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 2947 | Voucher | 1,260 | 0 | 0 | 0 | 1,260 | 1,26 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 3346 | Voucher | 10,175 | 0 | 0 | 0 | 10,175 | 10,17 |
| | | | | | Total Object I | Head 13: | | | 15,175 | 0 | 0 | 0 | 15,175 | 15,17 |
| | | | | | Total Sub Hea | nd: | | | 15,175 | 0 | 0 | 0 | 15,175 | 15,17 |
| | | | | | Total Minor H | Iead 103: | | | 15,175 | 0 | 0 | 0 | 15,175 | 15,17 |
| | | | | | Total Sub Ma | jor Head 1: | | | 21,81,317 | 3,000 | 38,000 | 0 | 21,40,317 | 21,78,31 |
| | | | | | Total Major H | Iead 2230: | | | 21,81,317 | 3,000 | 38,000 | 0 | 21,40,317 | 21,78,31 |
| | | | | | Total of Mont | h : | | | 21,81,317 | 3,000 | 38,000 | 0 | 21,40,317 | 21,78,31 |
| Reconci | liation | ı Portion | | | Total of DDO | 2200010: | | | 2,37,64,114 | 16,000 | 7,00,000 | 1,36,400 | 2,29,11,714 | 2,37,48,11 |
| | | ment of A.G. Office: | | | | | | | | | | | | |

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong

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Run Date:

| Demand: | 31 Labour, Employment and Skil Develop | ment | | | |
|---------------|---|-----------|--|----------------------------|-------------|
| Department : | Labour Department | | | | |
| Treasury | Shillong (North) Treasury | | | | |
| D.D.O. : | 2200010 Deputy Labour Commissioner Megh | nalaya \$ | Shillong | | |
| Summary of DD | O wise expenditure | DDO | O wise Total (Original +Ro | econcilation+IA) : | 2,37,48,114 |
| 2230 01 1 | (01) Labour Commissioner Establishment | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | -26,669 |
| 2230 01 1 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 64,43,900 |
| 2230 01 1 | (02) District Establishment | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | 3,56,637 |
| 2230 01 1 | (02) District Establishment | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 38,740 |
| 2230 01 1 | (02) District Establishment | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 22,259 |
| 2230 01 1 | (02) District Establishment | 0 | 14. Rent, Rates And Taxes | Voted-Sixth-Schedule-Khasi | 4,28,136 |
| 2230 01 1 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1,57,20,412 |
| 2230 01 1 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | 1,08,720 |
| 2230 01 1 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 38,268 |
| 2230 01 1 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 1,60,000 |
| 2230 01 1 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | 14. Rent, Rates And Taxes | Voted-Sixth-Schedule-Khasi | 4,42,536 |

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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| Demand: | 31 Labour, Employment and Skil Development | |
|----------------|--|---|
| Department : | Labour Department | |
| Treasury | Shillong (North) Treasury | |
| D.D.O. : | 2200010 Deputy Labour Commissioner Meghalaya Shillong | |
| Summary of DDO | wise expenditure_ | |
| 2230 01 103 (0 | 01) Establishment Of Labour Welfare Centres- 0 (13) Office Expenses Voted-Sixth-Schedule-Khasi 15,17 | 5 |
| | 2,37,48,11 | 1 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| | Demai | na : | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|------|----------------|-----------------|---|------------|--------------------------------------|------------------------|----------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|---------------|
| Г | D epart | tment : | Labour Depart | tment | | | | | | | | | | | |
| T | reasu | ıry | Jowai Treasury | 7 | | | | | | | | | | | |
| Ė |).D.O. | .: | 2200001 Emp | loymer | nt Officer District Emp | ployment Exchan | ge Jowai | | | | | | | | |
| M | onth o | of Acco | ount: APR/2022 | | | | | | | | | | | | |
| | | Minor r Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gros Amour |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G. |
| 2230 | 02 | | (01) Establishment Of Employment Market Information Unit In | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 152 | Voucher | 1,79,692 | 2,000 | 21,200 | 0 | 1,56,492 | 1,77,69 |
| | | | Employment Exchanges- | | | Total Object He | ead 1: | | | 1,79,692 | 2,000 | 21,200 | 0 | 1,56,492 | 1,77,69 |
| | | | | | | Total Sub Head | . : | | | 1,79,692 | 2,000 | 21,200 | 0 | 1,56,492 | 1,77,69 |
| | | | | | | Total Minor He | ad 4: | | | 1,79,692 | 2,000 | 21,200 | 0 | 1,56,492 | 1,77,69 |
| | | | (02) Employment (02) Exchanges At Jowai/Shillong/Sohra/Non | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 150 | Voucher | 2,39,049 | 1,000 | 40,000 | 0 | 1,98,049 | 2,38,04 |
| | | | gpoh/Tura/Baghmara. | | | Total Object He | ead 1: | | | 2,39,049 | 1,000 | 40,000 | 0 | 1,98,049 | 2,38,04 |
| | | | | | | Total Sub Head | . : | | | 2,39,049 | 1,000 | 40,000 | 0 | 1,98,049 | 2,38,04 |
| | | | (09) Establishment Of Self-Employment Unit In Employment Exchange | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 151 | Voucher | 2,83,656 | 11,000 | 67,000 | 0 | 2,05,656 | 2,72,65 |
| | | | Jowai | | | Total Object He | ead 1: | | | 2,83,656 | 11,000 | 67,000 | 0 | 2,05,656 | 2,72,65 |
| | | | | | | Total Sub Head | : | | | 2,83,656 | 11,000 | 67,000 | 0 | 2,05,656 | 2,72,65 |
| | | | (10) Employment Information And Assistant Bureau At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 149 | Voucher | 65,784 | 0 | 0 | 0 | 65,784 | 65,78 |
| | | | Amlarem / Pynursla / | | | Total Object He | ead 1: | | | 65,784 | 0 | 0 | 0 | 65,784 | 65,78 |
| | | | Dadengiri- | | | Total Sub Head | : | | | 65,784 | 0 | 0 | 0 | 65,784 | 65,78 |
| | | | | | | Total Minor He | ad 101 : | | | 5,88,489 | 12,000 | 1,07,000 | 0 | 4,69,489 | 5,76,48 |
| | | | | | | Total Sub Majo | r Head 2: | | | 7,68,181 | 14,000 | 1,28,200 | 0 | 6,25,981 | 7,54,18 |
| | | | | | | Total Major He | ad 2230: | | | 7,68,181 | 14,000 | 1,28,200 | 0 | 6,25,981 | 7,54,18 |
| | | | | | | | | | | 7,68,181 | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| | Dema | and : | 31 Labour, | Emplo | byment and Skil Deve | lopment | | | | | | | | | |
|------|-------|--------------------|---|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|----------------|
| J | Depar | rtment : | Labour Depar | tment | | | | | | | | | | | |
| 7 | Treas | sury | Jowai Treasury | у | | | | | | | | | | | |
| i | D.D.C |).: | 2200001 Emp | loyme | nt Officer District Em | ployment Excha | nge Jowai | | | | | | | | |
| M | Ionth | of Acco | ount: APR/2022 | | | | | | | | | | | | |
| | | b Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Hea | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| | | | | | | Total of Month | 1: | | | | 14,000 | 1,28,200 | 0 | 6,25,981 | 7,54,181 |
| M | Ionth | of Acco | ount: MAY/2022 | | | | | | | | | | | | |
| • | | b Minoi or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | Head | | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 40 | Voucher | 1,79,692 | 2,000 | 21,200 | 0 | 1,56,492 | 1,77,692 |
| | | | Information Unit In Employment Exchanges- | | | Total Object H | lead <i>1 :</i> | | | 1,79,692 | 2,000 | 21,200 | 0 | 1,56,492 | 1,77,692 |
| | | | | | | Total Sub Hea | d : | | | 1,79,692 | 2,000 | 21,200 | 0 | 1,56,492 | 1,77,692 |
| | | | | | | Total Minor H | ead 4: | | | 1,79,692 | 2,000 | 21,200 | 0 | 1,56,492 | 1,77,692 |
| | | | (02) Employment Exchanges At Jowai/Shillong/Sohra/Non | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 39 | Voucher | 2,39,049 | 1,000 | 40,000 | 0 | 1,98,049 | 2,38,049 |
| | | | gpoh/Tura/Baghmara. | | | Total Object H | lead <i>1 :</i> | | | 2,39,049 | 1,000 | 40,000 | 0 | 1,98,049 | 2,38,049 |
| | | | | | | Total Sub Hea | d : | | | 2,39,049 | 1,000 | 40,000 | 0 | 1,98,049 | 2,38,049 |
| | | | (09) Establishment Of Self-Employment Unit In Employment Exchange | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 41 | Voucher | 2,83,656 | 11,000 | 67,000 | 0 | 2,05,656 | 2,72,656 |
| | | | Jowai | | | Total Object H | lead <i>1 :</i> | | | 2,83,656 | 11,000 | 67,000 | 0 | 2,05,656 | 2,72,650 |
| | | | | | | Total Sub Hea | d : | | | 2,83,656 | 11,000 | 67,000 | 0 | 2,05,656 | 2,72,650 |
| | | | (10) Employment Information And Assistant Bureau At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 1093 | Voucher | 4,818 | 0 | 0 | 0 | 4,818 | 4,818 |
| İ | | | Amlarem / Pynursla / | | | Total Object H | lead 1 : | | | 4,818 | 0 | 0 | 0 | 4,818 | 4,818 |

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Run Date:

| I | Demai | nd: | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|---------|--------|---------|---|--------------------|--------------------------------------|----------------------|----------------------------------|----------|---------|----------------------------|---------------------|--------------------------------------|---|----------------------------|--------------------------|
| D | Pepart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Т | `reasu | ıry | Jowai Treasury | <i>y</i> | | | | | | | | | | | |
| -; D | D.D.O. | .: | 2200001 Emp | loymer | nt Officer District Em | ployment Excha | nge Jowai | | | | | | | | |
| Me | onth (| of Acco | ount: MAY/2022 | | | | | | | | | | | | |
| Head | | r Head | r Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction Andreas (as per A.G. 28009 | | Net Amount (as per SOP) | Gross Amoun (A.G.) |
| 2230 | 02 | | (10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri- | | | Total Sub Hea | d: | | | 4,818 | 0 | 0 | 0 | 4,818 | 4,81 |
| | | | | | | Total Minor H | lead 101 : | | | 5,27,523 | 12,000 | 1,07,000 | 0 | 4,08,523 | 5,15,523 |
| | | | | | | Total Sub Maj | jor Head 2: | | | 7,07,215 | 14,000 | 1,28,200 | 0 | 5,65,015 | 6,93,215 |
| | | | | | | Total Major H | lead 2230: | | | 7,07,215 | 14,000 | 1,28,200 | 0 | 5,65,015 | 6,93,215 |
| | | | | | | Total of Mont | h : | | | 7,07,215 | 14,000 | 1,28,200 | 0 | 5,65,015 | 6,93,215 |
| M | onth (| of Acco | ount: JUN/2022 | | | | | | | | | | | | |
| Head | | r Head | r Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction An (as per A.G. 28009 | | Net Amount (as per SOP) | Gross Amoun (A.G.) |
| 2230 | 02 | | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 258 | Voucher | 1,79,692 | 2,000 | 21,200 | 0 | 1,56,492 | 1,77,692 |
| | | | Information Unit In Employment Exchanges- | | | Total Object I | Head 1 : | | | 1,79,692 | 2,000 | 21,200 | 0 | 1,56,492 | 1,77,692 |
| | | | | | | Total Sub Hea | d: | | | 1,79,692 | 2,000 | 21,200 | 0 | 1,56,492 | 1,77,692 |
| | | | | | | Total Minor H | lead 4: | | | 1,79,692 | 2,000 | 21,200 | 0 | 1,56,492 | 1,77,692 |
| | | | Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 261 | Voucher | 2,39,049 | 1,000 | 40,000 | 0 | 1,98,049 | 2,38,049 |
| | | | Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara. | | | | Voted-Sixth- Schedule-Jaintia | 753 | Voucher | 2,87,118 | 0 | 36,000 | 0 | 2,51,118 | 2,87,118 |

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| D | emar | nd : | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------|---------------|---------|--|-------------|--------------------------------------|-----------------------|----------------------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| De | epart | ment : | : Labour Depart | ment | - | | | | | | | | | | |
| | reasu | | Jowai Treasury | | | | | | | | | | | | |
| | D.O. | | | | nt Officer District Em | nlovment Evcha | nge Iowai | | | | | | | | |
| | | | ount: JUN/2022 | ioyinci | it Officer District Lin | рюутен Елена | inge Jowai | | | | | | | | |
| Major | Sub | Mino | r Sub | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Majoi Head | | l Head | Sub Head | | Schme | | | | (State) | by DDO | 8009 | - 7610 | (as per sor) | (A.G.)) |
| 2230 | 02 | 101 | Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | Iead 1 : | | | 5,26,167 | 1,000 | 76,000 | 0 | 4,49,167 | 5,25,167 |
| | | | Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara. | | | Total Sub Hea | d : | | | 5,26,167 | 1,000 | 76,000 | 0 | 4,49,167 | 5,25,167 |
| | | | (09) Establishment Of Self-Employment Unit In | O | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 283 | Voucher | 2,83,656 | 11,000 | 67,000 | 0 | 2,05,656 | 2,72,656 |
| | | | Employment Exchange Jowai | | | Total Object F | Iead 1 : | | | 2,83,656 | 11,000 | 67,000 | 0 | 2,05,656 | 2,72,656 |
| | | | | | | Total Sub Hea | d : | | | 2,83,656 | 11,000 | 67,000 | 0 | 2,05,656 | 2,72,656 |
| | | | | | | Total Minor H | lead 101 : | | | 8,09,823 | 12,000 | 1,43,000 | 0 | 6,54,823 | 7,97,823 |
| | | | | | | Total Sub Maj | or Head 2: | | | 9,89,515 | 14,000 | 1,64,200 | 0 | 8,11,315 | 9,75,515 |
| | | | | | | Total Major H | lead 2230: | | | 9,89,515 | 14,000 | 1,64,200 | 0 | 8,11,315 | 9,75,515 |
| | | | | | | Total of Montl | h : | | | 9,89,515 | 14,000 | 1,64,200 | 0 | 8,11,315 | 9,75,515 |
| Mo | nth o | of Acco | ount: JUL/2022 | | | | | | | | | | | | |
| | | | r Sub l Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | ~ | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | 004 | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 1343 | Voucher | 42,999 | 0 | 0 | 0 | 42,999 | 42,999 |
| | | | Information Unit In Employment Exchanges- | | | | Voted-Sixth- Schedule-Jaintia | 278 | Voucher | 1,83,601 | 2,000 | 21,200 | 0 | 1,60,401 | 1,81,601 |
| | | | | | | Total Object H | Iead 1 : | | | 2,26,600 | 2,000 | 21,200 | 0 | 2,03,400 | 2,24,600 |
| | | | | | | Total Sub Hea | d : | | | 2,26,600 | 2,000 | 21,200 | 0 | 2,03,400 | 2,24,600 |

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| D | emar | nd : | 31 Labour, | Emplo | oyment and Skil Deve | lopment | | | | | | | | | |
|------|-------|-----------------|--|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| De | enart | ment : | Labour Depar | tment | | | | | | | | | | | |
| | easu | | Jowai Treasury | | | | | | | | | | | | |
| : | | | | | | | | | | | | | | | |
| | D.O. | | | loyme | nt Officer District Em | ployment Excha | ange Jowai | | | | | | | | |
| Мо | nth o | of Accou | int: JUL/2022 | | | | | | | | D 1 (1) | | | | |
| • | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Scinic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | 004 | | | | Total Minor H | Head 4: | | | 2,26,600 | 2,000 | 21,200 | 0 | 2,03,400 | 2,24,600 |
| | | 1 1 | 02) Employment Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 1340 | Voucher | 57,222 | 0 | 0 | 0 | 57,222 | 57,222 |
| | | | owai/Shillong/Sohra/Non poh/Tura/Baghmara. | | | | Voted-Sixth- Schedule-Jaintia | 1562 | Voucher | 84,248 | 0 | 0 | 0 | 84,248 | 84,248 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 277 | Voucher | 97,875 | 0 | 8,000 | 0 | 89,875 | 97,875 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 285 | Voucher | 2,44,251 | 1,000 | 20,000 | 0 | 2,23,251 | 2,43,251 |
| | | | | | | Total Object I | Head 1: | | | 4,83,596 | 1,000 | 28,000 | 0 | 4,54,596 | 4,82,596 |
| | | | | | | Total Sub Hea | nd: | | | 4,83,596 | 1,000 | 28,000 | 0 | 4,54,596 | 4,82,596 |
| | | S | 09) Establishment Of elf-Employment Unit In | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 1342 | Voucher | 69,102 | 0 | 0 | 0 | 69,102 | 69,102 |
| | | | Employment Exchange owai | | | | Voted-Sixth- Schedule-Jaintia | 284 | Voucher | 2,89,938 | 11,000 | 67,000 | 0 | 2,11,938 | 2,78,938 |
| | | | | | | Total Object I | Head 1: | | | 3,59,040 | 11,000 | 67,000 | 0 | 2,81,040 | 3,48,040 |
| | | | | | | Total Sub Hea | nd: | | | 3,59,040 | 11,000 | 67,000 | 0 | 2,81,040 | 3,48,040 |
| | | Ir | nformation And | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 1341 | Voucher | 13,149 | 0 | 0 | 0 | 13,149 | 13,149 |
| | | A | Assistant Bureau At Amlarem / Pynursla / | | | Total Object I | Head 1: | | | 13,149 | 0 | 0 | 0 | 13,149 | 13,149 |
| | | | Dadengiri- | | | Total Sub Hea | nd: | | | 13,149 | 0 | 0 | 0 | 13,149 | 13,149 |
| | | | | | | Total Minor H | Iead 101 : | | | 8,55,785 | 12,000 | 95,000 | 0 | 7,48,785 | 8,43,785 |
| | | | | | | Total Sub Ma | jor Head 2: | | | 10,82,385 | 14,000 | 1,16,200 | 0 | 9,52,185 | 10,68,385 |

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| | <u> </u> | , | 21 7 1 | г 1 | 10175 | 1 , | | | | | | | | | |
|---------------------|---------------|---------|--|-------------|--------------------------------------|-----------------------|----------------------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| 1 | Demai | na : | 31 Labour, | , Emplo | yment and Skil Deve | Iopment | | | | | | | | | |
| D |)epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Т | reasu | ry | Jowai Treasur | y | | | | | | | | | | | |
| $\ddot{\mathbf{p}}$ |).D.O. | : | 2200001 Emr | olovmer | nt Officer District Em | ployment Excha | nge Jowai | | | | | | | | |
| | | | ount: JUL/2022 | | | 1 7 | | | | | | | | | |
| | | | | ~ - | | | | | | Gross | Deduction | Deduction | Amount | Net Amount | Gross |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | by DDO | (as per A.G | | (as per SOP) | Amount |
| | Head | | | Head | | ~ | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | | | | | | Total Major H | ead 2230: | | | 10,82,385 | 14,000 | 1,16,200 | 0 | 9,52,185 | 10,68,385 |
| | | | | | | Total of Month | ı : | | | 10,82,385 | 14,000 | 1,16,200 | 0 | 9,52,185 | 10,68,385 |
| M | onth o | of Acco | ount: AUG/2022 | | | | | | | | | | | | |
| | | | r Sub | | Object Head | | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | Majo: Head | | Head | Sub Head | | Schme | | | | (State) | by DDO | 8009 | - 7610 | (as per SOI) | (A.G.)) |
| | IIcad | | | IIcau | | | | | | | | | | | |
| 2230 | 02 | 004 | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 129 | Voucher | 1,88,913 | 2,000 | 21,300 | 0 | 1,65,613 | 1,86,913 |
| | | | Information Unit In Employment Exchanges- | | | Total Object H | lead <i>1 :</i> | | | 1,88,913 | 2,000 | 21,300 | 0 | 1,65,613 | 1,86,913 |
| | | | | | | Total Sub Head | d : | | | 1,88,913 | 2,000 | 21,300 | 0 | 1,65,613 | 1,86,913 |
| | | | | | | Total Minor H | ead 4: | | | 1,88,913 | 2,000 | 21,300 | 0 | 1,65,613 | 1,86,913 |
| | | 101 | Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 128 | Voucher | 2,51,064 | 1,000 | 20,200 | 0 | 2,29,864 | 2,50,064 |
| | | | Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | | | | Voted-Sixth- Schedule-Jaintia | 881 | Voucher | 1,18,625 | 0 | 19,000 | 0 | 99,625 | 1,18,625 |
| | | | | | | Total Object H | lead 1 : | | | 3,69,689 | 1,000 | 39,200 | 0 | 3,29,489 | 3,68,689 |
| | | | | | | Total Sub Head | d : | | | 3,69,689 | 1,000 | 39,200 | 0 | 3,29,489 | 3,68,689 |
| | | | (09) Establishment Of Self-Employment Unit In | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 130 | Voucher | 2,97,900 | 11,000 | 67,000 | 0 | 2,19,900 | 2,86,900 |
| | | | Employment Exchange Jowai | | | Total Object H | lead 1 : | | | 2,97,900 | 11,000 | 67,000 | 0 | 2,19,900 | 2,86,900 |
| | | | | | | Total Sub Head | d : | | | 2,97,900 | 11,000 | 67,000 | 0 | 2,19,900 | 2,86,900 |
| | | - | I . | | | | | | | | | | | | |

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Run Date:

| | Dema | nd : | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|-------|---------|------------------|---|------------|--------------------------------------|-----------------------|----------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|----------------|
|] | Depart | tment : | Labour Depar | tment | | | | | | | | | | | |
| , | Γreasu | ıry | Jowai Treasur | y | | | | | | | | | | | |
|] | D.D.O. | .: | 2200001 Emp | loymer | nt Officer District Em | ployment Excha | nge Jowai | | | | | | | | |
| N | lonth (| of Acco | ount: AUG/2022 | | | | | | | | | | | | |
| | | Minor or Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 | 101 | | | | Total Minor H | lead 101 : | | | 6,67,589 | 12,000 | 1,06,200 | 0 | 5,49,389 | 6,55,589 |
| | | | | | | Total Sub Maj | or Head 2: | | | 8,56,502 | 14,000 | 1,27,500 | 0 | 7,15,002 | 8,42,502 |
| | | | | | | Total Major H | lead 2230: | | | 8,56,502 | 14,000 | 1,27,500 | 0 | 7,15,002 | 8,42,502 |
| | | | | | | Total of Month | h : | | | 8,56,502 | 14,000 | 1,27,500 | 0 | 7,15,002 | 8,42,502 |
| N | Ionth (| of Acco | ount: SEP/2022 | | | | | | | | | | | | |
| | | Minor | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| licac | Head | | IIcau | Head | | Schille | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 | | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 177 | Voucher | 1,88,913 | 0 | 21,300 | 0 | 1,67,613 | 1,88,91 |
| | | | Information Unit In Employment Exchanges- | | | Total Object H | Iead 1 : | | | 1,88,913 | 0 | 21,300 | 0 | 1,67,613 | 1,88,91 |
| | | | | | | Total Sub Hea | d : | | | 1,88,913 | 0 | 21,300 | 0 | 1,67,613 | 1,88,91 |
| | | | | | | Total Minor H | lead 4: | | | 1,88,913 | 0 | 21,300 | 0 | 1,67,613 | 1,88,91 |
| | | | (02) Employment Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 1485 | Voucher | 1,14,916 | 0 | 0 | 0 | 1,14,916 | 1,14,91 |
| | | | Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara. | | | | Voted-Sixth- Schedule-Jaintia | 175 | Voucher | 2,51,064 | 0 | 16,200 | 0 | 2,34,864 | 2,51,064 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 882 | Voucher | 1,18,625 | 0 | 19,000 | 0 | 99,625 | 1,18,62 |
| Ī | | | | | | Total Object H | Inad 1. | | | 4,84,605 | 0 | 35,200 | 0 | 4,49,405 | 4,84,60 |
| | | | | | | Total Object n | ieau 1. | | | 4,04,000 | v | | v | -, , | , , |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date : 19/05/2023

| D | emar | nd : | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-----------------|-------|-----------------|---|--------------------|--------------------------------------|----------------------|----------------------------------|----------|---------|----------------------------|---------------------|-------------------------------|---|----------------------------|----------------------------|
| De | epart | ment : | : Labour Depart | ment | | | | | | | | | | | |
| Tr | easu | rv | Jowai Treasury | | | | | | | | | | | | |
| - | D.O. | | | | nt Officer District Em | nlovment Excha | nge Iowai | | | | | | | | |
| | | | ount: SEP/2022 | | it diffeet Bistifet Biff | profitient Exema | | | | | | | | | |
| Major Head N | Sub | Minor r Head | r Sub l Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 | 02 | | (,F) |) | 02. Wages | Total Object H | [ead 2 : | | | 18,750 | 0 | 0 | 0 | 18,750 | 18,750 |
| | | | Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara. | | | Total Sub Head | d : | | | 5,03,355 | 0 | 35,200 | 0 | 4,68,155 | 5,03,355 |
| | | | (09) Establishment Of Self-Employment Unit In |) | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 179 | Voucher | 2,97,900 | 10,000 | 57,000 | 0 | 2,30,900 | 2,87,900 |
| | | | Employment Exchange Jowai | | | Total Object H | lead 1: | | | 2,97,900 | 10,000 | 57,000 | 0 | 2,30,900 | 2,87,900 |
| | | | | | | Total Sub Head | d : | | | 2,97,900 | 10,000 | 57,000 | 0 | 2,30,900 | 2,87,900 |
| | | | | | | Total Minor H | ead 101 : | | | 8,01,255 | 10,000 | 92,200 | 0 | 6,99,055 | 7,91,255 |
| | | | | | | Total Sub Maj | or Head 2: | | | 9,90,168 | 10,000 | 1,13,500 | 0 | 8,66,668 | 9,80,168 |
| | | | | | | Total Major H | ead 2230: | | | 9,90,168 | 10,000 | 1,13,500 | 0 | 8,66,668 | 9,80,168 |
| | | | | | | Total of Month | ı : | | | 9,90,168 | 10,000 | 1,13,500 | 0 | 8,66,668 | 9,80,168 |
| Mo | nth o | of Acco | ount: OCT/2022 | | | | | | | | | | | | |
| | | r Head | l Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 | 02 | 004 | (01) Establishment Of Employment Market |) | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 231 | Voucher | 1,88,913 | 0 | 21,300 | 0 | 1,67,613 | 1,88,913 |
| | | | Information Unit In Employment Exchanges- | | | Total Object H | [ead 1 : | | | 1,88,913 | 0 | 21,300 | 0 | 1,67,613 | 1,88,913 |
| | | | | | | Total Sub Head | d : | | | 1,88,913 | 0 | 21,300 | 0 | 1,67,613 | 1,88,913 |
| | | | | | | Total Minor H | ead 4: | | | 1,88,913 | 0 | 21,300 | 0 | 1,67,613 | 1,88,913 |

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Run Date:

| | Demar | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------------------|---|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
|] | Depart | ment : | Labour Depart | tment | | | | | | | | | | | |
| r | [reasu | ry | Jowai Treasury | 7 | | | | | | | | | | | |
| j | D.D.O. | : | 2200001 Emp | loymen | nt Officer District Em | ployment Excha | ange Jowai | | | | | | | | |
| N | onth o | of Accou | int: OCT/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | E | Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 1096 | Voucher | 15,470 | 0 | 0 | 0 | 15,470 | 15,470 |
| | | | owai/Shillong/Sohra/Non poh/Tura/Baghmara. | | | | Voted-Sixth- Schedule-Jaintia | 221 | Voucher | 1,18,625 | 0 | 19,000 | 0 | 99,625 | 1,18,625 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 228 | Voucher | 2,52,939 | 0 | 21,200 | 0 | 2,31,739 | 2,52,939 |
| | | | | | | Total Object I | Head 1: | | | 3,87,034 | 0 | 40,200 | 0 | 3,46,834 | 3,87,034 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Jaintia | 961 | Voucher | 5,692 | 0 | 0 | 0 | 5,692 | 5,692 |
| | | | | | | Total Object I | Head 13: | | | 5,692 | 0 | 0 | 0 | 5,692 | 5,692 |
| | | | | | | Total Sub Hea | nd: | | | 3,92,726 | 0 | 40,200 | 0 | 3,52,526 | 3,92,726 |
| | | S | 09) Establishment Of elf-Employment Unit In Employment Exchange | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 232 | Voucher | 2,97,900 | 10,000 | 57,000 | 0 | 2,30,900 | 2,87,900 |
| | | | owai | | | Total Object I | Head 1: | | | 2,97,900 | 10,000 | 57,000 | 0 | 2,30,900 | 2,87,900 |
| | | | | | | Total Sub Hea | nd: | | | 2,97,900 | 10,000 | 57,000 | 0 | 2,30,900 | 2,87,900 |
| | | | | | | Total Minor H | Iead 101 : | | | 6,90,626 | 10,000 | 97,200 | 0 | 5,83,426 | 6,80,626 |
| | | | | | | Total Sub Maj | jor Head 2: | | | 8,79,539 | 10,000 | 1,18,500 | 0 | 7,51,039 | 8,69,539 |
| | | | | | | Total Major H | Iead 2230: | | | 8,79,539 | 10,000 | 1,18,500 | 0 | 7,51,039 | 8,69,539 |
| | | | | | | Total of Mont | h : | | | 8,79,539 | 10,000 | 1,18,500 | 0 | 7,51,039 | 8,69,539 |
| Majo | r Sub | of Accou Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | | | Deduction A (as per A.G. | | | |

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Run Date : 19/05/2023

| Dema | | | | oyment and Skil Deve | lopment | | | | | | | | | |
|------------------------|---------|---|------------|--------------------------------------|-----------------------|----------------------------------|----------|---------|----------|---------------------|----------------------------|--------|-------------------------|----------------|
| | tment : | Labour Depar | | | | | | | | | | | | |
| Treasu : | | Jowai Treasury | | | | | | | | | | | | |
| D.D.O | .: | 2200001 Emp | oloyme | nt Officer District Em | ployment Excha | inge Jowai | | | | | | | | |
| Month | of Acco | unt: NOV/2022 | | | | | | | | | | | | |
| Major Sub Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 02 | | (01) Establishment Of Employment Market Information Unit In | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 130 | Voucher | 1,92,942 | 0 | 21,300 | 0 | 1,71,642 | 1,92,942 |
| | | Employment Exchanges- | | | Total Object I | Iead 1 : | | | 1,92,942 | 0 | 21,300 | 0 | 1,71,642 | 1,92,942 |
| | | | | | Total Sub Hea | d : | | | 1,92,942 | 0 | 21,300 | 0 | 1,71,642 | 1,92,942 |
| | | | | | Total Minor H | lead 4 : | | | 1,92,942 | 0 | 21,300 | 0 | 1,71,642 | 1,92,942 |
| | | Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 127 | Voucher | 1,21,292 | 0 | 19,000 | 0 | 1,02,292 | 1,21,292 |
| | | Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara. | | | | Voted-Sixth- Schedule-Jaintia | 129 | Voucher | 2,58,339 | 0 | 21,200 | 0 | 2,37,139 | 2,58,339 |
| | | | | | Total Object I | Iead 1 : | | | 3,79,631 | 0 | 40,200 | 0 | 3,39,431 | 3,79,63 |
| | | | | | Total Sub Hea | d: | | | 3,79,631 | 0 | 40,200 | 0 | 3,39,431 | 3,79,63 |
| | | (09) Establishment Of Self-Employment Unit In Employment Exchange | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 128 | Voucher | 3,04,368 | 10,000 | 57,000 | 0 | 2,37,368 | 2,94,368 |
| | | Jowai | | | Total Object I | Head 1 : | | | 3,04,368 | 10,000 | 57,000 | 0 | 2,37,368 | 2,94,368 |
| | | | | | Total Sub Hea | d : | | | 3,04,368 | 10,000 | 57,000 | 0 | 2,37,368 | 2,94,368 |
| | | | | | Total Minor H | lead 101 : | | | 6,83,999 | 10,000 | 97,200 | 0 | 5,76,799 | 6,73,999 |
| | | | | | Total Sub Maj | or Head 2: | | | 8,76,941 | 10,000 | 1,18,500 | 0 | 7,48,441 | 8,66,94 |
| | | | | | Total Major H | lead 2230: | | | 8,76,941 | 10,000 | 1,18,500 | 0 | 7,48,441 | 8,66,94 |
| | | | | | Total of Mont | h : | | | 8,76,941 | 10,000 | 1,18,500 | 0 | 7,48,441 | 8,66,941 |
| Month | of Acco | unt: DEC/2022 | | | | | | | | | | | | |
| Major Sub | Minor | Sub | Sub | Object Head | Categorised | | | | | | | | | |

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Run Date:

|] | Demai | nd: | 31 Labour | , Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|------|--------|---------|---|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|----------|---------------------|-------------|--------|----------------------------|-----------------|
| Г | epart | ment : | Labour Depa | rtment | | | | | | | | | | | |
| Т | reasu | ry | Jowai Treasur | У | | | | | | | | | | | |
| Ė | D.D.O. | : | 2200001 Em | ploymer | nt Officer District Em | ployment Excha | nge Jowai | | | | | | | | |
| M | onth (| of Acco | ount: DEC/2022 | | | | | | | | | | | | |
| | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 1047 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | Information Unit In Employment Exchanges- | | | | Voted-Sixth- Schedule-Jaintia | 1858 | Voucher | 1,22,642 | 0 | 3,700 | 0 | 1,18,942 | 1,22,642 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 644 | Voucher | 1,22,642 | 0 | 3,700 | 0 | 1,18,942 | 1,22,642 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 689 | Voucher | 22,311 | 0 | 0 | 0 | 22,311 | 22,311 |
| | | | | | | Total Object H | Iead 1 : | | | 2,74,595 | 0 | 7,400 | 0 | 2,67,195 | 2,74,595 |
| | | | | | | Total Sub Hea | d : | | | 2,74,595 | 0 | 7,400 | 0 | 2,67,195 | 2,74,595 |
| | | | | | | Total Minor H | lead 4: | | | 2,74,595 | 0 | 7,400 | 0 | 2,67,195 | 2,74,595 |
| | | | Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 1040 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | Jowai/Shillong/Sohra/Nor gpoh/Tura/Baghmara. | n | | | Voted-Sixth- Schedule-Jaintia | 1043 | Voucher | 14,000 | 0 | 0 | 0 | 14,000 | 14,000 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 1045 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 1845 | Voucher | 22,851 | 0 | 0 | 0 | 22,851 | 22,851 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 1855 | Voucher | 2,56,195 | 0 | 38,800 | 0 | 2,17,395 | 2,56,195 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 1866 | Voucher | 1,21,892 | 0 | 19,000 | 0 | 1,02,892 | 1,21,892 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 642 | Voucher | 3,35,615 | 0 | 38,800 | 0 | 2,96,815 | 3,35,615 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 645 | Voucher | 1,21,892 | 0 | 19,000 | 0 | 1,02,892 | 1,21,892 |
| | | | | | | | Voted-Sixth- | 687 | Voucher | 2,036 | 0 | 0 | 0 | 2,036 | 2,036 |

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Run Date:

|] | Dema | nd: | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|-------|--------|------------------|--|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Г |)epart | tment : | Labour Depart | tment | | | | | | | | | | | |
| Т | reasu | ıry | Jowai Treasury | 7 | | | | | | | | | | | |
| Ė |).D.O. | .: | 2200001 Emp | loymer | nt Officer District Em | ployment Excha | ange Jowai | | | | | | | | |
| M | onth o | of Acco | unt: DEC/2022 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Truck | Head | | 11000 | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | (02) Employment (02) Exchanges At Jowai/Shillong/Sohra/Non | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 692 | Voucher | 60,507 | 0 | 0 | 0 | 60,507 | 60,507 |
| | | | gpoh/Tura/Baghmara. | | | Total Object I | Head 1: | | | 9,48,988 | 0 | 1,15,600 | 0 | 8,33,388 | 9,48,988 |
| | | | | | | Total Sub Hea | nd: | | | 9,48,988 | 0 | 1,15,600 | 0 | 8,33,388 | 9,48,988 |
| | | | (09) Establishment Of Self-Employment Unit In | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 1042 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | Employment Exchange Jowai | | | | Voted-Sixth- Schedule-Jaintia | 1860 | Voucher | 2,55,212 | 4,704 | 59,000 | 0 | 1,91,508 | 2,50,508 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 641 | Voucher | 2,55,212 | 10,000 | 52,000 | 0 | 1,93,212 | 2,45,212 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 688 | Voucher | 47,772 | 0 | 0 | 0 | 47,772 | 47,772 |
| | | | | | | Total Object I | Head 1: | | | 5,65,196 | 14,704 | 1,11,000 | 0 | 4,39,492 | 5,50,492 |
| | | | | | | Total Sub Hea | nd: | | | 5,65,196 | 14,704 | 1,11,000 | 0 | 4,39,492 | 5,50,492 |
| | | | Information And | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 1857 | Voucher | 53,574 | 933 | 5,000 | 0 | 47,641 | 52,641 |
| | | | Assistant Bureau At Amlarem / Pynursla / Dadengiri- | | | | Voted-Sixth- Schedule-Jaintia | 643 | Voucher | 54,507 | 0 | 5,000 | 0 | 49,507 | 54,507 |
| | | | Dadengiri- | | | | Voted-Sixth- Schedule-Jaintia | 690 | Voucher | 9,324 | 0 | 0 | 0 | 9,324 | 9,324 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 691 | Voucher | 1,887 | 0 | 0 | 0 | 1,887 | 1,887 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 693 | Voucher | 4,392 | 0 | 0 | 0 | 4,392 | 4,392 |
| | | | | | | Total Object I | Head 1: | | | 1,23,684 | 933 | 10,000 | 0 | 1,12,751 | 1,22,751 |
| | | | | | | Total Sub Hea | nd: | | | 1,23,684 | 933 | 10,000 | 0 | 1,12,751 | 1,22,751 |

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| J | Demai | nd: | 31 Labour, | , Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|-------|--------|----------------------|--|--------------------|--------------------------------------|---------------------------|----------------------------|----------|---------|----------------------------|---------------------|--------------------------|--------|----------------------------|----------------------------|
| | Depart | ment: | Labour Depar | tment | | | | | | | | | | | |
| ı | reasu | ıry | Jowai Treasur | y | | | | | | | | | | | |
| İ | D.D.O. | : | 2200001 Emp | oloyme | nt Officer District Em | ployment Exchange J | Iowai | | | | | | | | |
| M | onth o | of Accor | unt: DEC/2022 | | | | | | | | | | | | |
| | | Minor r Head l | | Sub Sub Head | Object Head | Categorised Plan Schme | n/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 | 02 | 101 | | | | Total Minor Head | 101 : | | | 16,37,868 | 15,637 | 2,36,600 | 0 | 13,85,631 | 16,22,231 |
| | | | | | | Total Sub Major He | ead 2: | | | 19,12,463 | 15,637 | 2,44,000 | 0 | 16,52,826 | 18,96,826 |
| i | | | | | | Total Major Head | 2230: | | | 19,12,463 | 15,637 | 2,44,000 | 0 | 16,52,826 | 18,96,826 |
| | | | | | | Total of Month: | | | | 19,12,463 | 15,637 | 2,44,000 | 0 | 16,52,826 | 18,96,826 |
| M | onth o | of Acco | unt: JAN/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Plan | n/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amount |
| licau | Head | | IIcau | Head | | Scinic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | ed-Sixth- edule-Jaintia | 867 | Voucher | 20,232 | 0 | 0 | 0 | 20,232 | 20,232 |
| | | | Information Unit In Employment Exchanges- | | | Total Object Head- | 1: | | | 20,232 | 0 | 0 | 0 | 20,232 | 20,232 |
| | | | | | | Total Sub Head: | | | | 20,232 | 0 | 0 | 0 | 20,232 | 20,232 |
| | | | | | | Total Minor Head | 4: | | | 20,232 | 0 | 0 | 0 | 20,232 | 20,232 |
| | | | 02) Employment Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | | ed-Sixth- edule-Jaintia | 864 | Voucher | 21,336 | 0 | 0 | 0 | 21,336 | 21,336 |
| | | | owai/Shillong/Sohra/Non gpoh/Tura/Baghmara. | ı | | | ed-Sixth- edule-Jaintia | 871 | Voucher | 41,839 | 0 | 0 | 0 | 41,839 | 41,839 |
| | | | | | | | ed-Sixth- edule-Jaintia | 874 | Voucher | 13,200 | 0 | 0 | 0 | 13,200 | 13,200 |
| | | | | | | Total Object Head- | 1: | | | 76,375 | 0 | 0 | 0 | 76,375 | 76,375 |
| . I | 1 | 1 | | | (13) Office Expenses | | ed-Sixth- | 659 | Voucher | 2,060 | 0 | 0 | 0 | 2,060 | 2,060 |

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Run Date:

| I | Demai | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|---|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|-------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| T | reasu | ry | Jowai Treasury | 7 | | | | | | | | | | | |
| Ď | .D.O. | : | 2200001 Emp | loymer | nt Officer District Em | ployment Exchar | nge Jowai | | | | | | | | |
| M | onth o | of Accou | int: JAN/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | IIcau | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 | 1 1 | . , I . , | 0 | (13) Office Expenses | Total Object H | Tead 13: | | | 2,060 | 0 | 0 | 0 | 2,060 | 2,060 |
| | | J | Exchanges At fowai/Shillong/Sohra/Non gpoh/Tura/Baghmara. | | | Total Sub Head | d : | | | 78,435 | 0 | 0 | 0 | 78,435 | 78,435 |
| | | 1 1 | 09) Establishment Of Self-Employment Unit In | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 411 | Voucher | 36,000 | 0 | 0 | 0 | 36,000 | 36,000 |
| | | | Employment Exchange lowai | | | | Voted-Sixth- Schedule-Jaintia | 870 | Voucher | 43,296 | 0 | 0 | 0 | 43,296 | 43,296 |
| | | | | | | Total Object H | ead 1: | | | 79,296 | 0 | 0 | 0 | 79,296 | 79,296 |
| | | | | | | Total Sub Head | d : | | | 79,296 | 0 | 0 | 0 | 79,296 | 79,296 |
| | | | | | | Total Minor Ho | ead 101 : | | | 1,57,731 | 0 | 0 | 0 | 1,57,731 | 1,57,731 |
| | | | | | | Total Sub Majo | or Head 2: | | | 1,77,963 | 0 | 0 | 0 | 1,77,963 | 1,77,963 |
| | | | | | | Total Major Ho | ead 2230: | | | 1,77,963 | 0 | 0 | 0 | 1,77,963 | 1,77,963 |
| | | | | | | Total of Month | ı : | | | 1,77,963 | 0 | 0 | 0 | 1,77,963 | 1,77,963 |
| M | onth (| of Accou | int: FEB/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 | į į | 01) Establishment Of Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 314 | Voucher | 1,26,014 | 1,000 | 3,700 | 0 | 1,21,314 | 1,25,014 |
| | | | Employment Exchanges- | | | Total Object H | ead 1: | | | 1,26,014 | 1,000 | 3,700 | 0 | 1,21,314 | 1,25,014 |
| | | | | | | Total Sub Head | d: | | | 1,26,014 | 1,000 | 3,700 | 0 | 1,21,314 | 1,25,014 |

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Run Date:

| 1 | Demai | nd · | 31 Labour. | Emple | yment and Skil Deve | lonmont | | | | | | | | | |
|-------|--------|------------------|--|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| | Deilla | nu . | Ji Labour, | ыпри | Jyment and Skii Deve | лоршен | | | | | | | | | |
| Ι |)epart | tment : | Labour Depar | ment | | | | | | | | | | | |
| 7 | reasu | ıry | Jowai Treasury | 7 | | | | | | | | | | | |
| i | D.D.O. | .: | 2200001 Emp | loyme | nt Officer District Em | nployment Excha | ange Jowai | | | | | | | | |
| M | onth o | of Accou | int: FEB/2023 | | | | | | | | | | | | |
| Major | Sub | Minor or Head | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | 502220 | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 | 004 | | | | Total Minor H | Head 4: | | | 1,26,014 | 1,000 | 3,700 | 0 | 1,21,314 | 1,25,014 |
| | | | Exchanges At | O | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 312 | Voucher | 2,63,203 | 4,000 | 42,800 | 0 | 2,16,403 | 2,59,20 |
| | | | owai/Shillong/Sohra/Non poh/Tura/Baghmara. | | | | Voted-Sixth- Schedule-Jaintia | 526 | Voucher | 1,25,448 | 0 | 19,000 | 0 | 1,06,448 | 1,25,44 |
| | | | | | | Total Object I | Head 1: | | | 3,88,651 | 4,000 | 61,800 | 0 | 3,22,851 | 3,84,65 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 925 | Voucher | 25,000 | 0 | 0 | 0 | 25,000 | 25,00 |
| | | | | | | Total Object I | Head 2: | | | 25,000 | 0 | 0 | 0 | 25,000 | 25,00 |
| | | | | | | Total Sub Hea | ad : | | | 4,13,651 | 4,000 | 61,800 | 0 | 3,47,851 | 4,09,65 |
| | | S | 09) Establishment Of self-Employment Unit In Employment Exchange | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 315 | Voucher | 2,62,428 | 1,000 | 69,000 | 0 | 1,92,428 | 2,61,42 |
| | | | owai | | | Total Object I | Head 1: | | | 2,62,428 | 1,000 | 69,000 | 0 | 1,92,428 | 2,61,42 |
| | | | | | | Total Sub Hea | ad: | | | 2,62,428 | 1,000 | 69,000 | 0 | 1,92,428 | 2,61,42 |
| | | I | nformation And | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 313 | Voucher | 55,066 | 0 | 5,000 | 0 | 50,066 | 55,060 |
| | | A | Assistant Bureau At Amlarem / Pynursla / Dadengiri- | | | | Voted-Sixth- Schedule-Jaintia | 593 | Voucher | 8,695 | 0 | 0 | 0 | 8,695 | 8,69 |
| | | | _ | | | Total Object I | Head 1: | | | 63,761 | 0 | 5,000 | 0 | 58,761 | 63,76 |
| | | | | | | Total Sub Hea | nd: | | | 63,761 | 0 | 5,000 | 0 | 58,761 | 63,761 |
| | | | | | | Total Minor H | Head 101: | | | 7,39,840 | 5,000 | 1,35,800 | 0 | 5,99,040 | 7,34,840 |
| | | | | | | Total Sub Ma | jor Head 2: | | | 8,65,854 | 6,000 | 1,39,500 | 0 | 7,20,354 | 8,59,854 |

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Run Date:

| nd: | 31 Labour | , Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|--------------|---|--|--|---|--|---|--|--|---------------------|--|--|--|--|
| tment : | Labour Depar | rtment | | | | | | | | | | | |
| ury | Jowai Treasur | у | | | | | | | | | | | |
|) . : | 2200001 Emp | oloymei | nt Officer District Em | nployment Excha | nge Jowai | | | | | | | | |
| of Acco | ount: FEB/2023 | | | | | | | | | | | | |
| | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | (as per A.G | . A&E) | Net Amount (as per SOP) | Gross Amount |
| d | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| | | | | Total Major H | lead 2230: | | | 8,65,854 | 6,000 | 1,39,500 | 0 | 7,20,354 | 8,59,854 |
| | | | | Total of Montl | h : | | | 8,65,854 | 6,000 | 1,39,500 | 0 | 7,20,354 | 8,59,854 |
| of Acco | ount: MAR/2023 | | | | | | | | | | | | |
| | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | | | Net Amount (as per SOP) | Gross Amount |
| d | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 004 | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 157 | Voucher | 1,26,014 | 1,000 | 3,700 | 0 | 1,21,314 | 1,25,014 |
| | Information Unit In Employment Exchanges- | | | Total Object H | Head 1: | | | 1,26,014 | 1,000 | 3,700 | 0 | 1,21,314 | 1,25,014 |
| | | | (13) Office Expenses | | Voted-Sixth- Schedule-Jaintia | 1917 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | Voted-Sixth- Schedule-Jaintia | 1922 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | Voted-Sixth- Schedule-Jaintia | 1923 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | Total Object H | Head 13: | | | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 |
| | | | | Total Sub Hea | d: | | | 1,56,014 | 1,000 | 3,700 | 0 | 1,51,314 | 1,55,014 |
| | | | | Total Minor H | lead 4: | | | 1,56,014 | 1,000 | 3,700 | 0 | 1,51,314 | 1,55,014 |
| 101 | (02) Employment Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 147 | Voucher | 2,63,203 | 4,000 | 42,800 | 0 | 2,16,403 | 2,59,203 |
| | Jowai/Shillong/Sohra/Nor gpoh/Tura/Baghmara. | 1 | | | Voted-Sixth- Schedule-Jaintia | 153 | Voucher | 1,25,448 | 0 | 19,000 | 0 | 1,06,448 | 1,25,448 |
| | | | | | Voted-Sixth- Schedule-Jaintia | 954 | Voucher | 96,188 | 0 | 0 | 0 | 96,188 | 96,188 |
| | of Acco | Jowai Treasur 2200001 Emp of Account: FEB/2023 Minor Sub or Head Head d 004 (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | tment: Labour Department Iry Jowai Treasury .: 2200001 Employment of Account: FEB/2023 Minor Sub Sub or Head Head Head Sub or Head Head Sub or Head Head Sub or Head Head Sub or Head Head Sub or Head Head Sub or Head Head Sub or Head Head Sub or Head Head Sub or Head Head Sub or Head Head Sub or Head Head Sub or Head Head Sub or Head Head Sub or Head Head Sub or Head Head Sub or Head Head Head Sub or Head Head Sub or Head Head Sub or Head Head Sub or Head Head Sub or Head Head Sub or Head Head Head Head Head Head Head Head | tment: Labour Department Jowai Treasury .: 2200001 Employment Officer District En of Account: FEB/2023 Minor Sub Sub Object Head or Head Head Sub Head Out William Sub Sub Object Head or Head Head Sub or Head Head Head Sub or Head Head Sub or Head Head Head Sub or Head Head Head Sub or Head Head Head Sub or Head Head Head Head Head Head Head Head | tment : Labour Department Iry Jowai Treasury .: 2200001 Employment Officer District Employment Exchasor Account: FEB/2023 Minor Sub Sub Object Head Schme Total Major H Total of Monti of Account: MAR/2023 Minor Sub Sub Object Head Schme Total of Monti of Account: MAR/2023 Minor Sub Sub Object Head Schme Total of Monti of Account: MAR/2023 Minor Sub Sub Object Head Schme Total Obje | tment : Labour Department Ty Jowai Treasury .: 2200001 Employment Officer District Employment Exchange Jowai of Account: FEB/2023 Minor Sub Sub Head Scheme Scheme Scheme Schedule-Jaintia Total Object Head- 1: 004 | tment : Labour Department Ty Jowai Treasury .: 2200001 Employment Officer District Employment Exchange Jowai of Account: FEB/2023 Minor Sub Sub Object Head Schme Total Major Head 2230: Total of Month : of Account: MAR/2023 Minor Sub Sub Object Head Schme Total Major Head 2230: Total of Month : of Account: MAR/2023 Minor Sub Sub Object Head Schme Total Officer District Employment Exchange Plan/Non-Plan T.V. No. Schme Total Major Head 2230: Total of Month : of Account: MAR/2023 Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Schme Olio Employment Market Information Unit In Employment Exchanges- Information Unit In Employment Exchang | timent : Labour Department Total Major Head Sub Sub Object Head Schme Total Major Head 2230 : Total Major Head 2230 : Total of Month : | Minor Sub | Conting Cont | Total Object Head Sub Sub Sub Head | Transpage Tran | Trace Labour Department Labour Department Labour Department Labour Department Labour Department De |

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Run Date : 19/05/2023

|] | Dema | nd : | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|---------|--|------------|--------------------------------------|-----------------------|----------------------------------|----------|---------|----------|---------------------|-----------------------------|------|----------------------------|---------------|
| Ι |)epart | tment : | Labour Depart | ment | | | | | | | | | | | |
| Т | reasu | ıry | Jowai Treasury | 7 | | | | | | | | | | | |
| i |).D.O. | .: | 2200001 Emp | loymeı | nt Officer District Em | ployment Excha | ange Jowai | | | | | | | | |
| M | onth o | of Acco | ount: MAR/2023 | | | | | | | | | | | | |
| | | | r Sub l Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction An (as per A.G. A | | Net Amount (as per SOP) | Gros Amour |
| | Head | | | Head | | | | | | (State) | | 8009 - | 7610 | | (A.G.) |
| 2230 | 02 | 101 | Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 4,84,839 | 4,000 | 61,800 | 0 | 4,19,039 | 4,80,83 |
| | | | Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 1041 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,00 |
| | | | | | | Total Object I | Head 2 : | | | 10,000 | 0 | 0 | 0 | 10,000 | 10,00 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Jaintia | 1906 | Voucher | 500 | 0 | 0 | 0 | 500 | 50 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 1908 | Voucher | 3,396 | 0 | 0 | 0 | 3,396 | 3,39 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 1914 | Voucher | 5,250 | 0 | 0 | 0 | 5,250 | 5,25 |
| | | | | | | Total Object H | Head 13 : | | | 9,146 | 0 | 0 | 0 | 9,146 | 9,14 |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth- Schedule-Jaintia | 2534 | Voucher | 1,53,000 | 0 | 0 | 0 | 1,53,000 | 1,53,00 |
| | | | | | | Total Object F | Head 14: | | | 1,53,000 | 0 | 0 | 0 | 1,53,000 | 1,53,00 |
| | | | | | | Total Sub Hea | d: | | | 6,56,985 | 4,000 | 61,800 | 0 | 5,91,185 | 6,52,98 |
| | | | (09) Establishment Of Self-Employment Unit In | O | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 155 | Voucher | 2,62,428 | 1,000 | 69,000 | 0 | 1,92,428 | 2,61,42 |
| | | | Employment Exchange Jowai | | | Total Object I | Head 1 : | | | 2,62,428 | 1,000 | 69,000 | 0 | 1,92,428 | 2,61,42 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Jaintia | 1919 | Voucher | 8,000 | 0 | 0 | 0 | 8,000 | 8,00 |
| | | | | | | Total Object I | Head 13: | | | 8,000 | 0 | 0 | 0 | 8,000 | 8,00 |
| | | | | | | Total Sub Hea | d: | | | 2,70,428 | 1,000 | 69,000 | 0 | 2,00,428 | 2,69,42 |
| | | | (10) Employment Information And | O | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 156 | Voucher | 55,066 | 0 | 5,000 | 0 | 50,066 | 55,06 |

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Run Date:

|]] | Demar | nd: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|---|------------|--------------------------------------|----------------------|----------------------------------|-----------|-------------|-------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Г |)epart | ment : | Labour Depa | rtment | | | | | | | | | | | |
| Т | reasu | ry | Jowai Treasur | y | | | | | | | | | | | |
| i |).D.O. | : | 2200001 Em | ploymer | nt Officer District Em | nployment Excha | nge Jowai | | | | | | | | |
| М | onth o | of Acco | unt: MAR/2023 | | | | | | | | | | | | |
| | | Minor r Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | l | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | (10) Employment Information And | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | lead 1 : | | | 55,066 | 0 | 5,000 | 0 | 50,066 | 55,066 |
| | | | Assistant Bureau At Amlarem / Pynursla / | | (13) Office Expenses | | Voted-Sixth- Schedule-Jaintia | 1915 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | Dadengiri- | | | | Voted-Sixth- Schedule-Jaintia | 1920 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 2168 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 2170 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | Total Object H | lead 13 : | | | 40,000 | 0 | 0 | 0 | 40,000 | 40,000 |
| | | | | | | Total Sub Hea | d : | | | 95,066 | 0 | 5,000 | 0 | 90,066 | 95,066 |
| | | | | | | Total Minor H | ead 101 : | | | 10,22,479 | 5,000 | 1,35,800 | 0 | 8,81,679 | 10,17,479 |
| | | | | | | Total Sub Maj | or Head 2: | | | 11,78,493 | 6,000 | 1,39,500 | 0 | 10,32,993 | 11,72,493 |
| | | | | | | Total Major H | ead 2230: | | | 11,78,493 | 6,000 | 1,39,500 | 0 | 10,32,993 | 11,72,493 |
| | | | | | | Total of Month | ı : | | | 11,78,493 | 6,000 | 1,39,500 | 0 | 10,32,993 | 11,72,493 |
| Re | conci | iliation | ı Portion | | | Total of DDO | 2200001: | | | 1,12,85,219 | 1,27,637 | 15,37,800 | 0 | 96,19,782 | 1,11,57,582 |
| | | | ment of A.G. Office. | • | | | | | | | | | | | |
| Sun | ımarv | of DD | O wise expenditur | re | | DDO wise | e Total (Original | +Reconcil | ation+IA) : | | | | | | 1,11,57,582 |

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Run Date:

| Demand: 31 Labour, Employment and Skil I | Development | | | |
|--|----------------|--------------------------------------|------------------------------|-------------|
| Department: Labour Department | | | | |
| Treasury Jowai Treasury | | | | |
| D.D.O.: 2200001 Employment Officer District | t Employment I | Exchange Jowai | | |
| Summary of DDO wise expenditure | | | | |
| 2230 02 4 (01) Establishment Of Employment Mar Information Unit In Employment Excha | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 20,60,212 |
| 2230 02 4 (01) Establishment Of Employment Mar Information Unit In Employment Excha | | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | 30,000 |
| 2230 02 101 (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Ba | 0 ghmara | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 49,94,673 |
| 2230 02 101 (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Bas | 0 ghmara | 02. Wages | Voted-Sixth-Schedule-Jaintia | 53,750 |
| 2230 02 101 (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Bas | 0 ghmara | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | 16,898 |
| 2230 02 101 (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Bas | 0 ghmara | 14. Rent, Rates And Taxes | Voted-Sixth-Schedule-Jaintia | 1,53,000 |
| 2230 02 101 (09) Establishment Of Self-Employment Employment Exchange Jowai | Unit In 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 34,75,720 |
| 2230 02 101 (09) Establishment Of Self-Employment Employment Exchange Jowai | Unit In 0 | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | 8,000 |
| 2230 02 101 (10) Employment Information And Assis Bureau At Amlarem / Pynursla / Dadeng | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 3,25,329 |
| 2230 02 101 (10) Employment Information And Assis Bureau At Amlarem / Pynursla / Dadeng | | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | 40,000 |
| | | | | 1,11,57,582 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date : 19/05/2023

|] | Demai | nd: | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|------|--------|---------|--|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Γ | Pepart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Т | reasu | ry | Jowai Treasury | y | | | | | | | | | | | |
| i | D.D.O. | : | 2200002 Dep | uty Lab | our Commissioner Ja | intia Hill | | | | | | | | | |
| M | onth (| of Acco | ount: APR/2022 | | | | | | | | | | | | |
| | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 681 | Voucher | 1,12,379 | 0 | 11,000 | 0 | 1,01,379 | 1,12,379 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 687 | Voucher | 64,043 | 0 | 0 | 0 | 64,043 | 64,043 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 929 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | Total Object I | Head 1 : | | | 1,86,422 | 0 | 11,000 | 0 | 1,75,422 | 1,86,422 |
| | | | | | , | Total Sub Hea | id: | | | 1,86,422 | 0 | 11,000 | 0 | 1,75,422 | 1,86,422 |
| | | | (04) Strengthening Of The Directorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 682 | Voucher | 1,11,816 | 0 | 0 | 0 | 1,11,816 | 1,11,816 |
| | | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Jaintia | 683 | Voucher | 82,355 | 0 | 5,000 | 0 | 77,355 | 82,355 |
| | | | Divisional Offices. | | | | Voted-Sixth- Schedule-Jaintia | 684 | Voucher | 1,79,928 | 0 | 0 | 0 | 1,79,928 | 1,79,928 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 685 | Voucher | 1,01,411 | 0 | 0 | 0 | 1,01,411 | 1,01,411 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 686 | Voucher | 1,13,004 | 0 | 0 | 0 | 1,13,004 | 1,13,004 |
| | | | | | | Total Object I | Head 1 : | | | 5,88,514 | 0 | 5,000 | 0 | 5,83,514 | 5,88,514 |
| | | | | | | Total Sub Hea | id: | | | 5,88,514 | 0 | 5,000 | 0 | 5,83,514 | 5,88,514 |
| | | | | | | Total Minor H | Iead 1: | | | 7,74,936 | 0 | 16,000 | 0 | 7,58,936 | 7,74,936 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 7,74,936 | 0 | 16,000 | 0 | 7,58,936 | 7,74,936 |
| | | | | | | Total Major H | Lead 2230: | | | 7,74,936 | 0 | 16,000 | 0 | 7,58,936 | 7,74,936 |
| | | | | | | Total of Mont | h : | | | 7,74,936 | 0 | 16,000 | 0 | 7,58,936 | 7,74,936 |

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Run Date:

| De | mand: | 31 Labou | r, Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|--------|------------------------|---|------------|--------------------------------------|-----------------------|----------------------------------|----------|---------|----------|---------------------|-------------|--------|----------------------------|----------------|
| Dep | partment : | Labour Dep | artment | | | | | | | | | | | |
| Tre | easury | Jowai Treası | ıry | | | | | | | | | | | |
| D.D | 0.0.: | 2200002 De | puty Lab | our Commissioner Ja | intia Hill | | | | | | | | | |
| Mon | th of Acco | ount: MAY/2022 | | | | | | | | | | | | |
| | Sub Mino Iajor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amoun |
| | lead | | Head | | <i></i> | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 0 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 280 | Voucher | 64,043 | 0 | 0 | 0 | 64,043 | 64,043 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 281 | Voucher | 1,12,379 | 0 | 11,000 | 0 | 1,01,379 | 1,12,379 |
| | | | | | Total Object I | Head 1: | | | 1,76,422 | 0 | 11,000 | 0 | 1,65,422 | 1,76,422 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 994 | Voucher | 16,238 | 0 | 0 | 0 | 16,238 | 16,238 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 995 | Voucher | 48,022 | 0 | 0 | 0 | 48,022 | 48,022 |
| | | | | | Total Object I | Head 2 : | | | 64,260 | 0 | 0 | 0 | 64,260 | 64,260 |
| | | | | | Total Sub Hea | nd: | | | 2,40,682 | 0 | 11,000 | 0 | 2,29,682 | 2,40,682 |
| | | (04) Strengthening Of T Directorate District | he0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 279 | Voucher | 1,79,928 | 0 | 0 | 0 | 1,79,928 | 1,79,928 |
| | | Labour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Jaintia | 282 | Voucher | 1,13,004 | 0 | 0 | 0 | 1,13,004 | 1,13,004 |
| | | Divisional Offices. | | | | Voted-Sixth- Schedule-Jaintia | 283 | Voucher | 1,11,816 | 0 | 0 | 0 | 1,11,816 | 1,11,816 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 284 | Voucher | 1,01,411 | 0 | 0 | 0 | 1,01,411 | 1,01,411 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 285 | Voucher | 92,355 | 0 | 5,000 | 0 | 87,355 | 92,355 |
| | | | | | Total Object I | Head 1: | | | 5,98,514 | 0 | 5,000 | 0 | 5,93,514 | 5,98,514 |
| | | | | | Total Sub Hea | id: | | | 5,98,514 | 0 | 5,000 | 0 | 5,93,514 | 5,98,514 |
| | | | | | Total Minor H | Iead 1: | | | 8,39,196 | 0 | 16,000 | 0 | 8,23,196 | 8,39,196 |
| | | | | | Total Sub Ma | jor Head $1:$ | | | 8,39,196 | 0 | 16,000 | 0 | 8,23,196 | 8,39,196 |

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| I | Demar | nd: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|---------------|---------|---|-------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|----------------|
| D |)epart | ment : | Labour Depa | rtment | | | | | | | | | | | |
| T | reasu | ry | Jowai Treasu | ry | | | | | | | | | | | |
| Ė | D.D.O. | : | 2200002 Dej | outy Lab | oour Commissioner Ja | intia Hill | | | | | | | | | |
| M | onth o | of Acco | unt: MAY/2022 | | | | | | | | | | | | |
| | | | Sub | Sub | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | | Deduction | Deduction A | | Net Amount | Gross |
| | Major | r Head | Head | Sub | v | Schme | | 1.7.110. | Турс | Amount | by DDO | (as per A.G. | | (as per SOP) | Amoun |
| | Head | l | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | | | | | | Total Major H | Iead 2230: | | | 8,39,196 | 0 | 16,000 | 0 | 8,23,196 | 8,39,196 |
| | | | | | | Total of Mont | h : | | | 8,39,196 | 0 | 16,000 | 0 | 8,23,196 | 8,39,196 |
| M | onth o | of Acco | unt: JUN/2022 | | | | | | | | | | | | |
| | | | Sub | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| неаа | Majoi Head | | Head | Sub Head | | Schme | | | | (State) | ~J = = 0 | 8009 | - 7610 | (as F = 2 = 2) | (A.G.) |
| 2230 | 01 | | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 1592 | Voucher | 27,324 | 0 | 0 | 0 | 27,324 | 27,324 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 1596 | Voucher | 15,345 | 0 | 0 | 0 | 15,345 | 15,345 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 346 | Voucher | 64,043 | 0 | 0 | 0 | 64,043 | 64,043 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 351 | Voucher | 1,12,379 | 0 | 11,000 | 0 | 1,01,379 | 1,12,379 |
| | | | | | | Total Object I | Head 1: | | | 2,19,091 | 0 | 11,000 | 0 | 2,08,091 | 2,19,091 |
| | | | | | | Total Sub Hea | ıd: | | | 2,19,091 | 0 | 11,000 | 0 | 2,08,091 | 2,19,091 |
| | | | (04) Strengthening Of Th Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 1593 | Voucher | 23,029 | 0 | 0 | 0 | 23,029 | 23,029 |
| | | | Labour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Jaintia | 1594 | Voucher | 27,126 | 0 | 0 | 0 | 27,126 | 27,126 |
| | | | Divisioliai Offices. | | | | Voted-Sixth- Schedule-Jaintia | 1595 | Voucher | 20,064 | 0 | 0 | 0 | 20,064 | 20,064 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 1597 | Voucher | 26,829 | 0 | 0 | 0 | 26,829 | 26,829 |
| | | | | | | | Voted-Sixth- | 347 | Voucher | 1,01,411 | 0 | 0 | 0 | 1,01,411 | 1,01,411 |

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| Der | mand : | 31 Labou | r, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|--------------------|-----------|--|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| Dep | artment | : Labour Depart | artment | | | | | | | | | | | |
| Trea | asury | Jowai Treasu | ıry | | | | | | | | | | | |
| D.D | .O.: | 2200002 De | puty Lab | oour Commissioner Ja | intia Hill | | | | | | | | | |
| Mont | th of Acc | ount: JUN/2022 | | | | | | | | | | | | |
| Major S Head Ma | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | ead | u Heuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 01 | 1 001 | (04) Strengthening Of To Directorate District | ne0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 349 | Voucher | 1,13,004 | 0 | 0 | 0 | 1,13,004 | 1,13,004 |
| | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Jaintia | 352 | Voucher | 1,11,816 | 0 | 0 | 0 | 1,11,816 | 1,11,816 |
| | | Divisional Offices. | | | | Voted-Sixth- Schedule-Jaintia | 354 | Voucher | 92,355 | 0 | 5,000 | 0 | 87,355 | 92,355 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 355 | Voucher | 1,79,928 | 0 | 0 | 0 | 1,79,928 | 1,79,928 |
| | | | | | Total Object I | Head 1: | | | 6,95,562 | 0 | 5,000 | 0 | 6,90,562 | 6,95,562 |
| | | | | | Total Sub Hea | ıd: | | | 6,95,562 | 0 | 5,000 | 0 | 6,90,562 | 6,95,562 |
| | | | | | Total Minor H | Iead 1: | | | 9,14,653 | 0 | 16,000 | 0 | 8,98,653 | 9,14,653 |
| | | | | | Total Sub Maj | jor Head 1: | | | 9,14,653 | 0 | 16,000 | 0 | 8,98,653 | 9,14,653 |
| | | | | | Total Major H | Iead 2230: | | | 9,14,653 | 0 | 16,000 | 0 | 8,98,653 | 9,14,653 |
| | | | | | Total of Mont | h : | | | 9,14,653 | 0 | 16,000 | 0 | 8,98,653 | 9,14,653 |
| Mont | th of Acc | ount: JUL/2022 | | | | | | | | | | | | |
| Major S Head Ma | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | ead | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 01 | 1 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 279 | Voucher | 1,14,863 | 0 | 11,000 | 0 | 1,03,863 | 1,14,863 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 283 | Voucher | 65,438 | 0 | 0 | 0 | 65,438 | 65,438 |
| | | | | | Total Object I | Head 1 · | | | | | | | | |

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Run Date:

| | reasu D.O. | | Jowai Treasur | | our Commissioner Ja | intio Hill | | | | | | | | | |
|-------|---------------|---------------|---|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|----------------|
| | | | 2200002 Dep | outy Lac | our Commissioner Ja | шиа пш | | | | | | | | | |
| Major | Sub | Minor Head | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | | 02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | | | | 1,80,301 | 0 | 11,000 | 0 | 1,69,301 | 1,80,30 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 1486 | Voucher | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | | Total Object I | Head 2: | | | 22,380 | 0 | 0 | 0 | 22,380 | 22,38 |
| | | | | | | Total Sub Hea | d: | | | 2,02,681 | 0 | 11,000 | 0 | 1,91,681 | 2,02,68 |
| | | | 04) Strengthening Of The Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 273 | Voucher | 1,14,255 | | 0 | 0 | 1,14,255 | 1,14,25 |
| | | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Jaintia | 274 | Voucher | 43,641 | 0 | 0 | 0 | 43,641 | 43,64 |
| | | L | Divisional Offices. | | | | Voted-Sixth- Schedule-Jaintia | 276 | Voucher | 8,784 | 0 | 0 | 0 | 8,784 | 8,78 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 280 | Voucher | 1,83,915 | 0 | 0 | 0 | 1,83,915 | 1,83,91 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 282 | Voucher | 94,125 | 0 | 5,000 | 0 | 89,125 | 94,12 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 286 | Voucher | 1,15,470 | 0 | 0 | 0 | 1,15,470 | 1,15,470 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 287 | Voucher | 1,03,235 | 0 | 0 | 0 | 1,03,235 | 1,03,23 |
| | | | | | | Total Object I | Head 1 : | | | 6,63,425 | 0 | 5,000 | 0 | 6,58,425 | 6,63,42 |
| | | | | | | Total Sub Hea | d: | | | 6,63,425 | 0 | 5,000 | 0 | 6,58,425 | 6,63,42 |
| | | | | | | Total Minor H | lead 1: | | | 8,66,106 | 0 | 16,000 | 0 | 8,50,106 | 8,66,10 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 8,66,106 | 0 | 16,000 | 0 | 8,50,106 | 8,66,10 |
| | | | | | | Total Major H | lead 2230: | | | 8,66,106 | 0 | 16,000 | 0 | 8,50,106 | 8,66,10 |

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Run Date:

| Demand: | 31 Labour | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|--|---|------------|--------------------------------------|----------------------|----------------------------------|----------|----------|----------------------------|---------------------|------------------------------------|----------|----------------------------|----------------------------|
| Department : | Labour Depar | tment | | | | | | | | | | | |
| Treasury | Jowai Treasur | y | | | | | | | | | | | |
| D.D.O. : | 2200002 Dep | uty Lab | our Commissioner Ja | intia Hill | | | | | | | | | |
| Month of Acco | ount: JUL/2022 | | | | | | | | | | | | |
| Major Sub Mino Head Major Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| Head | | Head | | | | | | | | | | | |
| | | | | Total of Montl | h : | | | 8,66,106 | 0 | 16,000 | 0 | 8,50,106 | 8,66,106 |
| Month of Acco Major Sub Mino Head Major Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| Head Head | | Head | | Schille | | | | (State) | | 8009 | - 7610 | | |
| 2230 01 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 123 | Voucher | 67,363 | 0 | 0 | 0 | 67,363 | 67,363 |
| | | | | | Voted-Sixth- Schedule-Jaintia | 124 | Voucher | 1,18,200 | 0 | 11,000 | 0 | 1,07,200 | 1,18,200 |
| | | | | Total Object Head 1: | | | 1,85,563 | 0 | 11,000 | 0 | 1,74,563 | 1,85,563 | |
| | | | | Total Sub Hea | d: | | | 1,85,563 | 0 | 11,000 | 0 | 1,74,563 | 1,85,563 |
| | (04) Strengthening Of The Directorate District | he0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 125 | Voucher | 1,17,495 | 0 | 0 | 0 | 1,17,495 | 1,17,495 |
| | Labour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Jaintia | 126 | Voucher | 96,463 | 0 | 5,000 | 0 | 91,463 | 96,463 |
| | | | | | Voted-Sixth- Schedule-Jaintia | 127 | Voucher | 1,87,695 | 0 | 0 | 0 | 1,87,695 | 1,87,695 |
| | | | | | Voted-Sixth- Schedule-Jaintia | 1458 | Voucher | 1,18,710 | 0 | 0 | 0 | 1,18,710 | 1,18,710 |
| | | | | | Voted-Sixth- Schedule-Jaintia | 1459 | Voucher | 1,05,665 | 0 | 0 | 0 | 1,05,665 | 1,05,665 |
| | | | | | Voted-Sixth- Schedule-Jaintia | 943 | Voucher | 14,580 | 0 | 0 | 0 | 14,580 | 14,580 |
| | | | | Total Object H | Iead 1 : | | | 6,40,608 | 0 | 5,000 | 0 | 6,35,608 | 6,40,608 |

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Run Date:

| D | emar | nd: | 31 Labour, | , Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|-------|-------|-----------------------------|--|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|-------------|--------|----------------------------|-----------------|
| De | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Tı | reasu | ry | Jowai Treasur | y | | | | | | | | | | | |
| D. | D.O. | : | 2200002 Dep | uty Lab | our Commissioner Ja | intia Hill | | | | | | | | | |
| Mo | nth o | of Accou | int: AUG/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | IIcau | Head | | Scinic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | L O | 04) Strengthening Of The Directorate District abour Office And Opening Of Sub- Divisional Offices. | ; | | Total Sub Hea | ad: | | | 6,40,608 | 0 | 5,000 | 0 | 6,35,608 | 6,40,608 |
| | | | | | | Total Minor H | Head 1: | | | 8,26,171 | 0 | 16,000 | 0 | 8,10,171 | 8,26,171 |
| | | | | | | Total Sub Ma | jor Head 1: | | | 8,26,171 | 0 | 16,000 | 0 | 8,10,171 | 8,26,171 |
| | | | | | | Total Major H | Head 2230: | | | 8,26,171 | 0 | 16,000 | 0 | 8,10,171 | 8,26,171 |
| | | | | | | Total of Mont | h : | | | 8,26,171 | 0 | 16,000 | 0 | 8,10,171 | 8,26,171 |
| Major | Sub | of Accou Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | IIcau | Head | | Scinic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | | O2) District stablishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 135 | Voucher | 1,18,200 | 0 | 11,000 | 0 | 1,07,200 | 1,18,200 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 136 | Voucher | 67,363 | 0 | 0 | 0 | 67,363 | 67,363 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 818 | Voucher | 62,489 | 0 | 0 | 0 | 62,489 | 62,489 |
| | | | | | | Total Object I | Head 1: | | | 2,48,052 | 0 | 11,000 | 0 | 2,37,052 | 2,48,052 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 1105 | Voucher | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | 1 | | | | | | | | | | | | | |

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Run Date:

| Ι | Demar | nd: | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|------|--------|-----------------|---|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|----------|---------------------|-----------------------------|--------|----------------------------|----------------|
| D | epart | tment : | Labour Depart | ment | | | | | | | | | | | |
| Т | 'reasu | ıry | Jowai Treasury | 7 | | | | | | | | | | | |
| Ď | D.O. | .: | 2200002 Depu | ıty Lab | our Commissioner Ja | intia Hill | | | | | | | | | |
| Me | onth o | of Accou | int: SEP/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | S | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | 1 1 | 02) District Establishment | | | Total Sub Hea | id: | | | 2,70,432 | 0 | 11,000 | 0 | 2,59,432 | 2,70,432 |
| | | 1 1 | 04) Strengthening Of The Oirectorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 123 | Voucher | 1,18,710 | 0 | 0 | 0 | 1,18,710 | 1,18,710 |
| | | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Jaintia | 125 | Voucher | 1,05,665 | 0 | 0 | 0 | 1,05,665 | 1,05,665 |
| | | | Divisional Offices. | | | | Voted-Sixth- Schedule-Jaintia | 127 | Voucher | 1,87,695 | 0 | 0 | 0 | 1,87,695 | 1,87,695 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 130 | Voucher | 1,17,495 | 0 | 0 | 0 | 1,17,495 | 1,17,495 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 134 | Voucher | 96,463 | 0 | 5,000 | 0 | 91,463 | 96,463 |
| | | | | | | Total Object I | Head 1 : | | | 6,26,028 | 0 | 5,000 | 0 | 6,21,028 | 6,26,028 |
| | | | | | | Total Sub Hea | ıd: | | | 6,26,028 | 0 | 5,000 | 0 | 6,21,028 | 6,26,028 |
| | | | | | | Total Minor H | lead 1: | | | 8,96,460 | 0 | 16,000 | 0 | 8,80,460 | 8,96,460 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 8,96,460 | 0 | 16,000 | 0 | 8,80,460 | 8,96,460 |
| | | | | | | Total Major H | lead 2230: | | | 8,96,460 | 0 | 16,000 | 0 | 8,80,460 | 8,96,460 |
| | | | | | | Total of Mont | h : | | | 8,96,460 | 0 | 16,000 | 0 | 8,80,460 | 8,96,460 |
| Mo | onth o | of Accou | int: OCT/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | . A&E) | Net Amount (as per SOP) | Gross Amoun |
| | Head | l | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | 001 (| 02) District |) | (01) Salaries, Sumtuary | | Voted-Sixth- | 222 | Voucher | 1,18,200 | 0 | 11,000 | 0 | 1,07,200 | 1,18,200 |

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Run Date:

| _ | | _ | | | | | | | | | | | | | |
|-----|-------------|-----------------|--|------------|--------------------------------------|-----------------------|----------------------------------|----------|---------|-----------------|---------------------|-------------|--------|----------------------------|-------------|
| I | Dema | nd : | 31 Labour | , Emplo | yment and Skil Devel | opment | | | | | | | | | |
| D | epar | tment : | Labour Depa | rtment | | | | | | | | | | | |
| T | reasu | ıry | Jowai Treasur | у | | | | | | | | | | | |
| | .D.O | .: | 2200002 Dep | uty Lab | our Commissioner Ja | intia Hill | | | | | | | | | |
| Me | onth (| of Accou | int: OCT/2022 | | | | | | | | | | | | |
| | Sub | Minor r Head | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gro Amou |
| | Head | | 11cuu | Head | | Scimic | | | | (State) | | 8009 | - 7610 | | (A.G |
| 230 | 01 | | 02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 224 | Voucher | 67,363 | 0 | 0 | 0 | 67,363 | 67,3 |
| | | | | | | Total Object I | Head 1 : | | | 1,85,563 | 0 | 11,000 | 0 | 1,74,563 | 1,85,5 |
| | | | | | | Total Sub Hea | ıd: | | | 1,85,563 | 0 | 11,000 | 0 | 1,74,563 | 1,85,5 |
| | | | 04) Strengthening Of The Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 223 | Voucher | 86,463 | 0 | 5,000 | 0 | 81,463 | 86,4 |
| | | | abour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Jaintia | 225 | Voucher | 1,17,495 | 0 | 0 | 0 | 1,17,495 | 1,17,4 |
| | | L | Divisional Offices. | | | | Voted-Sixth- Schedule-Jaintia | 226 | Voucher | 1,18,710 | 0 | 0 | 0 | 1,18,710 | 1,18,7 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 227 | Voucher | 1,05,665 | 0 | 0 | 0 | 1,05,665 | 1,05,6 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 229 | Voucher | 1,87,695 | 0 | 0 | 0 | 1,87,695 | 1,87,6 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 489 | Voucher | 6,600 | 0 | 0 | 0 | 6,600 | 6,6 |
| | | | | | | Total Object I | Head 1: | | | 6,22,628 | 0 | 5,000 | 0 | 6,17,628 | 6,22,6 |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth- Schedule-Jaintia | 1234 | Voucher | 2,61,900 | 0 | 0 | 0 | 2,61,900 | 2,61,9 |
| | | | | | | Total Object I | Head 14 : | | | 2,61,900 | 0 | 0 | 0 | 2,61,900 | 2,61,9 |
| | | | | | | Total Sub Hea | id: | | | 8,84,528 | 0 | 5,000 | 0 | 8,79,528 | 8,84,5 |
| | | | | | | Total Minor H | Iead 1: | | | 10,70,091 | 0 | 16,000 | 0 | 10,54,091 | 10,70,0 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 10,70,091 | 0 | 16,000 | 0 | 10,54,091 | 10,70,0 |
| | | | | | | Total Major H | lead 2230: | | | 10,70,091 | 0 | 16,000 | 0 | 10,54,091 | 10,70,09 |

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Run Date :

| | | • | | | 101115 | | | | | | | | | | |
|------|---------------|---------------|--|-------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| 1 | Deman | id: | 31 Labou | r, Emplo | yment and Skil Devel | opment | | | | | | | | | |
| D | epartı | ment: | Labour Depa | rtment | | | | | | | | | | | |
| Т | 'reasui | ry | Jowai Treasu | ry | | | | | | | | | | | |
| D | D.O. | : | 2200002 Dej | outy Lab | our Commissioner Ja | intia Hill | | | | | | | | | |
| Me | onth o | f Accou | nt: OCT/2022 | | | | | | | | | | | | |
| | | Minor | | | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Major Head | Head | Head | Sub Head | | Schme | | | | (State) | - | | - 7610 | · · | (A.G.)) |
| | | | | | | Total of Montl | h : | | | 10,70,091 | 0 | 16,000 | 0 | 10,54,091 | 10,70,091 |
| Me | onth o | f Accou | nt: NOV/2022 | | | | | | | | | | | | |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11000 | Head | | Semire | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 02) District stablishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 131 | Voucher | 68,800 | 0 | 0 | 0 | 68,800 | 68,800 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 132 | Voucher | 1,20,759 | 0 | 11,000 | 0 | 1,09,759 | 1,20,759 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 1337 | Voucher | 22,581 | 0 | 0 | 0 | 22,581 | 22,581 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 1342 | Voucher | 12,681 | 0 | 0 | 0 | 12,681 | 12,681 |
| | | | | | | Total Object H | Iead 1 : | | | 2,24,821 | 0 | 11,000 | 0 | 2,13,821 | 2,24,821 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 1205 | Voucher | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | | Total Object H | Iead 2: | | | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | | Total Sub Hea | d : | | | 2,47,201 | 0 | 11,000 | 0 | 2,36,201 | 2,47,201 |
| | | Ď | 04) Strengthening Of The rirectorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 123 | Voucher | 1,21,248 | 0 | 0 | 0 | 1,21,248 | 1,21,248 |
| | | 0 | abour Office And pening Of Sub- | | | | Voted-Sixth- Schedule-Jaintia | 124 | Voucher | 1,07,543 | 0 | 0 | 0 | 1,07,543 | 1,07,543 |
| | | | vivisional Offices. | | | | Voted-Sixth- Schedule-Jaintia | 125 | Voucher | 1,91,766 | 0 | 0 | 0 | 1,91,766 | 1,91,766 |
| | | | | | | | Voted-Sixth- | 133 | Voucher | 1,21,248 | 0 | 0 | 0 | 1,21,248 | 1,21,248 |

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Run Date:

| Department : | | | | | | | | | | | | |
|--|---|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Depui iment . | Labour Depart | ment | | | | | | | | | | |
| Treasury | Jowai Treasury | | | | | | | | | | | |
| D.D.O. : | 2200002 Depu | ty Labour Commissioner J | aintia Hill | | | | | | | | | |
| Month of Account | t: NOV/2022 | | | | | | | | | | | |
| Major Sub Minor S Head Major Head H | | Sub Object Head Sub | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head | | Head | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| Dire | Strengthening Of The Coctorate District | (01) Salaries, Sumtuary Allowance | 7 | Voted-Sixth- Schedule-Jaintia | 1338 | Voucher | 16,227 | 0 | 0 | 0 | 16,227 | 16,227 |
| Ope | our Office And ning Of Sub- | | | Voted-Sixth- Schedule-Jaintia | 1339 | Voucher | 22,410 | 0 | 0 | 0 | 22,410 | 22,410 |
| Divi | isional Offices. | | | Voted-Sixth- Schedule-Jaintia | 134 | Voucher | 88,284 | 0 | 5,000 | 0 | 83,284 | 88,284 |
| | | | | Voted-Sixth- Schedule-Jaintia | 1340 | Voucher | 18,549 | 0 | 0 | 0 | 18,549 | 18,549 |
| | | | | Voted-Sixth- Schedule-Jaintia | 1341 | Voucher | 22,329 | 0 | 0 | 0 | 22,329 | 22,329 |
| | | | Total Object H | Head 1: | | | 7,09,604 | 0 | 5,000 | 0 | 7,04,604 | 7,09,604 |
| | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 1206 | Voucher | 13,710 | 0 | 0 | 0 | 13,710 | 13,710 |
| | | | | Voted-Sixth- Schedule-Jaintia | 135 | Voucher | 13,710 | 0 | 0 | 0 | 13,710 | 13,710 |
| | | | | Voted-Sixth- Schedule-Jaintia | 136 | Voucher | 33,390 | 0 | 0 | 0 | 33,390 | 33,390 |
| | | | Total Object H | Iead 2: | | | 60,810 | 0 | 0 | 0 | 60,810 | 60,810 |
| | | | Total Sub Hea | d : | | | 7,70,414 | 0 | 5,000 | 0 | 7,65,414 | 7,70,414 |
| | | | Total Minor H | lead 1: | | | 10,17,615 | 0 | 16,000 | 0 | 10,01,615 | 10,17,615 |
| | | | Total Sub Maj | or Head 1: | | | 10,17,615 | 0 | 16,000 | 0 | 10,01,615 | 10,17,615 |
| | | | Total Major H | lead 2230: | | | 10,17,615 | 0 | 16,000 | 0 | 10,01,615 | 10,17,615 |
| i | | | Total of Montl | h : | | | 10,17,615 | 0 | 16,000 | 0 | 10,01,615 | 10,17,615 |

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Run Date:

| D | eman | ıd : | 31 Labour | , Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|------|-------|-----------------|---|------------|--------------------------------------|-----------------------|----------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| De | epart | ment : | Labour Depa | rtment | | | | | | | | | | | |
| Tı | reasu | ry | Jowai Treasur | ry | | | | | | | | | | | |
| D. | D.O. | : | 2200002 Dep | outy Lab | our Commissioner Ja | intia Hill | | | | | | | | | |
| Mo | nth o | of Accou | int: DEC/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | | 02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 1850 | Voucher | 1,22,559 | 0 | 11,000 | 0 | 1,11,559 | 1,22,559 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 1861 | Voucher | 69,400 | 0 | 0 | 0 | 69,400 | 69,400 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 225 | Voucher | 69,400 | 0 | 0 | 0 | 69,400 | 69,400 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 226 | Voucher | 1,22,559 | 0 | 11,000 | 0 | 1,11,559 | 1,22,559 |
| | | | | | | Total Object I | Head 1: | | | 3,83,918 | 0 | 22,000 | 0 | 3,61,918 | 3,83,918 |
| | | | | | , | Total Sub Hea | ıd: | | | 3,83,918 | 0 | 22,000 | 0 | 3,61,918 | 3,83,918 |
| | | | 04) Strengthening Of Th Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 1038 | Voucher | 11,151 | 0 | 0 | 0 | 11,151 | 11,15 |
| | | | abour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Jaintia | 1847 | Voucher | 89,484 | 0 | 5,000 | 0 | 84,484 | 89,484 |
| | | | Divisional Offices. | | | | Voted-Sixth- Schedule-Jaintia | 1849 | Voucher | 1,23,048 | 0 | 0 | 0 | 1,23,048 | 1,23,048 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 1851 | Voucher | 1,23,048 | 0 | 0 | 0 | 1,23,048 | 1,23,048 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 1853 | Voucher | 1,09,143 | 1,971 | 0 | 0 | 1,07,172 | 1,07,172 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 1854 | Voucher | 1,93,566 | 0 | 0 | 0 | 1,93,566 | 1,93,566 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 219 | Voucher | 1,09,143 | 0 | 0 | 0 | 1,09,143 | 1,09,143 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 220 | Voucher | 1,93,566 | 0 | 0 | 0 | 1,93,566 | 1,93,566 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 221 | Voucher | 89,484 | 0 | 5,000 | 0 | 84,484 | 89,484 |
| | | | | | | | Voted-Sixth- | 224 | Voucher | 1,23,048 | 0 | 0 | 0 | 1,23,048 | 1,23,048 |

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|]] | Demai | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------|--------|-----------------|---|------------|--------------------------------------|-----------------------|----------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Г | Depart | tment : | Labour Depart | tment | | | | | | | | | | | |
| Т | reasu | ıry | Jowai Treasury | 7 | | | | | | | | | | | |
| Ė |).D.O. | .: | 2200002 Depu | ıty Lab | our Commissioner Ja | intia Hill | | | | | | | | | |
| M | onth o | of Acco | unt: DEC/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| 11044 | Head | | 11044 | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (04) Strengthening Of The Oriectorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 227 | Voucher | 1,23,048 | 0 | 0 | 0 | 1,23,048 | 1,23,048 |
| | | | Labour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Jaintia | 228 | Voucher | 24,984 | 0 | 0 | 0 | 24,984 | 24,984 |
| | | | orvisional Offices. | | | Total Object H | Head 1: | | | 13,12,713 | 1,971 | 10,000 | 0 | 13,00,742 | 13,10,742 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 1868 | Voucher | 13,710 | 0 | 0 | 0 | 13,710 | 13,710 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 686 | Voucher | 13,710 | 0 | 0 | 0 | 13,710 | 13,710 |
| | | | | | | Total Object I | Head 2 : | | | 27,420 | 0 | 0 | 0 | 27,420 | 27,420 |
| | | | | | | Total Sub Hea | d: | | | 13,40,133 | 1,971 | 10,000 | 0 | 13,28,162 | 13,38,162 |
| | | | | | | Total Minor H | Iead 1 : | | | 17,24,051 | 1,971 | 32,000 | 0 | 16,90,080 | 17,22,080 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 17,24,051 | 1,971 | 32,000 | 0 | 16,90,080 | 17,22,080 |
| | | | | | | Total Major H | lead 2230: | | | 17,24,051 | 1,971 | 32,000 | 0 | 16,90,080 | 17,22,080 |
| | | | | | | Total of Mont | h : | | | 17,24,051 | 1,971 | 32,000 | 0 | 16,90,080 | 17,22,080 |
| M | onth o | of Acco | unt: JAN/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 650 | Voucher | 11,496 | 0 | 0 | 0 | 11,496 | 11,496 |
| | | | | | | | Voted-Sixth- | 655 | Voucher | 20,472 | 0 | 0 | 0 | 20,472 | 20,472 |
| ¥7°•4 | 41. | 44 11 | gov in/oo/mogholov | | 1 | | | | | | | | | | |

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| | reasu D.O. | | Jowai Treasur 2200002 Dep | | our Commissioner Ja | intia Hill | | | | | | | | | |
|------|---------------|-----------------|---|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|----------|---------------------|-----------------------------|--------|-------------------------|----------------|
| Mo | nth o | of Accou | int: JAN/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | | 02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 31,968 | 0 | 0 | 0 | 31,968 | 31,96 |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth- Schedule-Jaintia | 912 | Voucher | 49,000 | 0 | 0 | 0 | 49,000 | 49,00 |
| | | | | | | Total Object I | Head 14 : | | | 49,000 | 0 | 0 | 0 | 49,000 | 49,00 |
| | | | | | | Total Sub Hea | ıd: | | | 80,968 | 0 | 0 | 0 | 80,968 | 80,96 |
| | | | 04) Strengthening Of The Directorate District Labour Office And | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 651 | Voucher | 32,568 | | 0 | 0 | 32,568 | 32,56 |
| | | | Opening Of Sub- | | | | Voted-Sixth- Schedule-Jaintia | 656 | Voucher | 14,568 | 0 | 0 | 0 | 14,568 | 14,56 |
| | | | Divisional Offices. | | | | Voted-Sixth- Schedule-Jaintia | 657 | Voucher | 20,304 | 0 | 0 | 0 | 20,304 | 20,30 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 658 | Voucher | 15,024 | 0 | 0 | 0 | 15,024 | 15,02 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 866 | Voucher | 2,44,032 | 0 | 40,000 | 0 | 2,04,032 | 2,44,03 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 911 | Voucher | 23,760 | 0 | 0 | 0 | 23,760 | 23,76 |
| | | | | | | Total Object I | Head 1: | | | 3,50,256 | 0 | 40,000 | 0 | 3,10,256 | 3,50,25 |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth- Schedule-Jaintia | 913 | Voucher | 1,46,448 | 0 | 0 | 0 | 1,46,448 | 1,46,44 |
| | | | | | | Total Object I | Head 14 : | | | 1,46,448 | 0 | 0 | 0 | 1,46,448 | 1,46,44 |
| | | | | | | Total Sub Hea | ıd: | | | 4,96,704 | 0 | 40,000 | 0 | 4,56,704 | 4,96,70 |
| | | | | | | Total Minor H | Iead 1: | | | 5,77,672 | 0 | 40,000 | 0 | 5,37,672 | 5,77,67 |
| | | | | | | Total Sub Ma | jor Head 1: | | | 5,77,672 | 0 | 40,000 | 0 | 5,37,672 | 5,77,67 |

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| Dema | and: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------------------------|----------|--|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|----------|---------------------|--------------------------|------------------|----------------------------|------------------|
| Depar | rtment : | Labour Depa | rtment | | | | | | | | | | | |
| Treas | ury | Jowai Treasur | y | | | | | | | | | | | |
| D.D.O |). : | 2200002 Der | outy Lab | oour Commissioner Ja | intia Hill | | | | | | | | | |
| | | unt: JAN/2023 | | | | | | | | | | | | |
| Major Sub Head Majo | o Minor | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Hea | | | Head | | 5011110 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | | | | | Total Major H | Head 2230: | | | 5,77,672 | 0 | 40,000 | 0 | 5,37,672 | 5,77,672 |
| | | | | | Total of Mont | h : | | | 5,77,672 | 0 | 40,000 | 0 | 5,37,672 | 5,77,672 |
| Month | of Acco | unt: FEB/2023 | | | | | | | | | | | | |
| Major Sub Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | A&E) | Net Amount (as per SOP) | Gross Amount |
| Hea | d | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 01 | | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 304 | Voucher | 71,316 | 0 | 0 | 0 | 71,316 | 71,316 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 307 | Voucher | 1,25,971 | 0 | 11,000 | 0 | 1,14,971 | 1,25,971 |
| | | | | | Total Object I | Head 1: | | | 1,97,287 | 0 | 11,000 | 0 | 1,86,287 | 1,97,287 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 927 | Voucher | 33,570 | 0 | 0 | 0 | 33,570 | 33,570 |
| | | | | | Total Object I | Head 2: | | | 33,570 | 0 | 0 | 0 | 33,570 | 33,570 |
| | | | | | Total Sub Hea | ad: | | | 2,30,857 | 0 | 11,000 | 0 | 2,19,857 | 2,30,857 |
| | | (04) Strengthening Of Th Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 305 | Voucher | 3,22,714 | 0 | 20,000 | 0 | 3,02,714 | 3,22,714 |
| | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Jaintia | 306 | Voucher | 1,26,432 | 0 | 0 | 0 | 1,26,432 | 1,26,432 |
| | | Divisional Offices. | | | | Voted-Sixth- Schedule-Jaintia | 308 | Voucher | 93,213 | 0 | 5,000 | 0 | 88,213 | 93,213 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 309 | Voucher | 1,11,647 | 0 | 0 | 0 | 1,11,647 | 1,11,647 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 310 | Voucher | 1,26,432 | 0 | 0 | 0 | 1,26,432 | 1,26,432 |

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| | Dema i | nd: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|---------------|-----------------|---|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|-------------------------|--------|----------------------------|------------------|
| D | epart | ment : | Labour Depa | rtment | | | | | | | | | | | |
| Т | reasu | ry | Jowai Treasur | у | | | | | | | | | | | |
| D | .D.O. | : | 2200002 Dep | uty Lab | oour Commissioner Ja | aintia Hill | | | | | | | | | |
| Mo | onth o | of Accou | int: FEB/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | neau | Head | | Schine | | | | (State) | • | 8009 | - 7610 | · - | (A.G.)) |
| 2230 | 01 | | 04) Strengthening Of Th Directorate District | e0 | (01) Salaries, Sumtuary Allowance | Total Object F | Head 1: | | | 7,80,438 | 0 | 25,000 | 0 | 7,55,438 | 7,80,438 |
| | | | Dening Of Sub- Divisional Offices. | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 926 | Voucher | 14,490 | 0 | 0 | 0 | 14,490 | 14,490 |
| | | | | | | Total Object H | Head 2: | | | 14,490 | 0 | 0 | 0 | 14,490 | 14,490 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Jaintia | 1066 | Voucher | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | | Total Object H | Head 13: | | | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | | Total Sub Hea | d: | | | 8,44,928 | 0 | 25,000 | 0 | 8,19,928 | 8,44,928 |
| | | | | | | Total Minor H | Iead 1: | | | 10,75,785 | 0 | 36,000 | 0 | 10,39,785 | 10,75,785 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 10,75,785 | 0 | 36,000 | 0 | 10,39,785 | 10,75,785 |
| | | | | | | Total Major H | lead 2230: | | | 10,75,785 | 0 | 36,000 | 0 | 10,39,785 | 10,75,785 |
| | | | | | | Total of Montl | h : | | | 10,75,785 | 0 | 36,000 | 0 | 10,39,785 | 10,75,785 |
| Mo | onth o | of Accou | int: MAR/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | 1 1 | 02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 149 | Voucher | 72,816 | 0 | 0 | 0 | 72,816 | 72,816 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 150 | Voucher | 1,25,971 | 0 | 11,000 | 0 | 1,14,971 | 1,25,971 |
| | | | | | | | Voted-Sixth- | 996 | Voucher | 9,000 | 0 | 0 | 0 | 9,000 | 9,000 |

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|] | Demai | nd: | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|------|--------------|---------|---|-------------|--------------------------------------|----------------|----------------------------------|----------|---------|-----------------|-------------------------|--------------------------|--------|----------------------------|-----------------|
| Г |)enart | ment : | Labour Depar | tment | | | | | | | | | | | |
| | | | Jowai Treasury | | | | | | | | | | | | |
| | reasu | | | | | | | | | | | | | | |
| |).D.O. | | | uty Lab | our Commissioner Ja | intia Hill | | | | | | | | | |
| M | onth o | of Acco | ount: MAR/2023 | | | | | | | | | | | | |
| | | | r Sub | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head | Majo Head | | Head | Sub Head | | Schme | | | | (State) | <i>x</i> , <i>z</i> = 0 | | - 7610 | (50 P = 5 5 2) | (A.G.)) |
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | lead 1 : | | | 2,07,787 | 0 | 11,000 | 0 | 1,96,787 | 2,07,787 |
| | | | Establishment | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 890 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Object H | lead 2 : | | | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth- Schedule-Jaintia | 1343 | Voucher | 35,000 | 0 | 0 | 0 | 35,000 | 35,000 |
| | | | | | | Total Object H | lead 14 : | | | 35,000 | 0 | 0 | 0 | 35,000 | 35,000 |
| | | | | | | Total Sub Head | d : | | | 2,53,977 | 0 | 11,000 | 0 | 2,42,977 | 2,53,977 |
| | | | (04) Strengthening Of The Directorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 151 | Voucher | 1,26,432 | 0 | 0 | 0 | 1,26,432 | 1,26,432 |
| | | | Labour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Jaintia | 152 | Voucher | 93,213 | 0 | 5,000 | 0 | 88,213 | 93,213 |
| | | | Divisional Offices. | | | | Voted-Sixth- Schedule-Jaintia | 154 | Voucher | 1,11,647 | 0 | 0 | 0 | 1,11,647 | 1,11,647 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 681 | Voucher | 1,26,432 | 0 | 0 | 0 | 1,26,432 | 1,26,432 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 682 | Voucher | 3,27,214 | 0 | 20,000 | 0 | 3,07,214 | 3,27,214 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 998 | Voucher | 27,000 | 0 | 0 | 0 | 27,000 | 27,000 |
| | | | | | | Total Object H | lead 1 : | | | 8,11,938 | 0 | 25,000 | 0 | 7,86,938 | 8,11,938 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 891 | Voucher | 14,490 | 0 | 0 | 0 | 14,490 | 14,490 |
| | | | | | | Total Object H | lead 2 : | | | 14,490 | 0 | 0 | 0 | 14,490 | 14,490 |
| | | | | | (13) Office Expenses | | Voted-Sixth- | 1341 | Voucher | 3,550 | 0 | 0 | 0 | 3,550 | 3,550 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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Run Date:

|] | Dema | nd: | 31 Labour, | Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|-------|--------|-----------------|---|------------|------------------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|-------------------------|-----------------|
| I | Depart | tment : | Labour Depar | tment | | | | | | | | | | | |
| 7 | reasu | ıry | Jowai Treasur | y | | | | | | | | | | | |
| i | D.D.O. | .: | 2200002 Dep | uty Lab | our Commissioner J | aintia Hill | | | | | | | | | |
| M | onth o | of Accou | int: MAR/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| licau | Head | | IIcau | Head | | Semine | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | i ic | 04) Strengthening Of The Directorate District | 0 | (13) Office Expenses | | Voted-Sixth- Schedule-Jaintia | 1342 | Voucher | 15,400 | 0 | 0 | 0 | 15,400 | 15,400 |
| | | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Jaintia | 1344 | Voucher | 7,550 | 0 | 0 | 0 | 7,550 | 7,550 |
| | | | Divisional Offices. | | | | Voted-Sixth- Schedule-Jaintia | 1744 | Voucher | 5,300 | 0 | 0 | 0 | 5,300 | 5,300 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 892 | Voucher | 13,400 | 0 | 0 | 0 | 13,400 | 13,400 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 893 | Voucher | 17,010 | 0 | 0 | 0 | 17,010 | 17,010 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 894 | Voucher | 7,778 | 0 | 0 | 0 | 7,778 | 7,778 |
| | | | | | | Total Object I | Head 13: | | | 69,988 | 0 | 0 | 0 | 69,988 | 69,988 |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth- Schedule-Jaintia | 1345 | Voucher | 1,01,850 | 0 | 0 | 0 | 1,01,850 | 1,01,850 |
| | | | | | | Total Object I | Head 14 : | | | 1,01,850 | 0 | 0 | 0 | 1,01,850 | 1,01,850 |
| | | | | | | Total Sub Hea | ad: | | | 9,98,266 | 0 | 25,000 | 0 | 9,73,266 | 9,98,266 |
| | | | | | | Total Minor H | Head 1: | | | 12,52,243 | 0 | 36,000 | 0 | 12,16,243 | 12,52,243 |
| | | | | | | Total Sub Ma | jor Head 1: | | | 12,52,243 | 0 | 36,000 | 0 | 12,16,243 | 12,52,243 |
| | | | | | | Total Major H | Head 2230: | | | 12,52,243 | 0 | 36,000 | 0 | 12,16,243 | 12,52,243 |
| | | | | | | Total of Mont | h : | | | 12,52,243 | 0 | 36,000 | 0 | 12,16,243 | 12,52,243 |
| | | | | | | Total of DDO | 2200002: | | | 1,18,34,979 | 1,971 | 2,72,000 | 0 | 1,15,61,008 | 1,18,33,008 |
| Re | conc | <u>iliation</u> | Portion | | | | | | | | | | | | |

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

G

Page No.

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Run Date:

| Demand: | 31 Labour, Employment and Skil Develop | ment | | | |
|-------------------|---|--------|--------------------------------------|------------------------------|-------------|
| Department : | Labour Department | | | | |
| Treasury | Jowai Treasury | | | | |
| D.D.O. : | 2200002 Deputy Labour Commissioner Jainti | a Hill | | | |
| Internal Adjustme | ent of A.G. Office: | | | | |
| | | DDC |) wise Total (Original +R | econcilation+IA) : | 1,18,33,008 |
| Summary of DDO | O wise expenditure | | | | |
| 2230 01 1 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 24,27,195 |
| 2230 01 1 | (02) District Establishment | 0 | 02. Wages | Voted-Sixth-Schedule-Jaintia | 1,76,160 |
| 2230 01 1 | (02) District Establishment | 0 | 14. Rent, Rates And Taxes | Voted-Sixth-Schedule-Jaintia | 84,000 |
| | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 83,98,257 |
| | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | 02. Wages | Voted-Sixth-Schedule-Jaintia | 1,17,210 |
| | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | 1,19,988 |
| | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | 14. Rent, Rates And Taxes | Voted-Sixth-Schedule-Jaintia | 5,10,198 |
| | | | | | 1,18,33,008 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| | | | | | | | | | | | | | | | i |
|------|--------|-----------------|--------------------------|--------------------|--------------------------------------|----------------------|----------------------------------|----------|---------|----------------------------|---------------------|----------------------------------|--------|----------------------------|----------------------------|
| | Demar | nd: | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
| D | epart | ment: | Labour Depart | ment | | | | | | | | | | | |
| Т | reasu | ry | Jowai Treasury | , | | | | | | | | | | | |
| Ď | .D.O. | : | 2200003 Vice | Princi | pal Industrial Training | g Institute Jowa | i | | | | | | | | |
| Mo | onth o | of Accou | int: APR/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | Ir | 01) Industrial Training | <u> </u> | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 176 | Voucher | 7,27,835 | 4,000 | 68,500 | 11,000 | 6,44,335 | 7,23,835 |
| | | | rade) | | | Total Object I | Head 1 : | | | 7,27,835 | 4,000 | 68,500 | 11,000 | 6,44,335 | 7,23,835 |
| | | | | | | Total Sub Hea | id: | | | 7,27,835 | 4,000 | 68,500 | 11,000 | 6,44,335 | 7,23,835 |
| | | | | | | Total Minor H | Iead 3: | | | 7,27,835 | 4,000 | 68,500 | 11,000 | 6,44,335 | 7,23,835 |
| | | | | | | Total Sub Maj | jor Head β : | | | 7,27,835 | 4,000 | 68,500 | 11,000 | 6,44,335 | 7,23,835 |
| | | | | | | Total Major H | lead 2230: | | | 7,27,835 | 4,000 | 68,500 | 11,000 | 6,44,335 | 7,23,835 |
| | | | | | | Total of Mont | h : | | | 7,27,835 | 4,000 | 68,500 | 11,000 | 6,44,335 | 7,23,835 |
| Me | onth o | of Accou | nt: MAY/2022 | | | | | | | | | | | | |
| Head | | Minor r Head | Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction (as per A.G 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 | | | 01) Industrial Training | | (01) S-1 | | Voted-Sixth- | 20 | T7 1 | 7.27.025 | 4.000 | CO 700 | 11.000 | 6.44.005 | 7.22.025 |
| 2230 | 03 | Ĭ1 | nst.(Introduction Of New | l | (01) Salaries, Sumtuary Allowance | | Schedule-Jaintia | 38 | Voucher | 7,27,835 | 4,000 | 68,500 | 11,000 | 6,44,335 | 7,23,835 |
| | | | 'rade) | | | | Voted-Sixth- Schedule-Jaintia | 924 | Voucher | 3,02,600 | 0 | 0 | 0 | 3,02,600 | 3,02,600 |
| | | | | | | Total Object I | Head 1 : | | | 10,30,435 | 4,000 | 68,500 | 11,000 | 9,46,935 | 10,26,435 |
| | | | | | | Total Sub Hea | ıd: | | | 10,30,435 | 4,000 | 68,500 | 11,000 | 9,46,935 | 10,26,435 |
| | | | | | | Total Minor H | Iead 3: | | | 10,30,435 | 4,000 | 68,500 | 11,000 | 9,46,935 | 10,26,435 |
| | | | | | | Total Sub Maj | jor Head $3:$ | | | 10,30,435 | 4,000 | 68,500 | 11,000 | 9,46,935 | 10,26,435 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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Run Date:

| Demand: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------------------------------------|---|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------|---------------------|--------------------------|---------|----------------------------|-----------------|
| Department : | Labour Depart | ment | | | | | | | | | | | |
| Treasury | Jowai Treasury | | | | | | | | | | | | |
| D.D.O. : | | | pal Industrial Trainin | g Institute Jowa | i | | | | | | | | |
| | unt: MAY/2022 | | par maagamar 11amm. | S mistrate bowa | | | | | | | | | |
| Major Sub Minor Head Major Head | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | G. A&E) | Net Amount (as per SOP) | Gross Amount |
| Head | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | | | | Total Major H | lead 2230: | | | 10,30,435 | 4,000 | 68,500 | 11,000 | 9,46,935 | 10,26,435 |
| | | | | Total of Mont | h : | | | 10,30,435 | 4,000 | 68,500 | 11,000 | 9,46,935 | 10,26,435 |
| Month of Acco | unt: JUN/2022 | | | | | | | | | | | | |
| Major Sub Minor Head Major Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| Head | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| | (01) Industrial Training 1 Inst.(Introduction Of New | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 1653 | Voucher | 1,71,990 | 0 | 0 | 0 | 1,71,990 | 1,71,990 |
| | Trade) | | | | Voted-Sixth- Schedule-Jaintia | 1654 | Voucher | 7,956 | 0 | 0 | 0 | 7,956 | 7,956 |
| | | | | | Voted-Sixth- Schedule-Jaintia | 254 | Voucher | 7,33,447 | 4,000 | 68,500 | 11,000 | 6,49,947 | 7,29,447 |
| | | | | | Voted-Sixth- Schedule-Jaintia | 751 | Voucher | 75,000 | 0 | 0 | 0 | 75,000 | 75,000 |
| | | | | Total Object I | Head 1 : | | | 9,88,393 | 4,000 | 68,500 | 11,000 | 9,04,893 | 9,84,393 |
| | | | | Total Sub Hea | ıd: | | | 9,88,393 | 4,000 | 68,500 | 11,000 | 9,04,893 | 9,84,393 |
| | | | | Total Minor H | Iead 3: | | | 9,88,393 | 4,000 | 68,500 | 11,000 | 9,04,893 | 9,84,393 |
| | | | | Total Sub Maj | jor Head 3: | | | 9,88,393 | 4,000 | 68,500 | 11,000 | 9,04,893 | 9,84,393 |
| | | | | Total Major H | Lead 2230: | | | 9,88,393 | 4,000 | 68,500 | 11,000 | 9,04,893 | 9,84,393 |
| | | | | Total of Mont | h : | | | 9,88,393 | 4,000 | 68,500 | 11,000 | 9,04,893 | 9,84,393 |
| Month of Acco | unt: JUL/2022 | | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

19/05/2023

| D |)ema | nd: | 31 Lab | our, Emplo | oyment and Skil Deve | lopment | | | | | | | | | |
|-------|--------|------------------------------|--------------------------|-------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | epart | tment : | Labour D | epartment | | | | | | | | | | | |
| Tı | reasu | ıry | Jowai Trea | isury | | | | | | | | | | | |
| D. | .D.O | .: | 2200003 | Vice Princi | pal Industrial Training | g Institute Jowa | i | | | | | | | | |
| Mo | onth (| of Acco | unt: JUL/2022 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Ticuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | | (01) Industrial Training | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 275 | Voucher | 7,74,701 | 4,000 | 72,500 | 11,000 | 6,87,201 | 7,70,701 |
| | | | Гrade) | | | | Voted-Sixth- Schedule-Jaintia | 959 | Voucher | 18,000 | 0 | 0 | 0 | 18,000 | 18,000 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 960 | Voucher | 26,000 | 0 | 0 | 0 | 26,000 | 26,000 |
| | | | | | | Total Object I | Head 1: | | | 8,18,701 | 4,000 | 72,500 | 11,000 | 7,31,201 | 8,14,701 |
| | | | | | | Total Sub Hea | d : | | | 8,18,701 | 4,000 | 72,500 | 11,000 | 7,31,201 | 8,14,701 |
| | | | | | | Total Minor H | Iead 3: | | | 8,18,701 | 4,000 | 72,500 | 11,000 | 7,31,201 | 8,14,701 |
| | | | | | | Total Sub Maj | or Head 3: | | | 8,18,701 | 4,000 | 72,500 | 11,000 | 7,31,201 | 8,14,701 |
| | | | | | | Total Major H | lead 2230: | | | 8,18,701 | 4,000 | 72,500 | 11,000 | 7,31,201 | 8,14,701 |
| | | | | | | Total of Mont | h : | | | 8,18,701 | 4,000 | 72,500 | 11,000 | 7,31,201 | 8,14,701 |
| Major | Sub | of Accor Minor or Head | | | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | | (01) Industrial Training | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 437 | Voucher | 8,66,214 | 4,000 | 72,500 | 11,000 | 7,78,714 | 8,62,214 |
| | | | Γrade) | | | | Voted-Sixth- Schedule-Jaintia | 617 | Voucher | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 708 | Voucher | 75,750 | 0 | 6,000 | 0 | 69,750 | 75,750 |
| | | | | | | Total Object I | Iead 1 : | | | | | | | | |
| Visit | . at h | 44m//000 | gov in/se/megh | alava | | | | | | | | | | | |

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The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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Run Date:

| 1 | Dema | nd: | 31 Labour, | Emplo | oyment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|--|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| Г | Depart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Т | reasu | ıry | Jowai Treasury | / | | | | | | | | | | | |
| Ė |).D.O. | . : | 2200003 Vice | Princi | pal Industrial Trainin | g Institute Jowa | i | | | | | | | | |
| M | onth o | of Accou | int: AUG/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcud | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | I II | 01) Industrial Training nst.(Introduction Of New | 1 | (01) Salaries, Sumtuary Allowance | | | | | 9,66,964 | 4,000 | 78,500 | 11,000 | 8,73,464 | 9,62,964 |
| | | Т | rade) | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 618 | Voucher | 9,816 | 0 | 0 | 0 | 9,816 | 9,816 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 619 | Voucher | 5,776 | 0 | 0 | 0 | 5,776 | 5,776 |
| | | | | | | Total Object I | Head 2: | | | 15,592 | 0 | 0 | 0 | 15,592 | 15,592 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Jaintia | 798 | Voucher | 987 | 0 | 0 | 0 | 987 | 987 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 799 | Voucher | 14,010 | 0 | 0 | 0 | 14,010 | 14,010 |
| | | | | | | Total Object I | Head 13: | | | 14,997 | 0 | 0 | 0 | 14,997 | 14,997 |
| | | | | | | Total Sub Hea | nd: | | | 9,97,553 | 4,000 | 78,500 | 11,000 | 9,04,053 | 9,93,553 |
| | | | 06) Electrical Energy Supply For I.T.I. Shillong- | | (13) Office Expenses | | Voted-Sixth- Schedule-Jaintia | 1196 | Voucher | 86,706 | 0 | 0 | 0 | 86,706 | 86,706 |
| | | | | | | Total Object I | Head 13: | | | 86,706 | 0 | 0 | 0 | 86,706 | 86,706 |
| | | | | | | Total Sub Hea | nd: | | | 86,706 | 0 | 0 | 0 | 86,706 | 86,706 |
| | | | | | | Total Minor H | Iead 3: | | | 10,84,259 | 4,000 | 78,500 | 11,000 | 9,90,759 | 10,80,259 |
| | | | | | | Total Sub Ma | jor Head 3: | | | 10,84,259 | 4,000 | 78,500 | 11,000 | 9,90,759 | 10,80,259 |
| | | | | | | Total Major H | Iead 2230: | | | 10,84,259 | 4,000 | 78,500 | 11,000 | 9,90,759 | 10,80,259 |
| | | | | | | Total of Mont | h : | | | 10,84,259 | 4,000 | 78,500 | 11,000 | 9,90,759 | 10,80,259 |
| M | onth o | of Accou | int: SEP/2022 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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Run Date:

| I | Dema | nd: | 31 Labour, | Emplo | oyment and Skil Deve | lopment | | | | | | | | | |
|------|-------|------------------|---|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epar | tment : | Labour Depar | tment | | | | | | | | | | | |
| T | reası | ıry | Jowai Treasury | <i>y</i> | | | | | | | | | | | |
| i d | D.D.O | · : | 2200003 Vice | Princi | pal Industrial Training | g Institute Jowa | i | | | | | | | | |
| M | onth | of Accou | int: SEP/2022 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | 11044 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 03 | | 01) Industrial Training nst.(Introduction Of New | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 1009 | Voucher | 25,245 | 0 | 0 | 0 | 25,245 | 25,245 |
| | | Г | rade) | | | | Voted-Sixth- Schedule-Jaintia | 1010 | Voucher | 75,750 | 0 | 6,000 | 0 | 69,750 | 75,750 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 482 | Voucher | 8,69,214 | 0 | 72,500 | 11,000 | 7,85,714 | 8,69,214 |
| | | | | | | Total Object I | Iead 1: | | | 9,70,209 | 0 | 78,500 | 11,000 | 8,80,709 | 9,70,209 |
| | | | | | | Total Sub Hea | d: | | | 9,70,209 | 0 | 78,500 | 11,000 | 8,80,709 | 9,70,209 |
| | | | | | | Total Minor H | Iead 3: | | | 9,70,209 | 0 | 78,500 | 11,000 | 8,80,709 | 9,70,209 |
| | | | | | | Total Sub Maj | jor Head 3: | | | 9,70,209 | 0 | 78,500 | 11,000 | 8,80,709 | 9,70,209 |
| | | | | | | Total Major H | lead 2230: | | | 9,70,209 | 0 | 78,500 | 11,000 | 8,80,709 | 9,70,209 |
| | | | | | | Total of Mont | h : | | | 9,70,209 | 0 | 78,500 | 11,000 | 8,80,709 | 9,70,209 |
| M | onth | of Accou | int: OCT/2022 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 03 | I | 01) Industrial Training nst.(Introduction Of New | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 230 | Voucher | 9,44,964 | . 0 | 74,000 | 11,000 | 8,59,964 | 9,44,964 |
| | | | rade) | | | Total Object I | Head 1: | | | 9,44,964 | . 0 | 74,000 | 11,000 | 8,59,964 | 9,44,964 |
| | | | | | | Total Sub Hea | d: | | | 9,44,964 | 0 | 74,000 | 11,000 | 8,59,964 | 9,44,964 |
| | | | | | | Total Minor H | lead 3: | | | 9,44,964 | 0 | 74,000 | 11,000 | 8,59,964 | 9,44,964 |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Page No.

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Run Date:

| D | eman | nd : | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-----------------|----------------|-----------------|--|-------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | enarti | ment : | Labour Depart | tment | - | • | | | | | | | | | |
| | | | <u> </u> | | | | | | | | | | | | |
| - | reasu | | Jowai Treasury | | | | | | | | | | | | |
| | .D.O. | | | Princi | pal Industrial Training | g Institute Jowa | ıi | | | | | | | | |
| Mo | onth o | f Accou | int: OCT/2022 | | | | | | | | | | | | |
| Major | | | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | viajor Head | r Head | | Sub Head | | Schme | | | | (State) | | 8009 | - 7610 | (1 | (A.G.)) |
| 2230 | 03 | | | | | Total Sub Maj | jor Head 3: | | | 9,44,964 | 0 | 74,000 | 11,000 | 8,59,964 | 9,44,964 |
| | | | | | | Total Major H | Iead 2230: | | | 9,44,964 | 0 | 74,000 | 11,000 | 8,59,964 | 9,44,964 |
| | | | | | | Total of Mont | h : | | | 9,44,964 | 0 | 74,000 | 11,000 | 8,59,964 | 9,44,964 |
| Mo | onth o | f Accou | nt: NOV/2022 | | | | | | | | | | | | |
| Major Head N | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | Scinic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | | 01) Industrial Training nst.(Introduction Of New | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 126 | Voucher | 9,64,926 | 0 | 74,000 | 11,000 | 8,79,926 | 9,64,926 |
| | | Т | rade) | | | | Voted-Sixth- Schedule-Jaintia | 928 | Voucher | 1,75,645 | 0 | 0 | 0 | 1,75,645 | 1,75,645 |
| | | | | | | Total Object I | Head 1: | | | 11,40,571 | 0 | 74,000 | 11,000 | 10,55,571 | 11,40,571 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 883 | Voucher | 65,690 | 0 | 0 | 0 | 65,690 | 65,690 |
| | | | | | | Total Object I | Head 2: | | | 65,690 | 0 | 0 | 0 | 65,690 | 65,690 |
| | | | | | 34. Scholarships And Stipends | | Voted-Sixth- Schedule-Jaintia | 881 | Voucher | 24,000 | 0 | 0 | 0 | 24,000 | 24,000 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 882 | Voucher | 11,200 | 0 | 0 | 0 | 11,200 | 11,200 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 884 | Voucher | 16,800 | 0 | 0 | 0 | 16,800 | 16,800 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 885 | Voucher | 7,200 | 0 | 0 | 0 | 7,200 | 7,200 |
| | | | | | | | Voted-Sixth- | 886 | Voucher | 5,600 | 0 | 0 | 0 | 5,600 | 5,600 |

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Run Date:

| D | emai | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-----------------|-------|-----------------|--|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Tr | easu | ry | Jowai Treasury | 7 | | | | | | | | | | | |
| D. | D.O. | : | 2200003 Vice | Princi | pal Industrial Training | g Institute Jowa | i | | | | | | | | |
| Mo | nth c | of Accou | nt: NOV/2022 | | | | | | | | | | | | |
| Major Head N | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | | 01) Industrial Training ast.(Introduction Of New | 1 | 34. Scholarships And Stipends | | Voted-Sixth- Schedule-Jaintia | 887 | Voucher | 3,200 | 0 | 0 | 0 | 3,200 | 3,200 |
| | | Т | rade) | | | | Voted-Sixth- Schedule-Jaintia | 888 | Voucher | 1,600 | 0 | 0 | 0 | 1,600 | 1,600 |
| | | | | | | Total Object I | Head 34 : | | | 69,600 | 0 | 0 | 0 | 69,600 | 69,600 |
| | | | | | | Total Sub Hea | d: | | | 12,75,861 | 0 | 74,000 | 11,000 | 11,90,861 | 12,75,861 |
| | | | | | | Total Minor H | lead 3: | | | 12,75,861 | 0 | 74,000 | 11,000 | 11,90,861 | 12,75,861 |
| | | | | | | Total Sub Maj | jor Head $3:$ | | | 12,75,861 | 0 | 74,000 | 11,000 | 11,90,861 | 12,75,861 |
| | | | | | | Total Major H | lead 2230: | | | 12,75,861 | 0 | 74,000 | 11,000 | 11,90,861 | 12,75,861 |
| | | | | | | Total of Mont | h : | | | 12,75,861 | 0 | 74,000 | 11,000 | 11,90,861 | 12,75,861 |
| Mo | nth o | of Accou | nt: DEC/2022 | | | | | | | | | | | | |
| Major Head N | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | | 01) Industrial Training ast.(Introduction Of New | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 1154 | Voucher | 28,000 | 0 | 0 | 0 | 28,000 | 28,000 |
| | | Т | rade) | | | | Voted-Sixth- Schedule-Jaintia | 1317 | Voucher | 25,928 | 0 | 0 | 0 | 25,928 | 25,928 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 1864 | Voucher | 9,48,326 | 0 | 74,000 | 11,000 | 8,63,326 | 9,48,326 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 222 | Voucher | 9,73,326 | 0 | 74,000 | 11,000 | 8,88,326 | 9,73,326 |
| | | | | | | | Voted-Sixth- | 2321 | Voucher | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |

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Run Date:

| - | Dema | and : | 31 Labour | , Emplo | oyment and Skil Devel | lopment | | | | | | | | | |
|-------|---------------|--------|---|-------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| I | Depa i | rtment | : Labour Depar | rtment | | | | | | | | | | | |
| 7 | reas | sury | Jowai Treasur | у | | | | | | | | | | | |
| i |).D.C |).: | 2200003 Vice | e Princi | pal Industrial Training | g Institute Jowa | i | | | | | | | | |
| M | onth | of Acc | ount: DEC/2022 | | | | | | | | | | | | |
| | | | or Sub | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| Head | Maj Hea | | d Head | Sub Head | | Schme | | | | (State) | ву вво | 8009 | - 7610 | (as per 501) | (A.G.)) |
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New | | (01) Salaries, Sumtuary Allowance | Total Object H | Iead 1: | | | 20,00,580 | 0 | 1,48,000 | 22,000 | 18,30,580 | 20,00,580 |
| | | | Trade) | | | Total Sub Hea | d : | | | 20,00,580 | 0 | 1,48,000 | 22,000 | 18,30,580 | 20,00,580 |
| | | | | | | Total Minor H | lead 3: | | | 20,00,580 | 0 | 1,48,000 | 22,000 | 18,30,580 | 20,00,580 |
| | | | | | | Total Sub Maj | or Head 3: | | | 20,00,580 | 0 | 1,48,000 | 22,000 | 18,30,580 | 20,00,580 |
| | | | | | | Total Major H | lead 2230: | | | 20,00,580 | 0 | 1,48,000 | 22,000 | 18,30,580 | 20,00,580 |
| | | | | | | Total of Montl | h : | | | 20,00,580 | 0 | 1,48,000 | 22,000 | 18,30,580 | 20,00,580 |
| M | onth | of Acc | ount: JAN/2023 | | | | | | | | D I d | D 1 (| | N. A. A. | |
| | | | or Sub d Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| IIcau | Hea | | u Head | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 408 | Voucher | 1,59,696 | 0 | 0 | 0 | 1,59,696 | 1,59,696 |
| | | | Trade) | | | Total Object H | Iead <i>1 :</i> | | | 1,59,696 | 0 | 0 | 0 | 1,59,696 | 1,59,696 |
| | | | | | | Total Sub Hea | d : | | | 1,59,696 | 0 | 0 | 0 | 1,59,696 | 1,59,696 |
| | | | | | | Total Minor H | lead 3: | | | 1,59,696 | 0 | 0 | 0 | 1,59,696 | 1,59,696 |
| | | | | | | Total Sub Maj | jor Head 3: | | | 1,59,696 | 0 | 0 | 0 | 1,59,696 | 1,59,696 |
| | | | | | | Total Major H | lead 2230: | | | 1,59,696 | 0 | 0 | 0 | 1,59,696 | 1,59,696 |
| | | | | | | Total of Montl | h : | | | 1,59,696 | 0 | 0 | 0 | 1,59,696 | 1,59,696 |

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Run Date:

| | Dema | nd : | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------|--------|------------------|---|------------|--------------------------------------|-----------------------|----------------------------------|----------|---------|-----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| I | Depart | tment : | Labour Depart | ment | | | | | | | | | | | |
| 7 | Γreasu | ıry | Jowai Treasury | 7 | | | | | | | | | | | |
| i |).D.O. | .: | 2200003 Vice | Princi | pal Industrial Training | g Institute Jowa | i | | | | | | | | |
| M | onth o | of Acco | unt: FEB/2023 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| 11040 | Head | | 11000 | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | | (01) Industrial Training Inst.(Introduction Of New | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 311 | Voucher | 9,99,942 | 4,000 | 79,000 | 11,000 | 9,05,942 | 9,95,942 |
| | | | Γrade) | | | | Voted-Sixth- Schedule-Jaintia | 924 | Voucher | 4,752 | 0 | 0 | 0 | 4,752 | 4,752 |
| | | | | | | Total Object H | Iead 1 : | | | 10,04,694 | 4,000 | 79,000 | 11,000 | 9,10,694 | 10,00,694 |
| | | | | | | Total Sub Hea | d: | | | 10,04,694 | 4,000 | 79,000 | 11,000 | 9,10,694 | 10,00,694 |
| | | | | | | Total Minor H | lead 3: | | | 10,04,694 | 4,000 | 79,000 | 11,000 | 9,10,694 | 10,00,694 |
| | | | | | | Total Sub Maj | or Head 3: | | | 10,04,694 | 4,000 | 79,000 | 11,000 | 9,10,694 | 10,00,694 |
| | | | | | | Total Major H | lead 2230: | | | 10,04,694 | 4,000 | 79,000 | 11,000 | 9,10,694 | 10,00,694 |
| | | | | | | Total of Montl | h : | | | 10,04,694 | 4,000 | 79,000 | 11,000 | 9,10,694 | 10,00,694 |
| M | onth o | of Acco | unt: MAR/2023 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | | (01) Industrial Training | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 148 | Voucher | 10,04,832 | 4,000 | 79,000 | 11,000 | 9,10,832 | 10,00,832 |
| | | | Γrade) | | | Total Object H | Iead 1: | | | 10,04,832 | 4,000 | 79,000 | 11,000 | 9,10,832 | 10,00,832 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 771 | Voucher | 18,576 | 0 | 0 | 0 | 18,576 | 18,576 |
| | | | | | | Total Object F | Head 2 : | | | 18,576 | 0 | 0 | 0 | 18,576 | 18,576 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Jaintia | 2532 | Voucher | 36,002 | 0 | 0 | 0 | 36,002 | 36,002 |

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Run Date:

| Der | mand : | 31 Labour, | Employn | nent and Skil Deve | elopment | | | | | | | | | |
|---------|------------------------|--|-----------|--|----------------------|----------------------------------|----------|---------|-----------|---------------------|----------------------------|--------|----------------------------|-----------------|
| Dep | artment : | Labour Depar | tment | | | | | | | | | | | |
| Tre | asury | Jowai Treasur | y | | | | | | | | | | | |
| D.D | 0.0.: | 2200003 Vice | Principal | l Industrial Trainir | ng Institute Jowa | i | | | | | | | | |
| Mon | th of Acco | ount: MAR/2023 | | | | | | | | | | | | |
| | Sub Minor ajor Head | | Sub O | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | ead | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 03 | | (01) Industrial Training Inst.(Introduction Of New | | (13) Office Expenses | | Voted-Sixth- Schedule-Jaintia | 2537 | Voucher | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | Trade) | | | Total Object I | Head 13: | | | 40,002 | 0 | 0 | 0 | 40,002 | 40,002 |
| | | | | 21. Materials And Supplies, Store And | | Voted-Sixth- Schedule-Jaintia | 2503 | Voucher | 29,355 | 0 | 0 | 0 | 29,355 | 29,355 |
| | | | ' | Equipments | Total Object I | Head 21: | | | 29,355 | 0 | 0 | 0 | 29,355 | 29,355 |
| | | |] | 52. Machinery Equipment/Tools & | | Voted-Sixth- Schedule-Jaintia | 2506 | Voucher | 9,150 | 0 | 0 | 0 | 9,150 | 9,150 |
| | | | | Plant | | Voted-Sixth- Schedule-Jaintia | 2508 | Voucher | 36,060 | 0 | 0 | 0 | 36,060 | 36,060 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 2511 | Voucher | 31,199 | 0 | 0 | 0 | 31,199 | 31,199 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 2524 | Voucher | 47,244 | 0 | 0 | 0 | 47,244 | 47,244 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 2526 | Voucher | 39,350 | | 0 | 0 | 39,350 | 39,350 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 2529 | Voucher | 38,462 | 0 | 0 | 0 | 38,462 | 38,462 |
| | | | | | Total Object I | Head 52 : | | | 2,01,465 | 0 | 0 | 0 | 2,01,465 | 2,01,465 |
| | | | | | Total Sub Hea | ıd: | | | 12,94,230 | 4,000 | 79,000 | 11,000 | 12,00,230 | 12,90,230 |
| | | (06) Electrical Energy | | (13) Office Expenses | | General-Voted | 1911 | Voucher | 44,113 | 0 | 0 | 0 | 44,113 | 44,113 |
| | | Supply For I.T.I. Shillong- | | | | Voted-Sixth- Schedule-Jaintia | 1912 | Voucher | 26,578 | 0 | 0 | 0 | 26,578 | 26,578 |
| | | | | | Total Object I | Head 13: | | | 70,691 | 0 | 0 | 0 | 70,691 | 70,691 |
| | | | | | Total Sub Hea | id: | | | 70,691 | 0 | 0 | 0 | 70,691 | 70,691 |

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| | D | | 21 1.1. | F1. | | | | | | | | | | | |
|------|---------|-----------|-----------------------------------|-----------|------------------------|--------------|--|------------|-----------------|-------------------|-----------|-------------|----------|--------------|--------------------------------|
| | Dema | na : | 31 Labour, | Employ | ment and Skil Develo | pment | | | | | | | | | |
| | Depart | tment : | Labour Depar | tment | | | | | | | | | | | |
| | Treasu | ıry | Jowai Treasury | I | | | | | | | | | | | |
| | D.D.O | .: | 2200003 Vice | Principa | al Industrial Training | Institute Jo | owai | | | | | | | | |
| N | Ionth (| of Acco | int: MAR/2023 | | | | | | | | | | | | _ |
| Maio | r Sub | Minor | Sub | Sub (| Object Head | Categorise | ed Plan/Non-Plan | T.V. No. | Type | Gross | Deduction | Deduction | | Net Amount | Gross |
| | l Majo | r Head | | Sub | | Schme | | | 3 F - | Amount (State) | by DDO | (as per A.C | Ť | (as per SOP) | Amount (A.G.)) |
| | Head | i | | Head | | | | | | (State) | | 8009 | - 7610 | | (11.0.)) |
| 2230 | 03 | 003 | | | 7 | Total Mino | or Head 3: | | | 13,64,921 | 4,000 | 79,000 | 11,000 | 12,70,921 | 13,60,921 |
| | | | | | 7 | Total Sub I | Major Head $3:$ | | | 13,64,921 | 4,000 | 79,000 | 11,000 | 12,70,921 | 13,60,921 |
| | | | | | 7 | Total Majo | or Head 2230: | | | 13,64,921 | 4,000 | 79,000 | 11,000 | 12,70,921 | 13,60,921 |
| | | | | | 7 | Total of Mo | onth : | | | 13,64,921 | 4,000 | 79,000 | 11,000 | 12,70,921 | 13,60,921 |
| | | | | | 7 | Total of DI | 2200003 : | | | 1,23,70,548 | 28,000 | 8,89,000 | 1,32,000 | 1,13,21,548 | 1,23,42,548 |
| R | econc | iliation | Portion | | | | | | | | | | | | |
| I | nternal | l Adjusti | nent of A.G. Office: | | | | | | | | | | | | |
| | | | | | | DDO | wise Total (Original + | Reconcilat | tion+IA) : | | | | | | 1,23,42,548 |
| Sui | nmary | of DD | O wise expenditur | 2_ | | | ` 0 | | , | | | | | | , , , |
| | | | | | | | | | | | | | | | |
| 22 | 30 03 | 3 3 | (01) Industrial Tra New Trade) | aining Ir | nst.(Introduction Of | | (01) Salaries, Sumtuar Allowance | y Voted- | Sixth-Schedule- | Jaintia | | | | | 1,17,29,874 |
| 22 | 30 03 | 3 3 | (01) Industrial Tra New Trade) | aining Ir | nst.(Introduction Of | 1 | 02. Wages | Voted- | Sixth-Schedule- | Jaintia | | | | | 99,858 |
| 22 | 30 03 | 3 3 | (01) Industrial Tra New Trade) | aining Ir | nst.(Introduction Of | 1 | (13) Office Expenses | Voted- | Sixth-Schedule- | Jaintia | | | | | 54,999 |
| 22 | 30 03 | 3 3 | (01) Industrial Tra New Trade) | aining Ir | nst.(Introduction Of | | 21. Materials And Supplies, Store And Equipments | Voted- | Sixth-Schedule- | Jaintia | | | | | 29,355 |
| 22 | 30 03 | 3 3 | (01) Industrial Tra New Trade) | aining Ir | nst.(Introduction Of | | 34. Scholarships And Stipends | Voted- | Sixth-Schedule- | Jaintia | | | | | 69,600 |

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Run Date : 19/05/2023

| Demand: | 31 Labour, Employment and Skil Develop | ment | | | |
|----------------|--|---------|---|------------------------------|-------------|
| Department : | Labour Department | | | | |
| Treasury | Jowai Treasury | | | | |
| D.D.O. : | 2200003 Vice Principal Industrial Training In | stitute | Jowai | | |
| Summary of DDO | wise expenditure | | | | |
| | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 | 52. Machinery Equipment/Tools & Plant | Voted-Sixth-Schedule-Jaintia | 2,01,465 |
| | (06) Electrical Energy Supply For I.T.I. Shillong- | 0 | (13) Office Expenses | General-Voted | 44,113 |
| | (06) Electrical Energy Supply For I.T.I. Shillong- | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | 1,13,284 |
| | | | | | 1,23,42,548 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

|] | Demai | nd : | 31 Labour | , Emplo | yment and Skil Devel | opment | | | | | | | | | |
|-------|--------|------------------|---|------------|--------------------------------------|----------------------|--------------------------------|------------|----------------|-----------------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| Ι | Depart | tment : | Labour Depar | tment | | | | | | | | | | | |
| T | Treasu | ıry | Nongstoin Tre | asury | | | | | | | | | | | |
| i | D.D.O. | .: | 2200001 Assi | stant E | mployment Officer D | istrict Employm | ent Exchange Non | gstoin Wes | st Khasi Hills | | | | | | |
| М | onth o | of Accou | int: APR/2022 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| 11044 | Head | | 11044 | Head | | Semire | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | je i | 01) Establishment Of Employment Market nformation Unit In | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 134 | Voucher | 64,043 | 0 | 0 | 0 | 64,043 | 64,043 |
| | | | Employment Exchanges- | | | Total Object H | Iead 1 : | | | 64,043 | 0 | 0 | 0 | 64,043 | 64,043 |
| | | | | | | Total Sub Hea | d : | | | 64,043 | 0 | 0 | 0 | 64,043 | 64,043 |
| | | | | | | Total Minor H | lead 4: | | | 64,043 | 0 | 0 | 0 | 64,043 | 64,043 |
| | | I | District Employment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 131 | Voucher | 1,89,211 | 3,000 | 6,500 | 0 | 1,79,711 | 1,86,211 |
| | | | Exchanges At Nongstoin/Williamnagar And Resubelpara- | | | | Voted-Sixth- Schedule-Khasi | 187 | Voucher | 1,08,150 | 0 | 19,000 | 0 | 89,150 | 1,08,150 |
| | | | ma resuscipula | | | Total Object F | Iead 1 : | | | 2,97,361 | 3,000 | 25,500 | 0 | 2,68,861 | 2,94,361 |
| | | | | | | Total Sub Hea | d : | | | 2,97,361 | 3,000 | 25,500 | 0 | 2,68,861 | 2,94,361 |
| | | | | | | Total Minor H | lead 101 : | | | 2,97,361 | 3,000 | 25,500 | 0 | 2,68,861 | 2,94,361 |
| | | | | | | Total Sub Maj | or Head 2: | | | 3,61,404 | 3,000 | 25,500 | 0 | 3,32,904 | 3,58,404 |
| | | | | | | Total Major H | lead 2230: | | | 3,61,404 | 3,000 | 25,500 | 0 | 3,32,904 | 3,58,404 |
| | | | | | | Total of Montl | h : | | | 3,61,404 | 3,000 | 25,500 | 0 | 3,32,904 | 3,58,404 |
| М | onth o | of Accou | int: MAY/2022 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | 1 1 | 01) Establishment Of Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 62 | Voucher | 64,043 | 0 | 0 | 0 | 64,043 | 64,043 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

|] | Dema | nd : | 31 Labour | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|------------------|--|------------|--------------------------------------|-----------------------|--------------------------------|------------|----------------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| I | Depart | tment : | Labour Depar | tment | | | | | | | | | | | |
| 7 | reasu | ıry | Nongstoin Tre | asury | | | | | | | | | | | |
| i |).D.O. | .: | 2200001 Assi | stant E | mployment Officer D | istrict Employm | ent Exchange Nor | gstoin Wes | st Khasi Hills | | | | | | |
| M | onth o | of Acco | unt: MAY/2022 | | | | | | | | | | | | |
| • | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gros Amour |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 | | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | Iead 1 : | | | 64,043 | 0 | 0 | 0 | 64,043 | 64,04 |
| | | | Information Unit In Employment Exchanges- | | | Total Sub Hea | d : | | | 64,043 | 0 | 0 | 0 | 64,043 | 64,04 |
| | | | | | | Total Minor H | lead 4 : | | | 64,043 | 0 | 0 | 0 | 64,043 | 64,04 |
| | | | District Employment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 60 | Voucher | 1,08,150 | 0 | 19,000 | 0 | 89,150 | 1,08,15 |
| | | | Exchanges At Nongstoin/Williamnagar And Resubelpara- | | | | Voted-Sixth- Schedule-Khasi | 61 | Voucher | 1,89,211 | 3,000 | 6,500 | 0 | 1,79,711 | 1,86,21 |
| | | | And Resuberpara- | | | Total Object F | Iead 1 : | | | 2,97,361 | 3,000 | 25,500 | 0 | 2,68,861 | 2,94,36 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 296 | Voucher | 2,100 | 0 | 0 | 0 | 2,100 | 2,10 |
| | | | | | | Total Object H | Iead 2: | | | 2,100 | 0 | 0 | 0 | 2,100 | 2,10 |
| | | | | | | Total Sub Hea | d : | | | 2,99,461 | 3,000 | 25,500 | 0 | 2,70,961 | 2,96,46 |
| | | | | | | Total Minor H | lead 101 : | | | 2,99,461 | 3,000 | 25,500 | 0 | 2,70,961 | 2,96,46 |
| | | | | | | Total Sub Maj | or Head 2: | | | 3,63,504 | 3,000 | 25,500 | 0 | 3,35,004 | 3,60,50 |
| | | | | | | Total Major H | lead 2230: | | | 3,63,504 | 3,000 | 25,500 | 0 | 3,35,004 | 3,60,50 |
| | | | | | | Total of Montl | h : | | | 3,63,504 | 3,000 | 25,500 | 0 | 3,35,004 | 3,60,50 |
| M | onth o | of Acco | unt: JUN/2022 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | ~ | | | | (State) | | 8009 | - 7610 | | (A.G.) |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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Run Date:

| Demand | d: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|---------------------------|------------|---|------------|--------------------------------------|-----------------------|--------------------------------|-------------|----------------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Departn | nent : | Labour Depar | rtment | | | | | | | | | | | |
| Treasur | · y | Nongstoin Tre | easury | | | | | | | | | | | |
| | : | 2200001 Assi | istant Eı | mployment Officer D | istrict Employm | ent Exchange Non | ngstoin Wes | st Khasi Hills | | | | | | |
| Month of | f Acco | int: JUN/2022 | | | | | | | | | | | | |
| Major Sub I Head Major | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 02 0 | j | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 73 | Voucher | 64,043 | 0 | 0 | 0 | 64,043 | 64,043 |
| | | nformation Unit In Employment Exchanges- | | | | Voted-Sixth- Schedule-Khasi | 802 | Voucher | 15,345 | 0 | 0 | 0 | 15,345 | 15,345 |
| | | | | | Total Object H | Iead <i>1 :</i> | | | 79,388 | 0 | 0 | 0 | 79,388 | 79,388 |
| | | | | | Total Sub Hea | d : | | | 79,388 | 0 | 0 | 0 | 79,388 | 79,388 |
| | | | | | Total Minor H | lead 4: | | | 79,388 | 0 | 0 | 0 | 79,388 | 79,388 |
| : | ļ | District Employment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 64 | Voucher | 1,08,150 | 0 | 19,000 | 0 | 89,150 | 1,08,150 |
| | I | Exchanges At Nongstoin/Williamnagar | | | | Voted-Sixth- Schedule-Khasi | 70 | Voucher | 1,89,211 | 3,000 | 6,500 | 0 | 1,79,711 | 1,86,211 |
| | | And Resubelpara- | | | | Voted-Sixth- Schedule-Khasi | 803 | Voucher | 44,583 | 0 | 0 | 0 | 44,583 | 44,583 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 804 | Voucher | 24,750 | 0 | 0 | 0 | 24,750 | 24,750 |
| | | | | | Total Object H | Iead 1 : | | | 3,66,694 | 3,000 | 25,500 | 0 | 3,38,194 | 3,63,694 |
| | | | | | Total Sub Hea | d : | | | 3,66,694 | 3,000 | 25,500 | 0 | 3,38,194 | 3,63,694 |
| | | | | | Total Minor H | lead 101 : | | | 3,66,694 | 3,000 | 25,500 | 0 | 3,38,194 | 3,63,694 |
| | | | | | Total Sub Maj | or Head 2: | | | 4,46,082 | 3,000 | 25,500 | 0 | 4,17,582 | 4,43,082 |
| | | | | | Total Major H | lead 2230: | | | 4,46,082 | 3,000 | 25,500 | 0 | 4,17,582 | 4,43,082 |
| | | | | | Total of Montl | h : | | | 4,46,082 | 3,000 | 25,500 | 0 | 4,17,582 | 4,43,082 |
| Month of | Acco | int: JUL/2022 | | | | | | | | | | | | |

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Run Date : 19/05/2023

| | Dema | nd : | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|---------|------------------|--|------------|--------------------------------------|----------------------|--------------------------------|------------|----------------|----------|---------------------|-----------------------------|--------|----------------------------|------------------|
| I | Depart | tment : | Labour Depar | tment | | | | | | | | | | | |
| 7 | Freasu | ıry | Nongstoin Tre | asury | | | | | | | | | | | |
| İ | D.D.O | .: | 2200001 Assi | stant E | mployment Officer D | istrict Employm | nent Exchange Non | gstoin Wes | st Khasi Hills | | | | | | |
| M | Ionth (| of Accor | unt: JUL/2022 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 174 | Voucher | 65,438 | 0 | 0 | 0 | 65,438 | 65,438 |
| | | | Information Unit In Employment Exchanges- | | | Total Object I | Head 1 : | | | 65,438 | 0 | 0 | 0 | 65,438 | 65,438 |
| | | | | | | Total Sub Hea | ıd: | | | 65,438 | 0 | 0 | 0 | 65,438 | 65,438 |
| | | | | | | Total Minor H | Iead 4: | | | 65,438 | 0 | 0 | 0 | 65,438 | 65,438 |
| | | | District Employment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 175 | Voucher | 1,93,264 | 3,000 | 6,500 | 0 | 1,83,764 | 1,90,264 |
| | | | Exchanges At Nongstoin/Williamnagar And Resubelpara- | | | | Voted-Sixth- Schedule-Khasi | 92 | Voucher | 1,13,100 | 0 | 19,000 | 0 | 94,100 | 1,13,100 |
| | | | ina resuscipara | | | Total Object I | Head 1: | | | 3,06,364 | 3,000 | 25,500 | 0 | 2,77,864 | 3,03,364 |
| | | | | | | Total Sub Hea | ıd : | | | 3,06,364 | 3,000 | 25,500 | 0 | 2,77,864 | 3,03,364 |
| | | | | | | Total Minor H | Iead 101 : | | | 3,06,364 | 3,000 | 25,500 | 0 | 2,77,864 | 3,03,364 |
| | | | | | | Total Sub Maj | jor Head 2: | | | 3,71,802 | 3,000 | 25,500 | 0 | 3,43,302 | 3,68,802 |
| | | | | | | Total Major H | Iead 2230: | | | 3,71,802 | 3,000 | 25,500 | 0 | 3,43,302 | 3,68,802 |
| | | | | | | Total of Mont | h : | | | 3,71,802 | 3,000 | 25,500 | 0 | 3,43,302 | 3,68,802 |
| M | Ionth (| of Acco | unt: AUG/2022 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | 1 1 | (01) Establishment Of Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 340 | Voucher | 67,363 | 0 | 0 | 0 | 67,363 | 67,363 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| | Demai | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------|-------------|-----------------|---|------------|--------------------------------------|----------------------|--------------------------------|------------|----------------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
|] | Depart | ment: | Labour Depar | tment | | | | | | | | | | | |
| r | Treasu | ry | Nongstoin Tre | asury | | | | | | | | | | | |
| i | : D.D.O. | : | 2200001 Assi | stant E | mployment Officer D | istrict Employme | ent Exchange Nor | ngstoin We | st Khasi Hills | | | | | | |
| M | Ionth (| of Accou | int: AUG/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| licad | Head | | Tread | Head | | Schille | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | į į | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | lead 1 : | | | 67,363 | 0 | 0 | 0 | 67,363 | 67,363 |
| | | 1 1 | nformation Unit In Employment Exchanges- | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 336 | Voucher | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 337 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | Total Object H | lead 13 : | | | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | | Total Sub Head | d : | | | 82,363 | 0 | 0 | 0 | 82,363 | 82,363 |
| | | | | | | Total Minor H | ead 4: | | | 82,363 | 0 | 0 | 0 | 82,363 | 82,363 |
| | | Ĺ | 05) Establishment Of District Employment Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 339 | Voucher | 1,98,763 | 3,000 | 6,500 | 0 | 1,89,263 | 1,95,763 |
| | | N | longstoin/Williamnagar | | | Total Object H | lead 1 : | | | 1,98,763 | 3,000 | 6,500 | 0 | 1,89,263 | 1,95,763 |
| | | | and Resubelpara- | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 335 | Voucher | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | Total Object H | lead 2 : | | | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 338 | Voucher | 12,500 | 0 | 0 | 0 | 12,500 | 12,500 |
| | | | | | | Total Object H | lead 13 : | | | 12,500 | 0 | 0 | 0 | 12,500 | 12,500 |
| | | | | | | Total Sub Head | d : | | | 2,31,263 | 3,000 | 6,500 | 0 | 2,21,763 | 2,28,263 |
| | | | | | | Total Minor H | ead 101 : | | | 2,31,263 | 3,000 | 6,500 | 0 | 2,21,763 | 2,28,263 |
| | | | | | | Total Sub Maj | or Head 2: | | | 3,13,626 | 3,000 | 6,500 | 0 | 3,04,126 | 3,10,626 |
| | | | | | | Total Major H | ead 2230: | | | 3,13,626 | 3,000 | 6,500 | 0 | 3,04,126 | 3,10,626 |

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Run Date : 19/05/2023

| Dema | ind : | 31 Labour, | Emplo | syment and Skil Devel | lopment | | | | | | | | | |
|-----------------------|---------|--|-------------|--------------------------------------|----------------------|--------------------------------|------------|---------------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| Depai | tment | Labour Depar | tment | | | | | | | | | | | |
| Treas | ury | Nongstoin Trea | asury | | | | | | | | | | | |
| D.D. C |). : | 2200001 Assi | stant E | mployment Officer D | istrict Employme | ent Exchange Non | gstoin Wes | t Khasi Hills | | | | | | |
| Month | of Acco | ount: AUG/2022 | | | | | | | | | | | | |
| Major Sul | | | | Object Head | | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| Head Majo | | l Head | Sub Head | | Schme | | | | (State) | by DDO | 8009 | - 7610 | (as per sor) | (A.G.)) |
| | | | | | Total of Month | ı : | | | 3,13,626 | 3,000 | 6,500 | 0 | 3,04,126 | 3,10,626 |
| Month | of Acco | ount: SEP/2022 | | | | | | | | | | | | |
| Major Sul Head Maj | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Hea | | · IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 02 | 004 | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 100 | Voucher | 67,363 | 0 | 0 | 0 | 67,363 | 67,363 |
| | | Information Unit In Employment Exchanges- | | | Total Object H | lead 1: | | | 67,363 | 0 | 0 | 0 | 67,363 | 67,363 |
| | | | | | Total Sub Head | d : | | | 67,363 | 0 | 0 | 0 | 67,363 | 67,363 |
| | | | | | Total Minor H | ead 4: | | | 67,363 | 0 | 0 | 0 | 67,363 | 67,363 |
| | 101 | (05) Establishment Of District Employment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 103 | Voucher | 1,98,763 | 0 | 6,500 | 0 | 1,92,263 | 1,98,763 |
| | | Exchanges At Nongstoin/Williamnagar | | | Total Object H | lead 1 : | | | 1,98,763 | 0 | 6,500 | 0 | 1,92,263 | 1,98,763 |
| | | And Resubelpara- | | | Total Sub Head | d : | | | 1,98,763 | 0 | 6,500 | 0 | 1,92,263 | 1,98,763 |
| | | | | | Total Minor H | ead 101 : | | | 1,98,763 | 0 | 6,500 | 0 | 1,92,263 | 1,98,763 |
| | | | | | Total Sub Maj | or Head 2: | | | 2,66,126 | 0 | 6,500 | 0 | 2,59,626 | 2,66,126 |
| | | | | | Total Major H | ead 2230: | | | 2,66,126 | 0 | 6,500 | 0 | 2,59,626 | 2,66,126 |
| | | | | | Total of Month | ı : | | | 2,66,126 | 0 | 6,500 | 0 | 2,59,626 | 2,66,126 |
| Month | of Acco | ount: OCT/2022 | | | | | | | | | | | | |

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Run Date : 19/05/2023

|] | Dema | nd : | 31 Labour, | Emplo | yment and Skil Devel | opment | | | | | | | | | |
|------|-------|------------------|---|------------|--------------------------------------|----------------------|--------------------------------|-------------|----------------|----------|---------------------|----------------------------|--------|----------------------------|-----------------|
| Ι | Depar | tment : | Labour Depart | tment | | | | | | | | | | | |
| 1 | reasu | ıry | Nongstoin Trea | asury | | | | | | | | | | | |
| i | O.D.O | .: | 2200001 Assis | stant E | mployment Officer D | strict Employm | ent Exchange Nor | ngstoin Wes | st Khasi Hills | | | | | | |
| М | onth | of Accou | int: OCT/2022 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | i | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | į į | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 142 | Voucher | 67,363 | 0 | 0 | 0 | 67,363 | 67,363 |
| | | | nformation Unit In Employment Exchanges- | | | Total Object I | Head 1 : | | | 67,363 | 0 | 0 | 0 | 67,363 | 67,363 |
| | | | | | | Total Sub Hea | d: | | | 67,363 | 0 | 0 | 0 | 67,363 | 67,363 |
| | | | | | | Total Minor H | lead 4: | | | 67,363 | 0 | 0 | 0 | 67,363 | 67,363 |
| | | Ĺ | 05) Establishment Of District Employment Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 140 | Voucher | 1,98,763 | 0 | 6,500 | 0 | 1,92,263 | 1,98,763 |
| | | | Nongstoin/Williamnagar | | | Total Object I | Head 1 : | | | 1,98,763 | 0 | 6,500 | 0 | 1,92,263 | 1,98,763 |
| | | | And Resubelpara- | | | Total Sub Hea | d: | | | 1,98,763 | 0 | 6,500 | 0 | 1,92,263 | 1,98,763 |
| | | | | | | Total Minor H | lead 101 : | | | 1,98,763 | 0 | 6,500 | 0 | 1,92,263 | 1,98,763 |
| | | | | | | Total Sub Maj | jor Head 2: | | | 2,66,126 | 0 | 6,500 | 0 | 2,59,626 | 2,66,126 |
| | | | | | | Total Major H | lead 2230: | | | 2,66,126 | 0 | 6,500 | 0 | 2,59,626 | 2,66,126 |
| | | | | | | Total of Mont | h : | | | 2,66,126 | 0 | 6,500 | 0 | 2,59,626 | 2,66,126 |
| M | onth | of Accou | int: NOV/2022 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | Į į | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 186 | Voucher | 68,800 | 0 | 0 | 0 | 68,800 | 68,800 |
| | | | nformation Unit In Employment Exchanges- | | | | Voted-Sixth- Schedule-Khasi | 707 | Voucher | 12,681 | 0 | 0 | 0 | 12,681 | 12,681 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Ι | Demai | nd : | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------------|--|--------------------|--------------------------------------|-----------------------|--------------------------------|------------|----------------|----------------------------|---------------------|-------------------------------|--------|----------------------------|--------------------------|
| D | Pepart | tment : | Labour Depar | tment | | | | | | | | | | | |
| Т | reasu | ıry | Nongstoin Tre | asury | | | | | | | | | | | |
| |).D.O. | .: | 2200001 Assi | stant E | mployment Officer D | istrict Employm | ent Exchange Non | gstoin Wes | st Khasi Hills | | | | | | |
| Me | onth o | of Acco | unt: NOV/2022 | | | | | | | | | | | | |
| • | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | S-11110 | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 | | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 81,481 | 0 | 0 | 0 | 81,481 | 81,48 |
| | | 1 | Information Unit In Employment Exchanges- | | | Total Sub Hea | ıd: | | | 81,481 | 0 | 0 | 0 | 81,481 | 81,48 |
| | | | | | | Total Minor H | Iead 4 : | | | 81,481 | 0 | 0 | 0 | 81,481 | 81,48 |
| | | | District Employment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 188 | Voucher | 2,02,936 | 0 | 6,500 | 0 | 1,96,436 | 2,02,930 |
| | | | Exchanges At Nongstoin/Williamnagar And Resubelpara- | | | | Voted-Sixth- Schedule-Khasi | 706 | Voucher | 36,837 | 0 | 0 | 0 | 36,837 | 36,83 |
| | | | and Resuberpura | | | Total Object I | Head 1 : | | | 2,39,773 | 0 | 6,500 | 0 | 2,33,273 | 2,39,773 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 901 | Voucher | 18,000 | 0 | 0 | 0 | 18,000 | 18,000 |
| | | | | | | Total Object I | Head 2: | | | 18,000 | 0 | 0 | 0 | 18,000 | 18,000 |
| | | | | | | Total Sub Hea | ıd: | | | 2,57,773 | 0 | 6,500 | 0 | 2,51,273 | 2,57,77 |
| | | | | | | Total Minor H | lead 101 : | | | 2,57,773 | 0 | 6,500 | 0 | 2,51,273 | 2,57,773 |
| | | | | | | Total Sub Maj | jor Head 2: | | | 3,39,254 | 0 | 6,500 | 0 | 3,32,754 | 3,39,25 |
| | | | | | | Total Major H | lead 2230: | | | 3,39,254 | 0 | 6,500 | 0 | 3,32,754 | 3,39,25 |
| | | | | | | Total of Mont | h : | | | 3,39,254 | 0 | 6,500 | 0 | 3,32,754 | 3,39,25 |
| Me | onth o | of Acco | unt: DEC/2022 | | | | | | | | | | | | |
| Head | | Minor or Head l | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amoun (A.G.) |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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Run Date:

| | Demai | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|---------|-----------------|---|------------|--------------------------------------|----------------------|--------------------------------|------------|----------------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| I | Depart | ment: | Labour Depar | tment | | | | | | | | | | | |
| 7 | Treasu | ıry | Nongstoin Tre | asury | | | | | | | | | | | |
| i | D.D.O. | . : | 2200001 Assi | stant Eı | mployment Officer D | istrict Employm | ent Exchange Non | gstoin Wes | st Khasi Hills | | | | | | |
| M | Ionth o | of Acco | unt: DEC/2022 | | | | | | | | | | | | |
| | | Minor r Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 145 | Voucher | 69,400 | 0 | 0 | 0 | 69,400 | 69,400 |
| | | | Information Unit In Employment Exchanges- | | | | Voted-Sixth- Schedule-Khasi | 989 | Voucher | 69,400 | 0 | 0 | 0 | 69,400 | 69,400 |
| | | | | | | Total Object H | Head 1 : | | | 1,38,800 | 0 | 0 | 0 | 1,38,800 | 1,38,800 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 507 | Voucher | 9,717 | 0 | 0 | 0 | 9,717 | 9,717 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 509 | Voucher | 5,283 | 0 | 0 | 0 | 5,283 | 5,283 |
| | | | | | | Total Object H | Head 13: | | | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | | Total Sub Hea | d: | | | 1,53,800 | 0 | 0 | 0 | 1,53,800 | 1,53,800 |
| | | | | | | Total Minor H | lead 4 : | | | 1,53,800 | 0 | 0 | 0 | 1,53,800 | 1,53,800 |
| | | | District Employment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1002 | Voucher | 14,000 | 0 | 0 | 0 | 14,000 | 14,000 |
| | | | Exchanges At Nongstoin/Williamnagar | | | | Voted-Sixth- Schedule-Khasi | 130 | Voucher | 2,53,137 | 0 | 6,500 | 0 | 2,46,637 | 2,53,137 |
| | | | And Resubelpara- | | | | Voted-Sixth- Schedule-Khasi | 136 | Voucher | 36,560 | 0 | 0 | 0 | 36,560 | 36,560 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 991 | Voucher | 2,53,137 | 0 | 6,500 | 0 | 2,46,637 | 2,53,137 |
| | | | | | | Total Object F | Head 1: | | | 5,56,834 | 0 | 13,000 | 0 | 5,43,834 | 5,56,834 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1000 | Voucher | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 537 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | Total Object H | Head 2 : | | | 12,000 | 0 | 0 | 0 | 12,000 | 12,000 |

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| Г | Demar | nd: | 31 Labour, | Emplo | yment and Skil Devel | opment | | | | | | | | | |
|--------|---------------|----------|---|-------------|--------------------------------------|------------------|--------------------------------|-----------|------------------|-------------------|---------------------|--------------------------|--------|-------------------------|-------------------|
| D | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Т | reasu | rv | Nongstoin Tre | asurv | | | | | | | | | | | |
| | .D.O. | | | | mployment Officer D | istaist Employee | ant Evahanaa Nar | agtoin Wa | at Whosi Hills | | | | | | |
| | | | | Stallt E | imployment Officer D | Employin | ent Exchange Noi | igstom we | St Kiiasi fiilis | | | | | | |
| Mo | onth o | of Accou | int: DEC/2022 | | | | | | | | D 1 (1 | D 1 (1 4 | | N T (A) | |
| | | Minor | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Majoi Head | r Head | неаа | Sub Head | | Schme | | | | (State) | , and a | | - 7610 | (1) | (A.G.)) |
| 2230 | 02 | | 05) Establishment Of District Employment | 0 | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 508 | Voucher | 12,000 | 0 | 0 | 0 | 12,000 | 12,000 |
| | | | Exchanges At Nongstoin/Williamnagar | | | Total Object H | Iead 13 : | | | 12,000 | 0 | 0 | 0 | 12,000 | 12,000 |
| | | A | And Resubelpara- | | | Total Sub Hea | d : | | | 5,80,834 | 0 | 13,000 | 0 | 5,67,834 | 5,80,834 |
| | | | | | | Total Minor H | lead 101 : | | | 5,80,834 | 0 | 13,000 | 0 | 5,67,834 | 5,80,834 |
| | | | | | | Total Sub Maj | or Head 2: | | | 7,34,634 | 0 | 13,000 | 0 | 7,21,634 | 7,34,634 |
| | | | | | | Total Major H | | | | 7,34,634 | 0 | 13,000 | 0 | 7,21,634 | 7,34,634 |
| | | | | | | Total of Mont | | | | 7,34,634 | 0 | 13,000 | 0 | 7,21,634 | 7,34,634 |
| Mo | onth o | of Accou | int: JAN/2023 | | | | | | | , , | | <u> </u> | | , , | |
| Major | Sub | Minor | Sub | Sub | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | | Deduction | Deduction A | | Net Amount | Gross |
| Head 1 | Majo | r Head | | Sub | • | Schme | | | . 1 | Amount (State) | by DDO | (as per A.G. | | (as per SOP) | Amount (A.G.)) |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | È | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 389 | Voucher | 11,496 | 0 | 0 | 0 | 11,496 | 11,496 |
| | | 1 1 | nformation Unit In Employment Exchanges- | | | Total Object I | Head 1: | | | 11,496 | 0 | 0 | 0 | 11,496 | 11,496 |
| | | | | | | Total Sub Hea | d : | | | 11,496 | 0 | 0 | 0 | 11,496 | 11,496 |
| | | | | | | Total Minor H | lead 4: | | | 11,496 | 0 | 0 | 0 | 11,496 | 11,496 |
| | | Ĺ | District Employment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 390 | Voucher | 40,877 | 0 | 0 | 0 | 40,877 | 40,877 |
| | | | Exchanges At Nongstoin/Williamnagar | | | Total Object I | Head 1 : | | | 40,877 | 0 | 0 | 0 | 40,877 | 40,877 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Demai | nd: | 31 Labour, | , Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|--------|-------------------------|---|--|---|---|--|--|--|--|--|--|--|---|--|
| epart | tment : | Labour Depar | tment | | | | | | | | | | | |
| reasu | ıry | Nongstoin Tre | asury | | | | | | | | | | | |
| D.O. | .: | 2200001 Assi | stant E | mployment Officer Di | istrict Employm | ent Exchange Nor | ngstoin Wes | st Khasi Hills | | | | | | |
| onth (| of Acco | unt: JAN/2023 | | | | | | | | | | | | |
| | | | | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | | | Net Amount (as per SOP) | Gross Amoun |
| | | Heau | Head | | Schine | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 02 | | | 0 | 02. Wages | | Voted-Sixth- Schedule-Khasi | 121 | Voucher | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | Nongstoin/Williamnagar | | | | Voted-Sixth- Schedule-Khasi | 122 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | and resuccipula | | | Total Object I | Head 2 : | | | 12,000 | 0 | 0 | 0 | 12,000 | 12,000 |
| | | | | | Total Sub Hea | d: | | | 52,877 | 0 | 0 | 0 | 52,877 | 52,877 |
| | | | | | Total Minor H | lead 101 : | | | 52,877 | 0 | 0 | 0 | 52,877 | 52,877 |
| | | | | | Total Sub Maj | jor Head 2: | | | 64,373 | 0 | 0 | 0 | 64,373 | 64,373 |
| | | | | | Total Major H | lead 2230: | | | 64,373 | 0 | 0 | 0 | 64,373 | 64,373 |
| | | | | | Total of Mont | h : | | | 64,373 | 0 | 0 | 0 | 64,373 | 64,373 |
| onth (| of Acco | unt: FEB/2023 | | | | | | | | | | | | |
| | | | | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | | | Net Amount (as per SOP) | Gross Amoun |
| • | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 02 | | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 103 | Voucher | 71,316 | 0 | 0 | 0 | 71,316 | 71,316 |
| | | | | | Total Object I | Iead 1 : | | | 71,316 | 0 | 0 | 0 | 71,316 | 71,316 |
| | | | | | Total Sub Hea | d: | | | 71,316 | 0 | 0 | 0 | 71,316 | 71,316 |
| | | | | | Total Minor H | Iead 4 : | | | 71,316 | 0 | 0 | 0 | 71,316 | 71,316 |
| | | (05) Establishment Of District Employment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 104 | Voucher | 2,59,985 | 2,000 | 6,500 | 0 | 2,51,485 | 2,57,985 |
| | Donth of Sub Major Head | Sub Minor Major Head O2 101 Onth of Acco Sub Minor Major Head O2 004 | reasury Nongstoin Tre J.D.O.: 2200001 Assi Onth of Account: JAN/2023 Sub Minor Sub Major Head Head Head O2 101 (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- Onth of Account: FEB/2023 Sub Minor Sub Major Head Head Head O2 004 (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | Partment: Labour Department Preasury Nongstoin Treasury Donth of Account: JAN/2023 Sub Minor Sub Sub Major Head Head Sub Head O2 101 (05) Establishment Of O District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- Onth of Account: FEB/2023 Sub Minor Sub Sub Major Head Head Sub Head O2 004 (01) Establishment Of O Employment Market Information Unit In Employment Exchanges- 101 (05) Establishment Of O Employment Exchanges- | epartment: Labour Department reasury Nongstoin Treasury .D.O.: 2200001 Assistant Employment Officer D onth of Account: JAN/2023 Sub Minor Sub Sub Object Head Major Head Head Sub Head 02 101 (05) Establishment Of 0 District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- onth of Account: FEB/2023 Sub Minor Sub Sub Object Head Sub Head 02 004 (01) Establishment Of 0 Employment Market Information Unit In Employment Exchanges- 101 (05) Establishment Of 0 (01) Salaries, Sumtuary Allowance 101 (05) Establishment Of 0 (01) Salaries, Sumtuary Allowance | reasury Nongstoin Treasury D.O.: 2200001 Assistant Employment Officer District Employment of Account: JAN/2023 Sub Minor Sub Sub Object Head Schme 102 101 (05) Establishment Of 0 District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- Total Sub Head Total Minor Employment FEB/2023 Sub Minor Sub Sub Object Head Sub Head Total Minor Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- Total Sub Head Total Minor Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- Total Sub Head Total Minor Employment Exchanges At Nongstoin Williamnagar And Resubelpara- Total Sub Head Total Minor Employment Exchanges- 102 004 01) Establishment Of 0 (01) Salaries, Sumtuary Allowance Total Object For Total Sub Head Total Minor Head Sub Head Total Minor Head Sub Head Total Minor Head Sub Head Total Minor Head Sub Head Total Minor Head Sub Head Total Minor Head Sub Head Total Minor Head Sub Head Total Minor Head Sub Head Total Minor Head Sub Head Total Minor Head Sub Head Total Minor Head Sub Head Total Minor Head Sub Head Total Minor Head Sub Head Su | reasury Nongstoin Treasury D.O.: 2200001 Assistant Employment Officer District Employment Exchange Nor Onth of Account: JAN/2023 Sub Minor Sub Sub Object Head Schme O2 | Plan/Non-Plan T.V. No. Sub Minor Sub Head Nongstoin/Williannagar And Resubelpara- And Resubelpara- Sub Minor Sub Major Head Head Nongstoin/Williannagar And Resubelpara- O2 | Pepartment: Labour Department Treasury Nongstoin Treasury D.O.: 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills Onth of Account: JAN/2023 Sub Minor Sub Sub Object Head Sub Head O2 I01 05) Establishment Of District Employment Exchanges At Nongstoin Williamnagar And Resubelpara- And Resubelpara- Total Object Head : Total Minor Head 101: Total Sub Major Head 2: Total Sub Major Head 2: Total Monor Head 101: Total Minor Head 2230: Total of Month: O2 Object Head Sub Head O3 Object Head Sub Head O4 Object Head Sub Head O5 Object Head Sub Head O6 Object Head Sub Head O7 Object Head Sub Head O8 Object Head Sub Head O8 Object Head Sub Head O8 Object Head Sub Head O8 Object Head Sub Head O8 Object Head Sub Head O8 Object Head Sub Head O8 Object Head Sub Head O8 Object Head Sub Head O8 Object Head Sub Head O8 Object Head Sub Head O8 Object Head Sub Head O8 Object Head Sub Head O8 Object Head Sub Head O8 Object Head Sub Head O9 O0 Object Head Sub Head O9 Object Head | Partment: Labour Department reasury Nongstoin Treasury Nongstoin Treasury D.O.: 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills onth of Account: JAN/2023 Sub Minor Sub Sub Sub Head Sub Head O2 101 05 Establishment Of District Employment Exchange Plan/Non-Plan T.V. No. Type Amount (State) O2 101 05 Establishment Of District Employment Exchange Nongstoin West Khasi Hills Amount (State) O3 101 05 Establishment Of District Employment Exchange Plan/Non-Plan T.V. No. Type Amount (State) O4 102 Nongstoin Williammagar And Resubelpara- Total Object Head Schme Plan/Non-Plan T.V. No. Type Total Sub Head : 52,877 Total Sub Major Head 101: 52,877 Total Major Head 2: 64,373 Total Major Head 2: 64,373 Total of Month : 64,373 Total of Month : 64,373 Total of Month : 70,000 Major Head Head Head Sub Noncher Sub Sub Noncher Sub Sub Noncher Sub Sub Noncher Sub Sub Noncher Sub Sub Noncher Sub Sub Noncher Sub Sub Noncher Sub Sub Noncher Sub Sub Noncher Sub Sub Noncher | Categorised Plan Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Nongrisoin rt Calcabor Ca | Park Park | Part Free Start Company Comp |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

|] | Demai | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|---|------------|--------------------------------------|----------------------|--------------------------------|-------------|----------------|----------------------------|---------------------|--------------------------|--------|----------------------------|----------------------------|
| Г | Depart | ment : | Labour Depar | tment | | | | | | | | | | | |
| T | reasu | ry | Nongstoin Tre | asury | | | | | | | | | | | |
| Ė |).D.O. | : | 2200001 Assi | stant E | nployment Officer D | ristrict Employm | nent Exchange Nor | ngstoin Wes | st Khasi Hills | | | | | | |
| M | onth o | of Accou | int: FEB/2023 | | | | | | | | | | | | |
| Head | Majo | Minor r Head | | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. | . A&E) | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| | Head | l | | Head | | | | | | (State) | | 8009 | - 7610 | | (11.0.)) |
| 2230 | 02 | | 05) Establishment Of District Employment | 0 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 2,59,985 | 2,000 | 6,500 | 0 | 2,51,485 | 2,57,985 |
| | | | Exchanges At Nongstoin/Williamnagar | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 424 | Voucher | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | And Resubelpara- | | | | Voted-Sixth- Schedule-Khasi | 425 | Voucher | 3,600 | 0 | 0 | 0 | 3,600 | 3,600 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 426 | Voucher | 2,100 | 0 | 0 | 0 | 2,100 | 2,100 |
| | | | | | | Total Object I | Head 2: | | | 13,700 | 0 | 0 | 0 | 13,700 | 13,700 |
| | | | | | | Total Sub Hea | ıd: | | | 2,73,685 | 2,000 | 6,500 | 0 | 2,65,185 | 2,71,685 |
| | | | | | | Total Minor H | Iead 101 : | | | 2,73,685 | 2,000 | 6,500 | 0 | 2,65,185 | 2,71,685 |
| | | | | | | Total Sub Ma | jor Head 2: | | | 3,45,001 | 2,000 | 6,500 | 0 | 3,36,501 | 3,43,001 |
| | | | | | | Total Major H | Iead 2230: | | | 3,45,001 | 2,000 | 6,500 | 0 | 3,36,501 | 3,43,001 |
| | | | | | | Total of Mont | h : | | | 3,45,001 | 2,000 | 6,500 | 0 | 3,36,501 | 3,43,001 |
| M | onth o | of Accou | int: MAR/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | l | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | E | 01) Establishment Of Employment Market nformation Unit In | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 278 | Voucher | 71,316 | 0 | 0 | 0 | 71,316 | 71,316 |
| | | 1 1 | Employment Exchanges- | | | Total Object I | Head 1: | | | 71,316 | 0 | 0 | 0 | 71,316 | 71,316 |
| | | | | | 02. Wages | | Voted-Sixth- | 1275 | Voucher | 26,000 | 0 | 0 | 0 | 26,000 | 26,000 |

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Run Date:

| I | Demai | nd : | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------|--------|---------|---|------------|--------------------------------------|----------------------|--------------------------------|-----------|----------------|-----------------|---------------------|--------------------------|--------|----------------------------|----------------|
| D | Pepart | tment : | Labour Depar | tment | | | | | | | | | | | |
| Т | reasu | ıry | Nongstoin Tre | asury | | | | | | | | | | | |
| Ė |).D.O. | .: | 2200001 Assi | stant Er | nployment Officer D | ristrict Employm | ent Exchange Non | gstoin We | st Khasi Hills | | | | | | |
| M | onth (| of Acco | ount: MAR/2023 | | | | | | | | | | | | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amour |
| IIcau | Head | | iicau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 | 004 | Employment Market | 0 | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1290 | Voucher | 8,800 | 0 | 0 | 0 | 8,800 | 8,80 |
| | | | Information Unit In Employment Exchanges- | | | Total Object I | Head 2 : | | | 34,800 | 0 | 0 | 0 | 34,800 | 34,80 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 1273 | Voucher | 11,193 | 0 | 0 | 0 | 11,193 | 11,19 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1311 | Voucher | 8,807 | 0 | 0 | 0 | 8,807 | 8,80 |
| | | | | | | Total Object I | Head 13: | | | 20,000 | 0 | 0 | 0 | 20,000 | 20,00 |
| | | | | | | Total Sub Hea | ıd : | | | 1,26,116 | 0 | 0 | 0 | 1,26,116 | 1,26,11 |
| | | | | | | Total Minor H | Iead <i>4 :</i> | | | 1,26,116 | 0 | 0 | 0 | 1,26,116 | 1,26,11 |
| | | | District Employment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 34 | Voucher | 2,59,985 | 2,000 | 6,500 | 0 | 2,51,485 | 2,57,98 |
| | | | Exchanges At Nongstoin/Williamnagar | | | Total Object I | Head 1: | | | 2,59,985 | 2,000 | 6,500 | 0 | 2,51,485 | 2,57,98 |
| | | | And Resubelpara- | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 301 | Voucher | 9,000 | 0 | 0 | 0 | 9,000 | 9,00 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 494 | Voucher | 3,200 | 0 | 0 | 0 | 3,200 | 3,20 |
| | | | | | | Total Object I | Head 2: | | | 12,200 | 0 | 0 | 0 | 12,200 | 12,20 |
| | | | | | (11) Travel Expenses, Conveyance | - | Voted-Sixth- Schedule-Khasi | 1291 | Voucher | 24,674 | 0 | 0 | 0 | 24,674 | 24,67 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Khasi | 1293 | Voucher | 26,330 | 0 | 0 | 0 | 26,330 | 26,33 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1298 | Voucher | 870 | 0 | 0 | 0 | 870 | 87 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1300 | Voucher | 2,160 | 0 | 0 | 0 | 2,160 | 2,16 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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Run Date:

| Г | Deman | nd: | 31 Labour, | Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|------|--------------|-----------------|--|------------|-------------------------------------|----------------------|--------------------------------|-----------|----------------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epartı | ment : | Labour Depar | tment | | | | | | | | | | | |
| T | reasui | ry | Nongstoin Tre | asury | | | | | | | | | | | |
| Ď | .D.O. | : | 2200001 Assi | stant Eı | nployment Officer Γ | District Employm | nent Exchange Nor | gstoin We | st Khasi Hills | | | | | | |
| Mo | onth o | of Accou | int: MAR/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 5 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 05) Establishment Of District Employment | 0 | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Khasi | 1301 | Voucher | 1,080 | 0 | 0 | 0 | 1,080 | 1,080 |
| | | | Exchanges At Nongstoin/Williamnagar And Resubelpara- | | Allowances | | Voted-Sixth- Schedule-Khasi | 1302 | Voucher | 2,820 | 0 | 0 | 0 | 2,820 | 2,820 |
| | | | r | | | Total Object I | Head 11: | | | 57,934 | 0 | 0 | 0 | 57,934 | 57,934 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 1268 | Voucher | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | | Total Object I | Head 13: | | | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | , | Total Sub Hea | nd: | | | 3,55,119 | 2,000 | 6,500 | 0 | 3,46,619 | 3,53,119 |
| | | t | 07) Vocational Guidance Unit In Employment | 4 | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 1267 | Voucher | 37,800 | 0 | 0 | 0 | 37,800 | 37,800 |
| | | E | Exchange- | | | | Voted-Sixth- Schedule-Khasi | 1274 | Voucher | 26,250 | 0 | 0 | 0 | 26,250 | 26,250 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1276 | Voucher | 16,200 | 0 | 0 | 0 | 16,200 | 16,200 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1278 | Voucher | 26,250 | 0 | 0 | 0 | 26,250 | 26,250 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1294 | Voucher | 1,11,090 | 0 | 0 | 0 | 1,11,090 | 1,11,090 |
| | | | | | | Total Object I | Head 13: | | | 2,17,590 | 0 | 0 | 0 | 2,17,590 | 2,17,590 |
| | | | | | | Total Sub Hea | | | | 2,17,590 | 0 | 0 | 0 | 2,17,590 | 2,17,590 |
| | | | | 0 | 02. Wages | | General-Voted | 601 | Voucher | 18,000 | | 0 | 0 | 18,000 | 18,000 |
| | | | Jnemployment Survey | | | | General-Voted | 936 | Voucher | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | | | General-Voted | 937 | Voucher | 4,000 | | 0 | 0 | 4,000 | 4,000 |
| 1 | | | | | | Total Object I | Head 2 : | | | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date : 19/05/2023

| I | eman | d : | 31 Labour, | , Employment and Skil De | velopment | | | | | | | | | |
|------|---------------|---------|--|---|-----------------|-------------------------------------|---------------|------------------|-----------------|---------------------|-----------------------------|--------|-------------------------|-----------------|
| | enartı | nent : | Labour Depar | | | | | | | | | | | |
| | | | Nongstoin Tre | | | | | | | | | | | |
| | reasur | | | | | | | | | | | | | |
| | .D.O. | | | istant Employment Officer | District Employ | ment Exchange Nongst | toin West I | Khasi Hills | | | | | | |
| M | onth of | f Acco | unt: MAR/2023 | | | | | | | | | | | |
| | | | Sub | Sub Object Head | Categorised | l Plan/Non-Plan T | Γ.V. No. 7 | Гуре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Major Head | Head | Head | Sub Head | Schme | | | | (State) | <i>z</i> , 22 c | 8009 | - 7610 | (ms por 5 0 2) | (A.G.)) |
| 2230 | 02 | | (13) Employment And Unemployment Survey | | Total Sub H | ead : | | | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 |
| | | · | , , | | Total Minor | Head 101: | | | 6,02,709 | 2,000 | 6,500 | 0 | 5,94,209 | 6,00,709 |
| | | | | | Total Sub M | ajor Head 2: | | | 7,28,825 | 2,000 | 6,500 | 0 | 7,20,325 | 7,26,825 |
| | | | | | Total Major | Head 2230: | | | 7,28,825 | 2,000 | 6,500 | 0 | 7,20,325 | 7,26,825 |
| | | | | | Total of Mon | nth : | | | 7,28,825 | 2,000 | 6,500 | 0 | 7,20,325 | 7,26,825 |
| D | •, | 1 | n « | | Total of DD | 2200001: | | | 46,00,757 | 19,000 | 1,54,000 | 0 | 44,27,757 | 45,81,757 |
| | | | Portion | | | | | | | | | | | |
| In | ernal 1 | Aajusti | ment of A.G. Office: | | | | | | | | | | | |
| | | CDD | | | DDO w | rise Total (Original +R | Reconcilation | on+IA): | | | | | | 45,81,757 |
| Sum | <u>mary</u> | of DD | O wise expenditur | <u>ee</u> | | | | | | | | | | |
| 223 | 0 02 | 4 | | nt Of Employment Marke In Employment Exchang | | 01) Salaries, Sumtuary Allowance | Voted-Si | ixth-Schedule-Kl | hasi | | | | | 8,49,410 |
| 223 | 0 02 | 4 | (01) Establishmen | nt Of Employment Marke In Employment Exchang | t 0 0 | 2. Wages | Voted-Si | ixth-Schedule-Kl | hasi | | | | | 34,800 |
| 223 | 0 02 | 4 | | nt Of Employment Marke In Employment Exchang | | 13) Office Expenses | Voted-Si | ixth-Schedule-Kl | hasi | | | | | 50,000 |
| 223 | 0 02 | 101 | | nt Of District Employmen ngstoin/Williamnagar An | | 01) Salaries, Sumtuary Illowance | Voted-Si | ixth-Schedule-Kl | hasi | | | | | 32,02,523 |

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

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Page No.

Run Date:

19/05/2023

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| Demand: | 31 Labour, Employment and Skil Developm | nent | | | |
|----------------|--|---------|--|----------------------------|-----------|
| Department : | Labour Department | | | | |
| Treasury | Nongstoin Treasury | | | | |
| D.D.O. : | 2200001 Assistant Employment Officer Distri | ct Empl | loyment Exchange Nongsto | oin West Khasi Hills | |
| Summary of DDO | wise expenditure | | | | |
| | | | | | |
|] | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | 90,000 |
|] | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 57,934 |
|] | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 49,500 |
| | (07) Vocational Guidance Unit In Employment Exchange- | 4 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 2,17,590 |
| 2230 02 101 | (13) Employment And Unemployment Survey | 0 | 02. Wages | General-Voted | 30,000 |
| | | | | | 45,81,757 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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| I | Demai | nd: | 31 Labo | ur, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|-------------------------------|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|---------|---------------------|--------------------------|------------------|----------------------------|----------------------------|
| D | epart | ment : | Labour Dep | artment | | | | | | | | | | | |
| Т | reasu | ry | Nongstoin 7 | reasury | | | | | | | | | | | |
| D | D.O. | : | 2200002 La | abour Insp | pector I/C District La | bour Officer W | est Khasi Hills | | | | | | | | |
| Mo | onth (| of Accou | int: APR/2022 | | | | | | | | | | | | |
| - | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 191 | Voucher | 64,043 | 0 | 0 | 0 | 64,043 | 64,043 |
| | | | | | | Total Object H | Iead 1 : | | | 64,043 | 0 | 0 | 0 | 64,043 | 64,043 |
| | | | | | | Total Sub Hea | d : | | | 64,043 | 0 | 0 | 0 | 64,043 | 64,043 |
| | | | | | | Total Minor H | lead 1: | | | 64,043 | 0 | 0 | 0 | 64,043 | 64,043 |
| | | | | | | Total Sub Maj | or Head 1: | | | 64,043 | 0 | 0 | 0 | 64,043 | 64,043 |
| | | | | | | Total Major H | lead 2230: | | | 64,043 | 0 | 0 | 0 | 64,043 | 64,043 |
| | | | | | | Total of Montl | h : | | | 64,043 | 0 | 0 | 0 | 64,043 | 64,043 |
| Me | onth (| of Accou | int: MAY/2022 | | | | | | | | | | | | |
| | Majo | Minor r Head | | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | A&E) | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| | Head | l | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 56 | Voucher | 64,043 | 0 | 0 | 0 | 64,043 | 64,043 |
| | | | | | | Total Object H | Iead 1 : | | | 64,043 | 0 | 0 | 0 | 64,043 | 64,043 |
| | | | | | | Total Sub Hea | d : | | | 64,043 | 0 | 0 | 0 | 64,043 | 64,043 |
| | | | | | | Total Minor H | lead 1: | | | 64,043 | 0 | 0 | 0 | 64,043 | 64,043 |
| | | | | | | Total Sub Maj | or Head 1: | | | 64,043 | 0 | 0 | 0 | 64,043 | 64,043 |
| | | | | | | Total Major H | lead 2230: | | | 64,043 | 0 | 0 | 0 | 64,043 | 64,043 |
| | | | | | | | | | | | | | | | |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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| т | Dema | nd · | 31 Labo | ur Emplo | Dyment and Skil Deve | lonmont | | | | | | | | | |
|---------|--------|------------------|--------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| | | | | | yment and skii Deve | поринени | | | | | | | | | |
| D | epart | tment : | Labour De | partment | | | | | | | | | | | |
| T | 'reasu | ıry | Nongstoin ' | Treasury | | | | | | | | | | | |
| : D | D.O. | .: | 2200002 L | abour Insp | pector I/C District La | abour Officer W | est Khasi Hills | | | | | | | | |
| M | onth o | of Acco | unt: MAY/2022 | , | | | | | | | | | | | |
| | | Minor or Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | d | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| | | | | | | Total of Mont | h : | | | 64,043 | 0 | 0 | 0 | 64,043 | 64,043 |
| M | onth (| of Acco | unt: JUN/2022 | | | | | | | | | | | | |
| | | Minor or Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 679 | Voucher | 15,093 | 0 | 0 | 0 | 15,093 | 15,093 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 68 | Voucher | 64,043 | 0 | 0 | 0 | 64,043 | 64,043 |
| | | | | | | Total Object I | Head 1: | | | 79,136 | 0 | 0 | 0 | 79,136 | 79,136 |
| | | | | | | Total Sub Hea | nd: | | | 79,136 | 0 | 0 | 0 | 79,136 | 79,136 |
| | | | | | | Total Minor H | Head 1: | | | 79,136 | 0 | 0 | 0 | 79,136 | 79,136 |
| | | | | | | Total Sub Ma | jor Head $1:$ | | | 79,136 | 0 | 0 | 0 | 79,136 | 79,136 |
| | | | | | | Total Major H | Iead 2230: | | | 79,136 | 0 | 0 | 0 | 79,136 | 79,136 |
| | | | | | | Total of Mont | h : | | | 79,136 | 0 | 0 | 0 | 79,136 | 79,136 |
| M | onth (| of Acco | unt: JUL/2022 | | | | | | | | | | | | |
| | | Minor or Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | 001 | (02) District | 0 | (01) Salaries, Sumtuary | | Voted-Sixth- | 94 | Voucher | 65,438 | 0 | 0 | 0 | 65,438 | 65,438 |
| T 70 0. | | | | | <u> </u> | | | | | | | | | <u> </u> | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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| I | Demai | nd : | 31 Labo | ur, Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|------|--------|-----------------|-------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|---------|---------------------|-------------------------|--------|----------------------------|----------------|
| D | epart | ment : | Labour Dep | artment | | | | | | | | | | | |
| T | reasu | ıry | Nongstoin T | reasury | | | | | | | | | | | |
| Ė | .D.O. | .: | 2200002 La | abour Insp | pector I/C District La | bour Officer W | Vest Khasi Hills | | | | | | | | |
| M | onth o | of Accou | int: JUL/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | | 02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | Total Object l | Head 1: | | | 65,438 | 0 | 0 | 0 | 65,438 | 65,438 |
| | | | | | | Total Sub Hea | ad: | | | 65,438 | 0 | 0 | 0 | 65,438 | 65,438 |
| | | | | | | Total Minor I | Head 1: | | | 65,438 | 0 | 0 | 0 | 65,438 | 65,438 |
| | | | | | | Total Sub Ma | jor Head $1:$ | | | 65,438 | 0 | 0 | 0 | 65,438 | 65,438 |
| | | | | | | Total Major H | Head 2230: | | | 65,438 | 0 | 0 | 0 | 65,438 | 65,438 |
| | | | | | | Total of Mont | th: | | | 65,438 | 0 | 0 | 0 | 65,438 | 65,438 |
| M | onth o | of Accou | int: AUG/2022 | | | | | | | | | | | | |
| • | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | i | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | | 02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 10 | Voucher | 67,363 | 0 | 0 | 0 | 67,363 | 67,363 |
| | | | | | | Total Object l | Head <i>1 :</i> | | | 67,363 | 0 | 0 | 0 | 67,363 | 67,363 |
| | | | | | | Total Sub Hea | ad: | | | 67,363 | 0 | 0 | 0 | 67,363 | 67,363 |
| | | | | | | Total Minor I | Head 1: | | | 67,363 | 0 | 0 | 0 | 67,363 | 67,363 |
| | | | | | | Total Sub Ma | jor Head $1:$ | | | 67,363 | 0 | 0 | 0 | 67,363 | 67,363 |
| | | | | | | Total Major H | Head 2230: | | | 67,363 | 0 | 0 | 0 | 67,363 | 67,363 |
| | | | | | | Total of Mont | th : | | | 67,363 | 0 | 0 | 0 | 67,363 | 67,363 |

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Run Date:

| | _ | _ | | | | | | | | | | | | | |
|----------------|--------|-----------------|------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------------------------|---------------------|--------------------------|--------|----------------------------|----------------------------|
| I | Demar | nd: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
| D | epart | ment: | Labour Depa | rtment | | | | | | | | | | | |
| Т | reasu | ry | Nongstoin Tr | easury | | | | | | | | | | | |
| i D | .D.O. | : | 2200002 Lab | our Inst | pector I/C District La | bour Officer W | est Khasi Hills | | | | | | | | |
| M | onth o | of Accou | nt: SEP/2022 | | | | | | | | | | | | |
| Major | Sub | Minor r Head | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | | 02) District stablishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 98 | Voucher | 67,363 | 0 | 0 | 0 | 67,363 | 67,363 |
| | | | | | | Total Object I | Head 1: | | | 67,363 | 0 | 0 | 0 | 67,363 | 67,363 |
| | | | | | | Total Sub Hea | ıd: | | | 67,363 | 0 | 0 | 0 | 67,363 | 67,363 |
| | | | | | | Total Minor H | Iead 1: | | | 67,363 | 0 | 0 | 0 | 67,363 | 67,363 |
| | | | | | | Total Sub Maj | jor Head $1:$ | | | 67,363 | 0 | 0 | 0 | 67,363 | 67,363 |
| | | | | | | Total Major H | lead 2230: | | | 67,363 | 0 | 0 | 0 | 67,363 | 67,363 |
| | | | | | | Total of Mont | h : | | | 67,363 | 0 | 0 | 0 | 67,363 | 67,363 |
| M | onth o | of Accou | int: OCT/2022 | | | | | | | | | | | | |
| Head | Majo | Minor r Head | | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. | A&E) | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (11101)) |
| 2230 | 01 | 1 1 | O2) District stablishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 138 | Voucher | 67,363 | 0 | 0 | 0 | 67,363 | 67,363 |
| | | | | | | Total Object I | Head 1 : | | | 67,363 | 0 | 0 | 0 | 67,363 | 67,363 |
| | | | | | | Total Sub Hea | ıd: | | | 67,363 | 0 | 0 | 0 | 67,363 | 67,363 |
| | | | | | | Total Minor H | Iead 1: | | | 67,363 | 0 | 0 | 0 | 67,363 | 67,363 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 67,363 | 0 | 0 | 0 | 67,363 | 67,363 |
| | | | | | | Total Major H | Iead 2230: | | | 67,363 | 0 | 0 | 0 | 67,363 | 67,363 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Department Labour Depa | | | | | | | | | | | | | | | | |
|--|------|--------|----------|---------------|----------|------------------------|-----------------------|-----------------|----------|---------|--------|---|--------------|------------------|--------|--------|
| Trussury | I | Demai | nd: | 31 Labour | r, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
| D.D.O. : 2200002 Labour Impactor I/C District Labour Officer West Khusi Hills | D | epart | ment: | Labour Depa | rtment | | | | | | | | | | | |
| Month of Account: OCT/2022 Major Sub Minor Sub Minor Sub Head Major Head Head Head Head Head Head Head Head | Т | reasu | ıry | Nongstoin Tr | easury | | | | | | | | | | | |
| Major Sub Minor Sub Minor Sub Head Major Head Sub Head Sub Head He | Ď | D.O. | .: | 2200002 Lab | our Insp | pector I/C District La | bour Officer W | est Khasi Hills | | | | | | | | |
| Salph Sub Minor Not | M | onth o | of Accou | int: OCT/2022 | | | | | | | | | | | | |
| Month of Account: NOV/2022 Major Sub Minor Head Head | Head | Majo | r Head | | Sub | Object Head | | Plan/Non-Plan | T.V. No. | Type | Amount | | (as per A.G. | A&E) | | Amount |
| Major Sub Minor Sub Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Schme Plan/Non-Plan T.V. No. Type Amount (State) Deduction Amount (as per A.G. A&E) Ref Amount (as per A.G. A&E) Re | | | | | | | Total of Montl | h : | | | 67,363 | 0 | 0 | 0 | 67,363 | 67,363 |
| Head Major Head Hea | M | onth o | of Accou | int: NOV/2022 | | | | | | | | | | | | |
| Allowance Schedule-Khasi Total Object Head | Head | Majo | r Head | | Sub | Object Head | _ | Plan/Non-Plan | T.V. No. | Type | Amount | | (as per A.G. | A&E) | - 100 | Amount |
| Total Sub Head : 68,800 | 2230 | 01 | | | 0 | | | | 180 | Voucher | 68,800 | 0 | 0 | 0 | 68,800 | 68,800 |
| Total Minor Head 1 : 68,800 0 0 0 68,800 | | | | | | | Total Object H | Head 1: | | | 68,800 | 0 | 0 | 0 | 68,800 | 68,800 |
| Total Sub Major Head 1 : 68,800 0 0 0 68,80 | | | | | | | Total Sub Hea | d : | | | 68,800 | 0 | 0 | 0 | 68,800 | 68,800 |
| Total Major Head 2230 : 68,800 0 0 0 0 68,800 68,800 | | | | | | | Total Minor H | lead 1: | | | 68,800 | 0 | 0 | 0 | 68,800 | 68,800 |
| Total of Month Fig. Total of Month Fig. Total of Month Fig. Total of Month Fig. Total of Month Fig. Total of Month Fig. Total of Month Fig. | | | | | | | Total Sub Maj | or Head 1: | | | 68,800 | 0 | 0 | 0 | 68,800 | 68,800 |
| Major Sub Minor Sub Minor Sub Sub Object Head Sub Head Head Head Head Head Head Object Head Schme Schme Plan/Non-Plan T.V. No. Type Gross Deduction Amount (as per A.G. A&E) (as per SOP) Amount (A.G.)) 2230 01 001 (02) District Establishment 0 (01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi 1180 Voucher 69,400 0 0 0 69,400 69,4 | | | | | | | Total Major H | lead 2230: | | | 68,800 | 0 | 0 | 0 | 68,800 | 68,800 |
| Major Sub Minor Sub Sub Sub Sub Sub Sub Head Major Head Head Head Head Head Head Head Head | | | | | | | Total of Montl | h : | | | 68,800 | 0 | 0 | 0 | 68,800 | 68,800 |
| Head Major Head Hea | M | onth o | of Accou | int: DEC/2022 | | | | | | | | | | | | |
| Establishment Allowance Schedule-Khasi | Head | Majo | r Head | | Sub | Object Head | _ | Plan/Non-Plan | T.V. No. | Type | Amount | | (as per A.G. | A&E) | | Amount |
| Voted-Sixth- 138 Voucher 69,400 0 0 69,400 69,400 | 2230 | 01 | 1 1 | * | 0 | | | | 1180 | Voucher | 69,400 | 0 | 0 | 0 | 69,400 | 69,400 |
| | | | | | | | | Voted-Sixth- | 138 | Voucher | 69,400 | 0 | 0 | 0 | 69,400 | 69,400 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| I | Demai | nd: | 31 Labor | ır, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------|--------|------------------|--------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|----------------------------|--------|----------------------------|----------------|
| D | epart | tment : | Labour Dep | artment | | | | | | | | | | | |
| Т | reasu | ıry | Nongstoin T | reasury | | | | | | | | | | | |
| Ď | D.O. | .: | 2200002 La | bour Insp | pector I/C District La | bour Officer W | est Khasi Hills | | | | | | | | |
| M | onth o | of Accor | unt: DEC/2022 | | | | | | | | | | | | |
| Major | Sub | Minor or Head | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | Total Object 1 | Head 1: | | | 1,38,800 | 0 | 0 | 0 | 1,38,800 | 1,38,800 |
| | | | | | | Total Sub Hea | ad: | | | 1,38,800 | 0 | 0 | 0 | 1,38,800 | 1,38,800 |
| | | | | | | Total Minor H | Head 1: | | | 1,38,800 | 0 | 0 | 0 | 1,38,800 | 1,38,800 |
| | | | | | | Total Sub Ma | jor Head 1: | | | 1,38,800 | 0 | 0 | 0 | 1,38,800 | 1,38,800 |
| | | | | | | Total Major H | Head 2230: | | | 1,38,800 | 0 | 0 | 0 | 1,38,800 | 1,38,800 |
| | | | | | | Total of Mont | h : | | | 1,38,800 | 0 | 0 | 0 | 1,38,800 | 1,38,800 |
| M | onth o | of Acco | unt: JAN/2023 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 394 | Voucher | 11,496 | 0 | 0 | 0 | 11,496 | 11,496 |
| | | | | | | Total Object l | Head 1 : | | | 11,496 | 0 | 0 | 0 | 11,496 | 11,496 |
| | | | | | | Total Sub Hea | ad: | | | 11,496 | 0 | 0 | 0 | 11,496 | 11,496 |
| | | | | | | Total Minor I | Head 1: | | | 11,496 | 0 | 0 | 0 | 11,496 | 11,496 |
| | | | | | | Total Sub Ma | jor Head $1:$ | | | 11,496 | 0 | 0 | 0 | 11,496 | 11,496 |
| | | | | | | Total Major F | Head 2230: | | | 11,496 | 0 | 0 | 0 | 11,496 | 11,496 |
| | | | | | | Total of Mont | h • | | | 11,496 | 0 | 0 | 0 | 11,496 | 11,496 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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Run Date:

| I | Demai | nd : | 31 Labo | our, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|---------------|--------|----------------------|--------------------------------|--------------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------------------------|---------------------|-------------------------------|---|----------------------------|----------------------------|
| D | epart | tment : | Labour De | partment | | | | | | | | | | | |
| T | 'reasu | ıry | Nongstoin | Treasury | | | | | | | | | | | |
| Ė | D.D.O. | ·: | 2200002 I | abour Inst | pector I/C District La | bour Officer W | est Khasi Hills | | | | | | | | |
| M | onth o | of Accor | unt: FEB/2023 | | | | | | | | | | | | |
| Major Head | Sub | Minor r Head | Sub | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| 2230 | 01 | | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 96 | Voucher | 71,316 | 0 | 0 | 0 | 71,316 | 71,316 |
| | | | | | | Total Object I | Head 1: | | | 71,316 | 0 | 0 | 0 | 71,316 | 71,316 |
| | | | | | | Total Sub Hea | ıd: | | | 71,316 | 0 | 0 | 0 | 71,316 | 71,316 |
| | | | | | | Total Minor H | Iead 1: | | | 71,316 | 0 | 0 | 0 | 71,316 | 71,316 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 71,316 | 0 | 0 | 0 | 71,316 | 71,316 |
| | | | | | | Total Major H | Iead 2230: | | | 71,316 | 0 | 0 | 0 | 71,316 | 71,316 |
| | | | | | | Total of Mont | h : | | | 71,316 | 0 | 0 | 0 | 71,316 | 71,316 |
| M | onth o | of Acco | unt: MAR/2023 | | | | | | | | | | | | |
| Head | | Minor r Head l | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 | 01 | | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 33 | Voucher | 71,316 | 0 | 0 | 0 | 71,316 | 71,316 |
| | | | | | | Total Object I | Head 1: | | | 71,316 | 0 | 0 | 0 | 71,316 | 71,316 |
| | | | | | | Total Sub Hea | ıd: | | | 71,316 | 0 | 0 | 0 | 71,316 | 71,316 |
| | | | | | | Total Minor H | Iead 1: | | | 71,316 | 0 | 0 | 0 | 71,316 | 71,316 |
| | | | | | | Total Sub Maj | jor Head $1:$ | | | 71,316 | 0 | 0 | 0 | 71,316 | 71,316 |
| | | | | | | Total Major H | Iead 2230: | | | 71,316 | 0 | 0 | 0 | 71,316 | 71,316 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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Run Date:

| Demand: | 31 Labour, Employment and Skil I | Development | | | | | | | |
|--------------------------------------|--------------------------------------|---|-----------------------|----------|---------------------|--------------------------------|------|----------------------------|-----------------|
| Department : | Labour Department | | | | | | | | |
| Treasury | Nongstoin Treasury | | | | | | | | |
| D.D.O. : | 2200002 Labour Inspector I/C Distric | et Labour Officer West Khasi Hills | | | | | | | |
| Month of Accoun | t: MAR/2023 | | | | | | | | |
| Major Sub Minor Head Major Head I | | Categorised Plan/Non-Plan Schme | T.V. No. Type | Amount | Deduction by DDO | Deduction An (as per A.G. A | | Net Amount (as per SOP) | Gross Amount |
| Head | Head | S 44 | | (State) | | 8009 - | 7610 | | (A.G.)) |
| | | Total of Month: | | 71,316 | 0 | 0 | 0 | 71,316 | 71,316 |
| | | Total of DDO 2200002: | | 8,36,477 | 0 | 0 | 0 | 8,36,477 | 8,36,477 |
| Reconciliation I | Portion | | | | | | | | |
| Internal Adjustme | nt of A.G. Office: | | | | | | | | |
| | | DDO wise Total (Original - | +Reconcilation+IA) : | | | | | | 8,36,477 |
| Summary of DDO | wise expenditure | | | | | | | | |
| | | (04) (3.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1 | | | | | | | 0.24.4 |
| 2230 01 1 (| 02) District Establishment | 0 (01) Salaries, Sumtua Allowance | ry Voted-Sixth-Schedu | le-Khasi | | | | | 8,36,477 |
| | | | | | | | | | 8,36,477 |
| | | | | | | | | | |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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Run Date:

| Γ |) emar | nd: | 31 Labour, | Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|--------|---------------|-----------------|---------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------------------------|---------------------|--------------------------|--------|----------------------------|----------------------------|
| D | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Т | reasu | ry | Nongstoin Tre | asury | | | | | | | | | | | |
| Ď | .D.O. | : | 2200003 Vice | Princi | pal Industrial Trainin | g Institute Nong | gstoin West Khasi | Hills | | | | | | | |
| Mo | onth o | of Accou | nt: APR/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | 003 (0 | 05) Setting Of New I.T.I. | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 189 | Voucher | 5,66,644 | 0 | 92,750 | 0 | 4,73,894 | 5,66,644 |
| | | | | | | Total Object I | Head 1 : | | | 5,66,644 | 0 | 92,750 | 0 | 4,73,894 | 5,66,644 |
| | | | | | | Total Sub Hea | d: | | | 5,66,644 | 0 | 92,750 | 0 | 4,73,894 | 5,66,644 |
| | | | | | | Total Minor H | Iead 3: | | | 5,66,644 | 0 | 92,750 | 0 | 4,73,894 | 5,66,644 |
| | | | | | | Total Sub Maj | jor Head $3:$ | | | 5,66,644 | 0 | 92,750 | 0 | 4,73,894 | 5,66,644 |
| | | | | | | Total Major H | lead 2230: | | | 5,66,644 | 0 | 92,750 | 0 | 4,73,894 | 5,66,644 |
| | | | | | | Total of Mont | h : | | | 5,66,644 | 0 | 92,750 | 0 | 4,73,894 | 5,66,644 |
| Mo | onth o | of Accou | nt: JUL/2022 | | | | | | | | | | | | |
| Head 1 | Majoı | Minor r Head | | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. | A&E) | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | 003 (0 | 05) Setting Of New I.T.I. | 1 | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 837 | Voucher | 12,309 | 0 | 0 | 0 | 12,309 | 12,309 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 838 | Voucher | 625 | 0 | 0 | 0 | 625 | 625 |
| | | | | | | Total Object I | Head 13: | | | 12,934 | 0 | 0 | 0 | 12,934 | 12,934 |
| | | | | | | Total Sub Hea | id: | | | 12,934 | 0 | 0 | 0 | 12,934 | 12,934 |
| | | | | | | Total Minor H | Iead 3: | | | 12,934 | 0 | 0 | 0 | 12,934 | 12,934 |
| | | | | | | Total Sub Maj | jor Head β : | | | 12,934 | 0 | 0 | 0 | 12,934 | 12,934 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Demand: | 31 Labour, Em | ployment and Skil Deve | elonment | | | | | | | | | |
|---|------------------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-------------------|---------------------|------------------------------------|--------|----------------------------|-------------------|
| | | | | | | | | | | | | |
| Department : | Labour Departmer | | | | | | | | | | | |
| Treasury | Nongstoin Treasury | y | | | | | | | | | | |
| D.D.O. : | 2200003 Vice Prir | ncipal Industrial Trainin | ng Institute Nong | gstoin West Khasi | Hills | | | | | | | |
| Month of Account: | JUL/2022 | | | | | | | | | | | |
| Major Sub Minor Su | | b Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | | Deduction | Deduction (ag man A.C. | | Net Amount | Gross |
| Head Major Head Hea Head | ad Su Hea | | Schme | | | | Amount (State) | by DDO | $\frac{\text{(as per A.G})}{8009}$ | - 7610 | (as per SOP) | Amount (A.G.)) |
| 2230 | | | Total Major H | lead 2230: | | | 12,934 | 0 | 0 | 0 | 12,934 | 12,934 |
| 2230 | | | Total of Month | | | | 12,934 | | 0 | 0 | 12,934 | 12,934 |
| Month of Account: | AUG/2022 | | | | | | | | | | | |
| Major Sub Minor Su Head Major Head Hea | | b Object Head b | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | Hea | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 03 003 (05) Se | etting Of New I.T.I. 1 | (01) Salaries, Sumtuary Allowance | 7 | Voted-Sixth- Schedule-Khasi | 420 | Voucher | 4,82,894 | 0 | 86,500 | 0 | 3,96,394 | 4,82,894 |
| | | | | Voted-Sixth- Schedule-Khasi | 421 | Voucher | 4,93,439 | 0 | 86,500 | 0 | 4,06,939 | 4,93,439 |
| | | | | Voted-Sixth- Schedule-Khasi | 718 | Voucher | 4,93,439 | 0 | 86,500 | 0 | 4,06,939 | 4,93,439 |
| | | | | Voted-Sixth- Schedule-Khasi | 720 | Voucher | 1,05,450 | 0 | 0 | 0 | 1,05,450 | 1,05,450 |
| | | | | Voted-Sixth- Schedule-Khasi | 722 | Voucher | 77,750 | 0 | 5,700 | 0 | 72,050 | 77,750 |
| | | | | Voted-Sixth- Schedule-Khasi | 723 | Voucher | 16,875 | 0 | 0 | 0 | 16,875 | 16,875 |
| | | | Total Object H | Iead 1: | | | 16,69,847 | 0 | 2,65,200 | 0 | 14,04,647 | 16,69,847 |
| | | | Total Sub Hea | d : | | | 16,69,847 | 0 | 2,65,200 | 0 | 14,04,647 | 16,69,847 |
| | | | Total Minor H | lead 3: | | | 16,69,847 | 0 | 2,65,200 | 0 | 14,04,647 | 16,69,847 |
| | | | Total Sub Maj | jor Head 3: | | | 16,69,847 | 0 | 2,65,200 | 0 | 14,04,647 | 16,69,847 |
| | | | Total Major H | lead 2230: | | | 16,69,847 | 0 | 2,65,200 | 0 | 14,04,647 | 16,69,847 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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Run Date:

| D | eman | 1d : | 31 Labour | , Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|----------|-------|-----------------|--------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|-----------------------|--------|----------------------------|------------------|
| De | epart | ment: | Labour Depa | rtment | | | | | | | | | | | |
| Tr | reasu | ry | Nongstoin Tre | easury | | | | | | | | | | | |
| ; D.! | D.O. | : | 2200003 Vic | e Princi | pal Industrial Trainin | g Institute Nong | gstoin West Khasi | Hills | | | | | | | |
| Mo | nth o | of Accou | int: AUG/2022 | | | | | | | | | | | | |
| • | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| | | | | | | Total of Mont | h : | | | 16,69,847 | 0 | 2,65,200 | 0 | 14,04,647 | 16,69,847 |
| Mo | nth o | of Accou | int: SEP/2022 | | | | | | | | | | | | |
| • | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | 003 (0 | 05) Setting Of New I.T.I | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 104 | Voucher | 5,07,727 | 0 | 86,500 | 0 | 4,21,227 | 5,07,727 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 765 | Voucher | 52,788 | 0 | 0 | 0 | 52,788 | 52,788 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 766 | Voucher | 5,32,689 | 0 | 92,200 | 0 | 4,40,489 | 5,32,689 |
| | | | | | | Total Object I | Head 1 : | | | 10,93,204 | 0 | 1,78,700 | 0 | 9,14,504 | 10,93,204 |
| | | | | | | Total Sub Hea | ıd: | | | 10,93,204 | 0 | 1,78,700 | 0 | 9,14,504 | 10,93,204 |
| | | | | | | Total Minor H | Iead 3: | | | 10,93,204 | 0 | 1,78,700 | 0 | 9,14,504 | 10,93,204 |
| | | | | | | Total Sub Ma | jor Head $3:$ | | | 10,93,204 | 0 | 1,78,700 | 0 | 9,14,504 | 10,93,204 |
| | | | | | | Total Major H | Iead 2230: | | | 10,93,204 | 0 | 1,78,700 | 0 | 9,14,504 | 10,93,204 |
| | | | | | | Total of Mont | h : | | | 10,93,204 | 0 | 1,78,700 | 0 | 9,14,504 | 10,93,204 |
| Mo | nth o | of Accou | int: OCT/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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Run Date:

| | Demar | nd: | 31 | Labour, E | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|-------|--------|-----------------|------------------|--------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| I | Depart | ment : | Labou | r Departn | nent | | | | | | | | | | | |
| 1 | reasu | ry | Nongs | toin Treas | ury | | | | | | | | | | | |
| i |).D.O. | : | 22000 | 03 Vice I | Princip | oal Industrial Training | g Institute Nong | gstoin West Khasi | Hills | | | | | | | |
| М | onth o | of Accou | int: OCT/2 | 2022 | | | | | | | | | | | | |
| | | Minor r Head | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| 11044 | Head | | 11044 | | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | 003 | 05) Setting Of 1 | New I.T.I. 1 | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 143 | Voucher | 5,32,689 | 0 | 85,200 | 0 | 4,47,489 | 5,32,689 |
| | | | | | | | | Voted-Sixth- Schedule-Khasi | 354 | Voucher | 10,817 | 0 | 0 | 0 | 10,817 | 10,817 |
| | | | | | | | | Voted-Sixth- Schedule-Khasi | 428 | Voucher | 11,550 | 0 | 0 | 0 | 11,550 | 11,550 |
| | | | | | | | | Voted-Sixth- Schedule-Khasi | 430 | Voucher | 1,25,902 | 0 | 0 | 0 | 1,25,902 | 1,25,902 |
| | | | | | | | Total Object H | Head 1 : | | | 6,80,958 | 0 | 85,200 | 0 | 5,95,758 | 6,80,958 |
| | | | | | | | Total Sub Hea | id: | | | 6,80,958 | 0 | 85,200 | 0 | 5,95,758 | 6,80,958 |
| | | | | | | | Total Minor H | Iead 3: | | | 6,80,958 | 0 | 85,200 | 0 | 5,95,758 | 6,80,958 |
| | | | | | | | Total Sub Maj | jor Head 3 : | | | 6,80,958 | 0 | 85,200 | 0 | 5,95,758 | 6,80,958 |
| | | | | | | | Total Major H | Lead 2230: | | | 6,80,958 | 0 | 85,200 | 0 | 5,95,758 | 6,80,958 |
| | | | | | | | Total of Montl | h : | | | 6,80,958 | 0 | 85,200 | 0 | 5,95,758 | 6,80,958 |
| M | onth o | of Accou | int: NOV/ | 2022 | | | | | | | | | | | | |
| | | Minor r Head | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| licuu | Head | | | | Head | | Cimil | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | 003 | 05) Setting Of I | New I.T.I. 1 | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 183 | Voucher | 5,46,370 | 0 | 85,200 | 0 | 4,61,170 | 5,46,370 |
| | | | | | | | | Voted-Sixth- Schedule-Khasi | 351 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | | | Voted-Sixth- | 600 | Voucher | 8,754 | 0 | 0 | 0 | 8,754 | 8,754 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Den | nand : | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-----------------------------|-----------|----------------------------|-------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Depa | artment : | Labour Depart | ment | | | | | | | | | | | |
| Trea | sury | Nongstoin Trea | sury | | | | | | | | | | | |
| D.D. | O. : | 2200003 Vice | Princi | pal Industrial Training | g Institute Nong | gstoin West Khasi | Hills | | | | | | | |
| Mont | h of Acco | unt: NOV/2022 | | | | | | | | | | | | |
| Major Su | | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head Ma He | | | Sub Head | | Schme | | | | (State) | by DDO | | - 7610 | (as per sor) | (A.G.)) |
| 2230 03 | 003 | (05) Setting Of New I.T.I. | - | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 601 | Voucher | 1,01,313 | 0 | 0 | 0 | 1,01,313 | 1,01,313 |
| | | | | | Total Object H | Head 1 : | | | 6,67,627 | 0 | 85,200 | 0 | 5,82,427 | 6,67,627 |
| | | | | 34. Scholarships And Stipends | | Voted-Sixth- Schedule-Khasi | 1019 | Voucher | 2,800 | 0 | 0 | 0 | 2,800 | 2,800 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 1020 | Voucher | 16,000 | 0 | 0 | 0 | 16,000 | 16,000 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 605 | Voucher | 800 | 0 | 0 | 0 | 800 | 800 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 606 | Voucher | 12,600 | 0 | 0 | 0 | 12,600 | 12,600 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 640 | Voucher | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 902 | Voucher | 8,400 | 0 | 0 | 0 | 8,400 | 8,400 |
| | | | | | Total Object H | Head 34 : | | | 60,600 | 0 | 0 | 0 | 60,600 | 60,600 |
| | | | | | Total Sub Hea | d: | | | 7,28,227 | 0 | 85,200 | 0 | 6,43,027 | 7,28,227 |
| | | | | | Total Minor H | lead 3: | | | 7,28,227 | 0 | 85,200 | 0 | 6,43,027 | 7,28,227 |
| | | | | | Total Sub Maj | or Head 3: | | | 7,28,227 | 0 | 85,200 | 0 | 6,43,027 | 7,28,227 |
| | | | | | Total Major H | lead 2230: | | | 7,28,227 | 0 | 85,200 | 0 | 6,43,027 | 7,28,227 |
| | | | | | Total of Montl | h : | | | 7,28,227 | 0 | 85,200 | 0 | 6,43,027 | 7,28,227 |
| Mont Major St Head Ma | ıb Minor | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | | | Deduction A (as per A.G. | | | |
| ' | | g.gov.in/ae/meghalay | | | Schille | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| |)emai | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|---------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Т | reasu | ry | Nongstoin Tre | asury | | | | | | | | | | | |
| Ď | .D.O. | : | 2200003 Vice | Princi | pal Industrial Training | g Institute Nong | gstoin West Khasi | Hills | | | | | | | |
| Mo | onth o | of Accou | unt: DEC/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Tieuu | Head | | Scimic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | 003 | 05) Setting Of New I.T.I. | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 141 | Voucher | 5,50,570 | 0 | 91,200 | 0 | 4,59,370 | 5,50,570 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 308 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 996 | Voucher | 5,50,570 | 0 | 91,200 | 0 | 4,59,370 | 5,50,570 |
| | | | | | | Total Object H | Head 1 : | | | 11,12,330 | 0 | 1,82,400 | 0 | 9,29,930 | 11,12,330 |
| | | | | | | Total Sub Hea | d: | | | 11,12,330 | 0 | 1,82,400 | 0 | 9,29,930 | 11,12,330 |
| | | | | | | Total Minor H | lead 3: | | | 11,12,330 | 0 | 1,82,400 | 0 | 9,29,930 | 11,12,330 |
| | | | | | | Total Sub Maj | jor Head 3: | | | 11,12,330 | 0 | 1,82,400 | 0 | 9,29,930 | 11,12,330 |
| | | | | | | Total Major H | lead 2230: | | | 11,12,330 | 0 | 1,82,400 | 0 | 9,29,930 | 11,12,330 |
| | | | | | | Total of Montl | h : | | | 11,12,330 | 0 | 1,82,400 | 0 | 9,29,930 | 11,12,330 |
| Mo | onth o | of Accou | unt: JAN/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Tieuu | Head | | Scime | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | 003 | 05) Setting Of New I.T.I. | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 387 | Voucher | 91,848 | 0 | 0 | 0 | 91,848 | 91,848 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 388 | Voucher | 3,032 | 0 | 0 | 0 | 3,032 | 3,032 |
| | | | | | | Total Object F | Head 1: | | | 94,880 | 0 | 0 | 0 | 94,880 | 94,880 |
| | | | | | | Total Sub Hea | d: | | | 94,880 | 0 | 0 | 0 | 94,880 | 94,880 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| | | | | | | | | | | | | | 1 |
|--|----------------------------|------------|--------------------------------------|---|---|----------|---------|--|-----------------------|--|-----------------------|--|--|
| Demand: | 31 Labour, | Employ | ment and Skil Deve | elopment | | | | | | | | | |
| Department : | Labour Depart | ment | | | | | | | | | | | |
| Treasury | Nongstoin Trea | asury | | | | | | | | | | | |
| D.D.O. : | 2200003 Vice | Princip | al Industrial Training | g Institute Nongs | stoin West Khasi | Hills | | | | | | | |
| Month of Accor | unt: JAN/2023 | | | | | | | | | | | | |
| Major Sub Minor Head Major Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| Head | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 03 003 | | | | Total Minor He | ead 3: | | | 94,880 | 0 | 0 | 0 | 94,880 | 94,880 |
| | | | | Total Sub Majo | or Head 3: | | | 94,880 | 0 | 0 | 0 | 94,880 | 94,880 |
| | | | | Total Major He | ead 2230: | | | 94,880 | 0 | 0 | 0 | 94,880 | 94,880 |
| | | | | Total of Month | : | | | 94,880 | 0 | 0 | 0 | 94,880 | 94,880 |
| Month of Accor | unt: FEB/2023 | | | | | | | | | | | | |
| Major Sub Minor Head Major Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | 11000 | Head | | Semie | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 03 003 | (05) Setting Of New I.T.I. | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 105 | Voucher | 5,65,878 | 0 | 91,200 | 0 | 4,74,678 | 5,65,878 |
| | | | | | Schedule-Khasi | | | 3,03,676 | | 71,200 | | ,. , | |
| | | | | Total Object H | | | | 5,65,878 | 0 | 91,200 | 0 | 4,74,678 | 5,65,878 |
| | | | | Total Object Ho | ead 1: | | | | | | | | 5,65,878 5,65,878 |
| | | | | | ead 1: | | | 5,65,878 | 0 | 91,200 | 0 | 4,74,678 | |
| | | | | Total Sub Head | ead 1: 1: ead 3: | | | 5,65,878 5,65,878 | 0 | 91,200 91,200 | 0 | 4,74,678 4,74,678 | 5,65,878 |
| | | | | Total Sub Head Total Minor He | ead 1: 1: ead 3: or Head 3: | | | 5,65,878 5,65,878 5,65,878 | 0 0 | 91,200 91,200 91,200 | 0 0 | 4,74,678 4,74,678 4,74,678 | 5,65,878 5,65,878 |
| | | | | Total Sub Head Total Minor He | ead 1: 1: ead 3: or Head 3: ead 2230: | | | 5,65,878 5,65,878 5,65,878 5,65,878 | 0 0 0 | 91,200 91,200 91,200 91,200 | 0 0 0 | 4,74,678 4,74,678 4,74,678 4,74,678 | 5,65,878 5,65,878 5,65,878 |
| | unt: MAR/2023 | Cuk | Object Head | Total Sub Head Total Minor He Total Sub Major Total Major He Total of Month | ead 1: l: ead 3: or Head 3: ead 2230: | T.V. No. | Tyma | 5,65,878 5,65,878 5,65,878 5,65,878 5,65,878 5,65,878 | 0 0 0 0 | 91,200 91,200 91,200 91,200 91,200 | 0 0 0 0 0 | 4,74,678 4,74,678 4,74,678 4,74,678 4,74,678 | 5,65,878 5,65,878 5,65,878 5,65,878 |
| Month of Accor Major Sub Minor Head Major Head | Sub | Sub Sub | Object Head | Total Sub Head Total Minor He Total Sub Major Total Major He Total of Month | ead 1: 1: ead 3: or Head 3: ead 2230: | T.V. No. | Туре | 5,65,878 5,65,878 5,65,878 5,65,878 5,65,878 5,65,878 | 0 0 0 0 0 | 91,200 91,200 91,200 91,200 91,200 91,200 | 0 0 0 0 0 | 4,74,678 4,74,678 4,74,678 4,74,678 4,74,678 | 5,65,878 5,65,878 5,65,878 5,65,878 |

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Run Date:

| De | eman | id: | 31 | Labour, Emp | ployment and Skil Deve | elopment | | | | | | | | | |
|-------------------|--------|---------|------------------|--------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| De | partr | ment : | Labou | r Departmer | t | | | | | | | | | | |
| Tre | easur | ry | Nongs | toin Treasur | 7 | | | | | | | | | | |
| D.I | D.O. | : | 220000 | 03 Vice Prir | cipal Industrial Trainin | g Institute Nong | gstoin West Khasi | Hills | | | | | | | |
| Mor | nth of | f Accou | nt: MAR/ | 2023 | | | | | | | | | | | |
| Major S Head M | | | | Su Su | b Object Head b | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Hea | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 03 | 003 (0 | 05) Setting Of N | New I.T.I. 1 | (01) Salaries, Sumtuary Allowance | , | Voted-Sixth- Schedule-Khasi | 1284 | Voucher | 38,640 | 0 | 0 | 0 | 38,640 | 38,640 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 30 | Voucher | 5,65,878 | 0 | 91,200 | 0 | 4,74,678 | 5,65,878 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 300 | Voucher | 33,570 | 0 | 0 | 0 | 33,570 | 33,570 |
| | | | | | | Total Object I | Head 1: | | | 6,38,088 | 0 | 91,200 | 0 | 5,46,888 | 6,38,088 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1272 | Voucher | 12,000 | 0 | 0 | 0 | 12,000 | 12,000 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1277 | Voucher | 24,000 | 0 | 0 | 0 | 24,000 | 24,000 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1296 | Voucher | 16,800 | 0 | 0 | 0 | 16,800 | 16,800 |
| | | | | | | Total Object I | Head 2: | | | 52,800 | 0 | 0 | 0 | 52,800 | 52,800 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 1297 | Voucher | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1299 | Voucher | 13,502 | 0 | 0 | 0 | 13,502 | 13,502 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1303 | Voucher | 7,200 | 0 | 0 | 0 | 7,200 | 7,200 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1304 | Voucher | 1,554 | 0 | 0 | 0 | 1,554 | 1,554 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1408 | Voucher | 14,734 | 0 | 0 | 0 | 14,734 | 14,734 |
| | | | | | | Total Object I | Head 13: | | | 56,990 | 0 | 0 | 0 | 56,990 | 56,990 |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth- Schedule-Khasi | 1305 | Voucher | 2,40,000 | 0 | 0 | 0 | 2,40,000 | 2,40,000 |
| | | | | | | | Voted-Sixth- | 1306 | Voucher | 2,80,356 | 0 | 0 | 0 | 2,80,356 | 2,80,356 |

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Run Date:

| Den | and: | | 31 Labour, | Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|---------------------|--------|---------|-------------------------|---------|--|----------------------|--------------------------------|----------|---------|----------------------------|---------------------|--------------------------|------------------|----------------------------|----------------------------|
| Depa | rtmen | nt : | Labour Depart | ment | | | | | | | | | | | |
| Trea | sury | | Nongstoin Trea | sury | | | | | | | | | | | |
| D.D. | 0.: | | 2200003 Vice | Princij | pal Industrial Trainin | g Institute Nong | gstoin West Khasi | Hills | | | | | | | |
| Mont | h of A | ccount: | : MAR/2023 | | | | | | | | | | | | |
| Major Su Head Ma | jor He | | ead | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. | A&E) | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| Не | ad | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 03 | 003 | (05) \$ | Setting Of New I.T.I. 1 | | 14. Rent, Rates And Taxes | Total Object I | Head 14: | | | 5,20,356 | 0 | 0 | 0 | 5,20,356 | 5,20,356 |
| | | | | | 21. Materials And Supplies, Store And | | Voted-Sixth- Schedule-Khasi | 1270 | Voucher | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | Equipments | Total Object I | Head 21 : | | | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | 34. Scholarships And Stipends | | Voted-Sixth- Schedule-Khasi | 1307 | Voucher | 9,600 | 0 | 0 | 0 | 9,600 | 9,600 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1308 | Voucher | 4,200 | 0 | 0 | 0 | 4,200 | 4,200 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1309 | Voucher | 9,800 | 0 | 0 | 0 | 9,800 | 9,800 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1328 | Voucher | 13,650 | 0 | 0 | 0 | 13,650 | 13,650 |
| | | | | | | Total Object I | Head 34 : | | | 37,250 | 0 | 0 | 0 | 37,250 | 37,250 |
| | | | | | 52. Machinery Equipment/Tools & | | Voted-Sixth- Schedule-Khasi | 1269 | Voucher | 99,815 | 0 | 0 | 0 | 99,815 | 99,815 |
| | | | | | Plant | | Voted-Sixth- Schedule-Khasi | 1271 | Voucher | 49,774 | 0 | 0 | 0 | 49,774 | 49,774 |
| | | | | | | Total Object I | Head 52 : | | | 1,49,589 | 0 | 0 | 0 | 1,49,589 | 1,49,589 |
| | | | | | | Total Sub Hea | nd: | | | 14,75,073 | 0 | 91,200 | 0 | 13,83,873 | 14,75,073 |
| | | | | | | Total Minor H | Iead 3: | | | 14,75,073 | 0 | 91,200 | 0 | 13,83,873 | 14,75,073 |
| | | | | | | Total Sub Maj | jor Head 3: | | | 14,75,073 | 0 | 91,200 | 0 | 13,83,873 | 14,75,073 |
| | | | | | | Total Major H | Iead 2230: | | | 14,75,073 | 0 | 91,200 | 0 | 13,83,873 | 14,75,073 |
| | | | | | | Total of Mont | h : | | | 14,75,073 | 0 | 91,200 | 0 | 13,83,873 | 14,75,073 |

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Shillong

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| Demand: | 31 Labour, Employment and Skil D | evelopment | | | | | | |
|------------------|---|-----------------|--|----------------------------|-------------|---|-----------|-----------|
| Department : | Labour Department | | | | | | | |
| Treasury | Nongstoin Treasury | | | | | | | |
| D.D.O. : | 2200003 Vice Principal Industrial Train | ining Institute | Nongstoin West Khasi Hill | S | | | | |
| | | Total of D | 2200003 : | 79,99,975 | 0 10,71,850 | 0 | 69,28,125 | 79,99,975 |
| Reconciliation . | Portion | | | | | | | |
| Internal Adjustm | ent of A.G. Office: | | | | | | | |
| | | DDC |) wise Total (Original +Re | econcilation+IA) : | | | | 79,99,975 |
| Summary of DDC |) wise expenditure | | | | | | | |
| | | | | | | | | |
| 2230 03 3 | (05) Setting Of New I.T.I. | 1 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | | | | 70,89,456 |
| 2230 03 3 | (05) Setting Of New I.T.I. | 1 | 02. Wages | Voted-Sixth-Schedule-Khasi | | | | 52,800 |
| 2230 03 3 | (05) Setting Of New I.T.I. | 1 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | | | | 69,924 |
| 2230 03 3 | (05) Setting Of New I.T.I. | 1 | 14. Rent, Rates And Taxes | Voted-Sixth-Schedule-Khasi | | | | 5,20,356 |
| 2230 03 3 | (05) Setting Of New I.T.I. | 1 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | | | | 20,000 |
| 2230 03 3 | (05) Setting Of New I.T.I. | 1 | 34. Scholarships And Stipends | Voted-Sixth-Schedule-Khasi | | | | 97,850 |
| 2230 03 3 | (05) Setting Of New I.T.I. | 1 | 52. Machinery Equipment/Tools & Plant | Voted-Sixth-Schedule-Khasi | | | | 1,49,589 |
| | | | | | | | | 79,99,975 |

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Run Date:

| Dem | and: | 31 Labour | , Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|-----------------------------|----------------------|---|--------------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|----------------------------|---------------------|-------------------------------|--------|----------------------------|--------------------------|
| Depa | rtment : | Labour Depa | rtment | | | | | | | | | | | |
| Treas | sury | Nongstoin Tre | easury | | | | | | | | | | | |
| D.D. | 0.: | 2200004 Dep | outy Lab | our Commissioner W | est Khasi Hills | District Nongstoin | | | | | | | | |
| Month | h of Accou | unt: APR/2022 | | | | | | | | | | | | |
| • | ıb Minor jor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| He | | | Head | | 24444 | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 01 | | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 192 | Voucher | 63,929 | 0 | 3,000 | 0 | 60,929 | 63,929 |
| | | | | | Total Object I | Iead 1 : | | | 63,929 | 0 | 3,000 | 0 | 60,929 | 63,929 |
| | | | | | Total Sub Hea | d: | | | 63,929 | 0 | 3,000 | 0 | 60,929 | 63,929 |
| | į į | (04) Strengthening Of The Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 188 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Khasi | 190 | Voucher | 1,89,803 | 0 | 0 | 0 | 1,89,803 | 1,89,80 |
| | | Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 193 | Voucher | 4,97,847 | 0 | 3,220 | 0 | 4,94,627 | 4,97,84 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 352 | Voucher | 1,09,736 | 0 | 10,000 | 0 | 99,736 | 1,09,73 |
| | | | | | Total Object I | Iead 1 : | | | 8,07,386 | 0 | 13,220 | 0 | 7,94,166 | 8,07,38 |
| | | | | | Total Sub Hea | d: | | | 8,07,386 | 0 | 13,220 | 0 | 7,94,166 | 8,07,38 |
| | | | | | Total Minor H | lead 1: | | | 8,71,315 | 0 | 16,220 | 0 | 8,55,095 | 8,71,31 |
| | | | | | Total Sub Maj | jor Head 1: | | | 8,71,315 | 0 | 16,220 | 0 | 8,55,095 | 8,71,31 |
| | | | | | Total Major H | lead 2230: | | | 8,71,315 | 0 | 16,220 | 0 | 8,55,095 | 8,71,31 |
| | | | | | Total of Mont | h : | | | 8,71,315 | 0 | 16,220 | 0 | 8,55,095 | 8,71,31 |
| Month | h of Accou | unt: MAY/2022 | | | | | | | | | | | | |
| Major Su Head Maj Hea | jor Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amoun (A.G.) |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| D |) eman | nd: | 31 Labour | r, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-----------------|---------------|-----------------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epartı | ment : | Labour Depa | artment | | | | | | | | | | | |
| T | reasu | ry | Nongstoin Tr | easury | | | | | | | | | | | |
| D | .D.O. | : | 2200004 De | puty Lab | our Commissioner W | est Khasi Hills | District Nongstoin | | | | | | | | |
| Mo | onth o | f Accou | int: MAY/2022 | | | | | | | | | | | | |
| Major Head I | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| 1 | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 57 | Voucher | 63,929 | 0 | 3,000 | 0 | 60,929 | 63,929 |
| | | | | | | Total Object H | Head 1 : | | | 63,929 | 0 | 3,000 | 0 | 60,929 | 63,929 |
| | | | | | | Total Sub Hea | d: | | | 63,929 | 0 | 3,000 | 0 | 60,929 | 63,929 |
| | | | 04) Strengthening Of Th Directorate District | ne0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 369 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Khasi | 55 | Voucher | 1,09,736 | 0 | 10,000 | 0 | 99,736 | 1,09,736 |
| | | I I | Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 58 | Voucher | 1,89,803 | 0 | 0 | 0 | 1,89,803 | 1,89,803 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 59 | Voucher | 4,97,847 | 0 | 3,220 | 0 | 4,94,627 | 4,97,847 |
| | | | | | | Total Object H | Head 1 : | | | 8,07,386 | 0 | 13,220 | 0 | 7,94,166 | 8,07,386 |
| | | | | | | Total Sub Hea | d: | | | 8,07,386 | 0 | 13,220 | 0 | 7,94,166 | 8,07,386 |
| | | | | | | Total Minor H | lead 1: | | | 8,71,315 | 0 | 16,220 | 0 | 8,55,095 | 8,71,315 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 8,71,315 | 0 | 16,220 | 0 | 8,55,095 | 8,71,315 |
| | | | | | | Total Major H | lead 2230: | | | 8,71,315 | 0 | 16,220 | 0 | 8,55,095 | 8,71,315 |
| | | | | | | Total of Montl | h : | | | 8,71,315 | 0 | 16,220 | 0 | 8,55,095 | 8,71,315 |
| Mo | onth o | f Accou | int: JUN/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | Sciiiic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Γ | emar | nd: | 31 Labour | r, Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|------|--------|-----------------|--|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | Labour Depa | rtment | | | | | | | | | | | |
| T | reasu | ry | Nongstoin Tr | easury | | | | | | | | | | | |
| Ď | .D.O. | : | 2200004 Dej | outy Lab | our Commissioner W | est Khasi Hills | District Nongstoin | | | | | | | | |
| Mo | onth o | of Acco | unt: JUN/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 24 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 62 | Voucher | 63,929 | 0 | 3,000 | 0 | 60,929 | 63,929 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 682 | Voucher | 14,949 | 0 | 0 | 0 | 14,949 | 14,949 |
| | | | | | | Total Object I | Head 1: | | | 78,878 | 0 | 3,000 | 0 | 75,878 | 78,878 |
| | | | | | _ | Total Sub Hea | id: | | | 78,878 | 0 | 3,000 | 0 | 75,878 | 78,878 |
| | | | (04) Strengthening Of Th Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 419 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Khasi | 63 | Voucher | 4,97,847 | 0 | 3,220 | 0 | 4,94,627 | 4,97,847 |
| | | | Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 67 | Voucher | 1,89,803 | 0 | 0 | 0 | 1,89,803 | 1,89,803 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 680 | Voucher | 46,035 | 0 | 0 | 0 | 46,035 | 46,035 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 681 | Voucher | 1,18,701 | 0 | 0 | 0 | 1,18,701 | 1,18,701 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 687 | Voucher | 27,654 | 0 | 0 | 0 | 27,654 | 27,654 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 69 | Voucher | 1,09,736 | 0 | 10,000 | 0 | 99,736 | 1,09,736 |
| | | | | | | Total Object I | Head 1 : | | | 9,99,776 | 0 | 13,220 | 0 | 9,86,556 | 9,99,776 |
| | | | | | | Total Sub Hea | id: | | | 9,99,776 | 0 | 13,220 | 0 | 9,86,556 | 9,99,776 |
| | | | | | | Total Minor H | Iead 1: | | | 10,78,654 | 0 | 16,220 | 0 | 10,62,434 | 10,78,654 |
| | | | | | | Total Sub Ma | jor Head 1: | | | 10,78,654 | 0 | 16,220 | 0 | 10,62,434 | 10,78,654 |
| | | | | | | Total Major H | Lead 2230: | | | 10,78,654 | 0 | 16,220 | 0 | 10,62,434 | 10,78,654 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Dema | | 21 I ahaw | . Emplo | rymant and Clail David | lammant | | | | | | | | | |
|---------------------------------|------------------|---|--------------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------------------------|---------------------|-------------------------------|--------|----------------------------|----------------------------|
| Dema | ina : | 31 Labour | r, Empio | yment and Skil Deve | поринени | | | | | | | | | |
| Depar | tment : | Labour Depa | rtment | | | | | | | | | | | |
| Treasi | ury | Nongstoin Tr | easury | | | | | | | | | | | |
| D.D.O |) . : | 2200004 Dej | outy Lab | our Commissioner W | est Khasi Hills | District Nongstoin | | | | | | | | |
| Month | of Acco | unt: JUN/2022 | | | | | | | | | | | | |
| Major Sub Head Majo Head | Minor or Head | · Sub | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| Hea | u | | Heau | | | | | | | | | - 7010 | | |
| | | | | | Total of Mont | h : | | | 10,78,654 | 0 | 16,220 | 0 | 10,62,434 | 10,78,654 |
| Month Major Sub Head Majo | Minor | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Hea | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 01 | | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 97 | Voucher | 65,288 | 0 | 3,000 | 0 | 62,288 | 65,288 |
| | | | | | Total Object H | Head 1: | | | 65,288 | 0 | 3,000 | 0 | 62,288 | 65,288 |
| | | | | | Total Sub Hea | ıd: | | | 65,288 | 0 | 3,000 | 0 | 62,288 | 65,288 |
| | | (04) Strengthening Of Th Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 302 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | Labour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 773 | Voucher | 44,970 | 0 | 0 | 0 | 44,970 | 44,970 |
| | | Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 93 | Voucher | 1,12,250 | 0 | 10,000 | 0 | 1,02,250 | 1,12,250 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 95 | Voucher | 1,93,988 | 0 | 0 | 0 | 1,93,988 | 1,93,988 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 96 | Voucher | 5,08,638 | 0 | 3,220 | 0 | 5,05,418 | 5,08,638 |
| | | | | | Total Object I | Head 1: | | | 8,69,846 | 0 | 13,220 | 0 | 8,56,626 | 8,69,846 |
| | | | | | Total Sub Hea | ıd: | | | 8,69,846 | 0 | 13,220 | 0 | 8,56,626 | 8,69,846 |
| | | | | | Total Minor H | Iead 1: | | | 9,35,134 | 0 | 16,220 | 0 | 9,18,914 | 9,35,134 |
| | | | | | Total Sub Maj | jor Head $1:$ | | | 9,35,134 | 0 | 16,220 | 0 | 9,18,914 | 9,35,134 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Demand: | 31 Labour | Fmnlo | yment and Skil Deve | lonment | | | | | | | | | |
|---------------------------------|--|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------------------------|---------------------|--------------------------|--------|----------------------------|----------------------------|
| | | | yment and 5km Deve | Ториси | | | | | | | | | |
| Department | : Labour Depar | tment | | | | | | | | | | | |
| Treasury | Nongstoin Tre | asury | | | | | | | | | | | |
| D.D.O. : | 2200004 Dep | uty Lab | our Commissioner W | est Khasi Hills | District Nongstoin | | | | | | | | |
| Month of Aco | count: JUL/2022 | | | | | | | | | | | | |
| Major Sub Min Head Major Hea | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | | | | Total Major H | lead 2230: | | | 9,35,134 | 0 | 16,220 | 0 | 9,18,914 | 9,35,134 |
| | | | | Total of Mont | h : | | | 9,35,134 | 0 | 16,220 | 0 | 9,18,914 | 9,35,134 |
| Month of Aco | count: AUG/2022 | | | | | | | | | | | | |
| Major Sub Min Head Major Hea | | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. | A&E) | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| Head | | Head | | | | | | (State) | | 8009 | - 7610 | | (11.0.)) |
| 2230 01 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 13 | Voucher | 66,388 | 0 | 3,000 | 0 | 63,388 | 66,388 |
| | | | | Total Object I | Head 1: | | | 66,388 | 0 | 3,000 | 0 | 63,388 | 66,388 |
| | | | | Total Sub Hea | d: | | | 66,388 | 0 | 3,000 | 0 | 63,388 | 66,388 |
| | (04) Strengthening Of The Directorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 11 | Voucher | 1,97,803 | 0 | 0 | 0 | 1,97,803 | 1,97,803 |
| | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Khasi | 12 | Voucher | 5,69,646 | 0 | 3,500 | 0 | 5,66,146 | 5,69,646 |
| | Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 342 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | Voted-Sixth- Schedule-Khasi | 9 | Voucher | 1,15,375 | 0 | 10,000 | 0 | 1,05,375 | 1,15,375 |
| | | | | Total Object I | Head 1: | | | 8,92,824 | 0 | 13,500 | 0 | 8,79,324 | 8,92,824 |
| | | | | Total Sub Hea | d: | | | 8,92,824 | 0 | 13,500 | 0 | 8,79,324 | 8,92,824 |
| | | | | Total Minor H | lead 1: | | | 9,59,212 | 0 | 16,500 | 0 | 9,42,712 | 9,59,212 |
| | | | | Total Sub Ma | jor Head $1:$ | | | 9,59,212 | 0 | 16,500 | 0 | 9,42,712 | 9,59,212 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| | | | | | _ | | | | | | | | | |
|-------------------|----------------------|--|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------------------------|---------------------|----------------------------|--------|----------------------------|----------------------------|
| Dei | mand : | 31 Labour | r, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
| Dep | partment | t: Labour Depa | rtment | | | | | | | | | | | |
| Tre | easury | Nongstoin Tr | easury | | | | | | | | | | | |
| D.D |).O. : | 2200004 Dej | outy Lab | our Commissioner W | /est Khasi Hills l | District Nongstoin | | | | | | | | |
| Mon | th of Ac | count: AUG/2022 | • | | | | | | | | | | | |
| Major S Head M | Sub Min Sajor Hea | | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A | . A&E) | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| Н | lead | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | | | | | Total Major H | [ead 2230: | | | 9,59,212 | 0 | 16,500 | 0 | 9,42,712 | 9,59,212 |
| | | | | | Total of Montl | h : | | | 9,59,212 | 0 | 16,500 | 0 | 9,42,712 | 9,59,212 |
| Mon | th of Ac | count: SEP/2022 | | | | | | | | | | | | |
| Major S Head M | | or Sub ad Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Н | lead | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 0 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 101 | Voucher | 66,388 | 0 | 7,000 | 0 | 59,388 | 66,388 |
| | | | | | Total Object F | Iead 1 : | | | 66,388 | 0 | 7,000 | 0 | 59,388 | 66,388 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 617 | Voucher | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 618 | Voucher | 44,400 | 0 | 0 | 0 | 44,400 | 44,400 |
| | | | | | Total Object H | Head 2: | | | 66,780 | 0 | 0 | 0 | 66,780 | 66,780 |
| | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 615 | Voucher | 9,852 | 0 | 0 | 0 | 9,852 | 9,852 |
| | | | | | Total Object H | Iead 13: | | | 9,852 | 0 | 0 | 0 | 9,852 | 9,852 |
| | | | | | Total Sub Hea | d: | | | 1,43,020 | 0 | 7,000 | 0 | 1,36,020 | 1,43,020 |
| | | (04) Strengthening Of Th Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 102 | Voucher | 5,69,646 | 0 | 3,500 | 0 | 5,66,146 | 5,69,646 |
| | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Khasi | 417 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 97 | Voucher | 1,15,375 | 0 | 10,000 | 0 | 1,05,375 | 1,15,375 |

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|] | Demai | nd : | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|---------|--------------------------------------|--------------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------------------------|---------------------|-------------------------------|--------|----------------------------|----------------------------|
| Г | epart | ment : | Labour Depart | tment | | | | | | | | | | | |
| Т | reasu | ry | Nongstoin Trea | asury | | | | | | | | | | | |
| Ė | D.O. | : | 2200004 Dept | ıty Lab | our Commissioner W | Vest Khasi Hills | District Nongstoin | | | | | | | | |
| M | onth o | of Acco | ount: SEP/2022 | | | | | | | | | | | | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | 001 | (04) Strengthening Of The | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 99 | Voucher | 1,97,803 | 0 | 0 | 0 | 1,97,803 | 1,97,803 |
| | | | Labour Office And Opening Of Sub- | | | Total Object I | Head 1: | | | 8,92,824 | 0 | 13,500 | 0 | 8,79,324 | 8,92,824 |
| | | | Divisional Offices. | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 616 | Voucher | 35,790 | 0 | 0 | 0 | 35,790 | 35,790 |
| | | | | | | Total Object H | Head 2: | | | 35,790 | 0 | 0 | 0 | 35,790 | 35,790 |
| | | | | | (06) Medical Treatment | | Voted-Sixth- Schedule-Khasi | 970 | Voucher | 1,49,611 | 0 | 0 | 0 | 1,49,611 | 1,49,611 |
| | | | | | | Total Object I | Head 6: | | | 1,49,611 | 0 | 0 | 0 | 1,49,611 | 1,49,611 |
| | | | | | | Total Sub Hea | ıd: | | | 10,78,225 | 0 | 13,500 | 0 | 10,64,725 | 10,78,225 |
| | | | | | | Total Minor H | Iead 1: | | | 12,21,245 | 0 | 20,500 | 0 | 12,00,745 | 12,21,245 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 12,21,245 | 0 | 20,500 | 0 | 12,00,745 | 12,21,245 |
| | | | | | | Total Major H | Iead 2230: | | | 12,21,245 | 0 | 20,500 | 0 | 12,00,745 | 12,21,245 |
| | | | | | | Total of Mont | h : | | | 12,21,245 | 0 | 20,500 | 0 | 12,00,745 | 12,21,245 |
| M | onth o | of Acco | ount: OCT/2022 | | | | | | | | | | | | |
| Head | | r Head | r Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 139 | Voucher | 66,388 | 0 | 7,000 | 0 | 59,388 | 66,388 |
| | | | | | | Total Object I | Head 1: | | | 66,388 | 0 | 7,000 | 0 | 59,388 | 66,388 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date : 19/05/2023

| Da | and : | 21 T | E1 | arymant and CI-II D | lammant | | | | | | | | | |
|---------------------|-----------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|-------------|--------|----------------------------|----------------|
| Den | nand: | 31 Labour | , Emple | oyment and Skil Deve | юршеш | | | | | | | | | |
| Depa | artment : | : Labour Depar | rtment | | | | | | | | | | | |
| Trea | sury | Nongstoin Tre | asury | | | | | | | | | | | |
| D.D. | O.: | 2200004 Dep | uty Lal | oour Commissioner W | est Khasi Hills | District Nongstoin | | | | | | | | |
| Mont | h of Acco | ount: OCT/2022 | | | | | | | | | | | | |
| Major Su Head Ma | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amoun |
| Не | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 01 | 001 | (02) District Establishment | 0 | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 387 | Voucher | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | Total Object I | Head 13: | | | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | Total Sub Hea | ad : | | | 86,388 | 0 | 7,000 | 0 | 79,388 | 86,388 |
| | | (04) Strengthening Of The Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 136 | Voucher | 1,97,803 | 0 | 0 | 0 | 1,97,803 | 1,97,803 |
| | | Labour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 137 | Voucher | 1,15,375 | 0 | 10,000 | 0 | 1,05,375 | 1,15,375 |
| | | Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 141 | Voucher | 5,69,646 | 0 | 3,500 | 0 | 5,66,146 | 5,69,646 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 1985 | Challan | -10,000 | 0 | 0 | 0 | -10,000 | -10,000 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 285 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | Total Object I | Head 1: | | | 8,82,824 | 0 | 13,500 | 0 | 8,69,324 | 8,82,824 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 386 | Voucher | 14,190 | 0 | 0 | 0 | 14,190 | 14,190 |
| | | | | | Total Object I | Head 2: | | | 14,190 | 0 | 0 | 0 | 14,190 | 14,190 |
| | | | | | Total Sub Hea | ad: | | | 8,97,014 | 0 | 13,500 | 0 | 8,83,514 | 8,97,014 |
| | | | | | Total Minor H | Head 1: | | | 9,83,402 | 0 | 20,500 | 0 | 9,62,902 | 9,83,402 |
| | | | | | Total Sub Ma | jor Head 1: | | | 9,83,402 | 0 | 20,500 | 0 | 9,62,902 | 9,83,402 |
| | | | | | Total Major H | Head 2230: | | | 9,83,402 | 0 | 20,500 | 0 | 9,62,902 | 9,83,402 |
| | | | | | Total of Mont | h : | | | 9,83,402 | 0 | 20,500 | 0 | 9,62,902 | 9,83,402 |

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Run Date:

| D | emar | nd: | 31 Labour | , Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|------|--------|-----------------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|-----------------------------|--------|----------------------------|----------------|
| De | epart | ment : | Labour Depa | rtment | | | | | | | | | | | |
| Tı | reasu | ry | Nongstoin Tre | easury | | | | | | | | | | | |
| Ď. | .D.O. | : | 2200004 Dep | uty Lab | our Commissioner W | est Khasi Hills | District Nongstoin | | | | | | | | |
| Mo | onth o | of Accou | unt: NOV/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | S | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 172 | Voucher | 67,771 | 0 | 7,000 | 0 | 60,771 | 67,771 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 604 | Voucher | 12,303 | 0 | 0 | 0 | 12,303 | 12,303 |
| | | | | | | Total Object I | Head 1 : | | | 80,074 | 0 | 7,000 | 0 | 73,074 | 80,074 |
| | | | | | | Total Sub Hea | nd: | | | 80,074 | 0 | 7,000 | 0 | 73,074 | 80,074 |
| | | I | 04) Strengthening Of The Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 174 | Voucher | 5,83,075 | 0 | 3,500 | 0 | 5,79,575 | 5,83,075 |
| | | | Labour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 176 | Voucher | 2,03,270 | 0 | 0 | 0 | 2,03,270 | 2,03,270 |
| | | | Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 178 | Voucher | 1,17,964 | 0 | 10,000 | 0 | 1,07,964 | 1,17,964 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 602 | Voucher | 22,851 | 0 | 0 | 0 | 22,851 | 22,851 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 603 | Voucher | 1,06,875 | 0 | 0 | 0 | 1,06,875 | 1,06,875 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 708 | Voucher | 37,917 | 0 | 0 | 0 | 37,917 | 37,917 |
| | | | | | | Total Object I | Head 1 : | | | 10,71,952 | 0 | 13,500 | 0 | 10,58,452 | 10,71,952 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 185 | Voucher | 14,190 | 0 | 0 | 0 | 14,190 | 14,190 |
| | | | | | | Total Object I | Head 2 : | | | 14,190 | 0 | 0 | 0 | 14,190 | 14,190 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Khasi | 445 | Voucher | 10,460 | 0 | 0 | 0 | 10,460 | 10,460 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Khasi | 449 | Voucher | 16,860 | 0 | 0 | 0 | 16,860 | 16,860 |
| | | | | | | Total Object I | Head 11: | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

| D |)emai | nd: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-----------------|--------|---------|--|------------|---|----------------------|--------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | Labour Depa | rtment | | | | | | | | | | | |
| T | reasu | ry | Nongstoin Tre | easury | | | | | | | | | | | |
| Ď | .D.O. | : | 2200004 Dep | outy Lab | oour Commissioner W | est Khasi Hills | District Nongstoin | | | | | | | | |
| Mo | onth (| of Acco | unt: NOV/2022 | | | | | | | | | | | | |
| Major Head I | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Ticuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (04) Strengthening Of The Directorate District Labour Office And | e0 | (11) Travel Expenses, Conveyance Allowances | | | | | 27,320 | 0 | 0 | 0 | 27,320 | 27,320 |
| | | | Opening Of Sub- Divisional Offices. | | | Total Sub Hea | ıd: | | | 11,13,462 | 0 | 13,500 | 0 | 10,99,962 | 11,13,462 |
| | | | | | | Total Minor H | Iead 1: | | | 11,93,536 | 0 | 20,500 | 0 | 11,73,036 | 11,93,536 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 11,93,536 | 0 | 20,500 | 0 | 11,73,036 | 11,93,536 |
| | | | | | | Total Major H | Iead 2230: | | | 11,93,536 | 0 | 20,500 | 0 | 11,73,036 | 11,93,536 |
| | | | | | | Total of Mont | h : | | | 11,93,536 | 0 | 20,500 | 0 | 11,73,036 | 11,93,536 |
| Mo | onth o | of Acco | unt: DEC/2022 | | | | | | | | | | | | |
| Major Head I | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Ticuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 133 | Voucher | 68,971 | 0 | 7,000 | 0 | 61,971 | 68,971 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 995 | Voucher | 68,971 | 0 | 7,000 | 0 | 61,971 | 68,971 |
| | | | | | | Total Object I | Head 1 : | | | 1,37,942 | 0 | 14,000 | 0 | 1,23,942 | 1,37,942 |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth- Schedule-Khasi | 1192 | Voucher | 40,254 | 0 | 0 | 0 | 40,254 | 40,254 |
| | | | | | | Total Object I | Head 14 : | | | 40,254 | 0 | 0 | 0 | 40,254 | 40,254 |
| | | | | | | Total Sub Hea | ıd : | | | 1,78,196 | 0 | 14,000 | 0 | 1,64,196 | 1,78,196 |
| | | | (04) Strengthening Of The | e0 | (01) Salaries, Sumtuary | | Voted-Sixth- | 1027 | Voucher | 1,18,564 | 0 | 10,000 | 0 | 1,08,564 | 1,18,564 |
| ¥70 04 | | | | | | | | | | | | | | | |

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Run Date:

| D | eman | nd: | 31 Labou | r, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-----------------|--------|----------|--|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | eparti | ment : | Labour Depa | rtment | | | | | | | | | | | |
| Ti | reasu | ry | Nongstoin Tr | easury | | | | | | | | | | | |
| D. | .D.O. | : | 2200004 De | puty Lab | oour Commissioner W | est Khasi Hills | District Nongstoin | | | | | | | | |
| Mo | onth o | of Accou | unt: DEC/2022 | | | | | | | | | | | | |
| Major Head I | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (04) Strengthening Of Th Directorate District | ie0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 132 | Voucher | 5,89,675 | 0 | 3,500 | 0 | 5,86,175 | 5,89,675 |
| | | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Khasi | 134 | Voucher | 1,18,564 | 0 | 10,000 | 0 | 1,08,564 | 1,18,564 |
| | | | Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 135 | Voucher | 2,06,402 | 0 | 0 | 0 | 2,06,402 | 2,06,402 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 476 | Voucher | 9,534 | 0 | 0 | 0 | 9,534 | 9,534 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 987 | Voucher | 2,06,402 | 0 | 0 | 0 | 2,06,402 | 2,06,402 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 992 | Voucher | 5,89,675 | 0 | 3,500 | 0 | 5,86,175 | 5,89,675 |
| | | | | | | Total Object I | Head 1: | | | 18,38,816 | 0 | 27,000 | 0 | 18,11,816 | 18,38,816 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1031 | Voucher | 14,790 | 0 | 0 | 0 | 14,790 | 14,790 |
| | | | | | | Total Object I | Head 2: | | | 14,790 | 0 | 0 | 0 | 14,790 | 14,790 |
| | | | | | (06) Medical Treatment | | Voted-Sixth- Schedule-Khasi | 999 | Voucher | 91,000 | 0 | 0 | 0 | 91,000 | 91,000 |
| | | | | | | Total Object I | Head 6: | | | 91,000 | 0 | 0 | 0 | 91,000 | 91,000 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Khasi | 1028 | Voucher | 7,892 | 0 | 0 | 0 | 7,892 | 7,892 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Khasi | 1029 | Voucher | 6,852 | 0 | 0 | 0 | 6,852 | 6,852 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1033 | Voucher | 7,338 | 0 | 0 | 0 | 7,338 | 7,338 |
| | | | | | | Total Object I | Head 11: | | | 22,082 | 0 | 0 | 0 | 22,082 | 22,082 |
| | | | | | 14. Rent, Rates And | | Voted-Sixth- | 1191 | Voucher | 48,852 | 0 | 0 | 0 | 48,852 | 48,852 |

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Run Date:

| nanc | d : | 31 Labour, | Emplo | yment and Skil Devel | opment | | | | | | | | | |
|----------|--|---|--|--|--|--|--|--|--|--|--------------------|--------------------|--|--|
| artn | nent: | Labour Depar | tment | | | | | | | | | | | |
| asur | y | Nongstoin Tre | asury | | | | | | | | | | | |
| .0. : | : | 2200004 Dep | uty Lab | our Commissioner W | est Khasi Hills | District Nongstoin | | | | | | | | |
| h of | Accou | nt: DEC/2022 | | | | | | | | | | | | |
| | | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | | | | Net Amount (as per SOP) | Gross Amount |
| - | пеац | rieau | Head | | Schille | | | | (State) | · | 8009 | - 7610 | • | (A.G.)) |
| 1 (| | | 0 | 14. Rent, Rates And Taxes | | Voted-Sixth- Schedule-Khasi | 1193 | Voucher | 71,400 | 0 | 0 | 0 | 71,400 | 71,400 |
| | o | pening Of Sub- | | | | Voted-Sixth- Schedule-Khasi | 1194 | Voucher | 1,04,430 | 0 | 0 | 0 | 1,04,430 | 1,04,430 |
| | | - | | | Total Object I | Head 14 : | | | 2,24,682 | 0 | 0 | 0 | 2,24,682 | 2,24,682 |
| | | | | | Total Sub Hea | ıd: | | | 21,91,370 | 0 | 27,000 | 0 | 21,64,370 | 21,91,370 |
| | | | | | Total Minor H | Iead 1: | | | 23,69,566 | 0 | 41,000 | 0 | 23,28,566 | 23,69,566 |
| | | | | | Total Sub Maj | jor Head 1: | | | 23,69,566 | 0 | 41,000 | 0 | 23,28,566 | 23,69,566 |
| | | | | | Total Major H | Iead 2230: | | | 23,69,566 | 0 | 41,000 | 0 | 23,28,566 | 23,69,566 |
| | | | | | Total of Mont | h : | | | 23,69,566 | 0 | 41,000 | 0 | 23,28,566 | 23,69,566 |
| h of | Accou | nt: JAN/2023 | | | | | | | | | | | | |
| | | | | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | | | Net Amount (as per SOP) | Gross Amount |
| | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| (| | | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 392 | Voucher | 11,064 | 0 | 0 | 0 | 11,064 | 11,064 |
| | | | | | Total Object I | Head 1 : | | | 11,064 | 0 | 0 | 0 | 11,064 | 11,064 |
| | | | | | Total Sub Hea | ıd: | | | 11,064 | 0 | 0 | 0 | 11,064 | 11,064 |
| | | | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 213 | Voucher | 37,065 | 0 | 0 | 0 | 37,065 | 37,065 |
| | | abour Office And | | 7 mo wance | | | | | | | | | | |
| t la e l | artmasur .O.: th of ub lajor ead th of | th of Accou th Minor ajor Head and and and and and and and | artment: Labour Depart Nongstoin Trees. O.: 2200004 Depart of Account: DEC/2022 ub Minor Subajor Head Head Pead Pead Pead Pead Pead Pead Pead P | Asury Nongstoin Treasury O.: 2200004 Deputy Lab th of Account: DEC/2022 ub Minor Sub Ajor Head Head Opening Of Sub-Divisional Offices. Sub Ajor Head Head Ajor Head Head Ajor Head Ajor Head Head Ajor Head Head Ajor Head Head Ajor Head Head Ajor Head Head Ajor Head Head Ajor Head Head Ajor Head Head Ajor Head Head Ajor Head Head Ajor Head Head Ajor Head Head Ajor Head Head Ajor Head Head Ajor Head Head Ajor Head Head Ajor Head Head | Asury Nongstoin Treasury O.: 2200004 Deputy Labour Commissioner W th of Account: DEC/2022 ub Minor Sub Sub Object Head ajor Head Head Sub ead Head Oo1 (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub- Divisional Offices. 14. Rent, Rates And Taxes 14. Rent, Rates And Taxes 15. Taxes 16. Of Account: JAN/2023 17. Taxes 18. Object Head Taxes 19. Object Head Taxes 19. Object Head Taxes 10. Object Head Taxes 10. Object Head Taxes 10. Object Head Taxes 11. Oo1 (02) District Sub Tead Taxes 11. Oo1 (02) District Outperformer Office Outperformer Office Outperformer Office Outperformer Office Outperformer Office Outperformer Office Outperformer Office Outperformer Office Outperformer Office Outperformer Office Outperformer Office Outperformer Office Outperformer Office Outperformer Office Outperformer Office Outperformer Office Outperformer Outperformer Office Outperformer Office Outperformer Office Outperformer Office Outperformer Office Outperformer Office Outperformer Outperformer Office Outperformer | Assury Nongstoin Treasury O.: 2200004 Deputy Labour Commissioner West Khasi Hills the of Account: DEC/2022 The Minor Sub Sub Object Head Sub Head O01 O4) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. Total Object Head Total Minor Head Total Major Head Head Sub Magaire Head Head Sub Head Total Minor Sub Sub Object Head Categorised Schme Total Minor Head Head Sub Object Head Sub Head Total Object Head Sub Object Head Sub Head Total Object Head Sub Object Head Sub Head Total Object Head Sub Object Head Sub Head Total Object Head Sub Object Head Sub Head Total Object Head Sub Object Head Sub Head Total Object Head Sub Object Head Sub Head Total Object Head Sub Object Head Sub Head Total Object Head Sub Object Head Sub Head Total Object Head Sub Object Head Sub Head Total Object Head Sub Object Head Sub Head Total Object Head Sub Object Head Sub Head Total Object Head Sub Object Head Sub Head Total Object Head Sub Head Total Object Head Sub Head Total Object Head Sub Head Total Object Head Sub Head Total Object Head Sub Head Total Object Head Sub Head Total Object Head Sub Head Total Object Head Sub Head Total Object Head Sub Head Total Object Head Sub Head Total Object Head Sub Head | Astury Nongstoin Treasury O.: 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin the of Account: DEC/2022 The Minor Sub Sub Object Head Sub Schme Schme Oot (04) Strengthening Of The0 Directorate District Labour Office And Opening of Sub-Divisional Offices. Total Sub Head: Total Sub Major Head 1: Total Minor Head 1: Total Major Head 2230: Total of Month: Total Major Head 2230: Total Object Head Sub Head: Total Object Head Sub Sub Object Head Sub Head: Total Minor Head 1: Total Object Head Sub Sub Object Head Sub Schme Total Object Head Sub Sub Object Head Sub Schme Total Object Head Sub Schme Total Object Head Sub Schme Total Object Head Sub Schme Total Object Head Sub Schme Total Object Head Sub Schme | Astrophenic astrop | Assury Nongstoin Treasury O.: 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin th of Account: DEC/2022 ub Minor Sub Sub Sub Head I 001 [04) Strengthening Of Theo Divisional Offices. I 14. Rent, Rates And Taxes | Artment: Labour Department Assury Nongstoin Treasury A.O.: 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin the of Account: DEC/2022 ub Minor Sub Sub Object Head Sub Head Ooi Ooi Ooi Strengthening Of Theo Directorate District | Nongstoin Treasury | Nongstoin Treasury | Column C | Categorised Plan/Non-Plan T.V. No. Type Gross Amount Green Gross Sub Diject Head He |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

| I | Dema | ind: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|----------------|-------|---------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| D | Depar | tment : | Labour Depa | rtment | | | | | | | | | | | |
| Т | reası | ury | Nongstoin Tre | easury | | | | | | | | | | | |
| Ė | O.D.O |). : | 2200004 Dep | uty Lab | our Commissioner W | est Khasi Hills | District Nongstoin | | | | | | | | |
| M | onth | of Acco | ount: JAN/2023 | | | | | | | | | | | | |
| | | | r Sub l Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Truu | Hea | | . 11044 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | 001 | (04) Strengthening Of Th Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 393 | Voucher | 20,712 | 0 | 0 | 0 | 20,712 | 20,712 |
| | | | Labour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 395 | Voucher | 34,488 | 0 | 0 | 0 | 34,488 | 34,488 |
| | | | | | | Total Object I | Head 1 : | | | 1,89,153 | 0 | 0 | 0 | 1,89,153 | 1,89,153 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 386 | Voucher | 5,237 | 0 | 0 | 0 | 5,237 | 5,237 |
| | | | | | | Total Object I | Head 13: | | | 5,237 | 0 | 0 | 0 | 5,237 | 5,237 |
| | | | | | | Total Sub Hea | nd: | | | 1,94,390 | 0 | 0 | 0 | 1,94,390 | 1,94,390 |
| | | | | | | Total Minor H | Iead 1: | | | 2,05,454 | 0 | 0 | 0 | 2,05,454 | 2,05,454 |
| | | | | | | Total Sub Ma | jor Head 1: | | | 2,05,454 | 0 | 0 | 0 | 2,05,454 | 2,05,454 |
| | | | | | | Total Major H | Iead 2230: | | | 2,05,454 | 0 | 0 | 0 | 2,05,454 | 2,05,454 |
| | | | | | | Total of Mont | h : | | | 2,05,454 | 0 | 0 | 0 | 2,05,454 | 2,05,454 |
| M | onth | of Acco | ount: FEB/2023 | | | | | | | | | | | | |
| | | | r Sub l Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Hea | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 90 | Voucher | 70,815 | 0 | 7,000 | 0 | 63,815 | 70,815 |
| | | | | | | Total Object I | Head 1: | | | 70,815 | 0 | 7,000 | 0 | 63,815 | 70,815 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 88 | Voucher | 45,480 | 0 | 0 | 0 | 45,480 | 45,480 |
| T 70 04 | | | g gov in/oo/mogholo | | • | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| 1 | Demai | nd : | 31 Labour | Emplo | yment and Skil Deve | elonment | | | | | | | | | |
|-------|--------|-----------------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|-----------------------------|--------|----------------------------|----------------|
| | | | | • | Janeira and Skii Deve | лориюн | | | | | | | | | |
| I |)epart | ment : | Labour Depa | rtment | | | | | | | | | | | |
| 7 | reasu | ıry | Nongstoin Tre | easury | | | | | | | | | | | |
| İ |).D.O. | . : | 2200004 Dep | outy Lab | oour Commissioner V | Vest Khasi Hills | District Nongstoin | | | | | | | | |
| M | onth o | of Accou | int: FEB/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amour |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | 1 1 | 02) District | 0 | 02. Wages | Total Object H | Head 2: | | | 45,480 | 0 | 0 | 0 | 45,480 | 45,480 |
| | | E | Establishment | | | Total Sub Hea | id: | | | 1,16,295 | 0 | 7,000 | 0 | 1,09,295 | 1,16,29 |
| | | | 04) Strengthening Of The Directorate District | e0 | (01) Salaries, Sumtuary Allowance | , | Voted-Sixth- Schedule-Khasi | 92 | Voucher | 2,12,150 | 0 | 0 | 0 | 2,12,150 | 2,12,15 |
| | | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Khasi | 94 | Voucher | 1,22,016 | 0 | 10,000 | 0 | 1,12,016 | 1,22,01 |
| | | 1 | Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 99 | Voucher | 6,05,823 | 0 | 3,500 | 0 | 6,02,323 | 6,05,82 |
| | | | | | | Total Object H | Head 1: | | | 9,39,989 | 0 | 13,500 | 0 | 9,26,489 | 9,39,98 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 89 | Voucher | 28,980 | 0 | 0 | 0 | 28,980 | 28,980 |
| | | | | | | Total Object H | Head 2: | | | 28,980 | 0 | 0 | 0 | 28,980 | 28,98 |
| | | | | | | Total Sub Hea | ıd: | | | 9,68,969 | 0 | 13,500 | 0 | 9,55,469 | 9,68,969 |
| | | | | | | Total Minor H | lead 1: | | | 10,85,264 | 0 | 20,500 | 0 | 10,64,764 | 10,85,264 |
| | | | | | | Total Sub Maj | jor Head $1:$ | | | 10,85,264 | 0 | 20,500 | 0 | 10,64,764 | 10,85,264 |
| | | | | | | Total Major H | lead 2230: | | | 10,85,264 | 0 | 20,500 | 0 | 10,64,764 | 10,85,264 |
| | | | | | | Total of Montl | h : | | | 10,85,264 | 0 | 20,500 | 0 | 10,64,764 | 10,85,264 |
| M | onth o | of Accou | unt: MAR/2023 | | | | | | | | | | | | |
| • | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| iicau | Head | | IIcau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |

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Run Date:

| D | emar | nd: | 31 Labour | r, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|---------------|
| De | epart | ment : | Labour Depa | rtment | | | | | | | | | | | |
| Tr | reasu | ry | Nongstoin Tr | easury | | | | | | | | | | | |
| D. | .D.O. | : | 2200004 Dep | outy Lab | our Commissioner W | Vest Khasi Hills | District Nongstoin | | | | | | | | |
| Mo | onth o | of Acco | unt: MAR/2023 | | | | | | | | | | | | |
| | | Minor r Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gros Amour |
| | Head | | IIcuu | Head | | Semire | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 36 | Voucher | 70,815 | 0 | 7,000 | 0 | 63,815 | 70,81 |
| | | | | | | Total Object I | Iead 1 : | | | 70,815 | 0 | 7,000 | 0 | 63,815 | 70,81 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 500 | Voucher | 22,860 | 0 | 0 | 0 | 22,860 | 22,86 |
| | | | | | | Total Object I | Head 2: | | | 22,860 | 0 | 0 | 0 | 22,860 | 22,86 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Khasi | 1319 | Voucher | 3,864 | 0 | 0 | 0 | 3,864 | 3,86 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Khasi | 1320 | Voucher | 5,796 | 0 | 0 | 0 | 5,796 | 5,79 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1321 | Voucher | 5,152 | 0 | 0 | 0 | 5,152 | 5,15 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 598 | Voucher | 38,433 | 0 | 0 | 0 | 38,433 | 38,43 |
| | | | | | | Total Object I | Head 11: | | | 53,245 | 0 | 0 | 0 | 53,245 | 53,24 |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth- Schedule-Khasi | 1295 | Voucher | 40,254 | 0 | 0 | 0 | 40,254 | 40,25 |
| | | | | | | Total Object I | Head 14 : | | | 40,254 | 0 | 0 | 0 | 40,254 | 40,25 |
| | | | | | | Total Sub Hea | d : | | | 1,87,174 | 0 | 7,000 | 0 | 1,80,174 | 1,87,17 |
| | | | (04) Strengthening Of Th Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 31 | Voucher | 2,12,150 | 0 | 0 | 0 | 2,12,150 | 2,12,15 |
| | | | Labour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 32 | Voucher | 1,22,016 | 0 | 10,000 | 0 | 1,12,016 | 1,22,01 |
| | | | Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 35 | Voucher | 6,05,823 | | 3,500 | 0 | 6,02,323 | 6,05,82 |
| | | | | | | | Voted-Sixth- | 687 | Voucher | 3,320 | 0 | 0 | 0 | 3,320 | 3,32 |

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| | emai | nd : | 31 Labour Labour Depar | | Dyment and Skil Deve | elopment | | | | | | | | | |
|--------|-------|-----------------|--|--------------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------------------------|---------------------|-------------------------------|---|----------------------------|--------------------------|
| | reasu | | Nongstoin Tre | | | | | | | | | | | | |
| ; D | D.O. | : | 2200004 Dep | uty Lal | oour Commissioner W | Vest Khasi Hills | District Nongstoin | | | | | | | | |
| Mo | nth o | of Accou | int: MAR/2023 | | | | | | | | | | | | |
| Head I | | Minor r Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amoun (A.G.) |
| 2230 | 01 | 001 (0 | 04) Strengthening Of The Directorate District | | (01) Salaries, Sumtuary Allowance | Total Object l | Head 1: | | | 9,43,309 | 0 | 13,500 | 0 | 9,29,809 | 9,43,30 |
| | | L | abour Office And Opening Of Sub- Divisional Offices. | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 498 | Voucher | 14,490 | 0 | 0 | 0 | 14,490 | 14,49 |
| | | | orvisional Offices. | | | Total Object 1 | Head 2: | | | 14,490 | 0 | 0 | 0 | 14,490 | 14,49 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Khasi | 1280 | Voucher | 22,540 | 0 | 0 | 0 | 22,540 | 22,54 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Khasi | 1281 | Voucher | 68,888 | 0 | 0 | 0 | 68,888 | 68,88 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1282 | Voucher | 9,997 | 0 | 0 | 0 | 9,997 | 9,99 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1283 | Voucher | 26,240 | 0 | 0 | 0 | 26,240 | 26,24 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1286 | Voucher | 6,298 | 0 | 0 | 0 | 6,298 | 6,29 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1287 | Voucher | 3,120 | 0 | 0 | 0 | 3,120 | 3,12 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1288 | Voucher | 9,393 | 0 | 0 | 0 | 9,393 | 9,393 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1289 | Voucher | 4,453 | 0 | 0 | 0 | 4,453 | 4,453 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1292 | Voucher | 29,640 | 0 | 0 | 0 | 29,640 | 29,640 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1310 | Voucher | 4,951 | 0 | 0 | 0 | 4,951 | 4,95 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1313 | Voucher | 4,359 | 0 | 0 | 0 | 4,359 | 4,359 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1314 | Voucher | 5,744 | 0 | 0 | 0 | 5,744 | 5,744 |
| | | | | | | | Voted-Sixth- | 1315 | | | | | | | |

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|] | Demai | nd: | 31 Labour, | Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|------|--------|-----------------|---|------------|-------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|------------------|----------------------------|----------------|
| Г | Depart | tment : | Labour Depart | ment | | | | | | | | | | | |
| Τ | reasu | ıry | Nongstoin Trea | asury | | | | | | | | | | | |
| Ė |).D.O. | .: | 2200004 Depu | ıty Lab | oour Commissioner W | Vest Khasi Hills | District Nongstoin | | | | | | | | |
| M | onth o | of Acco | unt: MAR/2023 | | | | | | | | | | | | |
| | | Minor r Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | A&E) | Net Amount (as per SOP) | Gross Amoun |
| | Head | l | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | | (04) Strengthening Of The ODirectorate District | 0 | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Khasi | 1315 | Voucher | 4,636 | 0 | 0 | 0 | 4,636 | 4,63 |
| | | | Labour Office And Opening Of Sub- | | Allowances | | Voted-Sixth- Schedule-Khasi | 1316 | Voucher | 2,482 | 0 | 0 | 0 | 2,482 | 2,482 |
| | | | Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 1317 | Voucher | 2,862 | 0 | 0 | 0 | 2,862 | 2,862 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1318 | Voucher | 3,879 | 0 | 0 | 0 | 3,879 | 3,87 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1322 | Voucher | 3,148 | 0 | 0 | 0 | 3,148 | 3,148 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1323 | Voucher | 5,353 | 0 | 0 | 0 | 5,353 | 5,353 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1324 | Voucher | 5,349 | 0 | 0 | 0 | 5,349 | 5,349 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1325 | Voucher | 3,492 | 0 | 0 | 0 | 3,492 | 3,492 |
| | | | | | | Total Object I | Head 11: | | | 2,26,824 | 0 | 0 | 0 | 2,26,824 | 2,26,82 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 1285 | Voucher | 7,500 | 0 | 0 | 0 | 7,500 | 7,500 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1312 | Voucher | 7,500 | 0 | 0 | 0 | 7,500 | 7,500 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1326 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 495 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 496 | Voucher | 11,000 | 0 | 0 | 0 | 11,000 | 11,000 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 497 | Voucher | 19,580 | 0 | 0 | 0 | 19,580 | 19,580 |
| | | | | | | | Voted-Sixth- | 499 | | | | | | | |

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| D | eman | d : | 31 Labour | , Emplo | yment and Skil Dev | elopment | | | | | | | | | |
|-----------------|--------|---------------|--|------------|------------------------------|----------------------|--------------------------------|----------|---------|-------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | epartn | nent : | Labour Depa | rtment | | | | | | | | | | | |
| Tı | reasur | · y | Nongstoin Tr | easury | | | | | | | | | | | |
| D | D.O. | • | 2200004 Dej | outy Lab | oour Commissioner V | West Khasi Hills | District Nongstoin | | | | | | | | |
| Mo | nth of | f Accou | int: MAR/2023 | | | | | | | | | | | | |
| Major Head I | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | Ē | 04) Strengthening Of The Directorate District | e0 | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 499 | Voucher | 23,870 | 0 | 0 | 0 | 23,870 | 23,870 |
| | | C | abour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Khasi | 597 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | Pivisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 599 | Voucher | 4,631 | 0 | 0 | 0 | 4,631 | 4,631 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 600 | Voucher | 10,919 | 0 | 0 | 0 | 10,919 | 10,919 |
| | | | | | | Total Object I | Head 13: | | | 1,15,000 | 0 | 0 | 0 | 1,15,000 | 1,15,000 |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth- Schedule-Khasi | 1279 | Voucher | 1,04,430 | 0 | 0 | 0 | 1,04,430 | 1,04,430 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1327 | Voucher | 48,852 | 0 | 0 | 0 | 48,852 | 48,852 |
| | | | | | | Total Object I | Head 14 : | | | 1,53,282 | 0 | 0 | 0 | 1,53,282 | 1,53,282 |
| | | | | | | Total Sub Hea | ıd: | | | 14,52,905 | 0 | 13,500 | 0 | 14,39,405 | 14,52,905 |
| | | | | | | Total Minor H | lead 1: | | | 16,40,079 | 0 | 20,500 | 0 | 16,19,579 | 16,40,079 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 16,40,079 | 0 | 20,500 | 0 | 16,19,579 | 16,40,079 |
| | | | | | | Total Major H | Iead 2230: | | | 16,40,079 | 0 | 20,500 | 0 | 16,19,579 | 16,40,079 |
| | | | | | | Total of Mont | h : | | | 16,40,079 | 0 | 20,500 | 0 | 16,19,579 | 16,40,079 |
| Dag | onail | liation | Portion | | | Total of DDO | 2200004: | | | 1,34,14,176 | 0 | 2,24,880 | 0 | 1,31,89,296 | 1,34,14,176 |
| | | | rortion nent of A.G. Office | : : | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |

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| Demand: | 31 Labour, Employment and Skil Developm | nent | | |
|-----------------|---|--|----------------------------|-------------|
| Department : | Labour Department | | | |
| Treasury | Nongstoin Treasury | | | |
| D.D.O. : | 2200004 Deputy Labour Commissioner West | Khasi Hills District Nongstoin | | |
| | . , | DDO wise Total (Original +R | econcilation+IA): | 1,34,14,176 |
| Summary of DDC | O wise expenditure | | | |
| 2230 01 1 | (02) District Establishment | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 8,41,898 |
| 2230 01 1 | (02) District Establishment | 0 02. Wages | Voted-Sixth-Schedule-Khasi | 1,35,120 |
| 2230 01 1 | (02) District Establishment | 0 (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 53,245 |
| 2230 01 1 | (02) District Establishment | 0 (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 29,852 |
| 2230 01 1 | (02) District Establishment | 0 14. Rent, Rates And Taxes | Voted-Sixth-Schedule-Khasi | 80,508 |
| 2230 01 1 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1,11,36,085 |
| 2230 01 1 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 02. Wages | Voted-Sixth-Schedule-Khasi | 1,22,430 |
| 2230 01 1 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 (06) Medical Treatment | Voted-Sixth-Schedule-Khasi | 2,40,611 |
| 2230 01 1 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 2,76,226 |
| 2230 01 1 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 1,20,237 |
| 2230 01 1 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 14. Rent, Rates And Taxes | Voted-Sixth-Schedule-Khasi | 3,77,964 |

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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| Demand: | 31 Labour, Employment and Skil Development |
|------------------|--|
| Department : | Labour Department |
| Treasury | Nongstoin Treasury |
| D.D.O. : | 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin |
| Summary of DDO v | vise expenditure_ |
| | 1,34,14,176 |

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Run Date:

|] | Dema | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|---------|------------------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| I | Depar | tment : | Labour Depar | tment | | | | | | | | | | | |
| 7 | Γreasι | ıry | William Nagar | r Treası | ıry | | | | | | | | | | |
| İ | D.D.O | .: | 2200001 Dist | rict Em | ployment Officer Wil | lliamnagar | | | | | | | | | |
| M | lonth (| of Acco | unt: APR/2022 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | S | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 85 | Voucher | 62,025 | 0 | 16,250 | 2,200 | 43,575 | 62,025 |
| | | | Information Unit In Employment Exchanges- | | | Total Object I | Head 1 : | | | 62,025 | 0 | 16,250 | 2,200 | 43,575 | 62,025 |
| | | | | | | Total Sub Hea | nd: | | | 62,025 | 0 | 16,250 | 2,200 | 43,575 | 62,025 |
| | | | | | | Total Minor H | Head 4: | | | 62,025 | 0 | 16,250 | 2,200 | 43,575 | 62,025 |
| | | | District Employment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 83 | Voucher | 1,09,736 | 0 | 9,000 | 0 | 1,00,736 | 1,09,736 |
| | | | Exchanges At Nongstoin/Williamnagar And Resubelpara- | | | | Voted-Sixth- Schedule-Garo | 86 | Voucher | 3,46,455 | 0 | 68,375 | 6,600 | 2,71,480 | 3,46,455 |
| | | | 1 | | | Total Object I | Head 1 : | | | 4,56,191 | 0 | 77,375 | 6,600 | 3,72,216 | 4,56,191 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 222 | Voucher | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | | | | | Total Object I | Head 2: | | | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | | | | | Total Sub Hea | nd: | | | 4,61,191 | 0 | 77,375 | 6,600 | 3,77,216 | 4,61,191 |
| | | | (07) Vocational Guidance Unit In Employment | 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 304 | Voucher | 24,903 | 0 | 0 | 0 | 24,903 | 24,903 |
| | | | Exchange- | | | | Voted-Sixth- Schedule-Garo | 84 | Voucher | 48,844 | 0 | 10,250 | 2,200 | 36,394 | 48,844 |
| | | | | | | Total Object I | Head 1: | | | 73,747 | 0 | 10,250 | 2,200 | 61,297 | 73,747 |
| | | | | | | Total Sub Hea | nd: | | | 73,747 | 0 | 10,250 | 2,200 | 61,297 | 73,747 |
| | | | | | | Total Minor H | Iead 101 : | | | 5,34,938 | 0 | 87,625 | 8,800 | 4,38,513 | 5,34,938 |
| | | | | | | Total Sub Ma | jor Head 2: | | | 5,96,963 | 0 | 1,03,875 | 11,000 | 4,82,088 | 5,96,963 |

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| Deman | d: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------------------------|--------|--|-------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|----------------|
| Depart | ment : | Labour Depart | tment | | | | | | | | | | | |
| Treasu | ry | William Nagar | Treasu | ıry | | | | | | | | | | |
| D.D.O. | : | 2200001 Distr | ict Em | ployment Officer Wil | liamnagar | | | | | | | | | |
| | | unt: APR/2022 | | | | | | | | | | | | |
| Major Sub | Minor | Sub | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| Head Major Head | | неаа | Sub Head | | Schme | | | | (State) | • | 8009 | - 7610 | • | (A.G.) |
| 2230 | | | | | Total Major H | Head 2230: | | | 5,96,963 | 0 | 1,03,875 | 11,000 | 4,82,088 | 5,96,963 |
| | | | | | Total of Mont | h : | | | 5,96,963 | 0 | 1,03,875 | 11,000 | 4,82,088 | 5,96,963 |
| Month o | f Acco | unt: MAY/2022 | | | | | | | | | | | | |
| Major Sub Head Major | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | . A&E) | Net Amount (as per SOP) | Gross Amoun |
| Head Major Head Head | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) | |
| 2230 02 | | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 219 | Voucher | 49,766 | 0 | 0 | 0 | 49,766 | 49,766 |
| | | Information Unit In Employment Exchanges- | | | | Voted-Sixth- Schedule-Garo | 23 | Voucher | 62,967 | 0 | 16,250 | 2,200 | 44,517 | 62,967 |
| | | | | | Total Object I | Head 1: | | | 1,12,733 | 0 | 16,250 | 2,200 | 94,283 | 1,12,733 |
| | | | | | Total Sub Hea | ad : | | | 1,12,733 | 0 | 16,250 | 2,200 | 94,283 | 1,12,733 |
| | | | | | Total Minor H | Head 4: | | | 1,12,733 | 0 | 16,250 | 2,200 | 94,283 | 1,12,733 |
| | | (05) Establishment Of District Employment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 218 | Voucher | 1,53,512 | 0 | 0 | 0 | 1,53,512 | 1,53,512 |
| | | Exchanges At Nongstoin/Williamnagar | | | | Voted-Sixth- Schedule-Garo | 220 | Voucher | 1,09,736 | 0 | 9,000 | 0 | 1,00,736 | 1,09,736 |
| | | And Resubelpara- | | | | Voted-Sixth- Schedule-Garo | 24 | Voucher | 3,49,683 | 0 | 68,375 | 6,600 | 2,74,708 | 3,49,683 |
| | | | | | Total Object I | Head 1: | | | 6,12,931 | 0 | 77,375 | 6,600 | 5,28,956 | 6,12,931 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 224 | Voucher | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | | | | Total Object I | Head 2 : | | | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |

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Run Date:

| Domand : | 21 I ak | Emm1= | rymant and Clail Dan-1 | lanmant | | | | | | | | | |
|----------------------------------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|----------------------------|--------|----------------------------|-----------------|
| Demand: | | | yment and Skil Devel | iopinent | | | | | | | | | |
| Department | : Labour Depa | rtment | | | | | | | | | | | |
| Treasury | William Naga | r Treasu | ıry | | | | | | | | | | |
| D.D.O. : | 2200001 Dis | rict Em | ployment Officer Wil | liamnagar | | | | | | | | | |
| Month of Acc | count: MAY/2022 | | | | | | | | | | | | |
| Major Sub Mino Head Major Hea | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| Head | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 02 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | | | Total Sub Hea | ad : | | | 6,17,931 | 0 | 77,375 | 6,600 | 5,33,956 | 6,17,931 |
| | (07) Vocational Guidance Unit In Employment | 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 21 | Voucher | 24,903 | 0 | 0 | 0 | 24,903 | 24,903 |
| | Exchange- | | | | Voted-Sixth- Schedule-Garo | 217 | Voucher | 14,747 | 0 | 0 | 0 | 14,747 | 14,747 |
| | | | | | Voted-Sixth- Schedule-Garo | 22 | Voucher | 49,248 | 0 | 10,250 | 2,200 | 36,798 | 49,248 |
| | | | | Total Object I | Head 1: | | | 88,898 | 0 | 10,250 | 2,200 | 76,448 | 88,898 |
| | | | | Total Sub Hea | ıd: | | | 88,898 | 0 | 10,250 | 2,200 | 76,448 | 88,898 |
| | | | | Total Minor H | Iead 101 : | | | 7,06,829 | 0 | 87,625 | 8,800 | 6,10,404 | 7,06,829 |
| | | | | Total Sub Ma | jor Head 2: | | | 8,19,562 | 0 | 1,03,875 | 11,000 | 7,04,687 | 8,19,562 |
| | | | | Total Major H | Iead 2230: | | | 8,19,562 | 0 | 1,03,875 | 11,000 | 7,04,687 | 8,19,562 |
| | | | | Total of Mont | h : | | | 8,19,562 | 0 | 1,03,875 | 11,000 | 7,04,687 | 8,19,562 |
| Month of Acc | count: JUN/2022 | | | | | | | | | | | | |
| Major Sub Mino Head Major Hea | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | | Head | | 2000 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 02 004 | (01) Establishment Of Employment Market Information Unit In | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 151 | Voucher | 62,967 | 0 | 16,250 | 2,200 | 44,517 | 62,967 |
| | ag gov in/ae/meghala | | | | Voted-Sixth- | 529 | | | | | | | |

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| | eman | | | | yment and Skil Devel | | | | | | | | | | |
|------|-------|-----------------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|---------------|
| De | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Tr | easu | ry | William Nagai | Treasu | ıry | | | | | | | | | | |
| D. | D.O. | : | 2200001 Dist | rict Em | ployment Officer Wil | liamnagar | | | | | | | | | |
| Mo | nth o | of Accou | unt: JUN/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gros Amour |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 | | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 529 | Voucher | 15,081 | 0 | 0 | 0 | 15,081 | 15,08 |
| | | | Information Unit In Employment Exchanges- | | | Total Object I | Iead 1 : | | | 78,048 | 0 | 16,250 | 2,200 | 59,598 | 78,04 |
| | | | | | | Total Sub Hea | d : | | | 78,048 | 0 | 16,250 | 2,200 | 59,598 | 78,04 |
| | | | | | | Total Minor H | lead 4 : | | | 78,048 | 0 | 16,250 | 2,200 | 59,598 | 78,04 |
| | | | (05) Establishment Of District Employment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 150 | Voucher | 3,49,683 | 0 | 68,375 | 6,600 | 2,74,708 | 3,49,68 |
| | | 1 | Exchanges At Nongstoin/Williamnagar | | | | Voted-Sixth- Schedule-Garo | 26 | Voucher | 1,09,736 | 0 | 9,000 | 0 | 1,00,736 | 1,09,73 |
| | | | And Resubelpara- | | | | Voted-Sixth- Schedule-Garo | 527 | Voucher | 81,893 | 0 | 0 | 0 | 81,893 | 81,89 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 528 | Voucher | 27,654 | 0 | 0 | 0 | 27,654 | 27,65 |
| | | | | | | Total Object I | Iead 1: | | | 5,68,966 | 0 | 77,375 | 6,600 | 4,84,991 | 5,68,96 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 155 | Voucher | 5,000 | 0 | 0 | 0 | 5,000 | 5,00 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 918 | Voucher | 5,000 | 0 | 0 | 0 | 5,000 | 5,00 |
| | | | | | | Total Object I | Iead 2: | | | 10,000 | 0 | 0 | 0 | 10,000 | 10,00 |
| | | | | | | Total Sub Hea | d : | | | 5,78,966 | 0 | 77,375 | 6,600 | 4,94,991 | 5,78,96 |
| | | | (07) Vocational Guidance Unit In Employment | 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 152 | Voucher | 49,248 | 0 | 10,250 | 2,200 | 36,798 | 49,24 |
| | | | Exchange- | | | | Voted-Sixth- Schedule-Garo | 153 | Voucher | 22,494 | 0 | 0 | 0 | 22,494 | 22,49 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 526 | Voucher | 11,715 | 0 | 0 | 0 | 11,715 | 11,71 |

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| D | eman | ıd : | 31 Labour, | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|---------------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|-------------------------|--------|----------------------------|-----------------|
| De | eparti | ment : | Labour Depar | rtment | | | | | | | | | | | |
| Tr | easui | ry | William Naga | r Treasu | ıry | | | | | | | | | | |
| D. | D.O. | : | 2200001 Dist | rict Em | ployment Officer Wil | lliamnagar | | | | | | | | | |
| Mo | nth o | f Accou | nt: JUN/2022 | | | | | | | | | | | | |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 7) Vocational Guidance nit In Employment | 3 | (01) Salaries, Sumtuary Allowance | Total Object H | Iead 1: | | | 83,457 | 0 | 10,250 | 2,200 | 71,007 | 83,457 |
| | | Ex | xchange- | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 1027 | Voucher | 14,600 | 0 | 0 | 0 | 14,600 | 14,600 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Garo | 1029 | Voucher | 12,160 | 0 | 0 | 0 | 12,160 | 12,160 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1031 | Voucher | 14,600 | 0 | 0 | 0 | 14,600 | 14,600 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1032 | Voucher | 16,100 | 0 | 0 | 0 | 16,100 | 16,100 |
| | | | | | | Total Object H | Iead 11 : | | | 57,460 | 0 | 0 | 0 | 57,460 | 57,460 |
| | | | | | | Total Sub Hea | d : | | | 1,40,917 | 0 | 10,250 | 2,200 | 1,28,467 | 1,40,917 |
| | | | | | | Total Minor H | [ead 101 : | | | 7,19,883 | 0 | 87,625 | 8,800 | 6,23,458 | 7,19,883 |
| | | | | | | Total Sub Maj | or Head 2: | | | 7,97,931 | 0 | 1,03,875 | 11,000 | 6,83,056 | 7,97,931 |
| | | | | | | Total Major H | lead 2230: | | | 7,97,931 | 0 | 1,03,875 | 11,000 | 6,83,056 | 7,97,931 |
| | | | | | | Total of Month | n : | | | 7,97,931 | 0 | 1,03,875 | 11,000 | 6,83,056 | 7,97,931 |
| Mo | nth o | f Accou | nt: JUL/2022 | | | | | | | | | | | | |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | Eı | 1) Establishment Of mployment Market formation Unit In | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 62 | Voucher | 64,338 | 0 | 16,250 | 2,200 | 45,888 | 64,338 |
| | | | mployment Exchanges- | | | Total Object H | Iead 1 : | | | | | | | | |

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Run Date:

| Den | nand | : | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|---------------------|---------|-------|--|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|----------|---------------------|-------------|--------|----------------------------|----------------|
| Depa | artme | ent : | Labour Depar | tment | | | | | | | | | | | |
| Trea | asury | | William Nagar | r Treasu | ıry | | | | | | | | | | |
| D.D. | .0.: | | 2200001 Dist | rict Em | ployment Officer Wil | liamnagar | | | | | | | | | |
| Mont | th of A | Accou | int: JUL/2022 | | | | | | | | | | | | |
| Iajor Si Head Ma | ub M | inor | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amoun |
| | ead | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 02 | 2 00 | È | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | | | | 64,338 | 0 | 16,250 | 2,200 | 45,888 | 64,338 |
| | | | nformation Unit In Employment Exchanges- | | | Total Sub Hea | d: | | | 64,338 | 0 | 16,250 | 2,200 | 45,888 | 64,338 |
| | | | | | | Total Minor H | Iead 4 : | | | 64,338 | 0 | 16,250 | 2,200 | 45,888 | 64,338 |
| | 10 | Ď | 05) Establishment Of District Employment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 57 | Voucher | 1,12,250 | 0 | 9,000 | 0 | 1,03,250 | 1,12,250 |
| | | N | Exchanges At Nongstoin/Williamnagar And Resubelpara- | | | | Voted-Sixth- Schedule-Garo | 59 | Voucher | 3,57,294 | 0 | 68,375 | 6,600 | 2,82,319 | 3,57,294 |
| | | | mu Resubcipara- | | | | Voted-Sixth- Schedule-Garo | 704 | Voucher | 2,35,929 | 0 | 0 | 0 | 2,35,929 | 2,35,929 |
| | | | | | | Total Object I | Head 1: | | | 7,05,473 | 0 | 77,375 | 6,600 | 6,21,498 | 7,05,47 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 70 | Voucher | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | | | | | Total Object I | Head 2: | | | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | | | | | Total Sub Hea | d: | | | 7,10,473 | 0 | 77,375 | 6,600 | 6,26,498 | 7,10,473 |
| | | Ù | 07) Vocational Guidance Unit In Employment | 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 56 | Voucher | 25,425 | 0 | 0 | 0 | 25,425 | 25,425 |
| | | E | Exchange- | | | | Voted-Sixth- Schedule-Garo | 58 | Voucher | 50,313 | 0 | 10,250 | 2,200 | 37,863 | 50,313 |
| | | | | | | Total Object I | Head 1: | | | 75,738 | 0 | 10,250 | 2,200 | 63,288 | 75,738 |
| | | | | | | Total Sub Hea | d: | | | 75,738 | 0 | 10,250 | 2,200 | 63,288 | 75,738 |
| | | | | | | Total Minor H | lead 101 : | | | 7,86,211 | 0 | 87,625 | 8,800 | 6,89,786 | 7,86,211 |
| | | | | | | Total Sub Maj | jor Head 2: | | | 8,50,549 | 0 | 1,03,875 | 11,000 | 7,35,674 | 8,50,549 |

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| Der | mano | d: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|--------------------|-------------|--------|---|-------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-------------------|-----------|---------------------|--------|--------------|-------------------|
| Dep | artn | nent : | Labour Depar | tment | | | | | | | | | | | |
| Trea | asur | y | William Nagar | r Treası | ıry | | | | | | | | | | |
| D.D | .O. : | : | 2200001 Dist | rict Em | ployment Officer Wi | lliamnagar | | | | | | | | | |
| | | | unt: JUL/2022 | | F7 | | | | | | | | | | |
| | | | | | | | | | | Gross | Deduction | Deduction A | Amount | Net Amount | Gross |
| Major S Head Ma | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | by DDO | (as per A.G | | (as per SOP) | Amount |
| | ead | 11044 | 11044 | Head | | Sciiiic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | | | | | | Total Major l | Head 2230: | | | 8,50,549 | 0 | 1,03,875 | 11,000 | 7,35,674 | 8,50,549 |
| | | | | | | Total of Mon | th : | | | 8,50,549 | 0 | 1,03,875 | 11,000 | 7,35,674 | 8,50,549 |
| Mont | th of | f Acco | unt: AUG/2022 | | | | | | | | | | | | |
| Major S | Sub I | Minor | Sub | Sub | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | | Deduction | Deduction A | | Net Amount | Gross |
| Head Ma | ajor ead | Head | Head | Sub Head | | Schme | | | | Amount (State) | by DDO | (as per A.G 8009 | - 7610 | (as per SOP) | Amount (A.G.)) |
| 2230 02 | 2 | | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 55 | Voucher | 66,263 | 0 | 16,250 | 2,200 | 47,813 | 66,263 |
| | | | Information Unit In Employment Exchanges- | | | Total Object | Head 1 : | | | 66,263 | 0 | 16,250 | 2,200 | 47,813 | 66,263 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 694 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | Total Object | Head 13 : | | | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | Total Sub He | ad : | | | 76,263 | 0 | 16,250 | 2,200 | 57,813 | 76,263 |
| | | | | | | Total Minor | Head <i>4 :</i> | | | 76,263 | 0 | 16,250 | 2,200 | 57,813 | 76,263 |
| | 1 | | District Employment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 58 | Voucher | 3,67,971 | 0 | 68,375 | 6,600 | 2,92,996 | 3,67,971 |
| | | | Exchanges At Nongstoin/Williamnagar | | | | Voted-Sixth- Schedule-Garo | 689 | Voucher | 19,020 | 0 | 0 | 0 | 19,020 | 19,020 |
| | | | And Resubelpara- | | | | Voted-Sixth- Schedule-Garo | 690 | Voucher | 45,941 | 0 | 0 | 0 | 45,941 | 45,941 |
| | | | | | | Total Object | Head 1: | | | 4,32,932 | 0 | 68,375 | 6,600 | 3,57,957 | 4,32,932 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 670 | Voucher | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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|] | Dema | ınd : | 31 Labour, | Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|------|-------|------------------|---|---------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------------------------|---------------------|--------------------------|---------|----------------------------|--------------------------|
| Ι | Depar | tment : | Labour Depar | tment | | | | | | | | | | | |
| 7 | reasu | ury | William Nagar | Treasi | ıry | | | | | | | | | | |
| i | O.D.O |) . : | 2200001 Distr | rict Em | ployment Officer Wi | lliamnagar | | | | | | | | | |
| M | onth | of Acco | unt: AUG/2022 | | | | | | | | | | | | |
| • | Majo | Minor or Head | | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction (as per A.C | G. A&E) | Net Amount (as per SOP) | Gross Amoun (A.G.) |
| | Head | d | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 | | | 0 | 02. Wages | Total Object H | Iead 2 : | | | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | | District Employment Exchanges At Nongstoin/Williamnagar | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 693 | Voucher | 12,500 | 0 | 0 | 0 | 12,500 | 12,500 |
| | | | And Resubelpara- | | | Total Object F | Iead 13 : | | | 12,500 | 0 | 0 | 0 | 12,500 | 12,500 |
| | | | | | | Total Sub Hea | d : | | | 4,50,432 | 0 | 68,375 | 6,600 | 3,75,457 | 4,50,432 |
| | | | (07) Vocational Guidance Unit In Employment | 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 452 | Voucher | 25,425 | 0 | 0 | 0 | 25,425 | 25,425 |
| | | | Exchange- | | | | Voted-Sixth- Schedule-Garo | 56 | Voucher | 51,825 | 0 | 10,250 | 2,200 | 39,375 | 51,823 |
| | | | | | | Total Object F | Iead <i>1 :</i> | | | 77,250 | 0 | 10,250 | 2,200 | 64,800 | 77,25 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 691 | Voucher | 19,320 | 0 | 0 | 0 | 19,320 | 19,32 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Garo | 692 | Voucher | 19,320 | 0 | 0 | 0 | 19,320 | 19,32 |
| | | | | | | Total Object H | Iead <i>11 :</i> | | | 38,640 | 0 | 0 | 0 | 38,640 | 38,64 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 671 | Voucher | 5,284 | 0 | 0 | 0 | 5,284 | 5,284 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 695 | Voucher | 9,716 | 0 | 0 | 0 | 9,716 | 9,710 |
| | | | | | | Total Object H | Iead 13: | | | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | | Total Sub Hea | d : | | | 1,30,890 | 0 | 10,250 | 2,200 | 1,18,440 | 1,30,890 |
| | | | | | | Total Minor H | lead 101 : | | | 5,81,322 | 0 | 78,625 | 8,800 | 4,93,897 | 5,81,322 |
| | | | | | | Total Sub Maj | or Head 2: | | | 6,57,585 | 0 | 94,875 | 11,000 | 5,51,710 | 6,57,585 |

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| D | | _ | 21 1 1 .1 | F1. | | 1 | | | | | | | | | |
|--------------------|---------|-------|---|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Der | mand : | | 31 Labour, | Emplo | yment and Skil Deve | Iopment | | | | | | | | | |
| Dep | artme | nt: | Labour Depar | tment | | | | | | | | | | | |
| Trea | asury | | William Nagar | Treasu | ıry | | | | | | | | | | |
| D.D | .O. : | | 2200001 Distr | rict Em | ployment Officer Wi | lliamnagar | | | | | | | | | |
| | | CCOUR | nt: AUG/2022 | | 1 7 | | | | | | | | | | |
| Major S Head Ma | ub Mi | inor | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | ead | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | | | | | | Total Major H | lead 2230: | | | 6,57,585 | 0 | 94,875 | 11,000 | 5,51,710 | 6,57,585 |
| | | | | | | Total of Montl | h : | | | 6,57,585 | 0 | 94,875 | 11,000 | 5,51,710 | 6,57,585 |
| Mont | th of A | ccour | nt: SEP/2022 | | | | | | | | | | | | |
| Major S Head Ma | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | ead | .cuu | | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 02 | 2 004 | En | nployment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 93 | Voucher | 66,263 | 0 | 16,250 | 2,200 | 47,813 | 66,263 |
| | | | Formation Unit In apployment Exchanges- | | | Total Object H | Iead 1 : | | | 66,263 | 0 | 16,250 | 2,200 | 47,813 | 66,263 |
| | | | | | | Total Sub Hea | d : | | | 66,263 | 0 | 16,250 | 2,200 | 47,813 | 66,263 |
| | | | | | | Total Minor H | lead 4: | | | 66,263 | 0 | 16,250 | 2,200 | 47,813 | 66,263 |
| | 101 | Di | strict Employment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 85 | Voucher | 3,71,546 | 0 | 68,375 | 6,600 | 2,96,571 | 3,71,546 |
| | | No | changes At ongstoin/Williamnagar | | | Total Object H | Iead 1 : | | | 3,71,546 | 0 | 68,375 | 6,600 | 2,96,571 | 3,71,546 |
| | | An | nd Resubelpara- | | 02. Wages | | Voted-Sixth- Schedule-Garo | 99 | Voucher | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | | | | | Total Object H | Iead 2: | | | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 373 | Voucher | 11,200 | 0 | 0 | 0 | 11,200 | 11,200 |
| | | | | | Allowances | Total Object H | Iead 11 : | | | 11,200 | 0 | 0 | 0 | 11,200 | 11,200 |
| | | | | | | Total Sub Hea | d : | | | 3,87,746 | 0 | 68,375 | 6,600 | 3,12,771 | 3,87,746 |
| | | | | | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

|] | Demar | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|----------|----------|----------|--|-------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|-----------------|---------------------|-------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | Labour Depart | ment | | | | | | | | | | | |
| Т | reasu | ry | William Nagar | Treası | ıry | | | | | | | | | | |
| Ė | D.O. | : | 2200001 Distr | ict Em | ployment Officer Wi | lliamnagar | | | | | | | | | |
| M | onth o | of Accou | int: SEP/2022 | | | | | | | | | | | | |
| | | Minor | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | Mead | r Head | | Sub Head | | Schme | | | | (State) | | 8009 | - 7610 | (F 1 2) | (A.G.)) |
| 2230 | 02 | | 07) Vocational Guidance 3 Jnit In Employment | 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 530 | Voucher | 22,965 | 0 | 0 | 0 | 22,965 | 22,965 |
| | | Į. | Exchange- | | | | Voted-Sixth- Schedule-Garo | 750 | Voucher | 5,673 | 0 | 0 | 0 | 5,673 | 5,673 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 95 | Voucher | 51,825 | 0 | 10,250 | 2,200 | 39,375 | 51,825 |
| | | | | | | Total Object H | Head 1: | | | 80,463 | 0 | 10,250 | 2,200 | 68,013 | 80,463 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 372 | Voucher | 11,200 | 0 | 0 | 0 | 11,200 | 11,200 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Garo | 407 | Voucher | 13,380 | 0 | 0 | 0 | 13,380 | 13,380 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 409 | Voucher | 11,680 | 0 | 0 | 0 | 11,680 | 11,680 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 410 | Voucher | 13,380 | 0 | 0 | 0 | 13,380 | 13,380 |
| | | | | | | Total Object H | Iead 11: | | | 49,640 | 0 | 0 | 0 | 49,640 | 49,640 |
| | | | | | | Total Sub Hea | d : | | | 1,30,103 | 0 | 10,250 | 2,200 | 1,17,653 | 1,30,103 |
| | | | | | | Total Minor H | lead 101 : | | | 5,17,849 | 0 | 78,625 | 8,800 | 4,30,424 | 5,17,849 |
| | | | | | | Total Sub Maj | or Head 2: | | | 5,84,112 | 0 | 94,875 | 11,000 | 4,78,237 | 5,84,112 |
| | | | | | | Total Major H | Lead 2230: | | | 5,84,112 | 0 | 94,875 | 11,000 | 4,78,237 | 5,84,112 |
| | | | | | | Total of Montl | h : | | | 5,84,112 | 0 | 94,875 | 11,000 | 4,78,237 | 5,84,112 |
| Major | Sub | Minor | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Туре | | | Deduction A (as per A.G | | | |
| | | r Head | Head .gov.in/ae/meghalay: | Sub | | Schme | | | | | | (m. per 1110 | | | |
| v isit u | s at III | up//cag | .gov.m/ac/megnalay | <u>a</u> | | | | | | | | | | | |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

|]] | Demai | nd: | 31 Labour | , Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|-------|--------|---------|--|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Г | Depart | ment : | Labour Depa | rtment | | | | | | | | | | | |
| Т | reasu | ıry | William Naga | ır Treasu | ıry | | | | | | | | | | |
| i | D.D.O. | ·: | 2200001 Dis | trict Em | ployment Officer Wil | liamnagar | | | | | | | | | |
| М | onth o | of Acco | ount: OCT/2022 | | • | | | | | | | | | | |
| Major | · Sub | Mino | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | A&E) | Net Amount (as per SOP) | Gross Amount |
| | Head | l | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 341 | Voucher | 66,263 | 0 | 16,250 | 2,200 | 47,813 | 66,263 |
| | | | Information Unit In Employment Exchanges- | | | | Voted-Sixth- Schedule-Garo | 747 | Voucher | 12,339 | 0 | 0 | 0 | 12,339 | 12,339 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 78,602 | 0 | 16,250 | 2,200 | 60,152 | 78,602 |
| | | | | | | Total Sub Hea | d : | | | 78,602 | 0 | 16,250 | 2,200 | 60,152 | 78,602 |
| | | | | | | Total Minor H | lead 4 : | | | 78,602 | 0 | 16,250 | 2,200 | 60,152 | 78,602 |
| | | 101 | (05) Establishment Of District Employment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 340 | Voucher | 3,71,546 | 0 | 68,375 | 6,600 | 2,96,571 | 3,71,546 |
| | | | Exchanges At Nongstoin/Williamnagar | | | | Voted-Sixth- Schedule-Garo | 691 | Voucher | 3,01,875 | 0 | 24,000 | 0 | 2,77,875 | 3,01,875 |
| | | | And Resubelpara- | | | | Voted-Sixth- Schedule-Garo | 748 | Voucher | 19,719 | 0 | 0 | 0 | 19,719 | 19,719 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 749 | Voucher | 69,030 | 0 | 0 | 0 | 69,030 | 69,030 |
| | | | | | | Total Object H | Iead 1 : | | | 7,62,170 | 0 | 92,375 | 6,600 | 6,63,195 | 7,62,170 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 464 | Voucher | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | | | | | Total Object H | Iead 2 : | | | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | | | | | Total Sub Hea | d : | | | 7,67,170 | 0 | 92,375 | 6,600 | 6,68,195 | 7,67,170 |
| | | | (07) Vocational Guidance Unit In Employment | 2 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 342 | Voucher | 25,425 | 0 | 0 | 0 | 25,425 | 25,425 |
| | | | Exchange- | | | | Voted-Sixth- Schedule-Garo | 344 | Voucher | 51,825 | 0 | 10,250 | 2,200 | 39,375 | 51,825 |
| ı | | | | | | | Voted-Sixth- Schedule-Garo | 750 | Voucher | 9,630 | 0 | 0 | 0 | 9,630 | 9,630 |

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Run Date:

| Γ | Demar | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Т | reasu | ıry | William Nagar | Treasu | ıry | | | | | | | | | | |
| Ď | .D.O. | : | 2200001 Distr | rict Em | ployment Officer Wil | lliamnagar | | | | | | | | | |
| Mo | onth o | of Accou | int: OCT/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | ì | 07) Vocational Guidance Jnit In Employment | 3 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 86,880 | 0 | 10,250 | 2,200 | 74,430 | 86,880 |
| | | | Exchange- | | | Total Sub Hea | ad: | | | 86,880 | 0 | 10,250 | 2,200 | 74,430 | 86,880 |
| | | | | | | Total Minor F | Head 101: | | | 8,54,050 | 0 | 1,02,625 | 8,800 | 7,42,625 | 8,54,050 |
| | | | | | | Total Sub Ma | jor Head 2 : | | | 9,32,652 | 0 | 1,18,875 | 11,000 | 8,02,777 | 9,32,652 |
| | | | | | | Total Major F | Head 2230: | | | 9,32,652 | 0 | 1,18,875 | 11,000 | 8,02,777 | 9,32,652 |
| | | | | | | Total of Mont | h : | | | 9,32,652 | 0 | 1,18,875 | 11,000 | 8,02,777 | 9,32,652 |
| Mo | onth o | of Accou | int: NOV/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Heau | Head | | Scillie | | | | (State) | • | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | E | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 181 | Voucher | 67,676 | 0 | 16,250 | 2,200 | 49,226 | 67,676 |
| | | | nformation Unit In Employment Exchanges- | | | Total Object 1 | Head 1 : | | | 67,676 | 0 | 16,250 | 2,200 | 49,226 | 67,676 |
| | | | | | | Total Sub Hea | ad: | | | 67,676 | 0 | 16,250 | 2,200 | 49,226 | 67,676 |
| | | | | | | Total Minor H | Head 4: | | | 67,676 | 0 | 16,250 | 2,200 | 49,226 | 67,676 |
| | | | 05) Establishment Of District Employment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 180 | Voucher | 3,79,478 | 0 | 80,550 | 6,600 | 2,92,328 | 3,79,478 |
| | | | Exchanges At Nongstoin/Williamnagar | | | | Voted-Sixth- Schedule-Garo | 184 | Voucher | 1,02,860 | 0 | 8,000 | 0 | 94,860 | 1,02,860 |
| | | | And Resubelpara- | | | | Voted-Sixth- Schedule-Garo | 576 | Voucher | 2,30,059 | 0 | 0 | 0 | 2,30,059 | 2,30,059 |

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Run Date:

|] | Dema | nd: | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|-------|--------|-----------------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|----------------|
| Ι | Depart | ment : | Labour Depar | tment | | | | | | | | | | | |
| 7 | reasu | ıry | William Nagar | Treasu | iry | | | | | | | | | | |
| İ |).D.O. | .: | 2200001 Distr | rict Em | ployment Officer Wil | liamnagar | | | | | | | | | |
| M | onth o | of Accou | int: NOV/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| IIcau | Head | | IIcau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 | | District Employment | 0 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 7,12,397 | 0 | 88,550 | 6,600 | 6,17,247 | 7,12,39 |
| | | | Exchanges At Nongstoin/Williamnagar And Resubelpara- | | | Total Sub Hea | nd: | | | 7,12,397 | 0 | 88,550 | 6,600 | 6,17,247 | 7,12,39 |
| | | 1 1 | 07) Vocational Guidance Unit In Employment | 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 182 | Voucher | 52,923 | 0 | 10,250 | 2,200 | 40,473 | 52,923 |
| | | E | Exchange- | | | | Voted-Sixth- Schedule-Garo | 183 | Voucher | 25,947 | 0 | 0 | 0 | 25,947 | 25,94 |
| | | | | | | Total Object I | Head 1: | | | 78,870 | 0 | 10,250 | 2,200 | 66,420 | 78,870 |
| | | | | | | Total Sub Hea | ad : | | | 78,870 | 0 | 10,250 | 2,200 | 66,420 | 78,870 |
| | | | | | | Total Minor H | Head 101 : | | | 7,91,267 | 0 | 98,800 | 8,800 | 6,83,667 | 7,91,26 |
| | | | | | | Total Sub Ma | jor Head 2: | | | 8,58,943 | 0 | 1,15,050 | 11,000 | 7,32,893 | 8,58,943 |
| | | | | | | Total Major H | Head 2230: | | | 8,58,943 | 0 | 1,15,050 | 11,000 | 7,32,893 | 8,58,943 |
| | | | | | | Total of Mont | h : | | | 8,58,943 | 0 | 1,15,050 | 11,000 | 7,32,893 | 8,58,943 |
| M | onth o | of Accou | int: DEC/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 | Ì | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1182 | Voucher | 67,676 | 0 | 5,000 | 2,200 | 60,476 | 67,670 |
| | | 1 1 | nformation Unit In Employment Exchanges- | | | | Voted-Sixth- Schedule-Garo | 181 | Voucher | 67,676 | 0 | 5,000 | 2,200 | 60,476 | 67,670 |

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Run Date:

| Ι | Demar | nd: | 31 Labour, | Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|------|--------|-----------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|----------------|
| D | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Т | reasu | ry | William Nagar | r Treası | ıry | | | | | | | | | | |
| Ď | D.O. | : | 2200001 Dist | rict Em | ployment Officer Wi | lliamnagar | | | | | | | | | |
| M | onth o | of Accou | int: DEC/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | IIcau | Head | | Bennie | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 | l le | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | Total Object 1 | Head 1: | | | 1,35,352 | 0 | 10,000 | 4,400 | 1,20,952 | 1,35,35 |
| | | | nformation Unit In Employment Exchanges- | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 1440 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | Total Object I | Head 13: | | | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | Total Sub Hea | nd: | | | 1,45,352 | 0 | 10,000 | 4,400 | 1,30,952 | 1,45,352 |
| | | | | | | Total Minor H | Head 4: | | | 1,45,352 | 0 | 10,000 | 4,400 | 1,30,952 | 1,45,352 |
| | | | District Employment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1181 | Voucher | 3,81,782 | 0 | 80,550 | 6,600 | 2,94,632 | 3,81,782 |
| | | | Exchanges At Nongstoin/Williamnagar | | | | Voted-Sixth- Schedule-Garo | 1184 | Voucher | 1,02,860 | 0 | 8,000 | 0 | 94,860 | 1,02,860 |
| | | | And Resubelpara- | | | | Voted-Sixth- Schedule-Garo | 178 | Voucher | 1,02,860 | 0 | 8,000 | 0 | 94,860 | 1,02,86 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 183 | Voucher | 3,81,782 | 0 | 80,550 | 6,600 | 2,94,632 | 3,81,782 |
| | | | | | | Total Object I | Head 1: | | | 9,69,284 | 0 | 1,77,100 | 13,200 | 7,78,984 | 9,69,284 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 1195 | Voucher | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 911 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | Total Object I | Head 2: | | | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 810 | Voucher | 13,960 | 0 | 0 | 0 | 13,960 | 13,960 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Garo | 811 | Voucher | 16,100 | 0 | 0 | 0 | 16,100 | 16,100 |
| | | | | | | | Voted-Sixth- | 912 | Voucher | 14,830 | 0 | 0 | 0 | 14,830 | 14,830 |

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| Г |) emar | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|---------------|-----------------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------|---------------------|-------------|--------|----------------------------|-----------------|
| D | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| T | reasu | ıry | William Nagar | r Treası | ıry | | | | | | | | | | |
| Ď | .D.O. | : | 2200001 Dist | rict Em | ployment Officer Wi | lliamnagar | | | | | | | | | |
| Mo | onth o | of Acco | unt: DEC/2022 | | | | | | | | | | | | |
| | | Minor r Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | District Employment | 0 | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 913 | Voucher | 14,000 | 0 | 0 | 0 | 14,000 | 14,000 |
| | | | Exchanges At Nongstoin/Williamnagar | | Allowances | | Voted-Sixth- Schedule-Garo | 914 | Voucher | 14,400 | 0 | 0 | 0 | 14,400 | 14,400 |
| | | | And Resubelpara- | | | | Voted-Sixth- Schedule-Garo | 915 | Voucher | 15,200 | 0 | 0 | 0 | 15,200 | 15,200 |
| | | | | | | Total Object I | Head 11: | | | 88,490 | 0 | 0 | 0 | 88,490 | 88,490 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 1441 | Voucher | 13,000 | 0 | 0 | 0 | 13,000 | 13,000 |
| | | | | | | Total Object I | Head 13: | | | 13,000 | 0 | 0 | 0 | 13,000 | 13,000 |
| | | | | | | Total Sub Hea | nd: | | | 10,95,774 | 0 | 1,77,100 | 13,200 | 9,05,474 | 10,95,774 |
| | | | (07) Vocational Guidance Unit In Employment | 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1186 | Voucher | 52,923 | 0 | 10,250 | 2,200 | 40,473 | 52,923 |
| | | | Exchange- | | | | Voted-Sixth- Schedule-Garo | 185 | Voucher | 24,217 | 0 | 0 | 0 | 24,217 | 24,217 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 187 | Voucher | 52,923 | 0 | 10,250 | 2,200 | 40,473 | 52,923 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 678 | Voucher | 4,576 | 0 | 0 | 0 | 4,576 | 4,576 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 910 | Voucher | 25,947 | 0 | 0 | 0 | 25,947 | 25,947 |
| | | | | | | Total Object I | Head 1: | | | 1,60,586 | 0 | 20,500 | 4,400 | 1,35,686 | 1,60,586 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 1438 | Voucher | 24,311 | 0 | 0 | 0 | 24,311 | 24,311 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 916 | Voucher | 5,689 | 0 | 0 | 0 | 5,689 | 5,689 |
| | | | | | | Total Object I | Head 13: | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Dema | nd : | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------------------------|---------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|-----------------------|--------|-------------------------|-----------------|
| | | | | | | | | | | | | | | |
| | tment : | | | | | | | | | | | | | |
| Treasu :: | | William Nagar | | • | | | | | | | | | | |
| D.D.O. | .: | 2200001 Distr | ict Em | ployment Officer Wil | lliamnagar | | | | | | | | | |
| Month o | of Acco | unt: DEC/2022 | | | | | | | | | | | | |
| Major Sub Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| Head | | | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 02 | 101 | (07) Vocational Guidance | 3 | (13) Office Expenses | | | | | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 |
| | | Unit In Employment Exchange- | | | Total Sub Hea | d : | | | 1,90,586 | 0 | 20,500 | 4,400 | 1,65,686 | 1,90,586 |
| | | | | | Total Minor H | lead 101 : | | | 12,86,360 | 0 | 1,97,600 | 17,600 | 10,71,160 | 12,86,360 |
| | | | | | Total Sub Maj | or Head 2: | | | 14,31,712 | 0 | 2,07,600 | 22,000 | 12,02,112 | 14,31,712 |
| | | | | | Total Major H | lead 2230: | | | 14,31,712 | 0 | 2,07,600 | 22,000 | 12,02,112 | 14,31,712 |
| | | | | | Total of Montl | h : | | | 14,31,712 | 0 | 2,07,600 | 22,000 | 12,02,112 | 14,31,712 |
| Month o | of Acco | unt: JAN/2023 | | | | | | | | | | | | |
| Major Sub Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| Head Majo | | | Head | | Schine | | | | (State) | - | 8009 | - 7610 | _ | (A.G.)) |
| 2230 02 | | (01) Establishment Of (Employment Market |) | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 208 | Voucher | 11,304 | 0 | 0 | 0 | 11,304 | 11,304 |
| | | Information Unit In Employment Exchanges- | | | Total Object H | Iead 1 : | | | 11,304 | 0 | 0 | 0 | 11,304 | 11,304 |
| | | | | | Total Sub Hea | d : | | | 11,304 | 0 | 0 | 0 | 11,304 | 11,304 |
| | | | | | Total Minor H | lead 4: | | | 11,304 | 0 | 0 | 0 | 11,304 | 11,304 |
| | | (05) Establishment Of District Employment |) | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 210 | Voucher | 17,880 | 0 | 0 | 0 | 17,880 | 17,880 |
| | | Exchanges At Nongstoin/Williamnagar And Resubelpara- | | | | Voted-Sixth- Schedule-Garo | 211 | Voucher | 63,888 | 0 | 0 | 0 | 63,888 | 63,888 |
| | | and resubcipata- | | | Total Object H | Iead 1: | | | 81,768 | 0 | 0 | 0 | 81,768 | 81,768 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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Run Date:

| - | Dema | nd: | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|------|--------|------------------|--|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|----------------|
| | | tment : | Labour Depar | | | · F | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | Treasu | ury | William Nagai | Treas | ıry | | | | | | | | | | |
| İ | D.D.O | .: | 2200001 Distr | rict Em | ployment Officer Wil | liamnagar | | | | | | | | | |
| M | Ionth | of Acco | unt: JAN/2023 | | | | | | | | | | | | |
| • | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gros Amour |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 |]]] | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | | | Total Sub Hea | d : | | | 81,768 | 0 | 0 | 0 | 81,768 | 81,76 |
| | | i j | (07) Vocational Guidance Unit In Employment | 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 206 | Voucher | 8,784 | 0 | 0 | 0 | 8,784 | 8,78 |
| | | | Exchange- | | | Total Object H | Iead 1 : | | | 8,784 | 0 | 0 | 0 | 8,784 | 8,78 |
| | | | | | | Total Sub Hea | d: | | | 8,784 | 0 | 0 | 0 | 8,784 | 8,78 |
| | | | | | | Total Minor H | lead 101 : | | | 90,552 | 0 | 0 | 0 | 90,552 | 90,55 |
| | | | | | | Total Sub Maj | or Head 2: | | | 1,01,856 | 0 | 0 | 0 | 1,01,856 | 1,01,85 |
| | | | | | | Total Major H | lead 2230: | | | 1,01,856 | 0 | 0 | 0 | 1,01,856 | 1,01,85 |
| | | | | | | Total of Montl | h : | | | 1,01,856 | 0 | 0 | 0 | 1,01,856 | 1,01,85 |
| M | Ionth | of Acco | unt: FEB/2023 | | | | | | | | | | | | |
| • | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amour |
| | Head | d | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 | | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 56 | Voucher | 69,560 | 0 | 16,250 | 0 | 53,310 | 69,56 |
| | | | Information Unit In Employment Exchanges- | | | Total Object H | Iead 1: | | | 69,560 | 0 | 16,250 | 0 | 53,310 | 69,56 |
| | | | | | 06. Medical Treatment | | Voted-Sixth- Schedule-Garo | 216 | Voucher | 4,50,000 | 0 | 0 | 0 | 4,50,000 | 4,50,00 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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Run Date:

|]] | Dema | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|--|------------|--------------------------------------|-------------------------|-------------------------------|----------|---------|----------|---------------------|----------------------------|--------|----------------------------|-----------------|
| Г |)epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Т | reasu | ıry | William Nagar | Treasu | ıry | | | | | | | | | | |
| Ė |).D.O. | .: | 2200001 Dist | rict Em | ployment Officer Wi | lliamnagar | | | | | | | | | |
| M | onth o | of Accou | unt: FEB/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised I | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11000 | Head | | Semie | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | | 0 | 06. Medical Treatment | Total Object Hea | ad 6: | | | 4,50,000 | 0 | 0 | 0 | 4,50,000 | 4,50,000 |
| | | I | Employment Market Information Unit In | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 538 | Voucher | 14,560 | 0 | 0 | 0 | 14,560 | 14,560 |
| | | | Employment Exchanges- | | Allowances | | Voted-Sixth- Schedule-Garo | 539 | Voucher | 12,160 | 0 | 0 | 0 | 12,160 | 12,160 |
| | | | | | | Total Object Hea | ad 11: | | | 26,720 | 0 | 0 | 0 | 26,720 | 26,720 |
| | | | | | | Total Sub Head | : | | | 5,46,280 | 0 | 16,250 | 0 | 5,30,030 | 5,46,280 |
| | | | | | | Total Minor Hea | nd 4: | | | 5,46,280 | 0 | 16,250 | 0 | 5,30,030 | 5,46,280 |
| | | | (05) Establishment Of District Employment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 411 | Voucher | 3,92,430 | 0 | 85,425 | 0 | 3,07,005 | 3,92,430 |
| | | | Exchanges At Nongstoin/Williamnagar And Resubelpara- | | | | Voted-Sixth- Schedule-Garo | 58 | Voucher | 1,05,840 | 0 | 8,000 | 0 | 97,840 | 1,05,840 |
| | | | ind Resubcipuid | | | Total Object Hea | ad 1 : | | | 4,98,270 | 0 | 93,425 | 0 | 4,04,845 | 4,98,270 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 412 | Voucher | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | | | | | Total Object Hea | ad 2: | | | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | | | | | Total Sub Head | : | | | 5,03,270 | 0 | 93,425 | 0 | 4,09,845 | 5,03,270 |
| | | Ù | (07) Vocational Guidance Unit In Employment | 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 269 | Voucher | 4,082 | 0 | 0 | 0 | 4,082 | 4,082 |
| | | E | Exchange- | | | | Voted-Sixth- Schedule-Garo | 714 | Voucher | 54,387 | 0 | 4,000 | 0 | 50,387 | 54,387 |
| | | | | | | Total Object Hea | ad 1: | | | 58,469 | 0 | 4,000 | 0 | 54,469 | 58,469 |
| ĺ | | | | | | Total Sub Head | : | | | 58,469 | 0 | 4,000 | 0 | 54,469 | 58,469 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

|] | Deman | nd: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|--------|--------|-----------------|---|--------------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------------------------|---------------------|------------------------------|--------|----------------------------|----------------------------|
| I |)epart | ment : | Labour Depar | rtment | | | | | | | | | | | |
| Т | reasu | ry | William Naga | r Treası | ıry | | | | | | | | | | |
| i |).D.O. | : | 2200001 Dist | rict Em | ployment Officer Wil | lliamnagar | | | | | | | | | |
| M | onth o | of Accou | int: FEB/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| | пеац | | | пеац | | | | | | | | | - 7010 | | . , , , |
| 2230 | 02 | 101 | | | | Total Minor H | Iead 101: | | | 5,61,739 | 0 | 97,425 | 0 | 4,64,314 | 5,61,739 |
| | | | | | | Total Sub Ma | jor Head 2: | | | 11,08,019 | 0 | 1,13,675 | 0 | 9,94,344 | 11,08,019 |
| | | | | | | Total Major H | Iead 2230: | | | 11,08,019 | 0 | 1,13,675 | 0 | 9,94,344 | 11,08,019 |
| | | | | | | Total of Mont | h : | | | 11,08,019 | 0 | 1,13,675 | 0 | 9,94,344 | 11,08,019 |
| M | onth o | of Accou | int: MAR/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| 110.00 | Head | | 11044 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | E | 01) Establishment Of Employment Market nformation Unit In | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 384 | Voucher | 69,560 | 0 | 16,250 | 0 | 53,310 | 69,560 |
| | | | Employment Exchanges- | | | Total Object I | Head 1: | | | 69,560 | 0 | 16,250 | 0 | 53,310 | 69,560 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 321 | Voucher | 10,240 | 0 | 0 | 0 | 10,240 | 10,240 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Garo | 322 | Voucher | 12,400 | 0 | 0 | 0 | 12,400 | 12,400 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 324 | Voucher | 10,240 | 0 | 0 | 0 | 10,240 | 10,240 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 325 | Voucher | 7,200 | 0 | 0 | 0 | 7,200 | 7,200 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 326 | Voucher | 10,240 | 0 | 0 | 0 | 10,240 | 10,240 |
| 1 | 1 | 1 | | | | | | | | | 0 | 0 | 0 | 2.640 | 2,640 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 847 | Voucher | 2,640 | 0 | 0 | 0 | 2,640 | 2,040 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Dema | and : | 31 Labour | , Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|------------------------|----------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|-------------------------|--------|----------------------------|---------------|
| Depar | rtment : | Labour Depar | tment | | | | | | | | | | | |
| Treas | sury | William Naga | r Treası | ury | | | | | | | | | | |
| D.D.C |). : | 2200001 Dist | rict Em | ployment Officer Wi | lliamnagar | | | | | | | | | |
| Month | of Acco | ount: MAR/2023 | | | | | | | | | | | | |
| Iajor Sul Iead Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gros Amour |
| Hea | | Tieuu | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 230 02 | | (01) Establishment Of Employment Market Information Unit In | 0 | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 1387 | Voucher | 30,000 | 0 | 0 | 0 | 30,000 | 30,00 |
| | | Employment Exchanges- | | | Total Object I | Head 13: | | | 30,000 | 0 | 0 | 0 | 30,000 | 30,00 |
| | | | | | Total Sub Hea | ıd: | | | 1,52,520 | 0 | 16,250 | 0 | 1,36,270 | 1,52,52 |
| | | | | | Total Minor H | Iead 4: | | | 1,52,520 | 0 | 16,250 | 0 | 1,36,270 | 1,52,52 |
| | | District Employment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 221 | Voucher | 1,05,840 | 0 | 8,000 | 0 | 97,840 | 1,05,84 |
| | | Exchanges At Nongstoin/Williamnagar | | | | Voted-Sixth- Schedule-Garo | 386 | Voucher | 3,92,430 | 0 | 85,425 | 0 | 3,07,005 | 3,92,43 |
| | | And Resubelpara- | | | | Voted-Sixth- Schedule-Garo | 846 | Voucher | 1,23,825 | 0 | 0 | 0 | 1,23,825 | 1,23,82 |
| | | | | | Total Object I | Head 1: | | | 6,22,095 | 0 | 93,425 | 0 | 5,28,670 | 6,22,09 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 323 | Voucher | 5,000 | 0 | 0 | 0 | 5,000 | 5,00 |
| | | | | | | Voted-Sixth- Schedule-Garo | 327 | Voucher | 5,000 | 0 | 0 | 0 | 5,000 | 5,00 |
| | | | | | Total Object I | Head 2: | | | 10,000 | 0 | 0 | 0 | 10,000 | 10,00 |
| | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 1385 | Voucher | 25,000 | 0 | 0 | 0 | 25,000 | 25,00 |
| | | | | | Total Object I | Head 13: | | | 25,000 | 0 | 0 | 0 | 25,000 | 25,00 |
| | | | | | Total Sub Hea | ıd : | | | 6,57,095 | 0 | 93,425 | 0 | 5,63,670 | 6,57,09 |
| | | (07) Vocational Guidance Unit In Employment | 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 385 | Voucher | 54,387 | 0 | 4,000 | 0 | 50,387 | 54,38 |
| | | Exchange- | | | Total Object I | Head 1: | | | 54,387 | 0 | 4,000 | 0 | 50,387 | 54,38 |

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Run Date : 19/05/2023

| D | eman | d: | 31 Labour, | Emplo | yment and Skil Deve | opment | | | | | | | | | |
|-----------------|---------|---------------|---------------------------|------------|--|---------------------|---|----------|---------------|-----------|---------------------|-----------------------|----------|----------------------------|-----------------|
| De | epartn | ment : | Labour Depart | ment | | | | | | | | | | | |
| Tı | reasur | ry | William Nagar | Treasi | ıry | | | | | | | | | | |
| D. | .D.O. | : | 2200001 Distr | rict Em | ployment Officer Wil | liamnagar | | | | | | | | | |
| Mo | onth of | f Accou | int: MAR/2023 | | | | | | | | | | | | |
| Major Head I | | Minor Head | | Sub Sub | Object Head | Categorise Schme | d Plan/Non-Plan | T.V. No | . Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | ì | 07) Vocational Guidance 3 | 3 | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 1384 | Voucher | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | E. | Exchange- | | | Total Objec | t Head 13 : | | | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | | Total Sub H | lead : | | | 69,387 | 0 | 4,000 | 0 | 65,387 | 69,387 |
| | | | | | | Total Minor | : Head 101 : | | | 7,26,482 | 0 | 97,425 | 0 | 6,29,057 | 7,26,482 |
| | | | | | | Total Sub M | Iajor Head2: | | | 8,79,002 | 0 | 1,13,675 | 0 | 7,65,327 | 8,79,002 |
| | | | | | | Total Major | Head 2230: | | | 8,79,002 | 0 | 1,13,675 | 0 | 7,65,327 | 8,79,002 |
| | | | | | | Total of Mo | nth : | | | 8,79,002 | 0 | 1,13,675 | 0 | 7,65,327 | 8,79,002 |
| Rec | oncil | liation | Portion | | | Total of DD | O 2200001: | | | 96,18,886 | 0 | 12,74,125 | 1,10,000 | 82,34,761 | 96,18,886 |
| Int | ernal 2 | Adjustn | nent of A.G. Office: | | | | | | | | | | | | |
| Sumi | mary | of DD | O wise expenditure | ? | | DDO v | vise Total (Original | +Reconci | lation+IA) : | | | | | | 96,18,886 |
| 2230 | 0 02 | 4 | | | mployment Market ployment Exchanges | | 01) Salaries, Sumtua Allowance | ary Vote | d-Sixth-Sched | ule-Garo | | | | | 8,81,724 |
| 2230 | 0 02 | 4 | | | mployment Market ployment Exchanges | | 06. Medical Treatme | ent Vote | d-Sixth-Sched | ule-Garo | | | | | 4,50,000 |
| 2230 | 0 02 | 4 | | | mployment Market ployment Exchanges | | 11) Travel Expenses Conveyance Allowan | / | d-Sixth-Sched | ule-Garo | | | | | 79,680 |

Up to Accounting Month March (Pre) of Financial Year 2022-2023

101 (07) Vocational Guidance Unit In Employment 3

Voucher Wise Expenditure Report (for Reconcilation)

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Page No.

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Run Date:

19/05/2023

60,000

96,18,886

| Demand: 31 Labour, Employment and Skil Develo | pment | | |
|--|--|-----------------------------|-----------|
| Department: Labour Department | | | |
| Treasury William Nagar Treasury | | | |
| D.D.O.: 2200001 District Employment Officer William | amnagar | | |
| Summary of DDO wise expenditure | | | |
| | | | |
| 2230 02 4 (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 (13) Office Expenses | Voted-Sixth-Schedule-Garo | 50,000 |
| 2230 02 101 (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 (01) Salaries, Sumtuary Allowance | y Voted-Sixth-Schedule-Garo | 67,94,023 |
| 2230 02 101 (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 02. Wages | Voted-Sixth-Schedule-Garo | 80,000 |
| 2230 02 101 (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 99,690 |
| 2230 02 101 (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 (13) Office Expenses | Voted-Sixth-Schedule-Garo | 50,500 |
| 2230 02 101 (07) Vocational Guidance Unit In Employment Exchange- | 3 (01) Salaries, Sumtuary Allowance | y Voted-Sixth-Schedule-Garo | 9,27,529 |
| 2230 02 101 (07) Vocational Guidance Unit In Employment Exchange- | 3 (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 1,45,740 |

Voted-Sixth-Schedule-Garo

(13) Office Expenses

Exchange-

2230 02

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Run Date:

| I | Demar | ıd: | 31 Labour | , Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|-------|--------|-----------------|--|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | Labour Depa | rtment | | | | | | | | | | | |
| Т | reasu | ry | William Naga | r Treasu | ıry | | | | | | | | | | |
| Ė |).D.O. | : | 2200002 Dep | uty Lab | our Commissioner Ea | ast Garo Hills | | | | | | | | | |
| M | onth o | of Accou | int: APR/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Treat | Head | | Ituu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | O2) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 392 | Voucher | 1,19,901 | 2,800 | 14,500 | 0 | 1,02,601 | 1,17,101 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 394 | Voucher | 67,646 | 0 | 0 | 0 | 67,646 | 67,646 |
| | | | | | | Total Object H | ead 1: | | | 1,87,547 | 2,800 | 14,500 | 0 | 1,70,247 | 1,84,747 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 532 | Voucher | 10,710 | 0 | 0 | 0 | 10,710 | 10,710 |
| | | | | | | Total Object H | ead 2 : | | | 10,710 | 0 | 0 | 0 | 10,710 | 10,710 |
| | | | | | | Total Sub Head | l : | | | 1,98,257 | 2,800 | 14,500 | 0 | 1,80,957 | 1,95,457 |
| | | | 04) Strengthening Of The Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 391 | Voucher | 3,02,072 | 0 | 26,000 | 0 | 2,76,072 | 3,02,072 |
| | | | abour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 393 | Voucher | 3,95,500 | 2,800 | 7,500 | 2,200 | 3,83,000 | 3,92,700 |
| | | | | | | Total Object H | ead 1 : | | | 6,97,572 | 2,800 | 33,500 | 2,200 | 6,59,072 | 6,94,772 |
| | | | | | | Total Sub Head | l : | | | 6,97,572 | 2,800 | 33,500 | 2,200 | 6,59,072 | 6,94,772 |
| | | | | | | Total Minor Ho | ead 1: | | | 8,95,829 | 5,600 | 48,000 | 2,200 | 8,40,029 | 8,90,229 |
| | | | | | | Total Sub Majo | or Head 1: | | | 8,95,829 | 5,600 | 48,000 | 2,200 | 8,40,029 | 8,90,229 |
| | | | | | | Total Major He | ead 2230: | | | 8,95,829 | 5,600 | 48,000 | 2,200 | 8,40,029 | 8,90,229 |
| | | | | | | Total of Month | : | | | 8,95,829 | 5,600 | 48,000 | 2,200 | 8,40,029 | 8,90,229 |
| Major | Sub | Minor | | Sub | Object Head | | Plan/Non-Plan | T.V. No. | Туре | | | Deduction A | | | |
| Head | Majo | r Head | Head | Sub | | Schme | | | | | | (as per A.G. | A&E) | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

|] | Dema | nd: | 31 Labour, | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------|--------|------------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| Γ |)epart | tment : | Labour Depar | tment | | | | | | | | | | | |
| Т | reasu | ıry | William Nagar | r Treası | ıry | | | | | | | | | | |
| i | D.D.O. | .: | 2200002 Dep | uty Lab | our Commissioner Ea | ast Garo Hills | | | | | | | | | |
| M | onth (| of Accou | int: MAY/2022 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| 11044 | Head | | 11044 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | | 02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 221 | Voucher | 1,19,901 | 2,800 | 14,500 | 0 | 1,02,601 | 1,17,101 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 259 | Voucher | 67,646 | 0 | 0 | 0 | 67,646 | 67,646 |
| | | | | | | Total Object I | Head 1 : | | | 1,87,547 | 2,800 | 14,500 | 0 | 1,70,247 | 1,84,747 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 516 | Voucher | 840 | 0 | 0 | 0 | 840 | 840 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 517 | Voucher | 10,710 | 0 | 0 | 0 | 10,710 | 10,710 |
| | | | | | | Total Object I | Head 2: | | | 11,550 | 0 | 0 | 0 | 11,550 | 11,550 |
| | | | | | | Total Sub Hea | ıd: | | | 1,99,097 | 2,800 | 14,500 | 0 | 1,81,797 | 1,96,297 |
| | | I | 04) Strengthening Of The Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 222 | Voucher | 3,95,500 | 2,800 | 7,500 | 2,200 | 3,83,000 | 3,92,700 |
| | | | Dening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 261 | Voucher | 3,02,072 | 0 | 26,000 | 0 | 2,76,072 | 3,02,072 |
| | | | orvisional Offices. | | | | Voted-Sixth- Schedule-Garo | 515 | Voucher | 11,088 | 0 | 0 | 0 | 11,088 | 11,088 |
| | | | | | | Total Object I | Head 1 : | | | 7,08,660 | 2,800 | 33,500 | 2,200 | 6,70,160 | 7,05,860 |
| | | | | | | Total Sub Hea | ıd: | | | 7,08,660 | 2,800 | 33,500 | 2,200 | 6,70,160 | 7,05,860 |
| | | | | | | Total Minor H | Iead 1: | | | 9,07,757 | 5,600 | 48,000 | 2,200 | 8,51,957 | 9,02,157 |
| | | | | | | Total Sub Ma | jor Head 1: | | | 9,07,757 | 5,600 | 48,000 | 2,200 | 8,51,957 | 9,02,157 |
| | | | | | | Total Major H | Lead 2230: | | | 9,07,757 | 5,600 | 48,000 | 2,200 | 8,51,957 | 9,02,157 |
| | | | | | | Total of Mont | h : | | | 9,07,757 | 5,600 | 48,000 | 2,200 | 8,51,957 | 9,02,157 |

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Run Date:

| I | Demai | nd: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment: | Labour Depa | rtment | | | | | | | | | | | |
| Т | reasu | ıry | William Naga | ır Treası | ıry | | | | | | | | | | |
| Ď | .D.O. | . : | 2200002 Dep | outy Lab | our Commissioner E | ast Garo Hills | | | | | | | | | |
| Mo | onth (| of Acco | int: JUN/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | neau | Head | | Schine | | | | (State) | · | 8009 | - 7610 | - | (A.G.)) |
| 2230 | 01 | | 02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 146 | Voucher | 1,19,901 | 2,800 | 18,700 | 0 | 98,401 | 1,17,101 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 147 | Voucher | 67,646 | 0 | 0 | 0 | 67,646 | 67,646 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 653 | Voucher | 16,269 | 0 | 0 | 0 | 16,269 | 16,269 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 655 | Voucher | 28,314 | 0 | 0 | 0 | 28,314 | 28,314 |
| | | | | | | Total Object H | Head 1: | | | 2,32,130 | 2,800 | 18,700 | 0 | 2,10,630 | 2,29,330 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 156 | Voucher | 10,830 | 0 | 0 | 0 | 10,830 | 10,830 |
| | | | | | | Total Object I | Head 2: | | | 10,830 | 0 | 0 | 0 | 10,830 | 10,830 |
| | | | | | | Total Sub Hea | ıd: | | | 2,42,960 | 2,800 | 18,700 | 0 | 2,21,460 | 2,40,160 |
| | | | 04) Strengthening Of The Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 148 | Voucher | 3,02,072 | 0 | 26,000 | 0 | 2,76,072 | 3,02,072 |
| | | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Garo | 149 | Voucher | 3,95,500 | 2,800 | 7,500 | 2,200 | 3,83,000 | 3,92,700 |
| | | | Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 652 | Voucher | 74,613 | 0 | 0 | 0 | 74,613 | 74,613 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 654 | Voucher | 91,643 | 0 | 0 | 0 | 91,643 | 91,643 |
| | | | | | | Total Object I | Head 1: | | | 8,63,828 | 2,800 | 33,500 | 2,200 | 8,25,328 | 8,61,028 |
| | | | | | | Total Sub Hea | id: | | | 8,63,828 | 2,800 | 33,500 | 2,200 | 8,25,328 | 8,61,028 |
| | | | | | | Total Minor H | Iead 1: | | | 11,06,788 | 5,600 | 52,200 | 2,200 | 10,46,788 | 11,01,188 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 11,06,788 | 5,600 | 52,200 | 2,200 | 10,46,788 | 11,01,188 |

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Run Date:

| Demand: | 31 Labour | r, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-----------------------------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| Department | : Labour Depa | rtment | | | | | | | | | | | |
| Treasury | William Naga | ar Treasu | ıry | | | | | | | | | | |
| D.D.O. : | 2200002 Dep | outy Lab | our Commissioner E | ast Garo Hills | | | | | | | | | |
| | ount: JUN/2022 | . , | | | | | | | | | | | |
| Major Sub Mino Head Major Head | or Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| Head | u IIcau | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | | | | Total Major H | lead 2230: | | | 11,06,788 | 5,600 | 52,200 | 2,200 | 10,46,788 | 11,01,188 |
| | | | | Total of Mont | h : | | | 11,06,788 | 5,600 | 52,200 | 2,200 | 10,46,788 | 11,01,188 |
| Month of Acc | ount: JUL/2022 | | | | | | | | | | | | |
| Major Sub Mino Head Major Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 01 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 46 | Voucher | 1,22,475 | 0 | 18,700 | 0 | 1,03,775 | 1,22,475 |
| | | | | | Voted-Sixth- Schedule-Garo | 51 | Voucher | 69,125 | 0 | 0 | 0 | 69,125 | 69,125 |
| | | | | Total Object I | Head 1 : | | | 1,91,600 | 0 | 18,700 | 0 | 1,72,900 | 1,91,600 |
| | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 67 | Voucher | 720 | 0 | 0 | 0 | 720 | 720 |
| | | | | | Voted-Sixth- Schedule-Garo | 69 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | Total Object I | Head 2: | | | 11,910 | 0 | 0 | 0 | 11,910 | 11,910 |
| | | | | Total Sub Hea | nd: | | | 2,03,510 | 0 | 18,700 | 0 | 1,84,810 | 2,03,510 |
| | (04) Strengthening Of Th Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 48 | Voucher | 4,04,086 | 0 | 7,500 | 2,200 | 3,94,386 | 4,04,086 |
| | Labour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 53 | Voucher | 3,08,855 | 0 | 26,000 | 0 | 2,82,855 | 3,08,855 |
| | ST. Islonar Offices. | | | Total Object I | Head 1 : | | | 7,12,941 | 0 | 33,500 | 2,200 | 6,77,241 | 7,12,941 |
| | | | | Total Sub Hea | ıd: | | | 7,12,941 | 0 | 33,500 | 2,200 | 6,77,241 | 7,12,941 |

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Run Date:

| | Dem | and : | 31 Labour | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------|------------|--------------------|---|------------|--------------------------------------|----------------------|---|----------|---|--|-----------------------|---------------------------------|------------------|--|--|
| I | Depa | rtment : | Labour Depar | tment | | | | | | | | | | | |
| 7 | Treas | sury | William Naga | r Treasu | iry | | | | | | | | | | |
| i | : D.D.0 | D. : | 2200002 Dep | uty Lab | our Commissioner Ea | ast Garo Hills | | | | | | | | | |
| M | Ionth | of Acco | unt: JUL/2022 | | | | | | | | | | | | |
| | l Maj | b Minor or Head | | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. | A&E) | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| | Hea | ad | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | 001 | | | | Total Minor H | lead 1: | | | 9,16,451 | 0 | 52,200 | 2,200 | 8,62,051 | 9,16,451 |
| | | | | | | Total Sub Maj | or Head $1:$ | | | 9,16,451 | 0 | 52,200 | 2,200 | 8,62,051 | 9,16,451 |
| | | | | | | Total Major H | lead 2230: | | | 9,16,451 | 0 | 52,200 | 2,200 | 8,62,051 | 9,16,451 |
| | | | | | | Total of Mont | h : | | | 9,16,451 | 0 | 52,200 | 2,200 | 8,62,051 | 9,16,451 |
| M | Ionth | of Acco | unt: AUG/2022 | | | | | | | | | | | | |
| | | b Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| 11000 | Hea | | 11000 | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- | 272 | Voucher | | | 10.500 | 0 | 1,07,213 | 1,25,913 |
| | | | | | 7 IIIO Wallee | | Schedule-Garo | | , | 1,25,913 | 0 | 18,700 | 0 | 1,07,210 | |
| | | | | | Tinowance | | Schedule-Garo Voted-Sixth- Schedule-Garo | 49 | Voucher | 1,25,913 71,000 | | 18,700 | 0 | 71,000 | 71,000 |
| | | | | | Amowalice | Total Object F | Voted-Sixth- Schedule-Garo | | | | 0 | , | | , , | |
| | | | | | 02. Wages | Total Object F | Voted-Sixth- Schedule-Garo | | | 71,000 | 0 | 0 | 0 | 71,000 | 71,000 |
| | | | | | | Total Object F | Voted-Sixth-Schedule-Garo Iead 1: Voted-Sixth-Schedule-Garo | 49 | Voucher | 71,000 1,96,913 | 0 0 0 | 0 18,700 | 0 | 71,000 1,78,213 | 71,000 1,96,913 |
| | | | | | | | Voted-Sixth-Schedule-Garo Head 1: Voted-Sixth-Schedule-Garo Head 2: | 49 | Voucher | 71,000 1,96,913 11,190 | 0 0 0 | 0 18,700 0 | 0 0 0 | 71,000 1,78,213 11,190 | 71,000 1,96,913 11,190 |
| | | | (04) Strengthening Of The Directorate District | 0 | | Total Object F | Voted-Sixth-Schedule-Garo Head 1: Voted-Sixth-Schedule-Garo Head 2: | 49 | Voucher | 71,000 1,96,913 11,190 11,190 | 0 0 0 0 | 0 18,700 0 | 0 0 0 | 71,000 1,78,213 11,190 11,190 | 71,000 1,96,913 11,190 11,190 |
| | | | ` , | 0 | 02. Wages (01) Salaries, Sumtuary | Total Object F | Voted-Sixth-Schedule-Garo Iead 1: Voted-Sixth-Schedule-Garo Iead 2: d: Voted-Sixth- | 273 | Voucher Voucher | 71,000 1,96,913 11,190 11,190 2,08,103 | 0 0 0 0 0 | 0 18,700 0 0 18,700 | 0 0 0 0 | 71,000 1,78,213 11,190 11,190 1,89,403 | 71,000 1,96,913 11,190 11,190 2,08,103 |

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| D | emar | nd: | 31 Labour | r, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-----------------|--------|---------|---|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | epart | ment : | Labour Depa | rtment | | | | | | | | | | | |
| Tı | reasu | ry | William Naga | ar Treasu | iry | | | | | | | | | | |
| Ď. | D.O. | : | 2200002 Dep | outy Lab | our Commissioner E | ast Garo Hills | | | | | | | | | |
| Mo | onth o | of Acco | ount: AUG/2022 | | | | | | | | | | | | |
| Major | Sub | Minor | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcad | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (04) Strengthening Of Th Directorate District Labour Office And Opening Of Sub- Divisional Offices. | e | | Total Sub Hea | ad : | | | 7,32,473 | 0 | 33,500 | 2,200 | 6,96,773 | 7,32,473 |
| | | | | | | Total Minor H | Head 1: | | | 9,40,576 | 0 | 52,200 | 2,200 | 8,86,176 | 9,40,576 |
| | | | | | | Total Sub Ma | jor Head 1: | | | 9,40,576 | 0 | 52,200 | 2,200 | 8,86,176 | 9,40,576 |
| | | | | | | Total Major H | Iead 2230: | | | 9,40,576 | 0 | 52,200 | 2,200 | 8,86,176 | 9,40,576 |
| | | | | | | Total of Mont | h : | | | 9,40,576 | 0 | 52,200 | 2,200 | 8,86,176 | 9,40,576 |
| Mo | onth o | of Acco | ount: SEP/2022 | | | | | | | | | | | | |
| Major Head N | | | · Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11044 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 88 | Voucher | 71,000 | 0 | 0 | 0 | 71,000 | 71,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 90 | Voucher | 1,25,913 | 0 | 18,700 | 0 | 1,07,213 | 1,25,913 |
| | | | | | | Total Object I | Head 1 : | | | 1,96,913 | 0 | 18,700 | 0 | 1,78,213 | 1,96,913 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 102 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Object I | Head 2: | | | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Sub Hea | nd : | | | 2,08,103 | 0 | 18,700 | 0 | 1,89,403 | 2,08,103 |
| | | | (04) Strengthening Of Th | e0 | (01) Salaries, Sumtuary | | Voted-Sixth- | 86 | Voucher | 4,14,768 | 0 | 7,500 | 2,200 | 4,05,068 | 4,14,768 |
| ¥70 04 | | | | | | | | | | | | | | | |

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| loma | nd . | 21 I aha | Em=1- | rymant and Clail Danal | anmont | | | | | | | | | |
|--------|----------|--|--|---|--|--|--|---|--|---|--|---|----------------------------|--|
| emai | | 31 Labour, | Ешрю | yment and Skii Devel | ортепі | | | | | | | | | |
| epart | tment : | Labour Depart | ment | | | | | | | | | | | |
| reasu | ıry | William Nagar | Treasu | ıry | | | | | | | | | | |
| .D.O. | .: | 2200002 Depu | ıty Lab | our Commissioner Ea | ast Garo Hills | | | | | | | | | |
| onth o | of Accou | int: SEP/2022 | | | | | | | | | | | | |
| Sub | Minor | Sub | | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | | | Net Amount (as per SOP) | Gross Amount |
| | | | | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 01 | | Directorate District |) | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 87 | Voucher | 3,17,705 | 0 | 26,000 | 0 | 2,91,705 | 3,17,705 |
| | | Opening Of Sub- | | | Total Object I | Head 1 : | | | 7,32,473 | 0 | 33,500 | 2,200 | 6,96,773 | 7,32,473 |
| | | Divisional Offices. | | | Total Sub Hea | ad: | | | 7,32,473 | 0 | 33,500 | 2,200 | 6,96,773 | 7,32,473 |
| | | | | | Total Minor H | Head 1: | | | 9,40,576 | 0 | 52,200 | 2,200 | 8,86,176 | 9,40,576 |
| | | | | | Total Sub Ma | jor Head 1: | | | 9,40,576 | 0 | 52,200 | 2,200 | 8,86,176 | 9,40,576 |
| | | | | | Total Major H | Head 2230: | | | 9,40,576 | 0 | 52,200 | 2,200 | 8,86,176 | 9,40,576 |
| | | | | | Total of Mont | h : | | | 9,40,576 | 0 | 52,200 | 2,200 | 8,86,176 | 9,40,576 |
| onth o | of Accou | int: OCT/2022 | | | | | | | | | | | | |
| | | | | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | | | Net Amount (as per SOP) | Gross Amount |
| | | | | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 01 | | |) | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 328 | Voucher | 71,000 | 0 | 0 | 0 | 71,000 | 71,000 |
| | | | | | | Voted-Sixth- Schedule-Garo | 347 | Voucher | 1,25,913 | 0 | 19,700 | 0 | 1,06,213 | 1,25,913 |
| | | | | | Total Object I | Head 1 : | | | 1,96,913 | 0 | 19,700 | 0 | 1,77,213 | 1,96,913 |
| | | | | | Total Sub Hea | ad: | | | 1,96,913 | 0 | 19,700 | 0 | 1,77,213 | 1,96,913 |
| | Ĺ | Directorate District |) | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 330 | Voucher | 3,17,705 | 0 | 26,000 | 0 | 2,91,705 | 3,17,705 |
| | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Garo | 345 | Voucher | 4,14,768 | 0 | 7,500 | 2,200 | 4,05,068 | 4,14,768 |
| | onth o | Sub Minor Major Head Head Onth of Accounts Minor Major Head Head Onth Onth Onth Onth Onth Onth Onth Onth | Pepartment: Labour Depart Preasury William Nagar P.D.O.: 2200002 Deput Ponth of Account: SEP/2022 Sub Minor Sub Major Head Head Head O1 001 (04) Strengthening Of The ODirectorate District Labour Office And Opening Of Sub-Divisional Offices. Onth of Account: OCT/2022 Sub Minor Sub Major Head Head Head O1 001 (02) District Establishment (04) Strengthening Of The ODirectorate District Labour Office And | Pepartment: Labour Department Preasury William Nagar Treasury D.D.O.: 2200002 Deputy Labouth of Account: SEP/2022 Sub Minor Sub Sub Major Head Head Sub Head O1 001 (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. Divisional Offices. Sub Minor Sub Sub Major Head Head Sub Head O1 001 (02) District OET/2022 Sub Minor Sub Sub Head Head Sub Head O1 001 (02) District OET/2022 | reasury William Nagar Treasury D.D.O.: 2200002 Deputy Labour Commissioner Eaconth of Account: SEP/2022 Sub Minor Sub Sub Object Head Sub Head Head Sub Head O1 001 (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. Onth of Account: OCT/2022 Sub Minor Sub Sub Object Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Head Sub Head Head Head Head Head Head Head Head | reasury William Nagar Treasury D.D.O.: 2200002 Deputy Labour Commissioner East Garo Hills onth of Account: SEP/2022 Sub Minor Sub Sub Object Head Schme Head Head Sub Head O1 001 (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. Total Minor For For Minor For | reasury William Nagar Treasury D.D.O.: 2200002 Deputy Labour Commissioner East Garo Hills onth of Account: SEP/2022 Sub Minor Sub Sub Object Head Schme Major Head Head Head Head Sub Head O1 001 004) Strengthening Of TheO Divisional Offices. O2 001 004) Strengthening Of TheO Divisional Offices. O3 002 004) Strengthening Of TheO Divisional Offices. O4 005 005 005 005 005 005 005 005 005 00 | Park Park | reasury William Nagar Treasury D.D.O.: 2200002 Deputy Labour Commissioner East Garo Hills onth of Account: SEP/2022 Sub Minor Sub Major Head Head Head Pictorial Directorate District Labour Office And Opening of Sub-Divisional Offices. Old Old Strengthening Of Theo Divisional Offices. Onth of Account: OCT/2022 Sub Minor Sub Major Head I: Total Sub Head Old Old Strengthening Of Theo Divisional Offices. Total Major Head I: Total Major Head 2230: Total of Month: Old Old Strengthening Of Theo Divisional Offices. Total Sub Head I: Total Major Head I: Total Major Head 2230: Total of Month: Old Old Old Strengthening Of Theo Divisional Offices. Total Old Strengthening Of Theo Directorate District Labour Office And Old Strengthening Of Theo Directorate District Allowance Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Total Object Head I: Total Object Head III Total Object Head III Total Object Head III Total Object Head III Total Object Head III Total Object Head III Total Obje | Park Park | Comparison Com | Park Park | Park Free Start | Paraly P |

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Run Date:

| I | Dema | nd: | 31 Labour | r, Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|--------|--------|------------------|--|--------------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------------------------|---------------------|------------------------------|--------|----------------------------|----------------------------|
| D | epar | tment : | Labour Depa | rtment | | | | | | | | | | | |
| Т | reasu | ıry | William Naga | ar Treası | ıry | | | | | | | | | | |
| ; D | D.O. | .: | 2200002 Dej | puty Lab | our Commissioner Ea | ast Garo Hills | | | | | | | | | |
| Me | onth (| of Accou | int: OCT/2022 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcuu | Head | | Scime | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 04) Strengthening Of Th Directorate District | ie0 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 7,32,473 | 0 | 33,500 | 2,200 | 6,96,773 | 7,32,473 |
| | | | abour Office And Opening Of Sub- Divisional Offices. | | | Total Sub Hea | d: | | | 7,32,473 | 0 | 33,500 | 2,200 | 6,96,773 | 7,32,473 |
| | | | | | | Total Minor H | Iead 1: | | | 9,29,386 | 0 | 53,200 | 2,200 | 8,73,986 | 9,29,386 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 9,29,386 | 0 | 53,200 | 2,200 | 8,73,986 | 9,29,386 |
| | | | | | | Total Major H | lead 2230: | | | 9,29,386 | 0 | 53,200 | 2,200 | 8,73,986 | 9,29,386 |
| | | | | | | Total of Mont | h : | | | 9,29,386 | 0 | 53,200 | 2,200 | 8,73,986 | 9,29,386 |
| Mo | onth (| of Accou | int: NOV/2022 | | | | | | | | | | | | |
| Head | | Minor or Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| | Ticac | | | Heau | | | | | | | | 0007 | - 7010 | | |
| 2230 | 01 | 1 1 | 02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 185 | Voucher | 1,28,562 | 0 | 19,700 | 0 | 1,08,862 | 1,28,562 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 399 | Voucher | 72,524 | 0 | 0 | 0 | 72,524 | 72,524 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 401 | Voucher | 23,391 | 0 | 0 | 0 | 23,391 | 23,391 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 402 | Voucher | 13,446 | 0 | 0 | 0 | 13,446 | 13,446 |
| | | | | | | Total Object I | Head 1: | | | 2,37,923 | 0 | 19,700 | 0 | 2,18,223 | 2,37,923 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 188 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |

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Run Date:

| I | Dema | nd: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|------------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| D | epart | tment : | Labour Depar | rtment | | | | | | | | | | | |
| Т | reasu | ıry | William Naga | r Treas | ury | | | | | | | | | | |
| Ď | .D.O. | .: | 2200002 Dep | uty Lab | oour Commissioner E | ast Garo Hills | | | | | | | | | |
| Me | onth (| of Acco | unt: NOV/2022 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Ireau | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (02) District Establishment | 0 | 02. Wages | | Voted-Sixth- Schedule-Garo | 190 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Object I | Head 2 : | | | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | | Total Sub Hea | ıd: | | | 2,60,303 | 0 | 19,700 | 0 | 2,40,603 | 2,60,303 |
| | | | (04) Strengthening Of The Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 186 | Voucher | 4,23,591 | 0 | 7,500 | 2,200 | 4,13,891 | 4,23,591 |
| | | | Labour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 398 | Voucher | 3,24,692 | 0 | 26,000 | 0 | 2,98,692 | 3,24,692 |
| | | | Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 400 | Voucher | 77,985 | 0 | 0 | 0 | 77,985 | 77,985 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 403 | Voucher | 61,659 | 0 | 0 | 0 | 61,659 | 61,659 |
| | | | | | | Total Object I | Head 1: | | | 8,87,927 | 0 | 33,500 | 2,200 | 8,52,227 | 8,87,927 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 189 | Voucher | 2,200 | 0 | 0 | 0 | 2,200 | 2,200 |
| | | | | | Allowances | Total Object I | Head 11: | | | 2,200 | 0 | 0 | 0 | 2,200 | 2,200 |
| | | | | | | Total Sub Hea | id: | | | 8,90,127 | 0 | 33,500 | 2,200 | 8,54,427 | 8,90,127 |
| | | | | | | Total Minor H | lead 1: | | | 11,50,430 | 0 | 53,200 | 2,200 | 10,95,030 | 11,50,430 |
| | | | | | | Total Sub Ma | jor Head 1: | | | 11,50,430 | 0 | 53,200 | 2,200 | 10,95,030 | 11,50,430 |
| | | | | | | Total Major H | Lead 2230: | | | 11,50,430 | 0 | 53,200 | 2,200 | 10,95,030 | 11,50,430 |
| | | | | | | Total of Mont | h : | | | 11,50,430 | 0 | 53,200 | 2,200 | 10,95,030 | 11,50,430 |
| Me | onth (| of Acco | unt: DEC/2022 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |

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Run Date:

| D | emai | nd: | 31 | Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|-------------------------------------|-----------|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment: | Labou | ır Depart | ment | | | | | | | | | | | |
| T | reasu | ry | Willia | am Nagar | Treasu | iry | | | | | | | | | | |
| D | .D.O. | : | 22000 | 002 Depu | ıty Lab | our Commissioner Ea | ast Garo Hills | | | | | | | | | |
| Mo | onth o | of Accou | nt: DEC/2 | 2022 | | | | | | | | | | | | |
| | | Minor r Head | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| 1 | Head | | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 02) District stablishment | (|) | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1179 | Voucher | 72,524 | 0 | 0 | 0 | 72,524 | 72,524 |
| | | | | | | | | Voted-Sixth- Schedule-Garo | 1189 | Voucher | 1,28,562 | 0 | 19,700 | 0 | 1,08,862 | 1,28,562 |
| | | | | | | | | Voted-Sixth- Schedule-Garo | 180 | Voucher | 72,524 | 0 | 0 | 0 | 72,524 | 72,524 |
| | | | | | | | | Voted-Sixth- Schedule-Garo | 190 | Voucher | 1,28,562 | 0 | 19,700 | 0 | 1,08,862 | 1,28,562 |
| | | | | | | | Total Object I | Head 1: | | | 4,02,172 | 0 | 39,400 | 0 | 3,62,772 | 4,02,172 |
| | | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 809 | Voucher | 2,200 | 0 | 0 | 0 | 2,200 | 2,200 |
| | | | | | | Allowances | Total Object I | Head 11: | | | 2,200 | 0 | 0 | 0 | 2,200 | 2,200 |
| | | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth- Schedule-Garo | 865 | Voucher | 8,809 | 0 | 0 | 0 | 8,809 | 8,809 |
| | | | | | | | Total Object I | Head 14 : | | | 8,809 | 0 | 0 | 0 | 8,809 | 8,809 |
| | | | | | | | Total Sub Hea | ad: | | | 4,13,181 | 0 | 39,400 | 0 | 3,73,781 | 4,13,181 |
| | | | 04) Strengtheni Directorate Dist | trict |) | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1177 | Voucher | 3,24,692 | 0 | 26,000 | 0 | 2,98,692 | 3,24,692 |
| | | | abour Office A | b- | | | | Voted-Sixth- Schedule-Garo | 1188 | Voucher | 4,23,591 | 0 | 7,500 | 0 | 4,16,091 | 4,23,591 |
| | | | ivisional Offic | ces. | | | | Voted-Sixth- Schedule-Garo | 188 | Voucher | 3,24,692 | 0 | 26,000 | 0 | 2,98,692 | 3,24,692 |
| | | | | | | | | Voted-Sixth- Schedule-Garo | 193 | Voucher | 4,23,591 | 0 | 7,500 | 2,200 | 4,13,891 | 4,23,591 |
| | | | | | | | | Voted-Sixth- Schedule-Garo | 601 | Voucher | 21,000 | 0 | 0 | 0 | 21,000 | 21,000 |
| | | | | | | | | Voted-Sixth- | 602 | Voucher | 21,000 | 0 | 0 | 0 | 21,000 | 21,000 |

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Run Date:

| D | emai | nd: | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|-----------------|-------|-----------------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| De | epart | ment: | Labour Depar | tment | | | | | | | | | | | |
| Tr | easu | ry | William Naga | r Treası | ıry | | | | | | | | | | |
| D. | D.O. | : | 2200002 Dep | uty Lab | our Commissioner Ea | ast Garo Hills | | | | | | | | | |
| Mo | nth (| of Accou | int: DEC/2022 | | | | | | | | | | | | |
| Major | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Heau | Head | | Schille | | | | (State) | · | 8009 | - 7610 | - | (A.G.)) |
| 2230 | 01 | | 04) Strengthening Of The Directorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 603 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | abour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 747 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | ivisional Offices. | | | Total Object H | Iead 1: | | | 15,52,566 | 0 | 67,000 | 2,200 | 14,83,366 | 15,52,566 |
| | | | | | | Total Sub Hea | d : | | | 15,52,566 | 0 | 67,000 | 2,200 | 14,83,366 | 15,52,566 |
| | | | | | | Total Minor H | lead 1: | | | 19,65,747 | 0 | 1,06,400 | 2,200 | 18,57,147 | 19,65,747 |
| | | | | | | Total Sub Maj | or Head 1: | | | 19,65,747 | 0 | 1,06,400 | 2,200 | 18,57,147 | 19,65,747 |
| | | | | | | Total Major H | lead 2230: | | | 19,65,747 | 0 | 1,06,400 | 2,200 | 18,57,147 | 19,65,747 |
| | | | | | | Total of Montl | h : | | | 19,65,747 | 0 | 1,06,400 | 2,200 | 18,57,147 | 19,65,747 |
| Mo | nth (| of Accou | int: JAN/2023 | | | | | | | | | | | | |
| Major Head N | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | O2) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 365 | Voucher | 21,192 | 0 | 0 | 0 | 21,192 | 21,192 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 381 | Voucher | 12,192 | 0 | 0 | 0 | 12,192 | 12,192 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 33,384 | 0 | 0 | 0 | 33,384 | 33,384 |
| | | | | | | Total Sub Hea | d: | | | 33,384 | 0 | 0 | 0 | 33,384 | 33,384 |
| | | | 04) Strengthening Of The Directorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 366 | Voucher | 70,584 | 0 | 0 | 0 | 70,584 | 70,584 |
| | | | | | | | | | | | | | | | |

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|-------------------|--------------|---------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Dei | man | d : | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
| Dep | oartn | nent : | Labour Depar | rtment | | | | | | | | | | | |
| Tre | asur | y | William Naga | r Treası | ıry | | | | | | | | | | |
| D.D | 0.0. | : | 2200002 Dep | uty Lab | oour Commissioner Ea | ast Garo Hills | | | | | | | | | |
| Mon | th of | f Accou | nt: JAN/2023 | | | | | | | | | | | | |
| Major S Head M | Sub] | Minor | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | ajor lead | пеац | пеац | Head | | Schine | | | | (State) | · | | - 7610 | • | (A.G.)) |
| 2230 0 | 1 | D | 04) Strengthening Of The pirectorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 382 | Voucher | 55,896 | 0 | 0 | 0 | 55,896 | 55,896 |
| | | O | abour Office And pening Of Sub- | | | Total Object H | Head 1 : | | | 1,26,480 | 0 | 0 | 0 | 1,26,480 | 1,26,480 |
| | | D | rivisional Offices. | | | Total Sub Hea | d : | | | 1,26,480 | 0 | 0 | 0 | 1,26,480 | 1,26,480 |
| | | | | | | Total Minor H | lead 1: | | | 1,59,864 | 0 | 0 | 0 | 1,59,864 | 1,59,864 |
| | | | | | | Total Sub Maj | or Head $1:$ | | | 1,59,864 | 0 | 0 | 0 | 1,59,864 | 1,59,864 |
| | | | | | | Total Major H | lead 2230: | | | 1,59,864 | 0 | 0 | 0 | 1,59,864 | 1,59,864 |
| | | | | | | Total of Month | h : | | | 1,59,864 | 0 | 0 | 0 | 1,59,864 | 1,59,864 |
| Mon | th of | f Accou | nt: FEB/2023 | | | | | | | | | | | | |
| Major S Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | ead | Ticau | IIcau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 0 | 1 | 1. |)2) District stablishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 57 | Voucher | 74,556 | 0 | 0 | 0 | 74,556 | 74,556 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 61 | Voucher | 1,32,094 | 0 | 19,700 | 0 | 1,12,394 | 1,32,094 |
| | | | | | | Total Object H | Head 1: | | | 2,06,650 | 0 | 19,700 | 0 | 1,86,950 | 2,06,650 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 270 | Voucher | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 413 | Voucher | 720 | 0 | 0 | 0 | 720 | 720 |
| | | | | | | Total Object H | Head 2: | | | 23,100 | 0 | 0 | 0 | 23,100 | 23,100 |
| | | | | | | | | | | | | | | | |

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Run Date:

| I | Dema | nd : | 31 Labour | , Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|------|--------|------------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|-------------------------|--------|----------------------------|-----------------|
| D | epart | tment : | Labour Depa | rtment | | | | | | | | | | | |
| T | reasu | ıry | William Naga | r Treasi | ıry | | | | | | | | | | |
| i | .D.O. | .: | 2200002 Dep | uty Lab | oour Commissioner Ea | ast Garo Hills | | | | | | | | | |
| M | onth (| of Accou | int: FEB/2023 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11000 | Head | | Scimic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 02) District Establishment | | | Total Sub Hea | id: | | | 2,29,750 | 0 | 19,700 | 0 | 2,10,050 | 2,29,750 |
| | | 1 1 | 04) Strengthening Of Th Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 59 | Voucher | 3,34,008 | 0 | 26,000 | 0 | 3,08,008 | 3,34,008 |
| | | | Labour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 60 | Voucher | 4,36,366 | 11,200 | 7,500 | 0 | 4,17,666 | 4,25,166 |
| | | | Divisional Offices. | | | Total Object I | Head 1: | | | 7,70,374 | 11,200 | 33,500 | 0 | 7,25,674 | 7,59,174 |
| | | | | | | Total Sub Hea | d: | | | 7,70,374 | 11,200 | 33,500 | 0 | 7,25,674 | 7,59,174 |
| | | | | | | Total Minor H | lead 1: | | | 10,00,124 | 11,200 | 53,200 | 0 | 9,35,724 | 9,88,924 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 10,00,124 | 11,200 | 53,200 | 0 | 9,35,724 | 9,88,924 |
| | | | | | | Total Major H | lead 2230: | | | 10,00,124 | 11,200 | 53,200 | 0 | 9,35,724 | 9,88,924 |
| | | | | | | Total of Mont | h : | | | 10,00,124 | 11,200 | 53,200 | 0 | 9,35,724 | 9,88,924 |
| M | onth o | of Accou | int: MAR/2023 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 219 | Voucher | 74,556 | 0 | 0 | 0 | 74,556 | 74,556 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 222 | Voucher | 1,32,094 | 0 | 19,700 | 0 | 1,12,394 | 1,32,094 |
| | | | | | | Total Object I | Head 1: | | | 2,06,650 | 0 | 19,700 | 0 | 1,86,950 | 2,06,650 |
| | | | | | 02. Wages | | Voted-Sixth- | 1043 | Voucher | 22,860 | 0 | 0 | 0 | 22,860 | 22,860 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Ι | emai | nd : | 31 Labour, | , Emplo | yment and Skil Deve | lopment | | | | | | | | | 1 |
|-------------|--------------|-----------------|---|-------------|--------------------------------------|----------------|-------------------------------|----------|---------|-------------------|-----------|---------------------|--------|--------------|-------------------|
| ת | enart | tment : | Labour Depar | | - | - | | | | | | | | | |
| | reasu | | | | | | | | | | | | | | |
| | | | William Naga | | • | | | | | | | | | | |
| | .D.O. | | | uty Lab | oour Commissioner Ea | ast Garo Hills | | | | | | | | | |
| Major | Sub | Minor | | Sub | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Туре | | Deduction | Deduction | | Net Amount | Gross |
| | Majo Head | r Head 1 | Head | Sub Head | | Schme | | | | Amount (State) | by DDO | (as per A.C 8009 | - 7610 | (as per SOP) | Amount (A.G.)) |
| 2230 | 01 | 001 | (02) District | 0 | 02. Wages | Total Object H | ead 2 : | | | 22,860 | 0 | 0 | 0 | 22,860 | 22,860 |
| | | | Establishment | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 848 | Voucher | 43,233 | 0 | 0 | 0 | 43,233 | 43,233 |
| | | | | | | Total Object H | ead 13: | | | 43,233 | 0 | 0 | 0 | 43,233 | 43,233 |
| | | | | | | Total Sub Head | l : | | | 2,72,743 | 0 | 19,700 | 0 | 2,53,043 | 2,72,743 |
| | | | (04) Strengthening Of The Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 220 | Voucher | 3,34,008 | 0 | 26,000 | 0 | 3,08,008 | 3,34,008 |
| | | | Labour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 387 | Voucher | 4,36,366 | 11,200 | 7,500 | 0 | 4,17,666 | 4,25,166 |
| | | | Divisional Offices. | | | Total Object H | ead 1: | | | 7,70,374 | 11,200 | 33,500 | 0 | 7,25,674 | 7,59,174 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 1383 | Voucher | 72,000 | 0 | 0 | 0 | 72,000 | 72,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1386 | Voucher | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | Total Object H | ead 13 : | | | 92,000 | 0 | 0 | 0 | 92,000 | 92,000 |
| | | | | | | Total Sub Head | l: | | | 8,62,374 | 11,200 | 33,500 | 0 | 8,17,674 | 8,51,174 |
| | | | | | | Total Minor Ho | ead 1: | | | 11,35,117 | 11,200 | 53,200 | 0 | 10,70,717 | 11,23,917 |
| | | | | | | Total Sub Majo | or Head 1: | | | 11,35,117 | 11,200 | 53,200 | 0 | 10,70,717 | 11,23,917 |
| | | | | | | Total Major Ho | ead 2230: | | | 11,35,117 | 11,200 | 53,200 | 0 | 10,70,717 | 11,23,917 |
| | | | | | | Total of Month | : | | | 11,35,117 | 11,200 | 53,200 | 0 | 10,70,717 | 11,23,917 |
| | | • • • • • | . | | | Total of DDO | 2200002: | | | 1,20,48,645 | 39,200 | 6,24,000 | 19,800 | 1,13,65,645 | 1,20,09,445 |
| <u> Rec</u> | conci | <u>ılıatior</u> | n Portion | | | | | | | | | | | | |

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

Page No. 332 **Run Date :** 19/05/2023

| Demand: | 31 Labour, Employment and Skil Development | nent | | | |
|-------------------|--|---------|--|---------------------------|-------------|
| Department : | Labour Department | | | | |
| Treasury | William Nagar Treasury | | | | |
| D.D.O. : | 2200002 Deputy Labour Commissioner East C | Garo Hi | lls | | |
| Internal Adjustme | nt of A.G. Office: | | | | |
| Summary of DDO | wise expenditure | DDC |) wise Total (Original +Ro | econcilation+IA) : | 1,20,09,445 |
| 2230 01 1 (| (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 24,67,942 |
| 2230 01 1 (| (02) District Establishment | 0 | 02. Wages | Voted-Sixth-Schedule-Garo | 1,35,720 |
| 2230 01 1 (| (02) District Establishment | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 2,200 |
| 2230 01 1 (| 02) District Establishment | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 43,233 |
| 2230 01 1 (| (02) District Establishment | 0 | 14. Rent, Rates And Taxes | Voted-Sixth-Schedule-Garo | 8,809 |
| I | 04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 92,57,341 |
| I | 04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 2,200 |
| Ĭ | 04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 92,000 |
| | | | | | 1,20,09,445 |
| - | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| D | emar | nd: | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|------|-------|-----------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | epart | ment: | Labour Depart | ment | | | | | | | | | | | |
| Tı | reasu | ry | William Nagar | Treası | ıry | | | | | | | | | | |
| D. | D.O. | : | 2200003 Vice | - Princ | ipal Industrial Traini | ng Institute E.G. | Н. | | | | | | | | |
| Mo | nth o | of Accou | int: APR/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Ircau | Head | | Scinic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | Ir | O1) Industrial Training Onst.(Introduction Of New | 2 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 17 | Voucher | 6,21,278 | 0 | 60,830 | 0 | 5,60,448 | 6,21,278 |
| | | | rade) | | | Total Object H | Iead <i>1 :</i> | | | 6,21,278 | 0 | 60,830 | 0 | 5,60,448 | 6,21,278 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 221 | Voucher | 18,522 | 0 | 0 | 0 | 18,522 | 18,522 |
| | | | | | | Total Object H | Iead 2 : | | | 18,522 | 0 | 0 | 0 | 18,522 | 18,522 |
| | | | | | | Total Sub Hea | d : | | | 6,39,800 | 0 | 60,830 | 0 | 5,78,970 | 6,39,800 |
| | | | | | | Total Minor H | Lead 3: | | | 6,39,800 | 0 | 60,830 | 0 | 5,78,970 | 6,39,800 |
| | | | | | | Total Sub Maj | or Head 3: | | | 6,39,800 | 0 | 60,830 | 0 | 5,78,970 | 6,39,800 |
| | | | | | | Total Major H | lead 2230: | | | 6,39,800 | 0 | 60,830 | 0 | 5,78,970 | 6,39,800 |
| | | | | | | Total of Month | h : | | | 6,39,800 | 0 | 60,830 | 0 | 5,78,970 | 6,39,800 |
| Mo | nth o | of Accou | mt: MAY/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 56 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | | O1) Industrial Training Onst.(Introduction Of New | 2 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 20 | Voucher | 6,21,278 | 0 | 55,830 | 0 | 5,65,448 | 6,21,278 |
| | | Т | rade) | | | | Voted-Sixth- Schedule-Garo | 581 | Voucher | 75,852 | 0 | 0 | 0 | 75,852 | 75,852 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 659 | Voucher | 2,43,610 | 0 | 0 | 0 | 2,43,610 | 2,43,610 |
| | | 1 | | | 1 | Total Object H | | | | 9,40,740 | 0 | 55,830 | 0 | 8,84,910 | 9,40,740 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| D | emar | nd: | 31 Labour, | Emplo | yment and Skil Devel | opment | | | | | | | | | |
|----------|--------|-----------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | Labour Depart | ment | | | | | | | | | | | |
| T | reasu | ry | William Nagar | Treasu | ıry | | | | | | | | | | |
| D | .D.O. | : | 2200003 Vice- | - Princ | ipal Industrial Trainin | ng Institute E.G. | .Н. | | | | | | | | |
| Mo | onth o | of Acco | unt: MAY/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Heau | Head | | Schille | | | | (State) | · | 8009 | - 7610 | · • | (A.G.)) |
| 2230 | 03 | | 01) Industrial Training 2 inst.(Introduction Of New | 2 | 02. Wages | | Voted-Sixth- Schedule-Garo | 660 | Voucher | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | Γrade) | | | | Voted-Sixth- Schedule-Garo | 661 | Voucher | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | | | Total Object H | Head 2 : | | | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 223 | Voucher | 6,000 | 0 | 0 | 0 | 6,000 | 6,000 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Garo | 27 | Voucher | 14,000 | 0 | 0 | 0 | 14,000 | 14,000 |
| | | | | | | Total Object H | Head 11 : | | | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | Total Sub Hea | d: | | | 9,68,740 | 0 | 55,830 | 0 | 9,12,910 | 9,68,740 |
| | | | | | | Total Minor H | Iead 3: | | | 9,68,740 | 0 | 55,830 | 0 | 9,12,910 | 9,68,740 |
| | | | | | | Total Sub Maj | jor Head 3: | | | 9,68,740 | 0 | 55,830 | 0 | 9,12,910 | 9,68,740 |
| | | | | | | Total Major H | lead 2230: | | | 9,68,740 | 0 | 55,830 | 0 | 9,12,910 | 9,68,740 |
| | | | | | | Total of Montl | h : | | | 9,68,740 | 0 | 55,830 | 0 | 9,12,910 | 9,68,740 |
| Mo | onth o | of Acco | unt: JUN/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | ~ | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | į į | (01) Industrial Training 2 Inst.(Introduction Of New | 2 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 154 | Voucher | 6,29,909 | 0 | 52,560 | 0 | 5,77,349 | 6,29,909 |
| | | | Γrade) | | | | Voted-Sixth- | 530 | Voucher | 1,52,697 | 0 | 0 | 0 | 1,52,697 | 1,52,697 |
| Visit us | at h | ttp//cag | .gov.in/ae/meghalay | <u>a</u> | 1 | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| 1 | Demar | nd · | 31 Labour. | Emplo | yment and Skil Devel | onmont | | | | | | | | | |
|-------|---------------|-----------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| | Demai | | | | yment and Skii Devel | оршеш | | | | | | | | | |
| | Depart | tment : | Labour Depar | tment | | | | | | | | | | | |
| Т | reasu | ıry | William Nagar | Treasu | ıry | | | | | | | | | | |
| į |).D.O. | .: | 2200003 Vice | - Princi | pal Industrial Trainir | ng Institute E.G. | .Н. | | | | | | | | |
| M | onth o | of Accou | nt: JUN/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Tread | Head | | Ituu | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | | 01) Industrial Training ast.(Introduction Of New | 2 | (01) Salaries, Sumtuary Allowance | Total Object H | Head 1: | | | 7,82,606 | 0 | 52,560 | 0 | 7,30,046 | 7,82,606 |
| | | Т | rade) | | 02. Wages | | Voted-Sixth- Schedule-Garo | 355 | Voucher | 21,609 | 0 | 0 | 0 | 21,609 | 21,609 |
| | | | | | | Total Object H | Head 2 : | | | 21,609 | 0 | 0 | 0 | 21,609 | 21,609 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 777 | Voucher | 5,400 | 0 | 0 | 0 | 5,400 | 5,400 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Garo | 778 | Voucher | 13,000 | 0 | 0 | 0 | 13,000 | 13,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 779 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | Total Object H | Head 11 : | | | 28,400 | 0 | 0 | 0 | 28,400 | 28,400 |
| | | | | | | Total Sub Hea | d: | | | 8,32,615 | 0 | 52,560 | 0 | 7,80,055 | 8,32,615 |
| | | | | | | Total Minor H | lead 3: | | | 8,32,615 | 0 | 52,560 | 0 | 7,80,055 | 8,32,615 |
| | | | | | | Total Sub Maj | jor Head 3: | | | 8,32,615 | 0 | 52,560 | 0 | 7,80,055 | 8,32,615 |
| | | | | | | Total Major H | lead 2230: | | | 8,32,615 | 0 | 52,560 | 0 | 7,80,055 | 8,32,615 |
| | | | | | | Total of Montl | h : | | | 8,32,615 | 0 | 52,560 | 0 | 7,80,055 | 8,32,615 |
| M | onth o | of Accou | nt: JUL/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | 003 (0 | 01) Industrial Training | 2 | (01) Salaries, Sumtuary | | Voted-Sixth- | 64 | Voucher | 5,61,802 | 0 | 46,560 | 0 | 5,15,242 | 5,61,802 |

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Run Date:

| | | • | 21 7 1 | | 10115 | · . | | | | | | | | | |
|------|---------|-----------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| | Demai | nd : | 31 Labour, | Emplo | yment and Skil Deve | Iopment | | | | | | | | | |
|] | Depart | tment : | Labour Depart | ment | | | | | | | | | | | |
| ŗ | Treasu | ıry | William Nagar | Treasu | ıry | | | | | | | | | | |
| i | D.D.O. | . : | 2200003 Vice | - Princ | ipal Industrial Traini | ng Institute E.G | .Н. | | | | | | | | |
| M | Ionth (| of Accou | nt: JUL/2022 | | | | | | | | | | | | |
| • | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | | 01) Industrial Training 2 ast.(Introduction Of New | 2 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 5,61,802 | 0 | 46,560 | 0 | 5,15,242 | 5,61,802 |
| | | Т | rade) | | 02. Wages | | Voted-Sixth- Schedule-Garo | 828 | Voucher | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | | Total Object I | Head 2: | | | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 315 | Voucher | 2,700 | 0 | 0 | 0 | 2,700 | 2,700 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Garo | 827 | Voucher | 16,800 | 0 | 0 | 0 | 16,800 | 16,800 |
| | | | | | | Total Object I | Head 11: | | | 19,500 | 0 | 0 | 0 | 19,500 | 19,500 |
| | | | | | | Total Sub Hea | ıd : | | | 5,89,302 | 0 | 46,560 | 0 | 5,42,742 | 5,89,302 |
| | | | | | | Total Minor H | Iead 3: | | | 5,89,302 | 0 | 46,560 | 0 | 5,42,742 | 5,89,302 |
| | | | | | | Total Sub Ma | jor Head 3: | | | 5,89,302 | 0 | 46,560 | 0 | 5,42,742 | 5,89,302 |
| | | | | | | Total Major H | Head 2230: | | | 5,89,302 | 0 | 46,560 | 0 | 5,42,742 | 5,89,302 |
| | | | | | | Total of Mont | h : | | | 5,89,302 | 0 | 46,560 | 0 | 5,42,742 | 5,89,302 |
| M | Ionth (| of Accou | nt: AUG/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | Ir | 01) Industrial Training 2 ast.(Introduction Of New | 2 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 450 | Voucher | 22,275 | 0 | 0 | 0 | 22,275 | 22,275 |
| | | Т | rade) | | | | Voted-Sixth- | 451 | Voucher | 4,42,500 | 0 | 40,000 | 0 | 4,02,500 | 4,42,500 |

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Run Date:

| De | eman | id: | 31 Labour | , Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|-----------|--------|---------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|----------------|
| De | partr | ment: | Labour Depar | rtment | | | | | | | | | | | |
| Tr | easur | ry | William Naga | r Treasi | ury | | | | | | | | | | |
| D. | D.O. | : | 2200003 Vice | e- Princ | ipal Industrial Traini | ing Institute E.G | .Н. | | | | | | | | |
| Moi | nth of | f Accou | int: AUG/2022 | | | | | | | | | | | | |
| Major | Sub | | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | Ticau | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 03 | | 01) Industrial Training ast.(Introduction Of New | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 453 | Voucher | 67,196 | 0 | 0 | 0 | 67,196 | 67,196 |
| | | Т | 'rade) | | | | Voted-Sixth- Schedule-Garo | 454 | Voucher | 2,18,244 | 0 | 0 | 0 | 2,18,244 | 2,18,244 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 54 | Voucher | 4,28,026 | 0 | 41,930 | 0 | 3,86,096 | 4,28,026 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 672 | Voucher | 16,935 | 0 | 0 | 0 | 16,935 | 16,935 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 782 | Voucher | 51,863 | 0 | 0 | 0 | 51,863 | 51,863 |
| | | | | | | Total Object I | Head 1: | | | 12,47,039 | 0 | 81,930 | 0 | 11,65,109 | 12,47,039 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 783 | Voucher | 18,522 | 0 | 0 | 0 | 18,522 | 18,522 |
| | | | | | | Total Object I | Head 2 : | | | 18,522 | 0 | 0 | 0 | 18,522 | 18,522 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 784 | Voucher | 14,000 | 0 | 0 | 0 | 14,000 | 14,000 |
| | | | | | Allowances | Total Object I | Head 11: | | | 14,000 | 0 | 0 | 0 | 14,000 | 14,000 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 455 | Voucher | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 456 | Voucher | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 457 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | Total Object I | Head 13: | | | 23,000 | 0 | 0 | 0 | 23,000 | 23,000 |
| | | | | | | Total Sub Hea | ad: | | | 13,02,561 | 0 | 81,930 | 0 | 12,20,631 | 13,02,561 |
| | | | | | | Total Minor H | Head 3: | | | 13,02,561 | 0 | 81,930 | 0 | 12,20,631 | 13,02,561 |

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Run Date:

| | | T 1 | 1 | | | | | | | | | |
|-----------------------------|---|-------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Demand | : 31 Labour | , Employment and Skil Deve | eiopment | | | | | | | | | |
| Departme | ent: Labour Depar | rtment | | | | | | | | | | |
| Treasury | William Naga | r Treasury | | | | | | | | | | |
| | 2200003 Vice | e- Principal Industrial Train | ing Institute E.G | .Н. | | | | | | | | |
| Month of A | Account: AUG/2022 | | | | | | | | | | | |
| Major Sub M Head Major H | | Sub Object Head Sub | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | | Head | S 5 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 03 | | | Total Sub Maj | jor Head 3: | | | 13,02,561 | 0 | 81,930 | 0 | 12,20,631 | 13,02,561 |
| | | | Total Major H | Iead 2230: | | | 13,02,561 | 0 | 81,930 | 0 | 12,20,631 | 13,02,561 |
| | | | Total of Mont | h : | | | 13,02,561 | 0 | 81,930 | 0 | 12,20,631 | 13,02,561 |
| Month of A | Account: SEP/2022 | | | | | | | | | | | |
| Major Sub M Head Major H | | Sub Object Head Sub | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | 11044 | Head | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 03 00 | (01) Industrial Training Inst.(Introduction Of New | | y | Voted-Sixth- Schedule-Garo | 529 | Voucher | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | Trade) | | | Voted-Sixth- Schedule-Garo | 97 | Voucher | 5,39,526 | 0 | 51,930 | 0 | 4,87,596 | 5,39,526 |
| | | | Total Object I | Head 1: | | | 5,64,526 | 0 | 51,930 | 0 | 5,12,596 | 5,64,526 |
| | | 02. Wages | | Voted-Sixth- Schedule-Garo | 751 | Voucher | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | Total Object I | Head 2: | | | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 752 | Voucher | 16,800 | 0 | 0 | 0 | 16,800 | 16,800 |
| | | Allowances | Total Object I | Head 11: | | | 16,800 | 0 | 0 | 0 | 16,800 | 16,800 |
| | | | Total Sub Hea | ıd : | | | 5,89,326 | 0 | 51,930 | 0 | 5,37,396 | 5,89,326 |
| | | | | | | | | | | | | |
| | | | Total Minor H | Iead 3: | | | 5,89,326 | 0 | 51,930 | 0 | 5,37,396 | 5,89,326 |

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Run Date:

| Demand: | 31 Labour, | Employi | ment and Skil Devel | lopment | | | | | | | | | |
|--|---|-------------|---|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Department : | Labour Depart | ment | | | | | | | | | | | |
| Treasury | William Nagar | | V | | | | | | | | | | |
| D.D.O. : | | | al Industrial Traini | ng Institute F.G. | Н | | | | | | | | |
| | | - I IIIICIP | ar muusurar rramm | ing mistitute E.G. | 11. | | | | | | | | |
| Month of Accou Major Sub Minor Head Major Head | Sub | Sub C | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| Head | | Head | | Schine | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | | | | Total Major H | lead 2230: | | | 5,89,326 | 0 | 51,930 | 0 | 5,37,396 | 5,89,326 |
| | | | | Total of Montl | n : | | | 5,89,326 | 0 | 51,930 | 0 | 5,37,396 | 5,89,326 |
| Month of Accou | nt: OCT/2022 | | | | | | | | | | | | |
| Major Sub Minor Head Major Head | | Sub C | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| In In | 01) Industrial Training 2 ast.(Introduction Of New | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 354 | Voucher | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| Ti | rade) | | | | Voted-Sixth- Schedule-Garo | 355 | Voucher | 5,39,526 | 0 | 46,930 | 0 | 4,92,596 | 5,39,526 |
| | | | | Total Object H | Iead 1 : | | | 5,64,526 | 0 | 46,930 | 0 | 5,17,596 | 5,64,526 |
| | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth- Schedule-Garo | 449 | Voucher | 17,400 | 0 | 0 | 0 | 17,400 | 17,400 |
| | | | Anowances | Total Object F | lead 11 : | | | 17,400 | 0 | 0 | 0 | 17,400 | 17,400 |
| | | | | Total Sub Hea | d : | | | 5,81,926 | 0 | 46,930 | 0 | 5,34,996 | 5,81,926 |
| | | | | Total Minor H | [ead 3: | | | 5,81,926 | 0 | 46,930 | 0 | 5,34,996 | 5,81,926 |
| | | | | Total Sub Maj | or Head 3: | | | 5,81,926 | 0 | 46,930 | 0 | 5,34,996 | 5,81,926 |
| | | | | Total Major H | lead 2230: | | | 5,81,926 | 0 | 46,930 | 0 | 5,34,996 | 5,81,926 |
| | | | | Total of Montl | n : | | | 5,81,926 | 0 | 46,930 | 0 | 5,34,996 | 5,81,926 |
| Month of Accou | nt: NOV/2022 | | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

| De | mand: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|--------|-----------------------|---|------------|---|----------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Dep | artment : | Labour Depar | tment | | | | | | | | | | | |
| Tre | asury | William Nagar | Treasu | ıry | | | | | | | | | | |
| D.D | .0.: | 2200003 Vice | - Princi | pal Industrial Traini | ng Institute E.G. | .Н. | | | | | | | | |
| Mon | th of Accou | int: NOV/2022 | | | | | | | | | | | | |
| | ub Minor ajor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | ead | 11044 | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 0 | | 01) Industrial Training nst.(Introduction Of New | 2 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 178 | Voucher | 5,51,262 | 0 | 46,930 | 0 | 5,04,332 | 5,51,262 |
| | | Trade) | | | | Voted-Sixth- Schedule-Garo | 179 | Voucher | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | | Voted-Sixth- Schedule-Garo | 187 | Voucher | 1,03,986 | 0 | 0 | 0 | 1,03,986 | 1,03,986 |
| | | | | | Total Object H | Head 1: | | | 6,80,248 | 0 | 46,930 | 0 | 6,33,318 | 6,80,248 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 567 | Voucher | 24,003 | 0 | 0 | 0 | 24,003 | 24,003 |
| | | | | | Total Object H | Head 2: | | | 24,003 | 0 | 0 | 0 | 24,003 | 24,003 |
| | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth- Schedule-Garo | 957 | Voucher | 16,600 | 0 | 0 | 0 | 16,600 | 16,600 |
| | | | | Allowances | Total Object H | Head 11 : | | | 16,600 | 0 | 0 | 0 | 16,600 | 16,600 |
| | | | | 34. Scholarships And Stipends | | Voted-Sixth- Schedule-Garo | 404 | Voucher | 12,600 | 0 | 0 | 0 | 12,600 | 12,600 |
| | | | | | | Voted-Sixth- Schedule-Garo | 405 | Voucher | 14,000 | 0 | 0 | 0 | 14,000 | 14,000 |
| | | | | | | Voted-Sixth- Schedule-Garo | 406 | Voucher | 18,000 | | 0 | 0 | 18,000 | 18,000 |
| | | | | | | Voted-Sixth- Schedule-Garo | 407 | Voucher | 20,000 | | 0 | 0 | 20,000 | 20,000 |
| | | | | | | Voted-Sixth- Schedule-Garo | 408 | Voucher | 32,000 | 0 | 0 | 0 | 32,000 | 32,000 |
| | | | | | Total Object H | Head 34 : | | | 96,600 | 0 | 0 | 0 | 96,600 | 96,600 |
| | | | | | Total Sub Hea | d: | | | 8,17,451 | 0 | 46,930 | 0 | 7,70,521 | 8,17,451 |
| | | | | | Total Minor H | lead 3: | | | 8,17,451 | 0 | 46,930 | 0 | 7,70,521 | 8,17,451 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| I | Demai | nd: | 31 Labour, | Emplo | byment and Skil Devel | lopment | | | | | | | | | |
|------|--------|-----------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|---------|----------------------------|-----------------|
| D |)epart | ment: | Labour Depart | ment | | | | | | | | | | | |
| Т | reasu | ıry | William Nagar | Treas | ury | | | | | | | | | | |
| Ė |).D.O. | : | 2200003 Vice | - Princ | ipal Industrial Traini | ng Institute E.G. | .Н. | | | | | | | | |
| M | onth o | of Acco | unt: NOV/2022 | | | | | | | | | | | | |
| | | Minor r Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | G. A&E) | Net Amount (as per SOP) | Gross Amount |
| | Head | l | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | | | | | Total Sub Maj | jor Head 3: | | | 8,17,451 | 0 | 46,930 | 0 | 7,70,521 | 8,17,451 |
| | | | | | | Total Major H | lead 2230: | | | 8,17,451 | 0 | 46,930 | 0 | 7,70,521 | 8,17,451 |
| | | | | | | Total of Montl | h : | | | 8,17,451 | 0 | 46,930 | 0 | 7,70,521 | 8,17,451 |
| M | onth o | of Acco | unt: DEC/2022 | | | | | | | | | | | | |
| | | Minor | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | Schille | | | | (State) | · | 8009 | - 7610 | • | (A.G.)) |
| 2230 | 03 | | (01) Industrial Training Inst.(Introduction Of New | 2 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1190 | Voucher | 5,51,262 | 0 | 46,930 | 0 | 5,04,332 | 5,51,262 |
| | | | Trade) | | | | Voted-Sixth- Schedule-Garo | 1193 | Voucher | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1194 | Voucher | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 381 | Voucher | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 382 | Voucher | 5,51,262 | 0 | 46,930 | 0 | 5,04,332 | 5,51,262 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 721 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 748 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 749 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | Total Object H | Head 1: | | | 11,98,524 | 0 | 93,860 | 0 | 11,04,664 | 11,98,524 |
| | | | | | 02. Wages | | Voted-Sixth- | 604 | Voucher | 12,000 | 0 | 0 | 0 | 12,000 | 12,000 |

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| <u>Up</u> | to Ac | ccount | ting Month March (F | re) of | Financial Year 2022 | 2-2023 | | | | | | Run Date | : | 19/05/2023 | 3 |
|-----------|-------|--------|---|------------|---|-----------------------|-------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| D | eman | ıd : | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
| D | epart | ment : | : Labour Depar | tment | | | | | | | | | | | |
| T | reasu | ry | William Nagar | Treasu | ıry | | | | | | | | | | |
| Ď | D.O. | : | 2200003 Vice | - Princ | ipal Industrial Traini | ng Institute E.G | .Н. | | | | | | | | |
| Mo | nth o | f Acco | ount: DEC/2022 | | | | | | | | | | | | |
| | | | r Sub I Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 110110 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | 003 | (01) Industrial Training | 2 | 02. Wages | Total Object I | Head 2: | | | 12,000 | 0 | 0 | 0 | 12,000 | 12,000 |
| | | | Inst.(Introduction Of New Trade) | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth- Schedule-Garo | 1439 | Voucher | 2,200 | 0 | 0 | 0 | 2,200 | 2,200 |
| | | | | | Allowances | Total Object I | Head 11: | | | 2,200 | 0 | 0 | 0 | 2,200 | 2,200 |
| | | | | | | Total Sub Hea | nd: | | | 12,12,724 | 0 | 93,860 | 0 | 11,18,864 | 12,12,724 |
| | | | | | | Total Minor H | Iead 3: | | | 12,12,724 | 0 | 93,860 | 0 | 11,18,864 | 12,12,724 |
| | | | | | | Total Sub Ma | jor Head β : | | | 12,12,724 | 0 | 93,860 | 0 | 11,18,864 | 12,12,724 |
| | | | | | | Total Major H | Iead 2230: | | | 12,12,724 | 0 | 93,860 | 0 | 11,18,864 | 12,12,724 |
| | | | | | | Total of Mont | h : | | | 12,12,724 | 0 | 93,860 | 0 | 11,18,864 | 12,12,724 |
| Mo | nth o | f Acco | ount: JAN/2023 | | | | | | | | | | | | |
| | | | r Sub I Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | i Heau | Head | | Schille | | | | (State) | • | 8009 | - 7610 | · · | (A.G.)) |
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New | 2 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 204 | Voucher | 93,888 | 0 | 0 | 0 | 93,888 | 93,888 |
| | | | Trade) | | | Total Object I | Head 1 : | | | 93,888 | 0 | 0 | 0 | 93,888 | 93,888 |
| | | | | | | Total Sub Hea | nd: | | | 93,888 | 0 | 0 | 0 | 93,888 | 93,888 |
| | | | | | | Total Minor H | Head 3: | | | 93,888 | 0 | 0 | 0 | 93,888 | 93,888 |
| | | | | | | Total Sub Ma | jor Head 3: | | | 93,888 | 0 | 0 | 0 | 93,888 | 93,888 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Read Major Head Head Sub Head Head Sub Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Sub Head Sub Head Sub Sub Head Sub Sub Head Sub Sub Head Sub Sub Head Sub Sub Head Sub Sub Head Sub Sub Head Sub Sub Head Sub Sub Head Sub S | | | | | | | | | | | | | |
|--|---------------|---------------------------|-------------------------------|--------------------|-----------------|----------|---------|----------|-------|--------|--------|----------|-----------------|
| Treasury William Nagar Treasury William Nagar Treasury D.D.O.: 2200003 Vice-Principal Industrial Training Institute E.G.H. | Demand: | 31 Labour, | Employment and Skil Deve | elopment | | | | | | | | | |
| D.D.O. : 2200003 Vice- Principal Industrial Training Institute E.G.H. | Department | : Labour Depar | tment | | | | | | | | | | |
| Month of Account: JAN/2023 Major Sub Minor Read Sub Head S | Treasury | William Nagar | r Treasury | | | | | | | | | | |
| Major Sub Minor Radio Sub Minor Sub Read Sub Read | | 2200003 Vice | e- Principal Industrial Train | ing Institute E.G. | .Н. | | | | | | | | |
| Read Major Head Head Sub He | Month of Acco | ount: JAN/2023 | | | | | | | | | | | |
| Head Head Head Head 2230 : 93,888 0 0 0 93,888 93,88 9 | | | | | Plan/Non-Plan | T.V. No. | Туре | Amount | | | | | Gross Amount |
| Month of Account: FEB/2023 Major Flead Head | | | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| Major Sub Minor Sub Minor Sub Head Major Head Head Major Head Head Major Head | 2230 | | | Total Major H | lead 2230: | | | 93,888 | 0 | 0 | 0 | 93,888 | 93,888 |
| Major Sub Minor Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Head Head Head Head Head Head | | | | Total of Montl | h : | | | 93,888 | 0 | 0 | 0 | 93,888 | 93,888 |
| National State Sta | Month of Acco | ount: FEB/2023 | | | | | | | | | | | |
| Head | | | | | Plan/Non-Plan | T.V. No. | Туре | Amount | | | | | Gross Amount |
| Inst.(Introduction Of New Trade) | | | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| Total Object Head 1 : | 2230 03 003 | Inst.(Introduction Of New | | , | | 580 | Voucher | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| Schedule-Garo Schedule-Gar | | Trade) | | | | 581 | Voucher | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| 106. Medical Treatment | | | | | | 62 | Voucher | 5,66,910 | 3,000 | 46,930 | 0 | 5,16,980 | 5,63,910 |
| Schedule-Garo Total Object Head 6 : 3,37,500 0 0 0 3,37,500 3,37,5 | | | | Total Object H | Head 1 : | | | 6,16,910 | 3,000 | 46,930 | 0 | 5,66,980 | 6,13,910 |
| Conveyance Allowances Voted-Sixth- Schedule-Garo 715 Voucher 4,800 0 0 0 4,800 4,8 | | | 06. Medical Treatment | | | 63 | Voucher | 3,37,500 | 0 | 0 | 0 | 3,37,500 | 3,37,500 |
| Conveyance Allowances Schedule-Garo Total Object Head 11 : 4,800 0 0 0 4,800 4,8 | | | | Total Object H | Head 6: | | | 3,37,500 | 0 | 0 | 0 | 3,37,500 | 3,37,500 |
| Total Object Head 11 : 4,800 0 0 0 0 4,800 4,800 4,800 | | | Conveyance | | | 715 | Voucher | 4,800 | 0 | 0 | 0 | 4,800 | 4,800 |
| Total Minor Head 3: 9,59,210 3,000 46,930 0 9,09,280 9,56,2 | | | Allowances | Total Object H | Head 11: | | | 4,800 | 0 | 0 | 0 | 4,800 | 4,800 |
| | | | | Total Sub Hea | d: | | | 9,59,210 | 3,000 | 46,930 | 0 | 9,09,280 | 9,56,210 |
| T (C M * M 1 2 | | | | Total Minor H | lead 3: | | | 9,59,210 | 3,000 | 46,930 | 0 | 9,09,280 | 9,56,210 |
| Total Sub Major Head 3: 9,59,210 3,000 46,930 0 9,09,280 9,56,2 | | | | Total Sub Maj | jor Head 3: | | | 9,59,210 | 3,000 | 46,930 | 0 | 9,09,280 | 9,56,210 |

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Run Date:

| Demand: | 31 Labour, | Employment and Skil Deve | elopment | | | | | | | | | |
|------------------------------------|---|---|----------------------|-------------------------------|----------|---------|----------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| Department : | Labour Depart | tment | | | | | | | | | | |
| Treasury | William Nagar | Treasury | | | | | | | | | | |
| D.D.O. : | 2200003 Vice | - Principal Industrial Train | ing Institute E.G | .Н. | | | | | | | | |
| Month of Accou | nt: FEB/2023 | | | | | | | | | | | |
| Major Sub Minor Head Major Head | | Sub Object Head Sub | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | . A&E) | Net Amount (as per SOP) | Gross Amount |
| Head | | Head | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | | | Total Major H | Iead 2230: | | | 9,59,210 | 3,000 | 46,930 | 0 | 9,09,280 | 9,56,210 |
| | | | Total of Mont | h : | | | 9,59,210 | 3,000 | 46,930 | 0 | 9,09,280 | 9,56,210 |
| Month of Accou | mt: MAR/2023 | | | | | | | | | | | |
| Major Sub Minor Head Major Head | | Sub Object Head Sub | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head | | Head | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| In In | 01) Industrial Training ast.(Introduction Of New | 2 (01) Salaries, Sumtuary Allowance | , | Voted-Sixth- Schedule-Garo | 388 | Voucher | 5,66,910 | 3,000 | 46,930 | 0 | 5,16,980 | 5,63,910 |
| T | rade) | | | Voted-Sixth- Schedule-Garo | 389 | Voucher | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | Voted-Sixth- Schedule-Garo | 673 | Voucher | 87,475 | 0 | 0 | 0 | 87,475 | 87,475 |
| | | | Total Object I | Head 1: | | | 7,04,385 | 3,000 | 46,930 | 0 | 6,54,455 | 7,01,385 |
| | | 02. Wages | | Voted-Sixth- Schedule-Garo | 505 | Voucher | 12,000 | 0 | 0 | 0 | 12,000 | 12,000 |
| | | | | Voted-Sixth- Schedule-Garo | 506 | Voucher | 19,050 | 0 | 0 | 0 | 19,050 | 19,050 |
| | | | Total Object I | Head 2: | | | 31,050 | 0 | 0 | 0 | 31,050 | 31,050 |
| | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth- Schedule-Garo | 507 | Voucher | 9,000 | 0 | 0 | 0 | 9,000 | 9,000 |
| | | Anowances | Total Object I | Head 11: | | | 9,000 | 0 | 0 | 0 | 9,000 | 9,000 |
| | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 1192 | Voucher | 9,510 | 0 | 0 | 0 | 9,510 | 9,510 |
| | | | | Voted-Sixth- Schedule-Garo | 1193 | Voucher | 9,530 | 0 | 0 | 0 | 9,530 | 9,530 |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

| | Demar | nd: | 31 Labou | ır, Emplo | yment and Skil Dev | elopment | | | | | | | | | |
|------|--------|-----------------|--|------------|--|----------------------|-------------------------------|----------|---------|---------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | Labour Dep | artment | | | | | | | | | | | |
| Т | reasu | ıry | William Nag | ar Treas | ury | | | | | | | | | | |
| Ď | D.O. | .: | 2200003 Vi | ce- Princ | ipal Industrial Train | ing Institute E.G | .Н. | | | | | | | | |
| Mo | onth o | of Accou | int: MAR/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | S | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | Iı | 01) Industrial Training nst.(Introduction Of Ne | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 1194 | Voucher | 9,930 | 0 | 0 | 0 | 9,930 | 9,930 |
| | | Т | rade) | | | | Voted-Sixth- Schedule-Garo | 1195 | Voucher | 9,590 | 0 | 0 | 0 | 9,590 | 9,590 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1196 | Voucher | 8,663 | 0 | 0 | 0 | 8,663 | 8,663 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1419 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1445 | Voucher | 9,777 | 0 | 0 | 0 | 9,777 | 9,777 |
| | | | | | | Total Object I | Head 13: | | | 67,000 | 0 | 0 | 0 | 67,000 | 67,000 |
| | | | | | 21. Materials And Supplies, Store And Equipments | | Voted-Sixth- Schedule-Garo | 1435 | Voucher | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 |
| | | | | | Equipments | Total Object I | Head 21: | | | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 |
| | | | | | 28. Payment For Professional And | | Voted-Sixth- Schedule-Garo | 1508 | Voucher | 9,800 | 0 | 0 | 0 | 9,800 | 9,800 |
| | | | | | Special | Total Object l | Head 28: | | | 9,800 | 0 | 0 | 0 | 9,800 | 9,800 |
| | | | | | 52. Machinery Equipment/Tools & | | Voted-Sixth- Schedule-Garo | 1388 | Voucher | 47,600 | 0 | 0 | 0 | 47,600 | 47,600 |
| | | | | | Plant | | Voted-Sixth- Schedule-Garo | 1418 | Voucher | 45,260 | 0 | 0 | 0 | 45,260 | 45,260 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1434 | Voucher | 46,900 | 0 | 0 | 0 | 46,900 | 46,900 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1438 | Voucher | 31,690 | 0 | 0 | 0 | 31,690 | 31,690 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1442 | Voucher | 28,550 | 0 | 0 | 0 | 28,550 | 28,550 |

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Run Date:

| Deman Departe Treasur D.D.O. | | | | yment and Skil Deve | lopment | | | | | | | | | |
|---------------------------------------|-----------|--|------------|---|----------------------|-----------------------------|------------|-----------------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Treasu | tment : | Labour Depart | | | | | | | | | | | | |
| : | | Eurour Bepur | tment | | | | | | | | | | | |
| D.D.O. | ıry | William Nagar | Treasi | ıry | | | | | | | | | | |
| | .: | 2200003 Vice | - Princ | ipal Industrial Train | ng Institute E.C | 3. Н. | | | | | | | | |
| Month o | of Acco | unt: MAR/2023 | | | | | | | | | | | | |
| Major Sub Head Major | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head Major | | пеац | Head | | Schille | | | | (State) | · | | - 7610 | • | (A.G.)) |
| 2230 03 | | (01) Industrial Training (Inst.(Introduction Of New Trade) | 2 | 52. Machinery Equipment/Tools & Plant | Total Object | Head 52 : | | | 2,00,000 | 0 | 0 | 0 | 2,00,000 | 2,00,000 |
| | | | | | Total Sub He | ad : | | | 10,51,235 | 3,000 | 46,930 | 0 | 10,01,305 | 10,48,235 |
| | | (06) Electrical Energy (Supply For I.T.I. Shillong- | | (13) Office Expenses | | General-Voted | 1433 | Voucher | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | Supply 1 of 1.1.1. Shinlong- | | | Total Object | Head 13: | | | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | Total Sub He | ad: | | | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | Total Minor | Head 3: | | | 11,01,235 | 3,000 | 46,930 | 0 | 10,51,305 | 10,98,235 |
| | | | | | Total Sub Ma | ajor Head 3: | | | 11,01,235 | 3,000 | 46,930 | 0 | 10,51,305 | 10,98,235 |
| | | | | | Total Major l | Head 2230: | | | 11,01,235 | 3,000 | 46,930 | 0 | 10,51,305 | 10,98,235 |
| | | | | | Total of Mon | th: | | | 11,01,235 | 3,000 | 46,930 | 0 | 10,51,305 | 10,98,235 |
| | | | | | Total of DDO | 2200003: | | | 96,88,778 | 6,000 | 6,31,220 | 0 | 90,51,558 | 96,82,778 |
| Reconci | iliation | n Portion | | | | | | | | | | | | |
| Internal | l Adjusti | ment of A.G. Office: | | | | | | | | | | | | |
| Summary | y of DD | O wise expenditure | <u>e</u> | | DDO wi | ise Total (Original | +Reconcila | ation+IA) : | | | | | | 96,82,778 |
| 2230 03 | 3 3 | (01) Industrial Tra New Trade) | aining | Inst.(Introduction (| | 1) Salaries, Sumtuallowance | ary Voted | -Sixth-Schedule | e-Garo | | | | | 85,70,472 |
| 2230 03 | 3 3 | (01) Industrial Tra | aining | Inst.(Introduction (| Of 2 02 | 2. Wages | Voted | -Sixth-Schedule | e-Garo | | | | | 1,49,706 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date : 19/05/2023

| Demand: | 31 Labour, Employment and Skil Developr | nent | | |
|---------------|--|---|---------------------------------|-----------|
| Department: | Labour Department | | | |
| Treasury | William Nagar Treasury | | | |
| D.D.O. : | 2200003 Vice- Principal Industrial Training I | nstitute E.G.H. | | |
| Summary of DD | O wise expenditure_ | | | |
| | New Trade) | | | |
| 2230 03 3 | (01) Industrial Training Inst.(Introduction Of New Trade) | 2 06. Medical Treat | tment Voted-Sixth-Schedule-Garo | 3,37,500 |
| 2230 03 3 | (01) Industrial Training Inst.(Introduction Of New Trade) | 2 (11) Travel Exper Conveyance Allow | | 1,48,700 |
| 2230 03 3 | (01) Industrial Training Inst.(Introduction Of New Trade) | 2 (13) Office Expen | ses Voted-Sixth-Schedule-Garo | 90,000 |
| 2230 03 3 | (01) Industrial Training Inst.(Introduction Of New Trade) | 2 21. Materials And Supplies, Store An Equipments | | 30,000 |
| 2230 03 3 | (01) Industrial Training Inst.(Introduction Of New Trade) | 2 28. Payment For Professional And Special | Voted-Sixth-Schedule-Garo | 9,800 |
| 2230 03 3 | (01) Industrial Training Inst.(Introduction Of New Trade) | 2 34. Scholarships A Stipends | And Voted-Sixth-Schedule-Garo | 96,600 |
| 2230 03 3 | (01) Industrial Training Inst.(Introduction Of New Trade) | 2 52. Machinery Equipment/Tools Plant | Voted-Sixth-Schedule-Garo & | 2,00,000 |
| 2230 03 3 | (06) Electrical Energy Supply For I.T.I. Shillong- | 0 (13) Office Expen | ses General-Voted | 50,000 |
| | | | | 96,82,778 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| | Demar | nd: | 31 Labour, | Emplo | yment and Skil Devel | opment | | | | | | | | | |
|------|---------|-----------------|--|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|-------------------------|--------|----------------------------|-----------------|
| I | Depart | ment: | Labour Depar | tment | | | | | | | | | | | |
| 7 | Freasu | ry | Nongpoh Trea | sury | | | | | | | | | | | |
| i | D.D.O. | : | 2200001 Emp | loymer | nt Officer District Emp | ployment Excha | nge Nongpoh | | | | | | | | |
| M | Ionth o | of Accou | int: APR/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | E | mployment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 35 | Voucher | 47,499 | 0 | 0 | 0 | 47,499 | 47,499 |
| | | | nformation Unit In Imployment Exchanges- | | | | Voted-Sixth- Schedule-Khasi | 38 | Voucher | 98,390 | 0 | 10,000 | 0 | 88,390 | 98,390 |
| | | | | | | Total Object H | Iead 1 : | | | 1,45,889 | 0 | 10,000 | 0 | 1,35,889 | 1,45,889 |
| | | | | | | Total Sub Hea | d : | | | 1,45,889 | 0 | 10,000 | 0 | 1,35,889 | 1,45,889 |
| | | | | | | Total Minor H | lead 4: | | | 1,45,889 | 0 | 10,000 | 0 | 1,35,889 | 1,45,889 |
| | | È | 02) Employment xchanges At owai/Shillong/Sohra/Non | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 34 | Voucher | 1,44,077 | 0 | 8,000 | 0 | 1,36,077 | 1,44,077 |
| | | g | poh/Tura/Baghmara. | | | Total Object H | Iead <i>1 :</i> | | | 1,44,077 | 0 | 8,000 | 0 | 1,36,077 | 1,44,077 |
| | | | | | | Total Sub Hea | d : | | | 1,44,077 | 0 | 8,000 | 0 | 1,36,077 | 1,44,077 |
| | | | | | | Total Minor H | lead 101 : | | | 1,44,077 | 0 | 8,000 | 0 | 1,36,077 | 1,44,077 |
| | | | | | | Total Sub Maj | or Head 2: | | | 2,89,966 | 0 | 18,000 | 0 | 2,71,966 | 2,89,966 |
| | | | | | | Total Major H | lead 2230: | | | 2,89,966 | 0 | 18,000 | 0 | 2,71,966 | 2,89,966 |
| | | | | | | Total of Montl | n : | | | 2,89,966 | 0 | 18,000 | 0 | 2,71,966 | 2,89,966 |
| M | Ionth o | of Accou | int: MAY/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 01) Establishment Of Imployment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 225 | Voucher | 47,499 | 0 | 0 | 0 | 47,499 | 47,499 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date : 19/05/2023

| Demai | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|--------------------------------|---------|---|--------------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------------------------|---------------------|-------------------------------|--------|----------------------------|----------------------------|
| Depart | tment : | Labour Depar | tment | | | | | | | | | | | |
| Treasu | | Nongpoh Trea | | | | | | | | | | | | |
| | | | | . O.CC . D | 1 | N 1 | | | | | | | | |
| D.D.O. | | | loymei | nt Officer District Em | iployment Excha | ange Nongpoh | | | | | | | | |
| Month o | of Acco | ount: MAY/2022 | | | | | | | | | | | | |
| Major Sub | | | | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head Majo Head | | пеац | Sub Head | | Schme | | | | (State) | • | | - 7610 | , , | (A.G.)) |
| 2230 02 | | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 64 | Voucher | 98,390 | 0 | 10,000 | 0 | 88,390 | 98,390 |
| | | Information Unit In Employment Exchanges- | | | Total Object I | Head 1: | | | 1,45,889 | 0 | 10,000 | 0 | 1,35,889 | 1,45,889 |
| | | | | | Total Sub Hea | nd: | | | 1,45,889 | 0 | 10,000 | 0 | 1,35,889 | 1,45,889 |
| | | | | | Total Minor H | Head 4: | | | 1,45,889 | 0 | 10,000 | 0 | 1,35,889 | 1,45,889 |
| | | Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 211 | Voucher | 1,44,077 | 0 | 8,000 | 0 | 1,36,077 | 1,44,077 |
| | | Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara. | | | Total Object I | Head 1: | | | 1,44,077 | 0 | 8,000 | 0 | 1,36,077 | 1,44,077 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 405 | Voucher | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | Total Object I | Head 2: | | | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | Total Sub Hea | nd: | | | 1,64,077 | 0 | 8,000 | 0 | 1,56,077 | 1,64,077 |
| | | | | | Total Minor H | Head 101 : | | | 1,64,077 | 0 | 8,000 | 0 | 1,56,077 | 1,64,077 |
| | | | | | Total Sub Maj | jor Head 2: | | | 3,09,966 | 0 | 18,000 | 0 | 2,91,966 | 3,09,966 |
| | | | | | Total Major H | Iead 2230: | | | 3,09,966 | 0 | 18,000 | 0 | 2,91,966 | 3,09,966 |
| | | | | | Total of Mont | h : | | | 3,09,966 | 0 | 18,000 | 0 | 2,91,966 | 3,09,966 |
| Month o | of Acco | ount: JUN/2022 | | | | | | | | | | | | |
| Major Sub Head Majo Head | r Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Den | and: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|---------------------|-----------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Depa | rtment : | Labour Depar | rtment | | | | | | | | | | | |
| Trea | sury | Nongpoh Trea | sury | | | | | | | | | | | |
| D.D. | 0.: | 2200001 Emp | oloymer | nt Officer District Em | ployment Excha | ange Nongpoh | | | | | | | | |
| Mont | n of Acco | ount: JUN/2022 | | | | | | | | | | | | |
| Major Su Head Ma | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Не | , | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 02 | | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 167 | Voucher | 98,390 | 0 | 10,000 | 0 | 88,390 | 98,390 |
| | | Information Unit In Employment Exchanges- | | | | Voted-Sixth- Schedule-Khasi | 203 | Voucher | 47,499 | 0 | 0 | 0 | 47,499 | 47,499 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 662 | Voucher | 24,585 | 0 | 0 | 0 | 24,585 | 24,585 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 663 | Voucher | 11,286 | 0 | 0 | 0 | 11,286 | 11,286 |
| | | | | | Total Object H | Head 1: | | | 1,81,760 | 0 | 10,000 | 0 | 1,71,760 | 1,81,760 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 550 | Voucher | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 |
| | | | | | Total Object I | Head 2: | | | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 |
| | | | | | Total Sub Hea | d: | | | 2,11,760 | 0 | 10,000 | 0 | 2,01,760 | 2,11,760 |
| | | | | | Total Minor H | lead 4 : | | | 2,11,760 | 0 | 10,000 | 0 | 2,01,760 | 2,11,760 |
| | | (02) Employment Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 106 | Voucher | 1,44,077 | 0 | 8,000 | 0 | 1,36,077 | 1,44,077 |
| | | Jowai/Shillong/Sohra/Nor gpoh/Tura/Baghmara. | ı | | | Voted-Sixth- Schedule-Khasi | 661 | Voucher | 34,221 | 0 | 0 | 0 | 34,221 | 34,221 |
| | | | | | Total Object I | Head 1: | | | 1,78,298 | 0 | 8,000 | 0 | 1,70,298 | 1,78,298 |
| | | | | | Total Sub Hea | d: | | | 1,78,298 | 0 | 8,000 | 0 | 1,70,298 | 1,78,298 |
| | | | | | Total Minor H | lead 101 : | | | 1,78,298 | 0 | 8,000 | 0 | 1,70,298 | 1,78,298 |
| | | | | | Total Sub Maj | jor Head 2: | | | 3,90,058 | 0 | 18,000 | 0 | 3,72,058 | 3,90,058 |
| | | | | | Total Major H | lead 2230: | | | 3,90,058 | 0 | 18,000 | 0 | 3,72,058 | 3,90,058 |

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Run Date : 19/05/2023

| Department Labour | | | | | | | | | | | | | | | | |
|--|------|--------|--------|---------------|--------|------------------------|----------------|-------------------|----------|---------|----------|---|--------|--------|----------|----------|
| Treasury Nompoh Treasury D.D.O.: 2200001 Employment Exchange Nompoh | D | eman | d : | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
| Did not Continue | De | epartı | nent : | Labour Depart | ment | | | | | | | | | | | |
| Month of Accounts IUN/2022 Major Sub Minor Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Minor Schme Minor Head Major Head Minor Head Mino | Tı | easui | ·y | Nongpoh Treas | sury | | | | | | | | | | | |
| Major Sub Minor Sub Minor Sub Minor Sub Major Head Head | Ď. | D.O. | : | 2200001 Emp | loymeı | nt Officer District Em | ployment Excha | ange Nongpoh | | | | | | | | |
| Manual Head Major Head Head Major Head Head Major Head Head Head Major Head Head Head Major Head Head Schie | Mo | nth o | f Acco | unt: JUN/2022 | | | | | | | | | | | | |
| Head | | | | | | Object Head | | Plan/Non-Plan | T.V. No. | Type | Amount | | | | | Amount |
| Month of Account: JUL/2022 Major Sub Minor Head Major Make Major Ma | | • | 11044 | 11000 | | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| Major Head Major Head Head Sub Head Sub Head Sub Head Sub Head Schme Plan/Non-Plan T.V. No. Type Mamount State State State State State Schme Plan/Non-Plan T.V. No. Type Mamount State Sta | | | | | | | Total of Mont | h : | | | 3,90,058 | 0 | 18,000 | 0 | 3,72,058 | 3,90,058 |
| Part Flead Major Head Head Sub Head Head Sub Head | Mo | nth o | f Acco | unt: JUL/2022 | | | | | | | | | | | | |
| Head | | | | | | Object Head | _ | Plan/Non-Plan | T.V. No. | Type | | | | | | |
| Employment Market Information Unit In Employment Exchanges- | | | | 11000 | | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| Employment Exchanges- | 2230 | 02 | | | 0 | | | | 4 | Voucher | 1,00,625 | 0 | 10,000 | 0 | 90,625 | 1,00,625 |
| Total Sub Head: 1,49,150 0 10,000 0 1,39,150 1,49,150 Total Minor Head 4: 1,49,150 0 10,000 0 1,39,150 1,49,150 101 (02) Employment 0 Exchanges At Jowai/Shiillong/Sohra/Non gpoh/Tura/Baghmara. (01) Salaries, Sumtuary Allowance Noted-Sixth-Schedule-Khasi See Voucher 1,47,188 0 8,000 0 1,39,188 1,47,188 | | | | | | | | | 59 | Voucher | 48,525 | 0 | 0 | 0 | 48,525 | 48,525 |
| Total Minor Head 4 : 1,49,150 0 10,000 0 1,39,150 1,49,150 | | | | | | | Total Object I | Head 1 : | | | 1,49,150 | 0 | 10,000 | 0 | 1,39,150 | 1,49,150 |
| 101 (02) Employment 0 Exchanges At Iowai/Shillong/Sohra/Non gpoh/Tura/Baghmara. 1,47,188 1,47,18 | | | | | | | Total Sub Hea | ıd: | | | 1,49,150 | 0 | 10,000 | 0 | 1,39,150 | 1,49,150 |
| Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara. Allowance Schedule-Khasi Total Object Head 1: 1,47,188 0 8,000 0 1,39,188 1,47,188 Total Sub Head: 1,47,188 0 8,000 0 1,39,188 1,47,188 Total Minor Head 101: 1,47,188 0 8,000 0 1,39,188 1,47,188 Total Sub Major Head 2: 2,96,338 0 18,000 0 2,78,338 2,96,338 Total Major Head 2230: 2,96,338 0 18,000 0 2,78,338 2,96,338 | | | | | | | Total Minor H | Iead 4: | | | 1,49,150 | 0 | 10,000 | 0 | 1,39,150 | 1,49,150 |
| Total Object Head 1 : 1,47,188 0 8,000 0 1,39,188 1,47,188 Total Sub Head : 1,47,188 0 8,000 0 1,39,188 1,47,188 Total Minor Head 101 : 1,47,188 0 8,000 0 1,39,188 1,47,188 Total Sub Major Head 2 : 2,96,338 0 18,000 0 2,78,338 2,96,338 Total Major Head 2230 : 2,96,338 0 18,000 0 2,78,338 2,96,338 | | | | Exchanges At | 0 | | | | 58 | Voucher | 1,47,188 | 0 | 8,000 | 0 | 1,39,188 | 1,47,188 |
| Total Minor Head 101: 1,47,188 0 8,000 0 1,39,188 1,47,188 Total Sub Major Head 2: 2,96,338 0 18,000 0 2,78,338 2,96,338 Total Major Head 2230: 2,96,338 0 18,000 0 2,78,338 2,96,338 | | | | | | | Total Object I | Head 1 : | | | 1,47,188 | 0 | 8,000 | 0 | 1,39,188 | 1,47,188 |
| Total Sub Major Head 2: 2,96,338 0 18,000 0 2,78,338 2,96,338 Total Major Head 2230: 2,96,338 0 18,000 0 2,78,338 2,96,338 | | | | | | | Total Sub Hea | id: | | | 1,47,188 | 0 | 8,000 | 0 | 1,39,188 | 1,47,188 |
| Total Major Head 2230: 2,96,338 0 18,000 0 2,78,338 2,96,338 | | | | | | | Total Minor H | Iead 101 : | | | 1,47,188 | 0 | 8,000 | 0 | 1,39,188 | 1,47,188 |
| | | | | | | | Total Sub Maj | jor Head 2: | | | 2,96,338 | 0 | 18,000 | 0 | 2,78,338 | 2,96,338 |
| Total of Month: 2,96,338 0 18,000 0 2,78,338 2,96,338 | | | | | | | Total Major H | Iead 2230: | | | 2,96,338 | 0 | 18,000 | 0 | 2,78,338 | 2,96,338 |
| | | | | | | | Total of Mont | h : | | | 2,96,338 | 0 | 18,000 | 0 | 2,78,338 | 2,96,338 |

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Run Date:

| D | eman | ıd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-----------------|--------|--------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | eparti | ment : | Labour Depar | tment | | | | | | | | | | | |
| Tr | easu | ry | Nongpoh Trea | sury | | | | | | | | | | | |
| D. | D.O. | : | 2200001 Emp | loymen | nt Officer District Em | ployment Excha | ange Nongpoh | | | | | | | | |
| Mo | nth o | f Acco | unt: AUG/2022 | | | | | | | | | | | | |
| Major Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 255 | Voucher | 1,03,375 | 0 | 10,000 | 0 | 93,375 | 1,03,375 |
| | | | Information Unit In Employment Exchanges- | | | | Voted-Sixth- Schedule-Khasi | 269 | Voucher | 49,900 | 0 | 0 | 0 | 49,900 | 49,900 |
| | | | | | | Total Object I | Head 1: | | | 1,53,275 | 0 | 10,000 | 0 | 1,43,275 | 1,53,275 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 653 | Voucher | 9,990 | 0 | 0 | 0 | 9,990 | 9,990 |
| | | | | | | Total Object I | Head 13: | | | 9,990 | 0 | 0 | 0 | 9,990 | 9,990 |
| | | | | | | Total Sub Hea | nd: | | | 1,63,265 | 0 | 10,000 | 0 | 1,53,265 | 1,63,265 |
| | | | | | | Total Minor H | Head 4: | | | 1,63,265 | 0 | 10,000 | 0 | 1,53,265 | 1,63,265 |
| | | | (02) Employment Exchanges At Jowai/Shillong/Sohra/Non | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 268 | Voucher | 1,51,451 | 0 | 8,000 | 0 | 1,43,451 | 1,51,451 |
| | | | gpoh/Tura/Baghmara. | | | Total Object I | Head 1 : | | | 1,51,451 | 0 | 8,000 | 0 | 1,43,451 | 1,51,451 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 655 | Voucher | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 |
| | | | | | | Total Object I | Head 2 : | | | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 654 | Voucher | 19,594 | 0 | 0 | 0 | 19,594 | 19,594 |
| | | | | | | Total Object I | Head 13: | | | 19,594 | 0 | 0 | 0 | 19,594 | 19,594 |
| | | | | | | Total Sub Hea | nd: | | | 2,01,045 | 0 | 8,000 | 0 | 1,93,045 | 2,01,045 |
| | | | | | | Total Minor H | Iead 101 : | | | 2,01,045 | 0 | 8,000 | 0 | 1,93,045 | 2,01,045 |
| | | | | | | Total Sub Ma | jor Head 2: | | | 3,64,310 | 0 | 18,000 | 0 | 3,46,310 | 3,64,310 |

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Run Date:

| Demand : | 31 Labour, | Emplo | yment and Skil Deve | lonment | | | | | | | | | |
|---------------------------------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|----------------------------|--------|----------------------------|-----------------|
| | | | yment and 5km Deve | юртен | | | | | | | | | |
| Department | : Labour Depar | tment | | | | | | | | | | | |
| Treasury | Nongpoh Trea | sury | | | | | | | | | | | |
| D.D.O. : | 2200001 Emp | loymer | nt Officer District Em | ployment Excha | ange Nongpoh | | | | | | | | |
| Month of Aco | count: AUG/2022 | | | | | | | | | | | | |
| Major Sub Min Head Major Hea | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| Head | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | | | | Total Major H | lead 2230: | | | 3,64,310 | 0 | 18,000 | 0 | 3,46,310 | 3,64,310 |
| | | | | Total of Montl | h : | | | 3,64,310 | 0 | 18,000 | 0 | 3,46,310 | 3,64,310 |
| Month of Acc | count: SEP/2022 | | | | | | | | | | | | |
| Major Sub Min Head Major Hea | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 02 004 | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 197 | Voucher | 1,03,375 | 0 | 10,000 | 0 | 93,375 | 1,03,375 |
| | Information Unit In Employment Exchanges- | | | | Voted-Sixth- Schedule-Khasi | 203 | Voucher | 49,900 | 0 | 0 | 0 | 49,900 | 49,900 |
| | | | | Total Object H | Head 1: | | | 1,53,275 | 0 | 10,000 | 0 | 1,43,275 | 1,53,275 |
| | | | | Total Sub Hea | ıd: | | | 1,53,275 | 0 | 10,000 | 0 | 1,43,275 | 1,53,275 |
| | | | | Total Minor H | Iead 4 : | | | 1,53,275 | 0 | 10,000 | 0 | 1,43,275 | 1,53,275 |
| 101 | Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 200 | Voucher | 1,51,451 | 0 | 8,000 | 0 | 1,43,451 | 1,51,451 |
| | Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara. | | | Total Object H | Head 1: | | | 1,51,451 | 0 | 8,000 | 0 | 1,43,451 | 1,51,451 |
| | | | | Total Sub Hea | id: | | | 1,51,451 | 0 | 8,000 | 0 | 1,43,451 | 1,51,451 |
| | | | | Total Minor H | lead 101 : | | | 1,51,451 | 0 | 8,000 | 0 | 1,43,451 | 1,51,451 |
| | | | | Total Sub Maj | jor Head 2: | | | 3,04,726 | 0 | 18,000 | 0 | 2,86,726 | 3,04,726 |
| | | | | Total Major H | lead 2230 : | | | 3,04,726 | 0 | 18,000 | 0 | 2,86,726 | 3,04,726 |

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Run Date : 19/05/2023

| Head | | | | | | 1.01.11.75 | | | | | | | | | | |
|--|------|--------|--------|---------------|--------|------------------------|-----------------------|-------------------|----------|---------|----------|-----------|-------------|----------|--------------|----------|
| Treasury | L | eman | id: | 31 Labour, | Emplo | byment and Skil Devel | lopment | | | | | | | | | |
| D.D.O. 2000001 Employment Officer District Employment Eschange Nongpoh | D | epart | ment : | Labour Depart | tment | | | | | | | | | | | |
| Month of Account: SEP/2022 Major Sub Minor Sub Head Sub Sub Head Sub Head Sub Head Sub Head Sub Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Sub Head Sub Sub Head Sub | T | reasu | ry | Nongpoh Treas | sury | | | | | | | | | | | |
| Month of Account: SEP/2022 Major Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Mead Major Head Head Head Sub Sub Head Sub Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Sub Head Sub Head Sub Sub Head Sub | Ď | .D.O. | : | 2200001 Emp | lovmei | nt Officer District Em | plovment Excha | ange Nongpoh | | | | | | | | |
| Major Sub Minor Sub Minor Sub Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Head Head Head Head Head Head Head | | | | | | | r - J | | | | | | | | | |
| Head Might Head Head Head Sub Head Head Sub Head Head Sub Head Head Sub Head Head Sub Head Head Sub Head Head Sub Head Head Sub Head Head Sub Head Head Sub Head Head Sub Head Head Sub Head Head Sub Head Head Sub Head Head Sub Head Head Sub Head Head Head Sub Head Head Sub Head Head Head Head Sub Head Head Head Head Sub Head He | | | | | G 1 | 011 / 77 1 | | | | | Gross | Deduction | Deduction / | Amount | Net Amount | Gross |
| Head Head Head Head Total of Month : 3,04,726 0 18,000 0 2,86,726 3,04,726 | | | | | | Object Head | _ | Plan/Non-Plan | T.V. No. | Type | Amount | | | | | Amount |
| Month of Account: OCT/2022 Major Sub Minor Sub Head Major Head Head Head | | | | | | | ~ | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| Major Sub Minor Sub Head Schme Head | | | | | | | Total of Mont | h : | | | 3,04,726 | 0 | 18,000 | 0 | 2,86,726 | 3,04,726 |
| Place Head | Mo | onth o | f Acco | unt: OCT/2022 | | | | | | | | | | | | |
| Read Head | | | | | Sub | Object Head | 0 | Plan/Non-Plan | T.V. No. | Type | | | | | | Gross |
| 2230 | | | | Head | | | Schme | | | | | by DDO | | <u> </u> | (as per SOr) | (A.G.)) |
| Employment Market Information Unit In Employment Exchanges Market Information Unit In Employment Exchanges Market Information Unit In Employment Exchanges Market Information Unit In Schedule-Khasi Voted-Sixth-Schedule-Khasi Total Object Head 1 : | | Heau | | | Heau | | | | | | | | 0007 | - 7010 | | |
| Employment Exchanges | 2230 | 02 | 004 | l` / | 0 | | | | 218 | Voucher | 1,03,375 | 0 | 10,000 | 0 | 93,375 | 1,03,375 |
| Total Sub Head : 1,53,275 0 10,000 0 1,43,275 1,53,275 Total Minor Head 4: 1,53,275 0 10,000 0 1,43,275 1,53,275 101 (02) Employment 0 Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara. | | | | | | | | | 222 | Voucher | 49,900 | 0 | 0 | 0 | 49,900 | 49,900 |
| Total Minor Head 4: 1,53,275 0 10,000 0 1,43,275 1,53,275 101 (02) Employment 0 Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara. (01) Salaries, Sumtuary Voted-Sixth- Schedule-Khasi (23) Voucher 1,51,451 0 8,000 0 1,43,451 1,51,451 (1,51,451 1,51,451 | | | | | | | Total Object I | Head 1: | | | 1,53,275 | 0 | 10,000 | 0 | 1,43,275 | 1,53,275 |
| 101 (02) Employment 0 Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara. (01) Salaries, Sumtuary Noted-Sixth-Schedule-Khasi 223 Voucher 1,51,451 0 8,000 0 1,43,451 1,51,4 | | | | | | | Total Sub Hea | ıd: | | | 1,53,275 | 0 | 10,000 | 0 | 1,43,275 | 1,53,275 |
| Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara. Allowance Schedule-Khasi Total Object Head 1 : 1,51,451 0 8,000 0 1,43,451 1,51,4 | | | | | | | Total Minor H | Iead <i>4</i> : | | | 1,53,275 | 0 | 10,000 | 0 | 1,43,275 | 1,53,275 |
| Total Object Head 1: 1,51,451 0 8,000 0 1,43,451 1,51,455 Total Sub Head : 1,51,451 0 8,000 0 1,43,451 1,51,455 Total Minor Head 101: 1,51,451 0 8,000 0 1,43,451 1,51,455 Total Sub Major Head 2: 3,04,726 0 18,000 0 2,86,726 3,04,726 Total Major Head 2230: 3,04,726 0 18,000 0 2,86,726 3,04,726 | | | | Exchanges At | | | | | 223 | Voucher | 1,51,451 | 0 | 8,000 | 0 | 1,43,451 | 1,51,451 |
| Total Minor Head 101 : 1,51,451 0 8,000 0 1,43,451 1,51,455 Total Sub Major Head 2 : 3,04,726 0 18,000 0 2,86,726 3,04,726 Total Major Head 2230 : 3,04,726 0 18,000 0 2,86,726 3,04,726 | | | | | | | Total Object H | Head 1: | | | 1,51,451 | . 0 | 8,000 | 0 | 1,43,451 | 1,51,451 |
| Total Sub Major Head 2 : 3,04,726 0 18,000 0 2,86,726 3,04,726 Total Major Head 2230 : 3,04,726 0 18,000 0 2,86,726 3,04,726 | | | | | | | Total Sub Hea | ıd: | | | 1,51,451 | 0 | 8,000 | 0 | 1,43,451 | 1,51,451 |
| Total Major Head 2230: 3,04,726 0 18,000 0 2,86,726 3,04,726 | | | | | | | Total Minor H | lead 101 : | | | 1,51,451 | 0 | 8,000 | 0 | 1,43,451 | 1,51,451 |
| | | | | | | | Total Sub Maj | jor Head 2: | | | 3,04,726 | 0 | 18,000 | 0 | 2,86,726 | 3,04,726 |
| Total of Month: 3,04,726 0 18,000 0 2,86,726 3,04,726 | | | | | | | Total Major H | Iead 2230: | | | 3,04,726 | 0 | 18,000 | 0 | 2,86,726 | 3,04,726 |
| | | | | | | | Total of Mont | h : | | | 3,04,726 | 0 | 18,000 | 0 | 2,86,726 | 3,04,726 |

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Run Date:

| D |)emar | nd: | 31 Labour, | Employ | yment and Skil Devel | lopment | | | | | | | | | |
|--------|--------|-----------------|---|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| D | epart | ment: | Labour Depar | tment | | | | | | | | | | | |
| T | reasu | ry | Nongpoh Trea | sury | | | | | | | | | | | |
| ; D | .D.O. | : | 2200001 Emp | loymen | t Officer District Em | ployment Excha | ange Nongpoh | | | | | | | | |
| Mo | onth o | of Accou | int: NOV/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 | E | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 375 | Voucher | 20,313 | 0 | 0 | 0 | 20,313 | 20,313 |
| | | | nformation Unit In Employment Exchanges- | | | | Voted-Sixth- Schedule-Khasi | 388 | Voucher | 9,324 | 0 | 0 | 0 | 9,324 | 9,324 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 485 | Voucher | 1,05,676 | 0 | 10,000 | 0 | 95,676 | 1,05,676 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 486 | Voucher | 50,956 | 0 | 0 | 0 | 50,956 | 50,956 |
| | | | | | | Total Object I | Head 1: | | | 1,86,269 | 0 | 10,000 | 0 | 1,76,269 | 1,86,269 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 970 | Voucher | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 |
| | | | | | | Total Object I | Head 2: | | | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 |
| | | | | | | Total Sub Hea | d: | | | 2,16,269 | 0 | 10,000 | 0 | 2,06,269 | 2,16,269 |
| | | | | | | Total Minor H | lead <i>4 :</i> | | | 2,16,269 | 0 | 10,000 | 0 | 2,06,269 | 2,16,269 |
| | | E | Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 394 | Voucher | 28,278 | 0 | 0 | 0 | 28,278 | 28,278 |
| | | | owai/Shillong/Sohra/Non poh/Tura/Baghmara. | | | | Voted-Sixth- Schedule-Khasi | 487 | Voucher | 1,54,655 | 0 | 8,000 | 0 | 1,46,655 | 1,54,655 |
| | | | | | | Total Object I | Head 1 : | | | 1,82,933 | 0 | 8,000 | 0 | 1,74,933 | 1,82,933 |
| | | | | | | Total Sub Hea | d: | | | 1,82,933 | 0 | 8,000 | 0 | 1,74,933 | 1,82,933 |
| | | | | | | Total Minor H | lead 101 : | | | 1,82,933 | 0 | 8,000 | 0 | 1,74,933 | 1,82,933 |
| | | | | | | Total Sub Maj | jor Head 2: | | | 3,99,202 | 0 | 18,000 | 0 | 3,81,202 | 3,99,202 |
| | | | | | | Total Major H | lead 2230: | | | 3,99,202 | 0 | 18,000 | 0 | 3,81,202 | 3,99,202 |

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| I | Demai | nd: | 31 Labour, | Emplo | oyment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|--|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|----------------|
| D |)epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Т | reasu | ry | Nongpoh Trea | sury | | | | | | | | | | | |
| Ď |).D.O. | : | 2200001 Emp | oloyme | nt Officer District Em | ployment Excha | ange Nongpoh | | | | | | | | |
| Me | onth o | of Accou | unt: NOV/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gros Amour |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| | | | | | | Total of Mont | h : | | | 3,99,202 | 0 | 18,000 | 0 | 3,81,202 | 3,99,20 |
| Me | onth o | of Accou | unt: DEC/2022 | | | | | | | | | | | | |
| • | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 | | (01) Establishment Of Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1199 | Voucher | 1,05,676 | 0 | 10,000 | 0 | 95,676 | 1,05,676 |
| | | | Information Unit In Employment Exchanges- | | | | Voted-Sixth- Schedule-Khasi | 1201 | Voucher | 50,956 | 0 | 0 | 0 | 50,956 | 50,950 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 221 | Voucher | 1,05,676 | 0 | 10,000 | 0 | 95,676 | 1,05,67 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 226 | Voucher | 50,956 | 0 | 0 | 0 | 50,956 | 50,950 |
| | | | | | | Total Object I | Head 1: | | | 3,13,264 | 0 | 20,000 | 0 | 2,93,264 | 3,13,26 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1532 | Voucher | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | Total Object I | Head 2: | | | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 619 | Voucher | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | | Total Object I | Head 13: | | | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | | Total Sub Hea | ad: | | | 3,48,264 | 0 | 20,000 | 0 | 3,28,264 | 3,48,264 |
| | | | | | | Total Minor H | Head 4: | | | 3,48,264 | 0 | 20,000 | 0 | 3,28,264 | 3,48,264 |
| | | | (02) Employment Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1236 | Voucher | 1,54,655 | 0 | 8,000 | 0 | 1,46,655 | 1,54,655 |

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|------|--------------|------------------|--|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| | Dema | nd : | 31 Labour, | Emplo | syment and Skil Deve | lopment | | | | | | | | | |
| | Depart | tment : | Labour Depar | tment | | | | | | | | | | | |
| 7 | Treasu | ıry | Nongpoh Trea | sury | | | | | | | | | | | |
| j | D.D.O | .: | 2200001 Emp | loyme | nt Officer District Em | ployment Excha | nge Nongpoh | | | | | | | | |
| M | onth o | of Accou | int: DEC/2022 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | l I | 02) Employment Exchanges At Towai/Shillong/Sohra/Non | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 225 | Voucher | 1,54,655 | 0 | 8,000 | 0 | 1,46,655 | 1,54,655 |
| | | | gpoh/Tura/Baghmara. | | | Total Object H | Iead <i>1 :</i> | | | 3,09,310 | 0 | 16,000 | 0 | 2,93,310 | 3,09,310 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 618 | Voucher | 13,000 | 0 | 0 | 0 | 13,000 | 13,000 |
| | | | | | | Total Object H | Iead 13 : | | | 13,000 | 0 | 0 | 0 | 13,000 | 13,000 |
| | | | | | | Total Sub Hea | d : | | | 3,22,310 | 0 | 16,000 | 0 | 3,06,310 | 3,22,310 |
| | | | | | | Total Minor H | lead 101 : | | | 3,22,310 | 0 | 16,000 | 0 | 3,06,310 | 3,22,310 |
| | | | | | | Total Sub Maj | or Head 2: | | | 6,70,574 | 0 | 36,000 | 0 | 6,34,574 | 6,70,574 |
| | | | | | | Total Major H | lead 2230: | | | 6,70,574 | 0 | 36,000 | 0 | 6,34,574 | 6,70,574 |
| | | | | | | Total of Month | h : | | | 6,70,574 | 0 | 36,000 | 0 | 6,34,574 | 6,70,574 |
| M | onth o | of Accou | int: JAN/2023 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | li | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 432 | Voucher | 8,448 | 0 | 0 | 0 | 8,448 | 8,448 |
| | | | nformation Unit In Employment Exchanges- | | | | Voted-Sixth- Schedule-Khasi | 504 | Voucher | 18,408 | 0 | 0 | 0 | 18,408 | 18,408 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 26,856 | 0 | 0 | 0 | 26,856 | 26,856 |
| | | | | | | Total Sub Hea | d : | | | 26,856 | 0 | 0 | 0 | 26,856 | 26,856 |
| | | | | | | | | | | | | | _ | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| D | emai | nd: | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|-------|----------------|-----------------|---|-------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|---------------------------------------|-----------------|
| De | epart | ment: | Labour Depart | ment | | | | | | | | | | | |
| Tı | reasu | ry | Nongpoh Treas | sury | | | | | | | | | | | |
| D. | D.O. | : | 2200001 Emp | loymer | nt Officer District Emp | ployment Excha | ange Nongpoh | | | | | | | | |
| Mo | nth o | of Accou | int: JAN/2023 | | | | | | | | | | | | |
| Major | | | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | viajoi Head | r Head | неаа | Sub Head | | Schme | | | | (State) | | 8009 | - 7610 | · · · · · · · · · · · · · · · · · · · | (A.G.)) |
| 2230 | 02 | 004 | | | | Total Minor H | lead 4: | | | 26,856 | 0 | 0 | 0 | 26,856 | 26,856 |
| | | E | Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 291 | Voucher | 25,632 | 0 | 0 | 0 | 25,632 | 25,632 |
| | | | owai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | | | Total Object H | Iead 1: | | | 25,632 | 0 | 0 | 0 | 25,632 | 25,632 |
| | | | | | | Total Sub Hea | d: | | | 25,632 | 0 | 0 | 0 | 25,632 | 25,632 |
| | | | | | | Total Minor H | lead 101 : | | | 25,632 | 0 | 0 | 0 | 25,632 | 25,632 |
| | | | | | | Total Sub Maj | jor Head 2: | | | 52,488 | 0 | 0 | 0 | 52,488 | 52,488 |
| | | | | | | Total Major H | lead 2230: | | | 52,488 | 0 | 0 | 0 | 52,488 | 52,488 |
| | | | | | | Total of Montl | h : | | | 52,488 | 0 | 0 | 0 | 52,488 | 52,488 |
| Mo | nth o | of Accou | int: FEB/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | S-11111 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | E | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 137 | Voucher | 1,08,744 | 0 | 10,000 | 0 | 98,744 | 1,08,744 |
| | | | nformation Unit In Employment Exchanges- | | | | Voted-Sixth- Schedule-Khasi | 151 | Voucher | 52,364 | 0 | 0 | 0 | 52,364 | 52,364 |
| | | | | | | Total Object H | Head 1: | | | 1,61,108 | 0 | 10,000 | 0 | 1,51,108 | 1,61,108 |
| | | | | | | Total Sub Hea | d: | | | 1,61,108 | 0 | 10,000 | 0 | 1,51,108 | 1,61,108 |
| | | | | | | Total Minor H | lead 4: | | | 1,61,108 | 0 | 10,000 | 0 | 1,51,108 | 1,61,108 |
| | | | 02) Employment | | | | | | | | | | | | |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| _ | | | | | | | | | | | | | | | |
|-------|--------|---------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| | Dema | nd : | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
| Г | Pepart | tment : | Labour Depar | tment | | | | | | | | | | | |
| Т | reasu | ıry | Nongpoh Trea | sury | | | | | | | | | | | |
| Ė |).D.O. | .: | 2200001 Emp | loyme | nt Officer District Em | ployment Excha | ange Nongpoh | | | | | | | | |
| M | onth o | of Acco | unt: FEB/2023 | | | | | | | | | | | | |
| | | Minor | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| IIcau | Head | | Itau | Head | | Semire | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | (02) Employment Exchanges At Jowai/Shillong/Sohra/Non | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 146 | Voucher | 1,58,927 | 0 | 8,000 | 0 | 1,50,927 | 1,58,927 |
| | | | gpoh/Tura/Baghmara. | | | Total Object I | Head 1 : | | | 1,58,927 | 0 | 8,000 | 0 | 1,50,927 | 1,58,927 |
| | | | | | | Total Sub Hea | d: | | | 1,58,927 | 0 | 8,000 | 0 | 1,50,927 | 1,58,927 |
| | | | | | | Total Minor H | Iead 101 : | | | 1,58,927 | 0 | 8,000 | 0 | 1,50,927 | 1,58,927 |
| | | | | | | Total Sub Maj | jor Head 2: | | | 3,20,035 | 0 | 18,000 | 0 | 3,02,035 | 3,20,035 |
| | | | | | | Total Major H | Lead 2230: | | | 3,20,035 | 0 | 18,000 | 0 | 3,02,035 | 3,20,035 |
| | | | | | | Total of Mont | h : | | | 3,20,035 | 0 | 18,000 | 0 | 3,02,035 | 3,20,035 |
| M | onth o | of Acco | unt: MAR/2023 | | | | | | | | | | | | |
| | | Minor | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| IIcad | Head | | IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 188 | Voucher | 1,08,744 | 0 | 10,000 | 0 | 98,744 | 1,08,744 |
| | | | Information Unit In Employment Exchanges- | | | | Voted-Sixth- Schedule-Khasi | 194 | Voucher | 52,364 | 0 | 0 | 0 | 52,364 | 52,364 |
| | | | | | | Total Object I | Head 1: | | | 1,61,108 | 0 | 10,000 | 0 | 1,51,108 | 1,61,108 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 1523 | Voucher | 19,997 | 0 | 0 | 0 | 19,997 | 19,997 |
| | | | | | | Total Object I | Head 13: | | | 19,997 | 0 | 0 | 0 | 19,997 | 19,997 |
| | | | | | | Total Sub Hea | ıd : | | | 1,81,105 | 0 | 10,000 | 0 | 1,71,105 | 1,81,105 |
| | | | | | | | | | | , , | | | | , , | , , |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| D | emand | l : | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|---------------|--|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|-----------------------------|--------|-------------------------|----------------|
| De | partn | nent : | Labour Depart | tment | | | | | | | | | | | |
| Tr | easur | y | Nongpoh Treas | sury | | | | | | | | | | | |
| D. | D.O. : | | 2200001 Emp | loymer | nt Officer District Em | ployment Exchar | ige Nongpoh | | | | | | | | |
| Mo | nth of | Accour | nt: MAR/2023 | | | | | | | | | | | | |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 | 004 | | | | Total Minor He | ead 4: | | | 1,81,105 | 0 | 10,000 | 0 | 1,71,105 | 1,81,10 |
| |] | Ex | 2) Employment schanges At wai/Shillong/Sohra/Non | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 189 | Voucher | 1,58,927 | 0 | 8,000 | 0 | 1,50,927 | 1,58,92 |
| | | | oh/Tura/Baghmara. | | | Total Object Ho | ead 1: | | | 1,58,927 | 0 | 8,000 | 0 | 1,50,927 | 1,58,92 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 675 | Voucher | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 |
| | | | | | | Total Object H | ead 2 : | | | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 1521 | Voucher | 24,967 | 0 | 0 | 0 | 24,967 | 24,96 |
| | | | | | | Total Object H | ead 13: | | | 24,967 | 0 | 0 | 0 | 24,967 | 24,96 |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth- Schedule-Khasi | 1996 | Voucher | 90,456 | 0 | 0 | 0 | 90,456 | 90,45 |
| | | | | | | Total Object Ho | ead 14 : | | | 90,456 | 0 | 0 | 0 | 90,456 | 90,45 |
| | | | | | | Total Sub Head | l : | | | 3,04,350 | 0 | 8,000 | 0 | 2,96,350 | 3,04,350 |
| | | | | | | Total Minor He | ead 101 : | | | 3,04,350 | 0 | 8,000 | 0 | 2,96,350 | 3,04,350 |
| | | | | | | Total Sub Majo | or Head 2: | | | 4,85,455 | 0 | 18,000 | 0 | 4,67,455 | 4,85,455 |
| | | | | | | Total Major He | ead 2230: | | | 4,85,455 | 0 | 18,000 | 0 | 4,67,455 | 4,85,455 |
| | | | | | | Total of Month | : | | | 4,85,455 | 0 | 18,000 | 0 | 4,67,455 | 4,85,455 |
| Pag | oncil | iation | Portion | | | Total of DDO | 2200001: | | | 41,87,844 | 0 | 2,16,000 | 0 | 39,71,844 | 41,87,844 |
| | | | ent of A.G. Office: | | | | | | | | | | | | |
| | | | .,,, | | | | | | | | | | | | |

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Page No.
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19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

| Demand: | 31 Labour, Employment and Skil Developm | nent | | | |
|----------------|---|-----------|------------------------------------|----------------------------|-----------|
| Department : | Labour Department | | | | |
| Department: | - | | | | |
| Treasury | Nongpoh Treasury | | | | |
| D.D.O. : | 2200001 Employment Officer District Employ | ment Exch | hange Nongpoh | | |
| | | DDO wis | ise Total (Original +R | econcilation+IA): | 41,87,844 |
| Summary of DDO | wise expenditure | | | | |
| | | | | | |
| | 01) Establishment Of Employment Market Information Unit In Employment Exchanges- | , | 1) Salaries, Sumtuary llowance | Voted-Sixth-Schedule-Khasi | 19,31,118 |
| | 01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 02 | 2. Wages | Voted-Sixth-Schedule-Khasi | 80,000 |
| | 01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 (13 | 3) Office Expenses | Voted-Sixth-Schedule-Khasi | 44,987 |
| | 02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara | | 01) Salaries, Sumtuary llowance | Voted-Sixth-Schedule-Khasi | 19,03,722 |
| | 02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara | | 2. Wages | Voted-Sixth-Schedule-Khasi | 80,000 |
| | 02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara | | 3) Office Expenses | Voted-Sixth-Schedule-Khasi | 57,561 |
| | 02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara | | 4. Rent, Rates And axes | Voted-Sixth-Schedule-Khasi | 90,456 |
| | | | | | 41,87,844 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

|] | Dema | nd : | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|-------|--------|------------------|---------------------------|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Г |)epart | tment : | Labour Depart | ment | | | | | | | | | | | |
| Т | reasu | ıry | Nongpoh Treas | sury | | | | | | | | | | | |
| i | D.D.O. | .: | 2200002 Vice | Princi | pal Industrial Training | g Institute (Lbe) | Nongpoh Ri-Bhoi | Dist. | | | | | | | |
| М | onth o | of Accou | int: APR/2022 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| IIcau | Head | | IIcau | Head | | Schine | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | 003 (0 | 05) Setting Of New I.T.I. | 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 132 | Voucher | 1,02,416 | 0 | 7,800 | 0 | 94,616 | 1,02,416 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 37 | Voucher | 5,22,748 | 0 | 43,800 | 0 | 4,78,948 | 5,22,748 |
| | | | | | | Total Object F | Head 1: | | | 6,25,164 | 0 | 51,600 | 0 | 5,73,564 | 6,25,164 |
| | | | | | | Total Sub Hea | d: | | | 6,25,164 | 0 | 51,600 | 0 | 5,73,564 | 6,25,164 |
| | | | | | | Total Minor H | lead 3: | | | 6,25,164 | 0 | 51,600 | 0 | 5,73,564 | 6,25,164 |
| | | | | | | Total Sub Maj | jor Head 3: | | | 6,25,164 | 0 | 51,600 | 0 | 5,73,564 | 6,25,164 |
| | | | | | | Total Major H | lead 2230: | | | 6,25,164 | 0 | 51,600 | 0 | 5,73,564 | 6,25,164 |
| | | | | | | Total of Montl | h : | | | 6,25,164 | 0 | 51,600 | 0 | 5,73,564 | 6,25,164 |
| M | onth o | of Accou | int: MAY/2022 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | S -2222 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | 003 (0 | 05) Setting Of New I.T.I. | 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 209 | Voucher | 5,22,748 | 0 | 46,800 | 0 | 4,75,948 | 5,22,748 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 267 | Voucher | 1,06,320 | 0 | 8,100 | 0 | 98,220 | 1,06,320 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 343 | Voucher | 3,623 | 0 | 0 | 0 | 3,623 | 3,623 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 345 | Voucher | 1,13,516 | 0 | 0 | 0 | 1,13,516 | 1,13,516 |
| | | | | | | | Voted-Sixth- | 65 | Voucher | 2,04,480 | 0 | 0 | 0 | 2,04,480 | 2,04,480 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| De | man | d : | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|-------------------|--------|---------|--------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|------------------|
| Dep | partn | nent : | Labour Depar | tment | | | | | | | | | | | |
| Tre | easur | ·v | Nongpoh Trea | surv | | | | | | | | | | | |
| - : |).O. : | | | | pal Industrial Training | g Institute (Lbe) | Nongnoh Ri-Bhoi | Dist | | | | | | | |
| | | | nt: MAY/2022 | | par maasarar rramm | g matriate (200) | , I tongpoil Id Bilot | 2150. | | | | | | | |
| Major S Head M | Sub 1 | Minor | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Iead | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 0 |)3 | 003 (0 | 5) Setting Of New I.T.I. | 3 | (01) Salaries, Sumtuary Allowance | Total Object 1 | Head 1: | | | 9,50,687 | 0 | 54,900 | 0 | 8,95,787 | 9,50,687 |
| | | | | | | Total Sub Hea | ad: | | | 9,50,687 | 0 | 54,900 | 0 | 8,95,787 | 9,50,687 |
| | | | | | | Total Minor H | Head 3: | | | 9,50,687 | 0 | 54,900 | 0 | 8,95,787 | 9,50,687 |
| | | | | | | Total Sub Ma | jor Head β : | | | 9,50,687 | 0 | 54,900 | 0 | 8,95,787 | 9,50,687 |
| | | | | | | Total Major H | Head 2230: | | | 9,50,687 | 0 | 54,900 | 0 | 8,95,787 | 9,50,687 |
| | | | | | | Total of Mont | h : | | | 9,50,687 | 0 | 54,900 | 0 | 8,95,787 | 9,50,687 |
| Mon | nth of | f Accou | nt: JUN/2022 | | | | | | | | | | | | |
| Major S Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Iead | Heau | IIeau | Head | | Sciine | | | | (State) | · | 8009 | - 7610 | | (A.G.)) |
| 2230 0 |)3 | 003 (0 | 5) Setting Of New I.T.I. | 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 208 | Voucher | 5,22,748 | 0 | 46,800 | 0 | 4,75,948 | 5,22,748 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 492 | Voucher | 33,570 | 0 | 0 | 0 | 33,570 | 33,570 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 548 | Voucher | 24,300 | 0 | 0 | 0 | 24,300 | 24,300 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 549 | Voucher | 1,25,994 | 0 | 0 | 0 | 1,25,994 | 1,25,994 |
| | | | | | | Total Object 1 | Head 1: | | | 7,06,612 | 0 | 46,800 | 0 | 6,59,812 | 7,06,612 |
| | | | | | | Total Sub Hea | ad: | | | 7,06,612 | 0 | 46,800 | 0 | 6,59,812 | 7,06,612 |
| | | | | | | Total Minor H | Head 3: | | | 7,06,612 | 0 | 46,800 | 0 | 6,59,812 | 7,06,612 |

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Run Date:

| I | Dem | and: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|--------|------|----------------------------|---------------------------|--------------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------------------------|---------------------|--------------------------|---------|----------------------------|----------------------------|
| D | epa | rtment : | Labour Depart | ment | | | | | | | | | | | |
| Т | reas | sury | Nongpoh Treas | sury | | | | | | | | | | | |
| Ď | .D.(| 0.: | 2200002 Vice | Princi | pal Industrial Training | g Institute (Lbe) | Nongpoh Ri-Bhoi | Dist. | | | | | | | |
| Mo | onth | n of Accou | nt: JUN/2022 | | | | | | | | | | | | |
| Head | | ıb Minor jor Head ad | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 | 03 | | | | | Total Sub Maj | jor Head 3: | | | 7,06,612 | 0 | 46,800 | 0 | 6,59,812 | 7,06,612 |
| | | | | | | Total Major H | lead 2230: | | | 7,06,612 | 0 | 46,800 | 0 | 6,59,812 | 7,06,612 |
| | | | | | | Total of Mont | h : | | | 7,06,612 | 0 | 46,800 | 0 | 6,59,812 | 7,06,612 |
| Mo | onth | n of Accou | nt: JUL/2022 | | | | | | | | | | | | |
| Head 1 | Maj | b Minor jor Head | Head | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction (as per A.C | G. A&E) | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| | Hea | ad | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | 003 (0 | 05) Setting Of New I.T.I. | 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 68 | Voucher | 5,34,202 | 0 | 46,800 | 0 | 4,87,402 | 5,34,202 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 790 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Object I | Head 1 : | | | 5,45,392 | 0 | 46,800 | 0 | 4,98,592 | 5,45,392 |
| | | | | | | Total Sub Hea | d: | | | 5,45,392 | 0 | 46,800 | 0 | 4,98,592 | 5,45,392 |
| | | | | | | Total Minor H | Iead 3: | | | 5,45,392 | 0 | 46,800 | 0 | 4,98,592 | 5,45,392 |
| | | | | | | Total Sub Maj | jor Head 3: | | | 5,45,392 | 0 | 46,800 | 0 | 4,98,592 | 5,45,392 |
| | | | | | | Total Major H | lead 2230: | | | 5,45,392 | 0 | 46,800 | 0 | 4,98,592 | 5,45,392 |
| | | | | | | Total of Mont | h : | | | 5,45,392 | 0 | 46,800 | 0 | 4,98,592 | 5,45,392 |
| Mo | onth | n of Accou | nt: AUG/2022 | | | | | | | | | | | | |
| | | b Minor jor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | | | Deduction (as per A.C | | | |

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Run Date:

| |)emai | nd: | 31 Labour, | Emplo | oyment and Skil Devel | lopment | | | | | | | | | |
|-------|--------|-----------------|---------------------------|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment: | Labour Depar | tment | | | | | | | | | | | |
| Т | reasu | ry | Nongpoh Trea | sury | | | | | | | | | | | |
| Ď | .D.O. | : | 2200002 Vice | Princi | pal Industrial Training | g Institute (Lbe) | Nongpoh Ri-Bhoi | Dist. | | | | | | | |
| Mo | onth o | of Accou | nt: AUG/2022 | | | | | | | | | | | | - |
| Major | Sub | Minor r Head | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Ticau | Head | | Schille | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | 003 (0 | 05) Setting Of New I.T.I. | 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 274 | Voucher | 5,49,201 | 0 | 47,300 | 0 | 5,01,901 | 5,49,201 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 468 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 5,60,391 | 0 | 47,300 | 0 | 5,13,091 | 5,60,391 |
| | | | | | | Total Sub Hea | d : | | | 5,60,391 | 0 | 47,300 | 0 | 5,13,091 | 5,60,391 |
| | | | | | | Total Minor H | Lead 3: | | | 5,60,391 | 0 | 47,300 | 0 | 5,13,091 | 5,60,391 |
| | | | | | | Total Sub Maj | or Head 3: | | | 5,60,391 | 0 | 47,300 | 0 | 5,13,091 | 5,60,391 |
| | | | | | | Total Major H | lead 2230: | | | 5,60,391 | 0 | 47,300 | 0 | 5,13,091 | 5,60,391 |
| | | | | | | Total of Month | h : | | | 5,60,391 | 0 | 47,300 | 0 | 5,13,091 | 5,60,391 |
| Mo | onth o | of Accou | nt: SEP/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | 003 (0 | 05) Setting Of New I.T.I. | 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 205 | Voucher | 5,49,201 | 0 | 56,500 | 0 | 4,92,701 | 5,49,201 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 593 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 848 | Voucher | 1,750 | 0 | 0 | 0 | 1,750 | 1,750 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 5,62,141 | 0 | 56,500 | 0 | 5,05,641 | 5,62,141 |
| | | | | | | Total Sub Hea | d : | | | 5,62,141 | 0 | 56,500 | 0 | 5,05,641 | 5,62,141 |
| I | _ | | . , , | | | | | | | | | | | | |

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Run Date:

| De | emand: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|------------------------|---------------------------|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|-----------------|---------------------|---------------------------------------|--------|----------------------------|------------------|
| De | partment : | : Labour Depa | rtment | | | | | | | | | | | |
| Tre | easury | Nongpoh Trea | asury | | | | | | | | | | | |
| D.J | 0.0.: | 2200002 Vic | e Princi | pal Industrial Training | g Institute (Lbe) | Nongpoh Ri-Bhoi | Dist. | | | | | | | |
| Moi | nth of Acco | ount: SEP/2022 | | | | | | | | | | | | |
| | Sub Mino Iajor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Iajor Head Iead | i Heau | Head | | Schille | | | | (State) | · | 8009 | - 7610 | • | (A.G.)) |
| 2230 | 003 | | | | Total Minor H | lead 3: | | | 5,62,141 | 0 | 56,500 | 0 | 5,05,641 | 5,62,141 |
| | | | | | Total Sub Maj | jor Head 3: | | | 5,62,141 | 0 | 56,500 | 0 | 5,05,641 | 5,62,141 |
| | | | | | Total Major H | lead 2230: | | | 5,62,141 | 0 | 56,500 | 0 | 5,05,641 | 5,62,141 |
| | | | | | Total of Montl | h : | | | 5,62,141 | 0 | 56,500 | 0 | 5,05,641 | 5,62,141 |
| Mor | nth of Acco | ount: OCT/2022 | | | | | | | | | | | | |
| | Sub Mino Iajor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Iead Iead | i ilcau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 003 | (05) Setting Of New I.T.I | . 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 221 | Voucher | 5,50,076 | 0 | 56,500 | 0 | 4,93,576 | 5,50,076 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 448 | Voucher | 26,000 | 0 | 0 | 0 | 26,000 | 26,000 |
| | | | | | Total Object H | Iead <i>1 :</i> | | | 5,76,076 | 0 | 56,500 | 0 | 5,19,576 | 5,76,076 |
| | | | | | Total Sub Hea | d : | | | 5,76,076 | 0 | 56,500 | 0 | 5,19,576 | 5,76,076 |
| | | | | | Total Minor H | lead 3: | | | 5,76,076 | 0 | 56,500 | 0 | 5,19,576 | 5,76,076 |
| | | | | | Total Sub Maj | for Head $3:$ | | | 5,76,076 | 0 | 56,500 | 0 | 5,19,576 | 5,76,076 |
| | | | | | Total Major H | lead 2230: | | | 5,76,076 | 0 | 56,500 | 0 | 5,19,576 | 5,76,076 |
| | | | | | | | | | | | · · · · · · · · · · · · · · · · · · · | | · | · |
| | | | | | Total of Montl | | | | 5,76,076 | 0 | 56,500 | 0 | 5,19,576 | 5,76,076 |
| Mor | nth of Acco | ount: NOV/2022 | | | Total of Montl | | | | 5,76,076 | 0 | 56,500 6,42,900 | 0 | 5,19,576 93,01,841 | 5,76,076 |

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Run Date:

| I |)emar | nd: | 31 | Labour, Emp | loyment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|------------------|--------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| D | epart | ment: | Labou | r Departmen | i | | | | | | | | | | |
| Т | reasu | ry | Nong | ooh Treasury | | | | | | | | | | | |
| Ď | .D.O. | : | 22000 | 02 Vice Prin | cipal Industrial Trainin | g Institute (Lbe) | Nongpoh Ri-Bhoi | Dist. | | | | | | | |
| Me | onth o | of Accou | int: NOV/ | 2022 | | | | | | | | | | | |
| | | Minor r Head | | Sul Sul | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Hea | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | 003 (0 | 05) Setting Of 1 | New I.T.I. 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 160 | Voucher | 5,61,896 | 0 | 56,500 | 0 | 5,05,396 | 5,61,896 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 644 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 645 | Voucher | 1,04,184 | 0 | 0 | 0 | 1,04,184 | 1,04,184 |
| | | | | | | Total Object I | Head 1: | | | 6,77,270 | 0 | 56,500 | 0 | 6,20,770 | 6,77,270 |
| | | | | | | Total Sub Hea | ıd: | | | 6,77,270 | 0 | 56,500 | 0 | 6,20,770 | 6,77,270 |
| | | | | | | Total Minor H | Iead 3: | | | 6,77,270 | 0 | 56,500 | 0 | 6,20,770 | 6,77,270 |
| | | | | | | Total Sub Ma | jor Head 3: | | | 6,77,270 | 0 | 56,500 | 0 | 6,20,770 | 6,77,270 |
| | | | | | | Total Major H | Lead 2230: | | | 6,77,270 | 0 | 56,500 | 0 | 6,20,770 | 6,77,270 |
| | | | | | | Total of Mont | h : | | | 6,77,270 | 0 | 56,500 | 0 | 6,20,770 | 6,77,270 |
| Me | onth o | of Accou | int: DEC/2 | 2022 | | | | | | | | | | | |
| | | Minor r Head | | Sul Sul | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 22000 | Hea | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | 003 (0 | 05) Setting Of 1 | New I.T.I. 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1146 | Voucher | 5,61,896 | 0 | 56,500 | 0 | 5,05,396 | 5,61,896 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1332 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 224 | Voucher | 5,61,896 | 0 | 56,500 | 0 | 5,05,396 | 5,61,896 |
| | | | | | | | Voted-Sixth- | 686 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |

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Run Date:

| De | eman | nd: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------------------|-------|----------|--------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| Dej | part | ment : | Labour Depa | rtment | | | | | | | | | | | |
| Tre | easu | ry | Nongpoh Tre | asury | | | | | | | | | | | |
| D.I | 0.0. | : | 2200002 Vic | e Princi | pal Industrial Trainin | g Institute (Lbe) | Nongpoh Ri-Bhoi | Dist. | | | | | | | |
| Mon | ıth o | of Accou | nt: DEC/2022 | | | | | | | | | | | | |
| Major S Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Iead | | IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | 003 (0 | 05) Setting Of New I.T.I | . 3 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 11,46,172 | 0 | 1,13,000 | 0 | 10,33,172 | 11,46,172 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Khasi | 1448 | Voucher | 79,064 | 0 | 0 | 0 | 79,064 | 79,064 |
| | | | | | Allowances | Total Object I | Head 11: | | | 79,064 | 0 | 0 | 0 | 79,064 | 79,064 |
| | | | | | | Total Sub Hea | d: | | | 12,25,236 | 0 | 1,13,000 | 0 | 11,12,236 | 12,25,236 |
| | | | | | | Total Minor H | lead 3: | | | 12,25,236 | 0 | 1,13,000 | 0 | 11,12,236 | 12,25,236 |
| | | | | | | Total Sub Ma | jor Head 3: | | | 12,25,236 | 0 | 1,13,000 | 0 | 11,12,236 | 12,25,236 |
| | | | | | | Total Major H | lead 2230: | | | 12,25,236 | 0 | 1,13,000 | 0 | 11,12,236 | 12,25,236 |
| | | | | | | Total of Mont | h : | | | 12,25,236 | 0 | 1,13,000 | 0 | 11,12,236 | 12,25,236 |
| Mon | ıth o | of Accou | nt: JAN/2023 | | | | | | | | | | | | |
| Major S Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Iead | | Heau | Head | | Schine | | | | (State) | • | 8009 | - 7610 | - · · · | (A.G.)) |
| 2230 | 03 | 003 (0 | 05) Setting Of New I.T.I | . 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 292 | Voucher | 94,560 | 0 | 0 | 0 | 94,560 | 94,560 |
| | | | | | | Total Object I | Head 1 : | | | 94,560 | 0 | 0 | 0 | 94,560 | 94,560 |
| | | | | | | Total Sub Hea | d: | | | 94,560 | 0 | 0 | 0 | 94,560 | 94,560 |
| | | | | | | Total Minor H | Iead 3: | | | 94,560 | 0 | 0 | 0 | 94,560 | 94,560 |
| | | | | | | Total Sub Ma | jor Head β : | | | 94,560 | 0 | 0 | 0 | 94,560 | 94,560 |

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| D1. | 21 1.1. 5 | -1 | -1 | | | | | | | | | |
|--|-------------------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------------------------|---------------------|-----------------------------|------------------|----------------------------|----------------------------|
| Demand: | 31 Labour, Em | ployment and Skil Deve | eiopment | | | | | | | | | |
| Department : | Labour Departme | nt | | | | | | | | | | |
| Treasury | Nongpoh Treasury | 7 | | | | | | | | | | |
| D.D.O. : | 2200002 Vice Pri | ncipal Industrial Trainir | ng Institute (Lbe) | Nongpoh Ri-Bhoi | Dist. | | | | | | | |
| Month of Account: | JAN/2023 | | | | | | | | | | | |
| Major Sub Minor So Head Major Head He | ead Su | | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. | A&E) | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| Head | He | ad | | | | | (State) | | 8009 | - 7610 | | (11.0.)) |
| 2230 | | | Total Major H | Iead 2230: | | | 94,560 | 0 | 0 | 0 | 94,560 | 94,560 |
| | | | Total of Mont | h : | | | 94,560 | 0 | 0 | 0 | 94,560 | 94,560 |
| Month of Account: | FEB/2023 | | | | | | | | | | | |
| Major Sub Minor So Head Major Head Ho | | ıb Object Head ıb | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head | He | ad | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 03 003 (05) S | Setting Of New I.T.I. 3 | (01) Salaries, Sumtuary Allowance | y | Voted-Sixth- Schedule-Khasi | 148 | Voucher | 5,77,656 | 0 | 56,500 | 0 | 5,21,156 | 5,77,656 |
| | | | | Voted-Sixth- Schedule-Khasi | 592 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | Total Object I | Head 1: | | | 5,88,846 | 0 | 56,500 | 0 | 5,32,346 | 5,88,846 |
| | | | Total Sub Hea | nd: | | | 5,88,846 | 0 | 56,500 | 0 | 5,32,346 | 5,88,846 |
| | | | Total Minor H | Iead 3: | | | 5,88,846 | 0 | 56,500 | 0 | 5,32,346 | 5,88,846 |
| | | | Total Sub Ma | jor Head β : | | | 5,88,846 | 0 | 56,500 | 0 | 5,32,346 | 5,88,846 |
| | | | Total Major H | Iead 2230: | | | 5,88,846 | 0 | 56,500 | 0 | 5,32,346 | 5,88,846 |
| | | | Total of Mont | h : | | | 5,88,846 | 0 | 56,500 | 0 | 5,32,346 | 5,88,846 |
| Month of Account: | MAR/2023 | | | | | | | | | | | |
| Major Sub Minor So Head Major Head He | | ıb Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount (A.G.)) |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| D |) eman | 1d : | 31 Labour | Employ | ment and Skil Devel | lopment | | | | | | | | | |
|--------|---------------|-----------------|---------------------------|------------|--|-----------------------|--------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|----------------|
| D | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| T | reasu | ry | Nongpoh Trea | sury | | | | | | | | | | | |
| ; D | .D.O. | : | 2200002 Vice | Princip | al Industrial Training | g Institute (Lbe) | Nongpoh Ri-Bhoi | Dist. | | | | | | | |
| Mo | onth o | of Accou | int: MAR/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | 11000 | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 03 | 003 (0 | 05) Setting Of New I.T.I. | 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 190 | Voucher | 5,77,656 | 0 | 56,500 | 0 | 5,21,156 | 5,77,65 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 195 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,19 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 503 | Voucher | 37,097 | 0 | 0 | 0 | 37,097 | 37,09 |
| | | | | | | Total Object I | Head 1: | | | 6,25,943 | 0 | 56,500 | 0 | 5,69,443 | 6,25,94 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1512 | Voucher | 99,600 | 0 | 0 | 0 | 99,600 | 99,60 |
| | | | | | | Total Object I | Head 2 : | | | 99,600 | 0 | 0 | 0 | 99,600 | 99,60 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 1514 | Voucher | 21,293 | 0 | 0 | 0 | 21,293 | 21,29 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1519 | Voucher | 20,000 | 0 | 0 | 0 | 20,000 | 20,00 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1997 | Voucher | 4,442 | 0 | 0 | 0 | 4,442 | 4,44 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2002 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,00 |
| | | | | | | Total Object I | Head 13 : | | | 55,735 | 0 | 0 | 0 | 55,735 | 55,73 |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth- Schedule-Khasi | 2004 | Voucher | 17,81,688 | 0 | 0 | 0 | 17,81,688 | 17,81,68 |
| | | | | | | Total Object I | Head 14 : | | | 17,81,688 | 0 | 0 | 0 | 17,81,688 | 17,81,68 |
| | | | | | 21. Materials And Supplies, Store And | | Voted-Sixth- Schedule-Khasi | 1999 | Voucher | 20,000 | 0 | 0 | 0 | 20,000 | 20,00 |
| | | | | | Equipments | Total Object I | Head 21: | | | 20,000 | 0 | 0 | 0 | 20,000 | 20,00 |
| | | | | | 34. Scholarships And | | Voted-Sixth- | 2005 | Voucher | 99,400 | 0 | 0 | 0 | 99,400 | 99,40 |

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Voucher Wise Expenditure Report (for Reconcilation)

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Γ | eman | id: | 31 | Labour, | Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|------|---------|---------------|---------------|-----------------|------------|----------------------------------|----------------------|---------------------------------|-----------|----------------|-----------------|---------------------|-------------|--------|----------------------------|----------------|
| D | epartı | ment : | Lab | our Depart | ment | | | | | | | | | | | |
| T | reasui | ry | Noi | ngpoh Treas | sury | | | | | | | | | | | |
| Ď | .D.O. | : | 220 | 0002 Vice | Princip | oal Industrial Trainin | ng Institute (Lbe | e) Nongpoh Ri-Bhoi l | Dist. | | | | | | | |
| Mo | onth of | f Accou | nt: MA | R/2023 | | | | | | | | | | | | |
| | | Minor Head | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | IIcau | | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | 003 (0 | 05) Setting (| Of New I.T.I. 3 | 3 | 34. Scholarships And Stipends | Total Object | Head 34 : | | | 99,400 | 0 | 0 | 0 | 99,400 | 99,400 |
| | | | | | | 52. Machinery Equipment/Tools & | | Voted-Sixth- Schedule-Khasi | 2008 | Voucher | 1,50,000 | 0 | 0 | 0 | 1,50,000 | 1,50,000 |
| | | | | | | Plant | Total Object | Head 52: | | | 1,50,000 | 0 | 0 | 0 | 1,50,000 | 1,50,000 |
| | | | | | | | Total Sub He | ead : | | | 28,32,366 | 0 | 56,500 | 0 | 27,75,866 | 28,32,366 |
| | | | | | | | Total Minor | Head 3: | | | 28,32,366 | 0 | 56,500 | 0 | 27,75,866 | 28,32,366 |
| | | | | | | | Total Sub Ma | ajor Head 3: | | | 28,32,366 | 0 | 56,500 | 0 | 27,75,866 | 28,32,366 |
| | | | | | | | Total Major | Head 2230: | | | 28,32,366 | 0 | 56,500 | 0 | 27,75,866 | 28,32,366 |
| | | | | | | | Total of Mon | th: | | | 28,32,366 | 0 | 56,500 | 0 | 27,75,866 | 28,32,366 |
| | | | | | | | | | | | 99,44,741 | | | | | |
| Rec | oncil | liation | Portion | ı | | | | | | | | | | | | |
| Int | ernal | Adjustn | nent of A | G. Office: | | | | | | | | | | | | |
| Sum | mary | of DD | O wise e. | xpenditure | ? | | DDO w | ise Total (Original | +Reconcil | ation+IA): | | | | | | 99,44,741 |
| | | | | | | | | | | | | | | | | |
| 223 | 0 03 | 3 | (05) Set | ting Of Ne | w I.T.I | • | , | 1) Salaries, Sumtua llowance | ry Vote | l-Sixth-Schedu | ıle-Khasi | | | | | 76,59,254 |
| 223 | 0 03 | 3 | (05) Set | ting Of Ne | w I.T.I | • | 3 02 | 2. Wages | Voted | l-Sixth-Schedu | ıle-Khasi | | | | | 99,600 |
| 223 | 0 03 | 3 | (05) Set | ting Of Ne | w I.T.I | • | 3 (1 | 1) Travel Expenses, | Voted | d-Sixth-Schedu | ıle-Khasi | | | | | 79,064 |
| | | | | | | | | | | | | | | | | |

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date : 19/05/2023

| Demand: | 31 Labour, Employment and Skil Developm | nent | | | |
|----------------|--|-----------|--|----------------------------|-----------|
| Department : | Labour Department | | | | |
| Treasury | Nongpoh Treasury | | | | |
| D.D.O. : | 2200002 Vice Principal Industrial Training Ins | stitute (| Lbe) Nongpoh Ri-Bhoi Di | st. | |
| Summary of DDO | wise expenditure | | | | |
| | | | Conveyance Allowances | | |
| 2230 03 3 (| (05) Setting Of New I.T.I. | 3 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 55,735 |
| 2230 03 3 (| (05) Setting Of New I.T.I. | 3 | 14. Rent, Rates And Taxes | Voted-Sixth-Schedule-Khasi | 17,81,688 |
| 2230 03 3 (| 05) Setting Of New I.T.I. | 3 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 20,000 |
| 2230 03 3 (| (05) Setting Of New I.T.I. | 3 | 34. Scholarships And Stipends | Voted-Sixth-Schedule-Khasi | 99,400 |
| 2230 03 3 (| 05) Setting Of New I.T.I. | 3 | 52. Machinery Equipment/Tools & Plant | Voted-Sixth-Schedule-Khasi | 1,50,000 |
| | | | | | 99,44,741 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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Run Date : 19/05/2023

| Demand: 31 Labour, Employment and Skil Development | | | | | | | | | | | | | | | |
|--|---------------|--------------------|--|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|-------------------------|--------|----------------------------|----------------|
| D | Depar | rtment : | Labour Depa | rtment | | | | | | | | | | | |
| T | reas | sury | Nongpoh Trea | asury | | | | | | | | | | | |
| Ė | D.D. O |). : | 2200003 Dep | outy Lab | our Commissioner No | ongpoh | | | | | | | | | |
| M | onth | of Accou | int: APR/2022 | | | | | | | | | | | | |
| | | b Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amour |
| | Hea | | 11044 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | | 02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 240 | Voucher | 64,043 | 0 | 0 | 0 | 64,043 | 64,043 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 242 | Voucher | 94,999 | 0 | 13,000 | 0 | 81,999 | 94,99 |
| | | | | | | Total Object I | Head 1 : | | | 1,59,042 | 0 | 13,000 | 0 | 1,46,042 | 1,59,04 |
| | | | | | | Total Sub Hea | ad: | | | 1,59,042 | 0 | 13,000 | 0 | 1,46,042 | 1,59,04 |
| | | İ | 04) Strengthening Of The Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 237 | Voucher | 4,36,650 | 0 | 12,000 | 0 | 4,24,650 | 4,36,65 |
| | | | Labour Office And Dening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 238 | Voucher | 2,94,812 | 1,400 | 10,000 | 0 | 2,83,412 | 2,93,41 |
| | | | orvisionar Offices. | | | Total Object I | Head 1: | | | 7,31,462 | 1,400 | 22,000 | 0 | 7,08,062 | 7,30,06 |
| | | | | | | Total Sub Hea | ad: | | | 7,31,462 | 1,400 | 22,000 | 0 | 7,08,062 | 7,30,062 |
| | | | | | | Total Minor F | Head 1: | | | 8,90,504 | 1,400 | 35,000 | 0 | 8,54,104 | 8,89,10 |
| | | | | | | Total Sub Ma | jor Head $1:$ | | | 8,90,504 | 1,400 | 35,000 | 0 | 8,54,104 | 8,89,10 |
| | | | | | | Total Major H | Head 2230: | | | 8,90,504 | 1,400 | 35,000 | 0 | 8,54,104 | 8,89,10 |
| | | | | | | Total of Mont | h : | | | 8,90,504 | 1,400 | 35,000 | 0 | 8,54,104 | 8,89,10 |
| M | onth | of Accou | int: MAY/2022 | | | | | | | | | | | | |
| | | b Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Hea | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | | 02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 313 | Voucher | 64,043 | 0 | 0 | 0 | 64,043 | 64,043 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| D | Demar | nd: | 31 Labour | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|--------|--------|-----------------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|------------------|
| D | epart | ment: | Labour Depar | tment | | | | | | | | | | | |
| T | reasu | ıry | Nongpoh Trea | sury | | | | | | | | | | | |
| ; D | .D.O. | . : | 2200003 Dep | uty Lab | our Commissioner N | ongpoh | | | | | | | | | |
| Mo | onth o | of Accou | int: MAY/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 69 | Voucher | 94,999 | 0 | 13,000 | 0 | 81,999 | 94,999 |
| | | | | | | Total Object I | Head 1: | | | 1,59,042 | 0 | 13,000 | 0 | 1,46,042 | 1,59,042 |
| | | | | | | Total Sub Hea | nd: | | | 1,59,042 | 0 | 13,000 | 0 | 1,46,042 | 1,59,042 |
| | | | 04) Strengthening Of The Directorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 311 | Voucher | 2,94,812 | 1,400 | 10,000 | 0 | 2,83,412 | 2,93,412 |
| | | | Labour Office And Dpening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 68 | Voucher | 4,36,650 | 0 | 12,000 | 0 | 4,24,650 | 4,36,650 |
| | | | orvisional Offices. | | | Total Object I | Head 1: | | | 7,31,462 | 1,400 | 22,000 | 0 | 7,08,062 | 7,30,062 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 682 | Voucher | 21,660 | 0 | 0 | 0 | 21,660 | 21,660 |
| | | | | | | Total Object I | Head 2: | | | 21,660 | 0 | 0 | 0 | 21,660 | 21,660 |
| | | | | | | Total Sub Hea | nd: | | | 7,53,122 | 1,400 | 22,000 | 0 | 7,29,722 | 7,51,722 |
| | | | | | | Total Minor H | Head 1: | | | 9,12,164 | 1,400 | 35,000 | 0 | 8,75,764 | 9,10,764 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 9,12,164 | 1,400 | 35,000 | 0 | 8,75,764 | 9,10,764 |
| | | | | | | Total Major H | Head 2230: | | | 9,12,164 | 1,400 | 35,000 | 0 | 8,75,764 | 9,10,764 |
| | | | | | | Total of Mont | h : | | | 9,12,164 | 1,400 | 35,000 | 0 | 8,75,764 | 9,10,764 |
| Mo | onth o | of Accou | ınt: JUN/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Demai | nd: | 31 Labour | r, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------------------------|----------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|-------------|--------|----------------------------|----------------|
| Depart | tment : | Labour Depa | artment | | | | | | | | | | | |
| Treasu | ıry | Nongpoh Tre | asury | | | | | | | | | | | |
| D.D.O. | .: | 2200003 Dep | puty Lab | our Commissioner N | ongpoh | | | | | | | | | |
| Month | of Accou | nt: JUN/2022 | | | | | | | | | | | | |
| Aajor Sub Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amoun |
| Head | | | Head | | S-11110 | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 01 | | 02) District stablishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 165 | Voucher | 94,999 | 0 | 13,000 | 0 | 81,999 | 94,99 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 237 | Voucher | 64,043 | 0 | 0 | 0 | 64,043 | 64,04 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 583 | Voucher | 15,345 | 0 | 0 | 0 | 15,345 | 15,34 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 584 | Voucher | 22,572 | 0 | 0 | 0 | 22,572 | 22,57 |
| | | | | | Total Object I | Head 1 : | | | 1,96,959 | 0 | 13,000 | 0 | 1,83,959 | 1,96,95 |
| | | | | | Total Sub Hea | ıd: | | | 1,96,959 | 0 | 13,000 | 0 | 1,83,959 | 1,96,95 |
| | D | 04) Strengthening Of The rirectorate District | ne0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 163 | Voucher | 4,36,650 | 0 | 12,000 | 0 | 4,24,650 | 4,36,65 |
| | | abour Office And pening Of Sub- vivisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 236 | Voucher | 2,94,812 | 1,400 | 10,000 | 0 | 2,83,412 | 2,93,41 |
| | | ivisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 581 | Voucher | 1,02,168 | 0 | 0 | 0 | 1,02,168 | 1,02,16 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 582 | Voucher | 72,798 | 0 | 0 | 0 | 72,798 | 72,79 |
| | | | | | Total Object I | Head 1: | | | 9,06,428 | 1,400 | 22,000 | 0 | 8,83,028 | 9,05,02 |
| | | | | | Total Sub Hea | ıd: | | | 9,06,428 | 1,400 | 22,000 | 0 | 8,83,028 | 9,05,02 |
| | | | | | Total Minor H | Iead 1: | | | 11,03,387 | 1,400 | 35,000 | 0 | 10,66,987 | 11,01,98 |
| | | | | | Total Sub Maj | jor Head 1: | | | 11,03,387 | 1,400 | 35,000 | 0 | 10,66,987 | 11,01,98 |
| | | | | | Total Major H | Lead 2230: | | | 11,03,387 | 1,400 | 35,000 | 0 | 10,66,987 | 11,01,98 |
| | | | | | Total of Mont | h : | | | 11,03,387 | 1,400 | 35,000 | 0 | 10,66,987 | 11,01,98 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| |)emai | nd: | 31 Labour, | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|--|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Т | reasu | ıry | Nongpoh Trea | sury | | | | | | | | | | | |
| Ď | .D.O. | .: | 2200003 Dep | uty Lab | our Commissioner N | ongpoh | | | | | | | | | |
| Mo | onth o | of Accou | int: JUL/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11cuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 48 | Voucher | 97,051 | 0 | 5,000 | 0 | 92,051 | 97,051 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 5 | Voucher | 65,438 | 0 | 0 | 0 | 65,438 | 65,438 |
| | | | | | | Total Object I | Head 1: | | | 1,62,489 | 0 | 5,000 | 0 | 1,57,489 | 1,62,489 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 417 | Voucher | 51,376 | 0 | 0 | 0 | 51,376 | 51,376 |
| | | | | | | Total Object I | Head 2: | | | 51,376 | 0 | 0 | 0 | 51,376 | 51,376 |
| | | | | | | Total Sub Hea | nd: | | | 2,13,865 | 0 | 5,000 | 0 | 2,08,865 | 2,13,865 |
| | | | 04) Strengthening Of The Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 6 | Voucher | 3,01,430 | 0 | 10,000 | 0 | 2,91,430 | 3,01,430 |
| | | | Labour Office And Depening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 7 | Voucher | 4,45,938 | 0 | 12,000 | 0 | 4,33,938 | 4,45,938 |
| | | | orvisional Offices. | | | Total Object H | Head 1: | | | 7,47,368 | 0 | 22,000 | 0 | 7,25,368 | 7,47,368 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 416 | Voucher | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | | Total Object I | Head 2 : | | | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | | Total Sub Hea | ıd: | | | 7,69,748 | 0 | 22,000 | 0 | 7,47,748 | 7,69,748 |
| | | | | | | Total Minor H | Iead 1: | | | 9,83,613 | 0 | 27,000 | 0 | 9,56,613 | 9,83,613 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 9,83,613 | 0 | 27,000 | 0 | 9,56,613 | 9,83,613 |
| | | | | | | Total Major H | Iead 2230: | | | 9,83,613 | 0 | 27,000 | 0 | 9,56,613 | 9,83,613 |
| | | | | | | Total of Mont | h : | | | 9,83,613 | 0 | 27,000 | 0 | 9,56,613 | 9,83,613 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| | D | | 21 1 1 | . D. 1 | | 1 | | | | | | | | | |
|------|--------|-----------------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| J | Demai | na : | 31 Labour | r, Emplo | yment and Skil Deve | iopment | | | | | | | | | |
| I | Depart | ment: | Labour Depa | rtment | | | | | | | | | | | |
| Т | reasu | ry | Nongpoh Tre | asury | | | | | | | | | | | |
| Ė |).D.O. | : | 2200003 Dej | puty Lab | our Commissioner N | ongpoh | | | | | | | | | |
| М | onth o | of Accou | int: AUG/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | | O2) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 267 | Voucher | 67,363 | 0 | 0 | 0 | 67,363 | 67,363 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 273 | Voucher | 99,938 | 0 | 5,000 | 0 | 94,938 | 99,938 |
| | | | | | | Total Object I | Head 1: | | | 1,67,301 | 0 | 5,000 | 0 | 1,62,301 | 1,67,301 |
| | | | | | | Total Sub Hea | nd: | | | 1,67,301 | 0 | 5,000 | 0 | 1,62,301 | 1,67,301 |
| | | | 04) Strengthening Of Th Directorate District | ne0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 266 | Voucher | 3,08,200 | 0 | 10,000 | 0 | 2,98,200 | 3,08,200 |
| | | | abour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Khasi | 270 | Voucher | 4,48,943 | 0 | 12,000 | 0 | 4,36,943 | 4,48,943 |
| | | L | Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 424 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | Total Object I | Head 1: | | | 7,67,143 | 0 | 22,000 | 0 | 7,45,143 | 7,67,143 |
| | | | | | | Total Sub Hea | ıd: | | | 7,67,143 | 0 | 22,000 | 0 | 7,45,143 | 7,67,143 |
| | | | | | | Total Minor H | lead 1: | | | 9,34,444 | 0 | 27,000 | 0 | 9,07,444 | 9,34,444 |
| | | | | | | Total Sub Ma | jor Head 1: | | | 9,34,444 | 0 | 27,000 | 0 | 9,07,444 | 9,34,444 |
| | | | | | | Total Major H | Iead 2230: | | | 9,34,444 | 0 | 27,000 | 0 | 9,07,444 | 9,34,444 |
| | | | | | | Total of Mont | h : | | | 9,34,444 | 0 | 27,000 | 0 | 9,07,444 | 9,34,444 |
| M | onth o | of Accou | int: SEP/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | A&E) | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |

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Run Date:

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|------------------------|---------|--|------------|---|----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Demai | nd : | 31 Labour | r, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
| Depart | tment : | Labour Depa | rtment | | | | | | | | | | | |
| Treasu | ıry | Nongpoh Tre | asury | | | | | | | | | | | |
| D.D.O. | .: | 2200003 Dej | puty Lab | oour Commissioner N | ongpoh | | | | | | | | | |
| Month o | of Acco | unt: SEP/2022 | | | | | | | | | | | | |
| Major Sub Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 01 | | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 199 | Voucher | 67,363 | 0 | 0 | 0 | 67,363 | 67,363 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 201 | Voucher | 99,938 | 0 | 5,000 | 0 | 94,938 | 99,938 |
| | | | | | Total Object I | Head 1: | | | 1,67,301 | 0 | 5,000 | 0 | 1,62,301 | 1,67,301 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 822 | Voucher | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | Total Object 1 | Head 2 : | | | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | Total Sub Hea | nd: | | | 1,89,681 | 0 | 5,000 | 0 | 1,84,681 | 1,89,681 |
| | | (04) Strengthening Of The Directorate District | ie0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 198 | Voucher | 3,11,980 | 0 | 10,000 | 0 | 3,01,980 | 3,11,980 |
| | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Khasi | 202 | Voucher | 4,48,943 | 0 | 12,000 | 0 | 4,36,943 | 4,48,943 |
| | 1 | Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 587 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | Total Object I | Head 1 : | | | 7,70,923 | 0 | 22,000 | 0 | 7,48,923 | 7,70,923 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 788 | Voucher | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | Total Object 1 | Head 2: | | | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth- Schedule-Khasi | 937 | Voucher | 4,320 | 0 | 0 | 0 | 4,320 | 4,320 |
| | | | | Anowalices | Total Object I | | | | 4,320 | 0 | 0 | 0 | 4,320 | 4,320 |
| | | | | 14. Rent, Rates And Taxes | | Voted-Sixth- Schedule-Khasi | 936 | Voucher | 2,77,620 | 0 | 0 | 0 | 2,77,620 | 2,77,620 |
| | | | | | Total Object I | Head 14 : | | | 2,77,620 | 0 | 0 | 0 | 2,77,620 | 2,77,620 |

The Office of the Accountant General (A&E) Meghalaya Shillong

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19/05/2023

| Demand: | 31 Labour, | Employment and Skil Deve | elopment | | | | | | | | |
|---------------------------------|--|--------------------------------------|-----------------------------------|------------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|------------------|
| Department | : Labour Departs | ment | | | | | | | | | |
| Treasury | Nongpoh Treas | ury | | | | | | | | | |
| D.D.O. : | 2200003 Depu | ty Labour Commissioner N | Nongpoh | | | | | | | | |
| Month of Acc | count: SEP/2022 | | | | | | | | | | |
| Major Sub Min Head Major Hea | | Sub Object Head Sub | Categorised Plan/Non-Pla Schme | n T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head Wajor Head | | Head | Schine | | | (State) | • | 8009 | - 7610 | - · · - | (A.G.)) |
| 2230 01 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub- Divisional Offices. | | Total Sub Head: | | | 10,75,243 | 0 | 22,000 | 0 | 10,53,243 | 10,75,243 |
| | | | Total Minor Head 1: | | | 12,64,924 | 0 | 27,000 | 0 | 12,37,924 | 12,64,924 |
| | | | Total Sub Major Head 1: | | | 12,64,924 | 0 | 27,000 | 0 | 12,37,924 | 12,64,924 |
| | | | Total Major Head 2230: | | | 12,64,924 | 0 | 27,000 | 0 | 12,37,924 | 12,64,924 |
| | | | Total of Month: | | | 12,64,924 | 0 | 27,000 | 0 | 12,37,924 | 12,64,924 |
| | count: OCT/2022 | | | | | Gross | Deduction | Deduction | Amount | Net Amount | Gross |
| Major Sub Min Head Major Hea | | Sub Object Head Sub | Categorised Plan/Non-Pla Schme | n T.V. No. | Type | Amount | by DDO | (as per A.G | | (as per SOP) | Amount |
| Head | | Head | Semile | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 01 001 | (02) District 0 Establishment | (01) Salaries, Sumtuary Allowance | Voted-Sixth- Schedule-Khasi | 219 | Voucher | 67,363 | 0 | 0 | 0 | 67,363 | 67,363 |
| | | | Voted-Sixth- Schedule-Khasi | 224 | Voucher | 99,938 | 0 | 5,000 | 0 | 94,938 | 99,938 |
| | | | Total Object Head 1: | | | 1,67,301 | 0 | 5,000 | 0 | 1,62,301 | 1,67,301 |
| | | | Total Sub Head: | | | 1,67,301 | 0 | 5,000 | 0 | 1,62,301 | 1,67,301 |
| | (04) Strengthening Of The ODirectorate District | (01) Salaries, Sumtuary Allowance | Voted-Sixth- Schedule-Khasi | 220 | Voucher | 3,10,090 | 0 | 10,000 | 0 | 3,00,090 | 3,10,090 |
| | Labour Office And Opening Of Sub- Divisional Offices. | | Voted-Sixth- Schedule-Khasi | 225 | Voucher | 4,48,943 | 0 | 12,000 | 0 | 4,36,943 | 4,48,943 |
| | ag gay in/aa/maghalays | | Voted-Sixth- | 228 | | | | | | | |

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The Office of the Accountant General (A&E) Meghalaya Shillong

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| D | emar | nd: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|----------------|-----------------|----------------------------------|-------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|----------------|
| De | epart | ment: | Labour Depar | rtment | | | | | | | | | | | |
| Tı | reasu | ry | Nongpoh Trea | sury | | | | | | | | | | | |
| D. | D.O. | : | 2200003 Dep | uty Lab | oour Commissioner N | ongpoh | | | | | | | | | |
| Mo | nth o | of Accou | int: OCT/2022 | | | | | | | | | | | | |
| | | Minor | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amoun |
| | viajoi Head | r Head | неаа | Sub Head | | Schme | | | | (State) | | 8009 | - 7610 | (F , | (A.G.) |
| 2230 | 01 | | 04) Strengthening Of The | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 228 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | abour Office And Opening Of Sub- | | | Total Object H | Head 1 : | | | 7,69,033 | 0 | 22,000 | 0 | 7,47,033 | 7,69,03 |
| | | | Divisional Offices. | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 682 | Voucher | 37,100 | 0 | 0 | 0 | 37,100 | 37,100 |
| | | | | | | Total Object H | Head 2: | | | 37,100 | 0 | 0 | 0 | 37,100 | 37,100 |
| | | | | | | Total Sub Hea | d : | | | 8,06,133 | 0 | 22,000 | 0 | 7,84,133 | 8,06,133 |
| | | | | | | Total Minor H | lead 1: | | | 9,73,434 | 0 | 27,000 | 0 | 9,46,434 | 9,73,434 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 9,73,434 | 0 | 27,000 | 0 | 9,46,434 | 9,73,434 |
| | | | | | | Total Major H | lead 2230: | | | 9,73,434 | 0 | 27,000 | 0 | 9,46,434 | 9,73,434 |
| | | | | | | Total of Montl | h : | | | 9,73,434 | 0 | 27,000 | 0 | 9,46,434 | 9,73,434 |
| Mo | onth o | of Accou | int: NOV/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | 1 1 | O2) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 379 | Voucher | 12,681 | 0 | 0 | 0 | 12,681 | 12,68 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 383 | Voucher | 68,800 | 0 | 0 | 0 | 68,800 | 68,800 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 390 | Voucher | 1,02,053 | 0 | 5,000 | 0 | 97,053 | 1,02,053 |
| l | | | | | | | Voted-Sixth- | 395 | Voucher | 18,615 | 0 | 0 | 0 | 18,615 | 18,615 |

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Run Date:

|] | Dema | nd: | 31 Labour | , Emplo | oyment and Skil Deve | lopment | | | | | | | | | |
|------|-------|--------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| I | epar | tment | : Labour Depar | rtment | | | | | | | | | | | |
| Т | reası | ıry | Nongpoh Trea | asury | | | | | | | | | | | |
| i | D.D.O | · : | 2200003 Dep | outy Lab | oour Commissioner N | ongpoh | | | | | | | | | |
| M | onth | of Acc | ount: NOV/2022 | | | | | | | | | | | | |
| | | | or Sub l Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | . A&E) | Net Amount (as per SOP) | Gross Amount |
| | Head | d | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | Total Object I | Iead 1: | | | 2,02,149 | 0 | 5,000 | 0 | 1,97,149 | 2,02,149 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 1066 | Voucher | 5,193 | 0 | 0 | 0 | 5,193 | 5,193 |
| | | | | | | Total Object I | Iead 13 : | | | 5,193 | 0 | 0 | 0 | 5,193 | 5,193 |
| | | | | | | Total Sub Hea | d: | | | 2,07,342 | 0 | 5,000 | 0 | 2,02,342 | 2,07,342 |
| | | | (04) Strengthening Of The Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 377 | Voucher | 3,16,906 | 0 | 10,000 | 0 | 3,06,906 | 3,16,906 |
| | | | Labour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 381 | Voucher | 60,156 | 0 | 0 | 0 | 60,156 | 60,156 |
| | | | Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 391 | Voucher | 4,58,519 | 0 | 13,000 | 0 | 4,45,519 | 4,58,519 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 392 | Voucher | 84,456 | 0 | 0 | 0 | 84,456 | 84,456 |
| | | | | | | Total Object H | Head 1: | | | 9,20,037 | 0 | 23,000 | 0 | 8,97,037 | 9,20,037 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 971 | Voucher | 13,710 | 0 | 0 | 0 | 13,710 | 13,710 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 972 | Voucher | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | | Total Object I | Iead 2 : | | | 36,090 | 0 | 0 | 0 | 36,090 | 36,090 |
| | | | | | | Total Sub Hea | d: | | | 9,56,127 | 0 | 23,000 | 0 | 9,33,127 | 9,56,127 |
| | | | | | | Total Minor H | lead 1: | | | 11,63,469 | 0 | 28,000 | 0 | 11,35,469 | 11,63,469 |
| | | | | | | Total Sub Maj | or Head 1: | | | 11,63,469 | 0 | 28,000 | 0 | 11,35,469 | 11,63,469 |
| | | | | | | Total Major H | lead 2230: | | | 11,63,469 | 0 | 28,000 | 0 | 11,35,469 | 11,63,469 |

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Run Date:

|] | Demai | nd: | 31 Labour | , Emplo | yment and Skil Devel | opment | | | | | | | | | |
|------|--------|-----------------|--|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|----------------|
| Γ | Depart | ment: | Labour Depar | rtment | | | | | | | | | | | |
| Т | reasu | ry | Nongpoh Trea | ısury | | | | | | | | | | | |
| Ė |).D.O. | : | 2200003 Dep | uty Lab | oour Commissioner No | ongpoh | | | | | | | | | |
| M | onth o | of Accou | int: NOV/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amour |
| | Head | l | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| | | | | | | Total of Mont | h : | | | 11,63,469 | 0 | 28,000 | 0 | 11,35,469 | 11,63,46 |
| M | onth o | of Accou | int: DEC/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | 1 1 | O2) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1235 | Voucher | 68,800 | 0 | 0 | 0 | 68,800 | 68,80 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 219 | Voucher | 68,800 | 0 | 0 | 0 | 68,800 | 68,80 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 227 | Voucher | 1,02,053 | 0 | 5,000 | 0 | 97,053 | 1,02,05 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 724 | Voucher | 7,500 | 0 | 0 | 0 | 7,500 | 7,50 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 999 | Voucher | 1,02,053 | 0 | 5,000 | 0 | 97,053 | 1,02,05 |
| | | | | | | Total Object I | Head 1: | | | 3,49,206 | 0 | 10,000 | 0 | 3,39,206 | 3,49,200 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 6693 | Challan | -74,970 | 0 | 0 | 0 | -74,970 | -74,970 |
| | | | | | | Total Object I | Head 2: | | | -74,970 | 0 | 0 | 0 | -74,970 | -74,97 |
| | | | | | | Total Sub Hea | d: | | | 2,74,236 | 0 | 10,000 | 0 | 2,64,236 | 2,74,230 |
| | | | 04) Strengthening Of The Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1202 | Voucher | 4,58,519 | 0 | 13,000 | 0 | 4,45,519 | 4,58,519 |
| | | | Abour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 1262 | Voucher | 3,16,906 | 0 | 10,000 | 0 | 3,06,906 | 3,16,900 |
| | | | orvisional Offices. | | | | Voted-Sixth- | 220 | Voucher | 3,16,906 | 0 | 10,000 | 0 | 3,06,906 | 3,16,90 |

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Run Date:

| Read Major Head Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Schime | D | emand: | 31 Labou | ır, Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|--|------|-------------|----------------------|-----------|---------------------|----------------|-------------------|----------|---------|-----------|---|--------|--------|-----------|-----------------|
| D.D.O. : 2200003 Deputy Labour Commissioner Nongpols | De | epartment | : Labour Dep | artment | | | | | | | | | | | |
| Month of Account: DEC/2022 Major Sub Min | Tı | reasury | Nongpoh Tr | easury | | | | | | | | | | | |
| Major Sub Minor Sub Minor Sub Head Head Head Head Head Head Head Head | Ď. | D.O. : | 2200003 De | puty Lab | our Commissioner N | longpoh | | | | | | | | | |
| Paid Wilson Flead Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Head Sub Head Sub Head Head Sub Head Head Sub Head Head Sub Head Head Sub Head Head Sub Head Head Sub Head Head Sub Head Head Sub Head Head Sub Head Head Sub Head Head Sub Head Sub Head Sub Head Sub Sub Object Head Sub Sub Object Head Sub Sub Object Head Sub Sub Object Head Sub | Mo | onth of Acc | ount: DEC/2022 | | | | | | | | | | | | |
| Head | | | | | Object Head | O . | Plan/Non-Plan | T.V. No. | Туре | Amount | | | | | Gross Amount |
| Directorate District Labour Offices And Opening Of Sub-Divisional Offices And Opening Of Sub-Divisional Offices | 1 | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| Departing Of Sub-Divisional Offices. Total Object Head 1 | 2230 | 01 001 | Directorate District | he0 | | | | 228 | Voucher | 4,58,519 | 0 | 13,000 | 0 | 4,45,519 | 4,58,519 |
| Total Object Head : 15,73,350 0 46,000 0 15,27,350 15,7 | | | Opening Of Sub- | | | | | 723 | Voucher | 22,500 | 0 | 0 | 0 | 22,500 | 22,500 |
| Schedule-Khasi | | | STANSIONAL CITIES | | | Total Object H | Head 1 : | | | 15,73,350 | 0 | 46,000 | 0 | 15,27,350 | 15,73,350 |
| Schedule-Khasi | | | | | 02. Wages | | | 407 | Voucher | 13,710 | 0 | 0 | 0 | 13,710 | 13,710 |
| Conveyance Allowances | | | | | | | | 408 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| Conveyance Allowances | | | | | | Total Object I | Head 2 : | | | 24,900 | 0 | 0 | 0 | 24,900 | 24,900 |
| Total Object Head | | | | | Conveyance | | | 579 | Voucher | 16,790 | 0 | 0 | 0 | 16,790 | 16,790 |
| Total Minor Head 1 : 18,89,276 0 56,000 0 18,33,276 18,8 | | | | | Allowances | Total Object I | Head 11: | | | 16,790 | 0 | 0 | 0 | 16,790 | 16,790 |
| Total Sub Major Head 1 : 18,89,276 0 56,000 0 18,33,276 18,8 | | | | | | Total Sub Hea | id: | | | 16,15,040 | 0 | 46,000 | 0 | 15,69,040 | 16,15,040 |
| Total Major Head 2230 : 18,89,276 0 56,000 0 18,33,276 18,8 | | | | | | Total Minor H | Iead 1: | | | 18,89,276 | 0 | 56,000 | 0 | 18,33,276 | 18,89,276 |
| Total of Month : 18,89,276 0 56,000 0 18,33,276 18,8 Month of Account: JAN/2023 Major Sub Minor Sub Sub Object Head Sub Object Head Sub Schme Categorised Plan/Non-Plan T.V. No. Type Amount by DDO (as per A.G. A&E) (as per SOP) And (as per SOP) | | | | | | Total Sub Maj | jor Head 1: | | | 18,89,276 | 0 | 56,000 | 0 | 18,33,276 | 18,89,276 |
| Month of Account: JAN/2023 Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Amount by DDO (as per A.G. A&E) (as per SOP) Head Major Head Head Sub Schme (State) | | | | | | Total Major H | Iead 2230: | | | 18,89,276 | 0 | 56,000 | 0 | 18,33,276 | 18,89,276 |
| Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme Gross Deduction Deduction Amount (as per A.G. A&E) (as per SOP) | | | | | | Total of Mont | h : | | | 18,89,276 | 0 | 56,000 | 0 | 18,33,276 | 18,89,276 |
| Head Major Head Head Sub Schme Sub Object Head Categorised Plan/Non-Plan 1.V. No. 1ype Amount by DDO (as per A.G. A&E) (as per SOP) And Major Head Head Sub Schme | Mo | onth of Acc | ount: JAN/2023 | | | | | | | | | | | | |
| | | | | | Object Head | | Plan/Non-Plan | T.V. No. | Туре | Amount | | | | | Gross Amount |
| | | | | | | ~ | | | | (State) | | 8009 | - 7610 | | (A.G.)) |

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| De | eman | nd: | 31 Labour | , Emplo | oyment and Skil Devel | lopment | | | | | | | | | |
|----------------|---------------|---------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | partı | ment : | Labour Depa | rtment | | | | | | | | | | | |
| Tre | easui | ry | Nongpoh Trea | asury | | | | | | | | | | | |
| D.1 | D.O. | : | 2200003 Dep | uty Lal | oour Commissioner N | ongpoh | | | | | | | | | |
| Moi | nth o | f Accou | int: JAN/2023 | | | | | | | | | | | | |
| Major (| | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Iajoi Iead | | Head | Head | | Schille | | | | (State) | · | 8009 | - 7610 | • | (A.G.)) |
| 2230 | 01 | | 04) Strengthening Of The Directorate District | e0 | 02. Wages | | Voted-Sixth- Schedule-Khasi | 574 | Voucher | 13,710 | 0 | 0 | 0 | 13,710 | 13,710 |
| | | | Labour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 575 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Object H | Head 2 : | | | 24,900 | 0 | 0 | 0 | 24,900 | 24,900 |
| | | | | | | Total Sub Hea | d: | | | 24,900 | 0 | 0 | 0 | 24,900 | 24,900 |
| | | | | | | Total Minor H | Iead 1: | | | 24,900 | 0 | 0 | 0 | 24,900 | 24,900 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 24,900 | 0 | 0 | 0 | 24,900 | 24,900 |
| | | | | | | Total Major H | lead 2230: | | | 24,900 | 0 | 0 | 0 | 24,900 | 24,900 |
| | | | | | | Total of Montl | h : | | | 24,900 | 0 | 0 | 0 | 24,900 | 24,900 |
| Moi | nth o | f Accou | int: FEB/2023 | | | | | | | | | | | | |
| Major (| | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 403 | Voucher | 70,716 | 0 | 0 | 0 | 70,716 | 70,716 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 404 | Voucher | 11,496 | 0 | 0 | 0 | 11,496 | 11,496 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 405 | Voucher | 1,04,873 | 0 | 5,000 | 0 | 99,873 | 1,04,873 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 406 | Voucher | 16,752 | 0 | 0 | 0 | 16,752 | 16,752 |
| | | | | | | Total Object F | Head 1: | | | | | | | | |
| T 70 •4 | 414 | | | | | | | | | | | | | | |

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Run Date:

|] | Demar | nd: | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|------|--------|---------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------------------------|---------------------|-------------------------------|--------|----------------------------|----------------------------|
| Г | epart | ment : | Labour Depart | tment | | | | | | | | | | | |
| Т | reasu | ry | Nongpoh Treas | sury | | | | | | | | | | | |
| i | .D.O. | : | 2200003 Depu | ıty Lab | our Commissioner N | ongpoh | | | | | | | | | |
| M | onth o | of Acco | ount: FEB/2023 | | | | | | | | | | | | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | l | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | | | | 2,03,837 | 0 | 5,000 | 0 | 1,98,837 | 2,03,837 |
| | | | | | | Total Sub Head | d : | | | 2,03,837 | 0 | 5,000 | 0 | 1,98,837 | 2,03,837 |
| | | | (04) Strengthening Of The Directorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 135 | Voucher | 54,528 | 0 | 0 | 0 | 54,528 | 54,528 |
| | | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Khasi | 138 | Voucher | 3,25,994 | 0 | 10,000 | 0 | 3,15,994 | 3,25,994 |
| | | | Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 145 | Voucher | 4,71,287 | 0 | 13,000 | 0 | 4,58,287 | 4,71,287 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 152 | Voucher | 76,608 | 0 | 0 | 0 | 76,608 | 76,608 |
| | | | | | | Total Object H | lead 1 : | | | 9,28,417 | 0 | 23,000 | 0 | 9,05,417 | 9,28,417 |
| | | | | | | Total Sub Head | d : | | | 9,28,417 | 0 | 23,000 | 0 | 9,05,417 | 9,28,417 |
| | | | | | | Total Minor H | ead 1: | | | 11,32,254 | 0 | 28,000 | 0 | 11,04,254 | 11,32,254 |
| | | | | | | Total Sub Maj | or Head 1: | | | 11,32,254 | 0 | 28,000 | 0 | 11,04,254 | 11,32,254 |
| | | | | | | Total Major H | ead 2230: | | | 11,32,254 | 0 | 28,000 | 0 | 11,04,254 | 11,32,254 |
| | | | | | | Total of Month | ı : | | | 11,32,254 | 0 | 28,000 | 0 | 11,04,254 | 11,32,254 |
| M | onth o | of Acco | ount: MAR/2023 | | | | | | | | | | | | |
| | Majo | r Head | r Sub Head | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | A&E) | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| | Head | l | | Head | | | | | | (~3) | | 8009 | - 7610 | | (12.00)) |
| 2230 | 01 | 001 | (02) District | 0 | (01) Salaries, Sumtuary | | Voted-Sixth- | 186 | Voucher | 70,716 | 0 | 0 | 0 | 70,716 | 70,716 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| De | mand: | 31 Lab | our, Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|----------|-----------------------|---|------------|---|-----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Dej | partment : | Labour D | epartment | | | | | | | | | | | |
| Tre | easury | Nongpoh 7 | Гreasury | | | | | | | | | | | |
| ; D.I | 0.0. : | 2200003 | Deputy Lab | our Commissioner No | ongpoh | | | | | | | | | |
| Mon | th of Acco | ount: MAR/202 | 3 | | | | | | | | | | | |
| | Sub Mino ajor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | lead | Ticud | Head | | Semire | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 193 | Voucher | 1,04,873 | 0 | 5,000 | 0 | 99,873 | 1,04,873 |
| | | | | | Total Object H | Iead 1 : | | | 1,75,589 | 0 | 5,000 | 0 | 1,70,589 | 1,75,589 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 750 | Voucher | 78,330 | 0 | 0 | 0 | 78,330 | 78,330 |
| | | | | | Total Object H | Iead 2: | | | 78,330 | 0 | 0 | 0 | 78,330 | 78,330 |
| | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth- Schedule-Khasi | 1331 | Voucher | 4,500 | 0 | 0 | 0 | 4,500 | 4,500 |
| | | | | Allowances | Total Object H | Iead <i>11 :</i> | | | 4,500 | 0 | 0 | 0 | 4,500 | 4,500 |
| | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 996 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | Total Object H | Iead 13 : | | | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | Total Sub Hea | d : | | | 2,68,419 | 0 | 5,000 | 0 | 2,63,419 | 2,68,419 |
| | | (04) Strengthening O | f The0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1050 | Voucher | 13,500 | 0 | 0 | 0 | 13,500 | 13,500 |
| | | Labour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 187 | Voucher | 3,25,994 | 0 | 10,000 | 0 | 3,15,994 | 3,25,994 |
| | | Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 192 | Voucher | 4,71,287 | 0 | 13,000 | 0 | 4,58,287 | 4,71,287 |
| | | | | | Total Object H | Iead 1 : | | | 8,10,781 | 0 | 23,000 | 0 | 7,87,781 | 8,10,781 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 386 | Voucher | 28,980 | 0 | 0 | 0 | 28,980 | 28,980 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 414 | Voucher | 22,860 | 0 | 0 | 0 | 22,860 | 22,860 |
| | | | | | Total Object H | Iead 2 : | | | 51,840 | 0 | 0 | 0 | 51,840 | 51,840 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| De | mand : | 31 Labour | r, Employment and Skil D | evelopment | | | | | | | | | |
|--------|------------------------|---|----------------------------------|---------------------------------------|--------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Dep | partment : | Labour Depa | rtment | | | | | | | | | | |
| Tre | asury | Nongpoh Trea | asury | | | | | | | | | | |
| D.D | 0.0.: | 2200003 Dep | outy Labour Commission | r Nongpoh | | | | | | | | | |
| Mon | th of Acco | unt: MAR/2023 | | | | | | | | | | | |
| | Sub Minor ajor Head | | Sub Object Head Sub | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | ead | | Head | , , , , , , , , , , , , , , , , , , , | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 0 | | (04) Strengthening Of Th Directorate District | (11) Travel Expens Conveyance | es, | Voted-Sixth- Schedule-Khasi | 1060 | Voucher | 14,400 | 0 | 0 | 0 | 14,400 | 14,400 |
| | | Labour Office And Opening Of Sub- Divisional Offices. | Allowances | | Voted-Sixth- Schedule-Khasi | 1332 | Voucher | 6,480 | 0 | 0 | 0 | 6,480 | 6,480 |
| | | Divisional Offices. | | Total Object | Head 11: | | | 20,880 | 0 | 0 | 0 | 20,880 | 20,880 |
| | | | (13) Office Expens | es | Voted-Sixth- Schedule-Khasi | 504 | Voucher | 8,572 | 0 | 0 | 0 | 8,572 | 8,572 |
| | | | | | Voted-Sixth- Schedule-Khasi | 744 | Voucher | 5,974 | | 0 | 0 | 5,974 | 5,974 |
| | | | | | Voted-Sixth- Schedule-Khasi | 749 | Voucher | 19,870 | 0 | 0 | 0 | 19,870 | 19,870 |
| | | | | | Voted-Sixth- Schedule-Khasi | 906 | Voucher | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | Voted-Sixth- Schedule-Khasi | 908 | Voucher | 15,580 | 0 | 0 | 0 | 15,580 | 15,580 |
| | | | | | Voted-Sixth- Schedule-Khasi | 970 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | Total Object | Head 13: | | | 79,996 | 0 | 0 | 0 | 79,996 | 79,996 |
| | | | 14. Rent, Rates And Taxes | I | Voted-Sixth- Schedule-Khasi | 385 | Voucher | 63,644 | 0 | 0 | 0 | 63,644 | 63,644 |
| | | | | Total Object | Head 14 : | | | 63,644 | 0 | 0 | 0 | 63,644 | 63,644 |
| | | | | Total Sub He | ad: | | | 10,27,141 | 0 | 23,000 | 0 | 10,04,141 | 10,27,141 |
| | | | | Total Minor l | Head 1: | | | 12,95,560 | 0 | 28,000 | 0 | 12,67,560 | 12,95,560 |
| | | | | Total Sub Ma | njor Head 1: | | | 12,95,560 | 0 | 28,000 | 0 | 12,67,560 | 12,95,560 |
| | | | | Total Major I | Head 2230: | | | 12,95,560 | 0 | 28,000 | 0 | 12,67,560 | 12,95,560 |

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya **Shillong**

Run Date:

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| Demand: | 31 Labour, | Employment and Skil Develo | pment | | | | | | | | |
|------------------------------------|----------------------|---|----------------------|--|----------------------|-------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Department : | Labour Depar | tment | | | | | | | | | |
| Treasury | Nongpoh Treas | sury | | | | | | | | | |
| D.D.O. : | 2200003 Depu | uty Labour Commissioner Nor | ngpoh | | | | | | | | |
| Month of Accou | nt: MAR/2023 | | | | | | | | | | |
| Major Sub Minor Head Major Head | | Sub Object Head Sub | Categorised Schme | Plan/Non-Plan | T.V. No. Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| Head | | Head | 2 | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| | | 7 | Total of Mont | ch : | | 12,95,560 | 0 | 28,000 | 0 | 12,67,560 | 12,95,560 |
| Reconciliation | Portion | ר | Total of DDO | 2200003: | | 1,25,67,929 | 4,200 | 3,53,000 | 0 | 1,22,10,729 | 1,25,63,729 |
| | nent of A.G. Office: | | | | | | | | | | |
| | O wise expenditure | | DDO wis | se Total (Original +l | Reconcilation+IA) : | | | | | | 1,25,63,729 |
| | | | | | | | | | | | |
| 2230 01 1 | (02) District Estab | olishment | | l) Salaries, Sumtuary lowance | y Voted-Sixth-Schedu | ıle-Khasi | | | | | 21,10,216 |
| 2230 01 1 | (02) District Estab | olishment | 0 02. | . Wages | Voted-Sixth-Schedu | ıle-Khasi | | | | | 77,116 |
| 2230 01 1 | (02) District Estab | olishment | | l) Travel Expenses, onveyance Allowance | Voted-Sixth-Schedues | ıle-Khasi | | | | | 4,500 |
| 2230 01 1 | (02) District Estab | olishment | 0 (13 | 3) Office Expenses | Voted-Sixth-Schedu | ıle-Khasi | | | | | 15,193 |
| 2230 01 1 | | g Of The Directorate District d Opening Of Sub-Divisiona | | 1) Salaries, Sumtuary lowance | y Voted-Sixth-Schedu | ıle-Khasi | | | | | 96,52,204 |
| 2230 01 1 | | g Of The Directorate Distric d Opening Of Sub-Divisiona | | . Wages | Voted-Sixth-Schedu | ıle-Khasi | | | | | 2,41,250 |
| 2230 01 1 | | g Of The Directorate District d Opening Of Sub-Divisiona | | l) Travel Expenses, onveyance Allowance | Voted-Sixth-Schedues | ıle-Khasi | | | | | 41,990 |

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19/05/2023

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| Demand: | 31 Labour, Employment and Skil Development | | | |
|----------------|---|------------------------------|----------------------------|-------------|
| Department : | Labour Department | | | |
| Treasury | Nongpoh Treasury | | | |
| D.D.O. : | 2200003 Deputy Labour Commissioner Nongpoh | | | |
| Summary of DDC |) wise expenditure | | | |
| | | | | |
| | Offices. | | | |
| | (04) Strengthening Of The Directorate District 0 Labour Office And Opening Of Sub-Divisional Offices. | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 79,996 |
| | (04) Strengthening Of The Directorate District 0 Labour Office And Opening Of Sub-Divisional Offices. | 14. Rent, Rates And Taxes | Voted-Sixth-Schedule-Khasi | 3,41,264 |
| | | | | 1,25,63,729 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| т | lom- a- | .d. | 21 1.1. | . Dan-1: | rimant and CI-I D | lammant | | | | | | | | | |
|--------------|--------------|-----------------|------------------------------|--------------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------------------------|---------------------|-------------------------------|--------|----------------------------|----------------------------|
| | Deman | ıu : | 31 Labour | , Emplo | yment and Skil Deve | юріпепі | | | | | | | | | |
| \mathbf{D} | epart | ment : | Labour Depa | rtment | | | | | | | | | | | |
| T | reasu | ry | Nongpoh Trea | asury | | | | | | | | | | | |
| Ď | .D.O. | : | 2200004 Lab | our Insp | pector Ri-Bhoi Distric | et | | | | | | | | | |
| | onth o | f Accou | nt: APR/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11000 | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 02) District stablishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 239 | Voucher | 2,84,087 | 0 | 25,000 | 0 | 2,59,087 | 2,84,087 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 2,84,087 | 0 | 25,000 | 0 | 2,59,087 | 2,84,087 |
| | | | | | | Total Sub Hea | d : | | | 2,84,087 | 0 | 25,000 | 0 | 2,59,087 | 2,84,087 |
| | | | | | | Total Minor H | [ead 1 : | | | 2,84,087 | 0 | 25,000 | 0 | 2,59,087 | 2,84,087 |
| | | | | | | Total Sub Maj | or Head 1: | | | 2,84,087 | 0 | 25,000 | 0 | 2,59,087 | 2,84,087 |
| | | | | | | Total Major H | ead 2230: | | | 2,84,087 | 0 | 25,000 | 0 | 2,59,087 | 2,84,087 |
| | | | | | | Total of Montl | n : | | | 2,84,087 | 0 | 25,000 | 0 | 2,59,087 | 2,84,087 |
| Mo | onth o | f Accou | nt: MAY/2022 | | | | | | | | | | | | |
| Head I | | Minor r Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 | 01 | 1 1 |)2) District stablishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 70 | Voucher | 2,84,087 | 0 | 25,000 | 0 | 2,59,087 | 2,84,087 |
| | | | | | | Total Object H | Iead 1 : | | | 2,84,087 | 0 | 25,000 | 0 | 2,59,087 | 2,84,087 |
| | | | | | | Total Sub Hea | d : | | · | 2,84,087 | 0 | 25,000 | 0 | 2,59,087 | 2,84,087 |
| | | | | | | Total Minor H | [ead 1 : | | | 2,84,087 | 0 | 25,000 | 0 | 2,59,087 | 2,84,087 |
| | | | | | | Total Sub Maj | or Head 1: | | | 2,84,087 | 0 | 25,000 | 0 | 2,59,087 | 2,84,087 |
| | | | | | | Total Major H | | | | 2,84,087 | 0 | 25,000 | 0 | 2,59,087 | 2,84,087 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| I | Demai | nd: | 31 Labor | ır, Emplo | byment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|----------------|
| D | Depart | ment : | Labour Dep | artment | | | | | | | | | | | |
| T | reasu | ıry | Nongpoh Tr | easury | | | | | | | | | | | |
| |).D.O. | . : | 2200004 La | bour Ins | pector Ri-Bhoi Distric | et | | | | | | | | | |
| M | onth o | of Accou | nt: MAY/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| | | | | | | Total of Mont | h : | | | 2,84,087 | 0 | 25,000 | 0 | 2,59,087 | 2,84,08 |
| M | onth o | of Accou | nt: JUN/2022 | | | | | | | | | | | | |
| • | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | | 02) District stablishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 157 | Voucher | 2,84,087 | 0 | 35,000 | 0 | 2,49,087 | 2,84,08 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 746 | Voucher | 67,518 | 0 | 0 | 0 | 67,518 | 67,518 |
| | | | | | | Total Object I | Head 1: | | | 3,51,605 | 0 | 35,000 | 0 | 3,16,605 | 3,51,60 |
| | | | | | | Total Sub Hea | ad: | | | 3,51,605 | 0 | 35,000 | 0 | 3,16,605 | 3,51,60 |
| | | | | | | Total Minor H | Head 1: | | | 3,51,605 | 0 | 35,000 | 0 | 3,16,605 | 3,51,60 |
| | | | | | | Total Sub Ma | jor Head $1:$ | | | 3,51,605 | 0 | 35,000 | 0 | 3,16,605 | 3,51,60 |
| | | | | | | Total Major H | Head 2230: | | | 3,51,605 | 0 | 35,000 | 0 | 3,16,605 | 3,51,60 |
| | | | | | | Total of Mont | h : | | | 3,51,605 | 0 | 35,000 | 0 | 3,16,605 | 3,51,60 |
| M | onth o | of Accou | nt: JUL/2022 | | | | | | | | | | | | |
| • | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | 001 | 02) District | 0 | (01) Salaries, Sumtuary | | Voted-Sixth- | 47 | Voucher | 2,90,225 | 0 | 35,000 | 0 | 2,55,225 | 2,90,225 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Т | Demai | nd : | 31 Labo | our Emplo | yment and Skil Deve | lonment | | | | | | | | | |
|------|--------|-----------------|--------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| | | | | | yment and skii beve | Торшен | | | | | | | | | |
| D | epart | ment : | Labour De | partment | | | | | | | | | | | |
| T | 'reasu | ıry | Nongpoh T | reasury | | | | | | | | | | | |
| Ď | D.O. | : | 2200004 I | abour Insp | ector Ri-Bhoi Distric | et | | | | | | | | | |
| Mo | onth (| of Acco | unt: JUL/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | Iead 1: | | | 2,90,225 | 0 | 35,000 | 0 | 2,55,225 | 2,90,225 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 755 | Voucher | 44,400 | 0 | 0 | 0 | 44,400 | 44,400 |
| | | | | | | Total Object H | Iead 2 : | | | 44,400 | 0 | 0 | 0 | 44,400 | 44,400 |
| | | | | | | Total Sub Hea | d : | | | 3,34,625 | 0 | 35,000 | 0 | 2,99,625 | 3,34,625 |
| | | | | | | Total Minor H | lead 1: | | | 3,34,625 | 0 | 35,000 | 0 | 2,99,625 | 3,34,625 |
| | | | | | | Total Sub Maj | or Head 1: | | | 3,34,625 | 0 | 35,000 | 0 | 2,99,625 | 3,34,625 |
| | | | | | | Total Major H | [ead 2230 : | | | 3,34,625 | 0 | 35,000 | 0 | 2,99,625 | 3,34,625 |
| | | | | | | Total of Montl | h : | | | 3,34,625 | 0 | 35,000 | 0 | 2,99,625 | 3,34,625 |
| Me | onth (| of Acco | unt: AUG/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 272 | Voucher | 2,90,225 | 0 | 35,000 | 0 | 2,55,225 | 2,90,225 |
| | | | | | | Total Object H | Iead 1 : | | | 2,90,225 | 0 | 35,000 | 0 | 2,55,225 | 2,90,225 |
| | | | | | | Total Sub Hea | d : | | | 2,90,225 | 0 | 35,000 | 0 | 2,55,225 | 2,90,225 |
| | | | | | | Total Minor H | lead 1: | | | 2,90,225 | 0 | 35,000 | 0 | 2,55,225 | 2,90,225 |
| | | | | | | Total Sub Maj | or Head 1. | | | 2,90,225 | 0 | 35,000 | 0 | 2,55,225 | 2,90,225 |

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Run Date:

| Deman | nd : | 31 Labour | r, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|---------------------------------|----------|-------------------------------|--------------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------------------------|---------------------|-------------------------------|--------|----------------------------|----------------------------|
| Depart | ment : | Labour Depa | rtment | | | | | | | | | | | |
| Treasu | ry | Nongpoh Tre | asury | | | | | | | | | | | |
| D.D.O. | : | 2200004 Lab | our Insp | pector Ri-Bhoi Distric | et | | | | | | | | | |
| Month o | of Accou | int: AUG/2022 | | | | | | | | | | | | |
| Major Sub Head Major Head | r Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 | | | | | Total Major I | Head 2230: | | | 2,90,225 | 0 | 35,000 | 0 | 2,55,225 | 2,90,225 |
| | | | | | Total of Mont | | | | 2,90,225 | 0 | 35,000 | 0 | 2,55,225 | 2,90,225 |
| Month o | of Accou | int: SEP/2022 | | | | | | | | | | | | |
| Major Sub Head Major | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head | | | Head | | 2011110 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 01 | | 02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 204 | Voucher | 3,06,903 | 0 | 38,500 | 0 | 2,68,403 | 3,06,903 |
| | | | | | Total Object | Head 1 : | | | 3,06,903 | 0 | 38,500 | 0 | 2,68,403 | 3,06,903 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 840 | Voucher | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | Total Object | Head 2: | | | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | Total Sub Hea | ad : | | | 3,29,283 | 0 | 38,500 | 0 | 2,90,783 | 3,29,283 |
| | | | | | Total Minor I | Head 1: | | | 3,29,283 | 0 | 38,500 | 0 | 2,90,783 | 3,29,283 |
| | | | | | Total Sub Ma | jor Head $1:$ | | | 3,29,283 | 0 | 38,500 | 0 | 2,90,783 | 3,29,283 |
| | | | | | Total Major I | Head 2230: | | | 3,29,283 | 0 | 38,500 | 0 | 2,90,783 | 3,29,283 |
| | | | | | Total of Mont | th: | | | 3,29,283 | 0 | 38,500 | 0 | 2,90,783 | 3,29,283 |
| Month o | of Accou | int: OCT/2022 | | | | | | | | | | | | |
| Major Sub Head Major | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | | | Deduction A (as per A.G. | | | |

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Run Date:

|] | Dema | nd : | 31 Labo | our, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|--------------------------------|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|---------|----------------------------|-----------------|
| Г |)epart | tment : | Labour De | partment | | | | | | | | | | | |
| Т | reasu | ıry | Nongpoh T | reasury | | | | | | | | | | | |
| Ė |).D.O. | .: | 2200004 L | abour Insp | ector Ri-Bhoi Distric | t | | | | | | | | | |
| M | onth o | of Acco | unt: OCT/2022 | | | | | | | | | | | | |
| | | Minoi r Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | G. A&E) | Net Amount (as per SOP) | Gross Amount |
| | Head | 1 | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 226 | Voucher | 2,98,564 | 0 | 38,500 | 0 | 2,60,064 | 2,98,564 |
| | | | | | | Total Object I | Head 1: | | | 2,98,564 | 0 | 38,500 | 0 | 2,60,064 | 2,98,564 |
| | | | | | | Total Sub Hea | ıd: | | | 2,98,564 | 0 | 38,500 | 0 | 2,60,064 | 2,98,564 |
| | | | | | | Total Minor H | Iead 1: | | | 2,98,564 | 0 | 38,500 | 0 | 2,60,064 | 2,98,564 |
| | | | | | | Total Sub Maj | jor Head $1:$ | | | 2,98,564 | 0 | 38,500 | 0 | 2,60,064 | 2,98,564 |
| | | | | | | Total Major H | Iead 2230: | | | 2,98,564 | 0 | 38,500 | 0 | 2,60,064 | 2,98,564 |
| | | | | | | Total of Mont | h : | | | 2,98,564 | 0 | 38,500 | 0 | 2,60,064 | 2,98,564 |
| M | onth o | of Acco | unt: NOV/2022 | | | | | | | | | | | | |
| | | Minoi r Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | G. A&E) | Net Amount (as per SOP) | Gross Amount |
| | Head | 1 | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 386 | Voucher | 55,800 | 0 | 0 | 0 | 55,800 | 55,800 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 512 | Voucher | 3,04,888 | 0 | 38,500 | 0 | 2,66,388 | 3,04,888 |
| | | | | | | Total Object I | Head 1: | | | 3,60,688 | 0 | 38,500 | 0 | 3,22,188 | 3,60,688 |
| | | | | | | Total Sub Hea | ıd: | | | 3,60,688 | 0 | 38,500 | 0 | 3,22,188 | 3,60,688 |
| | | | | | | Total Minor H | Iead 1: | | | 3,60,688 | 0 | 38,500 | 0 | 3,22,188 | 3,60,688 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 3,60,688 | 0 | 38,500 | 0 | 3,22,188 | 3,60,688 |

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| D 1 | 21 7 1 | | | 1 | | | | | | | | | |
|---|--------------------------------|--------------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------------------------|---------------------|-------------------------------|--------|----------------------------|----------------------------|
| Demand: | 31 Labor | ır, Emplo | yment and Skil Deve | riopment | | | | | | | | | |
| Department | : Labour Dep | artment | | | | | | | | | | | |
| Treasury | Nongpoh Tr | easury | | | | | | | | | | | |
| D.D.O. : | 2200004 La | bour Insp | pector Ri-Bhoi Distric | et | | | | | | | | | |
| Month of Acc | ount: NOV/2022 | | | | | | | | | | | | |
| Major Sub Mind Head Major Hea | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head | i iicau | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | | | | Total Major F | Head 2230: | | | 3,60,688 | 0 | 38,500 | 0 | 3,22,188 | 3,60,688 |
| | | | | Total of Mont | h : | | | 3,60,688 | 0 | 38,500 | 0 | 3,22,188 | 3,60,688 |
| Month of Acc | ount: DEC/2022 | | | | | | | | | | | | |
| Major Sub Mino Head Major Hea | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 01 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1200 | Voucher | 3,04,888 | 0 | 48,500 | 0 | 2,56,388 | 3,04,888 |
| | | | | | Voted-Sixth- Schedule-Khasi | 222 | Voucher | 3,04,888 | 0 | 48,500 | 0 | 2,56,388 | 3,04,888 |
| | | | | Total Object 1 | Head 1: | | | 6,09,776 | 0 | 97,000 | 0 | 5,12,776 | 6,09,776 |
| | | | | Total Sub Hea | ad: | | | 6,09,776 | 0 | 97,000 | 0 | 5,12,776 | 6,09,776 |
| | | | | Total Minor F | Head 1: | | | 6,09,776 | 0 | 97,000 | 0 | 5,12,776 | 6,09,776 |
| | | | | Total Sub Ma | jor Head $1:$ | | | 6,09,776 | 0 | 97,000 | 0 | 5,12,776 | 6,09,776 |
| | | | | Total Major H | Head 2230: | | | 6,09,776 | 0 | 97,000 | 0 | 5,12,776 | 6,09,776 |
| | | | | Total of Mont | h: | | | 6,09,776 | 0 | 97,000 | 0 | 5,12,776 | 6,09,776 |
| Month of Acc | ount: JAN/2023 | | | | | | | | | | | | |
| Major Sub Mino Head Major Head Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |

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| _ | \ | | 21 1.1 | T1 | | 1 | | | | | | | | | |
|--------|----------|-----------------|------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------------------------|---------------------|-------------------------------|--------|----------------------------|----------------------------|
| 1 | Demar | na : | 31 Labour | , Emplo | yment and Skil Deve | iopment | | | | | | | | | |
| D | epart | ment: | Labour Depa | rtment | | | | | | | | | | | |
| Т | reasu | ry | Nongpoh Tre | asury | | | | | | | | | | | |
| ; D | .D.O. | : | 2200004 Lab | our Insp | ector Ri-Bhoi Distric | et | | | | | | | | | |
| Me | onth o | of Accou | int: JAN/2023 | | | | | | | | | | | | |
| Major | Sub | Minor r Head | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | S-11110 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 02) District stablishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 396 | Voucher | 50,592 | 0 | 0 | 0 | 50,592 | 50,592 |
| | | | | | | Total Object I | Head 1 : | | | 50,592 | 0 | 0 | 0 | 50,592 | 50,592 |
| | | | | | | Total Sub Hea | ıd: | | | 50,592 | 0 | 0 | 0 | 50,592 | 50,592 |
| | | | | | | Total Minor H | Iead 1: | | | 50,592 | 0 | 0 | 0 | 50,592 | 50,592 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 50,592 | 0 | 0 | 0 | 50,592 | 50,592 |
| | | | | | | Total Major H | Iead 2230: | | | 50,592 | 0 | 0 | 0 | 50,592 | 50,592 |
| | | | | | | Total of Mont | h : | | | 50,592 | 0 | 0 | 0 | 50,592 | 50,592 |
| Mo | onth o | of Accou | int: FEB/2023 | | | | | | | | | | | | |
| Head | Majo | Minor r Head | | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| | Head | L | | Head | | | | | | (| | 8009 | - /010 | | (: - :// |
| 2230 | 01 | 1 1 | 02) District stablishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 143 | Voucher | 3,13,320 | 0 | 48,500 | 0 | 2,64,820 | 3,13,320 |
| | | | | | | Total Object I | Head 1: | | | 3,13,320 | 0 | 48,500 | 0 | 2,64,820 | 3,13,320 |
| | | | | | | Total Sub Hea | id: | | | 3,13,320 | 0 | 48,500 | 0 | 2,64,820 | 3,13,320 |
| | | | | | | Total Minor H | Iead 1: | | | 3,13,320 | 0 | 48,500 | 0 | 2,64,820 | 3,13,320 |
| | | | | | | Total Sub Maj | jor Head $1:$ | | | 3,13,320 | 0 | 48,500 | 0 | 2,64,820 | 3,13,320 |
| | | | | | | Total Major H | lead 2230 : | | | 3,13,320 | 0 | 48,500 | 0 | 2,64,820 | 3,13,320 |

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| I | Demar | nd: | 31 Labou | ır, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------|--------|---------|---|--------------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------------------------|---------------------|-------------------------------|--------|----------------------------|----------------------------|
| D |)epart | ment: | Labour Dep | artment | | | | | | | | | | | |
| Т | reasu | ry | Nongpoh Tr | easury | | | | | | | | | | | |
| Ď |).D.O. | : | 2200004 La | bour Insp | pector Ri-Bhoi Distric | et | | | | | | | | | |
| M | onth o | of Acco | unt: FEB/2023 | | | | | | | | | | | | |
| | | | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| | Heau | | | Heau | | | | | | | | | | | |
| | | | | | | Total of Mont | h : | | | 3,13,320 | 0 | 48,500 | 0 | 2,64,820 | 3,13,320 |
| Major | Sub | Minor | sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11000 | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | 1 1 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 196 | Voucher | 3,13,320 | 0 | 48,500 | 0 | 2,64,820 | 3,13,320 |
| | | | | | | Total Object I | Head 1: | | | 3,13,320 | 0 | 48,500 | 0 | 2,64,820 | 3,13,320 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1184 | Voucher | 600 | 0 | 0 | 0 | 600 | 600 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 698 | Voucher | 67,140 | 0 | 0 | 0 | 67,140 | 67,140 |
| | | | | | | Total Object I | Head 2: | | | 67,740 | 0 | 0 | 0 | 67,740 | 67,740 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Khasi | 1516 | Voucher | 9,360 | 0 | 0 | 0 | 9,360 | 9,360 |
| | | | | | Allowances | Total Object I | Head 11: | | | 9,360 | 0 | 0 | 0 | 9,360 | 9,360 |
| | | | | | | Total Sub Hea | d: | | | 3,90,420 | 0 | 48,500 | 0 | 3,41,920 | 3,90,420 |
| | | | | | | Total Minor H | lead 1: | | | 3,90,420 | 0 | 48,500 | 0 | 3,41,920 | 3,90,420 |
| | | 1 1 | (01) Establishment Of Labour Welfare Centres | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 1053 | Voucher | 9,413 | 0 | 0 | 0 | 9,413 | 9,413 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1062 | Voucher | 19,587 | 0 | 0 | 0 | 19,587 | 19,587 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 699 | Voucher | 12,707 | 0 | 0 | 0 | 12,707 | 12,707 |

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| | Dema | and : | 31 Labour, | Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|------|--------|-----------|--|----------------------|----------------------------------|---------------------|------------------------------------|-----------|---------------|-----------|---------------------|----------------------------|--------|----------------------------|-----------------|
| | Depar | rtment : | Labour Depar | tment | | | | | | | | | | | |
| | Freas | ury | Nongpoh Trea | sury | | | | | | | | | | | |
| | D.D.O |). : | 2200004 Labo | our Ins _l | pector Ri-Bhoi Distri | ct | | | | | | | | | |
| N | Ionth | of Acco | ount: MAR/2023 | | | | | | | | | | | | |
| | | o Minor | Sub Head | Sub Sub | Object Head | Categorise Schme | ed Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Hea | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | 103 | (01) Establishment Of Labour Welfare Centres- | 0 | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 700 | Voucher | 12,293 | 0 | 0 | 0 | 12,293 | 12,293 |
| | | | | | | Total Obje | ct Head 13 : | | | 54,000 | 0 | 0 | 0 | 54,000 | 54,000 |
| | | | | | 34. Scholarships And Stipends | | Voted-Sixth- Schedule-Khasi | 1056 | Voucher | 9,600 | 0 | 0 | 0 | 9,600 | 9,600 |
| | | | | | | Total Obje | ct Head 34 : | | | 9,600 | 0 | 0 | 0 | 9,600 | 9,600 |
| | | | | | | Total Sub I | Head: | | | 63,600 | 0 | 0 | 0 | 63,600 | 63,600 |
| | | | | | | Total Mino | or Head 103 : | | | 63,600 | 0 | 0 | 0 | 63,600 | 63,600 |
| | | | | | | Total Sub I | Major Head 1: | | | 4,54,020 | 0 | 48,500 | 0 | 4,05,520 | 4,54,020 |
| | | | | | | Total Majo | or Head 2230: | | | 4,54,020 | 0 | 48,500 | 0 | 4,05,520 | 4,54,020 |
| | | | | | | Total of Mo | onth: | | | 4,54,020 | 0 | 48,500 | 0 | 4,05,520 | 4,54,020 |
| | | | | | | Total of DI | 2200004: | | | 39,60,872 | 0 | 4,64,500 | 0 | 34,96,372 | 39,60,872 |
| R | conc | ciliatio | n Portion | | | | | | | | | | | | |
| I | iterna | ıl Adjusi | ment of A.G. Office: | | | | | | | | | | | | |
| Sur | nmar | y of DI | OO wise expenditur | <u>e_</u> | | DDO | wise Total (Original | +Reconcil | ation+IA) : | | | | | | 39,60,872 |
| 22 | 30 0 | 1 1 | (02) District Estab | olishmo | ent | | (01) Salaries, Sumtua Allowance | ary Voted | l-Sixth-Sched | ule-Khasi | | | | | 37,53,392 |
| 22 | 30 0 | 1 1 | (02) District Estab | olishme | ent | 0 | 02. Wages | Voted | l-Sixth-Sched | ule-Khasi | | | | | 1,34,520 |

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| Demand: | 31 Labour, Employment and Skil Development | | | |
|------------------|--|--|----------------------------|-----------|
| Department : | Labour Department | | | |
| Treasury | Nongpoh Treasury | | | |
| D.D.O. : | 2200004 Labour Inspector Ri-Bhoi District | | | |
| Summary of DDO w | wise expenditure_ | | | |
| | | | | |
| 2230 01 1 (0 | ()2) District Establishment 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 9,360 |
| 2230 01 103 (0 | 01) Establishment Of Labour Welfare Centres- 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 54,000 |
| 2230 01 103 (0 | 01) Establishment Of Labour Welfare Centres- 0 | 34. Scholarships And Stipends | Voted-Sixth-Schedule-Khasi | 9,600 |
| | | | | 39,60,872 |

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| Γ | emar | nd : | 31 Labor | ır. Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-----------------|---------------|--------|--------------------------------|-------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| | | | | · • | | - T | | | | | | | | | |
| | | ment : | Labour Dep | | | | | | | | | | | | |
| T) | reasu | ry | Nongpoh Tr | easury | | | | | | | | | | | |
| Ď. | D.O. | : | 2200005 La | bour Insp | ector I/C Umiam | | | | | | | | | | |
| Mo | nth o | f Acco | unt: APR/2022 | | | | | | | | | | | | |
| Major Head I | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 241 | Voucher | 2,99,616 | 0 | 79,950 | 0 | 2,19,666 | 2,99,616 |
| | | | | | | Total Object H | Iead 1 : | | | 2,99,616 | 0 | 79,950 | 0 | 2,19,666 | 2,99,616 |
| | | | | | | Total Sub Head | d : | | | 2,99,616 | 0 | 79,950 | 0 | 2,19,666 | 2,99,616 |
| | | | | | | Total Minor H | ead 1: | | | 2,99,616 | 0 | 79,950 | 0 | 2,19,666 | 2,99,616 |
| | | | | | | Total Sub Maj | or Head 1: | | | 2,99,616 | 0 | 79,950 | 0 | 2,19,666 | 2,99,616 |
| | | | | | | Total Major H | ead 2230: | | | 2,99,616 | 0 | 79,950 | 0 | 2,19,666 | 2,99,616 |
| | | | | | | Total of Month | 1: | | | 2,99,616 | 0 | 79,950 | 0 | 2,19,666 | 2,99,616 |
| Mo | nth o | f Acco | unt: MAY/2022 | | | | | | | | | | | | |
| Major | | | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Majoi Head | | Head | Sub Head | | Schme | | | | (State) | by DDO | | - 7610 | (as per sor) | (A.G.)) |
| 2230 | 01 | | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 190 | Voucher | 2,99,616 | 0 | 79,950 | 0 | 2,19,666 | 2,99,616 |
| | | | | | | Total Object H | lead 1 : | | | 2,99,616 | 0 | 79,950 | 0 | 2,19,666 | 2,99,616 |
| | | | | | | Total Sub Hea | d : | | | 2,99,616 | 0 | 79,950 | 0 | 2,19,666 | 2,99,616 |
| | | | | | | Total Minor H | ead 1: | | | 2,99,616 | 0 | 79,950 | 0 | 2,19,666 | 2,99,616 |
| | | , | | | | Total Sub Maj | or Head 1: | | | 2,99,616 | 0 | 79,950 | 0 | 2,19,666 | 2,99,616 |
| 1 | | | | | | | | | | | | | | | |

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| Dema | and: | 31 Labo | ur, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-----------------------|----------|-------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Depai | rtment : | Labour Dep | artment | | | | | | | | | | | |
| Treas | sury | Nongpoh Tr | easury | | | | | | | | | | | |
| | D. : | 2200005 La | abour Insp | pector I/C Umiam | | | | | | | | | | |
| Month | of Accou | int: MAY/2022 | | | | | | | | | | | | |
| Major Sul Head Maj | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| Hea | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| | | | | | Total of Mont | h : | | | 2,99,616 | 0 | 79,950 | 0 | 2,19,666 | 2,99,616 |
| Month | of Accou | int: JUN/2022 | | | | | | | | | | | | |
| Major Sul Head Maj | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| Hea | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 01 | | 02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 168 | Voucher | 2,99,616 | 0 | 79,950 | 0 | 2,19,666 | 2,99,616 |
| | | | | | Total Object I | Head 1: | | | 2,99,616 | 0 | 79,950 | 0 | 2,19,666 | 2,99,616 |
| | | | | | Total Sub Hea | ad: | | | 2,99,616 | 0 | 79,950 | 0 | 2,19,666 | 2,99,616 |
| | | | | | Total Minor H | Head 1: | | | 2,99,616 | 0 | 79,950 | 0 | 2,19,666 | 2,99,616 |
| | | | | | Total Sub Ma | jor Head $1:$ | | | 2,99,616 | 0 | 79,950 | 0 | 2,19,666 | 2,99,616 |
| | | | | | Total Major H | Head 2230: | | | 2,99,616 | 0 | 79,950 | 0 | 2,19,666 | 2,99,616 |
| | | | | | Total of Mont | h : | | | 2,99,616 | 0 | 79,950 | 0 | 2,19,666 | 2,99,616 |
| Month | of Accou | int: JUL/2022 | | | | | | | | | | | | |
| Major Sul Head Maj | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| Hea | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 01 | | 02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 245 | Voucher | 73,359 | 0 | 0 | 0 | 73,359 | 73,359 |
| | | | | | | Voted-Sixth- | 46 | Voucher | 3,06,285 | 0 | 58,450 | 0 | 2,47,835 | 3,06,285 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| I | Demai | nd: | 31 Labo | ur, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------|--------|---------|--------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|----------------------------|--------|----------------------------|-----------------|
| D | epart | tment : | Labour Dep | partment | | | | | | | | | | | |
| Т | 'reasu | ıry | Nongpoh Tı | easury | | | | | | | | | | | |
| Ė | D.D.O. | · : | | | pector I/C Umiam | | | | | | | | | | |
| | | | ount: JUL/2022 | | | | | | | | | | | | |
| Major | Sub | Mino | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 3,79,644 | 0 | 58,450 | 0 | 3,21,194 | 3,79,644 |
| | | | | | | Total Sub Hea | nd: | | | 3,79,644 | 0 | 58,450 | 0 | 3,21,194 | 3,79,644 |
| | | | | | | Total Minor H | Iead 1: | | | 3,79,644 | 0 | 58,450 | 0 | 3,21,194 | 3,79,644 |
| | | | | | | Total Sub Ma | jor Head $1:$ | | | 3,79,644 | 0 | 58,450 | 0 | 3,21,194 | 3,79,644 |
| | | | | | | Total Major H | Iead 2230: | | | 3,79,644 | 0 | 58,450 | 0 | 3,21,194 | 3,79,644 |
| | | | | | | Total of Mont | h : | | | 3,79,644 | 0 | 58,450 | 0 | 3,21,194 | 3,79,644 |
| M | onth (| of Acco | ount: AUG/2022 | | | | | | | | | | | | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| 11044 | Head | | . 11044 | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 271 | Voucher | 3,06,285 | 0 | 1,20,450 | 0 | 1,85,835 | 3,06,285 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 796 | Voucher | 3,23,425 | 0 | 1,20,450 | 0 | 2,02,975 | 3,23,425 |
| | | | | | | Total Object I | Head 1: | | | 6,29,710 | 0 | 2,40,900 | 0 | 3,88,810 | 6,29,710 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 425 | Voucher | 600 | 0 | 0 | 0 | 600 | 600 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 426 | Voucher | 44,400 | 0 | 0 | 0 | 44,400 | 44,400 |
| | | | | | | Total Object I | Head 2: | | | 45,000 | 0 | 0 | 0 | 45,000 | 45,000 |
| | | | | | | Total Sub Hea | nd: | | | 6,74,710 | 0 | 2,40,900 | 0 | 4,33,810 | 6,74,710 |

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Run Date:

| Demand: | 31 Labour, | Emplo | yment and Skil Dev | relopment | | | | | | | | | |
|--|---------------------|------------|--------------------|---|-------------------------|----------|-----------|--|-----------------------|--------------------------|-----------------------|--|--|
| Department : | Labour Depar | ment | | | | | | | | | | | |
| Treasury | Nongpoh Treas | sury | | | | | | | | | | | |
| ; D.D.O. : | 2200005 Labo | ur Insp | ector I/C Umiam | | | | | | | | | | |
| Month of Accou | nt: AUG/2022 | | | | | | | | | | | | |
| Major Sub Minor Head Major Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 01 001 | | | | Total Minor Hea | ad 1: | | | 6,74,710 | 0 | 2,40,900 | 0 | 4,33,810 | 6,74,710 |
| | | | | Total Sub Major | r Head 1: | | | 6,74,710 | 0 | 2,40,900 | 0 | 4,33,810 | 6,74,710 |
| | | | | Total Major Hea | ad 2230: | | | 6,74,710 | 0 | 2,40,900 | 0 | 4,33,810 | 6,74,710 |
| | | | | Total of Month | : | | | 6,74,710 | 0 | 2,40,900 | 0 | 4,33,810 | 6,74,710 |
| Month of Accou | nt: SEP/2022 | | | | | | | | | | | | |
| Major Sub Minor Head Major Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head | Ircau | Head | | Schine | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| | , |) | 02. Wages | | Voted-Sixth- | 847 | Voucher | | | | | 22.200 | 22,380 |
| | stablishment | , | 02. Wages | | Schedule-Khasi | 847 | rouener | 22,380 | 0 | 0 | 0 | 22,380 | 22,800 |
| | staonsnment | , | Uz. Wages | | Schedule-Khasi | 847 | rowener | 22,380 22,380 | | 0 | 0 0 | 22,380 | 22,380 |
| | stablishment | , | U. Wages | 2 | Schedule-Khasi ad 2: | 847 | - Coucher | | 0 | | | | |
| | stablishment | , | U. Wages | Total Object He | ad 2: | 847 | , voucier | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | stablishment | | U. Wages | Total Object He Total Sub Head | ad 2: ad 1: | 847 | , caener | 22,380 22,380 | 0 0 | 0 | 0 | 22,380 22,380 | 22,380 22,380 |
| | stablishment | | U.Z. Wages | Total Object He Total Sub Head Total Minor Hea | ad 2: ad 1: r Head 1: | 847 | , caener | 22,380 22,380 22,380 | 0 0 0 | 0 0 | 0 0 | 22,380 22,380 22,380 | 22,380 22,380 22,380 |
| | stablishment | | U.Z. Wages | Total Object He Total Sub Head Total Minor Hea Total Sub Major | ad 2: ad | 847 | , cuento | 22,380 22,380 22,380 22,380 | 0 0 0 0 0 | 0 0 0 | 0 0 0 | 22,380 22,380 22,380 22,380 | 22,380 22,380 22,380 22,380 |
| Month of Accou | | | U.Z. Wages | Total Object He Total Sub Head Total Minor Hea Total Sub Major Total Major Hea | ad 2: ad | 847 | | 22,380 22,380 22,380 22,380 22,380 22,380 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 22,380 22,380 22,380 22,380 22,380 | 22,380 22,380 22,380 22,380 22,380 |
| Month of Accou Major Sub Minor Head Major Head | nt: OCT/2022 Sub | | Object Head | Total Object He Total Sub Head Total Minor Hea Total Sub Major Total Major Hea Total of Month | ad 2: ad | | | 22,380 22,380 22,380 22,380 22,380 22,380 | 0 0 0 0 0 | 0 0 0 0 | 0 0 0 0 0 | 22,380 22,380 22,380 22,380 22,380 | 22,380 22,380 22,380 22,380 22,380 |

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Run Date : 19/05/2023

| | Dema | and : | 31 Labou | ır, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|-------|---------|--------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|---------|----------------------------|-----------------|
| 1 | Depar | tment | Labour Dep | artment | | | | | | | | | | | |
| | reası | | Nongpoh Tre | | | | | | | | | | | | |
| | D.D.O | | | | pector I/C Umiam | | | | | | | | | | |
| | | | ount: OCT/2022 | oour msp | Sector I/C Chinain | | | | | | | | | | |
| Majo | r Sub | Mino | r Sub I Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Hea | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 227 | Voucher | 3,14,855 | 0 | 1,20,450 | 0 | 1,94,405 | 3,14,855 |
| | | | | | | Total Object I | Head 1: | | | 3,14,855 | 0 | 1,20,450 | 0 | 1,94,405 | 3,14,855 |
| | | | | | | Total Sub Hea | d : | | | 3,14,855 | 0 | 1,20,450 | 0 | 1,94,405 | 3,14,855 |
| | | | | | | Total Minor H | lead 1: | | | 3,14,855 | 0 | 1,20,450 | 0 | 1,94,405 | 3,14,855 |
| | | | | | | Total Sub Maj | \mathbf{jor} Head $1:$ | | | 3,14,855 | 0 | 1,20,450 | 0 | 1,94,405 | 3,14,855 |
| | | | | | | Total Major H | lead 2230: | | | 3,14,855 | 0 | 1,20,450 | 0 | 1,94,405 | 3,14,855 |
| | | | | | | Total of Mont | h : | | | 3,14,855 | 0 | 1,20,450 | 0 | 1,94,405 | 3,14,855 |
| M | lonth | of Acco | ount: NOV/2022 | | | | | | | | | | | | |
| | Majo | or Head | r Sub I Head | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | G. A&E) | Net Amount (as per SOP) | Gross Amount |
| | Hea | d | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 393 | Voucher | 60,615 | 0 | 0 | 0 | 60,615 | 60,615 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 511 | Voucher | 3,21,722 | 0 | 70,450 | 0 | 2,51,272 | 3,21,722 |
| | | | | | | Total Object I | Iead 1 : | | | 3,82,337 | 0 | 70,450 | 0 | 3,11,887 | 3,82,337 |
| | | | | | | Total Sub Hea | d : | | | 3,82,337 | 0 | 70,450 | 0 | 3,11,887 | 3,82,337 |
| | | | | | | Total Minor H | lead 1: | | | 3,82,337 | 0 | 70,450 | 0 | 3,11,887 | 3,82,337 |
| | | | | | | Total Sub Maj | or Head 1: | | | 3,82,337 | 0 | 70,450 | 0 | 3,11,887 | 3,82,337 |

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Run Date:

| Demand: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|--|--|--------------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------------------------|---------------------|-----------------------|--------|----------------------------|----------------------------|
| Department | : Labour Depa | rtment | | | | | | | | | | | |
| Treasury | Nongpoh Trea | sury | | | | | | | | | | | |
| ; D.D.O. : | 2200005 Lab | our Insp | pector I/C Umiam | | | | | | | | | | |
| Month of Acc | count: NOV/2022 | | | | | | | | | | | | |
| Major Sub Mino Head Major Hea | | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A | . A&E) | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| Head | | Head | | | | | | (State) | | 8009 | - 7610 | | (1131)) |
| 2230 | | | | Total Major I | Head 2230: | | | 3,82,337 | 0 | 70,450 | 0 | 3,11,887 | 3,82,337 |
| | | | | Total of Mont | th : | | | 3,82,337 | 0 | 70,450 | 0 | 3,11,887 | 3,82,337 |
| Month of Acc | count: DEC/2022 | | | | | | | | | | | | |
| Major Sub Mino Head Major Hea Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 01 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1001 | Voucher | 3,21,722 | 0 | 55,450 | 0 | 2,66,272 | 3,21,722 |
| | | | | | Voted-Sixth- Schedule-Khasi | 223 | Voucher | 3,21,722 | 0 | 55,450 | 0 | 2,66,272 | 3,21,722 |
| | | | | Total Object | Head 1: | | | 6,43,444 | 0 | 1,10,900 | 0 | 5,32,544 | 6,43,444 |
| | | | | Total Sub Hea | ad: | | | 6,43,444 | 0 | 1,10,900 | 0 | 5,32,544 | 6,43,444 |
| | | | | Total Minor I | Head 1: | | | 6,43,444 | 0 | 1,10,900 | 0 | 5,32,544 | 6,43,444 |
| 103 | (01) Establishment Of Labour Welfare Centres- | 0 | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 852 | Voucher | 963 | 0 | 0 | 0 | 963 | 963 |
| | | | | Total Object | Head 13 : | | | 963 | 0 | 0 | 0 | 963 | 963 |
| | | | | Total Sub Hea | ad : | | | 963 | 0 | 0 | 0 | 963 | 963 |
| | | | | Total Minor I | Head 103: | | | 963 | 0 | 0 | 0 | 963 | 963 |
| | | | | Total Sub Ma | njor Head 1: | | | 6,44,407 | 0 | 1,10,900 | 0 | 5,33,507 | 6,44,407 |
| | | | | Total Major I | Head 2230: | | | 6,44,407 | 0 | 1,10,900 | 0 | 5,33,507 | 6,44,407 |

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Run Date:

|]] | Dema | and: | 31 Labou | ır, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------------|--------------------|-------------------------------|-------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| Г | Depar | tment : | Labour Dep | artment | | | | | | | | | | | |
| Т | reası | ury | Nongpoh Tro | easury | | | | | | | | | | | |
| i | O.D.O |). : | 2200005 La | bour Insp | pector I/C Umiam | | | | | | | | | | |
| М | onth | of Accou | int: DEC/2022 | | | | | | | | | | | | |
| | | Minor | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| Head | Majo Heao | or Head d | Head | Sub Head | | Schme | | | | (State) | ву выс | 8009 | - 7610 | (as per SOI) | (A.G.)) |
| | | | | | | Total of Mont | h : | | | 6,44,407 | 0 | 1,10,900 | 0 | 5,33,507 | 6,44,407 |
| M | onth | of Accou | int: FEB/2023 | | | | | | | | | | | | |
| | | Minor | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | Majo Heao | or Head d | Head | Sub Head | | Schme | | | | (State) | <i>5</i> , 220 | | - 7610 | (as per sor) | (A.G.)) |
| 2230 | 01 | 1 1 | O2) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 141 | Voucher | 3,30,878 | 0 | 55,450 | 0 | 2,75,428 | 3,30,878 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 657 | Voucher | 54,936 | 0 | 0 | 0 | 54,936 | 54,936 |
| | | | | | | Total Object I | Head 1: | | | 3,85,814 | 0 | 55,450 | 0 | 3,30,364 | 3,85,814 |
| | | | | | | Total Sub Hea | nd: | | | 3,85,814 | 0 | 55,450 | 0 | 3,30,364 | 3,85,814 |
| | | | | | | Total Minor H | Iead 1: | | | 3,85,814 | 0 | 55,450 | 0 | 3,30,364 | 3,85,814 |
| | | | | | | Total Sub Ma | jor Head $1:$ | | | 3,85,814 | 0 | 55,450 | 0 | 3,30,364 | 3,85,814 |
| | | | | | | Total Major H | Head 2230: | | | 3,85,814 | 0 | 55,450 | 0 | 3,30,364 | 3,85,814 |
| | | | | | | Total of Mont | h : | | | 3,85,814 | 0 | 55,450 | 0 | 3,30,364 | 3,85,814 |
| M | onth | of Accou | int: MAR/2023 | | | | | | | | | | | | |
| | | o Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | - 3-2- | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | 001 | 02) District | 0 | (01) Salaries, Sumtuary | | Voted-Sixth- | 191 | Voucher | 3,30,878 | 0 | 55,450 | 0 | 2,75,428 | 3,30,878 |
| | | | | | 1 | | | | | | | | | | |

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Run Date:

| D | emar | nd: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|-------|-----------------|--|------------|---|-------------------------|------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | epart | ment : | Labour Depa | rtment | | | | | | | | | | | |
| Tı | reasu | ry | Nongpoh Trea | asury | | | | | | | | | | | |
| D. | D.O. | : | 2200005 Lab | our Insp | pector I/C Umiam | | | | | | | | | | |
| Mo | nth o | of Accou | unt: MAR/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised P | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11000 | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | Total Object Hea | ad 1: | | | 3,30,878 | 0 | 55,450 | 0 | 2,75,428 | 3,30,878 |
| | | | | | 02. Wages | | oted-Sixth- chedule-Khasi | 695 | Voucher | 67,140 | 0 | 0 | 0 | 67,140 | 67,140 |
| | | | | | | Total Object Hea | ad 2: | | | 67,140 | 0 | 0 | 0 | 67,140 | 67,140 |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | oted-Sixth- chedule-Khasi | 1517 | Voucher | 7,350 | 0 | 0 | 0 | 7,350 | 7,350 |
| | | | | | Allowances | Total Object Hea | nd 11: | | | 7,350 | 0 | 0 | 0 | 7,350 | 7,350 |
| | | | | | | Total Sub Head | : | | | 4,05,368 | 0 | 55,450 | 0 | 3,49,918 | 4,05,368 |
| | | | | | | Total Minor Hea | d 1: | | | 4,05,368 | 0 | 55,450 | 0 | 3,49,918 | 4,05,368 |
| | | 1 1 | (01) Establishment Of Labour Welfare Centres- | 0 | (13) Office Expenses | | oted-Sixth- chedule-Khasi | 694 | Voucher | 1,765 | 0 | 0 | 0 | 1,765 | 1,765 |
| | | | | | | | oted-Sixth- chedule-Khasi | 696 | Voucher | 12,170 | 0 | 0 | 0 | 12,170 | 12,170 |
| | | | | | | | oted-Sixth- chedule-Khasi | 697 | Voucher | 11,065 | 0 | 0 | 0 | 11,065 | 11,065 |
| | | | | | | | oted-Sixth- chedule-Khasi | 998 | Voucher | 19,383 | 0 | 0 | 0 | 19,383 | 19,383 |
| | | | | | | | oted-Sixth- chedule-Khasi | 999 | Voucher | 9,617 | 0 | 0 | 0 | 9,617 | 9,617 |
| | | | | | | Total Object Hea | nd 13: | | | 54,000 | 0 | 0 | 0 | 54,000 | 54,000 |
| | | | | | 14. Rent, Rates And Taxes | | oted-Sixth-chedule-Khasi | 1525 | Voucher | 1,239 | 0 | 0 | 0 | 1,239 | 1,239 |
| | | | | | | | oted-Sixth- chedule-Khasi | 1527 | Voucher | 2,34,288 | 0 | 0 | 0 | 2,34,288 | 2,34,288 |
| | | | | | | Total Object Hea | nd 14: | | | 2,35,527 | 0 | 0 | 0 | 2,35,527 | 2,35,527 |

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Voucher Wise Expenditure Report (for Reconcilation)

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Shillong

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Run Date:

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| D | eman | d: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------|---------|---------|--|------------|----------------------------------|---------------------|--|----------|-----------------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| De | partr | nent : | Labour Depar | tment | | | | | | | | | | | |
| Tı | easur | | Nongpoh Treas | sury | | | | | | | | | | | |
| D. | D.O. | : | 2200005 Labo | our Inst | pector I/C Umiam | | | | | | | | | | |
| Mo | nth o | f Acco | unt: MAR/2023 | | • | | | | | | | | | | |
| Major | Sub | Minor | | Sub Sub | Object Head | Categorise Schme | ed Plan/Non-Plan | T.V. No | . Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | IIcau | Ireau | Head | | Scimic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | 103 | (01) Establishment Of Labour Welfare Centres- | 0 | 34. Scholarships And Stipends | | Voted-Sixth- Schedule-Khasi | 997 | Voucher | 8,400 | 0 | 0 | 0 | 8,400 | 8,400 |
| | | | | | | Total Object | ct Head 34 : | | | 8,400 | 0 | 0 | 0 | 8,400 | 8,400 |
| | | | | | | Total Sub H | Head: | | | 2,97,927 | 0 | 0 | 0 | 2,97,927 | 2,97,927 |
| | | | | | | Total Mino | r Head 103 : | | | 2,97,927 | 0 | 0 | 0 | 2,97,927 | 2,97,927 |
| | | | | | | Total Sub N | Major Head $1:$ | | | 7,03,295 | 0 | 55,450 | 0 | 6,47,845 | 7,03,295 |
| | | | | | | Total Majo | r Head 2230: | | | 7,03,295 | 0 | 55,450 | 0 | 6,47,845 | 7,03,295 |
| | | | | | | Total of Mo | onth : | | | 7,03,295 | 0 | 55,450 | 0 | 6,47,845 | 7,03,295 |
| | • | | . | | | Total of DE | 2200005: | | | 44,06,290 | 0 | 9,51,900 | 0 | 34,54,390 | 44,06,290 |
| | | | n Portion | | | | | | | | | | | | |
| Inte | ernal i | Adjust | ment of A.G. Office: | | | | | | | | | | | | |
| C | | of DI | | _ | | DDO | wise Total (Original | +Reconci | lation+IA) : | | | | | | 44,06,290 |
| Sumi | nary | oj DL | O wise expenditure | <u>e_</u> | | | | | | | | | | | |
| 2230 | 01 | 1 | (02) District Estab | olishme | ent | | (01) Salaries, Sumtua Allowance | ary Vote | d-Sixth-Schedul | le-Khasi | | | | | 39,65,530 |
| 2230 | 01 | 1 | (02) District Estab | lishme | ent | 0 | 02. Wages | Vote | d-Sixth-Schedul | le-Khasi | | | | | 1,34,520 |
| 2230 | 01 | 1 | (02) District Estab | olishme | ent | | (11) Travel Expenses Conveyance Allowan | | d-Sixth-Schedul | le-Khasi | | | | | 7,350 |
| | | | (01) Establishmen | t Of L | abour Welfare Centi | res- | (13) Office Expenses | Vote | d-Sixth-Schedul | le-Khasi | | | | | |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date : 19/05/2023

| Demand: | 31 Labour, Employment and Skil Development | |
|------------------|--|-----------|
| Department : | Labour Department | |
| Treasury | Nongpoh Treasury | |
| D.D.O. : | 2200005 Labour Inspector I/C Umiam | |
| Summary of DDO w | ise expenditure_ | |
| | | |
| 2230 01 103 | 0 | 54,963 |
| 2230 01 103 (01 | Establishment Of Labour Welfare Centres- 0 14. Rent, Rates And Voted-Sixth-Schedule-Khasi Taxes | 2,35,527 |
| 2230 01 103 (01 | 2) Establishment Of Labour Welfare Centres- 0 34. Scholarships And Voted-Sixth-Schedule-Khasi Stipends | 8,400 |
| | | 44,06,290 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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Run Date:

| De | mand: | 31 Labour, | Employ | ment and Skil Devel | lopment | | | | | | | | | |
|--------|------------------------|---|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| Dep | partment : | Labour Depart | ment | | | | | | | | | | | |
| Tre | easury | Tura Treasury | | | | | | | | | | | | |
| D.D | D.O. : | 2200001 Princ | cipal Inc | dustrial Training Insti | itute West Gard | Hills Tura | | | | | | | | |
| Mon | th of Accou | unt: APR/2022 | | | | | | | | | | | | |
| | Sub Minor ajor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | lead | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 0 | | (01) Industrial Training Inst.(Introduction Of New | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1014 | Voucher | 35,413 | 0 | 0 | 0 | 35,413 | 35,413 |
| | | Γrade) | | | | Voted-Sixth- Schedule-Garo | 1015 | Voucher | 3,36,549 | 0 | 0 | 0 | 3,36,549 | 3,36,549 |
| | | | | | | Voted-Sixth- Schedule-Garo | 396 | Voucher | 20,161 | 0 | 0 | 0 | 20,161 | 20,161 |
| | | | | | | Voted-Sixth- Schedule-Garo | 919 | Voucher | 92,900 | 0 | 10,000 | 0 | 82,900 | 92,900 |
| | | | | | | Voted-Sixth- Schedule-Garo | 923 | Voucher | 1,16,500 | 0 | 0 | 0 | 1,16,500 | 1,16,500 |
| | | | | | | Voted-Sixth- Schedule-Garo | 98 | Voucher | 10,30,708 | 6,000 | 77,360 | 15,400 | 9,31,948 | 10,24,708 |
| | | | | | Total Object I | Head 1: | | | 16,32,231 | 6,000 | 87,360 | 15,400 | 15,23,471 | 16,26,231 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 747 | Voucher | 21,266 | 0 | 0 | 0 | 21,266 | 21,266 |
| | | | | | Total Object F | Head 2: | | | 21,266 | 0 | 0 | 0 | 21,266 | 21,266 |
| | | | | | Total Sub Hea | d: | | | 16,53,497 | 6,000 | 87,360 | 15,400 | 15,44,737 | 16,47,497 |
| | | (12) Modernisation/Strengthen | 1 | 01. Salaries,Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 100 | Voucher | 1,96,938 | 0 | 0 | 0 | 1,96,938 | 1,96,938 |
| | | ng Of Itis (By Introduction Of New | | | Total Object I | Head 1: | | | 1,96,938 | 0 | 0 | 0 | 1,96,938 | 1,96,938 |
| | | Γrades) | | | Total Sub Hea | d: | | | 1,96,938 | 0 | 0 | 0 | 1,96,938 | 1,96,938 |
| | | (21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under | 2 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 925 | Voucher | 75,000 | 0 | 0 | 0 | 75,000 | 75,000 |
| | | World Bank Scheme) | | | Total Object I | Head 1: | | | 75,000 | 0 | 0 | 0 | 75,000 | 75,000 |
| | | | | | Total Sub Hea | d: | | | 75,000 | 0 | 0 | 0 | 75,000 | 75,000 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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Run Date:

| Pepartment | Demand: | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|--|-------------------------|--|-------------|-------------------------|-----------------|---|---|---|--|---------------------------|---|--|---|--|
| D.D.O. : | Department : | Labour Depar | tment | | | | | | | | | | | |
| Month of Account: APR/2022 Major Sub Minor Sub Minor Sub Head | Treasury | Tura Treasury | | | | | | | | | | | | |
| Major Sub Minor Sub Minor Sub Head Major Head Head Head Head Head Head Head Head | D.D.O. : | 2200001 Prin | cipal In | dustrial Training Inst | itute West Garo | Hills Tura | | | | | | | | |
| Name | Month of Accou | unt: APR/2022 | | | | | | | | | | | | |
| Head Head Head Head State Head State Head State Head State Head State Head State Head State Head State Head State Head State Head State Head State Head State Head H | | | | Object Head | _ | Plan/Non-Plan | T.V. No. | Туре | | | | | | |
| Total Sub Major Head 3 : 19,25,435 6,000 87,360 15,400 18,16,675 19,19,435 | | Heau | | | Schine | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| Total Major Head 2230 : 19,25,435 6,000 87,360 15,400 18,16,675 19,19,435 | 2230 03 003 | | | | Total Minor H | [ead 3: | | | 19,25,435 | 6,000 | 87,360 | 15,400 | 18,16,675 | 19,19,435 |
| Month of Account: MAY/2022 Major Sub Minor Sub Head Head Head Head Head Head | | | | | Total Sub Maj | or Head 3: | | | 19,25,435 | 6,000 | 87,360 | 15,400 | 18,16,675 | 19,19,435 |
| Month of Account: MAY/2022 Major Sub Minor Sub Head Major Head Head Sub Head Major Head Head Sub Head Major Head Head Sub Head Major Head Head Sub Head Major Head Head Sub Head Major Head Head Sub Head Major Head Head Sub Head Major Head Head Sub Head Major Head Head Sub Head Major Head Head Sub Head Major Head Head Sub Head Major Head Head Sub Head Major Head Head Sub Head Major Head Head Sub Head Major Head Schme Plan/Non-Plan T.V. No. Type Gross Amount (as per A.G. A&E) Month (as per A.G. A&E) Mount (as per A.G. A | | | | | Total Major H | lead 2230: | | | 19,25,435 | 6,000 | 87,360 | 15,400 | 18,16,675 | 19,19,435 |
| Major Sub Minor Sub Head Major Head Head Head Head Head Head Head Head | | | | | Total of Montl | n : | | | 19,25,435 | 6,000 | 87,360 | 15,400 | 18,16,675 | 19,19,435 |
| Head Head Head Sub Head Head Sub Head Head Sub Head Hea | Month of Accou | unt: MAY/2022 | | | | | | | | | | | | |
| Head | | | | | | | | | | | | | | |
| Inst.(Introduction Of New Trade) | | | | Object Head | | Plan/Non-Plan | T.V. No. | Type | | | | | | |
| Voted-Sixth 282 Voucher 75,000 0 0 0 0 75,000 75,000 | Head Major Head | | Sub | Object Head | | Plan/Non-Plan | T.V. No. | Туре | Amount | | (as per A.C | G. A&E) | | Amount |
| Schedule-Garo | Head Major Head Head | Head (01) Industrial Training | Sub Head | (01) Salaries, Sumtuary | | Voted-Sixth- | | | Amount (State) | by DDO | (as per A.C 8009 | - 7610 | (as per SOP) | Amount (A.G.)) |
| Noted-Sixth- 289 Voucher 5,855 0 0 0 0 5,855 5,855 | Head Major Head Head | Head (01) Industrial Training Inst.(Introduction Of New | Sub Head | (01) Salaries, Sumtuary | | Voted-Sixth- Schedule-Garo Voted-Sixth- | 279 | Voucher | Amount (State) 10,30,708 | 6,000 | (as per A.C 8009 | 5. A&E) - 7610 15,400 | (as per SOP) 9,26,948 | Amount (A.G.)) |
| Schedule-Garo | Head Major Head Head | Head (01) Industrial Training Inst.(Introduction Of New | Sub Head | (01) Salaries, Sumtuary | | Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- | 279 281 | Voucher Voucher | Amount (State) 10,30,708 1,66,500 | 6,000 0 | (as per A.C 8009 82,360 0 | 5. A&E) - 7610 15,400 0 | 9,26,948 1,66,500 | Amount (A.G.)) 10,24,708 1,66,500 |
| Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Schedule-Garo Voted-Sixth- Schedule-Garo Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo | Head Major Head Head | Head (01) Industrial Training Inst.(Introduction Of New | Sub Head | (01) Salaries, Sumtuary | | Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- | 279 281 282 | Voucher Voucher Voucher | Amount (State) 10,30,708 1,66,500 75,000 | 6,000 0 | 8009 82,360 0 | 7610 - 7610 15,400 0 0 | 9,26,948 1,66,500 75,000 | Amount (A.G.)) 10,24,708 1,66,500 75,000 |
| Schedule-Garo Voted-Sixth- 731 | Head Major Head Head | Head (01) Industrial Training Inst.(Introduction Of New | Sub Head | (01) Salaries, Sumtuary | | Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- | 279 281 282 283 | Voucher Voucher Voucher Voucher | Amount (State) 10,30,708 1,66,500 75,000 16,500 | 6,000 0 0 | 82,360 0 0 | 5. A&E) - 7610 15,400 0 0 0 | 9,26,948 1,66,500 75,000 16,500 | Amount (A.G.)) 10,24,708 1,66,500 75,000 16,500 |
| Voted-Sixth- 731 <i>Voucher</i> 86,233 0 0 0 86,233 86,233 Schedule-Garo | Head Major Head Head | Head (01) Industrial Training Inst.(Introduction Of New | Sub Head | (01) Salaries, Sumtuary | | Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- | 279 281 282 283 289 | Voucher Voucher Voucher Voucher Voucher | Amount (State) 10,30,708 1,66,500 75,000 16,500 5,855 | 6,000 0 0 0 | 8009 82,360 0 0 0 0 | 5. A&E) - 7610 15,400 0 0 0 0 | 9,26,948 1,66,500 75,000 16,500 5,855 | Amount (A.G.)) 10,24,708 1,66,500 75,000 16,500 5,855 |
| | Head Major Head Head | Head (01) Industrial Training Inst.(Introduction Of New | Sub Head | (01) Salaries, Sumtuary | | Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo | 279 281 282 283 289 541 | Voucher Voucher Voucher Voucher Voucher Voucher | Amount (State) 10,30,708 1,66,500 75,000 16,500 5,855 1,04,002 | 6,000 0 0 0 | 82,360 0 0 0 0 10,000 | 5. A&E) - 7610 15,400 0 0 0 0 0 | 9,26,948 1,66,500 75,000 16,500 5,855 94,002 | Amount (A.G.)) 10,24,708 1,66,500 75,000 16,500 5,855 1,04,002 |
| | Head Major Head Head | Head (01) Industrial Training Inst.(Introduction Of New | Sub Head | (01) Salaries, Sumtuary | | Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo | 279 281 282 283 289 541 730 | Voucher Voucher Voucher Voucher Voucher Voucher Voucher | Amount (State) 10,30,708 1,66,500 75,000 16,500 5,855 1,04,002 92,900 | 6,000 0 0 0 0 | (as per A.C 8009 82,360 0 0 0 0 10,000 10,000 | 5. A&E) - 7610 15,400 0 0 0 0 0 0 | 9,26,948 1,66,500 75,000 16,500 5,855 94,002 82,900 | Amount (A.G.)) 10,24,708 1,66,500 75,000 16,500 5,855 1,04,002 92,900 |

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Voucher Wise Expenditure Report (for Reconcilation)

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Run Date:

| | Dema | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|---------------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| | Depar | tment : | Labour Depar | tment | | | | | | | | | | | |
| | Treası | | Tura Treasury | | | | | | | | | | | | |
| | D.D.O | | | oinal In | dustrial Training Inst | ituta Wast Gara | Hille Ture | | | | | | | | |
| | | | | | dustriai Training inst | itute West Garo | Timis Tura | | | | | | | | |
| Majo | or Sub | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| IIcu | Head | | Treat | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | | 01) Industrial Training nst.(Introduction Of New | 1 | (01) Salaries, Sumtuary Allowance | Total Object H | lead 1: | | | 16,07,835 | 6,000 | 1,02,360 | 15,400 | 14,84,075 | 16,01,835 |
| | | | Γrade) | | 02. Wages | | Voted-Sixth- Schedule-Garo | 733 | Voucher | 20,580 | 0 | 0 | 0 | 20,580 | 20,580 |
| | | | | | | Total Object H | lead 2 : | | | 20,580 | 0 | 0 | 0 | 20,580 | 20,580 |
| | | | | | | Total Sub Hea | d : | | | 16,28,415 | 6,000 | 1,02,360 | 15,400 | 15,04,655 | 16,22,415 |
| | | i i | 12) Modernisation/Strengthen ng Of Itis (By | 1 | 01. Salaries,Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 280 | Voucher | 1,96,938 | 0 | 0 | 0 | 1,96,938 | 1,96,938 |
| | | | ntroduction Of New | | | Total Object H | lead <i>1 :</i> | | | 1,96,938 | 0 | 0 | 0 | 1,96,938 | 1,96,938 |
| | | | Trades) | | | Total Sub Hea | d : | | | 1,96,938 | 0 | 0 | 0 | 1,96,938 | 1,96,938 |
| | | | 21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under | 2 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 284 | Voucher | 75,000 | 0 | 0 | 0 | 75,000 | 75,000 |
| | | | World Bank Scheme) | | | Total Object H | lead <i>1 :</i> | | | 75,000 | 0 | 0 | 0 | 75,000 | 75,000 |
| | | | | | | Total Sub Hea | d : | | | 75,000 | 0 | 0 | 0 | 75,000 | 75,000 |
| | | | | | | Total Minor H | Tead 3: | | | 19,00,353 | 6,000 | 1,02,360 | 15,400 | 17,76,593 | 18,94,353 |
| | | | | | | Total Sub Maj | or Head 3: | | | 19,00,353 | 6,000 | 1,02,360 | 15,400 | 17,76,593 | 18,94,353 |
| | | | | | | Total Major H | ead 2230: | | | 19,00,353 | 6,000 | 1,02,360 | 15,400 | 17,76,593 | 18,94,353 |
| | | | | | | Total of Month | 1: | | | 19,00,353 | 6,000 | 1,02,360 | 15,400 | 17,76,593 | 18,94,353 |
| Majo | or Sub | of Accor | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | | | Deduction (as per A.G | | | |

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Run Date:

|] | Dema | nd: | 31 Labour, | Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|-------|-------|---------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------|---------------------|-------------|--------|----------------------------|-----------------|
| Γ | epar | tment : | Labour Depar | tment | | | | | | | | | | | |
| Т | reasu | ıry | Tura Treasury | | | | | | | | | | | | |
| i |).D.O | · : | 2200001 Princ | cipal In | dustrial Training Inst | titute West Gard | Hills Tura | | | | | | | | |
| M | onth | of Acco | ount: JUN/2022 | | | | | | | | | | | | |
| Major | Sub | Minor | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | | (01) Industrial Training Inst.(Introduction Of New | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1906 | Voucher | 2,49,236 | 0 | 0 | 0 | 2,49,236 | 2,49,236 |
| | | | Trade) | | | | Voted-Sixth- Schedule-Garo | 1919 | Voucher | 23,100 | 0 | 0 | 0 | 23,100 | 23,100 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 248 | Voucher | 1,58,000 | 0 | 0 | 0 | 1,58,000 | 1,58,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 267 | Voucher | 92,900 | 0 | 10,000 | 0 | 82,900 | 92,900 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 270 | Voucher | 10,30,708 | 6,000 | 82,360 | 15,400 | 9,26,948 | 10,24,708 |
| | | | | | | Total Object I | Head 1: | | | 15,53,944 | 6,000 | 92,360 | 15,400 | 14,40,184 | 15,47,944 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 638 | Voucher | 21,266 | 0 | 0 | 0 | 21,266 | 21,266 |
| | | | | | | Total Object I | Head 2: | | | 21,266 | 0 | 0 | 0 | 21,266 | 21,266 |
| | | | | | | Total Sub Hea | nd: | | | 15,75,210 | 6,000 | 92,360 | 15,400 | 14,61,450 | 15,69,210 |
| | | | (12) Modernisation/Strengthen | 1 | 01. Salaries,Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1696 | Voucher | 48,807 | 0 | 0 | 0 | 48,807 | 48,807 |
| | | | ing Of Itis (By Introduction Of New Trades) | | | | Voted-Sixth- Schedule-Garo | 269 | Voucher | 1,96,938 | 0 | 0 | 0 | 1,96,938 | 1,96,938 |
| | | | Trades) | | | Total Object I | Head 1: | | | 2,45,745 | 0 | 0 | 0 | 2,45,745 | 2,45,745 |
| | | | | | | Total Sub Hea | nd: | | | 2,45,745 | 0 | 0 | 0 | 2,45,745 | 2,45,745 |
| | | | (21) Upgradation Into Centre Of Excellence Iti | 2 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 250 | Voucher | 75,000 | 0 | 0 | 0 | 75,000 | 75,000 |
| | | | Shillong/Tura (Under World Bank Scheme) | | | Total Object I | Head 1: | | | 75,000 | 0 | 0 | 0 | 75,000 | 75,000 |
| | | | | | | Total Sub Hea | ıd : | | | 75,000 | 0 | 0 | 0 | 75,000 | 75,000 |

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| | | | 21 7 1 | | 1.01.11.75 | • | | | | | | | | | |
|-------|----------------|-----------------|---|--------------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------------------------|---------------------|--------------------------|--------|----------------------------|----------------------------|
| J | Demar | nd: | 31 Labour, | Emplo | oyment and Skil Deve | lopment | | | | | | | | | |
| | D epart | ment: | Labour Depart | ment | | | | | | | | | | | |
| Т | reasu | ry | Tura Treasury | | | | | | | | | | | | |
| Ė | D.D.O. | : | 2200001 Princ | cipal Ir | ndustrial Training Inst | itute West Gard | o Hills Tura | | | | | | | | |
| M | onth o | of Accor | int: JUN/2022 | | | | | | | | | | | | |
| Major | Sub | Minor r Head | Sub | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 | 03 | 003 | | | | Total Minor H | Head 3: | | | 18,95,955 | 6,000 | 92,360 | 15,400 | 17,82,195 | 18,89,955 |
| | | | | | | Total Sub Ma | jor Head 3: | | | 18,95,955 | 6,000 | 92,360 | 15,400 | 17,82,195 | 18,89,955 |
| | | | | | | Total Major H | Head 2230: | | | 18,95,955 | 6,000 | 92,360 | 15,400 | 17,82,195 | 18,89,955 |
| | | | | | | Total of Mont | h : | | | 18,95,955 | 6,000 | 92,360 | 15,400 | 17,82,195 | 18,89,955 |
| M | onth o | of Accou | int: JUL/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amount |
| licau | Head | | IIcau | Head | | Sciiiie | | | | (State) | - | 8009 | - 7610 | _ | (A.G.)) |
| 2230 | 03 | | 01) Industrial Training nst.(Introduction Of New | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1444 | Voucher | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | rade) | | | | Voted-Sixth- Schedule-Garo | 1449 | Voucher | 44,000 | 0 | 0 | 0 | 44,000 | 44,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 367 | Voucher | 10,53,991 | 6,000 | 82,360 | 15,400 | 9,50,231 | 10,47,991 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 430 | Voucher | 95,000 | 0 | 10,000 | 0 | 85,000 | 95,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 952 | Voucher | 33,000 | 0 | 0 | 0 | 33,000 | 33,000 |
| | | | | | | Total Object I | Head 1: | | | 12,75,991 | 6,000 | 92,360 | 15,400 | 11,62,231 | 12,69,991 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 1447 | Voucher | 29,155 | 0 | 0 | 0 | 29,155 | 29,155 |
| | | | | | | Total Object I | Head 2: | | | 29,155 | 0 | 0 | 0 | 29,155 | 29,155 |
| 1 | | | | | (13) Office Expenses | | Voted-Sixth- | 1675 | Voucher | 12,000 | 0 | 0 | 0 | 12,000 | 12,000 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| |)emai | | | | yment and Skil Deve | elopment | | | | | | | | | |
|--------------|--------|------------------|--|------------|------------------------------------|----------------------|-------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|---------------|
| D | epart | tment : | Labour Depart | ment | | | | | | | | | | | |
| T1 | reasu | ıry | Tura Treasury | | | | | | | | | | | | |
| Ď | .D.O. | .: | 2200001 Princ | ipal In | dustrial Training Ins | titute West Gard | Hills Tura | | | | | | | | |
| Mo | onth (| of Acco | unt: JUL/2022 | | | | | | | | | | | | |
| | | Minor or Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gros Amour |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 03 | | (01) Industrial Training | [| (13) Office Expenses | Total Object I | Head 13: | | | 12,000 | 0 | 0 | 0 | 12,000 | 12,00 |
| | | | Inst.(Introduction Of New Trade) | | | Total Sub Hea | nd: | | | 13,17,146 | 6,000 | 92,360 | 15,400 | 12,03,386 | 13,11,14 |
| | | | (12) Modernisation/Strengthen ing Of Itis (By | [| 01. Salaries,Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 374 | Voucher | 2,01,375 | 0 | 0 | 0 | 2,01,375 | 2,01,37 |
| | | | Introduction Of New | | | Total Object I | Head 1 : | | | 2,01,375 | 0 | 0 | 0 | 2,01,375 | 2,01,37 |
| | | | Trades) | | 13. Office Expenses | | Voted-Sixth- Schedule-Garo | 1673 | Voucher | 18,715 | 0 | 0 | 0 | 18,715 | 18,71 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1674 | Voucher | 19,285 | 0 | 0 | 0 | 19,285 | 19,28 |
| | | | | | | Total Object I | Head 13: | | | 38,000 | 0 | 0 | 0 | 38,000 | 38,00 |
| | | | | | | Total Sub Hea | ıd : | | | 2,39,375 | 0 | 0 | 0 | 2,39,375 | 2,39,37 |
| | | | (21) Upgradation Into 2 Centre Of Excellence Iti | 2 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 1446 | Voucher | 25,000 | 0 | 0 | 0 | 25,000 | 25,00 |
| | | | Shillong/Tura (Under World Bank Scheme) | | | Total Object I | Head 1 : | | | 25,000 | 0 | 0 | 0 | 25,000 | 25,00 |
| | | | | | | Total Sub Hea | ıd: | | | 25,000 | 0 | 0 | 0 | 25,000 | 25,00 |
| | | | | | | Total Minor H | Iead 3: | | | 15,81,521 | 6,000 | 92,360 | 15,400 | 14,67,761 | 15,75,52 |
| | | | | | | Total Sub Ma | jor Head 3: | | | 15,81,521 | 6,000 | 92,360 | 15,400 | 14,67,761 | 15,75,52 |
| | | | | | | Total Major H | Lead 2230: | | | 15,81,521 | 6,000 | 92,360 | 15,400 | 14,67,761 | 15,75,52 |
| | | | | | | Total of Mont | h : | | | 15,81,521 | 6,000 | 92,360 | 15,400 | 14,67,761 | 15,75,52 |
| Mo | onth (| of Acco | unt: AUG/2022 | | | | | | | | | | | | |
| Aajor | Sub | Minor | Sub | Sub | Object Head | Categorised | Plan/Non-Plan | | Type | | | | | | |

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Run Date:

| I |) emar | nd: | 31 | Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|------|---------------|-----------------|----------------|-----------|------------|---|-----------------------|-------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | Labo | ur Depar | tment | | | | | | | | | | | |
| Т | reasu | ry | Tura | Treasury | | | | | | | | | | | | |
| Ď | .D.O. | : | 2200 | 001 Princ | cipal In | dustrial Training Inst | itute West Gard | Hills Tura | | | | | | | | |
| Me | onth o | of Accou | int: AUG | /2022 | | | | | | | | | | | | |
| | | Minor r Head | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | | 01) Industrial | | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1187 | Voucher | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | Trade) | | | | | Voted-Sixth- Schedule-Garo | 1452 | Voucher | 59,302 | 0 | 0 | 0 | 59,302 | 59,302 |
| | | | | | | | | Voted-Sixth- Schedule-Garo | 1660 | Voucher | 4,128 | 0 | 0 | 0 | 4,128 | 4,128 |
| | | | | | | | | Voted-Sixth- Schedule-Garo | 177 | Voucher | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | | | | Voted-Sixth- Schedule-Garo | 178 | Voucher | 10,82,553 | 6,000 | 1,14,777 | 15,400 | 9,46,376 | 10,76,553 |
| | | | | | | | | Voted-Sixth- Schedule-Garo | 181 | Voucher | 97,625 | 0 | 12,000 | 0 | 85,625 | 97,625 |
| | | | | | | | | Voted-Sixth- Schedule-Garo | 194 | Voucher | 33,000 | 0 | 0 | 0 | 33,000 | 33,000 |
| | | | | | | | | Voted-Sixth- Schedule-Garo | 573 | Voucher | 75,000 | 0 | 0 | 0 | 75,000 | 75,000 |
| | | | | | | | | Voted-Sixth- Schedule-Garo | 577 | Voucher | 75,000 | 0 | 0 | 0 | 75,000 | 75,000 |
| | | | | | | | | Voted-Sixth- Schedule-Garo | 697 | Voucher | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | | | | Voted-Sixth- Schedule-Garo | 860 | Voucher | 32,775 | 0 | 0 | 0 | 32,775 | 32,775 |
| | | | | | | | Total Object I | Head 1: | | | 15,59,383 | 6,000 | 1,26,777 | 15,400 | 14,11,206 | 15,53,383 |
| | | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 594 | Voucher | 21,266 | 0 | 0 | 0 | 21,266 | 21,266 |
| | | | | | | | Total Object I | Head 2: | | | 21,266 | 0 | 0 | 0 | 21,266 | 21,266 |
| | | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth- Schedule-Garo | 1244 | Voucher | 2,520 | 0 | 0 | 0 | 2,520 | 2,520 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| D | eman | nd: | 31 Labour, | Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|------|-------|-----------------|---|------------|---|----------------------|-------------------------------|----------|---------|-----------|---------------------|-----------------------|--------|----------------------------|----------------|
| De | epart | ment: | Labour Depar | tment | | | | | | | | | | | |
| Tı | reasu | ry | Tura Treasury | | | | | | | | | | | | |
| D. | D.O. | : | 2200001 Prine | cipal In | dustrial Training Ins | titute West Garo | Hills Tura | | | | | | | | |
| Mo | nth o | of Accou | int: AUG/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 03 | I | 01) Industrial Training nst.(Introduction Of New Trade) | | (11) Travel Expenses, Conveyance Allowances | Total Object F | Iead 11: | | | 2,520 | 0 | 0 | 0 | 2,520 | 2,520 |
| | | | | | | Total Sub Hea | d: | | | 15,83,169 | 6,000 | 1,26,777 | 15,400 | 14,34,992 | 15,77,169 |
| | | | 06) Electrical Energy Supply For I.T.I. Shillong- | | (13) Office Expenses | | General-Voted | 671 | Voucher | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | suppry 1 of 1.1.1. Similong- | | | Total Object F | Iead 13 : | | | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | | Total Sub Hea | d: | | | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | ĺ N | 12) Modernisation/Strengthen ng Of Itis (By | 1 | 01. Salaries,Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 180 | Voucher | 2,07,000 | 0 | 0 | 0 | 2,07,000 | 2,07,000 |
| | | I | ntroduction Of New | | | Total Object H | Head 1: | | | 2,07,000 | 0 | 0 | 0 | 2,07,000 | 2,07,000 |
| | | | rades) | | | Total Sub Hea | d : | | | 2,07,000 | 0 | 0 | 0 | 2,07,000 | 2,07,000 |
| | | | 21) Upgradation Into Centre Of Excellence Iti | 2 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 1567 | Voucher | 19,839 | 0 | 0 | 0 | 19,839 | 19,839 |
| | | 1 1 | Shillong/Tura (Under Vorld Bank Scheme) | | | | Voted-Sixth- Schedule-Garo | 195 | Voucher | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 572 | Voucher | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 575 | Voucher | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | | Total Object H | Iead 1: | | | 1,44,839 | 0 | 0 | 0 | 1,44,839 | 1,44,839 |
| | | | | | | Total Sub Hea | d: | | | 1,44,839 | 0 | 0 | 0 | 1,44,839 | 1,44,839 |
| | | | | | | Total Minor H | lead 3: | | | 19,85,008 | 6,000 | 1,26,777 | 15,400 | 18,36,831 | 19,79,008 |
| | | | | | | Total Sub Maj | $\mathbf{jor\ Head}$ 3: | | | 19,85,008 | 6,000 | 1,26,777 | 15,400 | 18,36,831 | 19,79,008 |

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Run Date:

| Demand: | 31 Labour, E | mployment and Skil Deve | elopment | | | | | | | | | |
|--|---|--------------------------------------|----------------------|-------------------------------|----------|---------|----------------------------|---------------------|--------------------------|--------|----------------------------|----------------------------|
| Department : | Labour Departm | ent | | | | | | | | | | |
| Treasury | Tura Treasury | | | | | | | | | | | |
| | | al Industrial Training Inst | titute West Garo | Hills Tura | | | | | | | | |
| Month of Account: | | ar maasarar Tranning ms | | Tims Tura | | | | | | | | |
| Major Sub Minor So Head Major Head Head | ub S ead S | Sub Object Head Sub Gead | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 | | | Total Major H | ead 2230: | | | 19,85,008 | 6,000 | 1,26,777 | 15,400 | 18,36,831 | 19,79,008 |
| 2230 | | | Total of Month | | | | 19,85,008 | 6,000 | 1,26,777 | 15,400 | 18,36,831 | 19,79,008 |
| Month of Account: | SEP/2022 | | | | | | | | | | | |
| Major Sub Minor So Head Major Head He Head | ead S | Sub Object Head Sub Gead | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| | | | | W . 10' d | 541 | | 07.525 | | | | 07.527 | 07.525 |
| Inst.(I | ndustrial Training 1 Introduction Of New | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 541 | Voucher | 97,625 | 0 | 12,000 | 0 | 85,625 | 97,625 |
| Trade |) | | | Voted-Sixth- Schedule-Garo | 549 | Voucher | 2,08,000 | 0 | 0 | 0 | 2,08,000 | 2,08,000 |
| | | | | Voted-Sixth- Schedule-Garo | 550 | Voucher | 11,14,378 | 0 | 1,04,777 | 15,400 | 9,94,201 | 11,14,378 |
| | | | | Voted-Sixth- Schedule-Garo | 551 | Voucher | 29,324 | 0 | 0 | 0 | 29,324 | 29,324 |
| | | | Total Object H | lead 1 : | | | 14,49,327 | 0 | 1,16,777 | 15,400 | 13,17,150 | 14,49,327 |
| | | 02. Wages | | Voted-Sixth- Schedule-Garo | 824 | Voucher | 32,060 | 0 | 0 | 0 | 32,060 | 32,060 |
| | | | Total Object H | [ead 2 : | | | 32,060 | 0 | 0 | 0 | 32,060 | 32,060 |
| | | | Total Sub Head | d: | | | 14,81,387 | 0 | 1,16,777 | 15,400 | 13,49,210 | 14,81,387 |
| | rnisation/Strengthen | 01. Salaries,Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 547 | Voucher | 2,07,000 | 0 | 0 | 0 | 2,07,000 | 2,07,000 |
| Introd | f Itis (By luction Of New | | Total Object H | [ead 1 : | | | 2,07,000 | 0 | 0 | 0 | 2,07,000 | 2,07,000 |
| Trade | ss) | | Total Sub Head | d : | | | 2,07,000 | 0 | 0 | 0 | 2,07,000 | 2,07,000 |

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Run Date:

| Dem | and: | 31 Labour, | , Emplo | oyment and Skil Devel | lopment | | | | | | | | | |
|----------------------|--------|---|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|-----------------|---------------------|-------------------------|--------|----------------------------|-----------------|
| Depa | rtment | : Labour Depar | rtment | | | | | | | | | | | |
| Treas | sury | Tura Treasury | | | | | | | | | | | | |
| D.D.0 | 0.: | 2200001 Prin | cipal Ir | ndustrial Training Inst | itute West Gard | Hills Tura | | | | | | | | |
| Month | of Acc | ount: SEP/2022 | | | | | | | | | | | | |
| Major Su Head Maj | b Mino | or Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gross Amount |
| Head Maj | • | i Heau | Head | | Scinie | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 03 | 003 | Centre Of Excellence Iti | 2 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 548 | Voucher | 75,000 | 0 | 0 | 0 | 75,000 | 75,000 |
| | | Shillong/Tura (Under World Bank Scheme) | | | Total Object I | Head 1 : | | | 75,000 | 0 | 0 | 0 | 75,000 | 75,000 |
| | | | | | Total Sub Hea | d: | | | 75,000 | 0 | 0 | 0 | 75,000 | 75,000 |
| | | | | | Total Minor H | Iead 3: | | | 17,63,387 | 0 | 1,16,777 | 15,400 | 16,31,210 | 17,63,387 |
| | | | | | Total Sub Maj | jor Head β : | | | 17,63,387 | 0 | 1,16,777 | 15,400 | 16,31,210 | 17,63,387 |
| | | | | | Total Major H | lead 2230: | | | 17,63,387 | 0 | 1,16,777 | 15,400 | 16,31,210 | 17,63,387 |
| | | | | | Total of Mont | h : | | | 17,63,387 | 0 | 1,16,777 | 15,400 | 16,31,210 | 17,63,387 |
| Month | of Acc | ount: OCT/2022 | | | | | | | | | | | | |
| Major Su Head Maj | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gross Amount |
| Head | | i ikuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 03 | 003 | (01) Industrial Training Inst.(Introduction Of New | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 349 | Voucher | 97,625 | 0 | 12,000 | 0 | 85,625 | 97,625 |
| | | Trade) | | | | Voted-Sixth- Schedule-Garo | 363 | Voucher | 1,25,000 | 0 | 0 | 0 | 1,25,000 | 1,25,000 |
| | | | | | | Voted-Sixth- Schedule-Garo | 365 | Voucher | 33,000 | 0 | 0 | 0 | 33,000 | 33,000 |
| | | | | | | Voted-Sixth- Schedule-Garo | 367 | Voucher | 11,14,378 | 0 | 1,07,277 | 15,400 | 9,91,701 | 11,14,378 |
| | | | | | Total Object I | Head 1: | | | 13,70,003 | 0 | 1,19,277 | 15,400 | 12,35,326 | 13,70,003 |
| | 1 | | | 02. Wages | | Voted-Sixth- | 771 | Voucher | 31,888 | 0 | 0 | 0 | 31,888 | 31,888 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| | Demar | nd: | 31 Labour, | Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|-------|-------------|-----------------|--|------------|------------------------------------|--------------------------|----------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|----------------|
| | Depart | ment : | Labour Depar | tment | | | | | | | | | | | |
| | Treasu | ry | Tura Treasury | | | | | | | | | | | | |
| - | : D.D.O. | : | 2200001 Prine | cipal In | dustrial Training Ins | titute West Garo Hills T | 'ura | | | | | | | | |
| N | Ionth o | of Accou | int: OCT/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Plan/I | Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amour |
| IIcac | Head | | IIcau | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 03 | | 01) Industrial Training | | 02. Wages | Total Object Head | 2: | | | 31,888 | 0 | 0 | 0 | 31,888 | 31,888 |
| | | 1 1 | nst.(Introduction Of New Trade) | | | Total Sub Head: | | | | 14,01,891 | 0 | 1,19,277 | 15,400 | 12,67,214 | 14,01,89 |
| | | Ì | Modernisation/Strengthen | 1 | 01. Salaries,Sumtuary Allowance | Voted-S Schedu | | 369 | Voucher | 2,07,000 | 0 | 0 | 0 | 2,07,000 | 2,07,000 |
| | | I | ng Of Itis (By ntroduction Of New | | | Total Object Head | 1: | | | 2,07,000 | 0 | 0 | 0 | 2,07,000 | 2,07,000 |
| | | | Trades) | | | Total Sub Head: | | | | 2,07,000 | 0 | 0 | 0 | 2,07,000 | 2,07,000 |
| | | | 21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under | 2 | 01. Salaries | Voted-S Schedu | | 361 | Voucher | 75,000 | 0 | 0 | 0 | 75,000 | 75,000 |
| | | 1 1 | World Bank Scheme) | | | Total Object Head | 1: | | | 75,000 | 0 | 0 | 0 | 75,000 | 75,000 |
| | | | | | | Total Sub Head: | | | | 75,000 | 0 | 0 | 0 | 75,000 | 75,000 |
| | | | | | | Total Minor Head | 3: | | | 16,83,891 | 0 | 1,19,277 | 15,400 | 15,49,214 | 16,83,891 |
| | | | | | | Total Sub Major Hea | d 3: | | | 16,83,891 | 0 | 1,19,277 | 15,400 | 15,49,214 | 16,83,891 |
| | | | | | | Total Major Head | 2230: | | | 16,83,891 | 0 | 1,19,277 | 15,400 | 15,49,214 | 16,83,891 |
| | | | | | | Total of Month: | | | | 16,83,891 | 0 | 1,19,277 | 15,400 | 15,49,214 | 16,83,891 |
| N | Ionth o | of Accou | int: NOV/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Plan/I | Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 | | 13) Employment And Jnemployment Survey | 0 | 02. Wages | General | -Voted | 1539 | Voucher | 32,060 | 0 | 0 | 0 | 32,060 | 32,060 |
| 1 | | | memproyment burvey | | | Total Object Head | 2: | | | 32,060 | 0 | 0 | 0 | 32,060 | 32,060 |

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Run Date:

|] | Demai | nd : | 31 Labour | , Emplo | oyment and Skil Deve | lopment | | | | | | | | | |
|-------|--------|---------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Г | Depart | ment : | : Labour Depar | tment | | | | | | | | | | | |
| Г | reasu | ry | Tura Treasury | | | | | | | | | | | | |
| Ė |).D.O. | : | 2200001 Prin | cipal Ir | ndustrial Training Inst | itute West Gard | o Hills Tura | | | | | | | | |
| M | onth (| of Acco | ount: NOV/2022 | | | | | | | | | | | | |
| | | | r Sub I Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| 11044 | Head | | . 110uu | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | 101 | (13) Employment And Unemployment Survey | | | Total Sub Hea | ad : | | | 32,060 | 0 | 0 | 0 | 32,060 | 32,060 |
| | | | | | | Total Minor F | Head 101: | | | 32,060 | 0 | 0 | 0 | 32,060 | 32,060 |
| | | | | | | Total Sub Ma | jor Head 2 : | | | 32,060 | 0 | 0 | 0 | 32,060 | 32,060 |
| | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 2166 | Voucher | 1,93,773 | 0 | 0 | 0 | 1,93,773 | 1,93,773 |
| | | | Trade) | | | | Voted-Sixth- Schedule-Garo | 52 | Voucher | 99,788 | 0 | 12,000 | 0 | 87,788 | 99,788 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 551 | Voucher | 33,000 | 0 | 0 | 0 | 33,000 | 33,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 63 | Voucher | 1,25,000 | 0 | 0 | 0 | 1,25,000 | 1,25,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 69 | Voucher | 11,38,822 | 0 | 1,02,277 | 15,400 | 10,21,145 | 11,38,822 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 70 | Voucher | 52,088 | 0 | 0 | 0 | 52,088 | 52,088 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 795 | Voucher | 19,089 | 0 | 0 | 0 | 19,089 | 19,089 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 796 | Voucher | 2,01,178 | 0 | 0 | 0 | 2,01,178 | 2,01,178 |
| | | | | | | Total Object 1 | Head 1: | | | 18,62,738 | 0 | 1,14,277 | 15,400 | 17,33,061 | 18,62,738 |
| | | | | | 34. Scholarships And Stipends | | Voted-Sixth- Schedule-Garo | 1233 | Voucher | 12,984 | 0 | 0 | 0 | 12,984 | 12,984 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1234 | Voucher | 24,800 | 0 | 0 | 0 | 24,800 | 24,800 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1235 | Voucher | 17,600 | 0 | 0 | 0 | 17,600 | 17,600 |
| | | | | | | | Voted-Sixth- | 1236 | Voucher | 25,656 | 0 | 0 | 0 | 25,656 | 25,656 |

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Run Date:

| Der | mand: | 31 Labour, | Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|---------|-----------------------|--|------------|------------------------------------|----------------------|-------------------------------|----------|---------|-----------|---------------------|-----------------------------|--------|----------------------------|----------------|
| Dep | artment : | Labour Depart | ment | | | | | | | | | | | |
| Trea | asury | Tura Treasury | | | | | | | | | | | | |
| D.D | .0.: | 2200001 Princ | ipal In | dustrial Training Inst | titute West Gard | Hills Tura | | | | | | | | |
| Mont | th of Acco | unt: NOV/2022 | | | | | | | | | | | | |
| | ub Minor ajor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | ead | | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 03 | | (01) Industrial Training Inst.(Introduction Of New | Į. | 34. Scholarships And Stipends | | Voted-Sixth- Schedule-Garo | 1237 | Voucher | 19,176 | 0 | 0 | 0 | 19,176 | 19,17 |
| | | Γrade) | | | | Voted-Sixth- Schedule-Garo | 1238 | Voucher | 24,456 | 0 | 0 | 0 | 24,456 | 24,45 |
| | | | | | | Voted-Sixth- Schedule-Garo | 1239 | Voucher | 21,600 | 0 | 0 | 0 | 21,600 | 21,60 |
| | | | | | | Voted-Sixth- Schedule-Garo | 1240 | Voucher | 18,000 | 0 | 0 | 0 | 18,000 | 18,00 |
| | | | | | | Voted-Sixth- Schedule-Garo | 1241 | Voucher | 17,600 | 0 | 0 | 0 | 17,600 | 17,60 |
| | | | | | Total Object I | Head 34 : | | | 1,81,872 | 0 | 0 | 0 | 1,81,872 | 1,81,87 |
| | | | | | Total Sub Hea | ıd: | | | 20,44,610 | 0 | 1,14,277 | 15,400 | 19,14,933 | 20,44,61 |
| | | (12) Modernisation/Strengthen | | 01. Salaries,Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 71 | Voucher | 2,11,572 | 0 | 0 | 0 | 2,11,572 | 2,11,57 |
| | | ng Of Itis (By Introduction Of New Frades) | | | | Voted-Sixth- Schedule-Garo | 797 | Voucher | 40,338 | 0 | 0 | 0 | 40,338 | 40,33 |
| | | Trades) | | | Total Object I | Head 1: | | | 2,51,910 | 0 | 0 | 0 | 2,51,910 | 2,51,91 |
| | | | | 34. Scholarships And Stipends | | Voted-Sixth- Schedule-Garo | 1242 | Voucher | 16,400 | 0 | 0 | 0 | 16,400 | 16,40 |
| | | | | | | Voted-Sixth- Schedule-Garo | 1243 | Voucher | 19,200 | 0 | 0 | 0 | 19,200 | 19,20 |
| | | | | | | Voted-Sixth- Schedule-Garo | 1244 | Voucher | 15,600 | 0 | 0 | 0 | 15,600 | 15,60 |
| | | | | | | Voted-Sixth- Schedule-Garo | 1245 | Voucher | 4,452 | 0 | 0 | 0 | 4,452 | 4,45 |
| | | | | | | Voted-Sixth- Schedule-Garo | 1246 | Voucher | 13,200 | 0 | 0 | 0 | 13,200 | 13,20 |
| | | | | | | Voted-Sixth- | 1247 | Voucher | 29,396 | 0 | 0 | 0 | 29,396 | 29,39 |

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| | 7 | 21 7 1 | г : | 101115 | 1 | | | | | | | | | |
|---------|----------------------|---|------------|----------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|----------------|
| Den | nand : | 31 Labour, | Emplo | yment and Skil Dev | elopment | | | | | | | | | |
| Dep | artment : | Labour Depar | tment | | | | | | | | | | | |
| Trea | asury | Tura Treasury | | | | | | | | | | | | |
| D.D | .0.: | 2200001 Prin | cipal In | dustrial Training Ins | titute West Gard | Hills Tura | | | | | | | | |
| Mont | th of Acco | ount: NOV/2022 | | | | | | | | | | | | |
| | ub Mino ajor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amoun |
| | ead | 11cuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 03 | 3 003 | (12) Modernisation/Strengthen | 1 | 34. Scholarships And Stipends | | Voted-Sixth- Schedule-Garo | 1248 | Voucher | 2,736 | 0 | 0 | 0 | 2,736 | 2,730 |
| | | ing Of Itis (By Introduction Of New | | | | Voted-Sixth- Schedule-Garo | 1249 | Voucher | 7,200 | 0 | 0 | 0 | 7,200 | 7,200 |
| | | Trades) | | | | Voted-Sixth- Schedule-Garo | 1438 | Voucher | 19,356 | 0 | 0 | 0 | 19,356 | 19,350 |
| | | | | | Total Object I | Head 34 : | | | 1,27,540 | 0 | 0 | 0 | 1,27,540 | 1,27,540 |
| | | | | _ | Total Sub Hea | ıd: | | | 3,79,450 | 0 | 0 | 0 | 3,79,450 | 3,79,450 |
| | | (21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under | 2 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 62 | Voucher | 75,000 | 0 | 0 | 0 | 75,000 | 75,000 |
| | | World Bank Scheme) | | | Total Object I | Head 1: | | | 75,000 | 0 | 0 | 0 | 75,000 | 75,000 |
| | | | | | Total Sub Hea | ıd: | | | 75,000 | 0 | 0 | 0 | 75,000 | 75,000 |
| | | | | | Total Minor F | Iead 3: | | | 24,99,060 | 0 | 1,14,277 | 15,400 | 23,69,383 | 24,99,060 |
| | | | | | Total Sub Ma | jor Head $3:$ | | | 24,99,060 | 0 | 1,14,277 | 15,400 | 23,69,383 | 24,99,060 |
| | | | | | Total Major H | Iead 2230: | | | 25,31,120 | 0 | 1,14,277 | 15,400 | 24,01,443 | 25,31,120 |
| | | | | | Total of Mont | h : | | | 25,31,120 | 0 | 1,14,277 | 15,400 | 24,01,443 | 25,31,120 |
| Mont | th of Acco | ount: DEC/2022 | | | | | | | | | | | | |
| | ub Mino ajor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amoun |
| | ead | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 02 | 2 101 | (13) Employment And Unemployment Survey | 0 | 02. Wages | | Voted-Sixth- Schedule-Garo | 2414 | Voucher | 34,980 | 0 | 0 | 0 | 34,980 | 34,980 |

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| D |)emai | nd: | 31 Labo | our, Emplo | oyment and Skil Deve | elopment | | | | | | | | | |
|------|--------|-----------------|--|-------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| D | epart | ment : | Labour De | partment | | | | | | | | | | | |
| T | reasu | ıry | Tura Treas | ury | | | | | | | | | | | |
| Ď | .D.O. | . : | 2200001 P | rincipal In | ndustrial Training Inst | titute West Gard | Hills Tura | | | | | | | | |
| Mo | onth (| of Accou | unt: DEC/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 13) Employment And Unemployment Survey | | 02. Wages | | Voted-Sixth- Schedule-Garo | 3122 | Voucher | 7,546 | 0 | 0 | 0 | 7,546 | 7,546 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 722 | Voucher | 31,888 | 0 | 0 | 0 | 31,888 | 31,888 |
| | | | | | | Total Object I | Head 2: | | | 74,414 | 0 | 0 | 0 | 74,414 | 74,414 |
| | | | | | | Total Sub Hea | ıd: | | | 74,414 | 0 | 0 | 0 | 74,414 | 74,414 |
| | | | | | | Total Minor H | Iead 101 : | | | 74,414 | 0 | 0 | 0 | 74,414 | 74,414 |
| | | | | | | Total Sub Ma | jor Head 2: | | | 74,414 | 0 | 0 | 0 | 74,414 | 74,414 |
| | 03 | I | 01) Industrial Trainin nst.(Introduction Of N | | (01) Salaries, Sumtuary Allowance | , | Voted-Sixth- Schedule-Garo | 1207 | Voucher | 1,00,000 | 0 | 0 | 0 | 1,00,000 | 1,00,000 |
| | | | Γrade) | | | | Voted-Sixth- Schedule-Garo | 1209 | Voucher | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1210 | Voucher | 12,063 | 0 | 0 | 0 | 12,063 | 12,063 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1669 | Voucher | 70,000 | 0 | 0 | 0 | 70,000 | 70,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 2147 | Voucher | 1,75,000 | 0 | 0 | 0 | 1,75,000 | 1,75,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 2384 | Voucher | 54,609 | 0 | 0 | 0 | 54,609 | 54,609 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 2388 | Voucher | 11,38,822 | 0 | 1,02,777 | 15,400 | 10,20,645 | 11,38,822 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 2404 | Voucher | 33,000 | 0 | 0 | 0 | 33,000 | 33,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 674 | Voucher | 99,788 | 0 | 12,000 | 0 | 87,788 | 99,788 |
| | | | | | | | Voted-Sixth- | 676 | Voucher | 11,38,822 | 0 | 99,277 | 15,400 | 10,24,145 | 11,38,822 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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| De | mand: | 31 Labour, | , Employ | ment and Skil Deve | lopment | | | | | | | | | |
|------|-----------------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|----------------|
| Dej | partment | : Labour Depar | tment | | | | | | | | | | | |
| Tre | easury | Tura Treasury | | | | | | | | | | | | |
| D.I | 0.0. : | 2200001 Prin | cipal Ind | lustrial Training Inst | itute West Gard | Hills Tura | | | | | | | | |
| Mon | th of Acco | ount: DEC/2022 | | | | | | | | | | | | |
| | Sub Mino ajor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | lead | . 11044 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 003 | (01) Industrial Training Inst.(Introduction Of New | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 680 | Voucher | 33,000 | 0 | 0 | 0 | 33,000 | 33,000 |
| | | Trade) | | | | Voted-Sixth- Schedule-Garo | 683 | Voucher | 54,609 | 0 | 0 | 0 | 54,609 | 54,609 |
| | | | | | | Voted-Sixth- Schedule-Garo | 685 | Voucher | 1,25,000 | 0 | 0 | 0 | 1,25,000 | 1,25,000 |
| | | | | | Total Object I | Head 1: | | | 30,84,713 | 0 | 2,14,054 | 30,800 | 28,39,859 | 30,84,713 |
| | | | | | Total Sub Hea | ıd: | | | 30,84,713 | 0 | 2,14,054 | 30,800 | 28,39,859 | 30,84,713 |
| | | Modernisation/Strengthen | 1 | 01. Salaries,Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 2385 | Voucher | 2,11,572 | 0 | 0 | 0 | 2,11,572 | 2,11,572 |
| | | ing Of Itis (By Introduction Of New Trades) | | | | Voted-Sixth- Schedule-Garo | 671 | Voucher | 2,11,572 | 0 | 0 | 0 | 2,11,572 | 2,11,572 |
| | | Trades) | | | Total Object I | Head 1 : | | | 4,23,144 | 0 | 0 | 0 | 4,23,144 | 4,23,144 |
| | | | | | Total Sub Hea | ıd: | | | 4,23,144 | 0 | 0 | 0 | 4,23,144 | 4,23,144 |
| | | Centre Of Excellence Iti | 2 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 2150 | Voucher | 75,000 | 0 | 0 | 0 | 75,000 | 75,000 |
| | | Shillong/Tura (Under World Bank Scheme) | | | | Voted-Sixth- Schedule-Garo | 678 | Voucher | 75,000 | 0 | 0 | 0 | 75,000 | 75,000 |
| | | | | | Total Object I | Head 1 : | | | 1,50,000 | 0 | 0 | 0 | 1,50,000 | 1,50,000 |
| | | | | | Total Sub Hea | id: | | | 1,50,000 | 0 | 0 | 0 | 1,50,000 | 1,50,000 |
| | | | | | Total Minor H | Iead 3: | | | 36,57,857 | 0 | 2,14,054 | 30,800 | 34,13,003 | 36,57,857 |
| | | | | | Total Sub Maj | jor Head $3:$ | | | 36,57,857 | 0 | 2,14,054 | 30,800 | 34,13,003 | 36,57,857 |
| | | | | | Total Major H | Lead 2230: | | | 37,32,271 | 0 | 2,14,054 | 30,800 | 34,87,417 | 37,32,271 |

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| | Dema | and : | 31 Labour | , Emplo | oyment and Skil Deve | elopment | | | | | | | | | |
|------|--------------------|--------------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|----------------|
|] | Depai | rtment : | Labour Depa | rtment | | | | | | | | | | | |
| , | Treas | sury | Tura Treasury | i | | | | | | | | | | | |
| j | : D.D. C |). : | 2200001 Prin | cipal Ir | ndustrial Training Inst | titute West Garo | Hills Tura | | | | | | | | |
| N | Ionth | of Accou | unt: DEC/2022 | | | | | | | | | | | | |
| | | b Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amoun |
| | Hea | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| | | | | | | Total of Montl | h : | | | 37,32,271 | . 0 | 2,14,054 | 30,800 | 34,87,417 | 37,32,27 |
| N | Ionth | of Accou | unt: JAN/2023 | | | | | | | | | | | | |
| • | | b Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amoun |
| | Hea | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 | | (- / I - / | 0 | 02. Wages | | General-Voted | 100 | Voucher | 30,518 | 0 | 0 | 0 | 30,518 | 30,518 |
| | | | Unemployment Survey | | | Total Object H | Iead 2: | | | 30,518 | 0 | 0 | 0 | 30,518 | 30,518 |
| | | | | | | Total Sub Hea | d : | | | 30,518 | 0 | 0 | 0 | 30,518 | 30,518 |
| | | | | | | Total Minor H | lead 101 : | | | 30,518 | 0 | 0 | 0 | 30,518 | 30,518 |
| | | | | | | Total Sub Maj | or Head 2: | | | 30,518 | 0 | 0 | 0 | 30,518 | 30,518 |
| | 03 | | (01) Industrial Training Inst.(Introduction Of New | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 520 | Voucher | 76,877 | 0 | 0 | 0 | 76,877 | 76,877 |
| | | | Γrade) | | | | Voted-Sixth- Schedule-Garo | 521 | Voucher | 2,563 | 0 | 0 | 0 | 2,563 | 2,563 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 528 | Voucher | 3,96,032 | 0 | 0 | 0 | 3,96,032 | 3,96,032 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 569 | Voucher | 2,01,844 | 0 | 0 | 0 | 2,01,844 | 2,01,844 |
| | | | | | | Total Object H | Iead 1 : | | | 6,77,316 | 0 | 0 | 0 | 6,77,316 | 6,77,316 |
| | | | | | | Total Sub Hea | d : | | | 6,77,316 | 0 | 0 | 0 | 6,77,316 | 6,77,316 |
| | | | (12) Modernisation/Strengthen ng Of Itis (By | 1 | 01. Salaries,Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 568 | Voucher | 36,576 | 0 | 0 | 0 | 36,576 | 36,576 |

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Run Date:

| D | emar | nd: | 31 Labour, | Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|-------|--------|-----------------|---|------------|------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Tı | reasu | ry | Tura Treasury | | | | | | | | | | | | |
| D. | .D.O. | : | 2200001 Princ | cipal In | dustrial Training Ins | titute West Gard | Hills Tura | | | | | | | | |
| Mo | onth o | of Accou | int: JAN/2023 | | | | | | | | | | | | |
| Major | Sub | Minor r Head | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | 50 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | ĺ. | 12) Modernisation/Strengthen | 1 | 01. Salaries,Sumtuary Allowance | Total Object I | Head 1: | | | 36,576 | 0 | 0 | 0 | 36,576 | 36,576 |
| | | Iı | ng Of Itis (By ntroduction Of New 'rades) | | | Total Sub Hea | nd: | | | 36,576 | 0 | 0 | 0 | 36,576 | 36,576 |
| | | | | | | Total Minor H | Iead 3: | | | 7,13,892 | 0 | 0 | 0 | 7,13,892 | 7,13,892 |
| | | | | | | Total Sub Maj | jor Head $3:$ | | | 7,13,892 | 0 | 0 | 0 | 7,13,892 | 7,13,892 |
| | | | | | | Total Major H | Iead 2230: | | | 7,44,410 | 0 | 0 | 0 | 7,44,410 | 7,44,410 |
| | | | | | | Total of Mont | h : | | | 7,44,410 | 0 | 0 | 0 | 7,44,410 | 7,44,410 |
| Mo | onth o | of Accou | int: FEB/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 13) Employment And Jnemployment Survey | 0 | 02. Wages | | Voted-Sixth- Schedule-Garo | 160 | Voucher | 24,696 | 0 | 0 | 0 | 24,696 | 24,696 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 161 | Voucher | 9,900 | 0 | 0 | 0 | 9,900 | 9,900 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 810 | Voucher | 60,872 | 0 | 0 | 0 | 60,872 | 60,872 |
| | | | | | | Total Object I | Head 2: | | | 95,468 | 0 | 0 | 0 | 95,468 | 95,468 |
| | | | | | | Total Sub Hea | ıd: | | | 95,468 | 0 | 0 | 0 | 95,468 | 95,468 |
| | | | | | | Total Minor H | Iead 101 : | | | 95,468 | 0 | 0 | 0 | 95,468 | 95,468 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| I | Deman | ıd : | 31 Labour, | Emplo | oyment and Skil Devel | lopment | | | | | | | | | |
|------|---------|---------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|----------------|
| D | epartr | ment : | Labour Depart | ment | | | | | | | | | | | |
| T | reasur | ry | Tura Treasury | | | | | | | | | | | | |
| Ď | D.O. | : | 2200001 Princ | ipal Ir | ndustrial Training Insti | itute West Gard | o Hills Tura | | | | | | | | |
| M | onth of | f Accou | nt: FEB/2023 | | | | | | | | | | | | |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | 11cuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 | | | | | Total Sub Ma | jor Head 2: | | | 95,468 | 0 | 0 | 0 | 95,468 | 95,468 |
| | 03 | | 1) Industrial Training st.(Introduction Of New | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1171 | Voucher | 3,194 | 0 | 0 | 0 | 3,194 | 3,194 |
| | | Tr | rade) | | | | Voted-Sixth- Schedule-Garo | 1172 | Voucher | 4,193 | 0 | 0 | 0 | 4,193 | 4,193 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1536 | Voucher | 1,590 | 0 | 0 | 0 | 1,590 | 1,590 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 604 | Voucher | 12,36,573 | 7,331 | 1,02,777 | 0 | 11,26,465 | 12,29,242 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 608 | Voucher | 3,76,700 | 0 | 0 | 0 | 3,76,700 | 3,76,700 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 609 | Voucher | 2,15,484 | 0 | 0 | 0 | 2,15,484 | 2,15,484 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 707 | Voucher | 79,440 | 0 | 0 | 0 | 79,440 | 79,440 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 708 | Voucher | 1,75,000 | 0 | 0 | 0 | 1,75,000 | 1,75,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 809 | Voucher | 29,806 | 0 | 0 | 0 | 29,806 | 29,806 |
| | | | | | | Total Object I | Head 1 : | | | 21,21,980 | 7,331 | 1,02,777 | 0 | 20,11,872 | 21,14,649 |
| | | | | | | Total Sub Hea | ad: | | | 21,21,980 | 7,331 | 1,02,777 | 0 | 20,11,872 | 21,14,649 |
| | | | 6) Electrical Energy opply For I.T.I. Shillong- | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 1599 | Voucher | 1,00,000 | 0 | 0 | 0 | 1,00,000 | 1,00,000 |
| | | | | | | Total Object I | Head 13: | | | 1,00,000 | 0 | 0 | 0 | 1,00,000 | 1,00,000 |
| | | | | | | Total Sub Hea | ad: | | | 1,00,000 | 0 | 0 | 0 | 1,00,000 | 1,00,000 |
| | | l '` | 2) odernisation/Strengthen | 1 | 01. Salaries,Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 603 | Voucher | 2,17,668 | 0 | 0 | 0 | 2,17,668 | 2,17,668 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

|] | Dema | nd : | 31 Labour, | Emplo | yment and Skil Deve | elopment | | | | | | | | |
|------|--------|------------------|---|------------|------------------------------------|---------------------------------|--------------|---------|-----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| Ι |)epart | tment : | Labour Depar | tment | | | | | | | | | | |
| T | reasu | ıry | Tura Treasury | | | | | | | | | | | |
| i | D.D.O | .: | 2200001 Princ | cipal In | dustrial Training Ins | titute West Garo Hills Tura | | | | | | | | |
| M | onth | of Acco | unt: FEB/2023 | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Plan/Non-I Schme | Plan T.V. No | . Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2 | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | | Modernisation/Strengthen | 1 | 01. Salaries,Sumtuary Allowance | Total Object Head 1: | | | 2,17,668 | 0 | 0 | 0 | 2,17,668 | 2,17,668 |
| | | | ing Of Itis (By Introduction Of New Frades) | | | Total Sub Head: | | | 2,17,668 | 0 | 0 | 0 | 2,17,668 | 2,17,668 |
| | | | (21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under | 2 | 01. Salaries | Voted-Sixth- Schedule-Garo | 710 | Voucher | 75,000 | 0 | 0 | 0 | 75,000 | 75,000 |
| | | | World Bank Scheme) | | | Total Object Head 1: | | | 75,000 | 0 | 0 | 0 | 75,000 | 75,000 |
| | | | | | | Total Sub Head: | | | 75,000 | 0 | 0 | 0 | 75,000 | 75,000 |
| | | | | | | Total Minor Head 3: | | | 25,14,648 | 7,331 | 1,02,777 | 0 | 24,04,540 | 25,07,317 |
| | | | | | | Total Sub Major Head 3 | : | | 25,14,648 | 7,331 | 1,02,777 | 0 | 24,04,540 | 25,07,317 |
| | | | | | | Total Major Head 223 | 0: | | 26,10,116 | 7,331 | 1,02,777 | 0 | 25,00,008 | 26,02,785 |
| | | | | | | Total of Month: | | | 26,10,116 | 7,331 | 1,02,777 | 0 | 25,00,008 | 26,02,785 |
| M | onth | of Acco | unt: MAR/2023 | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Plan/Non-I Schme | Plan T.V. No | . Type | Amount | Deduction by DDO | Deduction (as per A.G | . A&E) | Net Amount (as per SOP) | Gross Amount |
| | Head | i | | Head | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | (13) Employment And Unemployment Survey | 0 | 02. Wages | General-Voted | 618 | Voucher | 56,928 | 0 | 0 | 0 | 56,928 | 56,928 |
| | | | enemplo, ment but vey | | | Total Object Head 2: | | | 56,928 | 0 | 0 | 0 | 56,928 | 56,928 |
| | | | | | | Total Sub Head: | | | 56,928 | 0 | 0 | 0 | 56,928 | 56,928 |
| | | | | | | Total Minor Head 101 : | | | 56,928 | 0 | 0 | 0 | 56,928 | 56,928 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| | Dema i | nd: | 31 Labour | , Emplo | oyment and Skil Deve | lopment | | | | | | | | | |
|------|---------------|-----------------|---|------------|--|----------------------|-------------------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| D | epart | tment : | Labour Depa | rtment | | | | | | | | | | | |
| Т | reasu | ıry | Tura Treasury | 7 | | | | | | | | | | | |
| Ď | .D.O. | .: | 2200001 Pri | ncipal Ir | ndustrial Training Inst | itute West Gard | Hills Tura | | | | | | | | |
| Mo | onth o | of Accou | unt: MAR/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Ticuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | | | | Total Sub Ma | jor Head 2: | | | 56,928 | 0 | 0 | 0 | 56,928 | 56,928 |
| | 03 | | (01) Industrial Training Inst.(Introduction Of New | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1391 | Voucher | 7,392 | 0 | 0 | 0 | 7,392 | 7,392 |
| | | | Γrade) | | | | Voted-Sixth- Schedule-Garo | 216 | Voucher | 1,91,500 | 0 | 0 | 0 | 1,91,500 | 1,91,500 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 218 | Voucher | 96,072 | 0 | 0 | 0 | 96,072 | 96,072 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 219 | Voucher | 79,440 | 0 | 0 | 0 | 79,440 | 79,440 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 224 | Voucher | 35,160 | 1,000 | 6,500 | 0 | 27,660 | 34,160 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 228 | Voucher | 11,06,931 | 16,331 | 96,277 | 0 | 9,94,323 | 10,90,600 |
| | | | | | | Total Object I | Head 1: | | | 15,16,495 | 17,331 | 1,02,777 | 0 | 13,96,387 | 14,99,164 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 617 | Voucher | 7,260 | 0 | 0 | 0 | 7,260 | 7,260 |
| | | | | | | Total Object I | Head 2 : | | | 7,260 | 0 | 0 | 0 | 7,260 | 7,260 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 2723 | Voucher | 5,620 | 0 | 0 | 0 | 5,620 | 5,620 |
| | | | | | Allowances | Total Object I | Head 11: | | | 5,620 | 0 | 0 | 0 | 5,620 | 5,620 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 1857 | Voucher | 36,450 | 0 | 0 | 0 | 36,450 | 36,450 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1859 | Voucher | 33,550 | 0 | 0 | 0 | 33,550 | 33,550 |
| | | | | | | Total Object I | Head 13: | | | 70,000 | 0 | 0 | 0 | 70,000 | 70,000 |
| | | | | | 21. Materials And Supplies, Store And | | Voted-Sixth- Schedule-Garo | 2767 | Voucher | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| De | emand: | 31 Labour, | , Employment and Skil De | evelopment | | | | | | | | |
|---------|------------------------|---|--|-----------------------------|-----------------|---------|-----------|---------------------|-------------------------|--------|----------------------------|----------------|
| De | partment | : Labour Depar | tment | | | | | | | | | |
| Tre | easury | Tura Treasury | | | | | | | | | | |
| D.1 | D.O. : | 2200001 Prin | cipal Industrial Training I | nstitute West Garo Hills Tu | ıra | | | | | | | |
| Moi | nth of Acc | ount: MAR/2023 | | | | | | | | | | |
| Major : | Sub Mino Iajor Head | or Sub | Sub Object Head Sub | Categorised Plan/N Schme | on-Plan T.V. No | . Type | Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | Head | Semile | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 03 003 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 21. Materials And Supplies, Store And Equipments | Total Object Head 2 | 1: | | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | 52. Machinery Equipment/Tools & Plant | Voted-S Schedule | | Voucher | 1,99,997 | 0 | 0 | 0 | 1,99,997 | 1,99,997 |
| | | | Plant | Total Object Head 5 | 2: | | 1,99,997 | 0 | 0 | 0 | 1,99,997 | 1,99,997 |
| | | | | Total Sub Head: | | | 18,24,372 | 17,331 | 1,02,777 | 0 | 17,04,264 | 18,07,041 |
| | | (06) Electrical Energy Supply For I.T.I. Shillong- | | S Voted-S Schedule | | Voucher | 87,000 | 0 | 0 | 0 | 87,000 | 87,000 |
| | | | | Total Object Head 1 | 3: | | 87,000 | 0 | 0 | 0 | 87,000 | 87,000 |
| | | | | Total Sub Head: | | | 87,000 | 0 | 0 | 0 | 87,000 | 87,000 |
| | | (12) Modernisation/Strengthen | 1 01. Salaries,Sumtuar Allowance | y Voted-S Schedule | | Voucher | 2,17,668 | 0 | 0 | 0 | 2,17,668 | 2,17,668 |
| | | ing Of Itis (By Introduction Of New | | Total Object Head 1 | : | | 2,17,668 | 0 | 0 | 0 | 2,17,668 | 2,17,668 |
| | | Trades) | 13. Office Expenses | Voted-S Schedule | | Voucher | 32,255 | 0 | 0 | 0 | 32,255 | 32,255 |
| | | | | Voted-S Schedule | | Voucher | 34,165 | 0 | 0 | 0 | 34,165 | 34,165 |
| | | | | Voted-S Schedule | | Voucher | 33,580 | 0 | 0 | 0 | 33,580 | 33,580 |
| | | | | Total Object Head 1 | 3: | | 1,00,000 | 0 | 0 | 0 | 1,00,000 | 1,00,000 |
| | | | 21. Materials And Supplies, Store And | Voted-S Schedule | | Voucher | 40,000 | 0 | 0 | 0 | 40,000 | 40,000 |
| | | | Equipments | Total Object Head 2 | 1: | | 40,000 | 0 | 0 | 0 | 40,000 | 40,000 |
| | | | 28. Payment For | Voted-S | xth- 2727 | Voucher | 4,200 | 0 | 0 | 0 | 4,200 | 4,200 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Demai | nd: | 31 Labour, | Employment and S | Skil Development | | | | | | | | | |
|------------------------|----------|--|---------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| Depart | tment : | Labour Depart | ment | | | | | | | | | | |
| Treasu | ıry | Tura Treasury | | | | | | | | | | | |
| D.D.O. | .: | 2200001 Princ | cipal Industrial Tra | ining Institute West | Garo Hills Tura | | | | | | | | |
| Month o | of Accou | int: MAR/2023 | | | | | | | | | | | |
| Major Sub Head Majo | | | Sub Object He Sub | ead Categori | | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| Head | | | Head | Semi | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 03 | l N | 12) Modernisation/Strengthen | Professional | And | Voted-Sixth- Schedule-Garo | 2729 | Voucher | 5,600 | 0 | 0 | 0 | 5,600 | 5,600 |
| | I | ng Of Itis (By ntroduction Of New | Special Serv | ices | Voted-Sixth- Schedule-Garo | 2733 | Voucher | 4,200 | 0 | 0 | 0 | 4,200 | 4,200 |
| | | Frades) | | | Voted-Sixth- Schedule-Garo | 2736 | Voucher | 21,250 | 0 | 0 | 0 | 21,250 | 21,250 |
| | | | | | Voted-Sixth- Schedule-Garo | 2739 | Voucher | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 |
| | | | | | Voted-Sixth- Schedule-Garo | 2742 | Voucher | 16,000 | 0 | 0 | 0 | 16,000 | 16,000 |
| | | | | | Voted-Sixth- Schedule-Garo | 2749 | Voucher | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | Voted-Sixth- Schedule-Garo | 2753 | Voucher | 23,000 | 0 | 0 | 0 | 23,000 | 23,000 |
| | | | | | Voted-Sixth- Schedule-Garo | 2757 | Voucher | 3,500 | 0 | 0 | 0 | 3,500 | 3,500 |
| | | | | | Voted-Sixth- Schedule-Garo | 2759 | Voucher | 13,250 | 0 | 0 | 0 | 13,250 | 13,250 |
| | | | | | Voted-Sixth- Schedule-Garo | 2764 | Voucher | 1,400 | 0 | 0 | 0 | 1,400 | 1,400 |
| | | | | Total Ob | ject Head 28 : | | | 1,36,400 | 0 | 0 | 0 | 1,36,400 | 1,36,400 |
| | | | 52. Machine Equipment/ | | Voted-Sixth- Schedule-Garo | 2769 | Voucher | 1,34,999 | 0 | 0 | 0 | 1,34,999 | 1,34,999 |
| | | | Plant. | Total Ob | ject Head <i>52 :</i> | | | 1,34,999 | 0 | 0 | 0 | 1,34,999 | 1,34,999 |
| | | | | Total Sul | Head: | | | 6,29,067 | 0 | 0 | 0 | 6,29,067 | 6,29,067 |
| | | 21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under | 2 01. Salaries | | Voted-Sixth- Schedule-Garo | 227 | Voucher | 75,000 | 0 | 0 | 0 | 75,000 | 75,000 |

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

| Т | Demai | nd : | 31 Labour | Emplo | byment and Skil Develop | ment | | | | | | | | |
|------------|---------|---------|--|------------|----------------------------|----------------------|------------------------------------|-------------------|-------------|---------------------|----------------------|----------|----------------------------|-----------------|
| | | | | • | | | | | | | | | | |
| | | ment : | | | | | | | | | | | | |
| T | reasu | ry | Tura Treasury | | | | | | | | | | | |
| i i | .D.O. | : | 2200001 Prin | cipal In | ndustrial Training Institu | te West Ga | ro Hills Tura | | | | | | | |
| M | onth (| of Acco | ount: MAR/2023 | | | | | | | | | | | |
| | | | Sub Head | Sub Sub | Object Head (| Categorised Schme | Plan/Non-Plan T | .V. No. Type | Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | 003 | , - I O | 2 | 01. Salaries To | otal Object | Head 1: | | 75,000 | 0 | 0 | 0 | 75,000 | 75,000 |
| | | 1 | Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme) | | T | otal Sub H | ead : | | 75,000 | 0 | 0 | 0 | 75,000 | 75,000 |
| | | | | | T | otal Minor | Head 3: | | 26,15,439 | 17,331 | 1,02,777 | 0 | 24,95,331 | 25,98,108 |
| | | | | | T | otal Sub M | ajor Head 3: | | 26,15,439 | 17,331 | 1,02,777 | 0 | 24,95,331 | 25,98,108 |
| | | | | | T | otal Major | Head 2230: | | 26,72,367 | 17,331 | 1,02,777 | 0 | 25,52,259 | 26,55,036 |
| | | | | | T | otal of Mor | nth: | | 26,72,367 | 17,331 | 1,02,777 | 0 | 25,52,259 | 26,55,036 |
| D a | a o w a | iliatio | n Portion | | T | otal of DDC | 2200001: | | 2,50,25,834 | 54,662 | 12,71,156 | 1,54,000 | 2,35,46,016 | 2,49,71,172 |
| | | | ment of A.G. Office: | | | | | | | | | | | |
| | | | | | | DDO | to Total (Outstand) D | | | | | | | 2 40 71 172 |
| Sum | mary | of DI | OO wise expenditur | <u>e</u> | | DDO w | ise Total (Original +R | econcilation+IA): | | | | | | 2,49,71,172 |
| 223 | 0 02 | 2 101 | (13) Employment | And U | nemployment Survey | 0 0 | 2. Wages | General-Voted | | | | | | 1,19,506 |
| 223 | 0 02 | 2 101 | (13) Employment | And U | nemployment Survey | 0 0: | 2. Wages | Voted-Sixth-Sche | edule-Garo | | | | | 1,69,882 |
| 223 | 0 03 | 3 3 | (01) Industrial Tr New Trade) | aining | Inst.(Introduction Of | | 01) Salaries, Sumtuary llowance | Voted-Sixth-Sche | edule-Garo | | | | | 1,96,57,294 |
| 223 | 0 03 | 3 3 | (01) Industrial Tr New Trade) | aining | Inst.(Introduction Of | 1 0 | 2. Wages | Voted-Sixth-Sche | edule-Garo | | | | | 1,84,741 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date :

| D 1. | 21 | | | | |
|---------------|---|------------------|---|---------------------------|-----------|
| Demand: | 31 Labour, Employment and Skil Develop | ment | | | |
| Department : | Labour Department | | | | |
| Treasury | Tura Treasury | | | | |
| D.D.O. : | 2200001 Principal Industrial Training Institute | e West Garo I | Hills Tura | | |
| Summary of DD | O wise expenditure | | | | |
| | | | | | |
| 2230 03 3 | (01) Industrial Training Inst.(Introduction Of New Trade) | | Travel Expenses, veyance Allowances | Voted-Sixth-Schedule-Garo | 8,140 |
| 2230 03 3 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 (13) | Office Expenses | Voted-Sixth-Schedule-Garo | 82,000 |
| 2230 03 3 | (01) Industrial Training Inst.(Introduction Of New Trade) | Supp | Materials And plies, Store And ipments | Voted-Sixth-Schedule-Garo | 25,000 |
| 2230 03 3 | (01) Industrial Training Inst.(Introduction Of New Trade) | 1 34. S Stipe | Scholarships And ends | Voted-Sixth-Schedule-Garo | 1,81,872 |
| 2230 03 3 | (01) Industrial Training Inst.(Introduction Of New Trade) | | Machinery ipment/Tools & nt | Voted-Sixth-Schedule-Garo | 1,99,997 |
| 2230 03 3 | (06) Electrical Energy Supply For I.T.I. Shillong- | 0 (13) | Office Expenses | General-Voted | 50,000 |
| 2230 03 3 | (06) Electrical Energy Supply For I.T.I. Shillong- | 0 (13) | Office Expenses | Voted-Sixth-Schedule-Garo | 1,87,000 |
| 2230 03 3 | (12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades) | | Salaries,Sumtuary wance | Voted-Sixth-Schedule-Garo | 26,08,962 |
| 2230 03 3 | (12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades) | 1 13.0 | Office Expenses | Voted-Sixth-Schedule-Garo | 1,38,000 |
| 2230 03 3 | (12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades) | Supp | Materials And plies,Store And ipments | Voted-Sixth-Schedule-Garo | 40,000 |
| 2230 03 3 | (12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades) | Profe | Payment For fessional And cial Services | Voted-Sixth-Schedule-Garo | 1,36,400 |
| 2230 03 3 | (12) Modernisation/Strengthening Of Itis (By | 1 34. S | Scholarships And | Voted-Sixth-Schedule-Garo | 1,27,540 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Demand: | 31 Labour, Employment and Skil Development | | | |
|-----------------|---|---|---------------------------|-------------|
| Department : | Labour Department | | | |
| Treasury | Tura Treasury | | | |
| D.D.O. : | 2200001 Principal Industrial Training Institute West C | Garo Hills Tura | | |
| Summary of DDC | O wise expenditure_ | | | |
| | | | | |
| | Introduction Of New Trades) | Stipends | | |
| | Introduction Of New Trades) | 52. Machinery Equipment/ Tools & Plant. | Voted-Sixth-Schedule-Garo | 1,34,999 |
| | (21) Upgradation Into Centre Of Excellence Iti 2 Shillong/Tura (Under World Bank Scheme) | 01. Salaries | Voted-Sixth-Schedule-Garo | 9,19,839 |
| | | | | 2,49,71,172 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

|] | Dema | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|------------------|--|------------|--------------------------------------|-----------------------|-------------------------------|-----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| I | Depart | tment : | Labour Depar | tment | | | | | | | | | | | |
| 7 | reasu | ıry | Tura Treasury | | | | | | | | | | | | |
| i |).D.O. | .: | 2200002 Emp | loymei | nt Officer District Em | ployment Excha | ange West Garo Hil | lls Tura. | | | | | | | |
| M | onth o | of Accou | unt: APR/2022 | | | | | | | | | | | | |
| • | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Truu | Head | | Tieuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | | ļi ji | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 225 | Voucher | 1,02,934 | 0 | 0 | 0 | 1,02,934 | 1,02,934 |
| | | | Information Unit In Employment Exchanges- | | | Total Object I | Head 1 : | | | 1,02,934 | 0 | 0 | 0 | 1,02,934 | 1,02,934 |
| | | | | | | Total Sub Hea | ıd: | | | 1,02,934 | 0 | 0 | 0 | 1,02,934 | 1,02,934 |
| | | | | | | Total Minor H | Iead 4: | | | 1,02,934 | 0 | 0 | 0 | 1,02,934 | 1,02,934 |
| | | l I | 02) Employment Exchanges At Iowai/Shillong/Sohra/Non | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 226 | Voucher | 4,49,606 | 0 | 45,010 | 0 | 4,04,596 | 4,49,606 |
| | | | gpoh/Tura/Baghmara. | | | Total Object I | Head 1 : | | | 4,49,606 | 0 | 45,010 | 0 | 4,04,596 | 4,49,606 |
| | | | | | | Total Sub Hea | id: | | | 4,49,606 | 0 | 45,010 | 0 | 4,04,596 | 4,49,606 |
| | | t | 07) Vocational Guidance Unit In Employment Exchange- | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 230 | Voucher | 41,178 | 0 | 0 | 0 | 41,178 | 41,178 |
| | | | Exchange | | | Total Object I | Head 1: | | | 41,178 | 0 | 0 | 0 | 41,178 | 41,178 |
| | | | | | | Total Sub Hea | id: | | | 41,178 | 0 | 0 | 0 | 41,178 | 41,178 |
| | | | 08) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes | 2 | 01. Salaries, Sumtuary Allowances. | | Voted-Sixth- Schedule-Garo | 229 | Voucher | 70,654 | 0 | 0 | 0 | 70,654 | 70,654 |
| | | | At Shillong/Tura. | | | Total Object I | Head 1: | | | 70,654 | 0 | 0 | 0 | 70,654 | 70,654 |
| | | | | | | Total Sub Hea | ıd: | | | 70,654 | 0 | 0 | 0 | 70,654 | 70,654 |
| | | l i | 10) Employment information And Assistant Bureau At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 228 | Voucher | 63,936 | 0 | 8,000 | 0 | 55,936 | 63,936 |
| | | | Amlarem / Pynursla / | | | Total Object I | Head 1: | | | 63,936 | 0 | 8,000 | 0 | 55,936 | 63,936 |
| | | | Dadengiri- | | | Total Sub Hea | ıd: | | | 63,936 | 0 | 8,000 | 0 | 55,936 | 63,936 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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Run Date:

| | Dema | nd: | 31 Labour | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------|-----------------------------------|------------------|---|------------|--------------------------------------|----------------------|--|-------------|--------------------|----------------------------------|---------------------|-----------------------|-------------|----------------------------|----------------------------|
|] | Depar | tment : | Labour Depar | tment | | | | | | | | | | | |
| ŗ | Treasu | ıry | Tura Treasury | | | | | | | | | | | | |
| i | : D.D.O | .: | 2200002 Emp | oloymei | nt Officer District Em | ployment Excha | ange West Garo Hi | lls Tura. | | | | | | | |
| | Ionth (| of Acco | unt: APR/2022 | | | | | | | | | | | | |
| Majo | r Sub I Majo | Minor or Head | Sub | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction (as per A.G | . A&E) | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| | Head | 1 | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | 101 | | | | Total Minor H | Iead 101 : | | | 6,25,374 | 0 | 53,010 | 0 | 5,72,364 | 6,25,374 |
| | | | | | | Total Sub Maj | jor Head 2: | | | 7,28,308 | 0 | 53,010 | 0 | 6,75,298 | 7,28,308 |
| | | | | | | Total Major H | lead 2230: | | | 7,28,308 | 0 | 53,010 | 0 | 6,75,298 | 7,28,308 |
| | | | | | | Total of Mont | h : | | | 7,28,308 | 0 | 53,010 | 0 | 6,75,298 | 7,28,308 |
| N. | Ionth (| of Acco | unt: MAY/2022 | | | | | | | | | | | | |
| | Month of Major Sub I Head Major | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Ticuc | Head | | IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 288 | Voucher | 1,02,934 | 0 | 0 | 0 | 1,02,934 | 1,02,934 |
| | | | Information Unit In Employment Exchanges- | | | Total Object I | Head 1 : | | | 1,02,934 | 0 | 0 | 0 | 1,02,934 | 1,02,934 |
| | | | | | | Total Sub Hea | ıd: | | | 1,02,934 | 0 | 0 | 0 | 1,02,934 | 1,02,934 |
| | | [| | | | | | | | -,0-,50 : | | | | | 1 02 02 4 |
| | | | | | | Total Minor H | Iead 4: | | | 1,02,934 | 0 | 0 | 0 | 1,02,934 | 1,02,934 |
| | | | Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | Total Minor H | Voted-Sixth-Schedule-Garo | 1232 | Voucher | | 0 | 0 12,000 | 0 | 1,02,934 93,100 | 1,02,934 |
| | | | | | | Total Minor H | Voted-Sixth- | 1232 287 | Voucher Voucher | 1,02,934 | | | | | |
| | | | Exchanges At Jowai/Shillong/Sohra/Non | | | Total Minor H | Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo | | | 1,02,934 1,05,100 | 0 | 12,000 | 0 | 93,100 | 1,05,100 |
| | | | Exchanges At Jowai/Shillong/Sohra/Non | | | | Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo | | | 1,02,934 1,05,100 4,49,606 | 3,000 3,000 | 12,000 45,010 | 0 11,000 | 93,100 3,90,596 | 1,05,100 4,46,606 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| De | emar | nd: | 31 Labour, | Emplo | oyment and Skil Deve | lopment | | | | | | | | | |
|-------|------|--------|--|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|----------|---------------------|-------------|--------|----------------------------|-----------------|
| De | part | ment : | Labour Depart | ment | | | | | | | | | | | |
| Tr | easu | ry | Tura Treasury | | | | | | | | | | | | |
| : | D.O. | | | lovmei | nt Officer District Em | plovment Exchan | ge West Garo Hil | ls Tura. | | | | | | | |
| | | | unt: MAY/2022 | | | FJ | | | | | | | | | |
| Major | Sub | Minor | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | (02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara. | | | Total Sub Head | l : | | | 5,61,372 | 3,000 | 57,010 | 11,000 | 4,90,362 | 5,58,372 |
| | | | (07) Vocational Guidance 1 Unit In Employment | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 285 | Voucher | 41,178 | 0 | 0 | 2,200 | 38,978 | 41,178 |
| | | | Exchange- | | | Total Object Ho | ead 1: | | | 41,178 | 0 | 0 | 2,200 | 38,978 | 41,178 |
| | | | | | | Total Sub Head | l : | | | 41,178 | 0 | 0 | 2,200 | 38,978 | 41,178 |
| | | | (08) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes | 2 | 01. Salaries, Sumtuary Allowances. | | Voted-Sixth- Schedule-Garo | 286 | Voucher | 70,654 | 2,000 | 0 | 4,400 | 64,254 | 68,654 |
| | | | At Shillong/Tura. | | | Total Object Ho | ead 1: | | | 70,654 | 2,000 | 0 | 4,400 | 64,254 | 68,654 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 378 | Voucher | 6,666 | 0 | 0 | 0 | 6,666 | 6,666 |
| | | | | | | Total Object Ho | ead 2 : | | | 6,666 | 0 | 0 | 0 | 6,666 | 6,666 |
| | | | | | | Total Sub Head | l : | | | 77,320 | 2,000 | 0 | 4,400 | 70,920 | 75,320 |
| | | | (10) Employment (Information And Assistant Bureau At |) | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 290 | Voucher | 63,936 | 0 | 8,000 | 0 | 55,936 | 63,936 |
| | | | Amlarem / Pynursla / | | | Total Object Ho | ead 1: | | | 63,936 | 0 | 8,000 | 0 | 55,936 | 63,936 |
| | | | Dadengiri- | | | Total Sub Head | l : | | | 63,936 | 0 | 8,000 | 0 | 55,936 | 63,936 |
| | | | | | | Total Minor He | ead 101: | | | 7,43,806 | 5,000 | 65,010 | 17,600 | 6,56,196 | 7,38,806 |
| | | | | | | Total Sub Majo | or Head 2: | | | 8,46,740 | 5,000 | 65,010 | 17,600 | 7,59,130 | 8,41,740 |
| | | | | | | Total Major He | ead 2230: | | | 8,46,740 | 5,000 | 65,010 | 17,600 | 7,59,130 | 8,41,740 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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Run Date:

|] | Dema | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|---------|------------------|---|------------|--------------------------------------|----------------------|-------------------------------|-----------|---------|----------------------------|---------------------|--------------------------|---------|----------------------------|---------------|
| I | Depart | tment : | Labour Depar | tment | | | | | | | | | | | |
| 7 | Γreasu | ıry | Tura Treasury | | | | | | | | | | | | |
| i | D.D.O | .: | 2200002 Emp | loyme | nt Officer District Em | ployment Excha | ange West Garo Hi | lls Tura. | | | | | | | |
| M | lonth (| of Acco | unt: MAY/2022 | | | | | | | | | | | | |
| • | Majo | Minor or Head | | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction (as per A.C | G. A&E) | Net Amount (as per SOP) | Gros Amour |
| | Head | d | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| | | | | | | Total of Mont | h : | | | 8,46,740 | 5,000 | 65,010 | 17,600 | 7,59,130 | 8,41,74 |
| M | lonth (| of Acco | unt: JUN/2022 | | | | | | | | | | | | |
| • | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gros Amour |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 | | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1692 | Voucher | 24,519 | 0 | 0 | 0 | 24,519 | 24,51 |
| | | | Information Unit In Employment Exchanges- | | | | Voted-Sixth- Schedule-Garo | 258 | Voucher | 1,02,934 | 1,000 | 0 | 2,200 | 99,734 | 1,01,93 |
| | | | | | | Total Object I | Head 1: | | | 1,27,453 | 1,000 | 0 | 2,200 | 1,24,253 | 1,26,45 |
| | | | | | | Total Sub Hea | ıd: | | | 1,27,453 | 1,000 | 0 | 2,200 | 1,24,253 | 1,26,45 |
| | | | | | | Total Minor H | Iead 4: | | | 1,27,453 | 1,000 | 0 | 2,200 | 1,24,253 | 1,26,45 |
| | | | Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1688 | Voucher | 1,06,986 | 0 | 0 | 0 | 1,06,986 | 1,06,98 |
| | | | Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara. | | | | Voted-Sixth- Schedule-Garo | 1905 | Voucher | 1,13,625 | 0 | 12,000 | 0 | 1,01,625 | 1,13,62 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1998 | Voucher | 25,470 | 0 | 0 | 0 | 25,470 | 25,47 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 256 | Voucher | 4,49,606 | | 45,010 | 11,000 | 3,90,596 | 4,46,60 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 970 | Voucher | 1,11,078 | 0 | 12,000 | 0 | 99,078 | 1,11,07 |
| | | | | | | Total Object I | Head 1: | | | 8,06,765 | 3,000 | 69,010 | 11,000 | 7,23,755 | 8,03,76 |
| | | | | | 02. Wages | | Voted-Sixth- | 278 | Voucher | 6,666 | 0 | 0 | 0 | 6,666 | 6,66 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date : 19/05/2023

|] | Demai | nd : | 31 Labour, | Emplo | byment and Skil Deve | lopment | | | | | | | | | |
|------|--------|---------|---|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| | enart | ment : | Labour Depar | tment | | | | | | | | | | | |
| | reasu | | Tura Treasury | | | | | | | | | | | | |
| | D.D.O. | | | | nt Officer District For | nlassas A Estabas | West Com Hil | 1. T | | | | | | | |
| | | | | noyme | nt Officer District Em | pioyment Exchai | nge west Garo Hii | is Tura. | | | | | | | |
| M | onth (| of Acco | ount: JUN/2022 | | | | | | | C | D 1 4' | D 1 4 | | N. A. A. | |
| • | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | ileau | Head | | Schille | | | | (State) | • | 8009 | - 7610 | · • | (A.G.)) |
| 2230 | 02 | | (- /F) | 0 | 02. Wages | Total Object H | lead 2 : | | | 6,666 | 0 | 0 | 0 | 6,666 | 6,666 |
| | | | Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara. | | | Total Sub Head | d : | | | 8,13,431 | 3,000 | 69,010 | 11,000 | 7,30,421 | 8,10,431 |
| | | | (07) Vocational Guidance Unit In Employment | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1698 | Voucher | 9,735 | 0 | 0 | 0 | 9,735 | 9,735 |
| | | | Exchange- | | | | Voted-Sixth- Schedule-Garo | 254 | Voucher | 41,178 | 0 | 0 | 2,200 | 38,978 | 41,178 |
| | | | | | | Total Object H | lead <i>1 :</i> | | | 50,913 | 0 | 0 | 2,200 | 48,713 | 50,913 |
| | | | | | | Total Sub Head | d : | | | 50,913 | 0 | 0 | 2,200 | 48,713 | 50,913 |
| | | | Guidance Centre For | 2 | 01. Salaries, Sumtuary Allowances. | | Voted-Sixth- Schedule-Garo | 1702 | Voucher | 16,599 | 0 | 0 | 0 | 16,599 | 16,599 |
| | | | Scheduled Caste/Tribes At Shillong/Tura. | | | | Voted-Sixth- Schedule-Garo | 262 | Voucher | 70,654 | 2,000 | 0 | 4,400 | 64,254 | 68,654 |
| | | | | | | Total Object H | lead 1 : | | | 87,253 | 2,000 | 0 | 4,400 | 80,853 | 85,253 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 276 | Voucher | 6,666 | 0 | 0 | 0 | 6,666 | 6,666 |
| | | | | | | Total Object H | lead 2 : | | | 6,666 | 0 | 0 | 0 | 6,666 | 6,666 |
| | | | | | | Total Sub Head | d : | | | 93,919 | 2,000 | 0 | 4,400 | 87,519 | 91,919 |
| | | | Information And | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1701 | Voucher | 15,609 | 0 | 0 | 0 | 15,609 | 15,609 |
| | | | Assistant Bureau At Amlarem / Pynursla / Dadengiri- | | | | Voted-Sixth- Schedule-Garo | 253 | Voucher | 63,936 | 0 | 8,000 | 0 | 55,936 | 63,936 |
| | | | - uavigii | | | Total Object H | lead 1: | | | 79,545 | 0 | 8,000 | 0 | 71,545 | 79,545 |
| | | | | | | Total Sub Head | d : | | | 79,545 | 0 | 8,000 | 0 | 71,545 | 79,545 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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| Run Date : | 19/05/2023 |
|------------|------------|

| Г | eman | d : | 31 Labour | Emplo | yment and Skil Devel | lonment | | | | | | | | | |
|------|--------|-----------|---|------------|--------------------------------------|-----------------------|-------------------------------|-----------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| | | | | | Jinene una san Bever | | | | | | | | | | |
| D | epartr | nent : | Labour Depar | tment | | | | | | | | | | | |
| T | reasur | 'y | Tura Treasury | | | | | | | | | | | | |
| Ď | D.O. | : | 2200002 Emp | loymen | nt Officer District Emp | ployment Excha | nge West Garo Hil | lls Tura. | | | | | | | |
| Mo | nth of | f Acco | ount: JUN/2022 | | | | | | | | | | | | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | 11044 | 11000 | Head | | Semire | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | 101 | | | | Total Minor H | [ead 101 : | | | 10,37,808 | 5,000 | 77,010 | 17,600 | 9,38,198 | 10,32,808 |
| | | | | | | Total Sub Maj | or Head 2: | | | 11,65,261 | 6,000 | 77,010 | 19,800 | 10,62,451 | 11,59,261 |
| | | | | | | Total Major H | lead 2230: | | | 11,65,261 | 6,000 | 77,010 | 19,800 | 10,62,451 | 11,59,261 |
| | | | | | | Total of Month | n : | | | 11,65,261 | 6,000 | 77,010 | 19,800 | 10,62,451 | 11,59,261 |
| Mo | nth of | f Acco | ount: JUL/2022 | | | | | | | | | | | | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | IIcuu | IICuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | 004 | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 376 | Voucher | 1,05,163 | 1,000 | 0 | 2,200 | 1,01,963 | 1,04,163 |
| | | | Information Unit In Employment Exchanges- | | | Total Object H | lead <i>1 :</i> | | | 1,05,163 | 1,000 | 0 | 2,200 | 1,01,963 | 1,04,163 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 1723 | Voucher | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | | Total Object H | Iead 13 : | | | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | | Total Sub Hea | d : | | | 1,20,163 | 1,000 | 0 | 2,200 | 1,16,963 | 1,19,163 |
| | | | | | | Total Minor H | [ead 4: | | | 1,20,163 | 1,000 | 0 | 2,200 | 1,16,963 | 1,19,163 |
| | | | (02) Employment Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1569 | Voucher | 87,381 | 0 | 0 | 0 | 87,381 | 87,381 |
| | | | Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara. | | | | Voted-Sixth- Schedule-Garo | 375 | Voucher | 4,59,332 | 3,000 | 45,010 | 11,000 | 4,00,322 | 4,56,332 |
| | 1 1 | | 1 | | 1 | | Voted-Sixth- | 847 | Voucher | 1,13,625 | 0 | 12,000 | 0 | 1,01,625 | 1,13,625 |

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Run Date:

| D | eman | ıd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-----------------|--------|---------------|--|------------|---------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|-------------------------|--------|----------------------------|-----------------|
| De | partr | ment : | Labour Depart | tment | | | | | | | | | | | |
| Tr | easur | ry | Tura Treasury | | | | | | | | | | | | |
| D. | D.O. | : | 2200002 Emp | loymer | nt Officer District Em | ployment Excha | ange West Garo Hil | ls Tura. | | | | | | | |
| Mo | nth of | f Accou | int: JUL/2022 | | | | | | | | | | | | |
| Major Head N | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11000 | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | E | 02) Employment Exchanges At owai/Shillong/Sohra/Non | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 849 | Voucher | 13,500 | 0 | 0 | 0 | 13,500 | 13,500 |
| | | | poh/Tura/Baghmara. | | | Total Object I | Head 1 : | | | 6,73,838 | 3,000 | 57,010 | 11,000 | 6,02,828 | 6,70,838 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 431 | Voucher | 6,666 | 0 | 0 | 0 | 6,666 | 6,666 |
| | | | | | | Total Object I | Head 2: | | | 6,666 | 0 | 0 | 0 | 6,666 | 6,666 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 1718 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | Total Object I | Head 13: | | | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | Total Sub Hea | ıd: | | | 6,90,504 | 3,000 | 57,010 | 11,000 | 6,19,494 | 6,87,504 |
| | | l t | 07) Vocational Guidance Unit In Employment Exchange- | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 377 | Voucher | 42,063 | 0 | 0 | 2,200 | 39,863 | 42,063 |
| | | | exchange- | | | Total Object I | Head 1 : | | | 42,063 | 0 | 0 | 2,200 | 39,863 | 42,063 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 1681 | Voucher | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | | Total Object I | Head 13 : | | | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | • | 2 | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 1713 | Voucher | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | Total Object I | Head 13: | | | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | Total Sub Hea | nd: | | | 77,063 | 0 | 0 | 2,200 | 74,863 | 77,063 |
| | | | 08) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes | 2 | 01. Salaries, Sumtuary Allowances. | | Voted-Sixth- Schedule-Garo | 372 | Voucher | 72,163 | 2,000 | 0 | 4,400 | 65,763 | 70,163 |
| | | | At Shillong/Tura. | | | Total Object I | Head 1: | | | 72,163 | 2,000 | 0 | 4,400 | 65,763 | 70,163 |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

| De | emand: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|-------------------------|---|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|----------------|
| De | partment : | Labour Depar | rtment | | | | | | | | | | | |
| Tr | easury | Tura Treasury | | | | | | | | | | | | |
| D.1 | D.O. : | 2200002 Emp | oloymer | nt Officer District Em | ployment Excha | nge West Garo Hil | ls Tura. | | | | | | | |
| Moi | nth of Acco | ount: JUL/2022 | | | | | | | | | | | | |
| | Sub Minor Iajor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 101 | (08) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes | 2 | 02. Wages | | Voted-Sixth- Schedule-Garo | 433 | Voucher | 6,666 | 0 | 0 | 0 | 6,666 | 6,660 |
| | | At Shillong/Tura. | | | Total Object H | lead 2 : | | | 6,666 | 0 | 0 | 0 | 6,666 | 6,660 |
| | | | | 13. Office Expenses. | | Voted-Sixth- Schedule-Garo | 1708 | Voucher | 23,000 | 0 | 0 | 0 | 23,000 | 23,000 |
| | | | | | Total Object H | lead 13 : | | | 23,000 | 0 | 0 | 0 | 23,000 | 23,000 |
| | | | | | Total Sub Head | d : | | | 1,01,829 | 2,000 | 0 | 4,400 | 95,429 | 99,829 |
| | | (10) Employment Information And Assistant Bureau At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 378 | Voucher | 65,355 | 0 | 8,000 | 0 | 57,355 | 65,355 |
| | | Amlarem / Pynursla / | | | Total Object H | lead 1 : | | | 65,355 | 0 | 8,000 | 0 | 57,355 | 65,355 |
| | | Dadengiri- | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 1728 | Voucher | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | Total Object H | lead 13 : | | | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | Total Sub Head | d : | | | 85,355 | 0 | 8,000 | 0 | 77,355 | 85,355 |
| | | | | | Total Minor H | ead 101 : | | | 9,54,751 | 5,000 | 65,010 | 17,600 | 8,67,141 | 9,49,75 |
| | | | | | Total Sub Maj | or Head 2: | | | 10,74,914 | 6,000 | 65,010 | 19,800 | 9,84,104 | 10,68,914 |
| | | | | | Total Major H | ead 2230: | | | 10,74,914 | 6,000 | 65,010 | 19,800 | 9,84,104 | 10,68,914 |
| | | | | | Total of Month | ı : | | | 10,74,914 | 6,000 | 65,010 | 19,800 | 9,84,104 | 10,68,914 |
| Moi | nth of Acco | ount: AUG/2022 | | | | | | | | | | | | |
| | Sub Mino Iajor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | | | Deduction (as per A.G | | | |

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Run Date:

| D | emar | nd: | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|------|-------|-----------------|---|------------|---------------------------------------|-----------------------|-------------------------------|-----------|---------|-----------------|---------------------|-------------|--------|----------------------------|---------------|
| D | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| T | reasu | ry | Tura Treasury | | | | | | | | | | | | |
| D | D.O. | : | 2200002 Emp | oloyme | nt Officer District Em | ployment Excha | ange West Garo Hi | lls Tura. | | | | | | | |
| Mo | nth o | of Accou | unt: AUG/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gros Amour |
| | Head | | IIcau | Head | | Scinic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 | Į. | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 190 | Voucher | 1,08,188 | 1,000 | 0 | 2,200 | 1,04,988 | 1,07,18 |
| | | 1 1 | Information Unit In Employment Exchanges- | | | Total Object I | Head 1: | | | 1,08,188 | 1,000 | 0 | 2,200 | 1,04,988 | 1,07,18 |
| | | | | | | Total Sub Hea | nd: | | | 1,08,188 | 1,000 | 0 | 2,200 | 1,04,988 | 1,07,18 |
| | 10 | | | | | Total Minor H | Head 4: | | | 1,08,188 | 1,000 | 0 | 2,200 | 1,04,988 | 1,07,18 |
| | | l l | Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 182 | Voucher | 73,000 | 0 | 10,000 | 0 | 63,000 | 73,000 |
| | | | Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara. | | | | Voted-Sixth- Schedule-Garo | 193 | Voucher | 3,99,587 | 3,000 | 35,140 | 11,000 | 3,50,447 | 3,96,58 |
| | | | | | | Total Object I | Head 1: | | | 4,72,587 | 3,000 | 45,140 | 11,000 | 4,13,447 | 4,69,58 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 1299 | Voucher | 5,000 | 0 | 0 | 0 | 5,000 | 5,00 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 197 | Voucher | 6,666 | 0 | 0 | 0 | 6,666 | 6,66 |
| | | | | | | Total Object I | Head 2: | | | 11,666 | 0 | 0 | 0 | 11,666 | 11,66 |
| | | | | | | Total Sub Hea | nd: | | | 4,84,253 | 3,000 | 45,140 | 11,000 | 4,25,113 | 4,81,25 |
| | | l l | (07) Vocational Guidance Unit In Employment | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 189 | Voucher | 43,300 | 0 | 0 | 2,200 | 41,100 | 43,300 |
| | | | Exchange- | | | Total Object I | Head 1: | | | 43,300 | 0 | 0 | 2,200 | 41,100 | 43,300 |
| | | | | | | Total Sub Hea | nd: | | | 43,300 | 0 | 0 | 2,200 | 41,100 | 43,300 |
| | | | (08) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes | 2 | 01. Salaries, Sumtuary Allowances. | | Voted-Sixth- Schedule-Garo | 192 | Voucher | 74,225 | 2,000 | 0 | 4,400 | 67,825 | 72,225 |
| | | 1 1 | At Shillong/Tura. | | | Total Object I | Head 1: | | | 74,225 | 2,000 | 0 | 4,400 | 67,825 | 72,225 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| I |)emar | nd: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|--------|--------|-----------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | Labour Depar | rtment | | | | | | | | | | | |
| Т | reasu | ry | Tura Treasury | Ŧ | | | | | | | | | | | |
| Ď | .D.O. | : | 2200002 Emp | ploymer | nt Officer District Em | ployment Excha | ange West Garo Hil | ls Tura. | | | | | | | |
| M | onth o | of Accou | int: AUG/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| liteau | Head | | 11044 | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | Guidance Centre For | 2 | 02. Wages | | Voted-Sixth- Schedule-Garo | 1298 | Voucher | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | 1 1 | cheduled Caste/Tribes At Shillong/Tura. | | | | Voted-Sixth- Schedule-Garo | 196 | Voucher | 6,666 | 0 | 0 | 0 | 6,666 | 6,666 |
| | | | | | | Total Object I | Head 2 : | | | 11,666 | 0 | 0 | 0 | 11,666 | 11,666 |
| | | | | | | Total Sub Hea | ıd: | | | 85,891 | 2,000 | 0 | 4,400 | 79,491 | 83,891 |
| | | Ĭ. | 10) Employment nformation And Assistant Bureau At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 191 | Voucher | 67,245 | 0 | 8,000 | 0 | 59,245 | 67,245 |
| | | | Amlarem / Pynursla / | | | Total Object I | Head 1 : | | | 67,245 | 0 | 8,000 | 0 | 59,245 | 67,245 |
| | | | Dadengiri- | | | Total Sub Hea | ıd: | | | 67,245 | 0 | 8,000 | 0 | 59,245 | 67,245 |
| | | | | | | Total Minor H | Iead 101 : | | | 6,80,689 | 5,000 | 53,140 | 17,600 | 6,04,949 | 6,75,689 |
| | | | | | | Total Sub Maj | jor Head 2: | | | 7,88,877 | 6,000 | 53,140 | 19,800 | 7,09,937 | 7,82,877 |
| | | | | | | Total Major H | Iead 2230: | | | 7,88,877 | 6,000 | 53,140 | 19,800 | 7,09,937 | 7,82,877 |
| | | | | | | Total of Mont | h : | | | 7,88,877 | 6,000 | 53,140 | 19,800 | 7,09,937 | 7,82,877 |
| M | onth o | of Accou | int: SEP/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 24 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | E | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 183 | Voucher | 1,08,188 | 1,000 | 0 | 2,200 | 1,04,988 | 1,07,188 |
| | | 1 1 | nformation Unit In Employment Exchanges- | | | Total Object I | Head 1 : | | | 1,08,188 | 1,000 | 0 | 2,200 | 1,04,988 | 1,07,188 |
| | | | | | | | | | | | | | | | |

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| J | Dema | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|------------|--|---|------------|---------------------------------------|-----------------------|-------------------------------|-----------|----------|----------|---------------------|----------------------------|----------|----------------------------|-----------------|
| Г | lenar | tment : | Labour Depart | | • | • | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | reasu | | Tura Treasury | | | | | | | | | | | | |
| Ĺ | O.D.O | .: | 2200002 Emp | loymer | nt Officer District Em | ployment Exchan | nge West Garo Hi | lls Tura. | | | | | | | |
| M | onth | of Acco | unt: SEP/2022 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | . A&E) | Net Amount (as per SOP) | Gross Amount |
| | Head | d | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | Em Info | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | | | Total Sub Head | l : | | | 1,08,188 | 1,000 | 0 | 2,200 | 1,04,988 | 1,07,188 | |
| | | | | | | Total Minor He | ead 4: | | | 1,08,188 | 1,000 | 0 | 2,200 | 1,04,988 | 1,07,188 |
| | | Exc. Jow | (02) Employment (Exchanges At Jowai/Shillong/Sohra/Non |) | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 544 | Voucher | 3,99,587 | 3,000 | 35,140 | 11,000 | 3,50,447 | 3,96,587 |
| | | | gpoh/Tura/Baghmara. | | | Total Object Ho | ead 1 : | | | 3,99,587 | 3,000 | 35,140 | 11,000 | 3,50,447 | 3,96,587 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 1627 | Voucher | 6,666 | 0 | 0 | 0 | 6,666 | 6,666 |
| | | | | | | Total Object Ho | ead 2 : | | | 6,666 | 0 | 0 | 0 | 6,666 | 6,666 |
| | | | | | | Total Sub Head | l: | | | 4,06,253 | 3,000 | 35,140 | 11,000 | 3,57,113 | 4,03,253 |
| | | | (07) Vocational Guidance 1 Unit In Employment | I | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 182 | Voucher | 43,300 | 0 | 0 | 2,200 | 41,100 | 43,300 |
| | | | Exchange- | | | Total Object Ho | ead 1 : | | | 43,300 | 0 | 0 | 2,200 | 41,100 | 43,300 |
| | | | | | | Total Sub Head | l : | | | 43,300 | 0 | 0 | 2,200 | 41,100 | 43,300 |
| | | | (08) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes | 2 | 01. Salaries, Sumtuary Allowances. | | Voted-Sixth- Schedule-Garo | 542 | Voucher | 74,225 | 2,000 | 0 | 4,400 | 67,825 | 72,225 |
| | | | At Shillong/Tura. | | | Total Object Ho | ead 1: | | | 74,225 | 2,000 | 0 | 4,400 | 67,825 | 72,225 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 1626 | Voucher | 6,666 | 0 | 0 | 0 | 6,666 | 6,666 |
| | | | | | | Total Object Ho | ead 2: | | | 6,666 | 0 | 0 | 0 | 6,666 | 6,666 |
| | | | | | | Total Sub Head | l : | | | 80,891 | 2,000 | 0 | 4,400 | 74,491 | 78,891 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| D | emar | nd: | 31 Labour, | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-----------------|-------|---------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|----------|----------------------------|-----------------|
| De | part | ment : | Labour Depar | rtment | | | | | | | | | | | |
| Tr | easu | ry | Tura Treasury | | | | | | | | | | | | |
| D. | D.O. | : | 2200002 Emp | oloymei | nt Officer District Em | ployment Excha | ange West Garo Hil | ls Tura. | | | | | | | |
| Mo | nth o | of Acco | ount: SEP/2022 | | | | | | | | | | | | |
| Major Head N | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Heau | Head | | Schine | | | | (State) | · | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | 101 | (10) Employment Information And Assistant Bureau At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 543 | Voucher | 67,245 | 0 | 8,000 | 0 | 59,245 | 67,245 |
| | | | Amlarem / Pynursla / | | | Total Object I | Head 1: | | | 67,245 | 0 | 8,000 | 0 | 59,245 | 67,245 |
| | | | Dadengiri- | | | Total Sub Hea | nd: | | | 67,245 | 0 | 8,000 | 0 | 59,245 | 67,245 |
| | | | | | | Total Minor H | Iead 101 : | | | 5,97,689 | 5,000 | 43,140 | 17,600 | 5,31,949 | 5,92,689 |
| | | | | | | Total Sub Maj | jor Head 2: | | | 7,05,877 | 6,000 | 43,140 | 19,800 | 6,36,937 | 6,99,877 |
| | | | | | | Total Major H | Iead 2230: | | | 7,05,877 | 6,000 | 43,140 | 19,800 | 6,36,937 | 6,99,877 |
| | | | | | | Total of Mont | h : | | | 7,05,877 | 6,000 | 43,140 | 19,800 | 6,36,937 | 6,99,877 |
| Mo | nth o | of Acco | ount: OCT/2022 | | | | | | | | | | | | |
| Major Head N | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Scinic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | 004 | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 355 | Voucher | 1,08,188 | 1,000 | 0 | 2,200 | 1,04,988 | 1,07,188 |
| | | | Information Unit In Employment Exchanges- | | | Total Object I | Head 1: | | | 1,08,188 | 1,000 | 0 | 2,200 | 1,04,988 | 1,07,188 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 821 | Voucher | 5,560 | 0 | 0 | 0 | 5,560 | 5,560 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Garo | 823 | Voucher | 4,820 | 0 | 0 | 0 | 4,820 | 4,820 |
| | | | | | | T 4 1 01 1 4 T | т | | | 10,380 | 0 | 0 | 0 | 10,380 | 10,380 |
| | | | | | | Total Object I | nead 11 : | | | 10,380 | <u> </u> | <u> </u> | <u> </u> | 10,380 | 10,500 |

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Run Date:

| D |)emai | nd : | 31 Labour, | Emplo | yment and Skil Devel | opment | | | | | | | | | |
|------|--------|---------|---|------------|---------------------------------------|----------------------|-------------------------------|-----------|---------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| De | epart | tment | : Labour Depar | tment | | | | | | | | | | | |
| Tı | reasu | ıry | Tura Treasury | | | | | | | | | | | | |
| D. | .D.O. | .: | 2200002 Emp | loymer | nt Officer District Emp | ployment Excha | nge West Garo Hi | lls Tura. | | | | | | | |
| Mo | onth o | of Acco | ount: OCT/2022 | | | | | | | | | | | | |
| | | | r Sub l Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | - 11044 | Head | | Semire | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 | 004 | | | | Total Minor H | lead 4: | | | 1,18,568 | 1,000 | 0 | 2,200 | 1,15,368 | 1,17,568 |
| | | 101 | Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 353 | Voucher | 3,99,587 | 3,000 | 35,690 | 11,000 | 3,49,897 | 3,96,587 |
| | | | Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | | | | Voted-Sixth- Schedule-Garo | 768 | Voucher | 26,000 | 0 | 0 | 0 | 26,000 | 26,000 |
| | | | | | | Total Object H | Iead 1: | | | 4,25,587 | 3,000 | 35,690 | 11,000 | 3,75,897 | 4,22,587 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 680 | Voucher | 6,666 | 0 | 0 | 0 | 6,666 | 6,666 |
| | | | | | | Total Object H | Iead 2: | | | 6,666 | 0 | 0 | 0 | 6,666 | 6,666 |
| | | | | | | Total Sub Hea | d : | | | 4,32,253 | 3,000 | 35,690 | 11,000 | 3,82,563 | 4,29,253 |
| | | | (07) Vocational Guidance Unit In Employment | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 351 | Voucher | 43,300 | 0 | 0 | 2,200 | 41,100 | 43,300 |
| | | | Exchange- | | | Total Object H | Iead <i>1 :</i> | | | 43,300 | 0 | 0 | 2,200 | 41,100 | 43,300 |
| | | | | | | Total Sub Hea | d : | | | 43,300 | 0 | 0 | 2,200 | 41,100 | 43,300 |
| | | | Guidance Centre For | 2 | 01. Salaries, Sumtuary Allowances. | | Voted-Sixth- Schedule-Garo | 359 | Voucher | 74,225 | 2,000 | 0 | 4,400 | 67,825 | 72,225 |
| | | | Scheduled Caste/Tribes At Shillong/Tura. | | | Total Object H | Iead <i>1 :</i> | | | 74,225 | 2,000 | 0 | 4,400 | 67,825 | 72,225 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 681 | Voucher | 6,666 | 0 | 0 | 0 | 6,666 | 6,666 |
| | | | | | | Total Object H | Iead 2: | | | 6,666 | 0 | 0 | 0 | 6,666 | 6,666 |
| | | | | | | Total Sub Hea | d : | | | 80,891 | 2,000 | 0 | 4,400 | 74,491 | 78,891 |
| | | | (10) Employment Information And Assistant Bureau At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 357 | Voucher | 67,245 | 0 | 8,000 | 0 | 59,245 | 67,245 |

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Run Date:

| D | emar | nd: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-----------------|-------|--------|---|------------|---|----------------------|-------------------------------|-----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | epart | ment : | Labour Depa | rtment | | | | | | | | | | | |
| Tr | easu | ry | Tura Treasury | 7 | | | | | | | | | | | |
| Ď. | D.O. | : | 2200002 Em | ploymer | nt Officer District Em | ployment Excha | ange West Garo Hil | lls Tura. | | | | | | | |
| Mo | nth o | f Acco | ount: OCT/2022 | | | | | | | | | | | | |
| Major Head N | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
|] | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | (10) Employment Information And | 0 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 67,245 | 0 | 8,000 | 0 | 59,245 | 67,245 |
| | | | Assistant Bureau At Amlarem / Pynursla / Dadengiri- | | | Total Sub Hea | nd: | | | 67,245 | 0 | 8,000 | 0 | 59,245 | 67,245 |
| | | | | | | Total Minor H | Iead 101 : | | | 6,23,689 | 5,000 | 43,690 | 17,600 | 5,57,399 | 6,18,689 |
| | | | | | | Total Sub Ma | jor Head 2: | | | 7,42,257 | 6,000 | 43,690 | 19,800 | 6,72,767 | 7,36,257 |
| | | | | | | Total Major H | Iead 2230: | | | 7,42,257 | 6,000 | 43,690 | 19,800 | 6,72,767 | 7,36,257 |
| | | | | | | Total of Mont | h : | | | 7,42,257 | 6,000 | 43,690 | 19,800 | 6,72,767 | 7,36,257 |
| Mo | nth o | f Acco | ount: NOV/2022 | | | | | | | | | | | | |
| Major | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | iicau | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 68 | Voucher | 1,10,483 | 1,000 | 0 | 2,200 | 1,07,283 | 1,09,483 |
| | | | Information Unit In Employment Exchanges- | | | | Voted-Sixth- Schedule-Garo | 801 | Voucher | 20,259 | 0 | 0 | 0 | 20,259 | 20,259 |
| | | | | | | Total Object I | Head 1: | | | 1,30,742 | 1,000 | 0 | 2,200 | 1,27,542 | 1,29,742 |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth- Schedule-Garo | 657 | Voucher | 5,560 | 0 | 0 | 0 | 5,560 | 5,560 |
| | | | | | Tho wances | Total Object I | Head 11: | | | 5,560 | 0 | 0 | 0 | 5,560 | 5,560 |
| | | | | | | Total Sub Hea | nd: | | | 1,36,302 | 1,000 | 0 | 2,200 | 1,33,102 | 1,35,302 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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Run Date:

| Den | nand: | 31 Labour, | Employment and Skil I | Development | | | | | | | | | |
|---------|-----------------------|---|--------------------------------------|----------------------|-------------------------------|-----------|---------|----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| Dep | artment : | Labour Depar | tment | | | | | | | | | | |
| Trea | asury | Tura Treasury | | | | | | | | | | | |
| D.D | .O.: | 2200002 Emp | loyment Officer District | Employment Excha | ange West Garo Hi | lls Tura. | | | | | | | |
| Mont | th of Accor | unt: NOV/2022 | | | | | | | | | | | |
| | ub Minor ajor Head | | Sub Object Head Sub | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amoun |
| | ead | | Head | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 02 | 2 004 | | | Total Minor I | Head 4: | | | 1,36,302 | 1,000 | 0 | 2,200 | 1,33,102 | 1,35,302 |
| | | Exchanges At | 0 (01) Salaries, Sum Allowance | uary | Voted-Sixth- Schedule-Garo | 2149 | Voucher | 11,800 | 0 | 0 | 0 | 11,800 | 11,800 |
| | | Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara. | | | Voted-Sixth- Schedule-Garo | 66 | Voucher | 4,08,035 | 3,000 | 35,690 | 11,000 | 3,58,345 | 4,05,035 |
| | | | | | Voted-Sixth- Schedule-Garo | 798 | Voucher | 1,21,292 | 0 | 9,000 | 0 | 1,12,292 | 1,21,292 |
| | | | | | Voted-Sixth- Schedule-Garo | 799 | Voucher | 3,63,876 | 0 | 27,000 | 0 | 3,36,876 | 3,63,876 |
| | | | | | Voted-Sixth- Schedule-Garo | 804 | Voucher | 74,538 | 0 | 0 | 0 | 74,538 | 74,538 |
| | | | | Total Object l | Head 1: | | | 9,79,541 | 3,000 | 71,690 | 11,000 | 8,93,851 | 9,76,541 |
| | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 1470 | Voucher | 6,666 | 0 | 0 | 0 | 6,666 | 6,666 |
| | | | | Total Object l | Head 2: | | | 6,666 | 0 | 0 | 0 | 6,666 | 6,666 |
| | | | | Total Sub Hea | ad: | | | 9,86,207 | 3,000 | 71,690 | 11,000 | 9,00,517 | 9,83,207 |
| | | (07) Vocational Guidance Unit In Employment | 1 (01) Salaries, Sum Allowance | uary | Voted-Sixth- Schedule-Garo | 65 | Voucher | 44,212 | 0 | 0 | 2,200 | 42,012 | 44,212 |
| | | Exchange- | | | Voted-Sixth- Schedule-Garo | 802 | Voucher | 8,046 | 0 | 0 | 0 | 8,046 | 8,046 |
| | | | | Total Object l | Head 1: | | | 52,258 | 0 | 0 | 2,200 | 50,058 | 52,258 |
| | | | | Total Sub Hea | ad : | | | 52,258 | 0 | 0 | 2,200 | 50,058 | 52,258 |
| | | Guidance Centre For | 2 01. Salaries, Sumtu Allowances. | ary | Voted-Sixth- Schedule-Garo | 67 | Voucher | 75,779 | 2,000 | 0 | 4,400 | 69,379 | 73,779 |
| | | Scheduled Caste/Tribes At Shillong/Tura. | | | Voted-Sixth- Schedule-Garo | 800 | Voucher | 13,716 | 0 | 0 | 0 | 13,716 | 13,716 |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Page No.

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Run Date:

| D | Demand : | | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|-----------|---------|---|------------|---------------------------------------|-----------------------|-------------------------------|-----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| De | epartme | nt: | Labour Depa | rtment | | | | | | | | | | | |
| Tı | reasury | | Tura Treasury | 7 | | | | | | | | | | | |
| D. | .D.O. : | | 2200002 Em | ploymen | t Officer District Em | ployment Excha | nge West Garo Hi | lls Tura. | | | | | | | |
| Mo | onth of A | ccount: | NOV/2022 | | | | | | | | | | | | |
| | | nor Su | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| l l | Head | eau He | au | Head | | Schille | | | | (State) | · | 8009 | - 7610 | • | (A.G.)) |
| 2230 | 02 10 | | oaching-Cum- nce Centre For | 2 | 01. Salaries, Sumtuary Allowances. | Total Object H | Iead 1 : | | | 89,495 | 2,000 | 0 | 4,400 | 83,095 | 87,495 |
| | | | nled Caste/Tribes llong/Tura. | | 02. Wages | | Voted-Sixth- Schedule-Garo | 1468 | Voucher | 6,666 | 0 | 0 | 0 | 6,666 | 6,666 |
| | | | | | | Total Object H | Iead 2: | | | 6,666 | 0 | 0 | 0 | 6,666 | 6,666 |
| | | | | | | Total Sub Head | d : | | | 96,161 | 2,000 | 0 | 4,400 | 89,761 | 94,161 |
| | | Inform | mployment ation And | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 64 | Voucher | 68,706 | 0 | 8,000 | 0 | 60,706 | 68,706 |
| | | | ant Bureau At em / Pynursla / giri- | | | | Voted-Sixth- Schedule-Garo | 803 | Voucher | 12,897 | 0 | 0 | 0 | 12,897 | 12,897 |
| | | Buden | 5 | | | Total Object H | lead 1 : | | | 81,603 | 0 | 8,000 | 0 | 73,603 | 81,603 |
| | | | | | | Total Sub Head | d : | | | 81,603 | 0 | 8,000 | 0 | 73,603 | 81,603 |
| | | | | | | Total Minor H | ead 101: | | | 12,16,229 | 5,000 | 79,690 | 17,600 | 11,13,939 | 12,11,229 |
| | | | | | | Total Sub Maj | or Head 2: | | | 13,52,531 | 6,000 | 79,690 | 19,800 | 12,47,041 | 13,46,531 |
| | | | | | | Total Major H | ead 2230: | | | 13,52,531 | 6,000 | 79,690 | 19,800 | 12,47,041 | 13,46,531 |
| | | | | | | Total of Month | ı : | | | 13,52,531 | 6,000 | 79,690 | 19,800 | 12,47,041 | 13,46,531 |
| Mo | onth of A | ccount: | DEC/2022 | | | | | | | | | | | | |
| | | nor Su | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | ~~~~~ | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 004 | | stablishment Of yment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 2389 | Voucher | 1,10,483 | 0 | 0 | 2,200 | 1,08,283 | 1,10,483 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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Run Date:

| Dema | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------------------------|----------|---|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| Depar | tment : | Labour Depar | tment | | | | | | | | | | | |
| Treas | ıry | Tura Treasury | | | | | | | | | | | | |
| D.D. O | .: | 2200002 Emp | loymer | nt Officer District Em | ployment Excha | nge West Garo Hil | ls Tura. | | | | | | | |
| Month | of Accou | int: DEC/2022 | | | | | | | | | | | | |
| Major Sul Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Hea | | IIcau | Head | | Semire | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 02 | E | 01) Establishment Of Employment Market nformation Unit In | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 664 | Voucher | 1,10,483 | 1,000 | 0 | 2,200 | 1,07,283 | 1,09,483 |
| | | Employment Exchanges- | | | Total Object I | Head 1 : | | | 2,20,966 | 1,000 | 0 | 4,400 | 2,15,566 | 2,19,966 |
| | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 2831 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | Total Object I | Head 13: | | | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | Total Sub Hea | d: | | | 2,30,966 | 1,000 | 0 | 4,400 | 2,25,566 | 2,29,966 |
| | | | | _ | Total Minor H | lead 4: | | | 2,30,966 | 1,000 | 0 | 4,400 | 2,25,566 | 2,29,966 |
| | E | Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1788 | Voucher | 21,000 | 0 | 0 | 0 | 21,000 | 21,000 |
| | | owai/Shillong/Sohra/Non poh/Tura/Baghmara. | | | | Voted-Sixth- Schedule-Garo | 1790 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | Voted-Sixth- Schedule-Garo | 2393 | Voucher | 4,08,035 | 0 | 35,690 | 11,000 | 3,61,345 | 4,08,035 |
| | | | | | | Voted-Sixth- Schedule-Garo | 660 | Voucher | 10,734 | 0 | 0 | 0 | 10,734 | 10,734 |
| | | | | | | Voted-Sixth- Schedule-Garo | 663 | Voucher | 4,08,035 | 0 | 35,690 | 11,000 | 3,61,345 | 4,08,035 |
| | | | | | | Voted-Sixth- Schedule-Garo | 966 | Voucher | 2,99,596 | 0 | 0 | 0 | 2,99,596 | 2,99,596 |
| | | | | | Total Object H | Head 1: | | | 11,54,400 | 0 | 71,380 | 22,000 | 10,61,020 | 11,54,400 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 1792 | Voucher | 6,666 | 0 | 0 | 0 | 6,666 | 6,666 |
| | | | | | | Voted-Sixth- Schedule-Garo | 3120 | Voucher | 6,666 | 0 | 0 | 0 | 6,666 | 6,666 |
| | | | | | Total Object I | Head 2: | | | 13,332 | 0 | 0 | 0 | 13,332 | 13,332 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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Run Date:

| Deman | d: | 31 Labour, | Emplo | yment and Skil Devel | opment | | | | | | | | | |
|---------------------------|---------|---|------------|---------------------------------------|----------------------|-------------------------------|-----------|---------|-----------|---------------------|----------------------------|--------|----------------------------|---------------|
| Departn | ment : | Labour Depart | tment | | | | | | | | | | | |
| Treasur | ry | Tura Treasury | | | | | | | | | | | | |
| D.D.O. : | : | 2200002 Emp | loymer | nt Officer District Emp | ployment Excha | ange West Garo Hi | lls Tura. | | | | | | | |
| Month of | f Accou | int: DEC/2022 | | | | | | | | | | | | |
| Major Sub I Head Major | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gros Amour |
| Head | | | Head | | S C | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 02 | E Jo | (22) Employment Exchanges At Sowai/Shillong/Sohra/Non poh/Tura/Baghmara. | | | Total Sub Hea | id: | | | 11,67,732 | 0 | 71,380 | 22,000 | 10,74,352 | 11,67,73 |
| | ((| 07) Vocational Guidance Unit In Employment | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 2392 | Voucher | 44,212 | 0 | 0 | 2,200 | 42,012 | 44,21 |
| | E | xchange- | | | | Voted-Sixth- Schedule-Garo | 662 | Voucher | 44,212 | 0 | 0 | 2,200 | 42,012 | 44,21 |
| | | | | | Total Object I | Head 1: | | | 88,424 | 0 | 0 | 4,400 | 84,024 | 88,42 |
| | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 2833 | Voucher | 16,000 | 0 | 0 | 0 | 16,000 | 16,00 |
| | | | | | Total Object H | Head 13: | | | 16,000 | 0 | 0 | 0 | 16,000 | 16,00 |
| | | : | 2 | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 2829 | Voucher | 20,000 | 0 | 0 | 0 | 20,000 | 20,00 |
| | | | | | Total Object I | Head 13: | | | 20,000 | 0 | 0 | 0 | 20,000 | 20,00 |
| | | | | | Total Sub Hea | ıd: | | | 1,24,424 | 0 | 0 | 4,400 | 1,20,024 | 1,24,42 |
| | G | Suidance Centre For | 2 | 01. Salaries, Sumtuary Allowances. | | Voted-Sixth- Schedule-Garo | 1789 | Voucher | 14,000 | 0 | 0 | 0 | 14,000 | 14,00 |
| | | cheduled Caste/Tribes at Shillong/Tura. | | | | Voted-Sixth- Schedule-Garo | 2391 | Voucher | 75,779 | 0 | 0 | 4,400 | 71,379 | 75,77 |
| | | | | | | Voted-Sixth- Schedule-Garo | 669 | Voucher | 75,779 | 0 | 0 | 4,400 | 71,379 | 75,77 |
| | | | | | Total Object I | Head 1: | | | 1,65,558 | 0 | 0 | 8,800 | 1,56,758 | 1,65,55 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 1791 | Voucher | 6,666 | 0 | 0 | 0 | 6,666 | 6,66 |
| | | | | | | Voted-Sixth- Schedule-Garo | 3121 | Voucher | 6,666 | 0 | 0 | 0 | 6,666 | 6,66 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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Run Date:

| Deman | nd : | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------------------------|--|---|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| Departi | ment : | Labour Depar | tment | | | | | | | | | | | |
| Treasui | ry | Tura Treasury | | | | | | | | | | | | |
| D.D.O. | : | 2200002 Emp | oloymer | nt Officer District Em | ployment Excha | nge West Garo Hil | ls Tura. | | | | | | | |
| Month o | f Accou | int: DEC/2022 | | | | | | | | | | | | |
| Major Sub Head Major | Minor | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head Major | | Heau | Head | | Schille | | | | (State) | - | 8009 | - 7610 | · • | (A.G.)) |
| 2230 02 | | , , | 2 | 02. Wages | Total Object H | ead 2: | | | 13,332 | 0 | 0 | 0 | 13,332 | 13,332 |
| | Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura. | | | 13. Office Expenses. | | Voted-Sixth- Schedule-Garo | 2830 | Voucher | 22,000 | 0 | 0 | 0 | 22,000 | 22,000 |
| | | C | | | Total Object H | (ead 13 : | | | 22,000 | 0 | 0 | 0 | 22,000 | 22,000 |
| | | | | | Total Sub Head | d : | | | 2,00,890 | 0 | 0 | 8,800 | 1,92,090 | 2,00,890 |
| | l li | 10) Employment nformation And | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 2390 | Voucher | 68,706 | 0 | 8,000 | 0 | 60,706 | 68,706 |
| | A | Assistant Bureau At Amlarem / Pynursla / Dadengiri- | | | | Voted-Sixth- Schedule-Garo | 666 | Voucher | 68,706 | 0 | 8,000 | 0 | 60,706 | 68,706 |
| | | radengiii | | | Total Object H | ead 1: | | | 1,37,412 | 0 | 16,000 | 0 | 1,21,412 | 1,37,412 |
| | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 2832 | Voucher | 16,000 | 0 | 0 | 0 | 16,000 | 16,000 |
| | | | | | Total Object H | ead 13: | | | 16,000 | 0 | 0 | 0 | 16,000 | 16,000 |
| | | | | | Total Sub Head | d : | | | 1,53,412 | 0 | 16,000 | 0 | 1,37,412 | 1,53,412 |
| | | | | | Total Minor H | ead 101 : | | | 16,46,458 | 0 | 87,380 | 35,200 | 15,23,878 | 16,46,458 |
| | | | | | Total Sub Majo | or Head 2: | | | 18,77,424 | 1,000 | 87,380 | 39,600 | 17,49,444 | 18,76,424 |
| | | | | | Total Major H | ead 2230: | | | 18,77,424 | 1,000 | 87,380 | 39,600 | 17,49,444 | 18,76,424 |
| | | | | | Total of Month | ı : | | | 18,77,424 | 1,000 | 87,380 | 39,600 | 17,49,444 | 18,76,424 |
| Month of | f Accou | int: JAN/2023 | | | | | | | | | | | | |
| Major Sub Head Major | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | | Deduction by DDO | Deduction A (as per A.G | . A&E) | Net Amount (as per SOP) | |
| Head | | | Head | | | | | | | | 8009 | - 7610 | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No. 455 **Run Date :** 19/05/2023

| | reasu | tment : | Labour Depart Tura Treasury | | | | | | | | | | | | |
|------|--------|------------------|--|---------|---|-----------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|------------------|----------------------------|----------------|
| : | .D.O. | | | loyment | Officer District Emp | ployment Excha | nge West Garo Hil | ls Tura. | | | | | | | |
| Mo | onth o | of Accor | unt: JAN/2023 | | | | | | | | | | | | |
| | | Minor or Head | | Sub (| Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | A&E) | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 | ļ. | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 533 | Voucher | 18,360 | 0 | 0 | 0 | 18,360 | 18,360 |
| | | | Information Unit In Employment Exchanges- | | | Total Object H | Iead 1 : | | | 18,360 | 0 | 0 | 0 | 18,360 | 18,360 |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth- Schedule-Garo | 99 | Voucher | 67,040 | 0 | 0 | 0 | 67,040 | 67,040 |
| | | | | | Allowances | Total Object H | lead 11 : | | | 67,040 | 0 | 0 | 0 | 67,040 | 67,040 |
| | | | | | | Total Sub Hea | d : | | | 85,400 | 0 | 0 | 0 | 85,400 | 85,400 |
| | | | | | | Total Minor H | ead 4: | | | 85,400 | 0 | 0 | 0 | 85,400 | 85,400 |
| | | | Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 116 | Voucher | 26,200 | 0 | 0 | 0 | 26,200 | 26,200 |
| | | | lowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | | | | Voted-Sixth- Schedule-Garo | 525 | Voucher | 2,096 | 0 | 0 | 0 | 2,096 | 2,090 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 531 | Voucher | 67,584 | 0 | 0 | 0 | 67,584 | 67,584 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 95,880 | 0 | 0 | 0 | 95,880 | 95,880 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 775 | Voucher | 12,000 | 0 | 0 | 0 | 12,000 | 12,000 |
| | | | | | | Total Object H | lead 13 : | | | 12,000 | 0 | 0 | 0 | 12,000 | 12,000 |
| | | | | | | Total Sub Hea | d : | | | 1,07,880 | 0 | 0 | 0 | 1,07,880 | 1,07,880 |
| | | | 07) Vocational Guidance Unit In Employment | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 523 | Voucher | 7,296 | 0 | 0 | 0 | 7,296 | 7,290 |
| | | | Exchange- | | | Total Object H | lead <i>1 :</i> | | | 7,296 | 0 | 0 | 0 | 7,296 | 7,290 |
| | | | | | | Total Sub Hea | d : | | | 7,296 | 0 | 0 | 0 | 7,296 | 7,29 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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Run Date:

| I | Demai | nd: | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|-------|--------|-----------------|---|--------------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|----------------------------|---------------------|-------------------------------|--------|----------------------------|----------------------------|
| D |)epart | ment: | Labour Depar | tment | | | | | | | | | | | |
| Т | reasu | ry | Tura Treasury | | | | | | | | | | | | |
| i |).D.O. | : | 2200002 Emp | loymer | nt Officer District Em | ployment Excha | nge West Garo Hil | ls Tura. | | | | | | | |
| M | onth o | of Accou | int: JAN/2023 | | <u> </u> | | | | | | | | | | |
| Major | Sub | Minor r Head | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | ~ | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | I | nformation And | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 532 | Voucher | 11,688 | 0 | 0 | 0 | 11,688 | 11,688 |
| | | A | Assistant Bureau At Amlarem / Pynursla / | | | Total Object F | Iead 1 : | | | 11,688 | 0 | 0 | 0 | 11,688 | 11,688 |
| | | | Dadengiri- | | | Total Sub Hea | d : | | | 11,688 | 0 | 0 | 0 | 11,688 | 11,688 |
| | | | | | | Total Minor H | lead 101 : | | | 1,26,864 | 0 | 0 | 0 | 1,26,864 | 1,26,864 |
| | | | | | | Total Sub Maj | jor Head 2: | | | 2,12,264 | 0 | 0 | 0 | 2,12,264 | 2,12,264 |
| | | | | | | Total Major H | lead 2230: | | | 2,12,264 | 0 | 0 | 0 | 2,12,264 | 2,12,264 |
| | | | | | | Total of Montl | h : | | | 2,12,264 | 0 | 0 | 0 | 2,12,264 | 2,12,264 |
| M | onth o | of Accou | int: FEB/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 | 02 | E | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 155 | Voucher | 1,13,543 | 0 | 0 | 2,200 | 1,11,343 | 1,13,543 |
| | | 1 1 | nformation Unit In Employment Exchanges- | | | Total Object H | Iead 1 : | | | 1,13,543 | 0 | 0 | 2,200 | 1,11,343 | 1,13,543 |
| | | | | | | Total Sub Hea | d: | | | 1,13,543 | 0 | 0 | 2,200 | 1,11,343 | 1,13,543 |
| | | | | | | Total Minor H | lead 4 : | | | 1,13,543 | 0 | 0 | 2,200 | 1,11,343 | 1,13,543 |
| | | È | 02) Employment Exchanges At Owai/Shillong/Sohra/Non | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 153 | Voucher | 4,19,299 | 4,000 | 35,690 | 11,000 | 3,68,609 | 4,15,299 |
| | | | owai/Sniiiong/Sonra/Non poh/Tura/Baghmara. | | | Total Object H | Iead 1 : | | | 4,19,299 | 4,000 | 35,690 | 11,000 | 3,68,609 | 4,15,299 |

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|]] | Demai | nd: | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|-------|--------|-----------------|---|------------|---------------------------------------|-----------------------|-------------------------------|-----------|---------|-----------------|---------------------|-----------------------|--------|-------------------------|-----------------|
| Г |)epart | ment: | Labour Depart | ment | | | | | | | | | | | |
| Т | reasu | ıry | Tura Treasury | | | | | | | | | | | | |
| i |).D.O. | : | 2200002 Emp | loymer | nt Officer District Em | ployment Excha | nge West Garo Hil | lls Tura. | | | | | | | |
| М | onth o | of Accou | int: FEB/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| IIcau | Head | | Ireau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | E | 02) Employment (xchanges At owai/Shillong/Sohra/Non |) | 02. Wages | | Voted-Sixth- Schedule-Garo | 158 | Voucher | 6,666 | 0 | 0 | 0 | 6,666 | 6,666 |
| | | g | poh/Tura/Baghmara. | | | Total Object I | Head 2 : | | | 6,666 | 0 | 0 | 0 | 6,666 | 6,666 |
| | | | | | | Total Sub Hea | d: | | | 4,25,965 | 4,000 | 35,690 | 11,000 | 3,75,275 | 4,21,965 |
| | | Ù | 07) Vocational Guidance | 1 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 154 | Voucher | 45,428 | 0 | 0 | 2,200 | 43,228 | 45,428 |
| | | | xchange- | | | Total Object I | Head 1 : | | | 45,428 | 0 | 0 | 2,200 | 43,228 | 45,428 |
| | | | | | | Total Sub Hea | d: | | | 45,428 | 0 | 0 | 2,200 | 43,228 | 45,428 |
| | | G | duidance Centre For | 2 | 01. Salaries, Sumtuary Allowances. | | Voted-Sixth- Schedule-Garo | 1390 | Voucher | 77,851 | 2,000 | 0 | 4,400 | 71,451 | 75,851 |
| | | 1 | cheduled Caste/Tribes at Shillong/Tura. | | | | Voted-Sixth- Schedule-Garo | 1433 | Voucher | 12,432 | 0 | 0 | 0 | 12,432 | 12,432 |
| | | | | | | Total Object I | Head 1 : | | | 90,283 | 2,000 | 0 | 4,400 | 83,883 | 88,283 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 176 | Voucher | 6,666 | 0 | 0 | 0 | 6,666 | 6,666 |
| | | | | | | Total Object I | Head 2 : | | | 6,666 | 0 | 0 | 0 | 6,666 | 6,666 |
| | | | | | | Total Sub Hea | d: | | | 96,949 | 2,000 | 0 | 4,400 | 90,549 | 94,949 |
| | | Iı | nformation And | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 156 | Voucher | 70,654 | 0 | 8,000 | 0 | 62,654 | 70,654 |
| | | A | Assistant Bureau At Amlarem / Pynursla / | | | Total Object I | Head 1: | | | 70,654 | 0 | 8,000 | 0 | 62,654 | 70,654 |
| | | | Dadengiri- | | | Total Sub Hea | d: | | | 70,654 | 0 | 8,000 | 0 | 62,654 | 70,654 |
| | | | | | | Total Minor H | lead 101 : | | | 6,38,996 | 6,000 | 43,690 | 17,600 | 5,71,706 | 6,32,996 |

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| De | eman | nd: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------------------|-------|----------|---|--------------------|--------------------------------------|----------------------|-------------------------------|-----------|---------|----------------------------|---------------------|------------------------------|--------|----------------------------|----------------------------|
| De | parti | ment : | Labour Depar | tment | | | | | | | | | | | |
| Tro | easui | ry | Tura Treasury | | | | | | | | | | | | |
| D.I | D.O. | : | 2200002 Emp | oloymer | nt Officer District Em | ployment Excha | ange West Garo Hi | lls Tura. | | | | | | | |
| Mor | nth o | of Accou | int: FEB/2023 | | | | | | | | | | | | |
| Major S Head M | | r Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 | 02 | | | | | Total Sub Ma | jor Head 2: | | | 7,52,539 | 6,000 | 43,690 | 19,800 | 6,83,049 | 7,46,539 |
| | | | | | | Total Major H | Head 2230: | | | 7,52,539 | 6,000 | 43,690 | 19,800 | 6,83,049 | 7,46,539 |
| | | | | | | Total of Mont | h : | | | 7,52,539 | 6,000 | 43,690 | 19,800 | 6,83,049 | 7,46,539 |
| Mor | nth o | f Accou | int: MAR/2023 | | | | | | | | | | | | |
| Major S Head M | | r Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 | 02 | į į | Employment Market | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 220 | Voucher | 1,13,543 | 0 | 0 | 2,200 | 1,11,343 | 1,13,543 |
| | | | nformation Unit In Employment Exchanges- | | | Total Object I | Head 1: | | | 1,13,543 | 0 | 0 | 2,200 | 1,11,343 | 1,13,543 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 1051 | Voucher | 14,670 | 0 | 0 | 0 | 14,670 | 14,670 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Garo | 1053 | Voucher | 2,320 | 0 | 0 | 0 | 2,320 | 2,320 |
| | | | | | | Total Object I | Head 11: | | | 16,990 | 0 | 0 | 0 | 16,990 | 16,990 |
| | | | | | (13) Office Expenses | - | Voted-Sixth- Schedule-Garo | 2774 | Voucher | 40,000 | 0 | 0 | 0 | 40,000 | 40,000 |
| | | | | | | Total Object I | Head 13: | | | 40,000 | 0 | 0 | 0 | 40,000 | 40,000 |
| | | | | | | Total Sub Hea | nd: | | | 1,70,533 | 0 | 0 | 2,200 | 1,68,333 | 1,70,533 |
| | | | | | | Total Minor H | Head 4: | | | 1,70,533 | 0 | 0 | 2,200 | 1,68,333 | 1,70,533 |
| | | | 02) Employment Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1443 | Voucher | 2,92,739 | 0 | 0 | 0 | 2,92,739 | 2,92,739 |

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| Г |)enari | tment : | Labour Depart | ment | | | | | | | | | | | |
|------|--------|---------------|---|------------|---------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|---------------|
| | | | | | | | | | | | | | | | |
| | reasu | ıry | Tura Treasury | | | | | | | | | | | | |
| İ | D.D.O. | .: | 2200002 Emp | loymen | t Officer District Em | ployment Excha | inge West Garo Hil | ls Tura. | | | | | | | |
| M | onth o | of Acco | unt: MAR/2023 | | | | | | | | | | | | |
| | | Minor Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gros Amour |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G. |
| 2230 | 02 | | (02) Employment (Exchanges At |) | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 221 | Voucher | 4,19,299 | 4,000 | 30,690 | 0 | 3,84,609 | 4,15,29 |
| | | | Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | | | | Voted-Sixth- Schedule-Garo | 3273 | Voucher | 78,479 | 0 | 0 | 0 | 78,479 | 78,47 |
| | | | | | | Total Object H | Iead 1 : | | | 7,90,517 | 4,000 | 30,690 | 0 | 7,55,827 | 7,86,51 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 1050 | Voucher | 6,666 | 0 | 0 | 0 | 6,666 | 6,66 |
| | | | | | | Total Object H | Head 2 : | | | 6,666 | 0 | 0 | 0 | 6,666 | 6,66 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 2783 | Voucher | 25,000 | 0 | 0 | 0 | 25,000 | 25,00 |
| | | | | | | Total Object F | Head 13: | | | 25,000 | 0 | 0 | 0 | 25,000 | 25,00 |
| | | | | | | Total Sub Hea | d: | | | 8,22,183 | 4,000 | 30,690 | 0 | 7,87,493 | 8,18,18 |
| | | | (07) Vocational Guidance 1 Unit In Employment Exchange- | l | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 223 | Voucher | 45,428 | 0 | 0 | 0 | 45,428 | 45,42 |
| | | | Exchange- | | | Total Object H | Head <i>1 :</i> | | | 45,428 | 0 | 0 | 0 | 45,428 | 45,42 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 2780 | Voucher | 30,000 | 0 | 0 | 0 | 30,000 | 30,00 |
| | | | | | | Total Object H | Head 13 : | | | 30,000 | 0 | 0 | 0 | 30,000 | 30,00 |
| | | | 2 | 2 | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 2777 | Voucher | 40,000 | 0 | 0 | 0 | 40,000 | 40,00 |
| | | | | | | Total Object H | Head 13: | | | 40,000 | 0 | 0 | 0 | 40,000 | 40,00 |
| | | | | | | Total Sub Hea | d: | | | 1,15,428 | 0 | 0 | 0 | 1,15,428 | 1,15,42 |
| | | | (08) Coaching-Cum- Guidance Centre For | 2 | 01. Salaries, Sumtuary Allowances. | | Voted-Sixth- Schedule-Garo | 222 | Voucher | 77,851 | 2,000 | 0 | 0 | 75,851 | 75,85 |

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| I |)emai | nd: | 31 Labour | , Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|---------------|--------|-----------------|---|--------------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|----------------------------|---------------------|-----------------------|----------|----------------------------|----------------------------|
| D | epart | ment : | Labour Depar | rtment | | | | | | | | | | | |
| Т | reasu | ry | Tura Treasury | | | | | | | | | | | | |
| | .D.O. | : | 2200002 Emp | oloymei | nt Officer District Em | nployment Exchang | ge West Garo Hil | ls Tura. | | | | | | | |
| Mo | onth o | of Accou | unt: MAR/2023 | | | | | | | | | | | | |
| Major Head | Sub | Minor r Head | Sub | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| | пеац | | | пеац | | | | | | | | 0007 | - 7010 | | |
| 2230 | 02 | | Guidance Centre For | 2 | 01. Salaries, Sumtuary Allowances. | Total Object He | ad 1: | | | 77,851 | 2,000 | 0 | 0 | 75,851 | 75,851 |
| | | | Scheduled Caste/Tribes At Shillong/Tura. | | 02. Wages | | Voted-Sixth- Schedule-Garo | 1049 | Voucher | 6,666 | 0 | 0 | 0 | 6,666 | 6,666 |
| | | | | | | Total Object He | ad 2: | | | 6,666 | 0 | 0 | 0 | 6,666 | 6,666 |
| | | | | | 13. Office Expenses. | | Voted-Sixth- Schedule-Garo | 2778 | Voucher | 45,000 | 0 | 0 | 0 | 45,000 | 45,000 |
| | | | | | | Total Object He | ad 13: | | | 45,000 | 0 | 0 | 0 | 45,000 | 45,000 |
| | | | | | | Total Sub Head | : | | | 1,29,517 | 2,000 | 0 | 0 | 1,27,517 | 1,27,517 |
| | | I | Information And | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 229 | Voucher | 70,654 | 0 | 8,000 | 0 | 62,654 | 70,654 |
| | | | Assistant Bureau At Amlarem / Pynursla / | | | Total Object He | ad 1: | | | 70,654 | 0 | 8,000 | 0 | 62,654 | 70,654 |
| | | I | Dadengiri- | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 2785 | Voucher | 40,000 | 0 | 0 | 0 | 40,000 | 40,000 |
| | | | | | | Total Object He | ad 13: | | | 40,000 | 0 | 0 | 0 | 40,000 | 40,000 |
| | | | | | | Total Sub Head | : | | | 1,10,654 | 0 | 8,000 | 0 | 1,02,654 | 1,10,654 |
| | | | | | | Total Minor Hea | ad 101 : | | | 11,77,782 | 6,000 | 38,690 | 0 | 11,33,092 | 11,71,782 |
| | | | | | | Total Sub Major | r Head 2: | | | 13,48,315 | 6,000 | 38,690 | 2,200 | 13,01,425 | 13,42,315 |
| | | | | | | Total Major Hea | ad 2230: | | | 13,48,315 | 6,000 | 38,690 | 2,200 | 13,01,425 | 13,42,315 |
| | | | | | | Total of Month | : | | | 13,48,315 | 6,000 | 38,690 | 2,200 | 13,01,425 | 13,42,315 |
| | | | | | | Total of DDO | 2200002: | | | 1,15,95,307 | 54,000 | 6,49,460 | 1,98,000 | 1,06,93,847 | 1,15,41,307 |

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| Demand: | 31 Labour, Employment and Skil Developm | nent | | |
|------------------|--|--|---------------------------|-------------|
| Department : | Labour Department | | | |
| Treasury | Tura Treasury | | | |
| D.D.O. : | 2200002 Employment Officer District Employ | ment Exchange West Garo Hills T | ura. | |
| Reconciliation | Portion | | | |
| Internal Adjustn | nent of A.G. Office: | | | |
| | | DDO wise Total (Original +R | econcilation+IA) : | 1,15,41,307 |
| Summary of DDC | O wise expenditure | | | |
| 2230 02 4 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 13,53,202 |
| 2230 02 4 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 99,970 |
| 2230 02 4 | (01) Establishment Of Employment Market Information Unit In Employment Exchanges- | 0 (13) Office Expenses | Voted-Sixth-Schedule-Garo | 65,000 |
| 2230 02 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 71,93,313 |
| 2230 02 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara | 0 02. Wages | Voted-Sixth-Schedule-Garo | 78,326 |
| 2230 02 101 | (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara | 0 (13) Office Expenses | Voted-Sixth-Schedule-Garo | 47,000 |
| 2230 02 101 | (07) Vocational Guidance Unit In Employment Exchange- | 1 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 5,44,066 |
| 2230 02 101 | (07) Vocational Guidance Unit In Employment Exchange- | 1 (13) Office Expenses | Voted-Sixth-Schedule-Garo | 61,000 |
| 2230 02 101 | (07) Vocational Guidance Unit In Employment Exchange- | 2 (13) Office Expenses | Voted-Sixth-Schedule-Garo | 80,000 |
| 2230 02 101 | (08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura. | 2 01. Salaries, Sumtuary Allowances. | Voted-Sixth-Schedule-Garo | 9,28,586 |

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1,15,41,307

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| Dema | nd: | | 31 Labour, Employment and Skil Develop | ment | | | | |
|--------|------------|--------|---|---------|--------------------------------------|---------------------------|-------|------|
| Depar | tmen | t: | Labour Department | | | | | |
| Treas | ury | | Tura Treasury | | | | | |
| D.D.O | . : | | 2200002 Employment Officer District Employ | yment E | xchange West Garo Hills T | ura. | | |
| Summar | y of I | DDO wi | ise expenditure | | | | | |
| | | | | | | | | |
| 2230 0 | 2 1 | | C) Coaching-Cum-Guidance Centre For heduled Caste/Tribes At Shillong/Tura. | 2 | 02. Wages | Voted-Sixth-Schedule-Garo | 78, | ,326 |
| 2230 0 | 2 1 | | B) Coaching-Cum-Guidance Centre For heduled Caste/Tribes At Shillong/Tura. | 2 | 13. Office Expenses. | Voted-Sixth-Schedule-Garo | 90, | ,000 |
| 2230 0 | 2 1 | |) Employment Information And Assistant reau At Amlarem / Pynursla / Dadengiri- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 8,46, | ,518 |
| 2230 0 | 2 1 | |) Employment Information And Assistant reau At Amlarem / Pynursla / Dadengiri- | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 76, | ,000 |
| | | | | | | | | |

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| D | eman | ıd : | 31 Labour | , Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|-----------------|--------|---------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------|---------------------|-------------------------|--------|----------------------------|-----------------|
| De | eparti | ment : | Labour Depa | rtment | | | | | | | | | | | |
| Tr | easu | ry | Tura Treasury | 7 | | | | | | | | | | | |
| D. | D.O. | : | 2200003 Dep | outy Lab | our Commissioner W | est Garo Hills | | | | | | | | | |
| Mo | nth o | of Acco | unt: APR/2022 | | | | | | | | | | | | |
| Major Head N | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | <i></i> | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 583 | Voucher | 1,94,379 | 3,000 | 27,500 | 4,400 | 1,59,479 | 1,91,379 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 587 | Voucher | 67,646 | 0 | 0 | 0 | 67,646 | 67,646 |
| | | | | | | Total Object I | Head 1: | | | 2,62,025 | 3,000 | 27,500 | 4,400 | 2,27,125 | 2,59,025 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 831 | Voucher | 10,710 | 0 | 0 | 0 | 10,710 | 10,710 |
| | | | | | | Total Object I | Head 2 : | | | 10,710 | 0 | 0 | 0 | 10,710 | 10,710 |
| | | | | | | Total Sub Hea | nd: | | | 2,72,735 | 3,000 | 27,500 | 4,400 | 2,37,835 | 2,69,735 |
| | | | (04) Strengthening Of The Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 577 | Voucher | 6,44,760 | 4,000 | 0 | 22,000 | 6,18,760 | 6,40,760 |
| | | | Labour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 580 | Voucher | 43,599 | 1,000 | 7,500 | 2,200 | 32,899 | 42,599 |
| | | | Sivisional Offices. | | | | Voted-Sixth- Schedule-Garo | 586 | Voucher | 3,68,832 | 0 | 0 | 0 | 3,68,832 | 3,68,832 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 590 | Voucher | 1,09,736 | 0 | 12,000 | 0 | 97,736 | 1,09,736 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 921 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | Total Object I | Head 1: | | | 11,76,927 | 5,000 | 19,500 | 24,200 | 11,28,227 | 11,71,927 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 829 | Voucher | 10,710 | 0 | 0 | 0 | 10,710 | 10,710 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 830 | Voucher | 10,710 | 0 | 0 | 0 | 10,710 | 10,710 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 832 | Voucher | 10,710 | 0 | 0 | 0 | 10,710 | 10,710 |
| | | | | | | | Voted-Sixth- | 833 | Voucher | 10,710 | 0 | 0 | 0 | 10,710 | 10,710 |

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Run Date:

| D | emar | nd: | 31 Labour | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-----------|--------|---------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|--------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Tı | reasu | ry | Tura Treasury | | | | | | | | | | | | |
| D. | D.O. | : | 2200003 Dep | uty Lab | oour Commissioner W | est Garo Hills | | | | | | | | | |
| Mo | nth o | of Acco | ount: APR/2022 | | | | | | | | | | | | |
| | | | r Sub l Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | i Heau | Head | | Schille | | | | (State) | · | 8009 | - 7610 | • | (A.G.)) |
| 2230 | 01 | 001 | (04) Strengthening Of The | 0 | 02. Wages | Total Object I | Head 2: | | | 42,840 | 0 | 0 | 0 | 42,840 | 42,840 |
| | | | Directorate District Labour Office And Opening Of Sub- Divisional Offices. | | | Total Sub Hea | d: | | | 12,19,767 | 5,000 | 19,500 | 24,200 | 11,71,067 | 12,14,767 |
| | | | | | | Total Minor H | lead 1: | | | 14,92,502 | 8,000 | 47,000 | 28,600 | 14,08,902 | 14,84,502 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 14,92,502 | 8,000 | 47,000 | 28,600 | 14,08,902 | 14,84,502 |
| | | | | | | Total Major H | lead 2230: | | | 14,92,502 | 8,000 | 47,000 | 28,600 | 14,08,902 | 14,84,502 |
| | | | | | | Total of Mont | h : | | | 14,92,502 | 8,000 | 47,000 | 28,600 | 14,08,902 | 14,84,502 |
| Mo | onth o | f Acco | ount: MAY/2022 | | | | | | | | | | | | |
| | | | r Sub l Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | i iicau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 548 | Voucher | 1,94,379 | 3,000 | 30,500 | 4,400 | 1,56,479 | 1,91,379 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 553 | Voucher | 67,646 | 0 | 0 | 0 | 67,646 | 67,646 |
| | | | | | | Total Object H | Head 1: | | | 2,62,025 | 3,000 | 30,500 | 4,400 | 2,24,125 | 2,59,025 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 1060 | Voucher | 10,710 | 0 | 0 | 0 | 10,710 | 10,710 |
| | | | | | | Total Object I | Head 2: | | | 10,710 | 0 | 0 | 0 | 10,710 | 10,710 |
| | | | | | | Total Sub Hea | d: | | | 2,72,735 | 3,000 | 30,500 | 4,400 | 2,34,835 | 2,69,735 |
| | | | (04) Strengthening Of The | 0 | (01) Salaries, Sumtuary | | Voted-Sixth- | 1057 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| ¥72 ~24 ~ | 4 1.4 | tm//00 | g gov in/oo/mogholov | | | | | | | | | | | | |

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Run Date:

| Demand: | 31 Labour, | Employment and Skil D | evelopment | | | | | | | | | |
|------------------------------------|---|------------------------------------|----------------------|-------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Department : | Labour Depart | ment | | | | | | | | | | |
| Treasury | Tura Treasury | | | | | | | | | | | |
| D.D.O. : | 2200003 Depu | nty Labour Commissione | er West Garo Hills | | | | | | | | | |
| Month of Accou | Int: MAY/2022 | | | | | | | | | | | |
| Major Sub Minor Head Major Head | | Sub Object Head Sub | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| Head | | Head | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| | 04) Strengthening Of The Oirectorate District |) (01) Salaries, Sumt Allowance | uary | Voted-Sixth- Schedule-Garo | 542 | Voucher | 6,44,760 | 4,000 | 0 | 22,000 | 6,18,760 | 6,40,760 |
| | Labour Office And Opening Of Sub- | | | Voted-Sixth- Schedule-Garo | 546 | Voucher | 43,599 | 1,000 | 7,500 | 2,200 | 32,899 | 42,599 |
| L L | Divisional Offices. | | | Voted-Sixth- Schedule-Garo | 549 | Voucher | 3,68,832 | 0 | 0 | 0 | 3,68,832 | 3,68,832 |
| | | | | Voted-Sixth- Schedule-Garo | 555 | Voucher | 1,09,736 | 0 | 12,000 | 0 | 97,736 | 1,09,736 |
| | | | Total Object l | Head 1: | | | 11,76,927 | 5,000 | 19,500 | 24,200 | 11,28,227 | 11,71,927 |
| | | 02. Wages | | Voted-Sixth- Schedule-Garo | 380 | Voucher | 10,710 | 0 | 0 | 0 | 10,710 | 10,710 |
| | | | | Voted-Sixth- Schedule-Garo | 382 | Voucher | 10,710 | 0 | 0 | 0 | 10,710 | 10,710 |
| | | | | Voted-Sixth- Schedule-Garo | 557 | Voucher | 10,710 | 0 | 0 | 0 | 10,710 | 10,710 |
| | | | | Voted-Sixth- Schedule-Garo | 558 | Voucher | 10,710 | 0 | 0 | 0 | 10,710 | 10,710 |
| | | | Total Object l | Head 2: | | | 42,840 | 0 | 0 | 0 | 42,840 | 42,840 |
| | | | Total Sub Hea | ad: | | | 12,19,767 | 5,000 | 19,500 | 24,200 | 11,71,067 | 12,14,767 |
| | | | Total Minor I | Head 1: | | | 14,92,502 | 8,000 | 50,000 | 28,600 | 14,05,902 | 14,84,502 |
| | | | Total Sub Ma | jor Head 1: | | | 14,92,502 | 8,000 | 50,000 | 28,600 | 14,05,902 | 14,84,502 |
| | | | Total Major I | Head 2230: | | | 14,92,502 | 8,000 | 50,000 | 28,600 | 14,05,902 | 14,84,502 |
| | | | Total of Mont | ch: | | | 14,92,502 | 8,000 | 50,000 | 28,600 | 14,05,902 | 14,84,502 |

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Run Date:

| I | Demai | nd: | 31 Labour | , Emplo | syment and Skil Deve | lopment | | | | | | | | | |
|-------|--------|-----------------|---|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|----------|---------------------|-----------------------|--------|----------------------------|---------------|
| D | epart | tment : | Labour Depar | rtment | | | | | | | | | | | |
| T | reasu | ıry | Tura Treasury | 7 | | | | | | | | | | | |
| | D.O. | .: | 2200003 Dep | outy Lab | oour Commissioner W | est Garo Hills | | | | | | | | | |
| Me | onth (| of Acco | unt: JUN/2022 | | | | | | | | | | | | |
| Major | Sub | Minor r Head | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gros Amour |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1912 | Voucher | 16,269 | 0 | 0 | 0 | 16,269 | 16,26 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1926 | Voucher | 47,124 | 0 | 0 | 0 | 47,124 | 47,12 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 240 | Voucher | 1,94,379 | 3,000 | 30,500 | 4,400 | 1,56,479 | 1,91,37 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 244 | Voucher | 67,646 | 0 | 0 | 0 | 67,646 | 67,64 |
| | | | | | | Total Object I | Head 1: | | | 3,25,418 | 3,000 | 30,500 | 4,400 | 2,87,518 | 3,22,41 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 280 | Voucher | 840 | 0 | 0 | 0 | 840 | 84 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 282 | Voucher | 10,830 | 0 | 0 | 0 | 10,830 | 10,83 |
| | | | | | | Total Object I | Head 2: | | | 11,670 | 0 | 0 | 0 | 11,670 | 11,67 |
| | | | | | | Total Sub Hea | nd: | | | 3,37,088 | 3,000 | 30,500 | 4,400 | 2,99,188 | 3,34,08 |
| | | | (04) Strengthening Of The Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1909 | Voucher | 27,654 | 0 | 0 | 0 | 27,654 | 27,65 |
| | | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Garo | 1914 | Voucher | 89,958 | 0 | 0 | 0 | 89,958 | 89,95 |
| | | | Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 1921 | Voucher | 10,329 | 0 | 0 | 0 | 10,329 | 10,32 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1924 | Voucher | 1,54,440 | 0 | 0 | 0 | 1,54,440 | 1,54,44 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 2065 | Voucher | 44,538 | 1,000 | 7,500 | 2,200 | 33,838 | 43,53 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 231 | Voucher | 10,000 | 1,000 | 0 | 2,200 | 6,800 | 9,00 |
| | | | | | | | Voted-Sixth- | 236 | Voucher | 6,44,760 | 4,000 | 0 | 22,000 | 6,18,760 | 6,40,76 |

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Run Date:

| Dem | nand : | 31 Labour | , Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|---------|----------------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|-------------------------|----------------|
| Depa | artment : | Labour Depa | rtment | | | | | | | | | | | |
| Trea | sury | Tura Treasury | | | | | | | | | | | | |
| D.D. | O. : | 2200003 Dep | uty Lab | our Commissioner W | est Garo Hills | | | | | | | | | |
| Montl | h of Accor | unt: JUN/2022 | | | | | | | | D 1 4 | D 1 (1) | | N | |
| | ıb Minor jor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| He | - | Truu | Head | | Semire | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 01 | | (04) Strengthening Of The Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 246 | Voucher | 1,09,736 | 0 | 12,000 | 0 | 97,736 | 1,09,73 |
| | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Garo | 260 | Voucher | 43,599 | 1,000 | 7,500 | 2,200 | 32,899 | 42,59 |
| | | Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 272 | Voucher | 3,68,832 | 0 | 0 | 0 | 3,68,832 | 3,68,83 |
| | | | | | Total Object I | Head 1: | | | 15,03,846 | 7,000 | 27,000 | 28,600 | 14,41,246 | 14,96,84 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 918 | Voucher | 840 | 0 | 0 | 0 | 840 | 84 |
| | | | | | | Voted-Sixth- Schedule-Garo | 922 | Voucher | 840 | 0 | 0 | 0 | 840 | 84 |
| | | | | | | Voted-Sixth- Schedule-Garo | 924 | Voucher | 10,830 | 0 | 0 | 0 | 10,830 | 10,83 |
| | | | | | | Voted-Sixth- Schedule-Garo | 929 | Voucher | 10,830 | 0 | 0 | 0 | 10,830 | 10,83 |
| | | | | | | Voted-Sixth- Schedule-Garo | 932 | Voucher | 10,710 | 0 | 0 | 0 | 10,710 | 10,71 |
| | | | | | | Voted-Sixth- Schedule-Garo | 936 | Voucher | 10,710 | 0 | 0 | 0 | 10,710 | 10,71 |
| | | | | | | Voted-Sixth- Schedule-Garo | 937 | Voucher | 960 | 0 | 0 | 0 | 960 | 96 |
| | | | | | | Voted-Sixth- Schedule-Garo | 940 | Voucher | 960 | 0 | 0 | 0 | 960 | 96 |
| | | | | | Total Object I | Head 2: | | | 46,680 | 0 | 0 | 0 | 46,680 | 46,68 |
| | | | | | Total Sub Hea | ad: | | | 15,50,526 | 7,000 | 27,000 | 28,600 | 14,87,926 | 15,43,52 |
| | | | | | Total Minor H | Head 1: | | | 18,87,614 | 10,000 | 57,500 | 33,000 | 17,87,114 | 18,77,61 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| T | Demar | nd · | 31 Labou | r Emplo | byment and Skil Deve | lonment | | | | | | | | | |
|-----------------------------------|----------------|---------|--|--------------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|----------------------------|---------------------|---|--------|----------------------------|----------------------------|
| | | | | | - Julient and Skii Deve | ориси | | | | | | | | | |
| D | Depart | ment : | Labour Depa | rtment | | | | | | | | | | | |
| Т | reasu | ry | Tura Treasur | y | | | | | | | | | | | |
| Ď | D.D.O. | : | 2200003 De | puty Lab | oour Commissioner W | est Garo Hills | | | | | | | | | |
| M | onth o | of Acco | unt: JUN/2022 | | | | | | | | | | | | |
| | Major Sub Mino | | | Sub Sub Head | | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| Head Major Head Head | | | Head | | | | | | | | | | | | |
| 2230 | 01 | | | | | | | | | 18,87,614 | 10,000 | 57,500 | 33,000 | 17,87,114 | 18,77,614 |
| | | | | | | Total Major H | Head 2230: | | | 18,87,614 | 10,000 | 57,500 | 33,000 | 17,87,114 | 18,77,614 |
| | | | | | | Total of Mont | h : | | | 18,87,614 | 10,000 | 57,500 | 33,000 | 17,87,114 | 18,77,614 |
| M | onth o | of Acco | unt: JUL/2022 | | | | | | | | | | | | |
| Major Sub Mino Head Major Head | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Heau | Head | | Sciiiie | | | | (State) | - | 8009 - 7610 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 365 | Voucher | 69,125 | 0 | 0 | 0 | 69,125 | 69,125 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 371 | Voucher | 1,98,663 | 3,000 | 30,500 | 4,400 | 1,60,763 | 1,95,663 |
| | | | | | | Total Object I | Head 1: | | | 2,67,788 | 3,000 | 30,500 | 4,400 | 2,29,888 | 2,64,788 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 379 | Voucher | 10,830 | 0 | 0 | 0 | 10,830 | 10,830 |
| | | | | | | Total Object I | Head 2: | | | 10,830 | 0 | 0 | 0 | 10,830 | 10,830 |
| | | | | | | Total Sub Hea | ad: | | | 2,78,618 | 3,000 | 30,500 | 4,400 | 2,40,718 | 2,75,618 |
| | | | (04) Strengthening Of Tl Directorate District | ne0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 366 | Voucher | 10,000 | 1,000 | 0 | 2,200 | 6,800 | 9,000 |
| | | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Garo | 368 | Voucher | 3,77,010 | 0 | 0 | 0 | 3,77,010 | 3,77,010 |
| | | | Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 369 | Voucher | 1,12,250 | 0 | 12,000 | 0 | 1,00,250 | 1,12,250 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 370 | Voucher | 6,58,800 | 4,000 | 0 | 22,000 | 6,32,800 | 6,54,800 |

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| Ι |) eman | nd: | 31 Labour | r, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|--------|---------------|-----------------|---|--------------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------------------------|---------------------|--------------------------|--------|----------------------------|----------------------------|
| D | epart | ment : | Labour Depa | rtment | | | | | | | | | | | |
| T | reasu | ry | Tura Treasury | <i>y</i> | | | | | | | | | | | |
| Ď | .D.O. | : | 2200003 Dep | outy Lab | our Commissioner W | est Garo Hills | | | | | | | | | |
| Mo | onth o | of Accou | unt: JUL/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Scinic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | Ì | 04) Strengthening Of Th Directorate District | e0 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 11,58,060 | 5,000 | 12,000 | 24,200 | 11,16,860 | 11,53,060 |
| | | | Labour Office And Opening Of Sub- | | 02. Wages | | Voted-Sixth- Schedule-Garo | 786 | Voucher | 720 | 0 | 0 | 0 | 720 | 720 |
| | | I | Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 787 | Voucher | 720 | 0 | 0 | 0 | 720 | 720 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 788 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 789 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 848 | Voucher | 21,660 | 0 | 0 | 0 | 21,660 | 21,660 |
| | | | | | | Total Object I | Head 2: | | | 45,480 | 0 | 0 | 0 | 45,480 | 45,480 |
| | | | | | | Total Sub Hea | d: | | | 12,03,540 | 5,000 | 12,000 | 24,200 | 11,62,340 | 11,98,540 |
| | | | | | | Total Minor H | Iead 1: | | | 14,82,158 | 8,000 | 42,500 | 28,600 | 14,03,058 | 14,74,158 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 14,82,158 | 8,000 | 42,500 | 28,600 | 14,03,058 | 14,74,158 |
| | | | | | | Total Major H | lead 2230: | | | 14,82,158 | 8,000 | 42,500 | 28,600 | 14,03,058 | 14,74,158 |
| | | | | | | Total of Mont | h : | | | 14,82,158 | 8,000 | 42,500 | 28,600 | 14,03,058 | 14,74,158 |
| Mo | onth o | of Accou | unt: AUG/2022 | | | | | | | | | | | | |
| Head 1 | | Minor r Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 | 01 | 001 | (02) District | 0 | (01) Salaries, Sumtuary | | Voted-Sixth- | 183 | Voucher | 71,000 | 0 | 0 | 0 | 71,000 | 71,000 |

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| De | man | ıd: | 31 Labour | r, Emplo | oyment and Skil Deve | lopment | | | | | | | | | |
|-------------------|-------|---------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|-------------|--------|----------------------------|-----------------|
| Dep | parti | ment : | Labour Depa | rtment | | | | | | | | | | | |
| Tre | easur | ry | Tura Treasury | <i>y</i> | | | | | | | | | | | |
| D.D | 0.0. | : | 2200003 Dej | outy Lab | oour Commissioner W | est Garo Hills | | | | | | | | | |
| Mon | th o | f Accor | int: AUG/2022 | | | | | | | | | | | | |
| Major S Head M | Sub | Minor | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | lead | | IIcau | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 0 |)1 | | 02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 186 | Voucher | 2,04,151 | 3,000 | 30,500 | 4,400 | 1,66,251 | 2,01,151 |
| | | | | | | Total Object I | Head 1: | | | 2,75,151 | 3,000 | 30,500 | 4,400 | 2,37,251 | 2,72,151 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 586 | Voucher | 1,080 | 0 | 0 | 0 | 1,080 | 1,080 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 589 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Object 1 | Head 2: | | | 12,270 | 0 | 0 | 0 | 12,270 | 12,270 |
| | | | | | | Total Sub Hea | ad : | | | 2,87,421 | 3,000 | 30,500 | 4,400 | 2,49,521 | 2,84,421 |
| | | Ĺ | 04) Strengthening Of Th Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1450 | Voucher | 3,558 | 0 | 0 | 0 | 3,558 | 3,558 |
| | | | Labour Office And Depening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 184 | Voucher | 3,88,080 | 0 | 0 | 0 | 3,88,080 | 3,88,080 |
| | | L | orvisional Offices. | | | | Voted-Sixth- Schedule-Garo | 185 | Voucher | 10,000 | 1,000 | 0 | 2,200 | 6,800 | 9,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 187 | Voucher | 45,775 | 1,000 | 7,500 | 2,200 | 35,075 | 44,775 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 188 | Voucher | 6,78,240 | 5,400 | 0 | 22,000 | 6,50,840 | 6,72,840 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 987 | Voucher | 1,15,375 | 0 | 12,000 | 0 | 1,03,375 | 1,15,375 |
| | | | | | | Total Object I | Head 1: | | | 12,41,028 | 7,400 | 19,500 | 26,400 | 11,87,728 | 12,33,628 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 1662 | Voucher | 2,160 | 0 | 0 | 0 | 2,160 | 2,160 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 598 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | | Voted-Sixth- | 600 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |

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Run Date:

| D |)emai | nd: | 31 Labour | , Emplo | oyment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|----------------|
| D | epart | ment : | Labour Depa | rtment | | | | | | | | | | | |
| T | reasu | ıry | Tura Treasury | 7 | | | | | | | | | | | |
| Ď | .D.O. | . : | 2200003 Dep | outy Lab | oour Commissioner W | est Garo Hills | | | | | | | | | |
| Mo | onth o | of Accou | nt: AUG/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | S-11110 | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | | 04) Strengthening Of The | e0 | 02. Wages | | Voted-Sixth- Schedule-Garo | 669 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,19 |
| | | | abour Office And pening Of Sub- pivisional Offices. | | | | Voted-Sixth- Schedule-Garo | 670 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,19 |
| | | | ivisional Offices. | | | Total Object I | Head 2: | | | 46,920 | 0 | 0 | 0 | 46,920 | 46,92 |
| | | | | | | Total Sub Hea | d: | | | 12,87,948 | 7,400 | 19,500 | 26,400 | 12,34,648 | 12,80,54 |
| | | | | | | Total Minor H | lead 1: | | | 15,75,369 | 10,400 | 50,000 | 30,800 | 14,84,169 | 15,64,96 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 15,75,369 | 10,400 | 50,000 | 30,800 | 14,84,169 | 15,64,96 |
| | | | | | | Total Major H | lead 2230: | | | 15,75,369 | 10,400 | 50,000 | 30,800 | 14,84,169 | 15,64,96 |
| | | | | | | Total of Mont | h : | | | 15,75,369 | 10,400 | 50,000 | 30,800 | 14,84,169 | 15,64,96 |
| Mo | onth o | of Accou | nt: SEP/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | 11000 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | | 02) District stablishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 180 | Voucher | 2,04,151 | 0 | 30,500 | 4,400 | 1,69,251 | 2,04,15 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 553 | Voucher | 71,000 | 0 | 0 | 0 | 71,000 | 71,00 |
| | | | | | | Total Object I | Head 1: | | | 2,75,151 | 0 | 30,500 | 4,400 | 2,40,251 | 2,75,15 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 556 | Voucher | 33,390 | 0 | 0 | 0 | 33,390 | 33,39 |
| | | | | | | | Voted-Sixth- | 557 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,19 |

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Run Date:

| I | Demai | nd : | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|---------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| D | epart | tment : | Labour Depar | rtment | | | | | | | | | | | |
| Т | reasu | ıry | Tura Treasury | , | | | | | | | | | | | |
| Ď | .D.O. | .: | 2200003 Dep | uty Lab | oour Commissioner W | est Garo Hills | | | | | | | | | |
| Me | onth o | of Acco | ount: SEP/2022 | | | | | | | | | | | | |
| | | | r Sub l Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Ticau | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | 001 | (-) | 0 | 02. Wages | Total Object I | Head 2: | | | 44,580 | 0 | 0 | 0 | 44,580 | 44,580 |
| | | | Establishment | | | Total Sub Hea | ad: | | | 3,19,731 | 0 | 30,500 | 4,400 | 2,84,831 | 3,19,731 |
| | | | (04) Strengthening Of The Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 178 | Voucher | 6,78,240 | 2,400 | 0 | 22,000 | 6,53,840 | 6,75,840 |
| | | | Labour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 181 | Voucher | 45,775 | 0 | 7,500 | 2,200 | 36,075 | 45,775 |
| | | | Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 540 | Voucher | 1,15,375 | 0 | 12,000 | 0 | 1,03,375 | 1,15,375 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 545 | Voucher | 10,000 | 1,000 | 0 | 2,200 | 6,800 | 9,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 552 | Voucher | 3,88,080 | 0 | 0 | 0 | 3,88,080 | 3,88,080 |
| | | | | | | Total Object I | Head 1: | | | 12,37,470 | 3,400 | 19,500 | 26,400 | 11,88,170 | 12,34,070 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 184 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 185 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 186 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 187 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Object I | Head 2: | | | 44,760 | 0 | 0 | 0 | 44,760 | 44,760 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 1628 | Voucher | 19,132 | 0 | 0 | 0 | 19,132 | 19,132 |
| | | | | | | Total Object I | Head 13: | | | 19,132 | 0 | 0 | 0 | 19,132 | 19,132 |
| | | | | | | Total Sub Hea | ad: | | | 13,01,362 | 3,400 | 19,500 | 26,400 | 12,52,062 | 12,97,962 |

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Run Date:

|] | Demar | ıd: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------|--------|-----------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Γ | Depart | ment : | Labour Depar | rtment | | | | | | | | | | | |
| Т | reasu | ry | Tura Treasury | | | | | | | | | | | | |
| i |).D.O. | • | 2200003 Den | utv Lah | our Commissioner W | Vest Garo Hills | | | | | | | | | |
| | | | nt: SEP/2022 | - Luo | - Commissioner V | | | | | | | | | | |
| | | | | | | | | | | Gross | Deduction | Deduction | Amount | Net Amount | Gross |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | by DDO | (as per A.C | | (as per SOP) | Amount |
| | Head | | | Head | | <i></i> | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | 001 | | | | Total Minor H | Iead 1: | | | 16,21,093 | 3,400 | 50,000 | 30,800 | 15,36,893 | 16,17,693 |
| | | | | | | Total Sub Maj | jor Head $1:$ | | | 16,21,093 | 3,400 | 50,000 | 30,800 | 15,36,893 | 16,17,693 |
| | | | | | | Total Major H | Lead 2230: | | | 16,21,093 | 3,400 | 50,000 | 30,800 | 15,36,893 | 16,17,693 |
| | | | | | | Total of Mont | h : | | | 16,21,093 | 3,400 | 50,000 | 30,800 | 15,36,893 | 16,17,693 |
| M | onth o | of Accou | nt: OCT/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| IIcau | Head | | IIcau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 2) District stablishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 448 | Voucher | 71,000 | 0 | 0 | 0 | 71,000 | 71,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 450 | Voucher | 2,04,151 | 0 | 30,500 | 4,400 | 1,69,251 | 2,04,151 |
| | | | | | | Total Object I | Head 1: | | | 2,75,151 | 0 | 30,500 | 4,400 | 2,40,251 | 2,75,151 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 378 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Object I | Head 2: | | | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Sub Hea | nd: | | | 2,86,341 | 0 | 30,500 | 4,400 | 2,51,441 | 2,86,341 |
| | | Di | 4) Strengthening Of The irectorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 375 | Voucher | 6,78,240 | 1,400 | 0 | 22,000 | 6,54,840 | 6,76,840 |
| | | O_1 | abour Office And pening Of Sub- | | | | Voted-Sixth- Schedule-Garo | 447 | Voucher | 1,15,375 | 0 | 12,000 | 0 | 1,03,375 | 1,15,375 |
| | | | ivisional Offices. | | | | Voted-Sixth- Schedule-Garo | 449 | Voucher | 3,88,080 | 0 | 0 | 0 | 3,88,080 | 3,88,080 |

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Run Date:

| T | Demai | nd : | 31 Labour. | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| | | | | | | r | | | | | | | | | |
| D | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| T | reasu | ry | Tura Treasury | | | | | | | | | | | | |
| Ď | .D.O. | : | 2200003 Dept | ıty Lab | our Commissioner W | est Garo Hills | | | | | | | | | |
| Me | onth o | of Accou | nt: OCT/2022 | | | | | | | | | | | | |
| • | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | l | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | D | 04) Strengthening Of The birectorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 452 | Voucher | 45,775 | 0 | 3,500 | 2,200 | 40,075 | 45,775 |
| | | 0 | abour Office And pening Of Sub- | | | Total Object I | Head 1: | | | 12,27,470 | 1,400 | 15,500 | 24,200 | 11,86,370 | 12,26,070 |
| | | D | vivisional Offices. | | 02. Wages | | Voted-Sixth- Schedule-Garo | 381 | Voucher | 13,710 | 0 | 0 | 0 | 13,710 | 13,710 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 605 | Voucher | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 608 | Voucher | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | | Total Object I | Head 2: | | | 58,470 | 0 | 0 | 0 | 58,470 | 58,470 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 376 | Voucher | 4,999 | 0 | 0 | 0 | 4,999 | 4,999 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 604 | Voucher | 4,573 | 0 | 0 | 0 | 4,573 | 4,573 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 970 | Voucher | 4,800 | 0 | 0 | 0 | 4,800 | 4,800 |
| | | | | | | Total Object I | Head 13: | | | 14,372 | 0 | 0 | 0 | 14,372 | 14,372 |
| | | | | | | Total Sub Hea | ıd: | | | 13,00,312 | 1,400 | 15,500 | 24,200 | 12,59,212 | 12,98,912 |
| | | | | | | Total Minor H | lead 1: | | | 15,86,653 | 1,400 | 46,000 | 28,600 | 15,10,653 | 15,85,253 |
| | | | | | | Total Sub Ma | jor Head 1: | | | 15,86,653 | 1,400 | 46,000 | 28,600 | 15,10,653 | 15,85,253 |
| | | | | | | Total Major H | Lead 2230: | | | 15,86,653 | 1,400 | 46,000 | 28,600 | 15,10,653 | 15,85,253 |
| | | | | | | Total of Mont | h : | | | 15,86,653 | 1,400 | 46,000 | 28,600 | 15,10,653 | 15,85,253 |
| Me | onth o | of Accou | nt: NOV/2022 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |

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Run Date:

| D | emar | nd: | 31 Labou | ır, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-----------------|-------|-----------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|-----------------------|--------|----------------------------|----------------|
| De | epart | ment : | Labour Depa | artment | | | | | | | | | | | |
| Tr | easu | ry | Tura Treasur | y | | | | | | | | | | | |
| D. | D.O. | : | 2200003 De | puty Lab | oour Commissioner W | est Garo Hills | | | | | | | | | |
| Mo | nth o | of Accou | int: NOV/2022 | | | | | | | | | | | | |
| Major Head N | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | 11000 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | | 02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1092 | Voucher | 38,934 | 0 | 0 | 0 | 38,934 | 38,934 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1095 | Voucher | 13,446 | 0 | 0 | 0 | 13,446 | 13,446 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 13699 | Challan | -1,000 | 0 | 0 | 0 | -1,000 | -1,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 53 | Voucher | 2,08,561 | 0 | 30,500 | 4,400 | 1,73,661 | 2,08,561 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 56 | Voucher | 72,524 | 0 | 0 | 0 | 72,524 | 72,524 |
| | | | | | | Total Object I | Head 1: | | | 3,32,465 | 0 | 30,500 | 4,400 | 2,97,565 | 3,32,465 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 77 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Object I | Head 2 : | | | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Sub Hea | nd: | | | 3,43,655 | 0 | 30,500 | 4,400 | 3,08,755 | 3,43,655 |
| | | l i | 04) Strengthening Of To Directorate District | he0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1085 | Voucher | 22,851 | 0 | 0 | 0 | 22,851 | 22,851 |
| | | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Garo | 1090 | Voucher | 8,532 | 0 | 0 | 0 | 8,532 | 8,532 |
| | | | Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 1094 | Voucher | 74,340 | 0 | 0 | 0 | 74,340 | 74,340 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1096 | Voucher | 1,27,656 | 0 | 0 | 0 | 1,27,656 | 1,27,656 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 54 | Voucher | 6,92,712 | 1,400 | 0 | 22,000 | 6,69,312 | 6,91,312 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 55 | Voucher | 1,17,964 | 0 | 12,000 | 0 | 1,05,964 | 1,17,964 |
| | | | | | | | Voted-Sixth- | 57 | Voucher | 3,96,504 | 0 | 0 | 0 | 3,96,504 | 3,96,504 |

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| Labour Depar Tura Treasury | sub Ob Sub Head | Commissioner W Dject Head 1) Salaries, Sumtuary llowance | Vest Garo Hills Categorised Schme | Plan/Non-Plan Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- | T.V. No. 58 73 75 | Type Voucher Voucher Voucher | Gross Amount (State) 46,741 14,87,300 13,710 22,380 | Deduction by DDO 0 1,400 0 | Deduction A (as per A.G. 8009 3,500 15,500 0 | | Net Amount (as per SOP) 41,041 14,46,200 11,510 | Gross Amount (A.G.)) 46,741 14,85,900 |
|--|-----------------------|---|------------------------------------|--|--|--|--|---|---|--|--|--|
| Tura Treasury 2200003 Deputer: NOV/2022 Sub Head O4) Strengthening Of The Directorate District abour Office And Opening Of Sub- | Sub Ob Sub Head | nject Head 1) Salaries, Sumtuary llowance | Categorised Schme | Voted-Sixth-Schedule-Garo Head 1: Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo | 73 | Voucher Voucher | Amount (State) 46,741 14,87,300 13,710 | 0 1,400 0 | (as per A.G. 8009 3,500 15,500 0 | A&E) - 7610 2,200 24,200 | (as per SOP) 41,041 14,46,200 | Amount (A.G.)) 46,741 14,85,900 |
| 2200003 Deputer: NOV/2022 Sub Head O4) Strengthening Of The Directorate District abour Office And Opening Of Sub- | Sub Ob Sub Head | nject Head 1) Salaries, Sumtuary llowance | Categorised Schme | Voted-Sixth-Schedule-Garo Head 1: Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo | 73 | Voucher Voucher | Amount (State) 46,741 14,87,300 13,710 | 0 1,400 0 | (as per A.G. 8009 3,500 15,500 0 | A&E) - 7610 2,200 24,200 | (as per SOP) 41,041 14,46,200 | Amount (A.G.)) 46,741 14,85,900 |
| sub Head O4) Strengthening Of The Directorate District abour Office And Opening Of Sub- | Sub Ob Sub Head | nject Head 1) Salaries, Sumtuary llowance | Categorised Schme | Voted-Sixth-Schedule-Garo Head 1: Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo | 73 | Voucher Voucher | Amount (State) 46,741 14,87,300 13,710 | 0 1,400 0 | (as per A.G. 8009 3,500 15,500 0 | A&E) - 7610 2,200 24,200 | (as per SOP) 41,041 14,46,200 | Amount (A.G.)) 46,741 14,85,900 |
| Sub Head O4) Strengthening Of The Directorate District abour Office And Opening Of Sub- | Sub Head | 1) Salaries, Sumtuary llowance | Schme | Voted-Sixth-Schedule-Garo Head 1: Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo | 73 | Voucher Voucher | Amount (State) 46,741 14,87,300 13,710 | 0 1,400 0 | (as per A.G. 8009 3,500 15,500 0 | A&E) - 7610 2,200 24,200 | (as per SOP) 41,041 14,46,200 | Amount (A.G.)) 46,741 14,85,900 |
| Head O4) Strengthening Of The Directorate District abour Office And Opening Of Sub- | Sub Head | 1) Salaries, Sumtuary llowance | Schme | Voted-Sixth-Schedule-Garo Head 1: Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo | 73 | Voucher Voucher | Amount (State) 46,741 14,87,300 13,710 | 0 1,400 0 | (as per A.G. 8009 3,500 15,500 0 | A&E) - 7610 2,200 24,200 | (as per SOP) 41,041 14,46,200 | Amount (A.G.)) 46,741 14,85,900 |
| 04) Strengthening Of The Directorate District abour Office And Opening Of Sub- | 0 (01 All | llowance | | Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo | 73 | Voucher | 46,741 14,87,300 13,710 | 1,400 | 3,500 15,500 0 | 2,200 24,200 | 14,46,200 | 46,741 14,85,900 |
| Directorate District Labour Office And Opening Of Sub- | All | llowance | | Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo | 73 | Voucher | 14,87,300 13,710 | 1,400 | 15,500 | 24,200 | 14,46,200 | 14,85,900 |
| pening Of Sub- | 02. | | Total Object H | Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo | | | 13,710 | 0 | 0 | | · · · · · · · · · · · · · · · · · · · | |
| Divisional Offices. | 02. | 2. Wages | | Schedule-Garo Voted-Sixth- Schedule-Garo | | | | | | 2,200 | 11,510 | 13,710 |
| | | | | Schedule-Garo | 75 | Voucher | 22,380 | 0 | Ω | | | · |
| | | | | Voted Sixth | | | | | U | 0 | 22,380 | 22,380 |
| | | | | Schedule-Garo | 76 | Voucher | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | Total Object H | Iead 2 : | | | 58,470 | 0 | 0 | 2,200 | 56,270 | 58,470 |
| | Co | 1) Travel Expenses, onveyance | | Voted-Sixth- Schedule-Garo | 72 | Voucher | 2,110 | 0 | 0 | 0 | 2,110 | 2,110 |
| | All | llowances | Total Object H | Iead 11: | | | 2,110 | 0 | 0 | 0 | 2,110 | 2,110 |
| | | | Total Sub Hea | d : | | | 15,47,880 | 1,400 | 15,500 | 26,400 | 15,04,580 | 15,46,480 |
| | | | Total Minor H | lead 1: | | | 18,91,535 | 1,400 | 46,000 | 30,800 | 18,13,335 | 18,90,135 |
| | | | Total Sub Maj | or Head 1: | | | 18,91,535 | 1,400 | 46,000 | 30,800 | 18,13,335 | 18,90,135 |
| | | | Total Major H | lead 2230: | | | 18,91,535 | 1,400 | 46,000 | 30,800 | 18,13,335 | 18,90,135 |
| | | | Total of Month | h : | | | 18,91,535 | 1,400 | 46,000 | 30,800 | 18,13,335 | 18,90,135 |
| int: DEC/2022 | | | | | | | | | | | | |
| Sub | Sub | oject Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | (as per A.G. | A&E) | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| | | Sub Sub Ob Iead Sub | Sub Sub Object Head | Total Sub Maj Total Major H Total of Mont t: DEC/2022 Sub Sub Object Head Categorised Sub Sub Schme | Total Sub Major Head 1: Total Major Head 2230: Total of Month: Total of Month: Categorised Plan/Non-Plan Schme | Total Sub Major Head 1: Total Major Head 2230: Total of Month: Total of Month: Total of Month: Categorised Plan/Non-Plan T.V. No. Schme | Total Sub Major Head 1: Total Major Head 2230: Total of Month: t: DEC/2022 Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Schme | Total Sub Major Head 1 : 18,91,535 Total Major Head 2230 : 18,91,535 Total of Month : 18,91,535 t: DEC/2022 Sub | Total Sub Major Head 1 : 18,91,535 1,400 | Total Sub Major Head 1 : 18,91,535 1,400 46,000 Total Major Head 2230 : 18,91,535 1,400 46,000 Total of Month : 18,91,535 1,400 46,000 t: DEC/2022 Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Amount by DDO (as per A.G. Gross Categorised Categori | Total Sub Major Head 1 : 18,91,535 1,400 46,000 30,800 | Total Sub Major Head 1: 18,91,535 1,400 46,000 30,800 18,13,335 Total Major Head 2230: 18,91,535 1,400 46,000 30,800 18,13,335 Total of Month: 18,91,535 1,400 46,000 30,800 18,13,335 E: DEC/2022 Sub Sub Object Head Sub |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| D | emar | nd: | 31 Labour | r, Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|------|-------|-----------------|---|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|----------|---------------------|-------------|--------|----------------------------|----------------|
| De | epart | ment : | Labour Depa | artment | | | | | | | | | | | |
| Tı | reasu | ry | Tura Treasur | y | | | | | | | | | | | |
| D. | D.O. | : | 2200003 Dej | puty Lab | our Commissioner W | est Garo Hills | | | | | | | | | |
| Mo | nth o | of Accou | unt: DEC/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1426 | Voucher | 21,000 | 0 | 0 | 0 | 21,000 | 21,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 2395 | Voucher | 2,08,561 | 0 | 30,500 | 0 | 1,78,061 | 2,08,56 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 2400 | Voucher | 74,024 | 0 | 0 | 0 | 74,024 | 74,024 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 646 | Voucher | 2,08,561 | 0 | 30,500 | 4,400 | 1,73,661 | 2,08,56 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 655 | Voucher | 72,524 | 0 | 0 | 0 | 72,524 | 72,524 |
| | | | | | | Total Object I | Head 1: | | | 5,84,670 | 0 | 61,000 | 4,400 | 5,19,270 | 5,84,670 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 1084 | Voucher | 2,320 | 0 | 0 | 0 | 2,320 | 2,320 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Garo | 2825 | Voucher | 2,320 | 0 | 0 | 0 | 2,320 | 2,320 |
| | | | | | | Total Object I | Head 11: | | | 4,640 | 0 | 0 | 0 | 4,640 | 4,640 |
| | | | | | | Total Sub Hea | nd: | | | 5,89,310 | 0 | 61,000 | 4,400 | 5,23,910 | 5,89,310 |
| | | | (04) Strengthening Of Th Directorate District | ne0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1211 | Voucher | 52,500 | 0 | 0 | 0 | 52,500 | 52,500 |
| | | | Labour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 1424 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | DIVISIONAL OFFICES. | | | | Voted-Sixth- Schedule-Garo | 1425 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1427 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 16511 | Challan | -1,000 | 0 | 0 | 0 | -1,000 | -1,000 |
| | | | | | | | Voted-Sixth- | 2383 | Voucher | 1,17,964 | 0 | 12,000 | 0 | 1,05,964 | 1,17,964 |

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Run Date:

| D | eman | nd: | 31 Labour | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|-----------------|--------|-----------------|--|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|-----------|---------------------|-------------------------|--------|----------------------------|-----------------|
| De | epartı | ment : | Labour Depar | tment | | | | | | | | | | | |
| Tı | reasu | ry | Tura Treasury | | | | | | | | | | | | |
| Ď. | D.O. | : | 2200003 Dep | uty Lab | oour Commissioner W | est Garo Hills | | | | | | | | | |
| Mo | nth o | f Accou | int: DEC/2022 | | | | | | | | | | | | |
| Major Head N | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | į į | 04) Strengthening Of The Directorate District | :0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 2394 | Voucher | 4,05,504 | 0 | 0 | 0 | 4,05,504 | 4,05,504 |
| | | c | abour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Garo | 2397 | Voucher | 6,92,712 | 0 | 0 | 0 | 6,92,712 | 6,92,712 |
| | | L | Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 2402 | Voucher | 46,741 | 0 | 3,500 | 0 | 43,241 | 46,741 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 640 | Voucher | 46,741 | 0 | 3,500 | 2,200 | 41,041 | 46,741 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 643 | Voucher | 6,92,712 | 1,400 | 0 | 22,000 | 6,69,312 | 6,91,312 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 649 | Voucher | 3,96,504 | 0 | 0 | 0 | 3,96,504 | 3,96,504 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 658 | Voucher | 1,17,964 | 0 | 12,000 | 0 | 1,05,964 | 1,17,964 |
| | | | | | | Total Object I | Head 1: | | | 25,89,342 | 1,400 | 31,000 | 24,200 | 25,32,742 | 25,87,942 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 2411 | Voucher | 960 | 0 | 0 | 0 | 960 | 960 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 2828 | Voucher | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 2834 | Voucher | 22,860 | 0 | 0 | 0 | 22,860 | 22,860 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 687 | Voucher | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 693 | Voucher | 13,710 | 0 | 0 | 2,200 | 11,510 | 13,710 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 721 | Voucher | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | | Total Object I | Head 2 : | | | 1,04,670 | 0 | 0 | 2,200 | 1,02,470 | 1,04,670 |

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| I | Dema | nd : | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|--------|--------|-----------------|--|--------------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------------------------|---------------------|-----------------------|--------|----------------------------|----------------------------|
| D | epart | tment : | Labour Depar | tment | | | | | | | | | | | |
| T | reasu | ıry | Tura Treasury | | | | | | | | | | | | |
| i D | .D.O. | · : | 2200003 Dept | ıty Lab | oour Commissioner W | est Garo Hills | | | | | | | | | |
| M | onth o | of Acco | ount: DEC/2022 | | | | | | | | | | | | |
| Major | Sub | Minor r Head | r Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 | 01 | | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub- Divisional Offices. | | | Total Sub Hea | nd : | | | 26,94,012 | 1,400 | 31,000 | 26,400 | 26,35,212 | 26,92,612 |
| | | | | | | Total Minor H | Iead 1: | | | 32,83,322 | 1,400 | 92,000 | 30,800 | 31,59,122 | 32,81,922 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 32,83,322 | 1,400 | 92,000 | 30,800 | 31,59,122 | 32,81,922 |
| | | | | | | Total Major H | Iead 2230: | | | 32,83,322 | 1,400 | 92,000 | 30,800 | 31,59,122 | 32,81,922 |
| | | | | | | Total of Mont | h : | | | 32,83,322 | 1,400 | 92,000 | 30,800 | 31,59,122 | 32,81,922 |
| M | onth o | of Acco | ount: JAN/2023 | | | | | | | | | | | | |
| Head | | r Head | r Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 | 01 | 1 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 527 | Voucher | 35,280 | 0 | 0 | 0 | 35,280 | 35,280 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 773 | Voucher | 12,192 | 0 | 0 | 0 | 12,192 | 12,192 |
| | | | | | | Total Object I | Head 1: | | | 47,472 | 0 | 0 | 0 | 47,472 | 47,472 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 570 | Voucher | 480 | 0 | 0 | 0 | 480 | 480 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 571 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Object I | Head 2: | | | 11,670 | 0 | 0 | 0 | 11,670 | 11,670 |

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Run Date:

| | Demai | nd: | 31 Labour, | Emplo | yment and Skil Devel | opment | | | | | | | | | |
|------|--------|---------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
|] | Depart | ment : | Labour Depart | ment | | | | | | | | | | | |
| | reasu | | Tura Treasury | | | | | | | | | | | | |
| |).D.O. | | • | ıtv Lah | our Commissioner W | est Garo Hills | | | | | | | | | |
| | | | unt: JAN/2023 | | | | | | | | | | | | |
| Majo | r Sub | Minor | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (02) District Establishment | | | Total Sub Hea | d : | | | 59,142 | 0 | 0 | 0 | 59,142 | 59,142 |
| | | | (04) Strengthening Of The (Directorate District |) | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 519 | Voucher | 20,712 | 0 | 0 | 0 | 20,712 | 20,712 |
| | | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Garo | 524 | Voucher | 67,392 | 0 | 0 | 0 | 67,392 | 67,392 |
| | | | Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 526 | Voucher | 7,728 | 0 | 0 | 0 | 7,728 | 7,728 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 529 | Voucher | 1,15,776 | 0 | 0 | 0 | 1,15,776 | 1,15,776 |
| | | | | | | Total Object H | Iead 1 : | | | 2,11,608 | 0 | 0 | 0 | 2,11,608 | 2,11,608 |
| | | | | | | Total Sub Hea | d: | | | 2,11,608 | 0 | 0 | 0 | 2,11,608 | 2,11,608 |
| | | | | | | Total Minor H | lead 1: | | | 2,70,750 | 0 | 0 | 0 | 2,70,750 | 2,70,750 |
| | | | | | | Total Sub Maj | jor Head $1:$ | | | 2,70,750 | 0 | 0 | 0 | 2,70,750 | 2,70,750 |
| | | | | | | Total Major H | lead 2230: | | | 2,70,750 | 0 | 0 | 0 | 2,70,750 | 2,70,750 |
| | | | | | | Total of Montl | h : | | | 2,70,750 | 0 | 0 | 0 | 2,70,750 | 2,70,750 |
| M | onth o | of Acco | unt: FEB/2023 | | | | | | | | | | | | |
| | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (02) District (Establishment |) | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 151 | Voucher | 2,14,441 | 3,000 | 30,500 | 0 | 1,80,941 | 2,11,441 |
| | | | | | | | Voted-Sixth- | 606 | Voucher | 76,056 | 0 | 0 | 0 | 76,056 | 76,056 |

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| De | emand: | 31 Labou | r, Emplo | oyment and Skil Deve | lopment | | | | | | | | | |
|-------|--------------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-------------------|---------------------|-------------------------|--------|----------------------------|----------------|
| De | partment | : Labour Depa | artment | | | | | | | | | | | |
| Tr | easury | Tura Treasur | y | | | | | | | | | | | |
| D.1 | D.O. : | 2200003 De | puty Lal | oour Commissioner W | Vest Garo Hills | | | | | | | | | |
| Moi | nth of Ac | count: FEB/2023 | | | | | | | | | | | | |
| Major | Sub Min | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross I Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gross Amoun |
| | lajor 11c. lead | u Ircau | Head | | gemme | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 2,90,497 | 3,000 | 30,500 | 0 | 2,56,997 | 2,87,497 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 157 | Voucher | 22,860 | 0 | 0 | 0 | 22,860 | 22,860 |
| | | | | | Total Object I | Head 2: | | | 22,860 | 0 | 0 | 0 | 22,860 | 22,860 |
| | | | | | Total Sub Hea | ad: | | | 3,13,357 | 3,000 | 30,500 | 0 | 2,79,857 | 3,10,357 |
| | | (04) Strengthening Of Th Directorate District | ne0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 148 | Voucher | 1,21,416 | 0 | 12,000 | 0 | 1,09,416 | 1,21,416 |
| | | Labour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 149 | Voucher | 7,12,008 | 1,000 | 0 | 0 | 7,11,008 | 7,11,008 |
| | | Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 150 | Voucher | 48,029 | 1,400 | 3,500 | 0 | 43,129 | 46,629 |
| | | | | | | Voted-Sixth- Schedule-Garo | 605 | Voucher | 4,16,736 | 0 | 0 | 0 | 4,16,736 | 4,16,736 |
| | | | | | Total Object I | Head 1: | | | 12,98,189 | 2,400 | 15,500 | 0 | 12,80,289 | 12,95,789 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 1044 | Voucher | 22,860 | 0 | 0 | 0 | 22,860 | 22,860 |
| | | | | | | Voted-Sixth- Schedule-Garo | 1045 | Voucher | 1,440 | 0 | 0 | 0 | 1,440 | 1,440 |
| | | | | | | Voted-Sixth- Schedule-Garo | 711 | Voucher | 28,980 | 1,000 | 0 | 8,800 | 19,180 | 27,980 |
| | | | | | | Voted-Sixth- Schedule-Garo | 873 | Voucher | 22,860 | 0 | 0 | 0 | 22,860 | 22,860 |
| | | | | | Total Object I | Head 2: | | | 76,140 | 1,000 | 0 | 8,800 | 66,340 | 75,140 |
| | | | | 14. Rent, Rates And Taxes | | Voted-Sixth- Schedule-Garo | 1043 | Voucher | 1,32,300 | 0 | 0 | 0 | 1,32,300 | 1,32,300 |
| | | | | | Total Object I | Head 14 : | | | | | | | | |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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| D | emar | nd: | 31 Labour, | Emplo | yment and Skil Devel | opment | | | | | | | | | |
|-----------------|-------|---------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Tı | reasu | ry | Tura Treasury | | | | | | | | | | | | |
| D. | D.O. | : | 2200003 Dep | uty Lab | oour Commissioner W | est Garo Hills | | | | | | | | | |
| Mo | nth o | of Acco | ount: FEB/2023 | | | | | | | | | | | | |
| Major | Sub | Minor | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District | 0 | 14. Rent, Rates And Taxes | | | | | 1,32,300 | 0 | 0 | 0 | 1,32,300 | 1,32,300 |
| | | | Labour Office And Opening Of Sub- Divisional Offices. | | | Total Sub Hea | d: | | | 15,06,629 | 3,400 | 15,500 | 8,800 | 14,78,929 | 15,03,229 |
| | | | | | | Total Minor H | Iead 1: | | | 18,19,986 | 6,400 | 46,000 | 8,800 | 17,58,786 | 18,13,586 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 18,19,986 | 6,400 | 46,000 | 8,800 | 17,58,786 | 18,13,586 |
| | | | | | | Total Major H | lead 2230: | | | 18,19,986 | 6,400 | 46,000 | 8,800 | 17,58,786 | 18,13,586 |
| | | | | | | Total of Mont | h : | | | 18,19,986 | 6,400 | 46,000 | 8,800 | 17,58,786 | 18,13,586 |
| Mo | nth o | of Acco | ount: MAR/2023 | | | | | | | | | | | | |
| Major Head I | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 213 | Voucher | 76,056 | 0 | 0 | 0 | 76,056 | 76,056 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 215 | Voucher | 2,14,441 | 3,000 | 30,500 | 0 | 1,80,941 | 2,11,441 |
| | | | | | | Total Object H | Head 1: | | | 2,90,497 | 3,000 | 30,500 | 0 | 2,56,997 | 2,87,497 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 480 | Voucher | 11,430 | 0 | 0 | 0 | 11,430 | 11,430 |
| | | | | | | Total Object I | Head 2: | | | 11,430 | 0 | 0 | 0 | 11,430 | 11,430 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 2266 | Voucher | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | I | | I | | 1 | | | | | | | | | | |

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|] | Demai | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|------------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|----------------|
| Γ | Depart | tment : | Labour Depar | tment | | | | | | | | | | | |
| T | reasu | ıry | Tura Treasury | | | | | | | | | | | | |
| i |).D.O. | .: | 2200003 Dep | uty Lab | oour Commissioner W | est Garo Hills | | | | | | | | | |
| M | onth (| of Acco | unt: MAR/2023 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amour |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | | () | 0 | (13) Office Expenses | Total Object F | Iead 13 : | | | 15,000 | 0 | 0 | 0 | 15,000 | 15,00 |
| | | | Establishment | | 14. Rent, Rates And Taxes | | Voted-Sixth- Schedule-Garo | 1724 | Voucher | 5,040 | 0 | 0 | 0 | 5,040 | 5,04 |
| | | | | | | Total Object H | Iead 14 : | | | 5,040 | 0 | 0 | 0 | 5,040 | 5,04 |
| | | | | | | Total Sub Hea | d : | | | 3,21,967 | 3,000 | 30,500 | 0 | 2,88,467 | 3,18,96 |
| | | | (04) Strengthening Of The Directorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 212 | Voucher | 1,21,416 | 0 | 12,000 | 0 | 1,09,416 | 1,21,41 |
| | | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Garo | 214 | Voucher | 4,16,736 | 0 | 0 | 0 | 4,16,736 | 4,16,73 |
| | | | Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 225 | Voucher | 7,12,008 | 1,000 | 0 | 0 | 7,11,008 | 7,11,00 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 226 | Voucher | 48,029 | 1,400 | 3,500 | 0 | 43,129 | 46,62 |
| | | | | | | Total Object H | Iead 1 : | | | 12,98,189 | 2,400 | 15,500 | 0 | 12,80,289 | 12,95,78 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 479 | Voucher | 14,490 | 0 | 0 | 0 | 14,490 | 14,49 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 481 | Voucher | 22,860 | 0 | 0 | 0 | 22,860 | 22,86 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 815 | Voucher | 22,860 | 0 | 0 | 0 | 22,860 | 22,86 |
| | | | | | | Total Object H | Head 2: | | | 60,210 | 0 | 0 | 0 | 60,210 | 60,21 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 1511 | Voucher | 5,760 | 0 | 0 | 0 | 5,760 | 5,76 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Garo | 1514 | Voucher | 5,400 | 0 | 0 | 0 | 5,400 | 5,40 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1517 | Voucher | 5,760 | 0 | 0 | 0 | 5,760 | 5,76 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Do | eman | ıd : | 31 Labour | , Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|-----------------|--------|---------|---|------------|-------------------------------------|----------------------|-------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | eparti | ment : | Labour Depa | rtment | | | | | | | | | | | |
| Tr | easu | ry | Tura Treasury | 7 | | | | | | | | | | | |
| D .] | D.O. | : | 2200003 Dep | outy Lab | oour Commissioner V | West Garo Hills | | | | | | | | | |
| Moi | nth o | f Accou | unt: MAR/2023 | | | | | | | | | | | | |
| Major Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | S C | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | I | (04) Strengthening Of The Directorate District | e0 | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 1521 | Voucher | 5,760 | 0 | 0 | 0 | 5,760 | 5,760 |
| | | | Labour Office And Opening Of Sub- | | Allowances | Total Object I | Head 11: | | | 22,680 | 0 | 0 | 0 | 22,680 | 22,680 |
| | | I | Divisional Offices. | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 1697 | Voucher | 18,446 | 0 | 0 | 0 | 18,446 | 18,446 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1701 | Voucher | 12,000 | 0 | 0 | 0 | 12,000 | 12,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1704 | Voucher | 12,000 | 0 | 0 | 0 | 12,000 | 12,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1710 | Voucher | 12,000 | 0 | 0 | 0 | 12,000 | 12,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1713 | Voucher | 12,000 | 0 | 0 | 0 | 12,000 | 12,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1717 | Voucher | 12,000 | 0 | 0 | 0 | 12,000 | 12,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1720 | Voucher | 12,000 | 0 | 0 | 0 | 12,000 | 12,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1729 | Voucher | 6,435 | 0 | 0 | 0 | 6,435 | 6,435 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 2103 | Voucher | 38,119 | 0 | 0 | 0 | 38,119 | 38,119 |
| | | | | | | Total Object I | Head 13: | | | 1,35,000 | 0 | 0 | 0 | 1,35,000 | 1,35,000 |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth- Schedule-Garo | 1614 | Voucher | 1,13,400 | 0 | 0 | 0 | 1,13,400 | 1,13,400 |
| | | | | | | Total Object I | Head 14 : | | | 1,13,400 | 0 | 0 | 0 | 1,13,400 | 1,13,400 |
| | | | | | | Total Sub Hea | ıd : | | | 16,29,479 | 2,400 | 15,500 | 0 | 16,11,579 | 16,27,079 |
| | | | | | | Total Minor H | Iead 1: | | | | | | | | |

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong

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Run Date:

| D | emano | 1: | 31 Labour, Employment and Skil Develop | pment | | | | | | | | |
|--------|---------------|---------|---|--------------|--|--------------------|-------------------|-----------|-------------|----------|--------------|-----------------|
| De | partn | nent : | Labour Department | | | | | | | | | |
| Tr | easur | y | Tura Treasury | | | | | | | | | |
| D. | D.O. : | | 2200003 Deputy Labour Commissioner Wes | st Garo Hill | ls | | | | | | | |
| Mo | nth of | Accou | int: MAR/2023 | | | | | | | | | |
| Major | Sub 1 | Minor | Sub Sub Object Head O | Categorise | d Plan/Non-Plan T | .V. No. Type | Gross | Deduction | Deduction | | Net Amount | Gross |
| Head N | I ajor | | Head Sub | Schme | 1 1411/1 (011 1 1411 1 | Type | Amount (State) | by DDO | (as per A.C | | (as per SOP) | Amoun (A.G.) |
| | Head | | Head | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | 001 | | | | | 19,51,446 | 5,400 | 46,000 | 0 | 19,00,046 | 19,46,046 |
| | | | Т | otal Sub N | Major Head $1:$ | | 19,51,446 | 5,400 | 46,000 | 0 | 19,00,046 | 19,46,046 |
| | | | T | otal Majo | r Head 2230: | | 19,51,446 | 5,400 | 46,000 | 0 | 19,00,046 | 19,46,046 |
| | | | Т | otal of Mo | onth : | | 19,51,446 | 5,400 | 46,000 | 0 | 19,00,046 | 19,46,046 |
| | | | T | otal of DD | 2200003 : | | 2,03,54,930 | 63,800 | 5,73,000 | 2,79,400 | 1,94,38,730 | 2,02,91,130 |
| Rec | oncil | iation | Portion | | | | | | | | | |
| Inte | rnal A | Adjustn | nent of A.G. Office: | | | | | | | | | |
| | | | | DDO | wise Total (Original +R | econcilation+IA) : | | | | | | 2,02,91,130 |
| Sum | nary (| of DD | O wise expenditure | | | | | | | | | |
| 2230 | 01 | 1 | (02) District Establishment | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedu | le-Garo | | | | | 34,67,310 |
| 2230 | 01 | 1 | (02) District Establishment | 0 | 02. Wages | Voted-Sixth-Schedu | le-Garo | | | | | 1,69,110 |
| 2230 | 01 | 1 | (02) District Establishment | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedu | le-Garo | | | | | 4,640 |
| 2230 | 01 | 1 | (02) District Establishment | 0 | (13) Office Expenses | Voted-Sixth-Schedu | le-Garo | | | | | 15,000 |
| 2230 | 01 | 1 | (02) District Establishment | | 14. Rent, Rates And Taxes | Voted-Sixth-Schedu | le-Garo | | | | | 5,040 |
| 2230 | 01 | 1 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedu | le-Garo | | | | | 1,55,64,556 |

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| Run Date: | 19/05/2023 |
|-----------|------------|
| | |

| Demand : | 31 Labour, Employment and Skil Development | | |
|----------------|--|-----------------------------------|----------------|
| Department : | Labour Department | | |
| Treasury | Tura Treasury | | |
| D.D.O. : | 2200003 Deputy Labour Commissioner West Garo Hills | | |
| Summary of DDO | wise expenditure_ | | |
| | Offices. | | |
| 2230 01 1 | 04) Strengthening Of The Directorate District 0 02. Wages Labour Office And Opening Of Sub-Divisional Offices. | Voted-Sixth-Schedule-Garo 6,26,48 | 30 |
| | 04) Strengthening Of The Directorate District 0 (11) Travel Expenses, Labour Office And Opening Of Sub-Divisional Conveyance Allowand Offices. | |) 0 |
| | 04) Strengthening Of The Directorate District 0 (13) Office Expenses Labour Office And Opening Of Sub-Divisional Offices. | Voted-Sixth-Schedule-Garo 1,68,50 |)4 |
| | 04) Strengthening Of The Directorate District 0 14. Rent, Rates And Labour Office And Opening Of Sub-Divisional Taxes Offices. | Voted-Sixth-Schedule-Garo 2,45,70 |)0 |
| | | 2,02,91,13 | 30 |

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Run Date:

| Department Treasury | | Labour Depart | ment | | | | | | | | | | | |
|---|-----------|-------------------|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| . | | | illicit | | | | | | | | | | | |
| ; D.D.O. | | Tura Treasury | | | | | | | | | | | | |
| D.D.O. : | 2 | 2200004 Joint | Labou | r Commissioner Tura | | | | | | | | | | |
| Month of Aco | count: | APR/2022 | | | | | | | | | | | | |
| Major Sub Min Head Major Hea | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head Head | u Heau | 1 | Head | | Schille | | | | (State) | • | 8009 | - 7610 | · - | (A.G.)) |
| 2230 01 001 | Directora | engthening Of The |) | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 591 | Voucher | 24,903 | 1,000 | 0 | 0 | 23,903 | 23,903 |
| | Opening | | | | | Voted-Sixth- Schedule-Garo | 594 | Voucher | 31,090 | 1,000 | 0 | 0 | 30,090 | 30,090 |
| | Divisiona | al Offices. | | | | Voted-Sixth- Schedule-Garo | 597 | Voucher | 1,78,903 | 0 | 8,800 | 0 | 1,70,103 | 1,78,903 |
| | | | | | Total Object H | Iead 1: | | | 2,34,896 | 2,000 | 8,800 | 0 | 2,24,096 | 2,32,896 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 826 | Voucher | 5,170 | 0 | 0 | 0 | 5,170 | 5,170 |
| | | | | | | Voted-Sixth- Schedule-Garo | 827 | Voucher | 10,710 | 0 | 0 | 0 | 10,710 | 10,710 |
| | | | | | | Voted-Sixth- Schedule-Garo | 828 | Voucher | 5,170 | 0 | 0 | 0 | 5,170 | 5,170 |
| | | | | | | Voted-Sixth- Schedule-Garo | 834 | Voucher | 10,710 | 0 | 0 | 0 | 10,710 | 10,710 |
| | | | | | Total Object H | Head 2: | | | 31,760 | 0 | 0 | 0 | 31,760 | 31,760 |
| | | | | | Total Sub Hea | d : | | | 2,66,656 | 2,000 | 8,800 | 0 | 2,55,856 | 2,64,656 |
| | | | | | Total Minor H | lead 1: | | | 2,66,656 | 2,000 | 8,800 | 0 | 2,55,856 | 2,64,656 |
| | | | | | Total Sub Maj | or Head 1: | | | 2,66,656 | 2,000 | 8,800 | 0 | 2,55,856 | 2,64,656 |
| | | | | | Total Major H | Lead 2230: | | | 2,66,656 | 2,000 | 8,800 | 0 | 2,55,856 | 2,64,656 |
| | | | | | Total of Montl | h : | | | 2,66,656 | 2,000 | 8,800 | 0 | 2,55,856 | 2,64,656 |
| Month of Acc Major Sub Min Head Major Hea | or Sub | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | | | Deduction A (as per A.G. | | | |
| Visit us at http//c | | | | | Schille | | | | | | | | | |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| D | eman | nd: | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|------|--------|-----------------|---|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | epartı | ment : | Labour Depar | tment | | | | | | | | | | | |
| Tı | reasui | ry | Tura Treasury | | | | | | | | | | | | |
| D. | .D.O. | : | 2200004 Joint | t Labou | r Commissioner Tura | 1 | | | | | | | | | |
| Mo | onth o | f Accou | int: MAY/2022 | | | | | | | | | | | | |
| • | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Ticuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | l D | 04) Strengthening Of The Directorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 543 | Voucher | 24,073 | 1,000 | 0 | 0 | 23,073 | 23,073 |
| | | | abour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Garo | 544 | Voucher | 31,090 | 1,000 | 0 | 0 | 30,090 | 30,090 |
| | | | Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 545 | Voucher | 1,78,903 | 0 | 8,800 | 0 | 1,70,103 | 1,78,903 |
| | | | | | | Total Object I | Head 1: | | | 2,34,066 | 2,000 | 8,800 | 0 | 2,23,266 | 2,32,066 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 1058 | Voucher | 10,710 | 0 | 0 | 0 | 10,710 | 10,710 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1059 | Voucher | 10,710 | 0 | 0 | 0 | 10,710 | 10,710 |
| | | | | | | Total Object I | Head 2: | | | 21,420 | 0 | 0 | 0 | 21,420 | 21,420 |
| | | | | | | Total Sub Hea | ad : | | | 2,55,486 | 2,000 | 8,800 | 0 | 2,44,686 | 2,53,486 |
| | | | | | | Total Minor H | Head 1: | | | 2,55,486 | 2,000 | 8,800 | 0 | 2,44,686 | 2,53,486 |
| | | | | | | Total Sub Ma | jor Head 1: | | | 2,55,486 | 2,000 | 8,800 | 0 | 2,44,686 | 2,53,486 |
| | | | | | | Total Major H | Head 2230: | | | 2,55,486 | 2,000 | 8,800 | 0 | 2,44,686 | 2,53,486 |
| | | | | | | Total of Mont | h : | | | 2,55,486 | 2,000 | 8,800 | 0 | 2,44,686 | 2,53,486 |
| Mo | onth o | f Accou | int: JUN/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IICuU | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| | | | | | | | | | | | | | | | |

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Run Date:

| Dema | and · | 31 Labour. | Emple | yment and Skil Deve | lonment | | | | | | | | | |
|------------------------|----------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|---------------|
| Dema | anu . | | | yment and Skii Deve | торинси | | | | | | | | | |
| Depar | rtment : | Labour Depar | tment | | | | | | | | | | | |
| Treasi | ury | Tura Treasury | | | | | | | | | | | | |
| D.D.O |).: | 2200004 Join | t Labou | ır Commissioner Tura | ì | | | | | | | | | |
| Month | of Accou | int: JUN/2022 | | | | | | | | | | | | |
| Major Sub Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gros Amour |
| Hea | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 01 | l I | 04) Strengthening Of The Directorate District | :0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1930 | Voucher | 12,866 | 0 | 0 | 0 | 12,866 | 12,86 |
| | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Garo | 263 | Voucher | 24,101 | 1,000 | 0 | 0 | 23,101 | 23,10 |
| | I | Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 265 | Voucher | 31,090 | 1,000 | 0 | 0 | 30,090 | 30,09 |
| | | | | | | Voted-Sixth- Schedule-Garo | 274 | Voucher | 1,78,903 | 0 | 8,800 | 0 | 1,70,103 | 1,78,90 |
| | | | | | Total Object I | Head 1 : | | | 2,91,345 | 2,000 | 8,800 | 0 | 2,80,545 | 2,89,34 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 283 | Voucher | 840 | 0 | 0 | 0 | 840 | 84 |
| | | | | | | Voted-Sixth- Schedule-Garo | 287 | Voucher | 10,830 | 0 | 0 | 0 | 10,830 | 10,83 |
| | | | | | | Voted-Sixth- Schedule-Garo | 288 | Voucher | 10,830 | 0 | 0 | 0 | 10,830 | 10,83 |
| | | | | | | Voted-Sixth- Schedule-Garo | 853 | Voucher | 840 | 0 | 0 | 0 | 840 | 84 |
| | | | | | Total Object I | Head 2: | | | 23,340 | 0 | 0 | 0 | 23,340 | 23,34 |
| | | | | | Total Sub Hea | ıd: | | | 3,14,685 | 2,000 | 8,800 | 0 | 3,03,885 | 3,12,68 |
| | | | | | Total Minor H | Iead 1: | | | 3,14,685 | 2,000 | 8,800 | 0 | 3,03,885 | 3,12,68 |
| | | | | | Total Sub Ma | jor Head 1: | | | 3,14,685 | 2,000 | 8,800 | 0 | 3,03,885 | 3,12,68 |
| | | | | | Total Major H | Iead 2230: | | | 3,14,685 | 2,000 | 8,800 | 0 | 3,03,885 | 3,12,68 |
| | | | | | Total of Mont | h : | | | 3,14,685 | 2,000 | 8,800 | 0 | 3,03,885 | 3,12,68 |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

| | | | | | | | | | | | | | | | 1 |
|------|--------|-----------------|--|--------------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|----------------------------|---------------------|-------------------------------|--------|----------------------------|----------------------------|
|] | Deman | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
| Г | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Т | 'reasu | ry | Tura Treasury | | | | | | | | | | | | |
| i | D.O. | : | 2200004 Join | t Labou | r Commissioner Tura | ı | | | | | | | | | |
| M | onth o | of Accou | int: JUL/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 04) Strengthening Of The Directorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 362 | Voucher | 1,82,938 | 0 | 8,800 | 0 | 1,74,138 | 1,82,938 |
| | | | abour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Garo | 363 | Voucher | 25,425 | 1,000 | 0 | 0 | 24,425 | 24,425 |
| | | L | Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 364 | Voucher | 31,750 | 1,000 | 0 | 0 | 30,750 | 30,750 |
| | | | | | | Total Object H | Head 1 : | | | 2,40,113 | 2,000 | 8,800 | 0 | 2,29,313 | 2,38,113 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 380 | Voucher | 21,660 | 0 | 0 | 0 | 21,660 | 21,660 |
| | | | | | | Total Object H | Head 2 : | | | 21,660 | 0 | 0 | 0 | 21,660 | 21,660 |
| | | | | | | Total Sub Hea | ıd: | | | 2,61,773 | 2,000 | 8,800 | 0 | 2,50,973 | 2,59,773 |
| | | | | | | Total Minor H | Iead 1: | | | 2,61,773 | 2,000 | 8,800 | 0 | 2,50,973 | 2,59,773 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 2,61,773 | 2,000 | 8,800 | 0 | 2,50,973 | 2,59,773 |
| | | | | | | Total Major H | Iead 2230: | | | 2,61,773 | 2,000 | 8,800 | 0 | 2,50,973 | 2,59,773 |
| | | | | | | Total of Montl | h : | | | 2,61,773 | 2,000 | 8,800 | 0 | 2,50,973 | 2,59,773 |
| M | onth o | of Accou | int: AUG/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 | 01 | | 04) Strengthening Of The Directorate District | :0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 574 | Voucher | 1,86,188 | 0 | 9,060 | 0 | 1,77,128 | 1,86,188 |
| | | 1 1 | abour Office And Opening Of Sub- | | | | Voted-Sixth- | 580 | Voucher | 23,784 | 1,000 | 0 | 0 | 22,784 | 22,784 |
| | | | | | | | | | | | | | | | |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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491

Run Date:

| Γ | eman | nd: | 31 Labo | ur, Emplo | oyment and Skil Devel | lopment | | | | | | | | | |
|------|--------|-----------------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | Labour De | partment | | | | | | | | | | | |
| Т | reasu | ry | Tura Treasu | ıry | | | | | | | | | | | |
| Ď | .D.O. | : | 2200004 Jo | oint Labou | ur Commissioner Tura | ì | | | | | | | | | |
| Mo | onth o | of Accou | int: AUG/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 04) Strengthening Of Directorate District | The0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 583 | Voucher | 32,713 | 1,000 | 0 | 0 | 31,713 | 31,713 |
| | | | Opening Of Sub- | | | Total Object H | Head 1: | | | 2,42,685 | 2,000 | 9,060 | 0 | 2,31,625 | 2,40,685 |
| | | | Divisional Offices. | | 02. Wages | | Voted-Sixth- Schedule-Garo | 592 | Voucher | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 597 | Voucher | 2,160 | 0 | 0 | 0 | 2,160 | 2,160 |
| | | | | | | Total Object H | Iead 2: | | | 24,540 | 0 | 0 | 0 | 24,540 | 24,540 |
| | | | | | | Total Sub Hea | ıd : | | | 2,67,225 | 2,000 | 9,060 | 0 | 2,56,165 | 2,65,225 |
| | | | | | | Total Minor H | Head 1: | | | 2,67,225 | 2,000 | 9,060 | 0 | 2,56,165 | 2,65,225 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 2,67,225 | 2,000 | 9,060 | 0 | 2,56,165 | 2,65,225 |
| | | | | | | Total Major H | Iead 2230: | | | 2,67,225 | 2,000 | 9,060 | 0 | 2,56,165 | 2,65,225 |
| | | | | | | Total of Month | h : | | | 2,67,225 | 2,000 | 9,060 | 0 | 2,56,165 | 2,65,225 |
| Mo | onth o | of Accou | int: SEP/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | l É | 04) Strengthening Of Directorate District | The0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 179 | Voucher | 32,713 | 0 | 0 | 0 | 32,713 | 32,713 |
| | | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Garo | 546 | Voucher | 25,425 | 0 | 0 | 0 | 25,425 | 25,425 |
| | | | Divisional Offices. | | | | Voted-Sixth- | 554 | Voucher | 1,86,188 | 0 | 9,060 | 0 | 1,77,128 | 1,86,188 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| De | man | id: | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|-------------------|-------|---------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| Dep | oartr | ment : | Labour Depar | tment | | | | | | | | | | | |
| Tre | asur | ry | Tura Treasury | | | | | | | | | | | | |
| D.D | 0.0. | : | 2200004 Join | Labou | ır Commissioner Tura | | | | | | | | | | |
| Mon | th of | f Accou | int: SEP/2022 | | | | | | | | | | | | |
| Major S Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | lead | | licau | Head | | Schille | | | | (State) | | 8009 | - 7610 | · • | (A.G.)) |
| 2230 0 | 1 | | 04) Strengthening Of The Directorate District | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | Iead 1: | | | 2,44,326 | 0 | 9,060 | 0 | 2,35,266 | 2,44,326 |
| | | c | abour Office And Opening Of Sub- Divisional Offices. | | 02. Wages | | Voted-Sixth- Schedule-Garo | 555 | Voucher | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | | Total Object H | Iead 2 : | | | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | | Total Sub Hea | d : | | | 2,66,706 | 0 | 9,060 | 0 | 2,57,646 | 2,66,706 |
| | | | | | | Total Minor H | lead 1: | | | 2,66,706 | 0 | 9,060 | 0 | 2,57,646 | 2,66,706 |
| | | | | | | Total Sub Maj | or Head 1: | | | 2,66,706 | 0 | 9,060 | 0 | 2,57,646 | 2,66,706 |
| | | | | | | Total Major H | lead 2230: | | | 2,66,706 | 0 | 9,060 | 0 | 2,57,646 | 2,66,706 |
| | | | | | | Total of Montl | h : | | | 2,66,706 | 0 | 9,060 | 0 | 2,57,646 | 2,66,706 |
| Mon | th of | f Accou | int: OCT/2022 | | | | | | | | | | | | |
| Major S Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | ead | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 0 | 1 | E | 04) Strengthening Of The Directorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 371 | Voucher | 25,425 | 0 | 0 | 0 | 25,425 | 25,425 |
| | | c | abour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Garo | 373 | Voucher | 32,713 | 0 | 0 | 0 | 32,713 | 32,713 |
| | | | Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 451 | Voucher | 1,86,188 | 0 | 9,060 | 0 | 1,77,128 | 1,86,188 |
| | | | | | | Total Object H | Iead 1: | | | 2,44,326 | 0 | 9,060 | 0 | 2,35,266 | 2,44,326 |
| | | | | | 02. Wages | | Voted-Sixth- | 377 | Voucher | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |

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Run Date:

| Dem | and: | 31 Labour, | Emplo | byment and Skil Deve | lopment | | | | | | | | | |
|------------------------------|-----------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------------------------|---------------------|--------------------------|--------|----------------------------|----------------------------|
| Depa | rtment | : Labour Depar | tment | | | | | | | | | | | |
| Trea | sury | Tura Treasury | | | | | | | | | | | | |
| ; D.D. | 0.: | 2200004 Joint | Labou | ır Commissioner Tura | ı | | | | | | | | | |
| Montl | h of Acco | ount: OCT/2022 | | | | | | | | | | | | |
| Major Su Head Ma | jor Head | | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. | A&E) | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| Не | ad | | Head | | | | | | (Blate) | | 8009 | - 7610 | | (11.0.)) |
| 2230 01 | 001 | (04) Strengthening Of The | 0 | 02. Wages | Total Object F | Head 2 : | | | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | Directorate District Labour Office And Opening Of Sub- Divisional Offices. | | | Total Sub Hea | d: | | | 2,66,706 | 0 | 9,060 | 0 | 2,57,646 | 2,66,706 |
| | | | | | Total Minor H | Iead 1: | | | 2,66,706 | 0 | 9,060 | 0 | 2,57,646 | 2,66,706 |
| | | | | | Total Sub Maj | jor Head 1: | | | 2,66,706 | 0 | 9,060 | 0 | 2,57,646 | 2,66,706 |
| | | | | | Total Major H | lead 2230: | | | 2,66,706 | 0 | 9,060 | 0 | 2,57,646 | 2,66,706 |
| | | | | | Total of Montl | h : | | | 2,66,706 | 0 | 9,060 | 0 | 2,57,646 | 2,66,706 |
| Montl Major Su Head Ma | ıb Mino | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head Ma | • | i Heau | Head | | Schille | | | | (State) | • | | - 7610 | • | (A.G.)) |
| 2230 01 | 001 | (04) Strengthening Of The Directorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1087 | Voucher | 36,549 | 0 | 0 | 0 | 36,549 | 36,549 |
| | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Garo | 1089 | Voucher | 10,600 | 0 | 0 | 0 | 10,600 | 10,600 |
| | | Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 59 | Voucher | 33,394 | 0 | 0 | 0 | 33,394 | 33,394 |
| | | | | | | Voted-Sixth- Schedule-Garo | 60 | Voucher | 1,90,301 | 0 | 9,060 | 0 | 1,81,241 | 1,90,301 |
| | | | | | | Voted-Sixth- Schedule-Garo | 61 | Voucher | 23,437 | 0 | 0 | 0 | 23,437 | 23,437 |
| | | | | | Total Object H | Head 1 : | | | 2,94,281 | 0 | 9,060 | 0 | 2,85,221 | 2,94,281 |

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Run Date:

| I |)emai | nd: | 31 Labour, | Emplo | oyment and Skil Devel | lopment | | | | | | | | | |
|-------|--------|---------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Т | reasu | ry | Tura Treasury | | | | | | | | | | | | |
| Ď | .D.O. | : | 2200004 Joint | Labou | ır Commissioner Tura | l | | | | | | | | | |
| Mo | onth o | of Acco | unt: NOV/2022 | | | | | | | | | | | | |
| | | Minor | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| licau | Head | | Ireau | Head | | Semie | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (04) Strengthening Of The Directorate District | 0 | 02. Wages | | Voted-Sixth- Schedule-Garo | 74 | Voucher | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | Labour Office And Opening Of Sub- | | | Total Object 1 | Head 2: | | | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | Divisional Offices. | | | Total Sub Hea | ad: | | | 3,16,661 | 0 | 9,060 | 0 | 3,07,601 | 3,16,661 |
| | | | | | | Total Minor I | Head 1: | | | 3,16,661 | 0 | 9,060 | 0 | 3,07,601 | 3,16,661 |
| | | | | | | Total Sub Ma | jor Head 1: | | | 3,16,661 | 0 | 9,060 | 0 | 3,07,601 | 3,16,661 |
| | | | | | | Total Major I | Head 2230: | | | 3,16,661 | 0 | 9,060 | 0 | 3,07,601 | 3,16,661 |
| | | | | | | Total of Mont | h : | | | 3,16,661 | 0 | 9,060 | 0 | 3,07,601 | 3,16,661 |
| Me | onth (| of Acco | unt: DEC/2022 | | | | | | | | | | | | |
| | | Minor | · Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Heau | Head | | Semile | | | | (State) | - | 8009 | - 7610 | _ | (A.G.)) |
| 2230 | 01 | | (04) Strengthening Of The Directorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1303 | Voucher | 2,294 | 0 | 0 | 0 | 2,294 | 2,294 |
| | | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Garo | 2379 | Voucher | 1,93,768 | 0 | 9,060 | 0 | 1,84,708 | 1,93,768 |
| | | | Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 2407 | Voucher | 25,947 | 0 | 0 | 0 | 25,947 | 25,947 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 2409 | Voucher | 33,394 | 0 | 0 | 0 | 33,394 | 33,394 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 632 | Voucher | 33,394 | 0 | 0 | 0 | 33,394 | 33,394 |
| | 1 | | | | | | Voted-Sixth- | 635 | Voucher | 25,947 | 0 | 0 | 0 | 25,947 | 25,947 |

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Run Date:

| D | eman | nd: | 31 Labour, | , Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|------|---------------|-----------------|--|-------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Do | epartr | ment : | Labour Depar | tment | | | | | | | | | | | |
| Tı | easur | ry | Tura Treasury | | | | | | | | | | | | |
| Ď. | D.O. | : | 2200004 Joint | t Labou | r Commissioner Tura | | | | | | | | | | |
| Mo | nth of | f Accou | int: DEC/2022 | | | | | | | | | | | | |
| • | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Ticuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | D | 04) Strengthening Of The Directorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 638 | Voucher | 836 | 0 | 0 | 0 | 836 | 836 |
| | | | abour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 652 | Voucher | 1,92,268 | 0 | 9,060 | 0 | 1,83,208 | 1,92,268 |
| | | | ivisional Offices. | | | Total Object I | Head 1: | | | 5,07,848 | 0 | 18,120 | 0 | 4,89,728 | 5,07,848 |
| | | | | | 02. Wages | - | Voted-Sixth- Schedule-Garo | 2826 | Voucher | 22,860 | 0 | 0 | 0 | 22,860 | 22,860 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 2827 | Voucher | 960 | 0 | 0 | 0 | 960 | 960 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 690 | Voucher | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | | Total Object I | Head 2: | | | 46,200 | 0 | 0 | 0 | 46,200 | 46,200 |
| | | | | | | Total Sub Hea | ad: | | | 5,54,048 | 0 | 18,120 | 0 | 5,35,928 | 5,54,048 |
| | | | | | | Total Minor H | Head 1: | | | 5,54,048 | 0 | 18,120 | 0 | 5,35,928 | 5,54,048 |
| | | | | | | Total Sub Ma | jor Head 1: | | | 5,54,048 | 0 | 18,120 | 0 | 5,35,928 | 5,54,048 |
| | | | | | | Total Major H | Head 2230: | | | 5,54,048 | 0 | 18,120 | 0 | 5,35,928 | 5,54,048 |
| | | | | | | Total of Mont | h : | | | 5,54,048 | 0 | 18,120 | 0 | 5,35,928 | 5,54,048 |
| Mo | nth of | f Accou | int: JAN/2023 | | | | | | | | | | | | |
| | | Minor | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Major Head | r Head | Head | Sub Head | | Schme | | | | (State) | by DDO | | - 7610 | (as per 501) | (A.G.)) |
| | | | | | | | | | | | | | | | |

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Run Date:

| Den | nand : | 31 Labou | r, Emplo | oyment and Skil Devel | lopment | | | | | | | | | |
|---------------------|----------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Depa | artment | : Labour Depa | rtment | | | | | | | | | | | |
| Trea | asury | Tura Treasur | y | | | | | | | | | | | |
| D.D. | .O.: | 2200004 Joi | nt Labou | ur Commissioner Tura | <u> </u> | | | | | | | | | |
| Mont | h of Acc | count: JAN/2023 | | | | | | | | | | | | |
| Major Sı Head Ma | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | gor Hea ead | а неаа | Head | | Schme | | | | (State) | • | | - 7610 | · • | (A.G.)) |
| 2230 01 | 001 | (04) Strengthening Of Th Directorate District | ie0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 522 | Voucher | 33,240 | 0 | 0 | 0 | 33,240 | 33,240 |
| | | Labour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 530 | Voucher | 9,535 | 0 | 0 | 0 | 9,535 | 9,535 |
| | | Divisional Offices. | | | Total Object I | Head 1 : | | | 50,275 | 0 | 0 | 0 | 50,275 | 50,275 |
| | | | | | Total Sub Hea | ıd: | | | 50,275 | 0 | 0 | 0 | 50,275 | 50,275 |
| | | | | | Total Minor H | Iead 1: | | | 50,275 | 0 | 0 | 0 | 50,275 | 50,275 |
| | | | | | Total Sub Maj | jor Head 1: | | | 50,275 | 0 | 0 | 0 | 50,275 | 50,275 |
| | | | | | Total Major H | Lead 2230: | | | 50,275 | 0 | 0 | 0 | 50,275 | 50,275 |
| | | | | | Total of Mont | h : | | | 50,275 | 0 | 0 | 0 | 50,275 | 50,275 |
| Mont | h of Acc | count: FEB/2023 | | | | | | | | | | | | |
| Major Si Head Ma | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | ead | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 01 | 001 | (04) Strengthening Of Th Directorate District | ie0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1042 | Voucher | 23,205 | 0 | 0 | 0 | 23,205 | 23,205 |
| | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Garo | 152 | Voucher | 34,302 | 0 | 0 | 0 | 34,302 | 34,302 |
| | | Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 607 | Voucher | 1,99,308 | 0 | 9,060 | 0 | 1,90,248 | 1,99,308 |
| | | | | | Total Object I | Head 1: | | | 2,56,815 | 0 | 9,060 | 0 | 2,47,755 | 2,56,815 |
| | | | | 02. Wages | | Voted-Sixth- | 712 | Voucher | 22,860 | 0 | 0 | 0 | 22,860 | 22,860 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| D | ema | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------|-------|---------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | epart | tment | : Labour Depar | ment | | | | | | | | | | | |
| Tı | reasu | ıry | Tura Treasury | | | | | | | | | | | | |
| D. | D.O. | .: | 2200004 Joint | Labou | ır Commissioner Tura | ı | | | | | | | | | |
| Mo | nth (| of Acco | ount: FEB/2023 | | | | | | | | | | | | |
| | | | r Sub l Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | · Ireud | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | 001 | (04) Strengthening Of The |) | 02. Wages | Total Object I | Head 2: | | | 22,860 | 0 | 0 | 0 | 22,860 | 22,860 |
| | | | Directorate District Labour Office And Opening Of Sub- | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 811 | Voucher | 7,800 | 0 | 0 | 0 | 7,800 | 7,800 |
| | | | Divisional Offices. | | | Total Object I | Iead 13 : | | | 7,800 | 0 | 0 | 0 | 7,800 | 7,800 |
| | | | | | | Total Sub Hea | d : | | | 2,87,475 | 0 | 9,060 | 0 | 2,78,415 | 2,87,475 |
| | | | | | | Total Minor H | lead 1: | | | 2,87,475 | 0 | 9,060 | 0 | 2,78,415 | 2,87,475 |
| | | | | | | Total Sub Maj | or Head 1: | | | 2,87,475 | 0 | 9,060 | 0 | 2,78,415 | 2,87,475 |
| | | | | | | Total Major H | lead 2230: | | | 2,87,475 | 0 | 9,060 | 0 | 2,78,415 | 2,87,475 |
| | | | | | | Total of Mont | h : | | | 2,87,475 | 0 | 9,060 | 0 | 2,78,415 | 2,87,475 |
| Major | Sub | Mino | r Sub I Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | . 11044 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | 001 | (04) Strengthening Of The Directorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1695 | Voucher | 28,362 | 0 | 0 | 0 | 28,362 | 28,362 |
| | | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Garo | 475 | Voucher | 34,302 | 0 | 0 | 0 | 34,302 | 34,302 |
| | | | Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 476 | Voucher | 1,99,308 | 0 | 9,060 | 0 | 1,90,248 | 1,99,308 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 477 | Voucher | 63,772 | 0 | 0 | 0 | 63,772 | 63,772 |
| | | | | | | Total Object I | Head 1: | | | 3,25,744 | 0 | 9,060 | 0 | 3,16,684 | 3,25,744 |

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Run Date:

| I | Dema | nd : | 31 Labour. | Emplo | yment and Skil Dev | elopment | | | | | | | | | |
|-------|--------|----------|--|------------|---|----------------------|-------------------------------|------------|---------------|-----------------|---------------------|--------------------------------|--------|----------------------------|-----------------|
| | | | | | | F | | | | | | | | | |
| П | epart | tment : | | | | | | | | | | | | | |
| T | reasu | ıry | Tura Treasury | | | | | | | | | | | | |
| Ď | .D.O. | .: | 2200004 Joint | t Labou | ır Commissioner Tur | ra | | | | | | | | | |
| M | onth (| of Acco | unt: MAR/2023 | | | | | | | | | | | | |
| | | Minor | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction Andreas (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| IIcau | Head | | Ticau | Head | | Semie | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (04) Strengthening Of The Directorate District Labour Office And | 0 | 02. Wages | | Voted-Sixth- Schedule-Garo | 478 | Voucher | 22,860 | 0 | 0 | 0 | 22,860 | 22,860 |
| | | | Opening Of Sub- | | | Total Object I | Head 2: | | | 22,860 | 0 | 0 | 0 | 22,860 | 22,860 |
| | | | Divisional Offices. | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 2106 | Voucher | 52,000 | 0 | 0 | 0 | 52,000 | 52,000 |
| | | | | | | Total Object I | Head 13: | | | 52,000 | 0 | 0 | 0 | 52,000 | 52,000 |
| | | | | | | Total Sub Hea | ad: | | | 4,00,604 | 0 | 9,060 | 0 | 3,91,544 | 4,00,604 |
| | | | | | | Total Minor H | Head 1: | | | 4,00,604 | 0 | 9,060 | 0 | 3,91,544 | 4,00,604 |
| | | | | | | Total Sub Ma | jor Head 1: | | | 4,00,604 | 0 | 9,060 | 0 | 3,91,544 | 4,00,604 |
| | | | | | | Total Major H | Head 2230: | | | 4,00,604 | 0 | 9,060 | 0 | 3,91,544 | 4,00,604 |
| | | | | | | Total of Mont | h : | | | 4,00,604 | 0 | 9,060 | 0 | 3,91,544 | 4,00,604 |
| | | | | | | Total of DDO | 2200004: | | | 35,08,300 | 10,000 | 1,07,680 | 0 | 33,90,620 | 34,98,300 |
| Rec | conc | iliatior | n Portion | | | | | | | | | | | | |
| In | ternal | l Adjust | ment of A.G. Office: | | | | | | | | | | | | |
| Sum | mary | of DL | O wise expenditure | <u>e_</u> | | DDO wis | se Total (Original | +Reconcila | ntion+IA): | | | | | | 34,98,300 |
| 223 | 0 01 | l 1 | | | he Directorate Distr ning Of Sub-Divisio | |) Salaries, Sumtua lowance | ary Voted | -Sixth-Schedu | ıle-Garo | | | | | 31,56,720 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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Run Date : 19/05/2023

| Demand: | 31 Labour, Employment and Skil Development | | | |
|---------------|---|----------------------|---------------------------|-----------|
| Department : | Labour Department | | | |
| Treasury | Tura Treasury | | | |
| D.D.O. : | 2200004 Joint Labour Commissioner Tura | | | |
| Summary of DD | O wise expenditure | | | |
| | | | | |
| 2230 01 1 | (04) Strengthening Of The Directorate District 0 Labour Office And Opening Of Sub-Divisional Offices. | 02. Wages | Voted-Sixth-Schedule-Garo | 2,81,780 |
| 2230 01 1 | (04) Strengthening Of The Directorate District 0 Labour Office And Opening Of Sub-Divisional Offices. | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 59,800 |
| | | | | 34,98,300 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

500

Run Date:

| Dei | mand: | 31 Labou | r, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|--------|-----------------------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Dep | artment : | Labour Depa | artment | | | | | | | | | | | |
| Tre | asury | Baghmara Tr | easury | | | | | | | | | | | |
| D.D | .0.: | 2200001 De | puty Lab | oour Commissioner S | outh Garo Hills | | | | | | | | | |
| Mon | th of Acco | ount: APR/2022 | | | | | | | | | | | | |
| | ub Minoi ajor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | ead | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 0 | | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 234 | Voucher | 64,043 | 0 | 0 | 0 | 64,043 | 64,043 |
| | | | | | | Voted-Sixth- Schedule-Garo | 260 | Voucher | 1,93,629 | 0 | 22,500 | 8,800 | 1,62,329 | 1,93,629 |
| | | | | | Total Object I | Head 1: | | | 2,57,672 | 0 | 22,500 | 8,800 | 2,26,372 | 2,57,672 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 378 | Voucher | 10,710 | 0 | 0 | 0 | 10,710 | 10,710 |
| | | | | | Total Object I | Head 2: | | | 10,710 | 0 | 0 | 0 | 10,710 | 10,710 |
| | | | | | Total Sub Hea | d: | | | 2,68,382 | 0 | 22,500 | 8,800 | 2,37,082 | 2,68,382 |
| | | (04) Strengthening Of Th Directorate District | ne0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 233 | Voucher | 2,40,574 | 0 | 0 | 8,800 | 2,31,774 | 2,40,574 |
| | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Garo | 235 | Voucher | 2,48,987 | 0 | 0 | 4,400 | 2,44,587 | 2,48,987 |
| | | Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 236 | Voucher | 73,882 | 0 | 0 | 4,400 | 69,482 | 73,882 |
| | | | | | | Voted-Sixth- Schedule-Garo | 237 | Voucher | 1,26,424 | 0 | 0 | 8,800 | 1,17,624 | 1,26,424 |
| | | | | | Total Object I | Iead 1 : | | | 6,89,867 | 0 | 0 | 26,400 | 6,63,467 | 6,89,867 |
| | | | | | Total Sub Hea | d: | | | 6,89,867 | 0 | 0 | 26,400 | 6,63,467 | 6,89,867 |
| | | | | | Total Minor H | Iead 1: | | | 9,58,249 | 0 | 22,500 | 35,200 | 9,00,549 | 9,58,249 |
| | | | | | Total Sub Maj | jor Head 1: | | | 9,58,249 | 0 | 22,500 | 35,200 | 9,00,549 | 9,58,249 |
| | | | | | Total Major H | lead 2230: | | | 9,58,249 | 0 | 22,500 | 35,200 | 9,00,549 | 9,58,249 |
| | | | | | Total of Mont | h : | | | 9,58,249 | 0 | 22,500 | 35,200 | 9,00,549 | 9,58,249 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| De | emand | l : | 31 Labou | r, Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|-------------------|--------|------------|--|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|----------|---------------------|----------------------------|--------|----------------------------|----------------|
| | | | | | • | • | | | | | | | | | |
| | partm | | Labour Depa | | | | | | | | | | | | |
| Tr | easury | 7 | Baghmara Tr | easury | | | | | | | | | | | |
| Ď.I | D.O. : | | 2200001 De | puty Lab | our Commissioner S | outh Garo Hills | | | | | | | | | |
| Moı | nth of | Accoun | nt: MAY/2022 | | | | | | | | | | | | |
| Major Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 0 | | 2) District tablishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 161 | Voucher | 64,043 | 0 | 0 | 0 | 64,043 | 64,043 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 165 | Voucher | 1,93,629 | 0 | 26,250 | 8,800 | 1,58,579 | 1,93,629 |
| | | | | | | Total Object I | Head 1: | | | 2,57,672 | 0 | 26,250 | 8,800 | 2,22,622 | 2,57,672 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 191 | Voucher | 10,710 | 0 | 0 | 0 | 10,710 | 10,710 |
| | | | | | | Total Object I | Head 2: | | | 10,710 | 0 | 0 | 0 | 10,710 | 10,710 |
| | | | | | , | Total Sub Hea | nd: | | | 2,68,382 | 0 | 26,250 | 8,800 | 2,33,332 | 2,68,382 |
| | | Dir | 4) Strengthening Of Threctorate District | ie0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 160 | Voucher | 1,26,424 | 0 | 0 | 8,800 | 1,17,624 | 1,26,424 |
| | | Op | bour Office And bening Of Sub- | | | | Voted-Sixth- Schedule-Garo | 162 | Voucher | 2,48,987 | 0 | 0 | 4,400 | 2,44,587 | 2,48,987 |
| | | Div | visional Offices. | | | | Voted-Sixth- Schedule-Garo | 163 | Voucher | 2,40,574 | 0 | 0 | 8,800 | 2,31,774 | 2,40,574 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 164 | Voucher | 73,882 | 0 | 0 | 4,400 | 69,482 | 73,882 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 369 | Voucher | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | Total Object I | Head 1: | | | 7,09,867 | 0 | 0 | 26,400 | 6,83,467 | 7,09,867 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 189 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 190 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Object I | Head 2: | | | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | | Total Sub Hea | nd: | | | 7,32,247 | 0 | 0 | 26,400 | 7,05,847 | 7,32,247 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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Run Date:

| L I | Demar | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------|--------|-----------------|---|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| D |)epart | ment: | Labour Depar | tment | | | | | | | | | | | |
| Т | reasu | ry | Baghmara Tre | asury | | | | | | | | | | | |
| i i |).D.O. | : | 2200001 Dep | uty Lab | our Commissioner S | outh Garo Hills | | | | | | | | | |
| | | | nt: MAY/2022 | | | | | | | | | | | | |
| Major | Sub | Minor r Head | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | 001 | | | | Total Minor H | Iead 1: | | | 10,00,629 | 0 | 26,250 | 35,200 | 9,39,179 | 10,00,629 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 10,00,629 | 0 | 26,250 | 35,200 | 9,39,179 | 10,00,629 |
| | | | | | | Total Major H | Lead 2230: | | | 10,00,629 | 0 | 26,250 | 35,200 | 9,39,179 | 10,00,629 |
| | | | | | | Total of Mont | h : | | | 10,00,629 | 0 | 26,250 | 35,200 | 9,39,179 | 10,00,629 |
| M | onth o | of Accou | nt: JUN/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 2) District stablishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 51 | Voucher | 64,043 | 0 | 0 | 0 | 64,043 | 64,043 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 96 | Voucher | 1,93,629 | 0 | 26,250 | 8,800 | 1,58,579 | 1,93,629 |
| | | | | | | Total Object I | Head 1 : | | | 2,57,672 | 0 | 26,250 | 8,800 | 2,22,622 | 2,57,672 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 119 | Voucher | 10,830 | 0 | 0 | 0 | 10,830 | 10,830 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 436 | Voucher | 840 | 0 | 0 | 0 | 840 | 840 |
| | | | | | | Total Object I | Head 2: | | | 11,670 | 0 | 0 | 0 | 11,670 | 11,670 |
| | | | | | | Total Sub Hea | ıd : | | | 2,69,342 | 0 | 26,250 | 8,800 | 2,34,292 | 2,69,342 |
| | | D | 4) Strengthening Of The irectorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 322 | Voucher | 1,57,008 | 0 | 0 | 8,800 | 1,48,208 | 1,57,008 |
| | | | abour Office And pening Of Sub- | | | | Voted-Sixth- Schedule-Garo | 323 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Dom | and : | 31 Labour | Emplo | yment and Skil Deve | lonment | | | | | | | | | |
|---------|----------------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------|---------------------|-----------------------|--------|----------------------------|----------------|
| Delli | iaiiu . | 31 La00ui | , Emplo | yment and Skii Deve | юринсии | | | | | | | | | |
| Depa | rtment : | Labour Depa | rtment | | | | | | | | | | | |
| Treas | sury | Baghmara Tro | easury | | | | | | | | | | | |
| D.D.(| 0.: | 2200001 Dej | outy Lab | our Commissioner S | outh Garo Hills | | | | | | | | | |
| Month | h of Accou | int: JUN/2022 | | | | | | | | | | | | |
| | ıb Minor jor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| Hea | • | | Head | | <i></i> | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 01 | | 04) Strengthening Of Th Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 50 | Voucher | 2,48,987 | 0 | 0 | 4,400 | 2,44,587 | 2,48,98 |
| | c | abour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Garo | 95 | Voucher | 1,26,424 | 0 | 0 | 8,800 | 1,17,624 | 1,26,42 |
| | | Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 97 | Voucher | 73,882 | 0 | 0 | 4,400 | 69,482 | 73,88 |
| | | | | | | Voted-Sixth- Schedule-Garo | 98 | Voucher | 2,40,574 | 0 | 0 | 8,800 | 2,31,774 | 2,40,57 |
| | | | | | Total Object H | Head 1: | | | 8,56,875 | 0 | 0 | 35,200 | 8,21,675 | 8,56,87 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 127 | Voucher | 11,563 | 0 | 0 | 0 | 11,563 | 11,56 |
| | | | | | | Voted-Sixth- Schedule-Garo | 128 | Voucher | 11,563 | 0 | 0 | 0 | 11,563 | 11,56 |
| | | | | | Total Object H | Head 2: | | | 23,126 | 0 | 0 | 0 | 23,126 | 23,12 |
| | | | | | Total Sub Hea | ıd: | | | 8,80,001 | 0 | 0 | 35,200 | 8,44,801 | 8,80,00 |
| | | | | | Total Minor H | Iead 1: | | | 11,49,343 | 0 | 26,250 | 44,000 | 10,79,093 | 11,49,34 |
| | | | | | Total Sub Maj | jor Head 1: | | | 11,49,343 | 0 | 26,250 | 44,000 | 10,79,093 | 11,49,34 |
| | | | | | Total Major H | lead 2230: | | | 11,49,343 | 0 | 26,250 | 44,000 | 10,79,093 | 11,49,34 |
| | | | | | Total of Montl | h : | | | 11,49,343 | 0 | 26,250 | 44,000 | 10,79,093 | 11,49,34 |
| Month | h of Accou | int: JUL/2022 | | | | | | | | | | | | |
| | ıb Minor jor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| Hea | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

|] | Demai | nd: | 31 Labour | , Emplo | yment and Skil Devel | lopment | | | | | | | | | | |
|---------------------------------|--------|----------|---|--------------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|----------------------------|---------------------|------------------------------------|--------|----------------------------|-----------------|--|
| Г | Depart | ment: | Labour Depa | rtment | | | | | | | | | | | | |
| T | reasu | ry | Baghmara Treasury | | | | | | | | | | | | | |
| Ė |).D.O. | : | 2200001 Dep | outy Lab | our Commissioner S | outh Garo Hills | | | | | | | | | | |
| M | onth o | of Accou | int: JUL/2022 | | | | | | | | | | | | | |
| Major Sub Min Head Major Hea | | | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | Net Amount (as per SOP) | Gross Amount | |
| | Head | | | | | | | | | | | 8009 | - 7610 | | (A.G.)) | |
| 2230 | 01 | | 02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 254 | Voucher | 15,345 | 0 | 0 | 0 | 15,345 | 15,34 | |
| | | | | | | | Voted-Sixth- Schedule-Garo | 276 | Voucher | 46,035 | 0 | 0 | 0 | 46,035 | 46,033 | |
| | | | | | | | Voted-Sixth- Schedule-Garo | 426 | Voucher | 1,97,814 | 0 | 26,250 | 8,800 | 1,62,764 | 1,97,814 | |
| | | | | | | | Voted-Sixth- Schedule-Garo | 436 | Voucher | 65,438 | 0 | 0 | 0 | 65,438 | 65,438 | |
| | | | | | | Total Object I | Head 1: | | | 3,24,632 | 0 | 26,250 | 8,800 | 2,89,582 | 3,24,632 | |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 214 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 | |
| | | | | | | | Voted-Sixth- Schedule-Garo | 215 | Voucher | 720 | 0 | 0 | 0 | 720 | 720 | |
| | | | | | | Total Object I | Head 2: | | | 11,910 | 0 | 0 | 0 | 11,910 | 11,910 | |
| | | | | | | Total Sub Hea | ıd: | | | 3,36,542 | 0 | 26,250 | 8,800 | 3,01,492 | 3,36,542 | |
| | | I | 04) Strengthening Of The Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 252 | Voucher | 60,456 | 0 | 0 | 0 | 60,456 | 60,456 | |
| | | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Garo | 274 | Voucher | 66,957 | 0 | 0 | 0 | 66,957 | 66,957 | |
| | | 1 | Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 275 | Voucher | 17,391 | 0 | 0 | 0 | 17,391 | 17,39 | |
| | | | | | | | Voted-Sixth- Schedule-Garo | 277 | Voucher | 29,964 | 0 | 0 | 0 | 29,964 | 29,964 | |
| | | | | | | | Voted-Sixth- Schedule-Garo | 422 | Voucher | 2,85,913 | 0 | 0 | 11,000 | 2,74,913 | 2,85,913 | |
| | | | | | | | Voted-Sixth- Schedule-Garo | 423 | Voucher | 75,463 | 0 | 0 | 4,400 | 71,063 | 75,463 | |
| | | | | | | | Voted-Sixth- | 425 | Voucher | 1,29,148 | 0 | 0 | 8,800 | 1,20,348 | 1,29,148 | |

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Run Date:

19/05/2023

| Department Treasury D.D.O.: Month of A | Account: | | sury | | | | | | | | | | | |
|--|----------|--|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|-----------|---------------------|----------------------------|--------|----------------------------|-----------------|
| D.D.O. : | | 2200001 Deput | | | | | | | | | | | | |
| Month of A | | | y Labo | | | | | | | | | | | |
| | | JUL/2022 | | our Commissioner S | outh Garo Hills | | | | | | | | | |
| Maian Cal Mi | inor S | | | | | | | | | | | | | |
| Major Sub Mi Head Major Ho | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | | | Head | | S | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 01 001 | | Strengthening Of The0 torate District | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 437 | Voucher | 2,54,483 | 0 | 0 | 4,400 | 2,50,083 | 2,54,483 |
| | Open | ur Office And ing Of Sub- ional Offices. | | | | Voted-Sixth- Schedule-Garo | 682 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | DIVIS | ionar Offices. | | | Total Object H | Head 1: | | | 9,29,775 | 0 | 0 | 28,600 | 9,01,175 | 9,29,775 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 216 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Voted-Sixth- Schedule-Garo | 217 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | Total Object H | Head 2: | | | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | Total Sub Hea | d : | | | 9,52,155 | 0 | 0 | 28,600 | 9,23,555 | 9,52,155 |
| | | | | | Total Minor H | Iead 1: | | | 12,88,697 | 0 | 26,250 | 37,400 | 12,25,047 | 12,88,697 |
| | | | | | Total Sub Maj | or Head 1: | | | 12,88,697 | 0 | 26,250 | 37,400 | 12,25,047 | 12,88,697 |
| | | | | | Total Major H | lead 2230: | | | 12,88,697 | 0 | 26,250 | 37,400 | 12,25,047 | 12,88,697 |
| | | | | | Total of Montl | h : | | | 12,88,697 | 0 | 26,250 | 37,400 | 12,25,047 | 12,88,697 |
| Month of A | Account: | AUG/2022 | | | | | | | | | | | | |
| Major Sub Mi Head Major Ho | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | | | Head | | ~ | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 01 001 | 1, , | District 0 lishment | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 226 | Voucher | 65,438 | 0 | 0 | 0 | 65,438 | 65,438 |
| | | | | | | Voted-Sixth- | 239 | Voucher | 2,03,589 | 0 | 26,350 | 8,800 | 1,68,439 | 2,03,589 |

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The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

| D | emai | nd: | 31 Labour | , Emplo | byment and Skil Devel | lopment | | | | | | | | | |
|--------|-------|---------|--|--------------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------------------------|---------------------|------------------------------|--------|----------------------------|----------------------------|
| De | epart | ment : | : Labour Depa | rtment | | | | | | | | | | | |
| Tr | reasu | ry | Baghmara Tr | easury | | | | | | | | | | | |
| D. | D.O. | : | 2200001 Dej | outy Lab | oour Commissioner S | outh Garo Hills | | | | | | | | | |
| Mo | nth (| of Acco | ount: AUG/2022 | | | | | | | | | | | | |
| Head N | | r Head | r Sub I Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 | 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | Head 1: | | | 2,69,027 | 0 | 26,350 | 8,800 | 2,33,877 | 2,69,027 |
| | | | Establishment | | 02. Wages | | Voted-Sixth- Schedule-Garo | 319 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Object H | Head 2: | | | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Sub Hea | ıd: | | | 2,80,217 | 0 | 26,350 | 8,800 | 2,45,067 | 2,80,217 |
| | | | (04) Strengthening Of Th Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 225 | Voucher | 2,60,188 | 0 | 0 | 4,400 | 2,55,788 | 2,60,188 |
| | | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Garo | 240 | Voucher | 77,663 | 0 | 0 | 4,400 | 73,263 | 77,663 |
| | | | Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 241 | Voucher | 2,94,463 | 0 | 0 | 11,000 | 2,83,463 | 2,94,463 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 242 | Voucher | 1,32,945 | 0 | 0 | 8,800 | 1,24,145 | 1,32,945 |
| | | | | | | Total Object H | Head 1: | | | 7,65,259 | 0 | 0 | 28,600 | 7,36,659 | 7,65,259 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 320 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 350 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Object H | Head 2 : | | | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | | Total Sub Hea | id: | | | 7,87,639 | 0 | 0 | 28,600 | 7,59,039 | 7,87,639 |
| | | | | | | Total Minor H | Iead 1: | | | 10,67,856 | 0 | 26,350 | 37,400 | 10,04,106 | 10,67,856 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 10,67,856 | 0 | 26,350 | 37,400 | 10,04,106 | 10,67,856 |
| | | | | | | Total Major H | Iead 2230: | | | 10,67,856 | 0 | 26,350 | 37,400 | 10,04,106 | 10,67,856 |

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| Der | mand | : | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|----------------------------|---------|-------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| Dep | artme | ent : | Labour Depar | tment | | | | | | | | | | | |
| | asury | | Baghmara Tre | | | | | | | | | | | | |
| <u> </u> | .O. : | | | | oour Commissioner S | South Caro Hills | | | | | | | | | |
| | | | | uty Lat | oour Commissioner S | | | | | | | | | | |
| Mont Major S Head Ma | Sub M | Iinor | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | ead | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| | | | | | | Total of Mont | h : | | | 10,67,856 | 0 | 26,350 | 37,400 | 10,04,106 | 10,67,856 |
| Mont | th of A | Accou | nt: SEP/2022 | | | | | | | | | | | | |
| Major S Head Ma | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | ead | Icau | Itau | Head | | Semie | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 01 | 1 00 | | 02) District stablishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 275 | Voucher | 65,438 | 0 | 0 | 0 | 65,438 | 65,438 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 278 | Voucher | 2,03,589 | 0 | 26,350 | 8,800 | 1,68,439 | 2,03,589 |
| | | | | | | Total Object I | Head 1: | | | 2,69,027 | 0 | 26,350 | 8,800 | 2,33,877 | 2,69,027 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 363 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Object I | Head 2 : | | | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Sub Hea | nd: | | | 2,80,217 | 0 | 26,350 | 8,800 | 2,45,067 | 2,80,217 |
| | | D | 04) Strengthening Of The pirectorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 109 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | o | abour Office And pening Of Sub- vivisional Offices. | | | | Voted-Sixth- Schedule-Garo | 274 | Voucher | 77,663 | 0 | 0 | 4,400 | 73,263 | 77,663 |
| | | | ivisional Offices. | | | | Voted-Sixth- Schedule-Garo | 276 | Voucher | 2,94,463 | 0 | 0 | 11,000 | 2,83,463 | 2,94,463 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 277 | Voucher | 2,60,188 | 0 | 0 | 4,400 | 2,55,788 | 2,60,188 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 279 | Voucher | 1,32,945 | 0 | 0 | 8,800 | 1,24,145 | 1,32,945 |
| | | | | | | Total Object I | Head 1: | | | | | | | | |

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Run Date:

| | Demar | nd: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|---------|-----------------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------|---------------------|----------------------------|--------|----------------------------|-----------------|
| I | Depart | ment : | Labour Depar | rtment | | | | | | | | | | | |
| 7 | Гreasu | ry | Baghmara Tre | asury | | | | | | | | | | | |
| i | D.D.O. | : | 2200001 Dep | uty Lab | our Commissioner S | outh Garo Hills | <u> </u> | | | | | | | | |
| M | Ionth o | of Accou | int: SEP/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | S 4 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | Ĺ | 04) Strengthening Of The Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | | | | 7,75,259 | 0 | 0 | 28,600 | 7,46,659 | 7,75,259 |
| | | | Labour Office And Opening Of Sub- | | 02. Wages | | Voted-Sixth- Schedule-Garo | 361 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | L | Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 362 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 514 | Voucher | 29,680 | 0 | 0 | 0 | 29,680 | 29,680 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 515 | Voucher | 13,710 | 0 | 0 | 0 | 13,710 | 13,710 |
| | | | | | | Total Object I | Head 2: | | | 65,770 | 0 | 0 | 0 | 65,770 | 65,770 |
| | | | | | | Total Sub Hea | ad: | | | 8,41,029 | 0 | 0 | 28,600 | 8,12,429 | 8,41,029 |
| | | | | | | Total Minor H | Head 1: | | | 11,21,246 | 0 | 26,350 | 37,400 | 10,57,496 | 11,21,246 |
| | | | | | | Total Sub Ma | jor Head 1: | | | 11,21,246 | 0 | 26,350 | 37,400 | 10,57,496 | 11,21,246 |
| | | | | | | Total Major H | Head 2230: | | | 11,21,246 | 0 | 26,350 | 37,400 | 10,57,496 | 11,21,246 |
| | | | | | | Total of Mont | h: | | | 11,21,246 | 0 | 26,350 | 37,400 | 10,57,496 | 11,21,246 |
| M | Ionth o | of Accou | int: OCT/2022 | | | | | | | | | | | | |
| • | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 122 | Voucher | 65,438 | 0 | 0 | 0 | 65,438 | 65,438 |
| | | | | | | | Voted-Sixth- | 199 | Voucher | 2,03,589 | 0 | 26,350 | 8,800 | 1,68,439 | 2,03,589 |

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| D |)emar | nd: | 31 Labour | r, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-----------------|--------|-----------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|-------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | Labour Depa | rtment | | | | | | | | | | | |
| T | reasu | ry | Baghmara Tr | easury | | | | | | | | | | | |
| Ď | .D.O. | : | 2200001 Dej | puty Lab | our Commissioner S | South Garo Hills | | | | | | | | | |
| Mo | onth o | of Accou | int: OCT/2022 | | | | | | | | | | | | |
| Major Head I | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 514 | Voucher | 38,043 | 0 | 0 | 0 | 38,043 | 38,043 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 515 | Voucher | 12,555 | 0 | 0 | 0 | 12,555 | 12,555 |
| | | | | | | Total Object I | Head 1 : | | | 3,19,625 | 0 | 26,350 | 8,800 | 2,84,475 | 3,19,625 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 386 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Object I | Head 2 : | | | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Sub Hea | ıd: | | | 3,30,815 | 0 | 26,350 | 8,800 | 2,95,665 | 3,30,815 |
| | | I | 04) Strengthening Of The Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 121 | Voucher | 2,60,188 | 0 | 0 | 4,400 | 2,55,788 | 2,60,188 |
| | | | Labour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 196 | Voucher | 1,32,945 | 0 | 0 | 8,800 | 1,24,145 | 1,32,945 |
| | | | Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 197 | Voucher | 2,94,463 | 0 | 0 | 11,000 | 2,83,463 | 2,94,463 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 198 | Voucher | 77,663 | 0 | 0 | 4,400 | 73,263 | 77,663 |
| | | | | | | Total Object I | Head 1 : | | | 7,65,259 | 0 | 0 | 28,600 | 7,36,659 | 7,65,259 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 385 | Voucher | 13,710 | 0 | 0 | 0 | 13,710 | 13,710 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 387 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 388 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Object I | Head 2: | | | 36,090 | 0 | 0 | 0 | 36,090 | 36,090 |
| | | | | | | Total Sub Hea | id: | | | 8,01,349 | 0 | 0 | 28,600 | 7,72,749 | 8,01,349 |

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Run Date:

| | Demar | nd: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|----------|---------|-----------------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|--------------------|-----------------|---------------------|-----------------------------|--------|----------------------------|------------------|
| Т | Denart | ment : | Labour Depar | tment | - | | | | | | | | | | |
| | Treasu | | Baghmara Tre | | | | | | | | | | | | |
| <u> </u> | | | | | G | | | | | | | | | | |
| | D.D.O. | | | uty Lab | oour Commissioner S | South Garo Hills | | | | | | | | | |
| M | lonth o | of Accor | unt: OCT/2022 | | | | | | | | | | | | |
| | | Minor | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head | Head | r Head l | неаа | Head | | Schme | | | | (State) | • | 8009 | - 7610 | , | (A.G.)) |
| 2230 | 01 | 001 | | | | Total Minor H | Iead 1: | | | 11,32,164 | 0 | 26,350 | 37,400 | 10,68,414 | 11,32,164 |
| | | | | | | Total Sub Ma | jor Head 1: | | | 11,32,164 | 0 | 26,350 | 37,400 | 10,68,414 | 11,32,164 |
| | | | | | | Total Major H | lead 2230: | | | 11,32,164 | 0 | 26,350 | 37,400 | 10,68,414 | 11,32,164 |
| | | | | | | Total of Mont | h : | | | 11,32,164 | 0 | 26,350 | 37,400 | 10,68,414 | 11,32,164 |
| M | onth o | of Acco | unt: NOV/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Treat | Head | | IIcau | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 32 | Voucher | 2,07,900 | 0 | 26,350 | 8,800 | 1,72,750 | 2,07,900 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 34 | Voucher | 66,833 | 0 | 0 | 0 | 66,833 | 66,833 |
| | | | | | | Total Object I | Head 1: | | | 2,74,733 | 0 | 26,350 | 8,800 | 2,39,583 | 2,74,733 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 332 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Object I | Head 2 : | | | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Sub Hea | ıd • | | | 2,85,923 | 0 | 26,350 | 8,800 | 2,50,773 | 2,85,923 |
| | | | | | | Total Sub Hea | iu . | | | 2,03,723 | | | | | |
| | | | 04) Strengthening Of The Directorate District | e0 | (01) Salaries, Sumtuary Allowance | Total Sub Hea | Voted-Sixth- Schedule-Garo | 204 | Voucher | 55,269 | | 0 | 0 | 55,269 | 55,269 |
| | |] | | e0 | | Total Sub Hea | Voted-Sixth- | 204 | Voucher Voucher | | 0 | 0 | 0 | 55,269 14,373 | 55,269 14,373 |

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| Den | nand: | 31 Labou | r, Emplo | oyment and Skil Deve | lopment | | | | | | | | | |
|---------|----------------------|--|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|-----------|---------------------|-----------------------|--------|----------------------------|------------------|
| Depa | artment : | Labour Dep | artment | | | | | | | | | | | |
| Trea | sury | Baghmara T | easury | | | | | | | | | | | |
| D.D. | 0.: | 2200001 De | puty Lab | oour Commissioner S | outh Garo Hills | | | | | | | | | |
| Mont | h of Acco | int: NOV/2022 | | | | | | | | | | | | |
| | ıb Minor jor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amoun |
| He | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 01 | | 04) Strengthening Of T Directorate District | ne0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 224 | Voucher | 5,670 | 0 | 0 | 0 | 5,670 | 5,670 |
| | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Garo | 225 | Voucher | 49,842 | 0 | 0 | 0 | 49,842 | 49,842 |
| | I | Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 30 | Voucher | 2,67,742 | 0 | 0 | 4,400 | 2,63,342 | 2,67,742 |
| | | | | | | Voted-Sixth- Schedule-Garo | 31 | Voucher | 3,00,739 | 0 | 0 | 11,000 | 2,89,739 | 3,00,739 |
| | | | | | | Voted-Sixth- Schedule-Garo | 33 | Voucher | 1,35,753 | 0 | 0 | 8,800 | 1,26,953 | 1,35,753 |
| | | | | | | Voted-Sixth- Schedule-Garo | 35 | Voucher | 79,292 | 0 | 0 | 4,400 | 74,892 | 79,292 |
| | | | | | Total Object H | Head 1 : | | | 9,33,448 | 0 | 0 | 28,600 | 9,04,848 | 9,33,448 |
| | | | | 02. Wages | - | Voted-Sixth- Schedule-Garo | 333 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Voted-Sixth- Schedule-Garo | 334 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Voted-Sixth- Schedule-Garo | 339 | Voucher | 13,710 | 0 | 0 | 0 | 13,710 | 13,710 |
| | | | | | Total Object H | Head 2: | | | 36,090 | 0 | 0 | 0 | 36,090 | 36,090 |
| | | | | | Total Sub Hea | d: | | | 9,69,538 | 0 | 0 | 28,600 | 9,40,938 | 9,69,538 |
| | | | | | Total Minor H | Iead 1: | | | 12,55,461 | 0 | 26,350 | 37,400 | 11,91,711 | 12,55,461 |
| | | | | | Total Sub Maj | jor Head 1: | | | 12,55,461 | 0 | 26,350 | 37,400 | 11,91,711 | 12,55,461 |
| | | | | | Total Major H | lead 2230: | | | 12,55,461 | 0 | 26,350 | 37,400 | 11,91,711 | 12,55,461 |
| | | | | | Total of Montl | h : | | | 12,55,461 | 0 | 26,350 | 37,400 | 11,91,711 | 12,55,461 |

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| D | emand | : | 31 Labour | r, Emplo | yment and Skil Devel | opment | | | | | | | | | |
|-------|--------|-----------------|--|----------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|-------------|--------|----------------------------|---------|
| De | epartm | ent : | Labour Depa | rtment | | | | | | | | | | | |
| Tr | easury | , | Baghmara Tro | easury | | | | | | | | | | | |
| Ď. | D.O. : | | 2200001 Dej | outy Lab | our Commissioner S | outh Garo Hills | | | | | | | | | |
| Mo | nth of | Accoun | nt: DEC/2022 | | | | | | | | | | | | |
| Major | Sub M | Iinor Head l | Sub | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A | . A&E) | Net Amount (as per SOP) | Gros |
|] | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 0 | | 2) District tablishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 239 | Voucher | 2,07,900 | 0 | 26,350 | 8,800 | 1,72,750 | 2,07,90 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 245 | Voucher | 66,833 | 0 | 0 | 0 | 66,833 | 66,83 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 624 | Voucher | 14,000 | 0 | 0 | 0 | 14,000 | 14,00 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 631 | Voucher | 7,500 | 0 | 0 | 0 | 7,500 | 7,50 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 916 | Voucher | 66,833 | 0 | 0 | 0 | 66,833 | 66,83 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 917 | Voucher | 2,07,900 | 0 | 26,350 | 8,800 | 1,72,750 | 2,07,90 |
| | | | | | | Total Object I | Head 1: | | | 5,70,966 | 0 | 52,700 | 17,600 | 5,00,666 | 5,70,96 |
| | | | | | | Total Sub Hea | ıd : | | | 5,70,966 | 0 | 52,700 | 17,600 | 5,00,666 | 5,70,96 |
| | | Dir | 4) Strengthening Of Threctorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 237 | Voucher | 3,00,739 | 0 | 0 | 11,000 | 2,89,739 | 3,00,73 |
| | | Op | bour Office And bening Of Sub- | | | | Voted-Sixth- Schedule-Garo | 238 | Voucher | 79,292 | 0 | 0 | 4,400 | 74,892 | 79,29 |
| | | Div | visional Offices. | | | | Voted-Sixth- Schedule-Garo | 240 | Voucher | 1,35,753 | 0 | 0 | 8,800 | 1,26,953 | 1,35,75 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 241 | Voucher | 2,67,742 | 0 | 0 | 4,400 | 2,63,342 | 2,67,74 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 601 | Voucher | 15,000 | 0 | 0 | 0 | 15,000 | 15,00 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 625 | Voucher | 21,000 | 0 | 0 | 0 | 21,000 | 21,00 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 630 | Voucher | 15,000 | 0 | 0 | 0 | 15,000 | 15,00 |
| | | | | | | | Voted-Sixth- | 655 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,00 |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

| D | emar | nd: | 31 Labour, | Employi | ment and Skil Devel | opment | | | | | | | | | |
|--------|--------|-----------------|--|----------|--------------------------------------|-----------------------|-------------------------------|----------|---------|----------------------------|---------------------|-------------|------------------|----------------------------|--------------------------|
| Do | epart | ment : | Labour Depart | ment | | | | | | | | | | | |
| Tı | reasu | ry | Baghmara Trea | sury | | | | | | | | | | | |
| D. | D.O. | : | 2200001 Depu | ty Labor | ur Commissioner S | outh Garo Hills | | | | | | | | | |
| Mo | onth o | of Accou | unt: DEC/2022 | | | | | | | | | | | | |
| Head I | Majo | Minor r Head | Head | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction A | A&E) | Net Amount (as per SOP) | Gross Amoun (A.G.) |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | I | (04) Strengthening Of The Oriectorate District | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 918 | Voucher | 79,292 | 0 | 0 | 4,400 | 74,892 | 79,29 |
| | | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Garo | 919 | Voucher | 1,35,753 | 0 | 0 | 8,800 | 1,26,953 | 1,35,75 |
| | | | Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 937 | Voucher | 3,00,739 | 0 | 0 | 8,800 | 2,91,939 | 3,00,73 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 938 | Voucher | 2,67,742 | 0 | 0 | 4,400 | 2,63,342 | 2,67,74 |
| | | | | | | Total Object I | Iead 1 : | | | 16,25,052 | 0 | 0 | 55,000 | 15,70,052 | 16,25,05 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 433 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,19 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 434 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,19 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 511 | Voucher | 13,710 | 0 | 0 | 0 | 13,710 | 13,71 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 763 | Voucher | 13,710 | 0 | 0 | 0 | 13,710 | 13,71 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 764 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,19 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 765 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,19 |
| | | | | | | Total Object I | Head 2: | | | 72,180 | 0 | 0 | 0 | 72,180 | 72,18 |
| | | | | I . | 14. Rent, Rates And Taxes | | Voted-Sixth- Schedule-Garo | 770 | Voucher | 56,000 | 0 | 0 | 0 | 56,000 | 56,00 |
| | | | | | | Total Object I | Iead 14 : | | | 56,000 | 0 | 0 | 0 | 56,000 | 56,00 |
| | | | | | | Total Sub Hea | d : | | | 17,53,232 | 0 | 0 | 55,000 | 16,98,232 | 17,53,23 |
| | | | | | | Total Minor H | lead <i>1 :</i> | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

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| D | emar | nd: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | epart | ment : | Labour Depa | rtment | | | | | | | | | | | |
| Tı | reasu | ry | Baghmara Tre | easury | | | | | | | | | | | |
| D. | .D.O. | : | 2200001 Dep | outy Lab | our Commissioner S | outh Garo Hills | | | | | | | | | |
| Mo | onth o | of Accou | int: DEC/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | 001 | | | | | | | | 23,24,198 | 0 | 52,700 | 72,600 | 21,98,898 | 23,24,198 |
| | | | | | | Total Sub Maj | jor Head $1:$ | | | 23,24,198 | 0 | 52,700 | 72,600 | 21,98,898 | 23,24,198 |
| | | | | | | Total Major H | Iead 2230: | | | 23,24,198 | 0 | 52,700 | 72,600 | 21,98,898 | 23,24,198 |
| | | | | | | Total of Mont | h : | | | 23,24,198 | 0 | 52,700 | 72,600 | 21,98,898 | 23,24,198 |
| Mo | onth o | of Accou | int: JAN/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 02) District stablishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 204 | Voucher | 11,496 | 0 | 0 | 0 | 11,496 | 11,496 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 208 | Voucher | 34,488 | 0 | 0 | 0 | 34,488 | 34,488 |
| | | | | | | Total Object H | Head 1 : | | | 45,984 | 0 | 0 | 0 | 45,984 | 45,984 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 344 | Voucher | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | | Total Object I | Head 2: | | | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth- Schedule-Garo | 29 | Voucher | 1,68,840 | 0 | 0 | 0 | 1,68,840 | 1,68,840 |
| | | | | | | Total Object I | Head 14 : | | | 1,68,840 | 0 | 0 | 0 | 1,68,840 | 1,68,840 |
| | | | | | | Total Sub Hea | ıd: | | | 2,37,204 | 0 | 0 | 0 | 2,37,204 | 2,37,204 |
| | | | 04) Strengthening Of The Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 203 | Voucher | 45,312 | 0 | 0 | 0 | 45,312 | 45,312 |

The Office of the Accountant General (A&E) Meghalaya Shillong

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| D |) emar | nd: | 31 Labou | r, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|---------------|-----------------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|------------------|
| D | epart | ment : | Labour Depa | rtment | | | | | | | | | | | |
| T | reasu | ry | Baghmara Tr | easury | | | | | | | | | | | |
| D | .D.O. | : | 2200001 De | outy Lab | our Commissioner S | outh Garo Hills | | | | | | | | | |
| Mo | onth o | of Acco | unt: JAN/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| 1 | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (04) Strengthening Of Th Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 205 | Voucher | 22,464 | 0 | 0 | 0 | 22,464 | 22,464 |
| | | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Garo | 206 | Voucher | 50,208 | 0 | 0 | 0 | 50,208 | 50,208 |
| | | | Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 207 | Voucher | 13,032 | 0 | 0 | 0 | 13,032 | 13,032 |
| | | | | | | Total Object H | Head 1: | | | 1,31,016 | 0 | 0 | 0 | 1,31,016 | 1,31,016 |
| | | | | | | Total Sub Hea | ıd: | | | 1,31,016 | 0 | 0 | 0 | 1,31,016 | 1,31,016 |
| | | | | | | Total Minor H | lead 1: | | | 3,68,220 | 0 | 0 | 0 | 3,68,220 | 3,68,220 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 3,68,220 | 0 | 0 | 0 | 3,68,220 | 3,68,220 |
| | | | | | | Total Major H | lead 2230: | | | 3,68,220 | 0 | 0 | 0 | 3,68,220 | 3,68,220 |
| | | | | | | Total of Mont | h : | | | 3,68,220 | 0 | 0 | 0 | 3,68,220 | 3,68,220 |
| Mo | onth o | of Acco | unt: FEB/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 87 | Voucher | 68,693 | 0 | 0 | 0 | 68,693 | 68,693 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 90 | Voucher | 1,61,139 | 0 | 12,250 | 0 | 1,48,889 | 1,61,139 |
| | | | | | | Total Object I | Head 1: | | | 2,29,832 | 0 | 12,250 | 0 | 2,17,582 | 2,29,832 |
| | | | | | 02. Wages | | Voted-Sixth- | 233 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |

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| Ι |)emai | nd : | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|---------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------|---------------------|--------------------------------|------|----------------------------|-----------------|
| D | epart | tment : | Labour Depar | tment | | | | | | | | | | | |
| T | reasu | ıry | Baghmara Tres | asury | | | | | | | | | | | |
| Ď | .D.O. | .: | 2200001 Dept | uty Lab | oour Commissioner S | South Garo Hills | | | | | | | | | |
| Me | onth o | of Acco | ount: FEB/2023 | | | | | | | | | | | | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction Ar (as per A.G. A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 - | 7610 | | (A.G.)) |
| 2230 | 01 | 001 | (/ | 0 | 02. Wages | Total Object H | Head 2: | | | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | Establishment | | | Total Sub Hea | d: | | | 2,41,022 | 0 | 12,250 | 0 | 2,28,772 | 2,41,022 |
| | | | (04) Strengthening Of The Directorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 86 | Voucher | 2,75,294 | 0 | 0 | 0 | 2,75,294 | 2,75,294 |
| | | | Labour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 88 | Voucher | 1,39,497 | 0 | 0 | 0 | 1,39,497 | 1,39,497 |
| | | | Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 89 | Voucher | 3,09,107 | 0 | 0 | 0 | 3,09,107 | 3,09,107 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 91 | Voucher | 81,464 | 0 | 0 | 0 | 81,464 | 81,464 |
| | | | | | | Total Object F | Head 1: | | | 8,05,362 | 0 | 0 | 0 | 8,05,362 | 8,05,362 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 234 | Voucher | 13,710 | 0 | 0 | 0 | 13,710 | 13,710 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 235 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 236 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Object H | Head 2: | | | 36,090 | 0 | 0 | 0 | 36,090 | 36,090 |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth- Schedule-Garo | 262 | Voucher | 82,600 | 0 | 0 | 0 | 82,600 | 82,600 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 381 | Voucher | 1,16,200 | 0 | 0 | 0 | 1,16,200 | 1,16,200 |
| | | | | | | Total Object H | Iead 14 : | | | 1,98,800 | 0 | 0 | 0 | 1,98,800 | 1,98,800 |
| | | | | | | Total Sub Hea | d : | | | 10,40,252 | 0 | 0 | 0 | 10,40,252 | 10,40,252 |
| | | | | | | Total Minor H | lead 1: | | | 12,81,274 | 0 | 12,250 | 0 | 12,69,024 | 12,81,274 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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|-----------------|--------|-----------------|------------------------------|-------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| D | eman | na : | 31 Labou | ır, Employi | ment and Skil Deve | iopment | | | | | | | | | |
| De | epart | ment: | Labour Dep | artment | | | | | | | | | | | |
| Tı | reasu | ry | Baghmara T | reasury | | | | | | | | | | | |
| D. | .D.O. | : | 2200001 De | eputy Labor | ur Commissioner S | outh Garo Hills | | | | | | | | | |
| Mo | onth o | of Accou | int: FEB/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub (| Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | | | | Total Sub Maj | jor Head 1: | | | 12,81,274 | 0 | 12,250 | 0 | 12,69,024 | 12,81,274 |
| | | | | | | Total Major H | Head 2230: | | | 12,81,274 | 0 | 12,250 | 0 | 12,69,024 | 12,81,274 |
| | | | | | | Total of Mont | h : | | | 12,81,274 | 0 | 12,250 | 0 | 12,69,024 | 12,81,274 |
| Mo | onth o | of Accou | int: MAR/2023 | | | | | | | | | | | | |
| Major Head N | | Minor r Head | | Sub (| Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Scinic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 02) District stablishment | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1162 | Voucher | 4,500 | 0 | 0 | 0 | 4,500 | 4,500 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 245 | Voucher | 38,958 | 0 | 0 | 0 | 38,958 | 38,958 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 84 | Voucher | 68,693 | 0 | 0 | 0 | 68,693 | 68,693 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 97 | Voucher | 1,61,139 | 0 | 12,250 | 0 | 1,48,889 | 1,61,139 |
| | | | | | | Total Object I | Head 1: | | | 2,73,290 | 0 | 12,250 | 0 | 2,61,040 | 2,73,290 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 415 | Voucher | 3,105 | 0 | 0 | 0 | 3,105 | 3,105 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 47 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Object I | Head 2: | | | 14,295 | 0 | 0 | 0 | 14,295 | 14,295 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 834 | Voucher | 3,990 | 0 | 0 | 0 | 3,990 | 3,990 |
| | 1 | 1 | | | Allowances | Total Object I | | | | 3,990 | 0 | 0 | 0 | 3,990 | 3,990 |

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|-----------------------------|-------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|--------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Demand | l : | 31 Labour | r, Emplo | yment and Skil Deve | elopment | | | | | | | | | |
| Departm | ent : | Labour Depa | artment | | | | | | | | | | | |
| Treasury | y | Baghmara Tr | easury | | | | | | | | | | | |
| D.D.O. : | | 2200001 Dep | puty Lab | our Commissioner S | South Garo Hills | | | | | | | | | |
| Month of | Accou | int: MAR/2023 | | | | | | | | | | | | |
| Major Sub M Head Major I | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head Head | iicau | Heau | Head | | Schille | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 01 00 | | O2) District Establishment | 0 | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 835 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | Voted-Sixth- Schedule-Garo | 878 | Voucher | 14,463 | 0 | 0 | 0 | 14,463 | 14,463 |
| | | | | | Total Object I | Head 13: | | | 24,463 | 0 | 0 | 0 | 24,463 | 24,463 |
| | | | | 14. Rent, Rates And Taxes | | Voted-Sixth- Schedule-Garo | 831 | Voucher | 38,458 | 0 | 0 | 0 | 38,458 | 38,458 |
| | | | | | Total Object I | Head 14 : | | | 38,458 | 0 | 0 | 0 | 38,458 | 38,458 |
| | | | | | Total Sub Hea | nd: | | | 3,54,496 | 0 | 12,250 | 0 | 3,42,246 | 3,54,496 |
| | Ď | 04) Strengthening Of The Directorate District | ne0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1163 | Voucher | 18,000 | 0 | 0 | 0 | 18,000 | 18,000 |
| | c | abour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 235 | Voucher | 1,39,497 | 0 | 0 | 0 | 1,39,497 | 1,39,497 |
| | | orvisional Offices. | | | | Voted-Sixth- Schedule-Garo | 85 | Voucher | 2,75,294 | 0 | 0 | 0 | 2,75,294 | 2,75,294 |
| | | | | | | Voted-Sixth- Schedule-Garo | 95 | Voucher | 3,09,107 | 0 | 0 | 0 | 3,09,107 | 3,09,107 |
| | | | | | | Voted-Sixth- Schedule-Garo | 96 | Voucher | 81,464 | 0 | 0 | 0 | 81,464 | 81,464 |
| | | | | | Total Object I | Head 1: | | | 8,23,362 | 0 | 0 | 0 | 8,23,362 | 8,23,362 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 247 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Voted-Sixth- Schedule-Garo | 248 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Voted-Sixth- Schedule-Garo | 413 | Voucher | 3,105 | 0 | 0 | 0 | 3,105 | 3,105 |
| | | | | | | Voted-Sixth- | 414 | Voucher | 3,105 | 0 | 0 | 0 | 3,105 | 3,105 |

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| D | emar | ıd: | 31 Labour, | Employ | yment and Skil Dev | elopment | | | | | | | | | |
|------|--------|-----------------|--|------------|----------------------------------|----------------------|-------------------------------|----------|---------|---------|---------------------|--------------------------|--------|----------------------------|----------------|
| D | epart | ment : | Labour Depart | ment | | | | | | | | | | | |
| T | reasu | ry | Baghmara Trea | ısury | | | | | | | | | | | |
| Ď | .D.O. | : | 2200001 Depu | ity Lab | our Commissioner | South Garo Hills | | | | | | | | | |
| Mo | onth o | f Accou | unt: MAR/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | <i>3</i> | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | I | (04) Strengthening Of The Oriectorate District |) | 02. Wages | | Voted-Sixth- Schedule-Garo | 46 | Voucher | 13,710 | 0 | 0 | 0 | 13,710 | 13,710 |
| | | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Garo | 828 | Voucher | 14,490 | 0 | 0 | 0 | 14,490 | 14,490 |
| | | I | Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 832 | Voucher | 3,789 | 0 | 0 | 0 | 3,789 | 3,789 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 866 | Voucher | 11,811 | 0 | 0 | 0 | 11,811 | 11,81 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 867 | Voucher | 11,811 | 0 | 0 | 0 | 11,811 | 11,81 |
| | | | | | | Total Object I | Head 2: | | | 84,201 | 0 | 0 | 0 | 84,201 | 84,201 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 833 | Voucher | 1,800 | 0 | 0 | 0 | 1,800 | 1,800 |
| | | | | | Allowances | Total Object I | Head 11: | | | 1,800 | 0 | 0 | 0 | 1,800 | 1,800 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 826 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 827 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 829 | Voucher | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 830 | Voucher | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 872 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 941 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | Total Object I | Head 13: | | | 90,000 | 0 | 0 | 0 | 90,000 | 90,000 |
| | | | | | 14. Rent, Rates And | - | Voted-Sixth- | 1156 | Voucher | 40,000 | 0 | 0 | 0 | 40,000 | 40,000 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Γ | eman | nd: | 31 Labour, | Emplo | yment and Skil Dev | elopment | | | | | | | | |
|---------------|---------|---------|---|------------|------------------------------|-------------------|--|----------------------|-----------------|---------------------|-----------------------|----------|-------------------------|-----------------|
| D | epartı | ment : | Labour Depart | ment | | | | | | | | | | |
| T | reasui | ry | Baghmara Trea | asury | | | | | | | | | | |
| Ď | .D.O. | : | 2200001 Depu | ıty Lab | oour Commissioner | South Garo | Hills | | | | | | | |
| Mo | onth o | of Acco | unt: MAR/2023 | | | | | | | | | | | |
| Major Head | | | Sub Head | Sub Sub | Object Head | Categori Schmo | | .V. No. Type | Gross Amount | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcuu | Head | | Semin | • | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (04) Strengthening Of The Oriectorate District | 0 | 14. Rent, Rates And Taxes | Total Obj | ect Head 14 : | | 40,000 | 0 | 0 | 0 | 40,000 | 40,000 |
| | | | Labour Office And Opening Of Sub- Divisional Offices. | | | Total Sub | Head: | | 10,39,363 | 0 | 0 | 0 | 10,39,363 | 10,39,363 |
| | | | | | | Total Mir | or Head 1: | | 13,93,859 | 0 | 12,250 | 0 | 13,81,609 | 13,93,859 |
| | | | | | | Total Sub | Major Head 1: | | 13,93,859 | 0 | 12,250 | 0 | 13,81,609 | 13,93,859 |
| | | | | | | Total Ma | jor Head 2230 : | | 13,93,859 | 0 | 12,250 | 0 | 13,81,609 | 13,93,859 |
| | | | | | | Total of N | Ionth: | | 13,93,859 | 0 | 12,250 | 0 | 13,81,609 | 13,93,859 |
| Red | concil | liatior | ı Portion | | | Total of E | 2200001 : | | 1,43,41,196 | 0 | 2,83,850 | 3,74,000 | 1,36,83,346 | 1,43,41,196 |
| Int | ernal . | Adjust | ment of A.G. Office: | | | | | | | | | | | |
| <u>Sum</u> | mary | of DD | O wise expenditure | ?_ | | DDC |) wise Total (Original +R | econcilation+IA) : | | | | | | 1,43,41,196 |
| 2230 | 0 01 | 1 | (02) District Estab | lishme | ent | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule | e-Garo | | | | | 33,50,132 |
| 2230 | 0 01 | 1 | (02) District Estab | lishme | ent | 0 | 02. Wages | Voted-Sixth-Schedule | e-Garo | | | | | 1,37,625 |
| 2230 | 0 01 | 1 | (02) District Estab | lishme | ent | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule | e-Garo | | | | | 3,990 |
| 2230 | 0 01 | 1 | (02) District Estab | lishme | ent | 0 | (13) Office Expenses | Voted-Sixth-Schedule | e-Garo | | | | | 24,463 |

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Run Date:

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19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

| Demand: | 31 Labour, Employment and Skil Developm | nent | | | |
|------------------|---|--------|--|---------------------------|-------------|
| Department : | Labour Department | | | | |
| Treasury | Baghmara Treasury | | | | |
| D.D.O. : | 2200001 Deputy Labour Commissioner South | Garo F | Hills | | |
| Summary of DDO w | vise expenditure_ | | | | |
| | | | | | |
| 2230 01 1 (0 | 2) District Establishment | 0 | 14. Rent, Rates And Taxes | Voted-Sixth-Schedule-Garo | 2,07,298 |
| La | 4) Strengthening Of The Directorate District abour Office And Opening Of Sub-Divisional ffices. | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 98,10,401 |
| La | 4) Strengthening Of The Directorate District abour Office And Opening Of Sub-Divisional ffices. | 0 | 02. Wages | Voted-Sixth-Schedule-Garo | 4,20,687 |
| La | 4) Strengthening Of The Directorate District abour Office And Opening Of Sub-Divisional ffices. | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 1,800 |
| La | 4) Strengthening Of The Directorate District abour Office And Opening Of Sub-Divisional ffices. | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 90,000 |
| La | 4) Strengthening Of The Directorate District abour Office And Opening Of Sub-Divisional ffices. | 0 | 14. Rent, Rates And Taxes | Voted-Sixth-Schedule-Garo | 2,94,800 |
| | | | | | 1,43,41,196 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

|] | Dema | nd: | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|-------|--------|------------------|---|------------|--------------------------------------|----------------------|-------------------------------|------------|---------|-----------------|---------------------|-------------------------|--------|----------------------------|----------------|
| Ι | Depart | tment : | Labour Depar | tment | | | | | | | | | | | |
| 7 | reasu | ıry | Baghmara Trea | asury | | | | | | | | | | | |
| i |).D.O. | .: | 2200002 Asst | t. Empl | oyment Officer Dist. | Emp Exchange | Baghmara South | Garo Hills | | | | | | | |
| M | onth o | of Accou | int: APR/2022 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amour |
| Ticuu | Head | | IIcuu | Head | | Scimic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 | Ė | Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 21 | Voucher | 32,032 | 2 0 | 0 | 0 | 32,032 | 32,03 |
| | | | owai/Shillong/Sohra/Non poh/Tura/Baghmara. | | | | Voted-Sixth- Schedule-Garo | 22 | Voucher | 68,500 | 0 | 0 | 0 | 68,500 | 68,50 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 290 | Voucher | 34,722 | 2 0 | 0 | 0 | 34,722 | 34,72 |
| | | | | | | Total Object H | Iead 1: | | | 1,35,254 | 0 | 0 | 0 | 1,35,254 | 1,35,25 |
| | | | | | | Total Sub Hea | d : | | | 1,35,254 | 0 | 0 | 0 | 1,35,254 | 1,35,25 |
| | | | | | | Total Minor H | lead 101 : | | | 1,35,254 | 0 | 0 | 0 | 1,35,254 | 1,35,25 |
| | | | | | | Total Sub Maj | jor Head 2: | | | 1,35,254 | 0 | 0 | 0 | 1,35,254 | 1,35,25 |
| | | | | | | Total Major H | lead 2230: | | | 1,35,254 | 0 | 0 | 0 | 1,35,254 | 1,35,25 |
| | | | | | | Total of Montl | h : | | | 1,35,254 | 0 | 0 | 0 | 1,35,254 | 1,35,25 |
| M | onth o | of Accou | int: MAY/2022 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 | E | Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 75 | Voucher | 66,754 | 0 | 0 | 0 | 66,754 | 66,75 |
| | | | owai/Shillong/Sohra/Non poh/Tura/Baghmara. | | | | Voted-Sixth- Schedule-Garo | 76 | Voucher | 68,500 | 0 | 0 | 0 | 68,500 | 68,50 |
| | | | | | | Total Object H | Head 1: | | | 1,35,254 | 0 | 0 | 0 | 1,35,254 | 1,35,25 |
| | | | | | 02. Wages | | Voted-Sixth- | 468 | Voucher | 7,140 | 0 | 0 | 0 | 7,140 | 7,14 |

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| D | emar | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-----------------|----------------|-----------------|---|-------------|--------------------------------------|----------------------|-------------------------------|------------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|------------------|
| De | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Tr | easu | ry | Baghmara Trea | asury | | | | | | | | | | | |
| D. | D.O. | : | 2200002 Asst | t. Empl | oyment Officer Dist. | Emp Exchange | Baghmara South | Garo Hills | | | | | | | |
| Mo | nth o | of Accou | int: MAY/2022 | | | | | | | | | | | | |
| Major | Sub | Minor | Sub | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | viajoi Head | r Head | неаа | Sub Head | | Schme | | | | (State) | - J | | - 7610 | · · | (A.G.)) |
| 2230 | 02 | E | xchanges At | 0 | 02. Wages | | Voted-Sixth- Schedule-Garo | 469 | Voucher | 7,140 | 0 | 0 | 0 | 7,140 | 7,140 |
| | | | owai/Shillong/Sohra/Non poh/Tura/Baghmara. | | | Total Object H | Iead 2: | | | 14,280 | 0 | 0 | 0 | 14,280 | 14,280 |
| | | | | | | Total Sub Hea | d : | | | 1,49,534 | 0 | 0 | 0 | 1,49,534 | 1,49,534 |
| | | | | | | Total Minor H | ead 101 : | | | 1,49,534 | 0 | 0 | 0 | 1,49,534 | 1,49,534 |
| | | | | | | Total Sub Maj | or Head 2: | | | 1,49,534 | 0 | 0 | 0 | 1,49,534 | 1,49,534 |
| | | | | | | Total Major H | lead 2230: | | | 1,49,534 | 0 | 0 | 0 | 1,49,534 | 1,49,534 |
| | | | | | | Total of Montl | ı : | | | 1,49,534 | 0 | 0 | 0 | 1,49,534 | 1,49,534 |
| Mo | nth o | of Accou | int: JUN/2022 | | | | | | | | | | | | |
| Major Head N | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | 1 1 | 02) Employment (xchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 271 | Voucher | 66,754 | 0 | 0 | 0 | 66,754 | 66,754 |
| | | J | owai/Shillong/Sohra/Non poh/Tura/Baghmara. | | | | Voted-Sixth- Schedule-Garo | 272 | Voucher | 68,500 | 0 | 0 | 0 | 68,500 | 68,500 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 584 | Voucher | 16,500 | 0 | 0 | 0 | 16,500 | 16,500 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 585 | Voucher | 10,111 | 0 | 0 | 0 | 10,111 | 10,111 |
| | | | | | | Total Object H | Iead 1 : | | | 1,61,865 | 0 | 0 | 0 | 1,61,865 | 1,61,865 |
| | | | | | | Total Sub Hea | d : | | | 1,61,865 | 0 | 0 | 0 | 1,61,865 | 1,61,865 |
| | | | | | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

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| D | emar | nd : | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|--------|---------------|-----------------|--|--------------------|---|---|---|-----------------|--------------------|---|---------------------|----------------------------------|------------------------------------|--|---|
| De | epart | ment : | Labour Depar | rtment | | | | | | | | | | | |
| Tı | reasu | ry | Baghmara Tre | asury | | | | | | | | | | | |
| Ď. | D.O. | : | 2200002 Ass | tt. Empl | oyment Officer Dist. | Emp Exchange | Baghmara South | Garo Hills | | | | | | | |
| Mo | onth o | of Accou | unt: JUN/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | A&E) | Net Amount (as per SOP) | Gross Amount |
| | Head | [| | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | 101 | | | | Total Minor H | Iead 101 : | | | 1,61,865 | 0 | 0 | 0 | 1,61,865 | 1,61,865 |
| | | | | | | Total Sub Maj | jor Head 2: | | | 1,61,865 | 0 | 0 | 0 | 1,61,865 | 1,61,865 |
| | | | | | | Total Major H | Lead 2230: | | | 1,61,865 | 0 | 0 | 0 | 1,61,865 | 1,61,865 |
| | | | | | | Total of Montl | h : | | | 1,61,865 | 0 | 0 | 0 | 1,61,865 | 1,61,865 |
| Mo | onth o | of Accou | unt: JUL/2022 | | | | | | | | | | | | |
| Major | <i>a</i> . | | | | | | | | | | | | | | |
| Head N | | | | | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | | r Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | | | (as per A.G. | | | |
|] | Majo | r Head | Head (02) Employment Exchanges At | Sub Head | Object Head (01) Salaries, Sumtuary Allowance | | Plan/Non-Plan Voted-Sixth- Schedule-Garo | T.V. No. | Type Voucher | Amount | | (as per A.G. | A&E) | | Amount |
|] | Major Head | r Head | Head (02) Employment | Sub Head | (01) Salaries, Sumtuary | | Voted-Sixth- | | | Amount (State) | by DDO | (as per A.G. 8009 | A&E) - 7610 | (as per SOP) | Amount (A.G.)) |
|] | Major Head | r Head | Head (02) Employment Exchanges At Jowai/Shillong/Sohra/Nor | Sub Head | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo | 320 | Voucher | Amount (State) | by DDO | (as per A.G. 8009 | A&E) - 7610 | (as per SOP) 70,000 | Amount (A.G.)) 70,000 |
|] | Major Head | r Head | Head (02) Employment Exchanges At Jowai/Shillong/Sohra/Nor | Sub Head | (01) Salaries, Sumtuary Allowance | Schme | Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo | 320 | Voucher | Amount (State) 70,000 68,176 | 0 0 | (as per A.G. 8009 | A&E) - 7610 0 0 | 70,000 68,176 | 70,000 68,176 |
|] | Major Head | r Head | Head (02) Employment Exchanges At Jowai/Shillong/Sohra/Nor | Sub Head | (01) Salaries, Sumtuary Allowance (13) Office Expenses | Schme | Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Head 1: Voted-Sixth-Schedule-Garo | 320 321 | Voucher Voucher | 70,000 68,176 1,38,176 | 0 0 0 | (as per A.G. 8009 0 0 0 | A&E) - 7610 0 0 0 | 70,000 68,176 1,38,176 | Amount (A.G.)) 70,000 68,176 1,38,176 |
|] | Major Head | r Head | Head (02) Employment Exchanges At Jowai/Shillong/Sohra/Nor | Sub Head | (01) Salaries, Sumtuary Allowance (13) Office Expenses | Schme Total Object F | Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Head 1: Voted-Sixth-Schedule-Garo Head 13: | 320 321 | Voucher Voucher | 70,000 68,176 1,38,176 20,000 | 0 0 0 | (as per A.G. 8009 0 0 0 0 | A&E) - 7610 0 0 0 0 | 70,000 68,176 1,38,176 20,000 | 70,000 68,176 1,38,176 20,000 |
|] | Major Head | r Head | Head (02) Employment Exchanges At Jowai/Shillong/Sohra/Nor | Sub Head | (01) Salaries, Sumtuary Allowance (13) Office Expenses | Schme Total Object F | Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Head 1: Voted-Sixth-Schedule-Garo Head 13: d: | 320 321 | Voucher Voucher | Amount (State) 70,000 68,176 1,38,176 20,000 20,000 | 0 0 0 0 | (as per A.G. 8009 0 0 0 0 0 | A&E) - 7610 0 0 0 0 0 | 70,000 68,176 1,38,176 20,000 | Amount (A.G.)) 70,000 68,176 1,38,176 20,000 20,000 |
|] | Major Head | r Head | Head (02) Employment Exchanges At Jowai/Shillong/Sohra/Nor | Sub Head | (01) Salaries, Sumtuary Allowance (13) Office Expenses | Schme Total Object F Total Object F Total Sub Hea | Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Head 1: Voted-Sixth-Schedule-Garo Head 13: d: Lead 101: | 320 321 | Voucher Voucher | Amount (State) 70,000 68,176 1,38,176 20,000 20,000 1,58,176 | 0 0 0 0 | (as per A.G. 8009 0 0 0 0 0 0 | A&E) - 7610 0 0 0 0 0 0 0 | 70,000 68,176 1,38,176 20,000 20,000 1,58,176 | Amount (A.G.)) 70,000 68,176 1,38,176 20,000 20,000 1,58,176 |
|] | Major Head | r Head | Head (02) Employment Exchanges At Jowai/Shillong/Sohra/Nor | Sub Head | (01) Salaries, Sumtuary Allowance (13) Office Expenses | Schme Total Object H Total Object H Total Sub Hea Total Minor H | Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Head 1: Voted-Sixth-Schedule-Garo Head 13: d: lead 101: jor Head 2: | 320 321 | Voucher Voucher | Amount (State) 70,000 68,176 1,38,176 20,000 20,000 1,58,176 1,58,176 | 0 0 0 0 | (as per A.G. 8009 0 0 0 0 0 0 0 | A&E) - 7610 0 0 0 0 0 0 0 0 0 | 70,000 68,176 1,38,176 20,000 20,000 1,58,176 1,58,176 | Amount (A.G.)) 70,000 68,176 1,38,176 20,000 20,000 1,58,176 1,58,176 |

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| Up to Acco | ountin | g Month March (P | re) of | Financial Year 2022 | 2-2023 | | | | | | Run Date | :: | 19/05/2023 | |
|-----------------------------|--------|---|------------|--------------------------------------|----------------------|-------------------------------|------------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Demand | : | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
| Departme | ent : | Labour Depart | ment | | | | | | | | | | | |
| Treasury | | Baghmara Trea | sury | | | | | | | | | | | |
| D.D.O. : | | 2200002 Asstt | . Empl | oyment Officer Dist | . Emp Exchange | Baghmara South | Garo Hills | | | | | | | |
| Month of A | Accou | nt: JUL/2022 | | | | | | | | | | | | |
| Major Sub M Head Major H | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| Head | Icau | | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| | | | | | Total of Mont | h : | | | 1,58,176 | 0 | 0 | 0 | 1,58,176 | 1,58,176 |
| Month of A | Accou | nt: AUG/2022 | | | | | | | | | | | | |
| Major Sub M Head Major H | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| Head | | | Head | | 50 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 02 10 | E | 2) Employment (xchanges At |) | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 21 | Voucher | 69,138 | 0 | 0 | 0 | 69,138 | 69,138 |
| | | owai/Shillong/Sohra/Nonooh/Tura/Baghmara. | | | | Voted-Sixth- Schedule-Garo | 22 | Voucher | 71,875 | 0 | 0 | 0 | 71,875 | 71,875 |
| | | | | | Total Object I | Head 1: | | | 1,41,013 | 0 | 0 | 0 | 1,41,013 | 1,41,013 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 7 | Voucher | 7,140 | 0 | 0 | 0 | 7,140 | 7,140 |
| | | | | | | Voted-Sixth- Schedule-Garo | 8 | Voucher | 7,140 | 0 | 0 | 0 | 7,140 | 7,140 |
| | | | | | Total Object I | Iead 2: | | | 14,280 | 0 | 0 | 0 | 14,280 | 14,280 |
| | | | | | Total Sub Hea | d : | | | 1,55,293 | 0 | 0 | 0 | 1,55,293 | 1,55,293 |
| | | | | | Total Minor H | lead 101 : | | | 1,55,293 | 0 | 0 | 0 | 1,55,293 | 1,55,293 |
| | | | | | Total Sub Maj | or Head 2: | | | 1,55,293 | 0 | 0 | 0 | 1,55,293 | 1,55,293 |
| | | | | | Total Major H | lead 2230: | | | 1,55,293 | 0 | 0 | 0 | 1,55,293 | 1,55,293 |
| | | | | | Total of Mont | h : | | | 1,55,293 | 0 | 0 | 0 | 1,55,293 | 1,55,293 |
| Month of A | Accou | nt: SEP/2022 | | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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Run Date:

| I | Demai | nd: | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|------|--------|-----------------|---|------------|--------------------------------------|----------------------|-------------------------------|------------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | Depart | ment: | Labour Depart | tment | | | | | | | | | | | |
| Т | reasu | ıry | Baghmara Trea | asury | | | | | | | | | | | |
| Ď |).D.O. | .: | 2200002 Asst | t. Empl | oyment Officer Dist. | . Emp Exchange | Baghmara South | Garo Hills | | | | | | | |
| M | onth o | of Acco | unt: SEP/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Tionu | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | Exchanges At |) | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 76 | Voucher | 69,138 | 0 | 0 | 0 | 69,138 | 69,138 |
| | | | Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | | | | Voted-Sixth- Schedule-Garo | 77 | Voucher | 71,875 | 0 | 0 | 0 | 71,875 | 71,875 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 1,41,013 | 0 | 0 | 0 | 1,41,013 | 1,41,013 |
| | | | | | | Total Sub Hea | d : | | | 1,41,013 | 0 | 0 | 0 | 1,41,013 | 1,41,013 |
| | | | | | | Total Minor H | lead 101 : | | | 1,41,013 | 0 | 0 | 0 | 1,41,013 | 1,41,013 |
| | | | | | | Total Sub Maj | or Head 2: | | | 1,41,013 | 0 | 0 | 0 | 1,41,013 | 1,41,013 |
| | | | | | | Total Major H | lead 2230: | | | 1,41,013 | 0 | 0 | 0 | 1,41,013 | 1,41,013 |
| | | | | | | Total of Montl | h : | | | 1,41,013 | 0 | 0 | 0 | 1,41,013 | 1,41,013 |
| M | onth o | of Acco | unt: OCT/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | Exchanges At |) | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 255 | Voucher | 69,138 | 0 | 0 | 0 | 69,138 | 69,138 |
| | | 1 | Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | | | | Voted-Sixth- Schedule-Garo | 328 | Voucher | 71,875 | 0 | 0 | 0 | 71,875 | 71,875 |
| | | | | | | Total Object H | Iead <i>1</i> : | | | 1,41,013 | 0 | 0 | 0 | 1,41,013 | 1,41,013 |
| | | | | | | Total Sub Hea | d : | | | 1,41,013 | 0 | 0 | 0 | 1,41,013 | 1,41,013 |
| | | | | | | Total Minor H | lead 101 : | | | 1,41,013 | 0 | 0 | 0 | 1,41,013 | 1,41,013 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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| I | Demar | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|---------------|-----------------|---|-------------|--------------------------------------|----------------------|-------------------------------|------------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | Depart | ment : | Labour Depar | tment | | | | | | | | | | | |
| T | reasu | ry | Baghmara Tre | asury | | | | | | | | | | | |
| i |).D.O. | • | | | oyment Officer Dist. | Emp Exchange | Raghmara South | Garo Hills | | | | | | | |
| | | | | L. Linpi | Oyment Officer Dist. | Emp Exchange | Dagiiiiara Boutii | Garo Tims | | | | | | | |
| | | | nt: OCT/2022 | | | | | | | Gross | Deduction | Deduction A | mount | Net Amount | Gross |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | by DDO | (as per A.G. | | (as per SOP) | Amount |
| | Head | | Ircau | Head | | Schille | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | | | | Total Sub Maj | or Head 2: | | | 1,41,013 | 0 | 0 | 0 | 1,41,013 | 1,41,013 |
| | | | | | | Total Major H | lead 2230: | | | 1,41,013 | 0 | 0 | 0 | 1,41,013 | 1,41,013 |
| | | | | | | Total of Montl | h : | | | 1,41,013 | 0 | 0 | 0 | 1,41,013 | 1,41,013 |
| M | onth o | of Accou | nt: NOV/2022 | | | | | | | | | | | | |
| | | Minor | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Major Head | r Head | Head | Sub Head | | Schme | | | | (State) | by DDO | | - 7610 | (us per sor) | (A.G.)) |
| | | | | | | | | | | | | | | | |
| 2230 | 02 | E | xchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 23 | Voucher | 73,420 | 0 | 0 | 0 | 73,420 | 73,420 |
| | | | owai/Shillong/Sohra/Non ooh/Tura/Baghmara. | | | | Voted-Sixth- Schedule-Garo | 24 | Voucher | 70,581 | 0 | 0 | 0 | 70,581 | 70,581 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 583 | Voucher | 11,776 | 0 | 0 | 0 | 11,776 | 11,776 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 675 | Voucher | 13,365 | 0 | 0 | 0 | 13,365 | 13,365 |
| | | | | | | Total Object H | Iead 1: | | | 1,69,142 | 0 | 0 | 0 | 1,69,142 | 1,69,142 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 277 | Voucher | 21,420 | 0 | 0 | 0 | 21,420 | 21,420 |
| | | | | | | Total Object F | Iead 2: | | | 21,420 | 0 | 0 | 0 | 21,420 | 21,420 |
| | | | | | | Total Sub Hea | d : | | | 1,90,562 | 0 | 0 | 0 | 1,90,562 | 1,90,562 |
| | | | | | | Total Minor H | lead 101 : | | | 1,90,562 | 0 | 0 | 0 | 1,90,562 | 1,90,562 |
| | | | | | | Total Sub Maj | or Head 2: | | | 1,90,562 | 0 | 0 | 0 | 1,90,562 | 1,90,562 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Demand: | 31 Labour, | Employme | ent and Skil Devel | lopment | | | | | | | | | |
|------------------------------------|---|---------------|-------------------------------|----------------------|-------------------------------|------------|---------------------------------------|-------------------|-----------|-------------------|-------------|--------------|-------------------|
| Department : | Labour Depart | ment | | | | | | | | | | | |
| Treasury | Baghmara Trea | asury | | | | | | | | | | | |
| D.D.O. : | 2200002 Asst | t. Employm | nent Officer Dist. | . Emp Exchange | Baghmara South | Garo Hills | | | | | | | |
| | ount: NOV/2022 | F -J | | 1 | | | | | | | | | |
| | | G 1 01 | | | | /D X/ N/ | | Gross | Deduction | Deduction A | mount | Net Amount | Gross |
| Major Sub Minor Head Major Head | | Sub Ob Sub | ject Head | Categorised Schme | Plan/Non-Plan | 1.V. No. | Туре | Amount | by DDO | (as per A.G. | | (as per SOP) | Amount |
| Head | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | | | | Total Major H | lead 2230: | | | 1,90,562 | 0 | 0 | 0 | 1,90,562 | 1,90,562 |
| | | | | Total of Montl | h : | | | 1,90,562 | 0 | 0 | 0 | 1,90,562 | 1,90,562 |
| Month of Acco | ount: DEC/2022 | | | | | | | | | | | | |
| Major Sub Minor | Sub | Sub Ob | ject Head | Categorised | Plan/Non-Plan | T.V. No. | Туре | | Deduction | Deduction A | | Net Amount | Gross |
| Head Major Head | Head | Sub | _ | Schme | | | - | Amount (State) | by DDO | (as per A.G. 8009 | A&E) - 7610 | (as per SOP) | Amount (A.G.)) |
| Head | | Head | | | | | | (| | 8009 | - /010 | | (// |
| | Exchanges At | | 1) Salaries, Sumtuary lowance | | Voted-Sixth- Schedule-Garo | 1101 | Voucher | 70,581 | 0 | 0 | 0 | 70,581 | 70,581 |
| | Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara. | | | | Voted-Sixth- Schedule-Garo | 55 | Voucher | 73,420 | 0 | 0 | 0 | 73,420 | 73,420 |
| | | | | | Voted-Sixth- Schedule-Garo | 71 | Voucher | 70,581 | 0 | 0 | 0 | 70,581 | 70,581 |
| | | | | | Voted-Sixth- Schedule-Garo | 869 | Voucher | 73,420 | 0 | 0 | 0 | 73,420 | 73,420 |
| | | | | Total Object H | Iead 1 : | | | 2,88,002 | 0 | 0 | 0 | 2,88,002 | 2,88,002 |
| | | 02. | . Wages | | Voted-Sixth- Schedule-Garo | 559 | Voucher | 21,420 | 0 | 0 | 0 | 21,420 | 21,420 |
| | | | | Total Object H | Iead 2: | | | 21,420 | 0 | 0 | 0 | 21,420 | 21,420 |
| | | (13 | 3) Office Expenses | | Voted-Sixth- Schedule-Garo | 558 | Voucher | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | Total Object H | Iead 13 : | | | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | Total Sub Hea | d : | | | 3,29,422 | 0 | 0 | 0 | 3,29,422 | 3,29,422 |
| | | | | | | | · · · · · · · · · · · · · · · · · · · | | | | | | |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| D |)ema | and: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|---------------|--------------------|--|------------|--------------------------------------|----------------------|-------------------------------|------------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | epar | rtment : | Labour Depar | tment | | | | | | | | | | | |
| Tı | reas | sury | Baghmara Trea | asury | | | | | | | | | | | |
| D. | . D. C | D. : | 2200002 Asst | t. Emp | loyment Officer Dist. | . Emp Exchange | Baghmara South | Garo Hills | | | | | | | |
| Mo | onth | of Accou | int: DEC/2022 | | | | | | | | | | | | |
| | | b Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Hea | | IIcau | Head | | Scinic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | | | | Total Sub Ma | jor Head 2: | | | 3,29,422 | 0 | 0 | 0 | 3,29,422 | 3,29,422 |
| | | | | | | Total Major H | Iead 2230: | | | 3,29,422 | 0 | 0 | 0 | 3,29,422 | 3,29,422 |
| | | | | | | Total of Mont | h : | | | 3,29,422 | 0 | 0 | 0 | 3,29,422 | 3,29,422 |
| Mo | onth | of Accou | int: JAN/2023 | | | | | | | | | | | | |
| | | b Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Hea | | IIcau | Head | | Scinic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | l E | Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 325 | Voucher | 12,360 | 0 | 0 | 0 | 12,360 | 12,360 |
| | | | owai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | | | | Voted-Sixth- Schedule-Garo | 326 | Voucher | 11,544 | 0 | 0 | 0 | 11,544 | 11,544 |
| | | | | | | Total Object I | Head 1: | | | 23,904 | 0 | 0 | 0 | 23,904 | 23,904 |
| | | | | | | Total Sub Hea | ıd: | | | 23,904 | 0 | 0 | 0 | 23,904 | 23,904 |
| | | | | | | Total Minor H | lead 101 : | | | 23,904 | 0 | 0 | 0 | 23,904 | 23,904 |
| | | | | | | Total Sub Ma | jor Head 2: | | | 23,904 | 0 | 0 | 0 | 23,904 | 23,904 |
| | | | | | | Total Major H | lead 2230: | | | 23,904 | 0 | 0 | 0 | 23,904 | 23,904 |
| | | | | | | Total of Mont | h : | | | 23,904 | 0 | 0 | 0 | 23,904 | 23,904 |
| Mo | onth | of Accou | int: FEB/2023 | | | | | | | | | | | | |
| | | b Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | | | Deduction A (as per A.G. | | | |

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Run Date:

| Dei | man | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------------------|-------|---------|---|------------|--------------------------------------|-----------------------|-------------------------------|------------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Dep | parti | ment : | Labour Depar | ment | | | | | | | | | | | |
| Tre | easui | ry | Baghmara Trea | sury | | | | | | | | | | | |
| D.D | 0.0. | : | 2200002 Asst | . Empl | oyment Officer Dist. | Emp Exchange | Baghmara South | Garo Hills | | | | | | | |
| Mon | th o | of Acco | unt: FEB/2023 | | | | | | | | | | | | |
| Major S Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | lead | | IIcau | Head | | Scinic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 0 |)2 | | Exchanges At |) | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 266 | Voucher | 72,505 | 0 | 0 | 0 | 72,505 | 72,505 |
| | | | Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | | | | Voted-Sixth- Schedule-Garo | 269 | Voucher | 75,480 | 0 | 0 | 0 | 75,480 | 75,480 |
| | | | | | | Total Object H | Iead 1 : | | | 1,47,985 | 0 | 0 | 0 | 1,47,985 | 1,47,985 |
| | | | | | | Total Sub Hea | d: | | | 1,47,985 | 0 | 0 | 0 | 1,47,985 | 1,47,985 |
| | | | | | | Total Minor H | lead 101 : | | | 1,47,985 | 0 | 0 | 0 | 1,47,985 | 1,47,985 |
| | | | | | | Total Sub Maj | jor Head 2: | | | 1,47,985 | 0 | 0 | 0 | 1,47,985 | 1,47,985 |
| | | | | | | Total Major H | lead 2230: | | | 1,47,985 | 0 | 0 | 0 | 1,47,985 | 1,47,985 |
| | | | | | | Total of Montl | h : | | | 1,47,985 | 0 | 0 | 0 | 1,47,985 | 1,47,985 |
| Mon | th o | f Acco | unt: MAR/2023 | | | | | | | | | | | | |
| Major S Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | lead | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 0 |)2 | | Exchanges At |) | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 146 | Voucher | 75,480 | 0 | 0 | 0 | 75,480 | 75,480 |
| | | | Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | | | | Voted-Sixth- Schedule-Garo | 147 | Voucher | 72,505 | 0 | 0 | 0 | 72,505 | 72,505 |
| | | | | | | Total Object H | Iead 1 : | | | 1,47,985 | 0 | 0 | 0 | 1,47,985 | 1,47,985 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 721 | Voucher | 23,600 | 0 | 0 | 0 | 23,600 | 23,600 |
| | | | | | | Total Object H | Head 2 : | | | 23,600 | 0 | 0 | 0 | 23,600 | 23,600 |

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| l | Demai | nd: | 31 Labour, | Emplo | yment and Skil Dev | elopment | | | | | | | | | |
|------|--------|---------|---|------------|------------------------------|----------------------|-------------------------------|------------|---------------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Г | Depart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Т | reasu | ry | Baghmara Trea | asury | | | | | | | | | | | |
| Ė |).D.O. | : | 2200002 Asst | t. Emp | loyment Officer Dis | t. Emp Exchange | e Baghmara South | Garo Hills | | | | | | | |
| M | onth o | of Acco | ount: MAR/2023 | | | | | | | | | | | | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | l | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | (02) Employment Exchanges At Jowai/Shillong/Sohra/Non | 0 | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 722 | Voucher | 35,000 | 0 | 0 | 0 | 35,000 | 35,000 |
| | | | gpoh/Tura/Baghmara. | | | Total Object I | Head 13: | | | 35,000 | 0 | 0 | 0 | 35,000 | 35,000 |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth- Schedule-Garo | 849 | Voucher | 1,80,240 | 0 | 0 | 0 | 1,80,240 | 1,80,240 |
| | | | | | | Total Object I | Head 14 : | | | 1,80,240 | 0 | 0 | 0 | 1,80,240 | 1,80,240 |
| | | | | | | Total Sub Hea | ad: | | | 3,86,825 | 0 | 0 | 0 | 3,86,825 | 3,86,825 |
| | | | | | | Total Minor H | Head 101: | | | 3,86,825 | 0 | 0 | 0 | 3,86,825 | 3,86,825 |
| | | | | | | Total Sub Ma | jor Head 2: | | | 3,86,825 | 0 | 0 | 0 | 3,86,825 | 3,86,825 |
| | | | | | | Total Major H | Head 2230: | | | 3,86,825 | 0 | 0 | 0 | 3,86,825 | 3,86,825 |
| | | | | | | Total of Mont | h : | | | 3,86,825 | 0 | 0 | 0 | 3,86,825 | 3,86,825 |
| | | | | | | Total of DDO | 2200002: | | | 21,20,846 | 0 | 0 | 0 | 21,20,846 | 21,20,846 |
| | | | n Portion tment of A.G. Office: | | | | | | | | | | | | |
| Sum | ımary | of DI | OO wise expenditure | <u>e</u> | | DDO wis | se Total (Original | +Reconcila | ntion+IA): | | | | | | 21,20,846 |
| 223 | 30 02 | 2 101 | 1 (02) Employment Jowai/Shillong/So | | nges At ongpoh/Tura/Baghn | |) Salaries, Sumtua lowance | ary Voted | -Sixth-Schedu | ıle-Garo | | | | | 17,70,606 |
| | | | • | | | | | | | | | | | | |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| Demand: | 31 Labour, Employment and Skil Developme | ent | | |
|----------------|--|--------------------------------|---------------------------|-----------|
| Department : | Labour Department | | | |
| Treasury | Baghmara Treasury | | | |
| D.D.O. : | 2200002 Asstt. Employment Officer Dist. Emp | Exchange Baghmara South G | aro Hills | |
| Summary of DDO | vise expenditure | | | |
| | 22) Employment Exchanges At owai/Shillong/Sohra/Nongpoh/Tura/Baghmara | 0 02. Wages | Voted-Sixth-Schedule-Garo | 95,000 |
| | owai/Shillong/Sohra/Nongpoh/Tura/Baghmara | 0 (13) Office Expenses | Voted-Sixth-Schedule-Garo | 75,000 |
| | 2) Employment Exchanges At owai/Shillong/Sohra/Nongpoh/Tura/Baghmara | 0 14. Rent, Rates And Taxes | Voted-Sixth-Schedule-Garo | 1,80,240 |
| | | | | 21,20,846 |

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| | | , | 21 7 1 | г 1 | 10117 | 1 . | | | | | | | | | |
|--------|--------------|---------|---|-------------|----------------------|----------------------|-------------------------------|----------|---------|-------------------|-----------|------------------------------------|--------|--------------|----------------|
| L |)ema | na : | 31 Labour | r, Emplo | yment and Skil De | evelopment | | | | | | | | | |
| D | epart | ment | Labour Depa | rtment | | | | | | | | | | | |
| T | reasu | ıry | Baghmara Tro | easury | | | | | | | | | | | |
| - D | .D.O. | · : | 2200003 Vic | e Princi | pal Industrial Trair | ning Institute South | n Garo Hills Baghı | mara | | | | | | | |
| | | | ount: APR/2022 | | F | | | | | | | | | | |
| | | | | | 011 477 1 | | | | | Gross | Deduction | Deduction | Amount | Net Amount | Gross |
| | | | r Sub I Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | by DDO | (as per A.C | | (as per SOP) | Amount |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of New | | 01. Salaries | | Voted-Sixth- Schedule-Garo | 23 | Voucher | 4,78,645 | 0 | 29,640 | 0 | 4,49,005 | 4,78,645 |
| | | | Trade) | | | Total Object H | Iead 1 : | | | 4,78,645 | 0 | 29,640 | 0 | 4,49,005 | 4,78,645 |
| | | | | | | Total Sub Hea | d : | | | 4,78,645 | 0 | 29,640 | 0 | 4,49,005 | 4,78,645 |
| | | | | | | Total Minor H | [ead 3: | | | 4,78,645 | 0 | 29,640 | 0 | 4,49,005 | 4,78,645 |
| | | | | | | Total Sub Maj | or Head 3: | | | 4,78,645 | 0 | 29,640 | 0 | 4,49,005 | 4,78,645 |
| | | | | | | Total Major H | lead 2230: | | | 4,78,645 | 0 | 29,640 | 0 | 4,49,005 | 4,78,645 |
| | | | | | | Total of Montl | ı : | | | 4,78,645 | 0 | 29,640 | 0 | 4,49,005 | 4,78,645 |
| Mo | onth o | of Acco | ount: MAY/2022 | | | | | | | | | | | | |
| Major | Sub | Mino | r Sub | Sub | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | | Deduction | Deduction | | Net Amount | Gross |
| | Majo Head | | l Head | Sub Head | | Schme | | | | Amount (State) | by DDO | $\frac{\text{(as per A.C)}}{8009}$ | - 7610 | (as per SOP) | Amount (A.G.)) |
| | пеас | ı | | пеац | | | | | | . , | | 0009 | - 7010 | | |
| 2230 | 03 | 003 | (01) Industrial Training Inst.(Introduction Of Nev | | 01. Salaries | | Voted-Sixth- Schedule-Garo | 83 | Voucher | 4,78,645 | 0 | 29,640 | 0 | 4,49,005 | 4,78,645 |
| | | | Trade) | | | Total Object H | Iead <i>1 :</i> | | | 4,78,645 | 0 | 29,640 | 0 | 4,49,005 | 4,78,645 |
| | | | | | | Total Sub Hea | d : | | | 4,78,645 | 0 | 29,640 | 0 | 4,49,005 | 4,78,645 |
| | | | | | | Total Minor H | lead 3: | | | 4,78,645 | 0 | 29,640 | 0 | 4,49,005 | 4,78,645 |
| | | | | | | Total Sub Maj | or Head β : | | | 4,78,645 | 0 | 29,640 | 0 | 4,49,005 | 4,78,645 |
| | | | | | | Total Major H | lead 2230: | | | 4,78,645 | 0 | 29,640 | 0 | 4,49,005 | 4,78,645 |
| | | | | | | | | | | | | | | | <u>_</u> |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

| г | Deman | nd • | 31 Labour | Emple | byment and Skil De | avalonment | | | | | | | | | |
|------|---------|-----------------|---|------------|----------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|------------------|
| | | | | | yment and skii De | veropinent | | | | | | | | | |
| D | epartı | ment : | Labour Depar | tment | | | | | | | | | | | |
| Т | 'reasui | ry | Baghmara Tre | asury | | | | | | | | | | | |
| Ď | .D.O. | : | 2200003 Vice | Princi | pal Industrial Train | ning Institute South | h Garo Hills Bagh | mara | | | | | | | |
| Mo | onth o | f Accou | nt: MAY/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| | | | | | | Total of Montl | h : | | | 4,78,645 | 0 | 29,640 | 0 | 4,49,005 | 4,78,645 |
| Mo | onth o | f Accou | nt: JUN/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | In | 01) Industrial Training ast.(Introduction Of New | 3 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 433 | Voucher | 4,78,645 | 4,000 | 29,640 | 0 | 4,45,005 | 4,74,645 |
| | | (T) | rade) | | | Total Object F | Head 1: | | | 4,78,645 | 4,000 | 29,640 | 0 | 4,45,005 | 4,74,645 |
| | | | | | | Total Sub Hea | ıd: | | | 4,78,645 | 4,000 | 29,640 | 0 | 4,45,005 | 4,74,645 |
| | | | | | | Total Minor H | Iead 3: | | | 4,78,645 | 4,000 | 29,640 | 0 | 4,45,005 | 4,74,645 |
| | | | | | | Total Sub Maj | jor Head 3: | | | 4,78,645 | 4,000 | 29,640 | 0 | 4,45,005 | 4,74,645 |
| | | | | | | Total Major H | Iead 2230: | | | 4,78,645 | 4,000 | 29,640 | 0 | 4,45,005 | 4,74,645 |
| | | | | | | Total of Montl | h : | | | 4,78,645 | 4,000 | 29,640 | 0 | 4,45,005 | 4,74,645 |
| Mo | onth o | f Accou | nt: JUL/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | In | 01) Industrial Training ast.(Introduction Of New | 3 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 154 | Voucher | 4,89,064 | 4,000 | 29,640 | 0 | 4,55,424 | 4,85,064 |
| | | T | rade) | | | | Voted-Sixth- | 155 | Voucher | 1,14,609 | 0 | 0 | 0 | 1,14,609 | 1,14,609 |

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| De | emar | nd: | 31 Labour, | Emplo | yment and Skil Dev | elopment | | | | | | | | | |
|-------------------|-------|---------|---|------------|----------------------------|----------------------|-------------------------------|--------------|---------|-----------------|---------------------|--------------------------|--------|-------------------------|-----------------|
| De | part | ment : | Labour Depar | tment | | | | | | | | | | | |
| | easu | | Baghmara Trea | | | | | | | | | | | | |
| | | | | | a al I.a da atai al Tacini | I | . Cara IIIIa Dagh | | | | | | | | |
| | D.O. | | | Princi | pal Industrial Trainii | ng institute Souti | Garo Hills Bagni | тага ———— | | | | | | | |
| Mor | nth o | of Acco | unt: JUL/2022 | | | | | | | | D 1 4 | D 1 41 A | | N. A. A. | |
| Major S Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | neau | Head | | Schille | | | | (State) | v | 8009 | - 7610 | • | (A.G.)) |
| 2230 | 03 | | (01) Industrial Training | 3 | 01. Salaries | Total Object I | Head 1: | | | 6,03,673 | 4,000 | 29,640 | 0 | 5,70,033 | 5,99,673 |
| | | | Inst.(Introduction Of New Trade) | | 13. Office Expenses | | Voted-Sixth- Schedule-Garo | 750 | Voucher | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | Total Object I | Iead 13 : | | | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | Total Sub Hea | d : | | | 6,23,673 | 4,000 | 29,640 | 0 | 5,90,033 | 6,19,673 |
| | | | | | | Total Minor H | lead 3: | | | 6,23,673 | 4,000 | 29,640 | 0 | 5,90,033 | 6,19,673 |
| | | | | | | Total Sub Maj | for Head 3 : | | | 6,23,673 | 4,000 | 29,640 | 0 | 5,90,033 | 6,19,673 |
| | | | | | | Total Major H | lead 2230: | | | 6,23,673 | 4,000 | 29,640 | 0 | 5,90,033 | 6,19,673 |
| | | | | | | Total of Mont | h : | | | 6,23,673 | 4,000 | 29,640 | 0 | 5,90,033 | 6,19,673 |
| Mor | nth o | of Acco | unt: AUG/2022 | | | | | | | | | | | | |
| Major S Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | | (01) Industrial Training Inst.(Introduction Of New | 3 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 106 | Voucher | 4,28,064 | 4,000 | 25,000 | 0 | 3,99,064 | 4,24,064 |
| | | | Trade) | | | | Voted-Sixth- Schedule-Garo | 456 | Voucher | 1,06,176 | 0 | 0 | 0 | 1,06,176 | 1,06,176 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 519 | Voucher | 32,775 | 0 | 0 | 0 | 32,775 | 32,775 |
| | | | | | | Total Object I | Iead 1: | | | 5,67,015 | 4,000 | 25,000 | 0 | 5,38,015 | 5,63,015 |
| | | | | | | Total Sub Hea | d : | | | 5,67,015 | 4,000 | 25,000 | 0 | 5,38,015 | 5,63,015 |

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Run Date:

| Demand: 31 Labour, Employ | yment and Skil Development | | | | | | | | | |
|--|--|-------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|---------------------|
| Department: Labour Department | | | | | | | | | | |
| Treasury Baghmara Treasury | | | | | | | | | | |
| D.D.O.: 2200003 Vice Princip | oal Industrial Training Institute Sout | th Garo Hills Bagh | mara | | | | | | | |
| Month of Account: AUG/2022 | | | | | | | | | | |
| Major Sub Minor Sub Sub Head Major Head Head Sub | Object Head Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head Head | Semie | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 03 003 | Total Minor I | Head 3: | | | 5,67,015 | 4,000 | 25,000 | 0 | 5,38,015 | 5,63,015 |
| | Total Sub Ma | jor Head $3:$ | | | 5,67,015 | 4,000 | 25,000 | 0 | 5,38,015 | 5,63,015 |
| | Total Major I | Head 2230: | | | 5,67,015 | 4,000 | 25,000 | 0 | 5,38,015 | 5,63,015 |
| | Total of Mont | th: | | | 5,67,015 | 4,000 | 25,000 | 0 | 5,38,015 | 5,63,015 |
| Month of Account: SEP/2022 | | | | | | | | | | |
| Major Sub Minor Sub Sub Head Major Head Head Sub | Object Head Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head Head Head | Semie | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 03 003 (01) Industrial Training 3 Inst.(Introduction Of New | 01. Salaries | Voted-Sixth- Schedule-Garo | 102 | Voucher | 4,28,752 | 4,000 | 25,100 | 0 | 3,99,652 | 4,24,752 |
| Trade) | | Voted-Sixth- Schedule-Garo | 453 | Voucher | 53,475 | 0 | 0 | 0 | 53,475 | 53,475 |
| | Total Object | Head 1 : | | | 4,82,227 | 4,000 | 25,100 | 0 | 4,53,127 | 4,78,227 |
| | Total Sub Hea | ad : | | | 4,82,227 | 4,000 | 25,100 | 0 | 4,53,127 | 4,78,227 |
| | Total Minor I | Head 3: | | | 4,82,227 | 4,000 | 25,100 | 0 | 4,53,127 | 4,78,227 |
| | Total Sub Ma | jor Head 3: | | | 4,82,227 | 4,000 | 25,100 | 0 | 4,53,127 | 4,78,227 |
| | Total Major I | Head 2230: | | | 4,82,227 | 4,000 | 25,100 | 0 | 4,53,127 | 4,78,227 |
| | Total of Mont | th: | | | 4,82,227 | 4,000 | 25,100 | 0 | 4,53,127 | 4,78,227 |
| Month of Account: OCT/2022 | | | | | | | | | | |
| | Total of DDO | <i>2200003</i> : | | | | 28,000 | 3,19,960 | 0 | 63,18,768 | 6 66388728 8 |

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Run Date:

| D | emai | nd: | 31 Labour, | Emplo | yment and Skil De | evelopment | | | | | | | | | |
|-------|--------|-----------------|--|------------|----------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| T | reasu | ry | Baghmara Tre | asury | | | | | | | | | | | |
| Ď | D.O. | : | 2200003 Vice | Princi | pal Industrial Train | ning Institute South | h Garo Hills Baghı | mara | | | | | | | |
| Mo | nth (| of Accou | int: OCT/2022 | | | | | | | | | | | | |
| Major | Sub | Minor r Head | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Heau | Head | | Scinne | | | | (State) | · | 8009 | - 7610 | • | (A.G.)) |
| 2230 | 03 | I | 01) Industrial Training nst.(Introduction Of New | 3 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 329 | Voucher | 4,82,227 | 4,000 | 25,100 | 0 | 4,53,127 | 4,78,227 |
| | | | Γrade) | | | Total Object I | Head 1: | | | 4,82,227 | 4,000 | 25,100 | 0 | 4,53,127 | 4,78,227 |
| | | | | | | Total Sub Hea | ıd: | | | 4,82,227 | 4,000 | 25,100 | 0 | 4,53,127 | 4,78,227 |
| | | | | | | Total Minor H | Iead 3: | | | 4,82,227 | 4,000 | 25,100 | 0 | 4,53,127 | 4,78,227 |
| | | | | | | Total Sub Ma | jor Head 3: | | | 4,82,227 | 4,000 | 25,100 | 0 | 4,53,127 | 4,78,227 |
| | | | | | | Total Major H | Iead 2230: | | | 4,82,227 | 4,000 | 25,100 | 0 | 4,53,127 | 4,78,227 |
| | | | | | | Total of Mont | h : | | | 4,82,227 | 4,000 | 25,100 | 0 | 4,53,127 | 4,78,227 |
| Mo | onth (| of Accou | Int: NOV/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Scinic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | ĺ | 01) Industrial Training inst.(Introduction Of New | | 01. Salaries | | Voted-Sixth- Schedule-Garo | 311 | Voucher | 4,92,490 | 4,000 | 25,100 | 0 | 4,63,390 | 4,88,490 |
| | | | Γrade) | | | | Voted-Sixth- Schedule-Garo | 496 | Voucher | 83,540 | 0 | 0 | 0 | 83,540 | 83,540 |
| | | | | | | Total Object I | Head 1: | | | 5,76,030 | 4,000 | 25,100 | 0 | 5,46,930 | 5,72,030 |
| | | | | | | Total Sub Hea | nd: | | | 5,76,030 | 4,000 | 25,100 | 0 | 5,46,930 | 5,72,030 |
| | | | | | | Total Minor H | Iead 3: | | | 5,76,030 | 4,000 | 25,100 | 0 | 5,46,930 | 5,72,030 |
| | | | | | | Total Sub Ma | jor Head 3: | | | 5,76,030 | 4,000 | 25,100 | 0 | 5,46,930 | 5,72,030 |
| | | | | | | | | | | | | | | | |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Demand: 31 Labour, Employment and Skil Devel | opment | | | | | | | | |
|---|------------------------------------|----------|---------|----------------------------|---------------------|----------------------------|--------|----------------------------|----------------------------|
| Department: Labour Department | | | | | | | | | |
| Treasury Baghmara Treasury | | | | | | | | | |
| D.D.O.: 2200003 Vice Principal Industrial Training | g Institute South Garo Hills Baghr | nara | | | | | | | |
| Month of Account: NOV/2022 | | | | | | | | | |
| Major Sub Minor Sub Sub Object Head Head Major Head Head Sub | Categorised Plan/Non-Plan Schme | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G | . A&E) | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| Head Head | | | | (State) | | 8009 | - 7610 | | (11.0.)) |
| 2230 | Total Major Head 2230: | | | 5,76,030 | 4,000 | 25,100 | 0 | 5,46,930 | 5,72,030 |
| | Total of Month: | | | 5,76,030 | 4,000 | 25,100 | 0 | 5,46,930 | 5,72,030 |
| Month of Account: DEC/2022 | | | | | | | | | |
| Major Sub Minor Sub Sub Object Head Head Major Head Head Sub | Categorised Plan/Non-Plan Schme | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head Head | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 03 003 (01) Industrial Training 3 01. Salaries Inst.(Introduction Of New | Voted-Sixth- Schedule-Garo | 1100 | Voucher | 4,08,493 | 0 | 25,200 | 0 | 3,83,293 | 4,08,493 |
| Trade) | Voted-Sixth- Schedule-Garo | 354 | Voucher | 4,92,490 | 4,000 | 25,100 | 0 | 4,63,390 | 4,88,490 |
| | Voted-Sixth- Schedule-Garo | 616 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | Voted-Sixth- Schedule-Garo | 617 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | Voted-Sixth- Schedule-Garo | 618 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | Voted-Sixth- Schedule-Garo | 619 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | Total Object Head 1: | | | 9,28,983 | 4,000 | 50,300 | 0 | 8,74,683 | 9,24,983 |
| 34. Scholarships And Stipends | Voted-Sixth- Schedule-Garo | 299 | Voucher | 12,600 | 0 | 0 | 0 | 12,600 | 12,600 |
| | Total Object Head 34: | | | 12,600 | 0 | 0 | 0 | 12,600 | 12,600 |
| | Total Sub Head: | | | 9,41,583 | 4,000 | 50,300 | 0 | 8,87,283 | 9,37,583 |
| | Total Minor Head 3: | | | 9,41,583 | 4,000 | 50,300 | 0 | 8,87,283 | 9,37,583 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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Run Date:

| | Der | mand: | 31 Labour | Emplo | yment and Skil De | velopment | | | | | | | | | |
|------|------|-----------------------------|---|--------------------|----------------------|----------------------|-------------------------------|----------|---------|----------------------------|---------------------|-------------------------------------|---|----------------------------|----------------------------|
|] | Dep | artment | : Labour Depa | tment | | | | | | | | | | | |
| , | Trea | asury | Baghmara Tre | asury | | | | | | | | | | | |
| | D.D | .O.: | 2200003 Vic | Princi | pal Industrial Train | ing Institute Sout | n Garo Hills Baghı | mara | | | | | | | |
| N | Iont | th of Acc | ount: DEC/2022 | | | | | | | | | | | | |
| | ł Ma | ub Mino ajor Head ead | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 | 03 | 3 | | | | Total Sub Ma | or Head 3: | | | 9,41,583 | 4,000 | 50,300 | 0 | 8,87,283 | 9,37,583 |
| | | | | | | Total Major H | lead 2230: | | | 9,41,583 | 4,000 | 50,300 | 0 | 8,87,283 | 9,37,583 |
| | | | | | | Total of Mont | h : | | | 9,41,583 | 4,000 | 50,300 | 0 | 8,87,283 | 9,37,583 |
| N | Iont | th of Acc | ount: JAN/2023 | | | | | | | | | | | | |
| | l Ma | ub Mino ajor Head ead | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 | 03 | 3 003 | (01) Industrial Training Inst.(Introduction Of New | | 01. Salaries | | Voted-Sixth- Schedule-Garo | 172 | Voucher | 67,728 | 0 | 0 | 0 | 67,728 | 67,728 |
| | | | Trade) | | | Total Object I | Iead 1: | | | 67,728 | 0 | 0 | 0 | 67,728 | 67,728 |
| | | | | | | Total Sub Hea | d: | | | 67,728 | 0 | 0 | 0 | 67,728 | 67,728 |
| | | | | | | Total Minor H | lead 3: | | | 67,728 | 0 | 0 | 0 | 67,728 | 67,728 |
| | | | | | | Total Sub Ma | or Head $3:$ | | | 67,728 | 0 | 0 | 0 | 67,728 | 67,728 |
| | | | | | | Total Major H | lead 2230: | | | 67,728 | 0 | 0 | 0 | 67,728 | 67,728 |
| | | | | | | Total of Mont | h : | | | 67,728 | 0 | 0 | 0 | 67,728 | 67,728 |
| N | Iont | th of Acc | ount: FEB/2023 | | | | | | | | | | | | |
| | l Ma | ub Mind ajor Head ead | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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Run Date:

|] | Demai | nd: | 31 Labour, | Emplo | yment and Skil De | velopment | | | | | | | | | |
|-------|--------|-----------------|---|------------|----------------------|---------------------------------------|-------------------------------|----------|---------|----------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| I |)epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Т | reasu | ıry | Baghmara Trea | asury | | | | | | | | | | | |
| i |).D.O. | . : | 2200003 Vice | Princi | pal Industrial Trair | ning Institute Sout | h Garo Hills Baghı | mara | | | | | | | |
| M | onth o | of Accou | nt: FEB/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | , , , , , , , , , , , , , , , , , , , | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | | 01) Industrial Training ast.(Introduction Of New | 3 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 500 | Voucher | 1,86,160 | 0 | 0 | 0 | 1,86,160 | 1,86,160 |
| | | Т | rade) | | | | Voted-Sixth- Schedule-Garo | 9 | Voucher | 4,19,781 | 0 | 25,200 | 0 | 3,94,581 | 4,19,781 |
| | | | | | | Total Object I | Head 1 : | | | 6,05,941 | 0 | 25,200 | 0 | 5,80,741 | 6,05,941 |
| | | | | | | Total Sub Hea | ıd: | | | 6,05,941 | 0 | 25,200 | 0 | 5,80,741 | 6,05,941 |
| | | | | | | Total Minor H | lead 3: | | | 6,05,941 | 0 | 25,200 | 0 | 5,80,741 | 6,05,941 |
| | | | | | | Total Sub Ma | jor Head 3: | | | 6,05,941 | 0 | 25,200 | 0 | 5,80,741 | 6,05,941 |
| | | | | | | Total Major H | Iead 2230: | | | 6,05,941 | 0 | 25,200 | 0 | 5,80,741 | 6,05,941 |
| | | | | | | Total of Mont | h : | | | 6,05,941 | 0 | 25,200 | 0 | 5,80,741 | 6,05,941 |
| M | onth o | of Accou | mt: MAR/2023 | | | | | | | | D 1 () | - D 1 (1) | | N | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| IIcuu | Head | | Truu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | I | 01) Industrial Training nst.(Introduction Of New | 3 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 172 | Voucher | 4,24,405 | 0 | 25,600 | 0 | 3,98,805 | 4,24,405 |
| | | | rade) | | | Total Object I | Head 1 : | | | 4,24,405 | 0 | 25,600 | 0 | 3,98,805 | 4,24,405 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 877 | Voucher | 28,348 | 0 | 0 | 0 | 28,348 | 28,348 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 887 | Voucher | 71,616 | 0 | 0 | 0 | 71,616 | 71,616 |
| | | | | | | Total Object I | Head 2: | | | 99,964 | 0 | 0 | 0 | 99,964 | 99,964 |

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Run Date :

| I | Demai | nd: | 31 Labour, | Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|--------|--------|---------|---|------------|--------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| T | reasu | ıry | Baghmara Tre | asury | | | | | | | | | | | |
| i D | D.O. | : | 2200003 Vice | Princi | pal Industrial Trainin | g Institute South | Garo Hills Baghi | mara | | | | | | | |
| M | onth o | of Acco | ount: MAR/2023 | | | | | | | | | | | | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | A&E) | Net Amount (as per SOP) | Gross Amount |
| | Head | l | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | | (01) Industrial Training Inst.(Introduction Of New | 3 | 06.Medical Treatment | | Voted-Sixth- Schedule-Garo | 865 | Voucher | 75,000 | 0 | 0 | 0 | 75,000 | 75,000 |
| | | | Trade) | | | Total Object H | ead 6: | | | 75,000 | 0 | 0 | 0 | 75,000 | 75,000 |
| | | | | | 13. Office Expenses | | Voted-Sixth- Schedule-Garo | 697 | Voucher | 60,000 | 0 | 0 | 0 | 60,000 | 60,000 |
| | | | | | | Total Object H | ead 13: | | | 60,000 | 0 | 0 | 0 | 60,000 | 60,000 |
| | | | | | 21. Supplies And Materials | | Voted-Sixth- Schedule-Garo | 1228 | Voucher | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | | Total Object H | ead 21: | | | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | 52. Machinery And Equipment | | Voted-Sixth- Schedule-Garo | 1227 | Voucher | 2,00,000 | 0 | 0 | 0 | 2,00,000 | 2,00,000 |
| | | | | | | Total Object H | ead 52 : | | | 2,00,000 | 0 | 0 | 0 | 2,00,000 | 2,00,000 |
| | | | | | | Total Sub Head | d : | | | 8,84,369 | 0 | 25,600 | 0 | 8,58,769 | 8,84,369 |
| | | | | | | Total Minor H | ead 3: | | | 8,84,369 | 0 | 25,600 | 0 | 8,58,769 | 8,84,369 |
| | | | | | | Total Sub Majo | or Head 3: | | | 8,84,369 | 0 | 25,600 | 0 | 8,58,769 | 8,84,369 |
| | | | | | | Total Major H | ead 2230: | | | 8,84,369 | 0 | 25,600 | 0 | 8,58,769 | 8,84,369 |
| | | | | | | Total of Month | ı : | | | 8,84,369 | 0 | 25,600 | 0 | 8,58,769 | 8,84,369 |
| D.a | | :1:4: | n Dantian | | | | | | | 66,66,728 | | | | | |
| | | | n Portion ment of A.G. Office: | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

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19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023 Run Date:

| Demand: | 31 Labour, Employment and Skil Developn | ment | | | |
|----------------|--|-------------|--------------------------------|---------------------------|-----------|
| Department : | Labour Department | | | | |
| Treasury | Baghmara Treasury | | | | |
| D.D.O. : | 2200003 Vice Principal Industrial Training Ins | stitute Sou | uth Garo Hills Baghmar | ra | |
| | | DDO w | vise Total (Original +R | Reconcilation+IA): | |
| Summary of DDC | O wise expenditure_ | | | | |
| | | | | | |
| 2230 03 3 | (01) Industrial Training Inst.(Introduction Of New Trade) | 3 01 | 1. Salaries | Voted-Sixth-Schedule-Garo | 61,46,164 |
| 2230 03 3 | (01) Industrial Training Inst.(Introduction Of New Trade) | 3 02 | 2. Wages | Voted-Sixth-Schedule-Garo | 99,964 |
| 2230 03 3 | (01) Industrial Training Inst.(Introduction Of New Trade) | 3 00 | 6.Medical Treatment | Voted-Sixth-Schedule-Garo | 75,000 |
| 2230 03 3 | (01) Industrial Training Inst.(Introduction Of New Trade) | 3 13 | 3. Office Expenses | Voted-Sixth-Schedule-Garo | 80,000 |
| 2230 03 3 | (01) Industrial Training Inst.(Introduction Of New Trade) | | 1. Supplies And Materials | Voted-Sixth-Schedule-Garo | 25,000 |
| 2230 03 3 | (01) Industrial Training Inst.(Introduction Of New Trade) | | 4. Scholarships And tipends | Voted-Sixth-Schedule-Garo | 12,600 |
| 2230 03 3 | (01) Industrial Training Inst.(Introduction Of New Trade) | | 2. Machinery And Equipment | Voted-Sixth-Schedule-Garo | 2,00,000 |
| | | | | | 66,38,728 |

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Run Date:

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| D | eman | nd: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-----------------|--------|-----------------|--|------------|--------------------------------------|----------------------|--------------------------------|-----------|-----------------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | epartı | ment : | Labour Depa | rtment | | | | | | | | | | | |
| Tı | reasui | ry | Mairang Sub- | Treasur | y | | | | | | | | | | |
| D. | D.O. | : | 2200001 Ass | tt. Empl | oyment Officer Sub- | Divisional Empl | oyment Exchange | Mairang W | Vest Khasi Hill | S | | | | | |
| Mo | nth o | f Accou | int: APR/2022 | | | | | | | | | | | | |
| Major Head N | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Ticad | Head | | Semie | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | 1 1 | 11) Sub-Divisional Employment Exchange- | 2 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 15 | Voucher | 1,36,632 | 0 | 20,000 | 0 | 1,16,632 | 1,36,632 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 16 | Voucher | 63,672 | 0 | 0 | 0 | 63,672 | 63,672 |
| | | | | | | Total Object I | Head 1 : | | | 2,00,304 | 0 | 20,000 | 0 | 1,80,304 | 2,00,304 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 44 | Voucher | 8,300 | 0 | 0 | 0 | 8,300 | 8,300 |
| | | | | | | Total Object I | Head 2: | | | 8,300 | 0 | 0 | 0 | 8,300 | 8,300 |
| | | | | | | Total Sub Hea | ıd: | | | 2,08,604 | 0 | 20,000 | 0 | 1,88,604 | 2,08,604 |
| | | | | | | Total Minor H | Iead 101 : | | | 2,08,604 | 0 | 20,000 | 0 | 1,88,604 | 2,08,604 |
| | | | | | | Total Sub Maj | jor Head 2: | | | 2,08,604 | 0 | 20,000 | 0 | 1,88,604 | 2,08,604 |
| | | | | | | Total Major H | Iead 2230: | | | 2,08,604 | 0 | 20,000 | 0 | 1,88,604 | 2,08,604 |
| | | | | | | Total of Mont | h : | | | 2,08,604 | 0 | 20,000 | 0 | 1,88,604 | 2,08,604 |
| Mo | nth o | f Accou | int: MAY/2022 | | | | | | | | | | | | |
| Major Head N | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 11) Sub-Divisional Employment Exchange- | 2 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 11 | Voucher | 1,36,632 | 0 | 20,000 | 0 | 1,16,632 | 1,36,632 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 12 | Voucher | 63,672 | 0 | 0 | 0 | 63,672 | 63,672 |
| | | | | | | Total Object I | Head 1 : | | | 2,00,304 | 0 | 20,000 | 0 | 1,80,304 | 2,00,304 |

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| Γ |)emai | nd : | 31 Labour | , Emplo | oyment and Skil Deve | lopment | | | | | | | | | |
|---------------|-------------|-----------------|---|------------|--------------------------------------|-----------------------|--------------------------------|-----------|----------------|-----------------|---------------------|--------------------------|------------------|----------------------------|-----------------|
| D | epart | ment : | Labour Depa | rtment | | | | | | | | | | | |
| Т | reasu | ıry | Mairang Sub- | Treasur | у | | | | | | | | | | |
| Ď | .D.O. | . : | 2200001 Ass | tt. Emp | loyment Officer Sub-l | Divisional Empl | loyment Exchange | Mairang W | Vest Khasi Hil | ls | | | | | |
| Mo | onth o | of Acco | unt: MAY/2022 | | | | | | | | | | | | |
| | | Minor r Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Treat : | Head | | Ticud | Head | | Semire | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | (11) Sub-Divisional Employment Exchange- | 2 | 02. Wages | | Voted-Sixth- Schedule-Khasi | 71 | Voucher | 8,300 | 0 | 0 | 0 | 8,300 | 8,300 |
| | | | | | | Total Object I | Head 2 : | | | 8,300 | 0 | 0 | 0 | 8,300 | 8,300 |
| | | | | | | Total Sub Hea | ad: | | | 2,08,604 | 0 | 20,000 | 0 | 1,88,604 | 2,08,604 |
| | | | | | | Total Minor H | Head 101 : | | | 2,08,604 | 0 | 20,000 | 0 | 1,88,604 | 2,08,604 |
| | | | | | | Total Sub Ma | jor Head 2: | | | 2,08,604 | 0 | 20,000 | 0 | 1,88,604 | 2,08,604 |
| | | | | | | Total Major H | Head 2230: | | | 2,08,604 | 0 | 20,000 | 0 | 1,88,604 | 2,08,604 |
| | | | | | | Total of Mont | h : | | | 2,08,604 | 0 | 20,000 | 0 | 1,88,604 | 2,08,604 |
| Major Head | Sub Majo | Minor r Head | unt: JUN/2022 Sub Head | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | A&E) | Net Amount (as per SOP) | Gross Amount |
| | Head | l | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | (11) Sub-Divisional Employment Exchange- | 2 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 192 | Voucher | 1,62,216 | 0 | 0 | 0 | 1,62,216 | 1,62,216 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 193 | Voucher | 15,543 | 0 | 0 | 0 | 15,543 | 15,543 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 194 | Voucher | 33,627 | 0 | 0 | 0 | 33,627 | 33,627 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 57 | Voucher | 63,672 | 0 | 0 | 0 | 63,672 | 63,672 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 58 | Voucher | 1,36,632 | 0 | 20,000 | 0 | 1,16,632 | 1,36,632 |
| | | | | | | Total Object I | Head 1: | | | | | | | | |
| Vicit m | a of h | ttp://coo | gov in/ae/meghala | | | | | | | | | | | | |

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Run Date:

| 1 | Demai | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|--|------------|--------------------------------------|-----------------------|--------------------------------|-----------|---------------|----------|---------------------|----------------------------|--------|----------------------------|------------------|
| Г | Pepart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Т | reasu | ry | Mairang Sub- | Гreasur | y | | | | | | | | | | |
| Ė | D.O. | : | 2200001 Asst | t. Emp | loyment Officer Sub-l | Divisional Empl | oyment Exchange | Mairang V | est Khasi Hil | ls | | | | | |
| M | onth o | of Accou | int: JUN/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 | 1 1 | 11) Sub-Divisional Employment Exchange- | 2 | (01) Salaries, Sumtuary Allowance | | | | | 4,11,690 | 0 | 20,000 | 0 | 3,91,690 | 4,11,690 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 166 | Voucher | 8,300 | 0 | 0 | 0 | 8,300 | 8,300 |
| | | | | | | Total Object H | Iead 2 : | | | 8,300 | 0 | 0 | 0 | 8,300 | 8,300 |
| | | | | | | Total Sub Hea | d : | | | 4,19,990 | 0 | 20,000 | 0 | 3,99,990 | 4,19,990 |
| | | | | | | Total Minor H | lead 101 : | | | 4,19,990 | 0 | 20,000 | 0 | 3,99,990 | 4,19,990 |
| | | | | | | Total Sub Maj | or Head 2: | | | 4,19,990 | 0 | 20,000 | 0 | 3,99,990 | 4,19,990 |
| | | | | | | Total Major H | lead 2230: | | | 4,19,990 | 0 | 20,000 | 0 | 3,99,990 | 4,19,990 |
| | | | | | | Total of Montl | h : | | | 4,19,990 | 0 | 20,000 | 0 | 3,99,990 | 4,19,990 |
| M | onth o | of Accou | int: JUL/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 11) Sub-Divisional Employment Exchange- | 2 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 217 | Voucher | 19,620 | 0 | 0 | 0 | 19,620 | 19,620 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 67 | Voucher | 1,42,065 | 0 | 20,000 | 0 | 1,22,065 | 1,42,065 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 68 | Voucher | 65,085 | 0 | 0 | 0 | 65,085 | 65,085 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 2,26,770 | 0 | 20,000 | 0 | 2,06,770 | 2,26,770 |
| | | | | | 02. Wages | | Voted-Sixth- | 152 | Voucher | 8,300 | 0 | 0 | 0 | 8,300 | 8,300 |

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Run Date:

| | Demai | nd : | 31 Labour | , Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|------|---------|-----------------|--|------------|--------------------------------------|----------------------|--------------------------------|-----------|----------------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| I | Depart | ment : | Labour Depar | tment | | | | | | | | | | | |
| 7 | Γreasu | ıry | Mairang Sub- | Freasur | y | | | | | | | | | | |
| İ | D.D.O. | . : | 2200001 Ass | t. Empl | loyment Officer Sub- | Divisional Empl | oyment Exchange | Mairang V | Vest Khasi Hil | ls | | | | | |
| M | lonth o | of Accou | int: JUL/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | Sumu | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | | 2 | 02. Wages | Total Object I | Head 2: | | | 8,300 | 0 | 0 | 0 | 8,300 | 8,300 |
| | | Į. | Employment Exchange- | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 257 | Voucher | 647 | 0 | 0 | 0 | 647 | 647 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 258 | Voucher | 1,353 | 0 | 0 | 0 | 1,353 | 1,353 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 259 | Voucher | 16,000 | 0 | 0 | 0 | 16,000 | 16,000 |
| | | | | | | Total Object I | Iead 13: | | | 18,000 | 0 | 0 | 0 | 18,000 | 18,000 |
| | | | | | | Total Sub Hea | d: | | | 2,53,070 | 0 | 20,000 | 0 | 2,33,070 | 2,53,070 |
| | | | | | | Total Minor H | lead 101 : | | | 2,53,070 | 0 | 20,000 | 0 | 2,33,070 | 2,53,070 |
| | | | | | | Total Sub Maj | or Head 2: | | | 2,53,070 | 0 | 20,000 | 0 | 2,33,070 | 2,53,070 |
| | | | | | | Total Major H | lead 2230: | | | 2,53,070 | 0 | 20,000 | 0 | 2,33,070 | 2,53,070 |
| | | | | | | Total of Mont | h : | | | 2,53,070 | 0 | 20,000 | 0 | 2,33,070 | 2,53,070 |
| M | lonth (| of Accou | int: AUG/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 11) Sub-Divisional Employment Exchange- | 2 | (01) Salaries, Sumtuary Allowance | , | Voted-Sixth- Schedule-Khasi | 39 | Voucher | 68,125 | 0 | 0 | 0 | 68,125 | 68,125 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 40 | Voucher | 1,48,876 | 0 | 20,000 | 0 | 1,28,876 | 1,48,876 |
| | | | | | | Total Object I | Head 1 : | | | 2,17,001 | 0 | 20,000 | 0 | 1,97,001 | 2,17,001 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| D | emar | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|----------|-------|-----------------|---------------------------------------|------------|--------------------------------------|----------------------|--------------------------------|-----------|----------------|-----------------|---------------------|----------------------------|--------|----------------------------|----------------|
| D | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| T | reasu | ry | Mairang Sub- | Γreasur | у | | | | | | | | | | |
| D | D.O. | : | 2200001 Asst | t. Empl | loyment Officer Sub-l | Divisional Empl | loyment Exchange | Mairang V | est Khasi Hill | ls | | | | | |
| Mo | nth o | f Accou | nt: AUG/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | 11cuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 | | 1) Sub-Divisional mployment Exchange- | 2 | 02. Wages | | Voted-Sixth- Schedule-Khasi | 89 | Voucher | 8,300 | 0 | 0 | 0 | 8,300 | 8,300 |
| | | | | | | Total Object I | Head 2: | | | 8,300 | 0 | 0 | 0 | 8,300 | 8,300 |
| | | | | | | Total Sub Hea | nd: | | | 2,25,301 | 0 | 20,000 | 0 | 2,05,301 | 2,25,301 |
| | | | | | | Total Minor H | Head 101 : | | | 2,25,301 | 0 | 20,000 | 0 | 2,05,301 | 2,25,301 |
| | | | | | | Total Sub Ma | jor Head 2: | | | 2,25,301 | 0 | 20,000 | 0 | 2,05,301 | 2,25,301 |
| | | | | | | Total Major H | Head 2230: | | | 2,25,301 | 0 | 20,000 | 0 | 2,05,301 | 2,25,301 |
| | | | | | | Total of Mont | h : | | | 2,25,301 | 0 | 20,000 | 0 | 2,05,301 | 2,25,301 |
| Mo | nth o | f Accou | nt: SEP/2022 | | | | | | | | | | | | |
| • | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | 11cuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 | 1 1 | 1) Sub-Divisional mployment Exchange- | 2 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 31 | Voucher | 68,125 | 0 | 0 | 0 | 68,125 | 68,125 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 64 | Voucher | 1,48,876 | 0 | 20,000 | 0 | 1,28,876 | 1,48,876 |
| | | | | | | Total Object I | Head 1: | | | 2,17,001 | 0 | 20,000 | 0 | 1,97,001 | 2,17,001 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 132 | Voucher | 8,300 | 0 | 0 | 0 | 8,300 | 8,300 |
| İ | | | | | | Total Object I | Head 2: | | | 8,300 | 0 | 0 | 0 | 8,300 | 8,300 |
| | | | | | | Total Sub Hea | nd: | | | 2,25,301 | 0 | 20,000 | 0 | 2,05,301 | 2,25,301 |

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Run Date:

| T | Deman | nd • | 31 Labour. | Emplo | yment and Skil Deve | lonment | | | | | | | | | |
|------|---------|-----------------|---------------------------------------|------------|--------------------------------------|----------------------|--------------------------------|-----------|-----------------|-----------------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| | | | | | yment and 5km Deve | портист | | | | | | | | | |
| D |)eparti | ment : | Labour Depar | tment | | | | | | | | | | | |
| T | reasu | ry | Mairang Sub- | Freasur | y | | | | | | | | | | |
| Ď | D.D.O. | : | 2200001 Asst | t. Empl | oyment Officer Sub- | Divisional Empl | oyment Exchange | Mairang V | Vest Khasi Hill | S | | | | | |
| M | onth o | f Accou | nt: SEP/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | 101 | | | | Total Minor H | Iead 101 : | | | 2,25,301 | 0 | 20,000 | 0 | 2,05,301 | 2,25,301 |
| | | | | | | Total Sub Maj | jor Head 2: | | | 2,25,301 | 0 | 20,000 | 0 | 2,05,301 | 2,25,301 |
| | | | | | | Total Major H | lead 2230: | | | 2,25,301 | 0 | 20,000 | 0 | 2,05,301 | 2,25,301 |
| | | | | | | Total of Mont | h : | | | 2,25,301 | 0 | 20,000 | 0 | 2,05,301 | 2,25,301 |
| M | onth o | f Accou | nt: OCT/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 1) Sub-Divisional mployment Exchange- | 2 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 179 | Voucher | 12,843 | 0 | 0 | 0 | 12,843 | 12,843 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 180 | Voucher | 27,252 | 0 | 0 | 0 | 27,252 | 27,252 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 58 | Voucher | 68,125 | 0 | 0 | 0 | 68,125 | 68,125 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 59 | Voucher | 1,48,876 | 0 | 20,000 | 0 | 1,28,876 | 1,48,876 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 97 | Voucher | 9,070 | 0 | 0 | 0 | 9,070 | 9,070 |
| | | | | | | Total Object I | Head 1: | | | 2,66,166 | 0 | 20,000 | 0 | 2,46,166 | 2,66,166 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 60 | Voucher | 8,300 | 0 | 0 | 0 | 8,300 | 8,300 |
| | | | | | | Total Object I | Head 2 : | | | 8,300 | 0 | 0 | 0 | 8,300 | 8,300 |
| | | | | | | | | | | | | | | | |

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Run Date:

| Dema | and: | 31 Labour | . Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-----------------------|----------|---|------------|--------------------------------------|----------------------|--------------------------------------|------------|--------------------|------------------|---------------------|-----------------------------|--------|----------------------------|---------------------|
| | | | | | | | | | | | | | | |
| Depai | rtment : | Labour Depa | | | | | | | | | | | | |
| Treas | sury | Mairang Sub- | Treasur | y | | | | | | | | | | |
| D.D.C | O.: | 2200001 Ass | tt. Empl | oyment Officer Sub- | Divisional Empl | loyment Exchange | Mairang W | Vest Khasi Hill | ls | | | | | |
| Month | of Accou | unt: OCT/2022 | | | | | | | | | | | | |
| Major Sul Head Maj | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Hea | | Treuu | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 02 | 101 | | | | Total Minor H | Head 101: | | | 2,74,466 | 0 | 20,000 | 0 | 2,54,466 | 2,74,466 |
| | | | | | Total Sub Ma | jor Head 2: | | | 2,74,466 | 0 | 20,000 | 0 | 2,54,466 | 2,74,466 |
| | | | | | Total Major H | Head 2230: | | | 2,74,466 | 0 | 20,000 | 0 | 2,54,466 | 2,74,466 |
| | | | | | Total of Mont | h : | | | 2,74,466 | 0 | 20,000 | 0 | 2,54,466 | 2,74,466 |
| Month | of Accou | unt: NOV/2022 | | | | | | | | | | | | |
| Major Sul Head Maj | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Hea | | IIcuu | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 02 | | (11) Sub-Divisional Employment Exchange- | 2 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 53 | Voucher | 69,580 | 0 | 0 | 0 | 69,580 | 69,580 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 54 | Voucher | 1,07,814 | 0 | 20,000 | 0 | 87,814 | 1,07,814 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 55 | Voucher | 8,557 | 0 | 0 | 0 | 8,557 | 8,557 |
| | | | | | Total Object I | Head 1: | | | 1,85,951 | 0 | 20,000 | 0 | 1,65,951 | 1,85,951 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 171 | Voucher | 8,300 | 0 | 0 | 0 | 8,300 | 8,300 |
| | | | | | | | | | | | | | | |
| | | | | | Total Object 1 | Head 2: | | | 8,300 | 0 | 0 | 0 | 8,300 | 8,300 |
| | | | | (13) Office Expenses | Total Object 1 | Head 2: Voted-Sixth- Schedule-Khasi | 244 | Voucher | 8,300 615 | | 0 | 0 | 8,300 615 | 8,300 615 |
| | | | | (13) Office Expenses | Total Object I | Voted-Sixth- | 244 245 | Voucher Voucher | | 0 | | | • | |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Demar | nd: | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|--------|--|--|---|---|---|---|--|--|--|--|---|--|----------------------------|--|
| Depart | ment: | Labour Depar | tment | | | | | | | | | | | |
| reasu | ry | Mairang Sub- | Γreasur | y | | | | | | | | | | |
|).D.O. | : | 2200001 Asst | t. Empl | oyment Officer Sub-I | Divisional Empl | oyment Exchange | Mairang W | Vest Khasi Hill | S | | | | | |
| onth o | of Accou | nt: NOV/2022 | | | | | | | | | | | | |
| | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | | | Net Amount (as per SOP) | Gross Amount |
| • | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 02 | | | | | Total Sub Hea | d : | | | 1,96,256 | 0 | 20,000 | 0 | 1,76,256 | 1,96,256 |
| | | | | | Total Minor H | lead 101 : | | | 1,96,256 | 0 | 20,000 | 0 | 1,76,256 | 1,96,256 |
| | | | | | Total Sub Maj | jor Head 2: | | | 1,96,256 | 0 | 20,000 | 0 | 1,76,256 | 1,96,256 |
| | | | | | Total Major H | lead 2230: | | | 1,96,256 | 0 | 20,000 | 0 | 1,76,256 | 1,96,256 |
| | | | | | Total of Mont | h : | | | 1,96,256 | 0 | 20,000 | 0 | 1,76,256 | 1,96,256 |
| onth o | of Accou | nt: DEC/2022 | | | | | | | | | | | | |
| | | | | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | | | Net Amount (as per SOP) | Gross Amount |
| | | 11044 | Head | | Scimic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 02 | | | 2 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 274 | Voucher | 1,09,014 | 0 | 20,000 | 0 | 89,014 | 1,09,014 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 275 | Voucher | 70,180 | 0 | 0 | 0 | 70,180 | 70,180 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 51 | Voucher | 1,09,014 | 0 | 20,000 | 0 | 89,014 | 1,09,014 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 52 | Voucher | 70,180 | 0 | 0 | 0 | 70,180 | 70,180 |
| | | | | | Total Object I | Head 1: | | | 3,58,388 | 0 | 40,000 | 0 | 3,18,388 | 3,58,388 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 135 | Voucher | 6,000 | 0 | 0 | 0 | 6,000 | 6,000 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 136 | Voucher | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | Depart Treasu D.D.O. Sonth of Sub Major Head O2 Tonth of Sub Major Head | onth of Account Major Head O2 101 [1] O3 Minor Major Head Head O2 101 [1] | Department: Labour Department: Mairang Sub-Tone. D.D.O.: 2200001 Asstruction of Account: NOV/2022 Sub Minor Sub Major Head Head Department: Mairang Sub-Tone. Major Head Head Head Tone of Account: DEC/2022 Sub Minor Sub Major Head Head Head Major Head Head Head | Department: Labour Department Creasury Mairang Sub-Treasury D.D.O.: 2200001 Asstt. Empl Conth of Account: NOV/2022 Sub Minor Sub Sub Major Head Head Sub Head Department Mairang Sub-Treasury 200001 Asstt. Empl Sub Major Head Head Sub Head Department | Department: Labour Department Creasury Mairang Sub-Treasury D.D.O.: 2200001 Asstt. Employment Officer Sub-I onth of Account: NOV/2022 Sub Minor Sub Sub Object Head Major Head Head Sub Head O2 101 (11) Sub-Divisional Employment Exchange- Sub Minor Sub Sub Object Head Major Head Head Sub Head O2 101 (11) Sub-Divisional 2 Employment Exchange- O2 101 (11) Sub-Divisional 2 Employment Exchange- O3 101 (11) Sub-Divisional 2 Employment Exchange- O4 101 (11) Sub-Divisional 2 Employment Exchange- O5 101 (11) Sub-Divisional 2 Employment Exchange- O6 101 (11) Sub-Divisional 2 Employment Exchange- | Department: Labour Department Treasury Mairang Sub-Treasury D.D.O.: 2200001 Asstt. Employment Officer Sub-Divisional Employment of Account: NOV/2022 Sub Minor Sub Sub Object Head Sub Head O2 101 (11) Sub-Divisional Employment Exchange- Total Sub Head Total Sub Major Head Head Sub Hoad Total Sub Major Head Head Sub Hoad Total Minor Hoad Major Head Head Sub Head O2 101 (11) Sub-Divisional Sub Object Head Sub Head O3 | Department: Labour Department Treasury Mairang Sub-Treasury D.D.O.: 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange onth of Account: NOV/2022 Sub Minor Sub Sub Object Head Schme O2 101 (11) Sub-Divisional Employment Exchange- Total Sub Head : Total Sub Major Head 101 : Total Sub Major Head 2: Total Major Head 2: Total Major Head 2: Total Major Head 2: Total Major Head 2: Total Major Head 2: Total Major Head 2: Total Major Head 2: Total Major Head 2: Total Major Head 2: Total Major Head 2: Total Major Head 2: Total Major Head 2: Total Major Head 2: Total Major Head 2: Total Major Head 2: Total Major Head 2: Total Major Head 3: Total Major Head Categorised Plan/Non-Plan Major Head Head Head Head Head Categorised Plan/Non-Plan Major Head Head Head Head Head Categorised Plan/Non-Plan Major Head Head Head Head Head Categorised Plan/Non-Plan Major Head Head Head Head Categorised Plan/Non-Plan Major Head Head Head Categorised Plan/Non-Plan Major Head Head Head Categorised Plan/Non-Plan Major Head Categorised Plan/Non-Plan Major Head Head Categorised Plan/Non-Plan Major Head Head Head Categorised Plan/Non-Plan Major Head Head Head Major Head Categorised Plan/Non-Plan Major Head Major | Department : Labour Department Creasury Mairang Sub-Treasury | Department : Labour Department Creasury Mairang Sub-Treasury | Department Labour Department Labour Department Creasury Mairang Sub-Treasury | Partment : Labour Department Creasury Mairang Sub-Treasury Mairang Sub-Treasury Mairang Sub-Treasury Mairang Sub-Treasury Mairang Sub-Treasury Mairang Sub-Treasury Mairang Sub-Treasury Mairang Sub-Treasury Mairang Sub-Treasury Mairang Sub-Treasury Mairang Sub-Treasury Mairang Sub-Treasury Mairang Sub-Treasury Mairang Sub-Treasury Mairang Sub-Treasury Mairang Sub-Treasury Mairang Sub-Treasury Mairang Sub-Moly/2022 Sub-Minor Sub-Major Head Major Head | Papartment : Labour Department Labour Department | | Comparison Com |

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Run Date:

|] | Demai | nd: | 31 Labour, | Emplo | yment and Skil Dev | elopment | | | | | | | | | |
|------|--------|-----------------|---|------------|----------------------|----------------------|--------------------------------|-----------|-----------------|----------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| Г | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Т | reasu | ry | Mairang Sub- | Γreasur | y | | | | | | | | | | |
| Ė | D.O. | : | 2200001 Asst | t. Empl | loyment Officer Sub- | -Divisional Empl | oyment Exchange | Mairang V | /est Khasi Hill | S | | | | | |
| M | onth o | of Acco | unt: DEC/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | 1 1 | , , | 2 | 02. Wages | Total Object H | Iead 2 : | | | 14,000 | 0 | 0 | 0 | 14,000 | 14,000 |
| | | | Employment Exchange- | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 119 | Voucher | 14,995 | 0 | 0 | 0 | 14,995 | 14,995 |
| | | | | | | Total Object H | lead 13 : | | | 14,995 | 0 | 0 | 0 | 14,995 | 14,995 |
| | | | | | | Total Sub Hea | d : | | | 3,87,383 | 0 | 40,000 | 0 | 3,47,383 | 3,87,383 |
| | | | | | | Total Minor H | ead 101: | | | 3,87,383 | 0 | 40,000 | 0 | 3,47,383 | 3,87,383 |
| | | | | | | Total Sub Maj | or Head 2: | | | 3,87,383 | 0 | 40,000 | 0 | 3,47,383 | 3,87,383 |
| | | | | | | Total Major H | ead 2230: | | | 3,87,383 | 0 | 40,000 | 0 | 3,47,383 | 3,87,383 |
| | | | | | | Total of Montl | ı : | | | 3,87,383 | 0 | 40,000 | 0 | 3,47,383 | 3,87,383 |
| M | onth o | of Acco | unt: JAN/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | (11) Sub-Divisional Employment Exchange- | 2 | 02. Wages | | Voted-Sixth- Schedule-Khasi | 28 | Voucher | 6,000 | 0 | 0 | 0 | 6,000 | 6,000 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 29 | Voucher | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | | Total Object H | lead 2 : | | | 14,000 | 0 | 0 | 0 | 14,000 | 14,000 |
| | | | | | | Total Sub Hea | d : | | | 14,000 | 0 | 0 | 0 | 14,000 | 14,000 |
| | | | | | | Total Minor H | ead 101: | | | 14,000 | 0 | 0 | 0 | 14,000 | 14,000 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| | | , | 21 7 1 | г . | 1.01.17 | <u> </u> | | | | | | | | | |
|-------|----------|----------------------|---|------------|--------------------------------------|----------------------|--------------------------------|-----------|-----------------|-----------------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| | Dem | nand : | 31 Labour | , Emplo | yment and Skil Deve | Iopment | | | | | | | | | |
| 1 | Depa | artment : | Labour Depa | rtment | | | | | | | | | | | |
| 7 | Trea | sury | Mairang Sub- | Treasur | у | | | | | | | | | | |
| i | D.D. | 0.: | 2200001 Ass | tt. Empl | loyment Officer Sub- | Divisional Empl | oyment Exchange | Mairang V | Vest Khasi Hill | ls | | | | | |
| M | Iontl | h of Acco | unt: JAN/2023 | | | | | | | | | | | | |
| Majo | r Su | ıb Minor | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| 11040 | He | • | 11044 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | | | | Total Sub Maj | jor Head 2: | | | 14,000 | 0 | 0 | 0 | 14,000 | 14,000 |
| | | | | | | Total Major H | Iead 2230: | | | 14,000 | 0 | 0 | 0 | 14,000 | 14,000 |
| | | | | | | Total of Mont | h : | | | 14,000 | 0 | 0 | 0 | 14,000 | 14,000 |
| M | Iontl | h of Acco | unt: FEB/2023 | | | | | | | | | | | | |
| | | ıb Minor jor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| licad | He | | Ticau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | (11) Sub-Divisional Employment Exchange- | 2 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 51 | Voucher | 72,120 | 0 | 0 | 0 | 72,120 | 72,120 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 52 | Voucher | 1,11,998 | 0 | 20,000 | 0 | 91,998 | 1,11,998 |
| | | | | | | Total Object I | Head 1: | | | 1,84,118 | 0 | 20,000 | 0 | 1,64,118 | 1,84,118 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 138 | Voucher | 2,100 | 0 | 0 | 0 | 2,100 | 2,100 |
| | | | | | | Total Object I | Head 2 : | | | 2,100 | 0 | 0 | 0 | 2,100 | 2,100 |
| | | | | | | Total Sub Hea | ıd: | | | 1,86,218 | 0 | 20,000 | 0 | 1,66,218 | 1,86,218 |
| | | | (13) Employment And Unemployment Survey | 0 | 02. Wages | | Voted-Sixth- Schedule-Khasi | 137 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | | General-Voted | 139 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 |
| | | | | | | Total Object I | Head 2: | | | 16,500 | 0 | 0 | 0 | 16,500 | 16,500 |
| | | | | | | Total Sub Hea | ıd: | | | 16,500 | 0 | 0 | 0 | 16,500 | 16,500 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| I | Deman | nd : | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|--|--------------------|--------------------------------------|----------------------|--------------------------------|-----------|----------------|----------------------------|---------------------|-------------------------------|--------|-------------------------|----------------------------|
| D | eparti | ment : | Labour Depa | rtment | | | | | | | | | | | |
| Т | 'reasu | ry | Mairang Sub- | Treasur | y | | | | | | | | | | |
| D | .D.O. | : | 2200001 Ass | tt. Emp | loyment Officer Sub- | Divisional Empl | loyment Exchange | Mairang V | Vest Khasi Hil | ls | | | | | |
| Me | onth o | of Accou | int: FEB/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 | 02 | 101 | | | | Total Minor F | Head 101 : | | | 2,02,718 | 0 | 20,000 | 0 | 1,82,718 | 2,02,718 |
| | | | | | | Total Sub Ma | | | | 2,02,718 | 0 | 20,000 | 0 | 1,82,718 | 2,02,718 |
| | | | | | | Total Major H | Head 2230: | | | 2,02,718 | 0 | 20,000 | 0 | 1,82,718 | 2,02,718 |
| | | | | | | Total of Mont | h : | | | 2,02,718 | 0 | 20,000 | 0 | 1,82,718 | 2,02,718 |
| | | of Accou | mt: MAR/2023 | Sub | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross | Deduction | Deduction A | Amount | Net Amount | Gross |
| | Major | r Head | | Sub | · | Schme | r iaii/Noii-r iaii | 1.V. NO. | Туре | Amount | by DDO | (as per A.G. | A&E) | (as per SOP) | Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 11) Sub-Divisional Employment Exchange- | 2 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 52 | Voucher | 1,11,998 | 0 | 20,000 | 0 | 91,998 | 1,11,998 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 53 | Voucher | 72,120 | 0 | 0 | 0 | 72,120 | 72,120 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 92 | Voucher | 17,904 | 0 | 0 | 0 | 17,904 | 17,904 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 93 | Voucher | 11,640 | 0 | 0 | 0 | 11,640 | 11,640 |
| | | | | | | Total Object I | Head 1: | | | 2,13,662 | 0 | 20,000 | 0 | 1,93,662 | 2,13,662 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 149 | Voucher | 3,500 | 0 | 0 | 0 | 3,500 | 3,500 |
| | | | | | | Total Object 1 | Head 2: | | | 3,500 | 0 | 0 | 0 | 3,500 | 3,500 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 269 | Voucher | 777 | 0 | 0 | 0 | 777 | 777 |
| . [| | | | | | | Voted-Sixth- | 284 | Voucher | 27,000 | 0 | 0 | 0 | 27,000 | 27,000 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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| Treasury | Mairang Sub- | Treasur | y | | | | | | | | | | |
|-----------------------------------|---|------------|------------------------------|----------------------|--------------------------------|-----------|----------------|-----------|---------------------|--------------------------------|------|-------------------------|----------------|
| D.D.O. : | 2200001 Ass | tt. Emp | loyment Officer Sub- | Divisional Empl | oyment Exchange | Mairang W | est Khasi Hill | S | | | | | |
| Month of Acc | ount: MAR/2023 | | | | | | | | | | | | |
| Major Sub Mino Head Major Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction Andreas (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| Head | | Head | | | | | | (State) | | 8009 | 7610 | | (A.G.) |
| 2230 02 101 | (11) Sub-Divisional Employment Exchange- | 2 | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 329 | Voucher | 7,223 | 0 | 0 | 0 | 7,223 | 7,22 |
| | | | | Total Object H | Iead 13 : | | | 35,000 | 0 | 0 | 0 | 35,000 | 35,00 |
| | | | 14. Rent, Rates And Taxes | | Voted-Sixth- Schedule-Khasi | 430 | Voucher | 1,14,000 | 0 | 0 | 0 | 1,14,000 | 1,14,00 |
| | | | | Total Object H | Iead <i>14 :</i> | | | 1,14,000 | 0 | 0 | 0 | 1,14,000 | 1,14,00 |
| | | | | Total Sub Hea | d : | | | 3,66,162 | 0 | 20,000 | 0 | 3,46,162 | 3,66,16 |
| | I | 0 | 02. Wages | | General-Voted | 101 | Voucher | 5,000 | 0 | 0 | 0 | 5,000 | 5,00 |
| | Unemployment Survey | | | | General-Voted | 83 | Voucher | 8,500 | 0 | 0 | 0 | 8,500 | 8,50 |
| | | | | Total Object H | Iead 2: | | | 13,500 | 0 | 0 | 0 | 13,500 | 13,50 |
| | | | | Total Sub Hea | d : | | | 13,500 | 0 | 0 | 0 | 13,500 | 13,50 |
| | | | | Total Minor H | lead 101 : | | | 3,79,662 | 0 | 20,000 | 0 | 3,59,662 | 3,79,66 |
| | | | | Total Sub Maj | or Head 2: | | | 3,79,662 | 0 | 20,000 | 0 | 3,59,662 | 3,79,66 |
| | | | | Total Major H | lead 2230: | | | 3,79,662 | 0 | 20,000 | 0 | 3,59,662 | 3,79,66 |
| | | | | Total of Montl | ı : | | | 3,79,662 | 0 | 20,000 | 0 | 3,59,662 | 3,79,66 |
| Reconciliatio | n Portion | | | Total of DDO | 2200001: | | | 29,95,355 | 0 | 2,40,000 | 0 | 27,55,355 | 29,95,35 |
| | tment of A.G. Office: | | | | | | | | | | | | |
| | | | | DDO - 1 | e Total (Original | - Dan | Alam (TA) : | | | | | | 29,95,355 |

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Run Date : 19/05/2023

| _ | | | | | |
|------------------|--|-----------|--------------------------------------|----------------------------|-----------|
| Demand : | 31 Labour, Employment and Skil Development | ment | | | |
| Department : | Labour Department | | | | |
| Treasury | Mairang Sub-Treasury | | | | |
| D.D.O. : | 2200001 Asstt. Employment Officer Sub-Divi | isional l | Employment Exchange Ma | irang West Khasi Hills | |
| Summary of DDO w | vise expenditure_ | | | | |
| | | | | | |
| 2230 02 101 (11 | 1) Sub-Divisional Employment Exchange- | 2 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 26,81,355 |
| 2230 02 101 (11 | 1) Sub-Divisional Employment Exchange- | 2 | 02. Wages | Voted-Sixth-Schedule-Khasi | 1,00,000 |
| 2230 02 101 (12 | 1) Sub-Divisional Employment Exchange- | 2 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 70,000 |
| 2230 02 101 (11 | 1) Sub-Divisional Employment Exchange- | 2 | 14. Rent, Rates And Taxes | Voted-Sixth-Schedule-Khasi | 1,14,000 |
| 2230 02 101 (13 | 3) Employment And Unemployment Survey | 0 | 02. Wages | General-Voted | 23,000 |
| 2230 02 101 (13 | 3) Employment And Unemployment Survey | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | 7,000 |
| | | | | | 29,95,355 |

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Run Date:

| nand | • | 31 Labour, | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|--------|---|---|---|--|--|--|--|--|--|--|--|--|---|---|
| artme | nt: | Labour Depar | tment | | | | | | | | | | | |
| asury | | Sohra Sub-Tre | easury | | | | | | | | | | | |
| .O.: | | 2200001 Asst | t. Empl | oyment Officer Sub- | -Divisional Emp | loyment Exchange | Sohra | | | | | | | |
| h of A | ccoun | t: APR/2022 | | | | | | | | | | | | |
| | | | | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | | | Net Amount (as per SOP) | Gross Amount |
| • | cau 1 | Icau | Head | | Semire | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2 10 | Exc | changes At | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 76 | Voucher | 7,635 | 0 | 0 | 0 | 7,635 | 7,635 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 8 | Voucher | 55,356 | 0 | 4,080 | 0 | 51,276 | 55,356 |
| | | | | | Total Object I | Head 1: | | | 62,991 | 0 | 4,080 | 0 | 58,911 | 62,991 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 81 | Voucher | 7,050 | 0 | 0 | 0 | 7,050 | 7,050 |
| | | | | | Total Object I | Head 2: | | | 7,050 | 0 | 0 | 0 | 7,050 | 7,050 |
| | | | | | Total Sub Hea | ıd : | | | 70,041 | 0 | 4,080 | 0 | 65,961 | 70,041 |
| | | | | | Total Minor H | Iead 101 : | | | 70,041 | 0 | 4,080 | 0 | 65,961 | 70,041 |
| | | | | | Total Sub Maj | jor Head 2: | | | 70,041 | 0 | 4,080 | 0 | 65,961 | 70,041 |
| | | | | | Total Major H | Iead 2230: | | | 70,041 | 0 | 4,080 | 0 | 65,961 | 70,041 |
| | | | | | Total of Mont | h : | | | 70,041 | 0 | 4,080 | 0 | 65,961 | 70,041 |
| h of A | ccoun | t: MAY/2022 | | | | | | | | | | | | |
| | | | | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | | | Net Amount (as per SOP) | Gross Amount |
| | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2 10 | Exc | changes At | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 25 | Voucher | 65,646 | 0 | 4,080 | 0 | 61,566 | 65,646 |
| | | /ai/Shillong/Sohra/Non h/Tura/Baghmara. | | | Total Object I | Head 1: | | | 65,646 | 0 | 4,080 | 0 | 61,566 | 65,646 |
| | - 1 | | | 02. Wages | | Voted-Sixth- | 53 | Voucher | 7,050 | 0 | | | 7,050 | 7,050 |
| | artme asury O.: ch of A ub M ajor H ead ch of A ub M ajor H ead | ch of Accounting Minor | artment: Labour Depart asury Sohra Sub-Tre Co.: 2200001 Asst ch of Account: APR/2022 ub Minor Sub ajor Head Head ead ch of Account: MAY/2022 ub Minor Sub ajor Head Head ead ch of Account: MAY/2022 ub Minor Sub ajor Head Head ead ch of Account: MAY/2022 ub Minor Sub ajor Head Head ead ch of Account: MAY/2022 | Astronomerical Survey Sohra Sub-Treasury Sohra Sub-Treasury Sohra Sub-Treasury Sohra Sub-Treasury Sohra Sub-Treasury Sohra Sub-Treasury | artment: Labour Department asury Sohra Sub-Treasury O.: 2200001 Asstt. Employment Officer Sub- th of Account: APR/2022 The Minor Sub Sub Object Head Sub Head Output: Allowance Sub Object Head Sub Head Output: Allowance Sub Object Head Sub Head Output: Allowance Sub Object Head Sub Head Output: Allowance Sub Object Head Sub Output: Allowance Sub Object Head Sub Output: Allowance Sub Object Head Sub Head Output: Allowance Sub Object Head Sub Head Output: Allowance Sub Object Head Sub Head Output: Allowance Sub Object Head Sub Head Output: Allowance Sub Object Head Sub Head Output: Allowance Sub Object Head Sub Head Output: Allowance Sub Object Head Sub Head Output: Allowance Sub Object Head Sub Head Output: Allowance Sub Object Head Sub Head Output: Allowance Sub Object Head Sub Head | Artment: Labour Department Sury Sohra Sub-Treasury O.: 2200001 Asstt. Employment Officer Sub-Divisional Employment of Sub Apployment Officer Sub-Divisional Employment of Sub Sub Object Head Sub Head Categorised Schme Categorised Schme Categorised Schme Categorised Schme Categorised Schme Categorised Schme Categorised Schme Categorised Schme Total Object I O2. Wages Total Object I Total Sub Head Total Major F Total of Mont Categorised Schme Categorised Schme Categorised Schme Categorised Schme Categorised Schme Total Object I O2. Wages Categorised Schme Total Major F Total of Mont Categorised Schme Categorised Schme Categorised Schme Categorised Schme Categorised Schme Categorised Schme Categorised Schme Categorised Schme | Sohra Sub-Treasury O.: 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange the of Account: APR/2022 The Minor Sub Sub Sub Object Head Sub Schme Schme 101 (02) Employment 0 (01) Salaries, Sumtuary Allowance 1 02 Wages 02 Wages 03 Woted-Sixth-Schedule-Khasi 1 02 Wages 1 04 Woted-Sixth-Schedule-Khasi 1 04 Woted-Sixth-Schedule-Khasi 1 05 Wages 1 1 1 1 1 1 | Astriment: Labour Department Sohra Sub-Treasury O.: 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra the of Account: APR/2022 The Minor Sub Sub Object Head Sub Schme Some Categorised Plan/Non-Plan T.V. No. Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Total Object Head - 1: 02. Wages Voted-Sixth-Schedule-Khasi Total Object Head - 2: Total Sub Head : Total Sub Head : Total Major Head 22:0: Total Major Head 22:0: Total of Month: the of Account: MAY/2022 Total Major Head Categorised Plan/Non-Plan T.V. No. Schedule-Khasi Total Sub Major Head 2: Total Major Head 2: Total Major Head 2: Total Major Head 2: Total Sub Major Head 2: Total Sub Major Head 2: Total Sub Major Head 2: Total Major Head 2: Total Major Head 2: Total Sub Major Head 3: Total Sub Major Head 2: Total Sub Major Head 2: Total Sub Major Head 2: Total Sub Major Head 2: Total Sub Major Head 2: | Astroment: Labour Department Issury Sohra Sub-Treasury O.: 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra In of Account: APR/2022 In Minor Sub Sub Sub Head In order Sub-Divisional Employment Exchange Sohra Categorised Schme Plan/Non-Plan T.V. No. Type Schme In order Schedule-Sixth-Schedule-Khasi Voucher Schedule-Khasi Voucher Schedule-Khasi Voucher Schedule-Khasi Total Object Head 1: O2. Wages Total Object Head 2: Total Sub Head Total Object Head 2: Total Sub Head : Total Object Head 2: Total Sub Head : Total Major Head 22: Total Major Head 22: Total of Month: In of Account: MAY/2022 In Minor Sub Sub Sub Head Sub Head In order Schedule-Khasi Schme Voucher Schedule-Khasi Total Object Head 22: Total Sub Major Head 2: Total Object Head 22: Total Major Head 22: Total Object Head 22: Total Object Head 22: Total Major Head 22: Total Object Head 22: Total Obj | Column C | Column C | Account: Labour Department Labour Depart | Categorised Sub Categorised Sub Categorised Sub Categorised Sub Categorised Sub Categorised | Categorised Head Sub Categorised Head Sub Categorised Head Categorised Head Head Categorised Head Head Head Head Head Categorised Schme Plan/Non-Plan T.V. No. Type Gross Non-Plan T.V. No. Type Gross Non-Plan T.V. No. Type Gross Non-Plan T.V. No. Type Gross Non-Plan T.V. No. Type Gross Non-Plan T.V. No. Type Gross Non-Plan T.V. No. Type Gross Non-Plan T.V. No. Type Gross Non-Plan T.V. No. Type Gross Non-Plan T.V. No. Type Gross Non-Plan T.V. No. Type Gross Total Object Head Gross Total Object Head Total Object Head Total Object Head Total Object Total Object Head Total Object Total Object Head Total Object |

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Run Date:

| D | emar | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-----------------|-------|-----------------|---|--------------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------------------------|---------------------|-------------------------------|---|----------------------------|----------------------------|
| De | epart | ment : | Labour Depart | ment | | | | | | | | | | | |
| Tr | reasu | ry | Sohra Sub-Trea | asury | | | | | | | | | | | |
| D. | D.O. | : | 2200001 Asstt | t. Empl | oyment Officer Sub- | Divisional Emp | loyment Exchange | Sohra | | | | | | | |
| Mo | nth o | of Accou | unt: MAY/2022 | | | | | | | | | | | | |
| | | r Head | Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 | 02 | 101 | (02) Employment |) | 02. Wages | Total Object I | Head 2: | | | 7,050 | 0 | 0 | 0 | 7,050 | 7,050 |
| | | l l | Exchanges At Towai/Shillong/Sohra/Non Spoh/Tura/Baghmara. | | | Total Sub Hea | ıd: | | | 72,696 | 0 | 4,080 | 0 | 68,616 | 72,696 |
| | | | | | | Total Minor H | lead 101 : | | | 72,696 | 0 | 4,080 | 0 | 68,616 | 72,696 |
| | | | | | | Total Sub Ma | jor Head 2: | | | 72,696 | 0 | 4,080 | 0 | 68,616 | 72,696 |
| | | | | | | Total Major H | Lead 2230: | | | 72,696 | 0 | 4,080 | 0 | 68,616 | 72,696 |
| | | | | | | Total of Mont | h : | | | 72,696 | 0 | 4,080 | 0 | 68,616 | 72,696 |
| Major Head N | Sub | Minor r Head | Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| | | | | | Lana | | | | | | | | | | |
| 2230 | 02 | | Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 107 | Voucher | 65,646 | 0 | 4,080 | 0 | 61,566 | 65,646 |
| | | | lowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. | | | Total Object I | Head 1: | | | 65,646 | 0 | 4,080 | 0 | 61,566 | 65,646 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 94 | Voucher | 7,050 | 0 | 0 | 0 | 7,050 | 7,050 |
| | | | | | | Total Object I | Head 2 : | | | 7,050 | 0 | 0 | 0 | 7,050 | 7,050 |
| | | | | | | Total Sub Hea | id: | | | 72,696 | 0 | 4,080 | 0 | 68,616 | 72,696 |
| | | | | | | Total Minor H | Iead 101 : | | | 72,696 | 0 | 4,080 | 0 | 68,616 | 72,696 |
| | | | | | | Total Sub Ma | jor Head 2: | | | 72,696 | 0 | 4,080 | 0 | 68,616 | 72,696 |

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Run Date:

| Demand: | 31 Labour, | Emplo | byment and Skil Deve | elopment | | | | | | | | | |
|--|---|--------------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------------------------|---------------------|-------------------------------|--------|----------------------------|----------------------------|
| Department : | Labour Depart | ment | | | | | | | | | | | |
| Treasury | Sohra Sub-Trea | asury | | | | | | | | | | | |
| D.D.O. : | 2200001 Asstr | . Emp | loyment Officer Sub- | -Divisional Emp | oloyment Exchange | Sohra | | | | | | | |
| Month of Acco | unt: JUN/2022 | | | | | | | | | | | | |
| Major Sub Minor Head Major Head Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 | | | | Total Major I | Head 2230: | | | 72,696 | 0 | 4,080 | 0 | 68,616 | 72,696 |
| | | | | Total of Mont | | | | 72,696 | 0 | 4,080 | 0 | 68,616 | 72,696 |
| Month of Acco | unt: JUL/2022 | | | | | | | | | | | | |
| Major Sub Minor Head Major Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head | | Head | | S C | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| | Exchanges At |) | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 68 | Voucher | 66,870 | 0 | 4,080 | 0 | 62,790 | 66,870 |
| | Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara. | | | Total Object | Head 1: | | | 66,870 | 0 | 4,080 | 0 | 62,790 | 66,870 |
| | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 200 | Voucher | 7,050 | 0 | 0 | 0 | 7,050 | 7,050 |
| | | | | Total Object | Head 2: | | | 7,050 | 0 | 0 | 0 | 7,050 | 7,050 |
| | | | | Total Sub Hea | ad: | | | 73,920 | 0 | 4,080 | 0 | 69,840 | 73,920 |
| | | | | Total Minor I | Head 101: | | | 73,920 | 0 | 4,080 | 0 | 69,840 | 73,920 |
| | | | | Total Sub Ma | jor Head 2 : | | | 73,920 | 0 | 4,080 | 0 | 69,840 | 73,920 |
| | | | | Total Major I | Head 2230: | | | 73,920 | 0 | 4,080 | 0 | 69,840 | 73,920 |
| | | | | Total of Mont | th: | | | 73,920 | 0 | 4,080 | 0 | 69,840 | 73,920 |
| Month of Acco | unt: AUG/2022 | | | | | | | | | | | | |
| Major Sub Minor Head Major Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | | | Deduction A (as per A.G. | | | |

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| Den | nand: | 31 Labour | , Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|---------------------|-----------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Depa | artment : | Labour Depa | rtment | | | | | | | | | | | |
| Trea | asury | Sohra Sub-Tre | easury | | | | | | | | | | | |
| D.D. | .O.: | 2200001 Ass | tt. Empl | oyment Officer Sub- | -Divisional Emp | loyment Exchange | Sohra | | | | | | | |
| Mont | h of Acco | ount: AUG/2022 | | | | | | | | | | | | |
| Major Su Head Ma | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Не | | | Head | | 50 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 02 | 101 | (02) Employment Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 123 | Voucher | 14,058 | 0 | 0 | 0 | 14,058 | 14,058 |
| | | Jowai/Shillong/Sohra/Norgpoh/Tura/Baghmara. | ı | | | Voted-Sixth- Schedule-Khasi | 124 | Voucher | 1,37,132 | 0 | 0 | 0 | 1,37,132 | 1,37,132 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 73 | Voucher | 71,055 | 0 | 4,390 | 0 | 66,665 | 71,055 |
| | | | | | Total Object H | Head 1: | | | 2,22,245 | 0 | 4,390 | 0 | 2,17,855 | 2,22,245 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 132 | Voucher | 7,050 | 0 | 0 | 0 | 7,050 | 7,050 |
| | | | | | Total Object I | Head 2 : | | | 7,050 | 0 | 0 | 0 | 7,050 | 7,050 |
| | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 133 | Voucher | 6,384 | 0 | 0 | 0 | 6,384 | 6,384 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 134 | Voucher | 3,609 | 0 | 0 | 0 | 3,609 | 3,609 |
| | | | | | Total Object I | Head 13: | | | 9,993 | 0 | 0 | 0 | 9,993 | 9,993 |
| | | | | | Total Sub Hea | nd: | | | 2,39,288 | 0 | 4,390 | 0 | 2,34,898 | 2,39,288 |
| | | | | | Total Minor H | Iead 101 : | | | 2,39,288 | 0 | 4,390 | 0 | 2,34,898 | 2,39,288 |
| | | | | | Total Sub Maj | jor Head 2: | | | 2,39,288 | 0 | 4,390 | 0 | 2,34,898 | 2,39,288 |
| | | | | | Total Major H | Iead 2230: | | | 2,39,288 | 0 | 4,390 | 0 | 2,34,898 | 2,39,288 |
| | | | | | Total of Mont | h : | | | 2,39,288 | 0 | 4,390 | 0 | 2,34,898 | 2,39,288 |
| Mont | h of Acco | ount: SEP/2022 | | | | | | | | | | | | |
| Major Su Head Ma | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | | | Deduction A (as per A.G. | | | |

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Run Date:

|] | Demai | nd : | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|------------------|---|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|-----------------|---------------------|-------------------------|--------|----------------------------|-----------------|
| Г | Pepart | tment : | Labour Depart | tment | | | | | | | | | | | |
| Т | reasu | ıry | Sohra Sub-Tre | asury | | | | | | | | | | | |
| Ė | D.O. | .: | 2200001 Asst | t. Empl | loyment Officer Sub- | Divisional Emp | loyment Exchange | Sohra | | | | | | | |
| M | onth (| of Accou | int: SEP/2022 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | S-11110 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | l E | 02) Employment exchanges At owai/Shillong/Sohra/Non | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 53 | Voucher | 71,055 | 0 | 4,390 | 0 | 66,665 | 71,055 |
| | | | poh/Tura/Baghmara. | | | Total Object I | Head 1 : | | | 71,055 | 0 | 4,390 | 0 | 66,665 | 71,055 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 119 | Voucher | 7,050 | 0 | 0 | 0 | 7,050 | 7,050 |
| | | | | | | Total Object I | Head 2: | | | 7,050 | 0 | 0 | 0 | 7,050 | 7,050 |
| | | | | | | Total Sub Hea | d: | | | 78,105 | 0 | 4,390 | 0 | 73,715 | 78,105 |
| | | | | | | Total Minor H | lead 101 : | | | 78,105 | 0 | 4,390 | 0 | 73,715 | 78,105 |
| | | | | | | Total Sub Maj | jor Head 2: | | | 78,105 | 0 | 4,390 | 0 | 73,715 | 78,105 |
| | | | | | | Total Major H | lead 2230: | | | 78,105 | 0 | 4,390 | 0 | 73,715 | 78,105 |
| | | | | | | Total of Mont | h : | | | 78,105 | 0 | 4,390 | 0 | 73,715 | 78,105 |
| M | onth (| of Accou | int: OCT/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | i i | Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 55 | Voucher | 62,137 | 0 | 4,390 | 0 | 57,747 | 62,137 |
| | | | owai/Shillong/Sohra/Non poh/Tura/Baghmara. | | | | Voted-Sixth- Schedule-Khasi | 76 | Voucher | 8,206 | 0 | 0 | 0 | 8,206 | 8,206 |
| | | | | | | Total Object I | Head 1 : | | | 70,343 | 0 | 4,390 | 0 | 65,953 | 70,343 |
| | | | | | | Total Sub Hea | d: | | | 70,343 | 0 | 4,390 | 0 | 65,953 | 70,343 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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Run Date : 19/05/2023

| | | | 24 7 1 | | 101117 | • | | | | | | | | | |
|-------|-------|------------------|---|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|---------|---------------------|--------------------------|--------|----------------------------|------------------|
|] | Dema | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
| Ι |)epar | tment : | Labour Depar | tment | | | | | | | | | | | |
| 1 | reası | ıry | Sohra Sub-Tre | asury | | | | | | | | | | | |
| i |).D.O | · · | 2200001 Asst | t Empl | oyment Officer Sub- | Divisional Emp | ovment Exchange | Sohra | | | | | | | |
| | | | | c. Linpi | - Sub- | Divisional Emp | | - Somu | | | | | | | |
| | | | nt: OCT/2022 | | | | | | | Gross | Deduction | Deduction A | mount | Net Amount | Gross |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | by DDO | (as per A.G. | | (as per SOP) | Amount |
| Heau | Head | | Ticau | Head | | Schnie | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | 101 | | | | Total Minor H | ead 101: | | | 70,343 | 0 | 4,390 | 0 | 65,953 | 70,343 |
| | | | | | | Total Sub Maj | or Head 2: | | | 70,343 | 0 | 4,390 | 0 | 65,953 | 70,343 |
| | | | | | | Total Major H | ead 2230: | | | 70,343 | 0 | 4,390 | 0 | 65,953 | 70,343 |
| | | | | | | Total of Montl | ı : | | | 70,343 | 0 | 4,390 | 0 | 65,953 | 70,343 |
| M | onth | of Accou | nt: NOV/2022 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| 11044 | Head | | 11044 | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | E | xchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 158 | Voucher | 11,619 | 0 | 0 | 0 | 11,619 | 11,619 |
| | | | owai/Shillong/Sohra/Non poh/Tura/Baghmara. | | | | Voted-Sixth- Schedule-Khasi | 9 | Voucher | 73,272 | 0 | 4,390 | 0 | 68,882 | 73,272 |
| | | | | | | Total Object H | Iead 1 : | | | 84,891 | 0 | 4,390 | 0 | 80,501 | 84,891 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 137 | Voucher | 7,050 | 0 | 0 | 0 | 7,050 | 7,050 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 138 | Voucher | 7,050 | 0 | 0 | 0 | 7,050 | 7,050 |
| 1 | | | | | | Total Object H | lead 2 : | | | 14,100 | 0 | 0 | 0 | 14,100 | 14,100 |
| | | 1 1 | | | | Total Object I | | | | 14,100 | | | | | |
| | | | | | | Total Sub Hea | | | | 98,991 | 0 | 4,390 | 0 | 94,601 | 98,991 |
| | | | | | | • | d : | | | , | | 4,390 4,390 | 0 | 94,601 94,601 | 98,991 98,991 |

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Run Date:

| Demar | nd: | 31 Labour, 1 | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------------------------|----------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------------------------|---------------------|--------------------------|--------|----------------------------|----------------------------|
| Depart | ment : | Labour Depart | ment | | | | | | | | | | | |
| Treasu | | Sohra Sub-Trea | | | | | | | | | | | | |
| D.D.O. | | | | oyment Officer Sub- | Divisional Emn | lovment Exchange | Sohra | | | | | | | |
| | | int: NOV/2022 | Linpi | oyment Officer Bub | Divisional Emp | Toyment Exchange | - John a | | | | | | | |
| Major Sub Head Major | Minor | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head | | | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | | | | | Total Major H | lead 2230: | | | 98,991 | 0 | 4,390 | 0 | 94,601 | 98,991 |
| | | | | | Total of Mont | h : | | | 98,991 | 0 | 4,390 | 0 | 94,601 | 98,991 |
| Month o | of Accou | int: DEC/2022 | | | | | | | | | | | | |
| Major Sub Head Major | r Head | Head | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. | A&E) | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| Head | l | | Head | | | | | | (State) | | 8009 | - 7610 | | (11.01)) |
| 2230 02 | | 02) Employment 0 Exchanges At | ı | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 277 | Voucher | 73,872 | 0 | 4,390 | 0 | 69,482 | 73,872 |
| | J g | owai/Shillong/Sohra/Non poh/Tura/Baghmara. | | | | Voted-Sixth- Schedule-Khasi | 28 | Voucher | 73,872 | 0 | 4,390 | 0 | 69,482 | 73,872 |
| | | | | | Total Object I | Head 1: | | | 1,47,744 | 0 | 8,780 | 0 | 1,38,964 | 1,47,744 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 111 | Voucher | 7,050 | 0 | 0 | 0 | 7,050 | 7,050 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 325 | Voucher | 7,050 | 0 | 0 | 0 | 7,050 | 7,050 |
| | | | | | Total Object I | Head 2: | | | 14,100 | 0 | 0 | 0 | 14,100 | 14,100 |
| | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 326 | Voucher | 4,515 | 0 | 0 | 0 | 4,515 | 4,515 |
| | | | | | Total Object I | Head 13: | | | 4,515 | 0 | 0 | 0 | 4,515 | 4,515 |
| | | | | | Total Sub Hea | d: | | | 1,66,359 | 0 | 8,780 | 0 | 1,57,579 | 1,66,359 |
| | | | | | Total Minor H | lead 101 : | | | 1,66,359 | 0 | 8,780 | 0 | 1,57,579 | 1,66,359 |
| | | | | | Total Sub Maj | jor Head 2 : | | | 1,66,359 | 0 | 8,780 | 0 | 1,57,579 | 1,66,359 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Demar | 1d : | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------------------------------|---------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Depart | ment : | Labour Depart | tment | | | | | | | | | | | |
| Treasu | ry | Sohra Sub-Tre | | | | | | | | | | | | |
| D.D.O. | | | | loyment Officer Sub- | Divisional Emp | loyment Exchange | Sohra | | | | | | | |
| | | unt: DEC/2022 | | | 1 | , <u> </u> | | | | | | | | |
| Major Sub Head Major | Minor | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | | | | | Total Major H | Iead 2230: | | | 1,66,359 | 0 | 8,780 | 0 | 1,57,579 | 1,66,359 |
| | | | | | Total of Mont | h : | | | 1,66,359 | 0 | 8,780 | 0 | 1,57,579 | 1,66,359 |
| Month o Major Sub Head Major | Minor | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| Head | | 11044 | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 02 | | Exchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 72 | Voucher | 75,628 | 0 | 4,390 | 0 | 71,238 | 75,628 |
| | | Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara. | | | | Voted-Sixth- Schedule-Khasi | 94 | Voucher | 10,536 | 0 | 0 | 0 | 10,536 | 10,536 |
| | | | | | Total Object I | Head 1: | | | 86,164 | 0 | 4,390 | 0 | 81,774 | 86,164 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 124 | Voucher | 7,050 | 0 | 0 | 0 | 7,050 | 7,050 |
| | | | | | Total Object I | Head 2 : | | | 7,050 | 0 | 0 | 0 | 7,050 | 7,050 |
| | | | | | Total Sub Hea | ıd: | | | 93,214 | 0 | 4,390 | 0 | 88,824 | 93,214 |
| | | | | | Total Minor F | lead 101 : | | | 93,214 | 0 | 4,390 | 0 | 88,824 | 93,214 |
| | | | | | Total Sub Ma | jor Head 2: | | | 93,214 | 0 | 4,390 | 0 | 88,824 | 93,214 |
| | | | | | Total Major H | Iead 2230: | | | 93,214 | 0 | 4,390 | 0 | 88,824 | 93,214 |
| | | | | | Total of Mont | h : | | | 93,214 | 0 | 4,390 | 0 | 88,824 | 93,214 |
| Month o | of Acco | unt: MAR/2023 | | | | | | | | | | | | |

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Run Date:

| D | eman | ıd: | 31 Labour, | Emplo | yment and Skil Devel | opment | | | | | | | | | |
|------|-------|---------------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | parti | ment : | Labour Depar | tment | | | | | | | | | | | |
| Tr | easui | ry | Sohra Sub-Tre | asury | | | | | | | | | | | |
| D. | D.O. | : | 2200001 Asst | t. Empl | oyment Officer Sub- | Divisional Emp | loyment Exchange | Sohra | | | | | | | |
| Mo | nth o | f Accou | nt: MAR/2023 | | | | | | | | | | | | |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | E | xchanges At | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 62 | Voucher | 75,628 | 0 | 4,390 | 0 | 71,238 | 75,628 |
| | | | owai/Shillong/Sohra/Non ooh/Tura/Baghmara. | | | Total Object H | Iead <i>1</i> : | | | 75,628 | 0 | 4,390 | 0 | 71,238 | 75,628 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 101 | Voucher | 7,050 | 0 | 0 | 0 | 7,050 | 7,050 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 233 | Voucher | 2,100 | 0 | 0 | 0 | 2,100 | 2,100 |
| | | | | | | Total Object F | Iead 2 : | | | 9,150 | 0 | 0 | 0 | 9,150 | 9,150 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 102 | Voucher | 6,617 | 0 | 0 | 0 | 6,617 | 6,617 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 103 | Voucher | 1,000 | 0 | 0 | 0 | 1,000 | 1,000 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 180 | Voucher | 3,827 | 0 | 0 | 0 | 3,827 | 3,827 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 217 | Voucher | 4,990 | 0 | 0 | 0 | 4,990 | 4,990 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 290 | Voucher | 22,590 | 0 | 0 | 0 | 22,590 | 22,590 |
| | | | | | | Total Object H | Iead 13 : | | | 39,024 | 0 | 0 | 0 | 39,024 | 39,024 |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth- Schedule-Khasi | 218 | Voucher | 51,597 | 0 | 0 | 0 | 51,597 | 51,597 |
| | | | | | | Total Object H | Iead 14 : | | | 51,597 | 0 | 0 | 0 | 51,597 | 51,597 |
| | | | | | | Total Sub Hea | d : | | | 1,75,399 | 0 | 4,390 | 0 | 1,71,009 | 1,75,399 |
| | | | | | | Total Minor H | lead 101 : | | | 1,75,399 | 0 | 4,390 | 0 | 1,71,009 | 1,75,399 |
| | | | | | | Total Sub Maj | or Head 2: | | | 1,75,399 | 0 | 4,390 | 0 | 1,71,009 | 1,75,399 |

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Run Date:

| Demand: | 31 Labour, | Employment and Skil Devel | opment | | | | | | | | |
|------------------------------------|--------------------------------------|--|----------------------|----------------------------------|-----------------------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Department : | Labour Depar | tment | | | | | | | | | |
| Treasury | Sohra Sub-Tre | asury | | | | | | | | | |
| D.D.O. : | 2200001 Asst | t. Employment Officer Sub- | Divisional Em | ployment Exchange S | Sohra | | | | | | |
| Month of Accou | int: MAR/2023 | | | | | | | | | | |
| Major Sub Minor Head Major Head | | Sub Object Head Sub | Categorised Schme | Plan/Non-Plan | T.V. No. Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head | | Head | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | | | Total Major | Head 2230: | | 1,75,399 | 0 | 4,390 | 0 | 1,71,009 | 1,75,399 |
| | | | Total of Mon | ith: | | 1,75,399 | 0 | 4,390 | 0 | 1,71,009 | 1,75,399 |
| | | | Total of DDC | 2200001: | | 12,11,052 | 0 | 51,440 | 0 | 11,59,612 | 12,11,052 |
| Reconciliation | Portion | | | | | | | | | | |
| Internal Adjustn | nent of A.G. Office: | | | | | | | | | | |
| | | | DDO w | ise Total (Original + | -Reconcilation+IA) : | | | | | | 12,11,052 |
| Summary of DD | O wise expenditur | <u>e</u> | | | | | | | | | |
| 2230 02 101 | (02) Employment Jowai/Shillong/So | Exchanges At hra/Nongpoh/Tura/Baghm | | 1) Salaries, Sumtuar llowance | y Voted-Sixth-Schedul | e-Khasi | | | | | 10,19,223 |
| 2230 02 101 | (02) Employment Jowai/Shillong/So | Exchanges At hra/Nongpoh/Tura/Baghm | | 2. Wages | Voted-Sixth-Schedul | e-Khasi | | | | | 86,700 |
| 2230 02 101 | (02) Employment Jowai/Shillong/So | Exchanges At hra/Nongpoh/Tura/Baghm | | 3) Office Expenses | Voted-Sixth-Schedul | e-Khasi | | | | | 53,532 |
| 2230 02 101 | (02) Employment Jowai/Shillong/So | Exchanges At hra/Nongpoh/Tura/Baghm | | 4. Rent, Rates And axes | Voted-Sixth-Schedul | e-Khasi | | | | | 51,597 |
| | - | | | | | | | | | | 12,11,052 |
| | | | | | | | | | | | |

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Run Date : 19/05/2023

| I | Dema | nd: | 31 Labour | r, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|---------|--------------------------|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|----------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | Labour Depa | rtment | | | | | | | | | | | |
| T | 'reasu | ry | Sohra Sub-Tr | easury | | | | | | | | | | | |
| Ė | .D.O. | : | 2200002 Vic | e Princi | pal Industrial Training | g Institute East I | Khasi Hills | | | | | | | | |
| M | onth (| of Acco | ount: APR/2022 | | | | | | | | | | | | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | 003 | (05) Setting Of New I.T. | I. 5 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 33 | Voucher | 3,18,482 | 0 | 0 | 0 | 3,18,482 | 3,18,482 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 50 | Voucher | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | | Total Object H | Iead 1 : | | | 3,68,482 | 0 | 0 | 0 | 3,68,482 | 3,68,482 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 80 | Voucher | 19,740 | 0 | 0 | 0 | 19,740 | 19,740 |
| | | | | | | Total Object H | lead 2 : | | | 19,740 | 0 | 0 | 0 | 19,740 | 19,740 |
| | | | | | | Total Sub Hea | d : | | | 3,88,222 | 0 | 0 | 0 | 3,88,222 | 3,88,222 |
| | | | | | | Total Minor H | [ead 3: | | | 3,88,222 | 0 | 0 | 0 | 3,88,222 | 3,88,222 |
| | | | | | | Total Sub Maj | or Head 3: | | | 3,88,222 | 0 | 0 | 0 | 3,88,222 | 3,88,222 |
| | | | | | | Total Major H | lead 2230: | | | 3,88,222 | 0 | 0 | 0 | 3,88,222 | 3,88,222 |
| | | | | | | Total of Montl | n : | | | 3,88,222 | 0 | 0 | 0 | 3,88,222 | 3,88,222 |
| M | onth (| of Acco | ount: MAY/2022 | | | | | | | | | | | | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | 003 | (05) Setting Of New I.T. | I. 5 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 68 | Voucher | 3,18,482 | 0 | 0 | 0 | 3,18,482 | 3,18,482 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 89 | Voucher | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | | Total Object H | Iead 1 : | | | 3,68,482 | 0 | 0 | 0 | 3,68,482 | 3,68,482 |
| i | | | | | | | | | | | | | | | |

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Run Date:

| Schedule-Khasi Total Object Head 2 : 19,740 0 0 0 Total Sub Head : 3,88,222 0 0 0 3,88,222 0 0 0 3,88,222 0 0 0 3,88,222 0 0 0 3,88,222 0 0 0 3,88,222 0 0 0 3,88,222 0 0 0 3,88,222 0 0 0 3,88,222 0 0 0 3,88,222 0 0 0 0 3,88,222 0 0 0 0 3,88,222 0 0 0 0 3,88,222 0 | |
|--|--|
| Treasury Sohra Sub-Treasur | SOP) Amount (A.G.)) 19,740 19,740 19,740 19,740 88,222 3,88,222 |
| D.D.O. : 2200002 Vice Principal Industrial Training Institute East Khasi Hills | SOP) Amount (A.G.)) 19,740 19,740 19,740 19,740 88,222 3,88,222 |
| Month of Account: MAY/2022 Major Sub Minor Head Major Head Head Major Head Head Major Head Head Major Head Head Sub Head Head Sub Head Head Major Head Head Major Head Head Head Major Head Head Head Major Head Head Head Sub Head Head Schme Plan/Non-Plan T.V. No. Type Gross Amount (as per A.G. A&E) Reference Refere | SOP) Amount (A.G.)) 19,740 19,740 19,740 19,740 88,222 3,88,222 |
| Major Sub Minor Sub Minor Sub Head Head Major Head Head Sub Head Sub Head Head Major Head Head Head | SOP) Amount (A.G.)) 19,740 19,740 19,740 19,740 88,222 3,88,222 |
| Head Major Head Head Sub Head Sub Head Sub Head Head Sub Sub Sub Sub Sub Sub Sub Sub Sub Sub Sub Sub Sub | SOP) Amount (A.G.)) 19,740 19,740 19,740 19,740 88,222 3,88,222 |
| Head Head Head | 19,740 19,740 19,740 19,740 88,222 3,88,222 |
| Schedule-Khasi Total Object Head 2 : 19,740 0 0 0 Total Sub Head : 3,88,222 0 0 0 3,88,222 0 0 0 3,88,222 0 0 0 3,88,222 0 0 0 3,88,222 0 0 0 3,88,222 0 0 0 3,88,222 0 0 0 3,88,222 0 0 0 3,88,222 0 0 0 3,88,222 0 0 0 3,88,222 0 0 0 0 3,88,222 0 0 0 0 3,88,222 0 | 19,740 19,740 88,222 3,88,222 |
| Total Sub Head: 3,88,222 0 0 0 3, Total Minor Head 3: 3,88,222 0 0 0 3, | 88,222 3,88,222 |
| Total Minor Head 3: 3,88,222 0 0 0 3, | |
| | 3,88,222 |
| Total Sub Major Head 3 · 3 88 222 0 0 0 3 | |
| Total Guo Frajor ficat 5. | 88,222 3,88,222 |
| Total Major Head 2230: 3,88,222 0 0 0 3, | 88,222 3,88,222 |
| Total of Month : 3,88,222 0 0 0 3, | 88,222 3,88,222 |
| Month of Account: JUN/2022 | |
| Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme Gross Deduction Deduction Amount Net Ar Amount by DDO (as per A.G. A&E) (as per | |
| Head Head Head (State) (State) 8009 - 7610 | (A.G.)) |
| 2230 03 003 (05) Setting Of New I.T.I. 5 (01) Salaries, Sumtuary Voted-Sixth- 4 Voucher 3,18,482 0 0 0 3, Allowance Schedule-Khasi | 18,482 3,18,482 |
| Voted-Sixth- 6 Voucher 50,000 0 0 Schedule-Khasi | 50,000 50,000 |
| Total Object Head 1: 3,68,482 0 0 0 3, | 68,482 3,68,482 |
| 02. Wages Voted-Sixth- 95 Voucher 19,740 0 0 0 Schedule-Khasi | 19,740 19,740 |
| Total Object Head 2: 19,740 0 0 0 | 19,740 19,740 |
| Total Sub Head: 3,88,222 0 0 0 3, | 88,222 3,88,222 |

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Run Date:

| | Demai | nd : | 31 Labour, | Employ | ment and Skil Deve | lopment | | | | | | | | | |
|-------|--------|----------------------|--------------------------|--------------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------------------------|---------------------|-------------------------------|----------|----------------------------|----------------------------|
|] | Depart | tment : | Labour Depart | tment | | | | | | | | | | | |
| 7 | Treasu | ıry | Sohra Sub-Trea | asury | | | | | | | | | | | |
| i | D.D.O. | .: | 2200002 Vice | Princip | al Industrial Training | g Institute East I | Khasi Hills | | | | | | | | |
| M | onth o | of Accou | nt: JUN/2022 | | | | | | | | | | | | |
| | | Minor r Head l | Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 | 03 | 003 | | | | Total Minor H | Iead 3: | | | 3,88,222 | 0 | 0 | 0 | 3,88,222 | 3,88,222 |
| | | | | | | Total Sub Maj | jor Head 3: | | | 3,88,222 | 0 | 0 | 0 | 3,88,222 | 3,88,222 |
| | | | | | | Total Major H | lead 2230: | | | 3,88,222 | 0 | 0 | 0 | 3,88,222 | 3,88,222 |
| | | | | | | Total of Mont | h : | | | 3,88,222 | 0 | 0 | 0 | 3,88,222 | 3,88,222 |
| M | onth o | of Accou | nt: JUL/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| IIcau | Head | | | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | 003 (0 | 5) Setting Of New I.T.I. | 5 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 112 | Voucher | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 56 | Voucher | 3,25,490 | 0 | 0 | 0 | 3,25,490 | 3,25,490 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 57 | Voucher | 89,340 | 0 | 0 | 0 | 89,340 | 89,340 |
| | | | | | | Total Object H | Head 1: | | | 4,64,830 | 0 | 0 | 0 | 4,64,830 | 4,64,830 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 206 | Voucher | 19,740 | 0 | 0 | 0 | 19,740 | 19,740 |
| | | | | | | Total Object I | Head 2: | | | 19,740 | 0 | 0 | 0 | 19,740 | 19,740 |
| | | | | | | Total Sub Hea | d: | | | 4,84,570 | 0 | 0 | 0 | 4,84,570 | 4,84,570 |
| | | | | | | /D / 13/f* T | | | | 4.04.550 | 0 | 0 | 0 | 4,84,570 | 4,84,570 |
| | | | | | | Total Minor H | lead 3: | | | 4,84,570 | U | U . | <u> </u> | .,,,,,,,,, | -,, |

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Run Date : 19/05/2023

| Dema | nd: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-----------|----------|---------------------------|----------|--------------------------------------|--------------------|--------------------------------|------------|---------|-------------------|-----------|-------------------|------------------|--------------|-------------------|
| Depar | tment : | Labour Depar | rtment | | | | | | | | | | | |
| Treasu | ıry | Sohra Sub-Tre | easury | | | | | | | | | | | |
| D.D.O | .: | 2200002 Vice | e Princi | pal Industrial Trainin | g Institute East I | Khasi Hills | | | | | | | | |
| Month | of Accou | nt: JUL/2022 | | | | | | | | | | | | |
| Major Sub | | | Sub | Object Head | Categorised | Plan/Non-Plan | TV No | Type | Gross | Deduction | Deduction A | mount | Net Amount | Gross |
| Head Majo | | | Sub | Object Head | Schme | I lali/Non-1 lali | 1. 7. 110. | Туре | Amount | by DDO | (as per A.G. | A&E) | (as per SOP) | Amount |
| Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | | | | | Total Major H | lead 2230: | | | 4,84,570 | 0 | 0 | 0 | 4,84,570 | 4,84,570 |
| | | | | | Total of Mont | h : | | | 4,84,570 | 0 | 0 | 0 | 4,84,570 | 4,84,570 |
| Month | of Accou | nt: AUG/2022 | | | | | | | | | | | | |
| Major Sub | | | Sub | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Туре | | Deduction | Deduction A | | Net Amount | Gross |
| Head Majo | | Head | Sub | | Schme | | | | Amount (State) | by DDO | (as per A.G. 8009 | | (as per SOP) | Amount (A.G.)) |
| Head | 1 | | Head | | | | | | (2333) | | 8009 | - 7610 | | (==: = :,)) |
| 2230 03 | 003 (0 | 05) Setting Of New I.T.I. | 5 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 6 | Voucher | 3,83,550 | 0 | 0 | 0 | 3,83,550 | 3,83,550 |
| | | | | | Total Object I | Head 1 : | | | 3,83,550 | 0 | 0 | 0 | 3,83,550 | 3,83,550 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 82 | Voucher | 19,740 | 0 | 0 | 0 | 19,740 | 19,740 |
| | | | | | Total Object I | Head 2 : | | | 19,740 | 0 | 0 | 0 | 19,740 | 19,740 |
| | | | | (13) Office Expenses | - | Voted-Sixth- Schedule-Khasi | 141 | Voucher | 12,053 | 0 | 0 | 0 | 12,053 | 12,053 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 194 | Voucher | 12,376 | 0 | 0 | 0 | 12,376 | 12,376 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 199 | Voucher | 39,000 | 0 | 0 | 0 | 39,000 | 39,000 |
| | | | | | Total Object I | Head 13 : | | | 63,429 | 0 | 0 | 0 | 63,429 | 63,429 |
| | | | | | Total Sub Hea | d: | | | 4,66,719 | 0 | 0 | 0 | 4,66,719 | 4,66,719 |
| | | | | | Total Minor H | lead 3: | | | 4,66,719 | 0 | 0 | 0 | 4,66,719 | 4,66,719 |
| | | | | | Total Sub Maj | jor Head $3:$ | | | 4,66,719 | 0 | 0 | 0 | 4,66,719 | 4,66,719 |
| | | | | | | | | | | | | | | L. |

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Run Date:

| Dema | and: | 31 Labour | . Emplo | byment and Skil Deve | elopment | | | | | | | | | |
|------------------------|----------|--------------------------|-------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| | | | | | | | | | | | | | | |
| · | rtment : | Labour Depa | | | | | | | | | | | | |
| Treasu | | Sohra Sub-Tr | | | | | | | | | | | | |
| D.D.O |).: | 2200002 Vic | e Princi | pal Industrial Trainin | g Institute East l | Khasi Hills | | | | | | | | |
| Month | of Accou | int: AUG/2022 | | | | | | | | | | | | |
| Major Sub | | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head Majo Head | | Head | Sub Head | | Schme | | | | (State) | by DDO | | - 7610 | (as per SOI) | (A.G.)) |
| 2230 | | | | | Total Major H | Iead 2230: | | | 4,66,719 | 0 | 0 | 0 | 4,66,719 | 4,66,719 |
| | | | | | Total of Mont | h : | | | 4,66,719 | 0 | 0 | 0 | 4,66,719 | 4,66,719 |
| Month | of Accou | int: SEP/2022 | | | | | | | | | | | | |
| Major Sub Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 03 | 003 | 05) Setting Of New I.T.I | . 5 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 61 | Voucher | 3,83,550 | 0 | 0 | 0 | 3,83,550 | 3,83,550 |
| | | | | | Total Object I | Head 1: | | | 3,83,550 | 0 | 0 | 0 | 3,83,550 | 3,83,550 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 87 | Voucher | 19,740 | 0 | 0 | 0 | 19,740 | 19,740 |
| | | | | | Total Object I | Head 2: | | | 19,740 | 0 | 0 | 0 | 19,740 | 19,740 |
| | | | | | Total Sub Hea | ıd: | | | 4,03,290 | 0 | 0 | 0 | 4,03,290 | 4,03,290 |
| | | | | | Total Minor H | Iead 3: | | | 4,03,290 | 0 | 0 | 0 | 4,03,290 | 4,03,290 |
| | | | | | Total Sub Ma | jor Head 3: | | | 4,03,290 | 0 | 0 | 0 | 4,03,290 | 4,03,290 |
| | | | | | Total Major H | Iead 2230: | | | 4,03,290 | 0 | 0 | 0 | 4,03,290 | 4,03,290 |
| | | | | | Total of Mont | h : | | | 4,03,290 | 0 | 0 | 0 | 4,03,290 | 4,03,290 |
| Month | of Accou | int: OCT/2022 | | | | | | | | | | | | |
| Major Sub Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | | | Deduction A (as per A.G. | | | |

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Run Date:

| D |)emai | nd: | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|-------|--------|-----------------|---------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Tı | reasu | ry | Sohra Sub-Tre | asury | | | | | | | | | | | |
| D. | .D.O. | : | 2200002 Vice | Princi | pal Industrial Training | g Institute East F | Khasi Hills | | | | | | | | |
| Mo | onth o | of Accou | int: OCT/2022 | | | | | | | | | | | | |
| Major | Sub | Minor r Head | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Itau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | 003 (| 05) Setting Of New I.T.I. | 5 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 33 | Voucher | 3,83,550 | 0 | 0 | 0 | 3,83,550 | 3,83,550 |
| | | | | | | Total Object H | Iead 1 : | | | 3,83,550 | 0 | 0 | 0 | 3,83,550 | 3,83,550 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 108 | Voucher | 19,740 | 0 | 0 | 0 | 19,740 | 19,740 |
| | | | | | | Total Object H | Head 2: | | | 19,740 | 0 | 0 | 0 | 19,740 | 19,740 |
| | | | | | | Total Sub Hea | d : | | | 4,03,290 | 0 | 0 | 0 | 4,03,290 | 4,03,290 |
| | | | | | | Total Minor H | lead 3: | | | 4,03,290 | 0 | 0 | 0 | 4,03,290 | 4,03,290 |
| | | | | | | Total Sub Maj | or Head 3: | | | 4,03,290 | 0 | 0 | 0 | 4,03,290 | 4,03,290 |
| | | | | | | Total Major H | lead 2230: | | | 4,03,290 | 0 | 0 | 0 | 4,03,290 | 4,03,290 |
| | | | | | | Total of Montl | h : | | | 4,03,290 | 0 | 0 | 0 | 4,03,290 | 4,03,290 |
| Mo | onth o | of Accou | int: NOV/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | 003 | 05) Setting Of New I.T.I. | 5 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 112 | Voucher | 63,630 | 0 | 0 | 0 | 63,630 | 63,630 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 8 | Voucher | 3,90,744 | 0 | 0 | 0 | 3,90,744 | 3,90,744 |
| | | | | | | Total Object H | Head 1: | | | 4,54,374 | 0 | 0 | 0 | 4,54,374 | 4,54,374 |
| | | | | | 02. Wages | | Voted-Sixth- | 95 | Voucher | 19,740 | 0 | 0 | 0 | 19,740 | 19,740 |

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Run Date:

| Demand | d: | 31 Labour | . Emplo | yment and Skil Deve | elopment | | | | | | | - | | - |
|-----------------------------|---------|--|------------|---|----------------------|---------------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|-------------------------|----------------|
| | | | | , | F | | | | | | | | | |
| Departm | | Labour Depar | | | | | | | | | | | | |
| Treasury | y | Sohra Sub-Tre | easury | | | | | | | | | | | |
| D.D.O. : | | 2200002 Vice | e Princi | pal Industrial Trainin | g Institute East | Khasi Hills | | | | | | | | |
| Month of | Accour | nt: NOV/2022 | | | | | | | | | | | | |
| Major Sub M Head Major I | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| Head | | | Head | | S V | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 03 0 | 003 (05 | 5) Setting Of New I.T.I. | 5 | 02. Wages | Total Object 1 | Head 2: | | | 19,740 | 0 | 0 | 0 | 19,740 | 19,740 |
| | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 170 | Voucher | 5,660 | 0 | 0 | 0 | 5,660 | 5,660 |
| | | | | | Total Object I | Head 13: | | | 5,660 | 0 | 0 | 0 | 5,660 | 5,660 |
| | | | | 34. Scholarships And Stipends | | Voted-Sixth- Schedule-Khasi | 93 | Voucher | 1,39,050 | 0 | 0 | 0 | 1,39,050 | 1,39,050 |
| | | | | | Total Object 1 | Head 34 : | | | 1,39,050 | 0 | 0 | 0 | 1,39,050 | 1,39,050 |
| | | | | | Total Sub Hea | ad: | | | 6,18,824 | 0 | 0 | 0 | 6,18,824 | 6,18,824 |
| | | 6) Electrical Energy pply For I.T.I. Shillong | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 94 | Voucher | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | Total Object 1 | Head 13: | | | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | Total Sub Hea | ad: | | | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | Total Minor H | Head 3: | | | 6,26,824 | 0 | 0 | 0 | 6,26,824 | 6,26,824 |
| | | | | | Total Sub Ma | jor Head β : | | | 6,26,824 | 0 | 0 | 0 | 6,26,824 | 6,26,824 |
| | | | | | Total Major H | Head 2230: | | | 6,26,824 | 0 | 0 | 0 | 6,26,824 | 6,26,824 |
| | | | | | Total of Mont | h : | | | 6,26,824 | 0 | 0 | 0 | 6,26,824 | 6,26,824 |
| Month of | Accour | nt: DEC/2022 | | | | | | | | | | | | |
| Major Sub M Head Major I | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 003 (05 | 5) Setting Of New I.T.I. | 5 | (01) Salaries, Sumtuary | , | Voted-Sixth- | 302 | | | | | | | |
| | | ov in/oo/mogholo | | , | | · · · · · · · · · · · · · · · · · · · | - | | | | | | | - |

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| D | eman | nd: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|--|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| De | epartı | ment : | Labour Depa | rtment | | | | | | | | | | | |
| Tı | reasu | ry | Sohra Sub-Tre | easury | | | | | | | | | | | |
| D. | .D.O. | : | 2200002 Vic | e Princij | oal Industrial Training | g Institute East I | Khasi Hills | | | | | | | | |
| Mo | onth o | of Accou | nt: DEC/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Semire | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | 003 (0 | 05) Setting Of New I.T.I | . 5 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 302 | Voucher | 3,19,326 | 0 | 0 | 5,500 | 3,13,826 | 3,19,326 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 68 | Voucher | 3,96,186 | 0 | 0 | 5,500 | 3,90,686 | 3,96,186 |
| | | | | | | Total Object I | Head 1: | | | 7,15,512 | 0 | 0 | 11,000 | 7,04,512 | 7,15,512 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 215 | Voucher | 19,740 | 0 | 0 | 0 | 19,740 | 19,740 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 92 | Voucher | 19,740 | 0 | 0 | 0 | 19,740 | 19,740 |
| | | | | | | Total Object I | Iead 2 : | | | 39,480 | 0 | 0 | 0 | 39,480 | 39,480 |
| | | | | | | Total Sub Hea | d : | | | 7,54,992 | 0 | 0 | 11,000 | 7,43,992 | 7,54,992 |
| | | | | | | Total Minor H | lead 3: | | | 7,54,992 | 0 | 0 | 11,000 | 7,43,992 | 7,54,992 |
| | | | | | | Total Sub Maj | jor Head 3: | | | 7,54,992 | 0 | 0 | 11,000 | 7,43,992 | 7,54,992 |
| | | | | | | Total Major H | lead 2230: | | | 7,54,992 | 0 | 0 | 11,000 | 7,43,992 | 7,54,992 |
| | | | | | | Total of Mont | h : | | | 7,54,992 | 0 | 0 | 11,000 | 7,43,992 | 7,54,992 |
| Mo | onth o | of Accou | nt: FEB/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | ~ | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 3) Employment And Inemployment Survey | 0 | 02. Wages | | Voted-Sixth- Schedule-Khasi | 99 | Voucher | 19,740 | 0 | 0 | 0 | 19,740 | 19,740 |
| | | | | | | Total Object I | Head 2: | | | 19,740 | 0 | 0 | 0 | 19,740 | 19,740 |

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| unt: FEB/2023 Sub Head | sury | g Institute East Khasi Hills Categorised Plan/Non-Plan Schme Total Sub Head: | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A | | Net Amount | Gross |
|---|---|--|--|--|--|---|---|--|--|---|
| 2200002 Vice Funt: FEB/2023 Sub Head Head (13) Employment And | Principal Industrial Trainin Sub Object Head Sub | Categorised Plan/Non-Plan Schme | T.V. No. | Туре | Amount | | | | | Gross |
| unt: FEB/2023 Sub Head Head (13) Employment And | Sub Object Head Sub | Categorised Plan/Non-Plan Schme | T.V. No. | Туре | Amount | | | | | Gross |
| Sub Head Had (13) Employment And | Sub | Schme | T.V. No. | Туре | Amount | | | | | Gross |
| Sub Head Had (13) Employment And | Sub | Schme | T.V. No. | Туре | Amount | | | | | Gross |
| (13) Employment And | Head | Total Sub Head: | | | (Stata) | | (as per raid. | ACL) | (as per SOP) | Amoun |
| | | Total Sub Head: | | | (State) | | 8009 | - 7610 | | (A.G.) |
| | | | | | 19,740 | 0 | 0 | 0 | 19,740 | 19,740 |
| | | Total Minor Head 101: | | | 19,740 | 0 | 0 | 0 | 19,740 | 19,740 |
| | | Total Sub Major Head 2: | | | 19,740 | 0 | 0 | 0 | 19,740 | 19,740 |
| (05) Setting Of New I.T.I. 5 | (01) Salaries, Sumtuary Allowance | Voted-Sixth- Schedule-Khasi | 116 | Voucher | 3,846 | 0 | 0 | 0 | 3,846 | 3,846 |
| | | Voted-Sixth- Schedule-Khasi | 63 | Voucher | 60,280 | 0 | 0 | 0 | 60,280 | 60,280 |
| | | Voted-Sixth- Schedule-Khasi | 64 | Voucher | 90,428 | 0 | 6,510 | 0 | 83,918 | 90,428 |
| | | Voted-Sixth- Schedule-Khasi | 73 | Voucher | 4,19,806 | 0 | 6,510 | 5,500 | 4,07,796 | 4,19,806 |
| | | Total Object Head 1: | | | 5,74,360 | 0 | 13,020 | 5,500 | 5,55,840 | 5,74,360 |
| | 02. Wages | Voted-Sixth- Schedule-Khasi | 49 | Voucher | 2,500 | 0 | 0 | 0 | 2,500 | 2,500 |
| | | Total Object Head 2: | | | 2,500 | 0 | 0 | 0 | 2,500 | 2,500 |
| | | Total Sub Head: | | | 5,76,860 | 0 | 13,020 | 5,500 | 5,58,340 | 5,76,860 |
| | | Total Minor Head 3: | | | 5,76,860 | 0 | 13,020 | 5,500 | 5,58,340 | 5,76,860 |
| | | Total Sub Major Head 3 : | | | 5,76,860 | 0 | 13,020 | 5,500 | 5,58,340 | 5,76,860 |
| | | Total Major Head 2230: | | | 5,96,600 | 0 | 13,020 | 5,500 | 5,78,080 | 5,96,600 |
| | | Total of Month: | | | 5,96,600 | 0 | 13,020 | 5,500 | 5,78,080 | 5,96,600 |
| | nt• MAR/2023 | 02. Wages nt: MAR/2023 | Total Object Head 2: Total Sub Head: Total Minor Head 3: Total Sub Major Head 3: Total Major Head 2230: Total of Month: | Schedule-Khasi Total Object Head 2: Total Sub Head: Total Minor Head 3: Total Sub Major Head 3: Total Major Head 2230: Total of Month: | Schedule-Khasi Total Object Head 2: Total Sub Head: Total Minor Head 3: Total Sub Major Head 3: Total Major Head 2230: Total of Month: | Schedule-Khasi Total Object Head 2 : 2,500 Total Sub Head : 5,76,860 Total Minor Head 3 : 5,76,860 Total Sub Major Head 3 : 5,76,860 Total Major Head 2230 : 5,96,600 Total of Month : 5,96,600 | Schedule-Khasi Total Object Head 2 : 2,500 0 Total Sub Head : 5,76,860 0 Total Minor Head 3 : 5,76,860 0 Total Sub Major Head 3 : 5,76,860 0 Total Major Head 2230 : 5,96,600 0 Total of Month : 5,96,600 0 | Schedule-Khasi Total Object Head 2 : 2,500 0 0 Total Sub Head : 5,76,860 0 13,020 Total Minor Head 3 : 5,76,860 0 13,020 Total Sub Major Head 3 : 5,76,860 0 13,020 Total Major Head 2230 : 5,96,600 0 13,020 Total of Month : 5,96,600 0 13,020 | Schedule-Khasi Total Object Head 2 : 2,500 0 0 0 Total Sub Head : 5,76,860 0 13,020 5,500 Total Minor Head 3 : 5,76,860 0 13,020 5,500 Total Sub Major Head 3 : 5,76,860 0 13,020 5,500 Total Major Head 2230 : 5,96,600 0 13,020 5,500 Total of Month : 5,96,600 0 13,020 5,500 | Schedule-Khasi Total Object Head 2 : 2,500 0 0 0 2,500 Total Sub Head : 5,76,860 0 13,020 5,500 5,58,340 Total Minor Head 3 : 5,76,860 0 13,020 5,500 5,58,340 Total Sub Major Head 3 : 5,76,860 0 13,020 5,500 5,58,340 Total Major Head 2230 : 5,96,600 0 13,020 5,500 5,78,080 Total of Month : 5,96,600 0 13,020 5,500 5,78,080 |

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Run Date:

|] | Dema | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|---------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|------------------|
| Ι |)epart | ment: | Labour Depar | tment | | | | | | | | | | | |
| 1 | reasu | ıry | Sohra Sub-Tre | asury | | | | | | | | | | | |
| i |).D.O. | .: | 2200002 Vice | Princip | pal Industrial Trainin | g Institute East | Khasi Hills | | | | | | | | |
| М | onth o | of Accou | int: MAR/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Heau | Head | | Heau | Head | | Schille | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | | 0 | 02. Wages | | General-Voted | 138 | Voucher | 19,740 | 0 | 0 | 0 | 19,740 | 19,740 |
| | | | Jnemployment Survey | | | | General-Voted | 202 | Voucher | 4,401 | 0 | 0 | 0 | 4,401 | 4,401 |
| | | | | | | Total Object I | Head 2: | | | 24,141 | 0 | 0 | 0 | 24,141 | 24,141 |
| | | | | | | Total Sub Hea | ad: | | | 24,141 | 0 | 0 | 0 | 24,141 | 24,141 |
| | | | | | | Total Minor F | Head 101: | | | 24,141 | 0 | 0 | 0 | 24,141 | 24,141 |
| | | | | | | Total Sub Ma | jor Head 2: | | | 24,141 | 0 | 0 | 0 | 24,141 | 24,141 |
| | 03 | 003 | 05) Setting Of New I.T.I. | 5 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 60 | Voucher | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 61 | Voucher | 3,69,806 | 0 | 6,510 | 5,500 | 3,57,796 | 3,69,806 |
| | | | | | | Total Object I | Head 1: | | | 4,19,806 | 0 | 6,510 | 5,500 | 4,07,796 | 4,19,806 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Khasi | 366 | Voucher | 20,920 | 0 | 0 | 0 | 20,920 | 20,920 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Khasi | 367 | Voucher | 8,400 | 0 | 0 | 0 | 8,400 | 8,400 |
| | | | | | | Total Object I | Head 11: | | | 29,320 | 0 | 0 | 0 | 29,320 | 29,320 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 234 | Voucher | 5,195 | 0 | 0 | 0 | 5,195 | 5,195 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 291 | Voucher | 65,954 | 0 | 0 | 0 | 65,954 | 65,954 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 344 | Voucher | 22,906 | 0 | 0 | 0 | 22,906 | 22,906 |
| | | | | | | Total Object I | Head 13: | | | 94,055 | 0 | 0 | 0 | 94,055 | 94,055 |
| | | | | | 21. Materials And | | Voted-Sixth- | 311 | Voucher | 49,220 | 0 | 0 | 0 | 49,220 | 49,220 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date : 19/05/2023

| Demand: | 31 Labour, | Employment and Skil Dev | elopment | | | | | | | | |
|-----------------------------------|---|--|------------------------------------|----------|---------|-----------------|---------------------|-------------|--------|----------------------------|---------------|
| Department | : Labour Depart | tment | | | | | | | | | |
| Treasury | Sohra Sub-Trea | asury | | | | | | | | | |
| | 2200002 Vice | Principal Industrial Traini | ng Institute East Khasi Hills | | | | | | | | |
| Month of Acco | ount: MAR/2023 | | | | | | | | | | |
| Iajor Sub Mino Head Major Head | | Sub Object Head Sub | Categorised Plan/Non-Plan Schme | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gros Amour |
| Head | | Head | Scinic | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 03 003 | (05) Setting Of New I.T.I. | 5 21. Materials And Supplies, Store And Equipments | Total Object Head 21: | | | 49,220 | 0 | 0 | 0 | 49,220 | 49,22 |
| | | 52. Machinery Equipment/Tools & | Voted-Sixth- Schedule-Khasi | 310 | Voucher | 1,17,737 | 0 | 0 | 0 | 1,17,737 | 1,17,73 |
| | | Plant | Voted-Sixth- Schedule-Khasi | 340 | Voucher | 8,22,263 | 0 | 0 | 0 | 8,22,263 | 8,22,26 |
| | | | Voted-Sixth- Schedule-Khasi | 341 | Voucher | 5,80,481 | 0 | 0 | 0 | 5,80,481 | 5,80,48 |
| | | | Voted-Sixth- Schedule-Khasi | 342 | Voucher | 8,18,566 | 0 | 0 | 0 | 8,18,566 | 8,18,56 |
| | | | Total Object Head 52: | | | 23,39,047 | 0 | 0 | 0 | 23,39,047 | 23,39,04 |
| | | | Total Sub Head: | | | 29,31,448 | 0 | 6,510 | 5,500 | 29,19,438 | 29,31,44 |
| | (06) Electrical Energy Supply For I.T.I. Shillong- | 0 (13) Office Expenses | Voted-Sixth- Schedule-Khasi | 201 | Voucher | 30,000 | 0 | 0 | 0 | 30,000 | 30,00 |
| | | | Total Object Head 13: | | | 30,000 | 0 | 0 | 0 | 30,000 | 30,00 |
| | | | Total Sub Head: | | | 30,000 | 0 | 0 | 0 | 30,000 | 30,00 |
| | | | Total Minor Head 3: | | | 29,61,448 | 0 | 6,510 | 5,500 | 29,49,438 | 29,61,44 |
| | | | Total Sub Major Head 3 : | | | 29,61,448 | 0 | 6,510 | 5,500 | 29,49,438 | 29,61,44 |
| | | | Total Major Head 2230: | | | 29,85,589 | 0 | 6,510 | 5,500 | 29,73,579 | 29,85,58 |
| | | | Total of Month: | | | 29,85,589 | 0 | 6,510 | 5,500 | 29,73,579 | 29,85,58 |
| | | | Total of DDO 2200002: | | | 78,86,540 | 0 | 19,530 | 22,000 | 78,45,010 | 78,86,54 |
| Reconciliatio | n Portion | | | | | | | | | | |

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mong

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19/05/2023

<u>Up to Accounting Month March (Pre) of Financial Year 2022-2023</u>

| Demand: | 31 Labour, Employment and Skil Develop | ment | | | |
|------------------|---|-----------|--|----------------------------|-----------|
| Department : | Labour Department | | | | |
| Treasury | Sohra Sub-Treasury | | | | |
| D.D.O. : | 2200002 Vice Principal Industrial Training In | stitute I | East Khasi Hills | | |
| Internal Adjusti | nent of A.G. Office: | | | | |
| Summary of DD | O wise expenditure | DDO | O wise Total (Original +Re | econcilation+IA): | 78,86,540 |
| 2220 02 101 | (12) E | 0 | 02 Wooss | General-Voted | 24 141 |
| | (13) Employment And Unemployment Survey | 0 | 02. Wages | | 24,141 |
| 2230 02 101 | (13) Employment And Unemployment Survey | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | 19,740 |
| 2230 03 3 | (05) Setting Of New I.T.I. | 5 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 48,84,978 |
| 2230 03 3 | (05) Setting Of New I.T.I. | 5 | 02. Wages | Voted-Sixth-Schedule-Khasi | 1,99,900 |
| 2230 03 3 | (05) Setting Of New I.T.I. | 5 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 29,320 |
| 2230 03 3 | (05) Setting Of New I.T.I. | 5 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 1,63,144 |
| 2230 03 3 | (05) Setting Of New I.T.I. | 5 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 49,220 |
| 2230 03 3 | (05) Setting Of New I.T.I. | 5 | 34. Scholarships And Stipends | Voted-Sixth-Schedule-Khasi | 1,39,050 |
| 2230 03 3 | (05) Setting Of New I.T.I. | 5 | 52. Machinery Equipment/Tools & Plant | Voted-Sixth-Schedule-Khasi | 23,39,047 |
| 2230 03 3 | (06) Electrical Energy Supply For I.T.I. Shillong- | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 38,000 |
| | | | | | 78,86,540 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| D | eman | d : | 31 Labou | r, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-----------------|---------|---------------|---|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|------------------|
| De | epartn | nent : | Labour Depa | artment | | | | | | | | | | | |
| Tı | reasur | y | Khliehriat Tr | easury | | | | | | | | | | | |
| D. | .D.O. | : | 2200001 Su | b-Divisio | nal Labour Officer I | Khliehriat | | | | | | | | | |
| Mo | onth of | f Accou | int: APR/2022 | | | | | | | | | | | | |
| Major Head N | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 02) District stablishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 126 | Voucher | 3,36,933 | 0 | 40,500 | 0 | 2,96,433 | 3,36,933 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 129 | Voucher | 64,043 | 0 | 0 | 0 | 64,043 | 64,043 |
| | | | | | | Total Object I | Head 1 : | | | 4,00,976 | 0 | 40,500 | 0 | 3,60,476 | 4,00,976 |
| | | | | | | Total Sub Hea | ıd: | | | 4,00,976 | 0 | 40,500 | 0 | 3,60,476 | 4,00,976 |
| | | | 04) Strengthening Of Tl Directorate District | ne0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 128 | Voucher | 2,20,480 | 0 | 0 | 0 | 2,20,480 | 2,20,480 |
| | | O | abour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Jaintia | 130 | Voucher | 54,432 | 0 | 0 | 0 | 54,432 | 54,432 |
| | | L | Pivisional Offices. | | | | Voted-Sixth- Schedule-Jaintia | 132 | Voucher | 79,358 | 0 | 0 | 0 | 79,358 | 79,358 |
| | | | | | | Total Object I | Head 1: | | | 3,54,270 | 0 | 0 | 0 | 3,54,270 | 3,54,270 |
| | | | | | | Total Sub Hea | ıd: | | | 3,54,270 | 0 | 0 | 0 | 3,54,270 | 3,54,270 |
| | | | | | | Total Minor H | Iead 1: | | | 7,55,246 | 0 | 40,500 | 0 | 7,14,746 | 7,55,246 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 7,55,246 | 0 | 40,500 | 0 | 7,14,746 | 7,55,246 |
| | | | | | | Total Major H | Iead 2230: | | | 7,55,246 | 0 | 40,500 | 0 | 7,14,746 | 7,55,246 |
| | | | | | | Total of Mont | h : | | | 7,55,246 | 0 | 40,500 | 0 | 7,14,746 | 7,55,246 |
| Mo | onth of | f Accou | MAY /2022 | | | | | | | | | | | | |
| Major Head N | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | - | | | | (State) | | 8009 | - 7610 | | (A.G.)) |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| De | mand : | 31 Labou | r, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|-------------------------|---|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|----------|---------------------|----------------------------|--------|----------------------------|----------------|
| Dej | partment : | Labour Depa | artment | | | | | | | | | | | |
| Tre | easury | Khliehriat Tr | easury | | | | | | | | | | | |
| D.I | 0.0.: | 2200001 Su | o-Divisio | onal Labour Officer I | Khliehriat | | | | | | | | | |
| Mon | th of Acco | unt: MAY/2022 | | | | | | | | | | | | |
| • | Sub Minor Tajor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| H | lead | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 66 | Voucher | 64,043 | 0 | 0 | 0 | 64,043 | 64,043 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 85 | Voucher | 3,36,933 | 0 | 40,500 | 0 | 2,96,433 | 3,36,933 |
| | | | | | Total Object I | Head 1: | | | 4,00,976 | 0 | 40,500 | 0 | 3,60,476 | 4,00,970 |
| | | | | | Total Sub Hea | ıd: | | | 4,00,976 | 0 | 40,500 | 0 | 3,60,476 | 4,00,970 |
| | | (04) Strengthening Of Tl Directorate District | ne0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 64 | Voucher | 54,432 | 0 | 0 | 0 | 54,432 | 54,432 |
| | | Labour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Jaintia | 65 | Voucher | 79,358 | 0 | 0 | 0 | 79,358 | 79,358 |
| | | Divisional Offices. | | | | Voted-Sixth- Schedule-Jaintia | 83 | Voucher | 2,20,480 | 0 | 0 | 0 | 2,20,480 | 2,20,480 |
| | | | | | Total Object I | Head 1: | | | 3,54,270 | 0 | 0 | 0 | 3,54,270 | 3,54,270 |
| | | | | | Total Sub Hea | id: | | | 3,54,270 | 0 | 0 | 0 | 3,54,270 | 3,54,270 |
| | | | | | Total Minor H | Iead 1: | | | 7,55,246 | 0 | 40,500 | 0 | 7,14,746 | 7,55,240 |
| | | | | | Total Sub Maj | jor Head 1: | | | 7,55,246 | 0 | 40,500 | 0 | 7,14,746 | 7,55,240 |
| | | | | | Total Major H | Iead 2230: | | | 7,55,246 | 0 | 40,500 | 0 | 7,14,746 | 7,55,240 |
| | | | | | Total of Mont | h : | | | 7,55,246 | 0 | 40,500 | 0 | 7,14,746 | 7,55,240 |
| Mon | th of Acco | unt: JUN/2022 | | | | | | | | | | | | |
| | Sub Minor ajor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | lead | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| D | emar | na : | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|------------|--------|-----------------|--|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Ti | reasu | ıry | Khliehriat Trea | asury | | | | | | | | | | | |
| D . | .D.O. | . : | 2200001 Sub- | Divisio | onal Labour Officer K | Khliehriat | | | | | | | | | |
| Mo | onth o | of Accou | unt: JUN/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11044 | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 100 | Voucher | 3,36,933 | 0 | 40,500 | 0 | 2,96,433 | 3,36,933 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 414 | Voucher | 15,345 | 0 | 0 | 0 | 15,345 | 15,345 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 418 | Voucher | 81,180 | 0 | 0 | 0 | 81,180 | 81,180 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 68 | Voucher | 64,043 | 0 | 0 | 0 | 64,043 | 64,043 |
| | | | | | | Total Object I | Head 1: | | | 4,97,501 | 0 | 40,500 | 0 | 4,57,001 | 4,97,501 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 183 | Voucher | 1,53,240 | 0 | 0 | 0 | 1,53,240 | 1,53,240 |
| | | | | | | Total Object I | Head 2: | | | 1,53,240 | 0 | 0 | 0 | 1,53,240 | 1,53,240 |
| | | | | | | Total Sub Hea | nd: | | | 6,50,741 | 0 | 40,500 | 0 | 6,10,241 | 6,50,741 |
| | | I | 04) Strengthening Of The Directorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 101 | Voucher | 2,20,480 | 0 | 0 | 0 | 2,20,480 | 2,20,480 |
| | | | Labour Office And Dening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Jaintia | 415 | Voucher | 52,371 | 0 | 0 | 0 | 52,371 | 52,371 |
| | | 1 | Divisional Offices. | | | | Voted-Sixth- Schedule-Jaintia | 416 | Voucher | 13,233 | 0 | 0 | 0 | 13,233 | 13,233 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 417 | Voucher | 19,437 | 0 | 0 | 0 | 19,437 | 19,437 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 69 | Voucher | 79,358 | 0 | 0 | 0 | 79,358 | 79,358 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 70 | Voucher | 54,432 | 0 | 0 | 0 | 54,432 | 54,432 |
| | | | | | | Total Object I | Head 1: | | | 4,39,311 | 0 | 0 | 0 | 4,39,311 | 4,39,311 |

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Run Date:

| Demand: | 31 Labour, | Employ | yment and Skil Deve | lopment | | | | | | | | | |
|---------------------------------|--|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| Department | : Labour Depar | tment | | | | | | | | | | | |
| Treasury | Khliehriat Trea | asury | | | | | | | | | | | |
| D.D.O. : | 2200001 Sub- | Divisio | nal Labour Officer 16 | Chliehriat | | | | | | | | | |
| Month of Aco | count: JUN/2022 | | | | | | | | | | | | |
| Major Sub Min Head Major Hea | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head | u Ireau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 01 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub- Divisional Offices. | | | Total Sub Hea | ad : | | | 4,39,311 | 0 | 0 | 0 | 4,39,311 | 4,39,311 |
| | | | | Total Minor H | Head 1: | | | 10,90,052 | 0 | 40,500 | 0 | 10,49,552 | 10,90,052 |
| | | | | Total Sub Ma | jor Head 1: | | | 10,90,052 | 0 | 40,500 | 0 | 10,49,552 | 10,90,052 |
| | | | | Total Major H | Head 2230: | | | 10,90,052 | 0 | 40,500 | 0 | 10,49,552 | 10,90,052 |
| | | | | Total of Mont | h : | | | 10,90,052 | 0 | 40,500 | 0 | 10,49,552 | 10,90,052 |
| Month of Aco | count: JUL/2022 | | | | | | | | | | | | |
| Major Sub Min Head Major Hea | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head | u IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 01 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 65 | Voucher | 3,44,313 | 0 | 40,500 | 0 | 3,03,813 | 3,44,313 |
| | | | | | Voted-Sixth- Schedule-Jaintia | 99 | Voucher | 65,438 | 0 | 0 | 0 | 65,438 | 65,438 |
| | | | | Total Object I | Head 1: | | | 4,09,751 | 0 | 40,500 | 0 | 3,69,251 | 4,09,751 |
| | | | | Total Sub Hea | ad: | | | 4,09,751 | 0 | 40,500 | 0 | 3,69,251 | 4,09,751 |
| | (04) Strengthening Of The Directorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 101 | Voucher | 55,635 | 0 | 0 | 0 | 55,635 | 55,635 |
| | Labour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Jaintia | 103 | Voucher | 81,125 | 0 | 0 | 0 | 81,125 | 81,125 |
| | Silicon | | | | Voted-Sixth- | 163 | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| I |)emai | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|--|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Т | reasu | ry | Khliehriat Trea | asury | | | | | | | | | | | |
| Ď | .D.O. | : | 2200001 Sub- | Divisio | onal Labour Officer 16 | Khliehriat | | | | | | | | | |
| Me | onth o | of Accou | int: JUL/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Head | Head | | Scillie | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | Ì | 04) Strengthening Of The Directorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 163 | Voucher | 2,392 | 0 | 0 | 0 | 2,392 | 2,392 |
| | | | Labour Office And Dening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Jaintia | 67 | Voucher | 2,25,241 | 0 | 0 | 0 | 2,25,241 | 2,25,241 |
| | | | 211101011 01110001 | | | Total Object I | Head 1 : | | | 3,64,393 | 0 | 0 | 0 | 3,64,393 | 3,64,393 |
| | | | | | | Total Sub Hea | d: | | | 3,64,393 | 0 | 0 | 0 | 3,64,393 | 3,64,393 |
| | | | | | | Total Minor H | lead 1: | | | 7,74,144 | 0 | 40,500 | 0 | 7,33,644 | 7,74,144 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 7,74,144 | 0 | 40,500 | 0 | 7,33,644 | 7,74,144 |
| | | | | | | Total Major H | lead 2230: | | | 7,74,144 | 0 | 40,500 | 0 | 7,33,644 | 7,74,144 |
| | | | | | | Total of Mont | h : | | | 7,74,144 | 0 | 40,500 | 0 | 7,33,644 | 7,74,144 |
| Mo | onth o | of Accou | int: AUG/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | l | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 47 | Voucher | 3,54,177 | 0 | 40,500 | 0 | 3,13,677 | 3,54,177 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 49 | Voucher | 67,363 | 0 | 0 | 0 | 67,363 | 67,363 |
| | | | | | | Total Object I | Iead 1 : | | | 4,21,540 | 0 | 40,500 | 0 | 3,81,040 | 4,21,540 |
| | | | | | | Total Sub Hea | d: | | | 4,21,540 | 0 | 40,500 | 0 | 3,81,040 | 4,21,540 |
| | | | 04) Strengthening Of The Directorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 48 | Voucher | 2,31,780 | 0 | 0 | 0 | 2,31,780 | 2,31,780 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| D |)emai | nd: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|----------------|--------|-----------------|--|------------|--------------------------------------|-----------------------|----------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment: | Labour Depa | rtment | | | | | | | | | | | |
| T | reasu | ry | Khliehriat Tre | asury | | | | | | | | | | | |
| Ď | .D.O. | : | 2200001 Sub | -Divisio | onal Labour Officer I | Khliehriat | | | | | | | | | |
| Mo | onth o | of Accou | int: AUG/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | iicau | Head | | Schnie | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 04) Strengthening Of Th | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 50 | Voucher | 57,255 | 0 | 0 | 0 | 57,255 | 57,255 |
| | | | abour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Jaintia | 51 | Voucher | 81,125 | 0 | 0 | 0 | 81,125 | 81,125 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 3,70,160 | 0 | 0 | 0 | 3,70,160 | 3,70,160 |
| | | | | | | Total Sub Hea | d : | | | 3,70,160 | 0 | 0 | 0 | 3,70,160 | 3,70,160 |
| | | | | | | Total Minor H | lead 1: | | | 7,91,700 | 0 | 40,500 | 0 | 7,51,200 | 7,91,700 |
| | | | | | | Total Sub Maj | or Head 1: | | | 7,91,700 | 0 | 40,500 | 0 | 7,51,200 | 7,91,700 |
| | | | | | | Total Major H | lead 2230: | | | 7,91,700 | 0 | 40,500 | 0 | 7,51,200 | 7,91,700 |
| | | | | | | Total of Montl | h : | | | 7,91,700 | 0 | 40,500 | 0 | 7,51,200 | 7,91,700 |
| Mo | onth o | of Accou | int: SEP/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | 1 1 | 02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 168 | Voucher | 3,54,177 | 0 | 40,500 | 0 | 3,13,677 | 3,54,177 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 33 | Voucher | 67,363 | 0 | 0 | 0 | 67,363 | 67,363 |
| | | | | | | Total Object H | Iead 1 : | | | 4,21,540 | 0 | 40,500 | 0 | 3,81,040 | 4,21,540 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 332 | Voucher | 56,430 | 0 | 0 | 0 | 56,430 | 56,430 |
| | | | | | | Total Object H | Iead 2 : | | | 56,430 | 0 | 0 | 0 | 56,430 | 56,430 |
| T 70 04 | | | | | | Total Object H | Iead 2: | | | 56,430 | 0 | 0 | 0 | 56,430 | |

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Run Date:

19/05/2023

| Dem | and: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|----------------------|----------|--|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Depa | rtment : | Labour Depa | rtment | | | | | | | | | | | |
| Treas | sury | Khliehriat Tre | asury | | | | | | | | | | | |
| D.D.0 | D.: | 2200001 Sub | -Divisio | onal Labour Officer I | Khliehriat | | | | | | | | | |
| Month | of Acco | unt: SEP/2022 | | | | | | | | | | | | |
| Major Su Head Maj | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| Head May | | Ticau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 01 | 001 | (02) District Establishment | | | Total Sub Hea | nd: | | | 4,77,970 | 0 | 40,500 | 0 | 4,37,470 | 4,77,970 |
| | | (04) Strengthening Of The Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 176 | Voucher | 2,31,780 | 0 | 0 | 0 | 2,31,780 | 2,31,780 |
| | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Jaintia | 177 | Voucher | 57,255 | 0 | 0 | 0 | 57,255 | 57,255 |
| | | Divisional Offices. | | | | Voted-Sixth- Schedule-Jaintia | 178 | Voucher | 81,125 | 0 | 0 | 0 | 81,125 | 81,125 |
| | | | | | Total Object I | Head 1: | | | 3,70,160 | 0 | 0 | 0 | 3,70,160 | 3,70,160 |
| | | | | | Total Sub Hea | ıd : | | | 3,70,160 | 0 | 0 | 0 | 3,70,160 | 3,70,160 |
| | | | | | Total Minor H | Iead 1: | | | 8,48,130 | 0 | 40,500 | 0 | 8,07,630 | 8,48,130 |
| | | | | | Total Sub Maj | jor Head 1: | | | 8,48,130 | 0 | 40,500 | 0 | 8,07,630 | 8,48,130 |
| | | | | | Total Major H | Iead 2230: | | | 8,48,130 | 0 | 40,500 | 0 | 8,07,630 | 8,48,130 |
| | | | | | Total of Mont | h : | | | 8,48,130 | 0 | 40,500 | 0 | 8,07,630 | 8,48,130 |
| Month | of Acco | unt: OCT/2022 | | | | | | | | | | | | |
| Major Su Head Maj | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| Hea | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 67 | Voucher | 67,363 | 0 | 0 | 0 | 67,363 | 67,363 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 68 | Voucher | 3,54,177 | 0 | 40,500 | 0 | 3,13,677 | 3,54,177 |
| | | | | | Total Object I | Head 1: | | | | | | | | |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| I | Demar | nd : | 31 Labour | : Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------|--------|-----------------|---|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| | | | | | | · F | | | | | | | | | |
| | | ment : | Labour Depa | | | | | | | | | | | | |
| T | 'reasu | ry | Khliehriat Tre | easury | | | | | | | | | | | |
| Ď | D.O. | : | 2200001 Sub | -Divisio | onal Labour Officer I | Khliehriat | | | | | | | | | |
| M | onth o | of Accou | int: OCT/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| IIcuu | Head | | 11cuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | | | | 4,21,540 | 0 | 40,500 | 0 | 3,81,040 | 4,21,540 |
| | | | | | | Total Sub Hea | d: | | | 4,21,540 | 0 | 40,500 | 0 | 3,81,040 | 4,21,540 |
| | | | 04) Strengthening Of The Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 28 | Voucher | 81,125 | 0 | 0 | 0 | 81,125 | 81,125 |
| | | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Jaintia | 69 | Voucher | 57,255 | 0 | 0 | 0 | 57,255 | 57,255 |
| | | | Divisional Offices. | | | | Voted-Sixth- Schedule-Jaintia | 71 | Voucher | 2,31,780 | 0 | 0 | 0 | 2,31,780 | 2,31,780 |
| | | | | | | Total Object I | Head 1: | | | 3,70,160 | 0 | 0 | 0 | 3,70,160 | 3,70,160 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 381 | Voucher | 1,04,505 | 0 | 0 | 0 | 1,04,505 | 1,04,505 |
| | | | | | | Total Object I | Head 2: | | | 1,04,505 | 0 | 0 | 0 | 1,04,505 | 1,04,505 |
| | | | | | | Total Sub Hea | d: | | | 4,74,665 | 0 | 0 | 0 | 4,74,665 | 4,74,665 |
| | | | | | | Total Minor H | lead 1: | | | 8,96,205 | 0 | 40,500 | 0 | 8,55,705 | 8,96,205 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 8,96,205 | 0 | 40,500 | 0 | 8,55,705 | 8,96,205 |
| | | | | | | Total Major H | lead 2230: | | | 8,96,205 | 0 | 40,500 | 0 | 8,55,705 | 8,96,205 |
| | | | | | | Total of Mont | h : | | | 8,96,205 | 0 | 40,500 | 0 | 8,55,705 | 8,96,205 |
| M | onth o | of Accou | int: NOV/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | ~ | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| | | | | | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Der | mand: | 31 Labour | , Employment and Skil De | velopment | | | | | | | | | |
|--------------------|-----------|---|---------------------------------------|----------------------|----------------------------------|----------|---------|----------|---------------------|-------------|--------|----------------------------|-----------------|
| Dep | artment | : Labour Depar | rtment | | | | | | | | | | |
| Trea | asury | Khliehriat Tre | easury | | | | | | | | | | |
| D.D | .0.: | 2200001 Sub | -Divisional Labour Office | r Khliehriat | | | | | | | | | |
| Mont | th of Acc | ount: NOV/2022 | | | | | | | | | | | |
| Major S Head Ma | | or Sub d Head | Sub Object Head Sub | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | ead | u 110uu | Head | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 01 | 1 001 | (02) District Establishment | 0 (01) Salaries, Sumtua Allowance | ary | Voted-Sixth- Schedule-Jaintia | 315 | Voucher | 67,077 | 0 | 0 | 0 | 67,077 | 67,077 |
| | | | | | Voted-Sixth- Schedule-Jaintia | 319 | Voucher | 12,681 | 0 | 0 | 0 | 12,681 | 12,681 |
| | | | | | Voted-Sixth- Schedule-Jaintia | 94 | Voucher | 3,61,776 | 0 | 40,500 | 0 | 3,21,276 | 3,61,776 |
| | | | | | Voted-Sixth- Schedule-Jaintia | 95 | Voucher | 68,800 | 0 | 0 | 0 | 68,800 | 68,800 |
| | | | | Total Object 1 | Head 1 : | | | 5,10,334 | 0 | 40,500 | 0 | 4,69,834 | 5,10,334 |
| | | | | Total Sub Hea | ad: | | | 5,10,334 | 0 | 40,500 | 0 | 4,69,834 | 5,10,334 |
| | | (04) Strengthening Of The Directorate District | e0 (01) Salaries, Sumtua Allowance | ary | Voted-Sixth- Schedule-Jaintia | 316 | Voucher | 15,903 | 0 | 0 | 0 | 15,903 | 15,903 |
| | | Labour Office And Opening Of Sub- | | | Voted-Sixth- Schedule-Jaintia | 317 | Voucher | 10,935 | 0 | 0 | 0 | 10,935 | 10,935 |
| | | Divisional Offices. | | | Voted-Sixth- Schedule-Jaintia | 318 | Voucher | 43,281 | 0 | 0 | 0 | 43,281 | 43,281 |
| | | | | | Voted-Sixth- Schedule-Jaintia | 96 | Voucher | 2,36,685 | 0 | 0 | 0 | 2,36,685 | 2,36,685 |
| | | | | | Voted-Sixth- Schedule-Jaintia | 97 | Voucher | 58,494 | 0 | 0 | 0 | 58,494 | 58,494 |
| | | | | | Voted-Sixth- Schedule-Jaintia | 98 | Voucher | 82,892 | 0 | 0 | 0 | 82,892 | 82,892 |
| | | | | Total Object 1 | Head 1: | | | 4,48,190 | 0 | 0 | 0 | 4,48,190 | 4,48,190 |
| | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 276 | Voucher | 14,490 | 0 | 0 | 0 | 14,490 | 14,490 |
| | | | | Total Object | Head 2: | | | 14,490 | 0 | 0 | 0 | 14,490 | 14,490 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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Run Date:

| Ι | Dema r | nd : | 31 Labour, | Emplo | yment and Skil Devel | opment | | | | | | | | | |
|-------|---------------|-----------------------------|--|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|----------------|
| D | epart | ment: | Labour Depar | tment | | | | | | | | | | | |
| Т | reasu | ıry | Khliehriat Trea | asury | | | | | | | | | | | |
| Ď | .D.O. | . : | 2200001 Sub- | -Divisio | onal Labour Officer K | Chliehriat | | | | | | | | | |
| Mo | onth o | of Accou | nt: NOV/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amour |
| | Head | | 11cuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | D L: O | 4) Strengthening Of The irectorate District abour Office And pening Of Subivisional Offices. | ; | | Total Sub Hea | ad : | | | 4,62,680 | 0 | 0 | 0 | 4,62,680 | 4,62,68 |
| | | | | | | Total Minor H | Head 1: | | | 9,73,014 | 0 | 40,500 | 0 | 9,32,514 | 9,73,01 |
| | | | | | | Total Sub Ma | jor Head 1: | | | 9,73,014 | 0 | 40,500 | 0 | 9,32,514 | 9,73,01 |
| | | | | | | Total Major H | Head 2230: | | | 9,73,014 | 0 | 40,500 | 0 | 9,32,514 | 9,73,01 |
| | | | | | | Total of Mont | h : | | | 9,73,014 | 0 | 40,500 | 0 | 9,32,514 | 9,73,01 |
| Major | Sub | of Accou Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | Ticau | Head | | Scinic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | 1 1 |)2) District stablishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 100 | Voucher | 69,400 | 0 | 0 | 0 | 69,400 | 69,40 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 206 | Voucher | 3,66,576 | 0 | 40,500 | 0 | 3,26,076 | 3,66,57 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 620 | Voucher | 3,66,576 | 0 | 34,500 | 0 | 3,32,076 | 3,66,57 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 621 | Voucher | 69,400 | 0 | 0 | 0 | 69,400 | 69,40 |
| | | | | | | Total Object I | Head 1: | | | 8,71,952 | 0 | 75,000 | 0 | 7,96,952 | 8,71,95 |
| | 1 | 1 | | | 02. Wages | | Voted-Sixth- | 322 | Voucher | 44,760 | 0 | 0 | 0 | 44,760 | 44,76 |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

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| Dem | and : | 31 Labour, En | nployment and Skil Deve | lopment | | | | | | | | | |
|--------|---------------------|--|--------------------------------------|-----------------------|----------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|-------------------------|----------------|
| Depa | rtment : | Labour Departme | nt | | | | | | | | | | |
| Treas | sury | Khliehriat Treasur | У | | | | | | | | | | |
| D.D.(| 0.: | 2200001 Sub-Div | visional Labour Officer 1 | Khliehriat | | | | | | | | | |
| Month | h of Acco | ount: DEC/2022 | | | | | | | | | | | |
| | ıb Mino jor Head | | ıb Object Head ıb | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| Hea | | | ead | S | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 230 01 | 001 | (02) District 0 | 02. Wages | Total Object H | lead 2 : | | | 44,760 | 0 | 0 | 0 | 44,760 | 44,76 |
| | | Establishment | | Total Sub Head | d : | | | 9,16,712 | 0 | 75,000 | 0 | 8,41,712 | 9,16,71 |
| | | (04) Strengthening Of The0 Directorate District | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 622 | Voucher | 2,40,285 | 0 | 0 | 0 | 2,40,285 | 2,40,28 |
| | | Labour Office And Opening Of Sub- | | | Voted-Sixth- Schedule-Jaintia | 623 | Voucher | 59,094 | 0 | 0 | 0 | 59,094 | 59,09 |
| | | Divisional Offices. | | | Voted-Sixth- Schedule-Jaintia | 624 | Voucher | 85,796 | 0 | 0 | 0 | 85,796 | 85,79 |
| | | | | | Voted-Sixth- Schedule-Jaintia | 95 | Voucher | 83,492 | 0 | 0 | 0 | 83,492 | 83,49 |
| | | | | | Voted-Sixth- Schedule-Jaintia | 97 | Voucher | 59,094 | 0 | 0 | 0 | 59,094 | 59,09 |
| | | | | | Voted-Sixth- Schedule-Jaintia | 99 | Voucher | 2,40,285 | 0 | 0 | 0 | 2,40,285 | 2,40,28 |
| | | | | Total Object H | lead 1 : | | | 7,68,046 | 0 | 0 | 0 | 7,68,046 | 7,68,04 |
| | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 320 | Voucher | 14,490 | 0 | 0 | 0 | 14,490 | 14,49 |
| | | | | Total Object H | lead 2 : | | | 14,490 | 0 | 0 | 0 | 14,490 | 14,49 |
| | | | | Total Sub Head | d : | | | 7,82,536 | 0 | 0 | 0 | 7,82,536 | 7,82,53 |
| | | | | Total Minor H | ead 1: | | | 16,99,248 | 0 | 75,000 | 0 | 16,24,248 | 16,99,24 |
| | | | | Total Sub Maj | or Head 1: | | | 16,99,248 | 0 | 75,000 | 0 | 16,24,248 | 16,99,24 |
| | | | | Total Major H | ead 2230: | | | 16,99,248 | 0 | 75,000 | 0 | 16,24,248 | 16,99,24 |
| | | | | Total of Month | ı : | | | 16,99,248 | 0 | 75,000 | 0 | 16,24,248 | 16,99,24 |

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The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| De | mand: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|------------------------|---|------------|--------------------------------------|-----------------------|----------------------------------|----------|---------|----------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| Dej | partment | : Labour Depa | rtment | | | | | | | | | | | |
| Tre | easury | Khliehriat Tre | easury | | | | | | | | | | | |
| D.I | 0.0. : | 2200001 Sub | -Divisio | onal Labour Officer I | Khliehriat | | | | | | | | | |
| Mor | th of Acc | ount: JAN/2023 | | | | | | | | | | | | |
| | Sub Mino Iajor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | lead | . 12044 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 127 | Voucher | 60,792 | 0 | 0 | 0 | 60,792 | 60,792 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 141 | Voucher | 11,496 | 0 | 0 | 0 | 11,496 | 11,496 |
| | | | | | Total Object I | Head 1: | | | 72,288 | 0 | 0 | 0 | 72,288 | 72,288 |
| | | | | | Total Sub Hea | nd: | | | 72,288 | 0 | 0 | 0 | 72,288 | 72,288 |
| | | (04) Strengthening Of Th Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 129 | Voucher | 39,240 | 0 | 0 | 0 | 39,240 | 39,240 |
| | | Labour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Jaintia | 138 | Voucher | 14,568 | 0 | 0 | 0 | 14,568 | 14,568 |
| | | Divisional Offices. | | | | Voted-Sixth- Schedule-Jaintia | 139 | Voucher | 9,912 | 0 | 0 | 0 | 9,912 | 9,912 |
| | | | | | Total Object I | Head 1: | | | 63,720 | 0 | 0 | 0 | 63,720 | 63,720 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 150 | Voucher | 14,490 | 0 | 0 | 0 | 14,490 | 14,490 |
| | | | | | Total Object I | Head 2 : | | | 14,490 | 0 | 0 | 0 | 14,490 | 14,490 |
| | | | | | Total Sub Hea | ıd: | | | 78,210 | 0 | 0 | 0 | 78,210 | 78,210 |
| | | | | | Total Minor H | Iead 1: | | | 1,50,498 | 0 | 0 | 0 | 1,50,498 | 1,50,498 |
| | | | | | Total Sub Ma | jor Head 1: | | | 1,50,498 | 0 | 0 | 0 | 1,50,498 | 1,50,498 |
| | | | | | Total Major H | Lead 2230: | | | 1,50,498 | 0 | 0 | 0 | 1,50,498 | 1,50,498 |
| | | | | | Total of Mont | h : | | | 1,50,498 | 0 | 0 | 0 | 1,50,498 | 1,50,498 |
| Mor | th of Acco | ount: FEB/2023 | | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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Run Date:

|] | Dema | nd: | 31 Labour, | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------|--------|-----------------|--|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| I | Depart | ment : | Labour Depar | tment | | | | | | | | | | | |
| 7 | reasu | ıry | Khliehriat Tre | asury | | | | | | | | | | | |
| i | D.D.O. | .: | 2200001 Sub- | -Divisio | nal Labour Officer 16 | Khliehriat | | | | | | | | | |
| М | onth o | of Accou | int: FEB/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Treat | Head | | Ticuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 02) District stablishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 80 | Voucher | 71,316 | 0 | 0 | 0 | 71,316 | 71,316 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 81 | Voucher | 3,76,708 | 0 | 34,500 | 0 | 3,42,208 | 3,76,708 |
| | | | | | | Total Object I | Head 1 : | | | 4,48,024 | 0 | 34,500 | 0 | 4,13,524 | 4,48,024 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 217 | Voucher | 1,47,390 | 0 | 0 | 0 | 1,47,390 | 1,47,390 |
| | | | | | | Total Object I | Head 2: | | | 1,47,390 | 0 | 0 | 0 | 1,47,390 | 1,47,390 |
| | | | | | | Total Sub Hea | nd: | | | 5,95,414 | 0 | 34,500 | 0 | 5,60,914 | 5,95,414 |
| | | D | 04) Strengthening Of The Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 186 | Voucher | 88,224 | 0 | 0 | 0 | 88,224 | 88,224 |
| | | | abour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Jaintia | 78 | Voucher | 60,746 | 0 | 0 | 0 | 60,746 | 60,746 |
| | | | nvisional Offices. | | | | Voted-Sixth- Schedule-Jaintia | 79 | Voucher | 2,46,825 | 0 | 0 | 0 | 2,46,825 | 2,46,825 |
| | | | | | | Total Object I | Head 1: | | | 3,95,795 | 0 | 0 | 0 | 3,95,795 | 3,95,795 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 218 | Voucher | 14,490 | 0 | 0 | 0 | 14,490 | 14,490 |
| | | | | | | Total Object I | Head 2 : | | | 14,490 | 0 | 0 | 0 | 14,490 | 14,490 |
| | | | | | | Total Sub Hea | nd: | | | 4,10,285 | 0 | 0 | 0 | 4,10,285 | 4,10,285 |
| | | | | | | Total Minor H | Iead 1: | | | 10,05,699 | 0 | 34,500 | 0 | 9,71,199 | 10,05,699 |
| | | | | | | Total Sub Ma | jor Head 1: | | | 10,05,699 | 0 | 34,500 | 0 | 9,71,199 | 10,05,699 |
| | | | | | | Total Major H | Iead 2230: | | | 10,05,699 | 0 | 34,500 | 0 | 9,71,199 | 10,05,699 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| De | mand: | 31 Labo | ur, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|------------------------|---|------------|--------------------------------------|-----------------------|----------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|----------------|
| Dej | partment | : Labour Dep | partment | | | | | | | | | | | |
| Tre | easury | Khliehriat T | reasury | | | | | | | | | | | |
| D.I | 0.0.: | 2200001 S | ub-Divisio | onal Labour Officer I | Khliehriat | | | | | | | | | |
| Mor | th of Acc | ount: FEB/2023 | | | | | | | | | | | | |
| | Sub Mino Iajor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | A&E) | Net Amount (as per SOP) | Gross Amoun |
| H | lead | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| | | | | | Total of Mont | h : | | | 10,05,699 | 0 | 34,500 | 0 | 9,71,199 | 10,05,699 |
| Mor | th of Acc | ount: MAR/2023 | | | | | | | | | | | | |
| | Sub Mino Iajor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | lead | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 131 | Voucher | 71,316 | 0 | 0 | 0 | 71,316 | 71,316 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 132 | Voucher | 3,76,708 | 0 | 34,500 | 0 | 3,42,208 | 3,76,708 |
| | | | | | Total Object I | Head 1: | | | 4,48,024 | 0 | 34,500 | 0 | 4,13,524 | 4,48,024 |
| | | | | 02. Wages | - | Voted-Sixth- Schedule-Jaintia | 261 | Voucher | 22,860 | 0 | 0 | 0 | 22,860 | 22,860 |
| | | | | | Total Object I | Head 2 : | | | 22,860 | 0 | 0 | 0 | 22,860 | 22,860 |
| | | | | 14. Rent, Rates And Taxes | | Voted-Sixth- Schedule-Jaintia | 524 | Voucher | 2,40,000 | 0 | 0 | 0 | 2,40,000 | 2,40,000 |
| | | | | | Total Object H | Head 14 : | | | 2,40,000 | 0 | 0 | 0 | 2,40,000 | 2,40,000 |
| | | | | | Total Sub Hea | d: | | | 7,10,884 | 0 | 34,500 | 0 | 6,76,384 | 7,10,884 |
| | | (04) Strengthening Of Directorate District | Γhe0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 130 | Voucher | 2,46,825 | 0 | 0 | 0 | 2,46,825 | 2,46,825 |
| | | Labour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Jaintia | 23 | Voucher | 88,224 | 0 | 0 | 0 | 88,224 | 88,224 |
| | | Divisional Offices. | | | | Voted-Sixth- Schedule-Jaintia | 24 | Voucher | 60,746 | 0 | 0 | 0 | 60,746 | 60,746 |
| | | | | | Total Object I | Head 1: | | | 3,95,795 | 0 | 0 | 0 | 3,95,795 | 3,95,795 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| | Dema | nd: | 31 Labour, | Emplo | yment and Skil Dev | elopment | | | | | | | | | |
|------|---------|---------------|--------------------------------------|------------|----------------------|----------------------|----------------------------------|------------|--------------|-------------|---------------------|-------------|--------|----------------------------|-----------------|
|] | Depar | tment : | Labour Depar | tment | | | | | | | | | | | |
| 7 | Гreasu | ıry | Khliehriat Trea | asury | | | | | | | | | | | |
| i | D.D.O | .: | 2200001 Sub- | -Divisio | onal Labour Officer | Khliehriat | | | | | | | | | |
| N | Ionth (| of Acco | unt: MAR/2023 | | | | | | | | | | | | |
| | | Minor Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 5 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (04) Strengthening Of The | 0 | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 345 | Voucher | 1,14,720 | 0 | 0 | 0 | 1,14,720 | 1,14,720 |
| | | | Labour Office And Opening Of Sub- | | | Total Object I | Head 2: | | | 1,14,720 | 0 | 0 | 0 | 1,14,720 | 1,14,720 |
| | | | Divisional Offices. | | (13) Office Expenses | | Voted-Sixth- Schedule-Jaintia | 262 | Voucher | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 344 | Voucher | 34,000 | 0 | 0 | 0 | 34,000 | 34,000 |
| | | | | | | Total Object I | Head 13: | | | 54,000 | 0 | 0 | 0 | 54,000 | 54,000 |
| | | | | | | Total Sub Hea | ad : | | | 5,64,515 | 0 | 0 | 0 | 5,64,515 | 5,64,515 |
| | | | | | | Total Minor H | Head 1: | | | 12,75,399 | 0 | 34,500 | 0 | 12,40,899 | 12,75,399 |
| | | | | | | Total Sub Ma | jor Head 1: | | | 12,75,399 | 0 | 34,500 | 0 | 12,40,899 | 12,75,399 |
| | | | | | | Total Major H | Head 2230: | | | 12,75,399 | 0 | 34,500 | 0 | 12,40,899 | 12,75,399 |
| | | | | | | Total of Mont | h : | | | 12,75,399 | 0 | 34,500 | 0 | 12,40,899 | 12,75,399 |
| | | | | | | Total of DDO | 2200001: | | | 1,10,14,581 | 0 | 4,68,000 | 0 | 1,05,46,581 | 1,10,14,581 |
| Re | conc | iliatio | n Portion | | | | | | | | | | | | |
| Ir | iterna | l Adjust | ment of A.G. Office: | | | | | | | | | | | | |
| Sun | nmary | of DL | OO wise expenditur | <u>e_</u> | | DDO wis | se Total (Original | +Reconcila | ation+IA): | | | | | | 1,10,14,581 |
| 22: | 30 01 | 1 1 | (02) District Estab | olishme | ent | |) Salaries, Sumtua lowance | ary Voted | -Sixth-Sched | ule-Jaintia | | | | | 53,24,446 |

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

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 Run Date :
 19/05/2023

| Demand: | 31 Labour, Employment and Skil Developm | nent | | | | |
|-----------------|---|--------|--------------------------------------|------------------------------|------------|----|
| Department : | Labour Department | | | | | |
| Treasury | Khliehriat Treasury | | | | | |
| D.D.O. : | 2200001 Sub-Divisional Labour Officer Khlie | ehriat | | | | |
| Summary of DDO | wise expenditure | | | | | |
| | | | | | | |
| 2230 01 1 (| (02) District Establishment | 0 | 02. Wages | Voted-Sixth-Schedule-Jaintia | 4,24,68 | 80 |
| 2230 01 1 (| (02) District Establishment | 0 | 14. Rent, Rates And Taxes | Voted-Sixth-Schedule-Jaintia | 2,40,00 | 00 |
| I | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 46,94,27 | 70 |
| I | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | 02. Wages | Voted-Sixth-Schedule-Jaintia | 2,77,18 | 85 |
| I | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | 54,00 | 00 |
| | | | | | 1,10,14,58 | 81 |

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Run Date:

| I |) emar | nd: | 31 Labor | ur, Emplo | oyment and Skil Deve | lopment | | | | | | | | | |
|------|---------------|-----------------|---|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | Labour Dep | artment | | | | | | | | | | | |
| Т | reasu | ry | Khliehriat T | reasury | | | | | | | | | | | |
| Ď | .D.O. | : | 2200002 As | ssistant E | mployment Officer D | istrict Employm | ent Exchange | | | | | | | | |
| Me | onth o | of Accou | nt: APR/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 1) Sub-Divisional mployment Exchange | 5 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 103 | Voucher | 34,722 | 0 | 0 | 0 | 34,722 | 34,722 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 70 | Voucher | 64,850 | 0 | 0 | 0 | 64,850 | 64,850 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 90 | Voucher | 58,952 | 0 | 0 | 0 | 58,952 | 58,952 |
| | | | | | | Total Object I | Head 1: | | | 1,58,524 | 0 | 0 | 0 | 1,58,524 | 1,58,524 |
| | | | | | | Total Sub Hea | ıd: | | | 1,58,524 | . 0 | 0 | 0 | 1,58,524 | 1,58,524 |
| | | | | | | Total Minor H | lead 101 : | | | 1,58,524 | . 0 | 0 | 0 | 1,58,524 | 1,58,524 |
| | | | | | | Total Sub Maj | jor Head 2: | | | 1,58,524 | 0 | 0 | 0 | 1,58,524 | 1,58,524 |
| | | | | | | Total Major H | lead 2230: | | | 1,58,524 | . 0 | 0 | 0 | 1,58,524 | 1,58,524 |
| | | | | | | Total of Mont | h : | | | 1,58,524 | 0 | 0 | 0 | 1,58,524 | 1,58,524 |
| Me | onth o | of Accou | nt: MAY/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2011110 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | 1 1 | 1) Sub-Divisional mployment Exchange | 5 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 1 | Voucher | 1,157 | 0 | 0 | 0 | 1,157 | 1,157 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 20 | Voucher | 31,250 | 0 | 0 | 0 | 31,250 | 31,250 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 90 | Voucher | 64,850 | 0 | 0 | 0 | 64,850 | 64,850 |
| | | | | | | | Voted-Sixth- | 91 | Voucher | 58,952 | 0 | 0 | 0 | 58,952 | 58,952 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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| Dei | mand: | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|---------|------------------------------|---|--------------------|--------------------------------------|----------------------|----------------------------------|----------|---------|----------------------------|---------------------|-------------------------------|--------|----------------------------|----------------------------|
| Dep | artment : | Labour Depar | tment | | | | | | | | | | | |
| Tre | asury | Khliehriat Trea | asury | | | | | | | | | | | |
| D.D | .O. : | 2200002 Assi | stant E | mployment Officer D | istrict Employm | ent Exchange | | | | | | | | |
| Mon | th of Acco | unt: MAY/2022 | | | | | | | | | | | | |
| Head Ma | ub Minor ajor Head ead | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 11 | cau | | IIcau | | | | | | | | | | | |
| 2230 02 | | (11) Sub-Divisional Employment Exchange- | 5 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 1,56,209 | 0 | 0 | 0 | 1,56,209 | 1,56,209 |
| | | | | | Total Sub Hea | d: | | | 1,56,209 | 0 | 0 | 0 | 1,56,209 | 1,56,209 |
| | | | | | Total Minor H | lead 101 : | | | 1,56,209 | 0 | 0 | 0 | 1,56,209 | 1,56,209 |
| | | | | | Total Sub Maj | jor Head 2: | | | 1,56,209 | 0 | 0 | 0 | 1,56,209 | 1,56,209 |
| | | | | | Total Major H | lead 2230: | | | 1,56,209 | 0 | 0 | 0 | 1,56,209 | 1,56,209 |
| | | | | | Total of Mont | h : | | | 1,56,209 | 0 | 0 | 0 | 1,56,209 | 1,56,209 |
| Mon | th of Acco | unt: JUN/2022 | | | | | | | | | | | | |
| | ub Minor ajor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | ead | 11000 | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 02 | | (11) Sub-Divisional Employment Exchange- | 5 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 37 | Voucher | 34,722 | 0 | 0 | 0 | 34,722 | 34,722 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 404 | Voucher | 21,685 | 0 | 0 | 0 | 21,685 | 21,685 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 405 | Voucher | 15,543 | 0 | 0 | 0 | 15,543 | 15,543 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 56 | Voucher | 64,850 | 0 | 0 | 0 | 64,850 | 64,850 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 93 | Voucher | 58,952 | 0 | 0 | 0 | 58,952 | 58,952 |
| | | | | 1 | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Г | Deman | nd : | 31 Labour, | Emplo | yment and Skil Devel | opment | | | | | | | | | |
|------|--------|-----------------|---------------------------------------|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| | | | | | | | | | | | | | | | |
| D | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| T | reasu | ry | Khliehriat Trea | asury | | | | | | | | | | | |
| Ď | .D.O. | : | 2200002 Assi | stant Ei | mployment Officer D | istrict Employm | ent Exchange | | | | | | | | |
| Mo | onth o | f Accou | nt: JUN/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 1) Sub-Divisional mployment Exchange- | | | Total Sub Hea | d : | | | 1,95,752 | 0 | 0 | 0 | 1,95,752 | 1,95,752 |
| | | | | | | Total Minor H | ead 101: | | | 1,95,752 | 0 | 0 | 0 | 1,95,752 | 1,95,752 |
| | | | | | | Total Sub Maj | or Head 2: | | | 1,95,752 | 0 | 0 | 0 | 1,95,752 | 1,95,752 |
| | | | | | | Total Major H | ead 2230: | | | 1,95,752 | 0 | 0 | 0 | 1,95,752 | 1,95,752 |
| | | | | | | Total of Montl | 1: | | | 1,95,752 | 0 | 0 | 0 | 1,95,752 | 1,95,752 |
| Mo | onth o | f Accou | nt: JUL/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 1) Sub-Divisional mployment Exchange- | 5 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 2 | Voucher | 35,463 | 0 | 0 | 0 | 35,463 | 35,463 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 96 | Voucher | 66,263 | 0 | 0 | 0 | 66,263 | 66,263 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 97 | Voucher | 60,200 | 0 | 0 | 0 | 60,200 | 60,200 |
| | | | | | | Total Object H | lead 1 : | | | 1,61,926 | 0 | 0 | 0 | 1,61,926 | 1,61,926 |
| | | | | | | Total Sub Hea | d : | | | 1,61,926 | 0 | 0 | 0 | 1,61,926 | 1,61,926 |
| | | | | | | Total Minor H | ead 101 : | | | 1,61,926 | 0 | 0 | 0 | 1,61,926 | 1,61,926 |
| | | | | | | Total Sub Maj | or Head 2: | | | 1,61,926 | 0 | 0 | 0 | 1,61,926 | 1,61,926 |
| | | | | | | Total Major H | ead 2230: | | | 1,61,926 | 0 | 0 | 0 | 1,61,926 | 1,61,926 |

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| Dame | | 21 I ah aw | . El. | and Chil Dave | 1 | | | | | | | | | |
|----------------------|--------|---|------------|--------------------------------------|---------------------------------------|----------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Dem | and: | 31 Labour | , Empio | yment and Skil Deve | тортепі | | | | | | | | | |
| Depa | rtment | : Labour Depa | rtment | | | | | | | | | | | |
| Treas | sury | Khliehriat Tre | easury | | | | | | | | | | | |
| D.D.0 | 0.: | 2200002 Ass | istant E | mployment Officer D | istrict Employm | ent Exchange | | | | | | | | |
| Month | of Acc | ount: JUL/2022 | | | | | | | | | | | | |
| Major Su Head Maj | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Hea | , | | Head | | , , , , , , , , , , , , , , , , , , , | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| | | | | | Total of Mont | h : | | | 1,61,926 | 0 | 0 | 0 | 1,61,926 | 1,61,926 |
| Month | of Acc | ount: AUG/2022 | | | | | | | | | | | | |
| Major Su Head Maj | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Hea | | | Head | | , , , , , , , , , , , , , , , , , , , | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 02 | 101 | (11) Sub-Divisional Employment Exchange- | 5 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 24 | Voucher | 68,125 | 0 | 0 | 0 | 68,125 | 68,125 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 25 | Voucher | 62,994 | 0 | 0 | 0 | 62,994 | 62,994 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 99 | Voucher | 32,031 | 0 | 0 | 0 | 32,031 | 32,031 |
| | | | | | Total Object I | Head 1: | | | 1,63,150 | 0 | 0 | 0 | 1,63,150 | 1,63,150 |
| | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Jaintia | 416 | Voucher | 14,659 | 0 | 0 | 0 | 14,659 | 14,659 |
| | | | | | Total Object I | Head 13: | | | 14,659 | 0 | 0 | 0 | 14,659 | 14,659 |
| | | | | | Total Sub Hea | d: | | | 1,77,809 | 0 | 0 | 0 | 1,77,809 | 1,77,809 |
| | | | | | Total Minor H | lead 101 : | | | 1,77,809 | 0 | 0 | 0 | 1,77,809 | 1,77,809 |
| | | | | | Total Sub Maj | jor Head 2: | | | 1,77,809 | 0 | 0 | 0 | 1,77,809 | 1,77,809 |
| | | | | | Total Major H | lead 2230: | | | 1,77,809 | 0 | 0 | 0 | 1,77,809 | 1,77,809 |
| | | | | | Total of Mont | h : | | | 1,77,809 | 0 | 0 | 0 | 1,77,809 | 1,77,809 |
| Month | of Acc | ount: SEP/2022 | | | | | | | | | | | | |

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|] | Deman | nd: | 31 Labour | , Employ | ment and Skil Devel | lopment | | | | | | | | | |
|------|---------|-----------------|--|--------------------|--------------------------------------|-----------------------|----------------------------------|----------|---------|----------------------------|---------------------|-------------------------------|--------|----------------------------|----------------------------|
| I |)eparti | ment : | Labour Depar | tment | | | | | | | | | | | |
| Т | reasu | ry | Khliehriat Tre | asury | | | | | | | | | | | |
| i | D.D.O. | : | 2200002 Ass | stant Er | nployment Officer D | istrict Employm | ent Exchange | | | | | | | | |
| M | onth o | of Accou | int: SEP/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | ~ | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 11) Sub-Divisional Imployment Exchange- | 5 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 113 | Voucher | 35,463 | 0 | 0 | 0 | 35,463 | 35,463 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 78 | Voucher | 68,125 | 0 | 0 | 0 | 68,125 | 68,125 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 80 | Voucher | 61,850 | 0 | 0 | 0 | 61,850 | 61,850 |
| | | | | | | Total Object H | Iead 1 : | | | 1,65,438 | 0 | 0 | 0 | 1,65,438 | 1,65,438 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 341 | Voucher | 38,100 | 0 | 0 | 0 | 38,100 | 38,100 |
| | | | | | | Total Object H | Head 2 : | | | 38,100 | 0 | 0 | 0 | 38,100 | 38,100 |
| | | | | | | Total Sub Hea | d : | | | 2,03,538 | 0 | 0 | 0 | 2,03,538 | 2,03,538 |
| | | | | | | Total Minor H | lead 101 : | | | 2,03,538 | 0 | 0 | 0 | 2,03,538 | 2,03,538 |
| | | | | | | Total Sub Maj | or Head 2: | | | 2,03,538 | 0 | 0 | 0 | 2,03,538 | 2,03,538 |
| | | | | | | Total Major H | lead 2230: | | | 2,03,538 | 0 | 0 | 0 | 2,03,538 | 2,03,538 |
| | | | | | | Total of Montl | h : | | | 2,03,538 | 0 | 0 | 0 | 2,03,538 | 2,03,538 |
| M | onth o | of Accou | int: OCT/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| | ncau | | | 11cau | | | | | | | | | - /010 | | . // |
| 2230 | 02 | | 11) Sub-Divisional Imployment Exchange- | 5 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 58 | Voucher | 68,125 | 0 | 0 | 0 | 68,125 | 68,125 |
| | | | | | | | Voted-Sixth- | 60 | Voucher | 35,463 | 0 | 0 | 0 | 35,463 | 35,463 |

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| | Demai | nd : | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|---------------------------------------|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| I | Depart | ment : | Labour Depar | rtment | | | | | | | | | | | |
| 7 | Γreasu | ıry | Khliehriat Tre | asury | | | | | | | | | | | |
| i | D.D.O. | . : | 2200002 Assi | istant E | mployment Officer D | istrict Employm | ent Exchange | | | | | | | | |
| M | onth o | of Accou | nt: OCT/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 1) Sub-Divisional mployment Exchange- | 5 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 61 | Voucher | 61,850 | 0 | 0 | 0 | 61,850 | 61,850 |
| | | | | | | Total Object H | lead <i>1 :</i> | | | 1,65,438 | 0 | 0 | 0 | 1,65,438 | 1,65,438 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 380 | Voucher | 10,500 | 0 | 0 | 0 | 10,500 | 10,500 |
| | | | | | | Total Object H | lead 2 : | | | 10,500 | 0 | 0 | 0 | 10,500 | 10,500 |
| | | | | | | Total Sub Hea | d : | | | 1,75,938 | 0 | 0 | 0 | 1,75,938 | 1,75,938 |
| | | | | | | Total Minor H | ead 101: | | | 1,75,938 | 0 | 0 | 0 | 1,75,938 | 1,75,938 |
| | | | | | | Total Sub Maj | or Head 2: | | | 1,75,938 | 0 | 0 | 0 | 1,75,938 | 1,75,938 |
| | | | | | | Total Major H | ead 2230: | | | 1,75,938 | 0 | 0 | 0 | 1,75,938 | 1,75,938 |
| | | | | | | Total of Month | ı : | | | 1,75,938 | 0 | 0 | 0 | 1,75,938 | 1,75,938 |
| M | onth o | of Accou | nt: NOV/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | . A&E) | Net Amount (as per SOP) | Gross Amount |
| | Head | l | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 1) Sub-Divisional mployment Exchange- | 5 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 2 | Voucher | 63,134 | 0 | 0 | 0 | 63,134 | 63,134 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 25 | Voucher | 33,867 | 0 | 0 | 0 | 33,867 | 33,867 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 3 | Voucher | 69,580 | 0 | 0 | 0 | 69,580 | 69,580 |
| | | | | | | | Voted-Sixth- | 402 | Voucher | 12,843 | 0 | 0 | 0 | 12,843 | 12,843 |

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| De | eman | id: | 31 Labour | , Emplo | oyment and Skil Devel | lopment | | | | | | | | | |
|-----------------|---------------|---------|--|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | partı | ment : | Labour Depar | rtment | | | | | | | | | | | |
| Tr | easu | ry | Khliehriat Tre | asury | | | | | | | | | | | |
| D.1 | D.O. | : | 2200002 Ass | istant E | Employment Officer Di | istrict Employn | nent Exchange | | | | | | | | |
| Moi | nth o | f Accou | int: NOV/2022 | | | | | | | | | | | | |
| Major Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Iajoi Iead | | neau | Head | | Schille | | | | (State) | · | 8009 | - 7610 | • | (A.G.)) |
| 2230 | 02 | | 11) Sub-Divisional Employment Exchange- | 5 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 403 | Voucher | 11,340 | 0 | 0 | 0 | 11,340 | 11,340 |
| | | | | | | Total Object I | Head 1: | | | 1,90,764 | 0 | 0 | 0 | 1,90,764 | 1,90,764 |
| | | | | | | Total Sub Hea | ad: | | | 1,90,764 | 0 | 0 | 0 | 1,90,764 | 1,90,764 |
| | | | | | | Total Minor H | Head 101: | | | 1,90,764 | 0 | 0 | 0 | 1,90,764 | 1,90,764 |
| | | | | | | Total Sub Ma | jor Head 2: | | | 1,90,764 | 0 | 0 | 0 | 1,90,764 | 1,90,764 |
| | | | | | | Total Major H | Head 2230: | | | 1,90,764 | 0 | 0 | 0 | 1,90,764 | 1,90,764 |
| | | | | | | Total of Mont | h : | | | 1,90,764 | 0 | 0 | 0 | 1,90,764 | 1,90,764 |
| Moi | nth o | f Accou | int: DEC/2022 | | | | | | | | | | | | |
| Major Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Scinic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | ' | 11) Sub-Divisional Employment Exchange- | 5 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 209 | Voucher | 70,180 | 0 | 0 | 0 | 70,180 | 70,180 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 210 | Voucher | 64,334 | 0 | 0 | 0 | 64,334 | 64,334 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 351 | Voucher | 35,617 | 0 | 0 | 0 | 35,617 | 35,617 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 406 | Voucher | 6,524 | 0 | 0 | 0 | 6,524 | 6,524 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 477 | Voucher | 70,180 | 0 | 0 | 0 | 70,180 | 70,180 |
| | | | | | · · | | | | | | | | | | |

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| I |)eman | nd: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|--|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | Labour Depar | rtment | | | | | | | | | | | |
| Т | reasu | ry | Khliehriat Tre | asury | | | | | | | | | | | |
| D | .D.O. | : | 2200002 Ass | istant E | mployment Officer D | istrict Employm | ent Exchange | | | | | | | | |
| Me | onth o | f Accou | nt: DEC/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | <i>2</i> | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | 1 1 | 11) Sub-Divisional Imployment Exchange- | 5 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 63 | Voucher | 36,804 | 0 | 0 | 0 | 36,804 | 36,804 |
| | | | | | | Total Object H | Iead <i>1</i> : | | | 3,47,973 | 0 | 0 | 0 | 3,47,973 | 3,47,973 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Jaintia | 178 | Voucher | 3,686 | 0 | 0 | 0 | 3,686 | 3,686 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 179 | Voucher | 5,476 | 0 | 0 | 0 | 5,476 | 5,476 |
| | | | | | | Total Object H | Iead 13 : | | | 9,162 | 0 | 0 | 0 | 9,162 | 9,162 |
| | | | | | | Total Sub Hea | d : | | | 3,57,135 | 0 | 0 | 0 | 3,57,135 | 3,57,135 |
| | | | | | | Total Minor H | lead 101 : | | | 3,57,135 | 0 | 0 | 0 | 3,57,135 | 3,57,135 |
| | | | | | | Total Sub Maj | or Head 2: | | | 3,57,135 | 0 | 0 | 0 | 3,57,135 | 3,57,135 |
| | | | | | | Total Major H | lead 2230: | | | 3,57,135 | 0 | 0 | 0 | 3,57,135 | 3,57,135 |
| | | | | | | Total of Montl | h : | | | 3,57,135 | 0 | 0 | 0 | 3,57,135 | 3,57,135 |
| Me | onth o | f Accou | int: JAN/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 11) Sub-Divisional Imployment Exchange- | 5 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 169 | Voucher | 5,768 | 0 | 0 | 0 | 5,768 | 5,768 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 84 | Voucher | 10,272 | 0 | 0 | 0 | 10,272 | 10,272 |
| | | | | | | | Voted-Sixth- | 85 | Voucher | 11,640 | 0 | 0 | 0 | 11,640 | 11,640 |
| | | | | | | | | | | | | | | | |

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| | D emai | nd: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|--------|---------------|-----------------|---|------------|---|-----------------------|----------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment: | Labour Depa | rtment | | | | | | | | | | | |
| T | reasu | ry | Khliehriat Tre | easury | | | | | | | | | | | |
| Ď | .D.O. | : | 2200002 Ass | istant E | mployment Officer D | istrict Employm | ent Exchange | | | | | | | | |
| Mo | onth o | of Accor | unt: JAN/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Scimic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | (11) Sub-Divisional Employment Exchange- | 5 | (01) Salaries, Sumtuary Allowance | Total Object H | Iead 1 : | | | 27,680 | 0 | 0 | 0 | 27,680 | 27,680 |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth- Schedule-Jaintia | 136 | Voucher | 5,220 | 0 | 0 | 0 | 5,220 | 5,220 |
| | | | | | Allowances | Total Object H | Head 11: | | | 5,220 | 0 | 0 | 0 | 5,220 | 5,220 |
| | | | | | | Total Sub Hea | d : | | | 32,900 | 0 | 0 | 0 | 32,900 | 32,900 |
| | | | | | | Total Minor H | lead 101 : | | | 32,900 | 0 | 0 | 0 | 32,900 | 32,900 |
| | | | | | | Total Sub Maj | or Head 2: | | | 32,900 | 0 | 0 | 0 | 32,900 | 32,900 |
| | | | | | | Total Major H | lead 2230: | | | 32,900 | 0 | 0 | 0 | 32,900 | 32,900 |
| | | | | | | Total of Month | h : | | | 32,900 | 0 | 0 | 0 | 32,900 | 32,900 |
| Mo | onth (| of Accor | unt: FEB/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | 1 1 | (11) Sub-Divisional Employment Exchange- | 5 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 140 | Voucher | 36,573 | 0 | 0 | 0 | 36,573 | 36,573 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 2 | Voucher | 72,120 | 0 | 0 | 0 | 72,120 | 72,120 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 3 | Voucher | 66,046 | 0 | 0 | 0 | 66,046 | 66,046 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 1,74,739 | 0 | 0 | 0 | 1,74,739 | 1,74,739 |
| | | | | | | Total Sub Hea | d: | | | 1,74,739 | 0 | 0 | 0 | 1,74,739 | 1,74,739 |
| ¥70 04 | | | | | | | | | | | | | | | |

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| Γ | eman | ıd : | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|---------------|--------|--------|---|--------------------|--------------------------------------|----------------------|----------------------------------|----------|---------|----------------------------|---------------------|-------------------------------|--------|----------------------------|----------------------------|
| D | epartı | ment : | Labour Depa | rtment | | | | | | | | | | | |
| Т | reasu | ry | Khliehriat Tre | asury | | | | | | | | | | | |
| Ď | D.O. | : | 2200002 Ass | istant E | mployment Officer D | District Employm | nent Exchange | | | | | | | | |
| Mo | nth o | f Acco | unt: FEB/2023 | | | | | | | | | | | | |
| | | Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 | 02 | 101 | | | | Total Minor H | Head 101: | | | 1,74,739 | 0 | 0 | 0 | 1,74,739 | 1,74,739 |
| | | ` | | | | Total Sub Ma | jor Head 2: | | | 1,74,739 | 0 | 0 | 0 | 1,74,739 | 1,74,739 |
| | | | | | | Total Major H | Head 2230: | | | 1,74,739 | 0 | 0 | 0 | 1,74,739 | 1,74,739 |
| | | | | | | Total of Mont | h: | | | 1,74,739 | 0 | 0 | 0 | 1,74,739 | 1,74,739 |
| Mo | onth o | f Acco | unt: MAR/2023 | | | | | | | | | | | | |
| Major Head | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11000 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | (11) Sub-Divisional Employment Exchange- | 5 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 143 | Voucher | 37,792 | 0 | 0 | 0 | 37,792 | 37,792 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 189 | Voucher | 72,120 | 0 | 0 | 0 | 72,120 | 72,120 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 190 | Voucher | 66,046 | 0 | 0 | 0 | 66,046 | 66,046 |
| | | | | | | Total Object I | Head 1 : | | | 1,75,958 | 0 | 0 | 0 | 1,75,958 | 1,75,958 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 622 | Voucher | 34,800 | 0 | 0 | 0 | 34,800 | 34,800 |
| | | | | | | Total Object I | Head 2: | | | 34,800 | 0 | 0 | 0 | 34,800 | 34,800 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Jaintia | 624 | Voucher | 3,678 | 0 | 0 | 0 | 3,678 | 3,678 |
| | | | | | | Total Object I | Head 13: | | | 3,678 | 0 | 0 | 0 | 3,678 | 3,678 |
| | | | | | | | | | | | | | | | |

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| D | ema | nd : | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | |
|-----------------|-------|------------------|---|--------------------|------------------------------|---------------------|--|----------------|----------------------------|---------------------|-------------------------------|---|----------------------------|----------------------------|
| De | epar | tment : | Labour Depar | tment | | | | | | | | | | |
| | reasi | | Khliehriat Tre | | | | | | | | | | | |
| | D.O | | | | nployment Officer D | istrict Emplo | wment Eychange | | | | | | | |
| | | | ount: MAR/2023 | stant Li | inprovincial Officer D | | yment Exchange | | | | | | | |
| Major Head I | Sub | Minoi or Head | | Sub Sub Head | Object Head | Categorise Schme | d Plan/Non-Plan T | .V. No. Type | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 | 02 | | (11) Sub-Divisional Employment Exchange- | 5 | 14. Rent, Rates And Taxes | Total Object | ct Head 14: | | 78,000 | 0 | 0 | 0 | 78,000 | 78,000 |
| | | | | | | Total Sub H | Head: | | 2,92,436 | 0 | 0 | 0 | 2,92,436 | 2,92,436 |
| | | | | | | Total Mino | r Head 101 : | | 2,92,436 | 0 | 0 | 0 | 2,92,436 | 2,92,436 |
| | | | | | | Total Sub N | Major Head 2: | | 2,92,436 | 0 | 0 | 0 | 2,92,436 | 2,92,436 |
| | | | | | | Total Majo | r Head 2230: | | 2,92,436 | 0 | 0 | 0 | 2,92,436 | 2,92,436 |
| | | | | | | Total of Mo | onth: | | 2,92,436 | 0 | 0 | 0 | 2,92,436 | 2,92,436 |
| Rec | onc | iliatio | n Portion | | | Total of DD | 2200002: | | 22,77,670 | 0 | 0 | 0 | 22,77,670 | 22,77,670 |
| Int | erna | l Adjust | ment of A.G. Office: | | | | | | | | | | | |
| Sum | mar | y of DL | OO wise expenditur | <u>e_</u> | | DDO | wise Total (Original +R | econcilation+L | A): | | | | | 22,77,670 |
| 2230 | 0 02 | 2 101 | 1 (11) Sub-Division | al Emp | loyment Exchange- | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-S | Schedule-Jaintia | | | | | 20,83,551 |
| 2230 | 02 | 2 101 | (11) Sub-Division | al Emp | loyment Exchange- | 5 | 02. Wages | Voted-Sixth-S | Schedule-Jaintia | | | | | 83,400 |
| 2230 | 02 | 2 101 | (11) Sub-Divisiona | al Emp | loyment Exchange- | | (11) Travel Expenses, Conveyance Allowances | | Schedule-Jaintia | | | | | 5,220 |
| 2230 | 02 | 2 101 | (11) Sub-Divisiona | al Emp | loyment Exchange- | 5 | (13) Office Expenses | Voted-Sixth-S | Schedule-Jaintia | | | | | 27,499 |

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date : 19/05/2023

| Demand: | 31 Labour, Employment and Skil Development |
|----------------|---|
| Department : | Labour Department |
| Treasury | Khliehriat Treasury |
| D.D.O. : | 2200002 Assistant Employment Officer District Employment Exchange |
| Summary of DDO | wise expenditure |
| 2230 02 101 (| (11) Sub-Divisional Employment Exchange- 5 14. Rent, Rates And Voted-Sixth-Schedule-Jaintia 78,00 Taxes |
| | 22,77,67 |

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Run Date:

| _ | | | | | | | | | | | | | | | |
|-------|--------|-----------------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
|] | Demai | nd: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
| Г | Depart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Т | reasu | ıry | Ampati Sub-T | reasury | | | | | | | | | | | |
| Ė | D.D.O. | .: | 2200001 Sub- | -Divisio | onal Employment Exc | hange Ampati | | | | | | | | | |
| M | onth o | of Accou | int: APR/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| lieau | Head | | IIcau | Head | | Schine | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 11) Sub-Divisional Employment Exchange- | 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 54 | Voucher | 64,850 | 0 | 0 | 0 | 64,850 | 64,850 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 57 | Voucher | 1,13,357 | 0 | 3,510 | 0 | 1,09,847 | 1,13,357 |
| | | | | | | Total Object I | Head 1 : | | | 1,78,207 | 0 | 3,510 | 0 | 1,74,697 | 1,78,207 |
| | | | | | | Total Sub Hea | d: | | | 1,78,207 | 0 | 3,510 | 0 | 1,74,697 | 1,78,207 |
| | | | | | | Total Minor H | lead 101 : | | | 1,78,207 | 0 | 3,510 | 0 | 1,74,697 | 1,78,207 |
| | | | | | | Total Sub Maj | jor Head 2: | | | 1,78,207 | 0 | 3,510 | 0 | 1,74,697 | 1,78,207 |
| | | | | | | Total Major H | lead 2230: | | | 1,78,207 | 0 | 3,510 | 0 | 1,74,697 | 1,78,207 |
| | | | | | | Total of Mont | h : | | | 1,78,207 | 0 | 3,510 | 0 | 1,74,697 | 1,78,207 |
| M | onth (| of Accou | Int: MAY/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | 1 1 | 11) Sub-Divisional Employment Exchange- | 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 22 | Voucher | 1,13,357 | 0 | 3,510 | 0 | 1,09,847 | 1,13,357 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 23 | Voucher | 64,850 | 0 | 0 | 0 | 64,850 | 64,850 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 282 | Voucher | 5,480 | 0 | 0 | 0 | 5,480 | 5,480 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 283 | Voucher | 1,830 | 0 | 0 | 0 | 1,830 | 1,830 |
| | | | | | | | Voted-Sixth- | 284 | Voucher | 27,595 | 0 | 0 | 0 | 27,595 | 27,595 |

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| | | | | | | | | | | | | | | | 1 |
|------|-------|-----------------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | eman | nd: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
| De | epart | ment : | Labour Depar | rtment | | | | | | | | | | | |
| Tı | reasu | ry | Ampati Sub-T | reasury | | | | | | | | | | | |
| D. | D.O. | : | 2200001 Sub | -Divisio | onal Employment Exc | change Ampati | | | | | | | | | |
| Mo | nth o | f Accou | int: MAY/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Ilcuu | Head | | Semire | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | I I | 11) Sub-Divisional imployment Exchange- | 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 289 | Voucher | 9,198 | 0 | 0 | 0 | 9,198 | 9,198 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 339 | Voucher | 1,13,357 | 0 | 3,510 | 0 | 1,09,847 | 1,13,357 |
| | | | | | | Total Object H | Head 1: | | | 3,35,667 | 0 | 7,020 | 0 | 3,28,647 | 3,35,667 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 31 | Voucher | 18,000 | 0 | 0 | 0 | 18,000 | 18,000 |
| | | | | | | Total Object H | Head 2: | | | 18,000 | 0 | 0 | 0 | 18,000 | 18,000 |
| | | | | | | Total Sub Hea | d: | | | 3,53,667 | 0 | 7,020 | 0 | 3,46,647 | 3,53,667 |
| | | | | | | Total Minor H | lead 101 : | | | 3,53,667 | 0 | 7,020 | 0 | 3,46,647 | 3,53,667 |
| | | | | | | Total Sub Maj | jor Head 2: | | | 3,53,667 | 0 | 7,020 | 0 | 3,46,647 | 3,53,667 |
| | | | | | | Total Major H | lead 2230: | | | 3,53,667 | 0 | 7,020 | 0 | 3,46,647 | 3,53,667 |
| | | | | | | Total of Mont | h : | | | 3,53,667 | 0 | 7,020 | 0 | 3,46,647 | 3,53,667 |
| Mo | nth o | f Accou | int: JUN/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 11) Sub-Divisional Imployment Exchange- | 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 30 | Voucher | 64,850 | 0 | 0 | 0 | 64,850 | 64,850 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 367 | Voucher | 15,543 | 0 | 0 | 0 | 15,543 | 15,543 |
| | | | | | | | Voted-Sixth- | 369 | Voucher | 27,291 | 0 | 0 | 0 | 27,291 | 27,291 |
| | | | | | | | | | | | | | | | |

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| _ | | • | 21 7 1 | г . | 10115 | · . | | | | | | | | | |
|------|--------|-----------------|--|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|----------------|
| L | Demar | nd : | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
| D | epart | ment: | Labour Depar | tment | | | | | | | | | | | |
| Т | reasu | ry | Ampati Sub-T | reasury | | | | | | | | | | | |
| Ď | .D.O. | : | 2200001 Sub- | -Divisio | nal Employment Exc | hange Ampati | | | | | | | | | |
| Me | onth o | of Accou | int: JUN/2022 | | | | | | | | | | | | |
| • | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | 24444 | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 | | 11) Sub-Divisional Employment Exchange- | 3 | (01) Salaries, Sumtuary Allowance | Total Object H | Iead 1: | | | 1,07,684 | 0 | 0 | 0 | 1,07,684 | 1,07,68 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 299 | Voucher | 9,000 | 0 | 0 | 0 | 9,000 | 9,00 |
| | | | | | | Total Object F | Iead 2 : | | | 9,000 | 0 | 0 | 0 | 9,000 | 9,00 |
| | | | | | | Total Sub Hea | d : | | | 1,16,684 | 0 | 0 | 0 | 1,16,684 | 1,16,68 |
| | | | | | | Total Minor H | lead 101 : | | | 1,16,684 | 0 | 0 | 0 | 1,16,684 | 1,16,68 |
| | | | | | | Total Sub Maj | or Head 2: | | | 1,16,684 | 0 | 0 | 0 | 1,16,684 | 1,16,68 |
| | | | | | | Total Major H | lead 2230: | | | 1,16,684 | 0 | 0 | 0 | 1,16,684 | 1,16,68 |
| | | | | | | Total of Montl | h : | | | 1,16,684 | 0 | 0 | 0 | 1,16,684 | 1,16,68 |
| Me | onth o | of Accou | int: JUL/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 | 1 1 | 11) Sub-Divisional Employment Exchange- | 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 10 | Voucher | 66,263 | 0 | 0 | 0 | 66,263 | 66,26 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 2 | Voucher | 1,15,838 | 0 | 3,510 | 0 | 1,12,328 | 1,15,83 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 1,82,101 | 0 | 3,510 | 0 | 1,78,591 | 1,82,10 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 197 | Voucher | 9,000 | | 0 | 0 | 9,000 | 9,00 |
| ı. | | | | | | | Voted-Sixth- | 198 | Voucher | 8,232 | 0 | 0 | 0 | 8,232 | 8,23 |

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|] | Demai | nd: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------|---------|-----------------|---------------------------------------|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| I | Depart | ment : | Labour Depar | tment | | | | | | | | | | | |
| 7 | Гreasu | ry | Ampati Sub-T | reasury | | | | | | | | | | | |
| i | D.D.O. | : | 2200001 Sub | -Divisio | onal Employment Exc | change Ampati | | | | | | | | | |
| M | lonth (| of Accou | nt: JUL/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Ticua | Head | | 11cuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 1) Sub-Divisional mployment Exchange- | 3 | 02. Wages | | Voted-Sixth- Schedule-Garo | 199 | Voucher | 8,232 | 0 | 0 | 0 | 8,232 | 8,232 |
| | | | | | | Total Object I | Head 2 : | | | 25,464 | 0 | 0 | 0 | 25,464 | 25,464 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 200 | Voucher | 5,280 | 0 | 0 | 0 | 5,280 | 5,280 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Garo | 201 | Voucher | 5,720 | 0 | 0 | 0 | 5,720 | 5,720 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 202 | Voucher | 5,200 | 0 | 0 | 0 | 5,200 | 5,200 |
| | | | | | | Total Object I | Head 11: | | | 16,200 | 0 | 0 | 0 | 16,200 | 16,200 |
| | | | | | | Total Sub Hea | ad: | | | 2,23,765 | 0 | 3,510 | 0 | 2,20,255 | 2,23,765 |
| | | | | | | Total Minor H | Head 101: | | | 2,23,765 | 0 | 3,510 | 0 | 2,20,255 | 2,23,765 |
| | | | | | | Total Sub Ma | jor Head 2: | | | 2,23,765 | 0 | 3,510 | 0 | 2,20,255 | 2,23,765 |
| | | | | | | Total Major H | Head 2230: | | | 2,23,765 | 0 | 3,510 | 0 | 2,20,255 | 2,23,765 |
| | | | | | | Total of Mont | ch: | | | 2,23,765 | 0 | 3,510 | 0 | 2,20,255 | 2,23,765 |
| M | lonth (| of Accou | nt: AUG/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Zicau | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 1) Sub-Divisional mployment Exchange- | 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 11 | Voucher | 68,125 | 0 | 0 | 0 | 68,125 | 68,125 |
| | | | | | | | Voted-Sixth- | 14 | Voucher | 1,19,338 | 0 | 3,620 | 0 | 1,15,718 | 1,19,338 |

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| | D | | 21 7 1 | ъ . | 10115 | • · · · · | | | | | | | | | |
|-------|----------|-----------------|---------------------------------------|------------|---|-----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
|] | Demar | nd : | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
| I | Depart | ment: | Labour Depar | tment | | | | | | | | | | | |
| 7 | Γreasu | ıry | Ampati Sub-T | reasury | | | | | | | | | | | |
| i | D.D.O. | . : | 2200001 Sub- | -Divisio | nal Employment Exc | change Ampati | | | | | | | | | |
| М | onth o | of Accou | nt: AUG/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Ticuu | Head | | IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 1) Sub-Divisional mployment Exchange- | 3 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 1,87,463 | 0 | 3,620 | 0 | 1,83,843 | 1,87,463 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 382 | Voucher | 9,000 | 0 | 0 | 0 | 9,000 | 9,000 |
| | | | | | | Total Object I | Head 2: | | | 9,000 | 0 | 0 | 0 | 9,000 | 9,000 |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth- Schedule-Garo | 381 | Voucher | 5,280 | 0 | 0 | 0 | 5,280 | 5,280 |
| | | | | | Allowances | Total Object I | Head 11: | | | 5,280 | 0 | 0 | 0 | 5,280 | 5,280 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 383 | Voucher | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | Total Object I | Head 13: | | | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | Total Sub Hea | ıd: | | | 2,21,743 | 0 | 3,620 | 0 | 2,18,123 | 2,21,743 |
| | | | | | | Total Minor H | Iead 101 : | | | 2,21,743 | 0 | 3,620 | 0 | 2,18,123 | 2,21,743 |
| | | | | | | Total Sub Ma | jor Head 2: | | | 2,21,743 | 0 | 3,620 | 0 | 2,18,123 | 2,21,743 |
| | | | | | | Total Major H | Iead 2230: | | | 2,21,743 | 0 | 3,620 | 0 | 2,18,123 | 2,21,743 |
| | | | | | | Total of Mont | h : | | | 2,21,743 | 0 | 3,620 | 0 | 2,18,123 | 2,21,743 |
| M | onth o | of Accou | nt: SEP/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 1) Sub-Divisional mployment Exchange- | 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 15 | Voucher | 1,19,338 | 0 | 3,620 | 0 | 1,15,718 | 1,19,338 |

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| D |) eman | ıd : | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|---------------|---------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|------------------|
| D | epartı | ment : | Labour Depa | rtment | | | | | | | | | | | |
| T | reasui | ry | Ampati Sub-T | reasury | | | | | | | | | | | |
| Ď | .D.O. | : | 2200001 Sub | -Divisio | onal Employment Exc | change Ampati | | | | | | | | | |
| Mo | onth o | f Accou | nt: SEP/2022 | | | | | | | | | | | | |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 50 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 11) Sub-Divisional mployment Exchange- | 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 87 | Voucher | 68,125 | 0 | 0 | 0 | 68,125 | 68,125 |
| | | | | | | Total Object H | Iead 1 : | | | 1,87,463 | 0 | 3,620 | 0 | 1,83,843 | 1,87,463 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 301 | Voucher | 9,000 | 0 | 0 | 0 | 9,000 | 9,000 |
| | | | | | | Total Object H | Iead 2 : | | | 9,000 | 0 | 0 | 0 | 9,000 | 9,000 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 463 | Voucher | 6,600 | 0 | 0 | 0 | 6,600 | 6,600 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Garo | 464 | Voucher | 3,200 | 0 | 0 | 0 | 3,200 | 3,200 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 465 | Voucher | 5,600 | 0 | 0 | 0 | 5,600 | 5,600 |
| | | | | | | Total Object H | Head 11 : | | | 15,400 | 0 | 0 | 0 | 15,400 | 15,400 |
| | | | | | | Total Sub Hea | d : | | | 2,11,863 | 0 | 3,620 | 0 | 2,08,243 | 2,11,863 |
| | | | | | | Total Minor H | lead 101 : | | | 2,11,863 | 0 | 3,620 | 0 | 2,08,243 | 2,11,863 |
| | | | | | | Total Sub Maj | or Head 2: | | | 2,11,863 | 0 | 3,620 | 0 | 2,08,243 | 2,11,863 |
| | | | | | | Total Major H | lead 2230: | | | 2,11,863 | 0 | 3,620 | 0 | 2,08,243 | 2,11,863 |
| | | | | | | Total of Montl | h : | | | 2,11,863 | 0 | 3,620 | 0 | 2,08,243 | 2,11,863 |
| Mo | onth of | f Accou | nt: OCT/2022 | | | | | | | | | | | | |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | Simil | | | | (State) | | 8009 | - 7610 | | (A.G.)) |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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Run Date:

| I | Demar | nd: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------|--------|-----------------|---|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|----------------|
| D | epart | ment : | Labour Depa | rtment | | | | | | | | | | | |
| Т | reasu | ry | Ampati Sub-7 | reasury | | | | | | | | | | | |
| Ď | .D.O. | : | 2200001 Sub | -Divisio | onal Employment Exc | hange Ampati | | | | | | | | | |
| Me | onth o | of Accou | unt: OCT/2022 | | | | | | | | | | | | |
| • | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amoun |
| IIcau | Head | | IIcau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 | | (11) Sub-Divisional Employment Exchange- | 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 175 | Voucher | 1,19,338 | 0 | 3,620 | 0 | 1,15,718 | 1,19,338 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 96 | Voucher | 68,125 | 0 | 0 | 0 | 68,125 | 68,12 |
| | | | | | | Total Object I | Head 1: | | | 1,87,463 | 0 | 3,620 | 0 | 1,83,843 | 1,87,463 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 239 | Voucher | 9,000 | 0 | 0 | 0 | 9,000 | 9,000 |
| | | | | | | Total Object I | Head 2 : | | | 9,000 | 0 | 0 | 0 | 9,000 | 9,000 |
| | | | | | | Total Sub Hea | ad : | | | 1,96,463 | 0 | 3,620 | 0 | 1,92,843 | 1,96,46 |
| | | | | | | Total Minor H | Head 101 : | | | 1,96,463 | 0 | 3,620 | 0 | 1,92,843 | 1,96,46. |
| | | | | | | Total Sub Ma | jor Head 2: | | | 1,96,463 | 0 | 3,620 | 0 | 1,92,843 | 1,96,46. |
| | | | | | | Total Major H | Head 2230: | | | 1,96,463 | 0 | 3,620 | 0 | 1,92,843 | 1,96,463 |
| | | | | | | Total of Mont | h : | | | 1,96,463 | 0 | 3,620 | 0 | 1,92,843 | 1,96,46. |
| M | onth o | of Accou | unt: NOV/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | l | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 | 1 ' 1 | (11) Sub-Divisional Employment Exchange- | 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 212 | Voucher | 22,563 | 0 | 0 | 0 | 22,563 | 22,563 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 213 | Voucher | 12,843 | 0 | 0 | 0 | 12,843 | 12,843 |
| | | | | | | | Voted-Sixth- | 32 | Voucher | 69,580 | 0 | 0 | 0 | 69,580 | 69,580 |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

| D | eman | nd: | 31 Labour | , Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|------|--------|-----------------|---------------------------------------|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| De | epartı | ment : | Labour Depar | rtment | | | | | | | | | | | |
| Tı | reasui | ry | Ampati Sub-T | reasury | | | | | | | | | | | |
| D. | D.O. | : | 2200001 Sub | -Divisio | onal Employment Exc | change Ampati | | | | | | | | | |
| Mo | onth o | f Accou | nt: NOV/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Heau | Head | | Scinic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | 1 1 | 1) Sub-Divisional mployment Exchange- | 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 55 | Voucher | 1,21,897 | 0 | 3,620 | 0 | 1,18,277 | 1,21,897 |
| | | | | | | Total Object He | ead 1: | | | 2,26,883 | 0 | 3,620 | 0 | 2,23,263 | 2,26,883 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 291 | Voucher | 9,000 | 0 | 0 | 0 | 9,000 | 9,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 292 | Voucher | 7,203 | 0 | 0 | 0 | 7,203 | 7,203 |
| | | | | | | Total Object He | ead 2: | | | 16,203 | 0 | 0 | 0 | 16,203 | 16,203 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 321 | Voucher | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | Total Object He | ead 13: | | | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | Total Sub Head | : | | | 2,63,086 | 0 | 3,620 | 0 | 2,59,466 | 2,63,086 |
| | | | | | | Total Minor He | ad 101 : | | | 2,63,086 | 0 | 3,620 | 0 | 2,59,466 | 2,63,086 |
| | | | | | | Total Sub Majo | r Head 2: | | | 2,63,086 | 0 | 3,620 | 0 | 2,59,466 | 2,63,086 |
| | | | | | | Total Major He | ad 2230: | | | 2,63,086 | 0 | 3,620 | 0 | 2,59,466 | 2,63,086 |
| | | | | | | Total of Month | : | | | 2,63,086 | 0 | 3,620 | 0 | 2,59,466 | 2,63,086 |
| Mo | onth o | f Accou | nt: DEC/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 1) Sub-Divisional mployment Exchange- | 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 18 | Voucher | 69,580 | 0 | 0 | 0 | 69,580 | 69,580 |
| | | | 1 / 1 | | | | | | | | | | | | |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| De | mand: | 31 Labor | ır, Emplo | oyment and Skil Deve | lopment | | | | | | | | | |
|------|------------------------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|----------------------------|--------|----------------------------|----------------|
| Dej | partment | : Labour Dep | artment | | | | | | | | | | | |
| Tre | easury | Ampati Sub | Treasury | 7 | | | | | | | | | | |
| D.I | 0.0.: | 2200001 Su | b-Divisio | onal Employment Exc | change Ampati | | | | | | | | | |
| Mon | th of Acc | ount: DEC/2022 | | | | | | | | | | | | |
| | Sub Mino Iajor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | lead | | Head | | <i></i> | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 101 | (11) Sub-Divisional Employment Exchange | 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 537 | Voucher | 1,21,897 | 0 | 3,620 | 0 | 1,18,277 | 1,21,897 |
| | | | | | | Voted-Sixth- Schedule-Garo | 539 | Voucher | 69,580 | 0 | 0 | 0 | 69,580 | 69,580 |
| | | | | | | Voted-Sixth- Schedule-Garo | 79 | Voucher | 1,21,897 | 0 | 3,620 | 0 | 1,18,277 | 1,21,897 |
| | | | | | Total Object I | Head 1: | | | 3,82,954 | 0 | 7,240 | 0 | 3,75,714 | 3,82,954 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 19 | Voucher | 9,000 | 0 | 0 | 0 | 9,000 | 9,000 |
| | | | | | | Voted-Sixth- Schedule-Garo | 555 | Voucher | 7,203 | 0 | 0 | 0 | 7,203 | 7,203 |
| | | | | | | Voted-Sixth- Schedule-Garo | 557 | Voucher | 7,203 | 0 | 0 | 0 | 7,203 | 7,203 |
| | | | | | | Voted-Sixth- Schedule-Garo | 558 | Voucher | 7,203 | 0 | 0 | 0 | 7,203 | 7,203 |
| | | | | | | Voted-Sixth- Schedule-Garo | 699 | Voucher | 9,000 | 0 | 0 | 0 | 9,000 | 9,000 |
| | | | | | Total Object I | Head 2: | | | 39,609 | 0 | 0 | 0 | 39,609 | 39,609 |
| | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 420 | Voucher | 6,800 | 0 | 0 | 0 | 6,800 | 6,800 |
| | | | | Allowances | | Voted-Sixth- Schedule-Garo | 426 | Voucher | 6,000 | 0 | 0 | 0 | 6,000 | 6,000 |
| | | | | | | Voted-Sixth- Schedule-Garo | 428 | Voucher | 8,480 | 0 | 0 | 0 | 8,480 | 8,480 |
| | | | | | | Voted-Sixth- Schedule-Garo | 697 | Voucher | 5,120 | 0 | 0 | 0 | 5,120 | 5,120 |
| | | | | | | Voted-Sixth- Schedule-Garo | 698 | Voucher | 3,200 | 0 | 0 | 0 | 3,200 | 3,200 |

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Run Date:

| D |)emar | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|--|------------|---|----------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| T | reasu | ry | Ampati Sub-T | reasury | | | | | | | | | | | |
| Ď | .D.O. | : | 2200001 Sub- | Divisio | onal Employment Exc | hange Ampati | | | | | | | | | |
| Mo | onth o | of Accou | nt: DEC/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 11) Sub-Divisional mployment Exchange- | 3 | (11) Travel Expenses, Conveyance Allowances | Total Object F | Head 11: | | | 29,600 | 0 | 0 | 0 | 29,600 | 29,600 |
| | | | | | | Total Sub Hea | ıd : | | | 4,52,163 | 0 | 7,240 | 0 | 4,44,923 | 4,52,163 |
| | | | | | | Total Minor H | lead 101 : | | | 4,52,163 | 0 | 7,240 | 0 | 4,44,923 | 4,52,163 |
| | | | | | | Total Sub Maj | jor Head 2: | | | 4,52,163 | 0 | 7,240 | 0 | 4,44,923 | 4,52,163 |
| | | | | | | Total Major H | Lead 2230: | | | 4,52,163 | 0 | 7,240 | 0 | 4,44,923 | 4,52,163 |
| | | | | | | Total of Mont | h : | | | 4,52,163 | 0 | 7,240 | 0 | 4,44,923 | 4,52,163 |
| Mo | onth o | of Accou | nt: JAN/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 24 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 11) Sub-Divisional mployment Exchange- | 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 64 | Voucher | 11,640 | 0 | 0 | 0 | 11,640 | 11,640 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 65 | Voucher | 20,472 | 0 | 0 | 0 | 20,472 | 20,472 |
| | | | | | | Total Object I | Head 1: | | | 32,112 | 0 | 0 | 0 | 32,112 | 32,112 |
| | | | | | | Total Sub Hea | id: | | | 32,112 | 0 | 0 | 0 | 32,112 | 32,112 |
| | | | | | | Total Minor H | Iead 101 : | | | 32,112 | 0 | 0 | 0 | 32,112 | 32,112 |
| | | | | | | Total Sub Maj | jor Head 2: | | | 32,112 | 0 | 0 | 0 | 32,112 | 32,112 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Head | |
|--|-------------------|
| Treasury | |
| D.D.O. : 2200001 Sub-Divisional Employment Exchange Ampati Month of Account: JAN/2023 | |
| Month of Account: JAN/2023 Major Sub Minor Sub Head Sub Object Head Sub Head H | |
| Major Sub Minor Sub Head Head Head Head Head Head Sub Object Head Sub Head Categorised Schme Plan/Non-Plan T.V. No. Type Type Amount (State) Deduction by DDO (as per A.G. A&E) Deduction Amount (as per A.G. A&E) Net Amount (as per A.G. A&E) 2230 Total Major Head 2230 : 32,112 0 0 0 32,112 Month of Account: FEB/2023 Major Sub Minor Sub Head Sub Object Head Sub Head Categorised Schme Plan/Non-Plan T.V. No. Type Amount (State) Gross Amount (State) Deduction Amount (as per A.G. A&E) Net Amount (as per A.G. A&E) Major Sub Minor Sub Head Sub Object Head Schme Categorised Schme Plan/Non-Plan T.V. No. Type (State) Gross Amount (State) Deduction Amount (as per A.G. A&E) Net Amount (as per SOP) | ļ |
| Head Major Head Hea | |
| Head Major Head Hea | Gross |
| Total Major Head 2230 : 32,112 0 0 0 32,112 | .mount (A.G.)) |
| Total of Month: 32,112 0 0 0 32,112 Month of Account: FEB/2023 Major Sub Minor Sub Sub Object Head Sub Object Head Sub Head Head Head Head Head Head Head Head | A.G.)) |
| Month of Account: FEB/2023 Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Deduction Amount by DDO (as per A.G. A&E) (as per SOP) Head Major Head Head Head Head Head Head Head Head | 32,112 |
| Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Head Head Head Head Head Head Head Head | 32,112 |
| Head Major Head Head Sub Schme Head Head Head Head Sub Schme Schme Amount by DDO (as per A.G. A&E) (as per SOP) (State) 8009 - 7610 | |
| Head Head Sub Schille (State) State 8009 - 7610 | Gross |
| Heau Heau | .mount (A.G.)) |
| 2230 02 101 (11) Sub-Divisional 3 (01) Salaries, Sumtuary Voted-Sixth- 140 Voucher 1,25,309 0 3,620 0 1,21,689 1 | , , |
| Employment Exchange- Allowance Schedule-Garo | 25,309 |
| Voted-Sixth- 142 <i>Voucher</i> 71,520 0 0 0 71,520 Schedule-Garo | 71,520 |
| Total Object Head 1: 1,96,829 0 3,620 0 1,93,209 1 | 96,829 |
| 02. Wages Voted-Sixth- 252 Voucher 9,000 0 0 9,000 Schedule-Garo | 9,000 |
| Total Object Head 2: 9,000 0 0 0 9,000 | 9,000 |
| Total Sub Head: 2,05,829 0 3,620 0 2,02,209 2 | 05,829 |
| Total Minor Head 101: 2,05,829 0 3,620 0 2,02,209 2 | 05,829 |
| Total Sub Major Head 2: 2,05,829 0 3,620 0 2,02,209 2 | 05,829 |
| Total Major Head 2230: 2,05,829 0 3,620 0 2,02,209 2 | 05,829 |
| Total of Month : 2,05,829 0 3,620 0 2,02,209 2 | 05,829 |
| Month of Account: MAR/2023 | |

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Run Date:

| D | emar | nd: | 31 Labour | r, Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|------|-------|-----------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|-----------------------------|--------|----------------------------|----------------|
| De | epart | ment : | Labour Depa | rtment | | | | | | | | | | | |
| Tr | easu | ry | Ampati Sub- | Γreasury | 7 | | | | | | | | | | |
| D. | D.O. | : | 2200001 Sub | -Divisio | onal Employment Exc | hange Ampati | | | | | | | | | |
| Mo | nth o | of Accou | int: MAR/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | 11000 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 02 | | 11) Sub-Divisional Employment Exchange- | 3 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 82 | Voucher | 71,520 | 0 | 0 | 0 | 71,520 | 71,520 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 92 | Voucher | 1,25,309 | 0 | 3,620 | 0 | 1,21,689 | 1,25,309 |
| | | | | | | Total Object I | Head 1: | | | 1,96,829 | 0 | 3,620 | 0 | 1,93,209 | 1,96,829 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 226 | Voucher | 9,000 | 0 | 0 | 0 | 9,000 | 9,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 715 | Voucher | 7,203 | 0 | 0 | 0 | 7,203 | 7,203 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 716 | Voucher | 7,203 | 0 | 0 | 0 | 7,203 | 7,203 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 717 | Voucher | 7,203 | 0 | 0 | 0 | 7,203 | 7,203 |
| | | | | | | Total Object I | Head 2: | | | 30,609 | 0 | 0 | 0 | 30,609 | 30,609 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 490 | Voucher | 7,160 | 0 | 0 | 0 | 7,160 | 7,160 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Garo | 718 | Voucher | 5,600 | 0 | 0 | 0 | 5,600 | 5,600 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 775 | Voucher | 5,200 | 0 | 0 | 0 | 5,200 | 5,200 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 776 | Voucher | 6,880 | | 0 | 0 | 6,880 | 6,880 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 777 | Voucher | 6,880 | 0 | 0 | 0 | 6,880 | 6,880 |
| | | | | | | Total Object I | Head 11: | | | 31,720 | 0 | 0 | 0 | 31,720 | 31,720 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 491 | Voucher | 30,075 | 0 | 0 | 0 | 30,075 | 30,075 |
| | | | | | | | Voted-Sixth- | 719 | Voucher | 9,925 | 0 | 0 | 0 | 9,925 | 9,925 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date : 19/05/2023

| Г |)em: | and: | 31 Labour | Fmple | oyment and Skil Devel | onment | | | | | | | | |
|------|-------|-------------------|-----------------------|------------|-----------------------|----------------------|---|---------------------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| | | | | | Symont and Skii Devel | | | | | | | | | |
| | | rtment | | | | | | | | | | | | |
| T | reas | sury | Ampati Sub-T | reasury | <i>y</i> | | | | | | | | | |
| Ď | .D.C |).: | 2200001 Sub | -Divisi | onal Employment Exc | hange Ampati | | | | | | | | |
| Mo | onth | of Acco | ount: MAR/2023 | | | | | | | | | | | |
| | | b Mino or Head | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan T. | .V. No. Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Hea | | | Head | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | 101 | | 3 | (13) Office Expenses | Total Object | Head 13 : | | 40,000 | 0 | 0 | 0 | 40,000 | 40,000 |
| | | | Employment Exchange- | | | Total Sub He | ad : | | 2,99,158 | 0 | 3,620 | 0 | 2,95,538 | 2,99,158 |
| | | | | | | Total Minor l | Head 101: | | 2,99,158 | 0 | 3,620 | 0 | 2,95,538 | 2,99,158 |
| | | | | | | Total Sub Ma | jor Head 2 : | | 2,99,158 | 0 | 3,620 | 0 | 2,95,538 | 2,99,158 |
| | | | | | | Total Major l | Head 2230: | | 2,99,158 | 0 | 3,620 | 0 | 2,95,538 | 2,99,158 |
| | | | | | | Total of Mont | th: | | 2,99,158 | 0 | 3,620 | 0 | 2,95,538 | 2,99,158 |
| | | | | | | Total of DDO | 2200001: | | 27,54,740 | 0 | 43,000 | 0 | 27,11,740 | 27,54,740 |
| Red | con | ciliatio | n Portion | | | | | | | | | | | |
| Int | terno | al Adjus | tment of A.G. Office: | • | | | | | | | | | | |
| | | | | | | DDO wi | se Total (Original +Re | econcilation+IA) : | | | | | | 27,54,740 |
| Sum | mar | ry of DI | OO wise expenditur | <u>·e</u> | | | | | | | | | | |
| 223 | 0 0 | 02 10 | 1 (11) Sub-Division | al Emp | ployment Exchange- | | 1) Salaries, Sumtuary lowance | Voted-Sixth-Schedul | e-Garo | | | | | 24,01,655 |
| 223 | 0 0 | 02 10 | (11) Sub-Division | al Emp | oloyment Exchange- | 3 02 | . Wages | Voted-Sixth-Schedul | e-Garo | | | | | 1,74,885 |
| 223 | 0 0 | 02 10 | 1 (11) Sub-Division | al Emp | oloyment Exchange- | | 1) Travel Expenses, onveyance Allowances | Voted-Sixth-Schedul | e-Garo | | | | | 98,200 |
| 223 | 0 0 | 02 10 | (11) Sub-Division | al Emp | oloyment Exchange- | 3 (13 | 3) Office Expenses | Voted-Sixth-Schedul | e-Garo | | | | | 80,000 |

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date : 19/05/2023

| Demand: | 31 Labour, Employment and Skil Development |
|------------------|---|
| Department : | Labour Department |
| Treasury | Ampati Sub-Treasury |
| D.D.O. : | 2200001 Sub-Divisional Employment Exchange Ampati |
| Summary of DDO w | vise expenditure_ |
| | 27,54,740 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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Run Date:

| De | emand: | 31 Labou | r, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|------------------------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | partment : | Labour Depa | rtment | | | | | | | | | | | |
| Tre | easury | Ampati Sub- | Γreasury | , | | | | | | | | | | |
| D.1 | 0.0.: | 2200002 Dis | trict Lab | oour Office (Ampati) | | | | | | | | | | |
| Moi | nth of Acco | ount: APR/2022 | | | | | | | | | | | | |
| | Sub Mino Iajor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Iead | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 001 | (04) Strengthening Of Th Directorate District | ie0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 16 | Voucher | 79,358 | 0 | 0 | 0 | 79,358 | 79,358 |
| | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Garo | 17 | Voucher | 1,29,456 | 0 | 0 | 0 | 1,29,456 | 1,29,456 |
| | | Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 18 | Voucher | 1,31,136 | 0 | 0 | 2,200 | 1,28,936 | 1,31,136 |
| | | | | | Total Object I | Head 1: | | | 3,39,950 | 0 | 0 | 2,200 | 3,37,750 | 3,39,950 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 29 | Voucher | 21,420 | 0 | 0 | 0 | 21,420 | 21,420 |
| | | | | | | Voted-Sixth- Schedule-Garo | 30 | Voucher | 9,240 | 0 | 0 | 0 | 9,240 | 9,240 |
| | | | | | Total Object I | Head 2: | | | 30,660 | 0 | 0 | 0 | 30,660 | 30,660 |
| | | | | | Total Sub Hea | nd: | | | 3,70,610 | 0 | 0 | 2,200 | 3,68,410 | 3,70,610 |
| | | | | | Total Minor H | Head 1: | | | 3,70,610 | 0 | 0 | 2,200 | 3,68,410 | 3,70,610 |
| | | | | | Total Sub Ma | jor Head 1: | | | 3,70,610 | 0 | 0 | 2,200 | 3,68,410 | 3,70,610 |
| | | | | | Total Major H | Head 2230: | | | 3,70,610 | 0 | 0 | 2,200 | 3,68,410 | 3,70,610 |
| | | | | | Total of Mont | h : | | | 3,70,610 | 0 | 0 | 2,200 | 3,68,410 | 3,70,610 |
| Moi | nth of Acco | ount: MAY/2022 | | | | | | | | | | | | |
| | Sub Mino Iajor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Iead | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 001 | (04) Strengthening Of Th | ie0 | (01) Salaries, Sumtuary | | Voted-Sixth- | 330 | Voucher | 7,392 | 0 | 0 | 0 | 7,392 | 7,392 |
| | | · | | <u> </u> | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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Run Date:

| | Deman | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------|---------|-----------------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| I |)epartı | ment : | Labour Depar | tment | | | | | | | | | | | |
| 7 | reasu | ry | Ampati Sub-T | reasury | | | | | | | | | | | |
| i |).D.O. | : | 2200002 Distr | rict Lab | our Office (Ampati) | | | | | | | | | | |
| М | onth o | f Accou | nt: MAY/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 04) Strengthening Of The birectorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 38 | Voucher | 79,358 | 0 | 0 | 0 | 79,358 | 79,358 |
| | | | abour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Garo | 39 | Voucher | 1,29,456 | 0 | 0 | 0 | 1,29,456 | 1,29,456 |
| | | | vivisional Offices. | | | | Voted-Sixth- Schedule-Garo | 40 | Voucher | 1,31,136 | 0 | 0 | 2,200 | 1,28,936 | 1,31,136 |
| | | | | | | Total Object I | Head 1: | | | 3,47,342 | 0 | 0 | 2,200 | 3,45,142 | 3,47,342 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 79 | Voucher | 21,420 | 0 | 0 | 0 | 21,420 | 21,420 |
| | | | | | | Total Object I | Head 2: | | | 21,420 | 0 | 0 | 0 | 21,420 | 21,420 |
| | | | | | | Total Sub Hea | d : | | | 3,68,762 | 0 | 0 | 2,200 | 3,66,562 | 3,68,762 |
| | | | | | | Total Minor H | lead 1: | | | 3,68,762 | 0 | 0 | 2,200 | 3,66,562 | 3,68,762 |
| | | | | | | Total Sub Maj | or Head 1: | | | 3,68,762 | 0 | 0 | 2,200 | 3,66,562 | 3,68,762 |
| | | | | | | Total Major H | lead 2230: | | | 3,68,762 | 0 | 0 | 2,200 | 3,66,562 | 3,68,762 |
| | | | | | | Total of Mont | h : | | | 3,68,762 | 0 | 0 | 2,200 | 3,66,562 | 3,68,762 |
| M | onth o | f Accou | nt: JUN/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| licud | Head | | | Head | | ~ time | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 04) Strengthening Of The Pirectorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 17 | Voucher | 79,358 | 0 | 0 | 0 | 79,358 | 79,358 |
| | | | abour Office And Opening Of Sub- | | | | Voted-Sixth- | 290 | Voucher | 19,437 | 0 | 0 | 0 | 19,437 | 19,437 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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Run Date:

| D |)eman | id: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|---------------|------------------------------------|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epartı | ment : | Labour Depa | rtment | | | | | | | | | | | |
| T | reasui | ry | Ampati Sub-7 | Treasury | | | | | | | | | | | |
| Ď | .D.O. | : | 2200002 Dis | trict Lat | oour Office (Ampati) | | | | | | | | | | |
| Mo | onth o | f Accou | int: JUN/2022 | | | | | | | | | | | | |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Ilcuu | Head | | Semire | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 04) Strengthening Of The | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 334 | Voucher | 31,614 | 0 | 0 | 0 | 31,614 | 31,614 |
| | | c | abour Office And pening Of Sub- | | | | Voted-Sixth- Schedule-Garo | 335 | Voucher | 30,924 | 0 | 0 | 0 | 30,924 | 30,924 |
| | | | vivisional Offices. | | | | Voted-Sixth- Schedule-Garo | 92 | Voucher | 1,29,456 | 0 | 0 | 0 | 1,29,456 | 1,29,456 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 93 | Voucher | 1,31,136 | 0 | 0 | 2,200 | 1,28,936 | 1,31,136 |
| | | | | | | Total Object I | Head 1: | | | 4,21,925 | 0 | 0 | 2,200 | 4,19,725 | 4,21,925 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 179 | Voucher | 21,420 | 0 | 0 | 0 | 21,420 | 21,420 |
| | | | | | | Total Object I | Head 2: | | | 21,420 | 0 | 0 | 0 | 21,420 | 21,420 |
| | | | | | | Total Sub Hea | nd: | | | 4,43,345 | 0 | 0 | 2,200 | 4,41,145 | 4,43,345 |
| | | | | | | Total Minor H | Iead 1: | | | 4,43,345 | 0 | 0 | 2,200 | 4,41,145 | 4,43,345 |
| | | | | | | Total Sub Ma | jor Head 1: | | | 4,43,345 | 0 | 0 | 2,200 | 4,41,145 | 4,43,345 |
| | | | | | | Total Major H | Iead 2230: | | | 4,43,345 | 0 | 0 | 2,200 | 4,41,145 | 4,43,345 |
| | | | | | | Total of Mont | h : | | | 4,43,345 | 0 | 0 | 2,200 | 4,41,145 | 4,43,345 |
| Mo | onth o | f Accou | nt: JUL/2022 | | | | | | | | | | | | |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | 001 (0 | 04) Strengthening Of Th | e0 | (01) Salaries, Sumtuary | | Voted-Sixth- | 12 | Voucher | 81,125 | 0 | 0 | 0 | 81,125 | 81,125 |
| | | | | | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

623

Run Date:

| | Deman | nd: | 31 Labour, | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| I | Depart | ment : | Labour Depar | tment | | | | | | | | | | | |
| 7 | reasu | ry | Ampati Sub-T | reasury | | | | | | | | | | | |
| İ |).D.O. | : | 2200002 Dist | rict Lab | our Office (Ampati) | | | | | | | | | | |
| M | onth o | of Accou | int: JUL/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 04) Strengthening Of The Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 13 | Voucher | 1,32,330 | 0 | 0 | 0 | 1,32,330 | 1,32,330 |
| | | | abour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 15 | Voucher | 1,33,980 | 0 | 0 | 2,200 | 1,31,780 | 1,33,980 |
| | | | orvisional Offices. | | | Total Object H | Head 1 : | | | 3,47,435 | 0 | 0 | 2,200 | 3,45,235 | 3,47,435 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 133 | Voucher | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 134 | Voucher | 2,880 | 0 | 0 | 0 | 2,880 | 2,880 |
| | | | | | | Total Object I | Head 2: | | | 25,260 | 0 | 0 | 0 | 25,260 | 25,260 |
| | | | | | | Total Sub Hea | d: | | | 3,72,695 | 0 | 0 | 2,200 | 3,70,495 | 3,72,695 |
| | | | | | | Total Minor H | Iead 1: | | | 3,72,695 | 0 | 0 | 2,200 | 3,70,495 | 3,72,695 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 3,72,695 | 0 | 0 | 2,200 | 3,70,495 | 3,72,695 |
| | | | | | | Total Major H | Iead 2230: | | | 3,72,695 | 0 | 0 | 2,200 | 3,70,495 | 3,72,695 |
| | | | | | | Total of Mont | h : | | | 3,72,695 | 0 | 0 | 2,200 | 3,70,495 | 3,72,695 |
| M | onth o | of Accou | int: AUG/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | l E | 04) Strengthening Of The Directorate District | :0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 13 | Voucher | 83,375 | 0 | 0 | 0 | 83,375 | 83,375 |
| | | 1 1 | Labour Office And Opening Of Sub- | | | | Voted-Sixth- | 17 | Voucher | 1,35,060 | 0 | 0 | 0 | 1,35,060 | 1,35,060 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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Run Date:

| D |)emar | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------|---------------|-----------------|--|-------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Tı | reasu | ry | Ampati Sub-T | reasury | | | | | | | | | | | |
| D. | .D.O. | : | 2200002 Dist | rict Lab | oour Office (Ampati) | | | | | | | | | | |
| Mo | onth o | of Accou | int: AUG/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Itau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 04) Strengthening Of The | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 19 | Voucher | 1,36,165 | 0 | 0 | 0 | 1,36,165 | 1,36,165 |
| | | | Labour Office And Opening Of Sub- | | | Total Object H | Iead <i>1 :</i> | | | 3,54,600 | 0 | 0 | 0 | 3,54,600 | 3,54,600 |
| | | | Divisional Offices. | | 02. Wages | | Voted-Sixth- Schedule-Garo | 155 | Voucher | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | | Total Object H | Iead 2 : | | | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | | Total Sub Hea | d : | | | 3,76,980 | 0 | 0 | 0 | 3,76,980 | 3,76,980 |
| | | | | | | Total Minor H | lead 1: | | | 3,76,980 | 0 | 0 | 0 | 3,76,980 | 3,76,980 |
| | | | | | | Total Sub Maj | or Head 1: | | | 3,76,980 | 0 | 0 | 0 | 3,76,980 | 3,76,980 |
| | | | | | | Total Major H | lead 2230: | | | 3,76,980 | 0 | 0 | 0 | 3,76,980 | 3,76,980 |
| | | | | | | Total of Month | ı : | | | 3,76,980 | 0 | 0 | 0 | 3,76,980 | 3,76,980 |
| Major | Sub | Minor | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Majoı Head | r Head | Head | Sub Head | | Schme | | | | (State) | by DDO | 8009 | - 7610 | (as per SOI) | (A.G.)) |
| | пеац | | | пеац | | | | | | | | 0007 | - /010 | | |
| 2230 | 01 | l E | 04) Strengthening Of The Directorate District | :0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 21 | Voucher | 1,35,060 | 0 | 0 | 0 | 1,35,060 | 1,35,060 |
| | | | abour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Garo | 29 | Voucher | 1,36,165 | 0 | 0 | 0 | 1,36,165 | 1,36,165 |
| | | | Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 75 | Voucher | 83,375 | 0 | 0 | 0 | 83,375 | 83,375 |
| | | | | | | Total Object H | Iead 1 : | | | 3,54,600 | 0 | 0 | 0 | 3,54,600 | 3,54,600 |
| | | | . , , | | | | | | _ | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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Run Date : 19/05/2023

| | Dema | nd : | 31 Labour, | . Emplo | yment and Skil Devel | opment | | | | | | | | | |
|------|--------|---------|--|-------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------------------------|---------------------|----------------------------|--------|----------------------------|----------------------------|
| I | Depart | tment : | Labour Depar | tment | | | | | | | | | | | |
| 7 | reasu | ıry | Ampati Sub-T | reasury | | | | | | | | | | | |
| i |).D.O. | .: | 2200002 Dist | rict Lal | pour Office (Ampati) | | | | | | | | | | |
| M | onth o | of Acco | ount: SEP/2022 | | | | | | | | | | | | |
| | Majo | | r Sub Head | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G | . A&E) | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| | Head | i | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (04) Strengthening Of The Directorate District | 0 | 02. Wages | | Voted-Sixth- Schedule-Garo | 279 | Voucher | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | 1 | Labour Office And Opening Of Sub- | | | Total Object I | Head 2: | | | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | Divisional Offices. | | | Total Sub Hea | nd: | | | 3,76,980 | 0 | 0 | 0 | 3,76,980 | 3,76,980 |
| | | | | | | Total Minor F | Head 1: | | | 3,76,980 | 0 | 0 | 0 | 3,76,980 | 3,76,980 |
| | | | | | | Total Sub Ma | jor Head 1: | | | 3,76,980 | 0 | 0 | 0 | 3,76,980 | 3,76,980 |
| | | | | | | Total Major H | Head 2230: | | | 3,76,980 | 0 | 0 | 0 | 3,76,980 | 3,76,980 |
| | | | | | | Total of Mont | h : | | | 3,76,980 | 0 | 0 | 0 | 3,76,980 | 3,76,980 |
| M | onth o | of Acco | ount: OCT/2022 | | | | | | | | | | | | |
| | | Minor | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| неао | Head | | Head | Sub Head | | Schme | | | | (State) | · | 8009 | - 7610 | / | (A.G.)) |
| 2230 | 01 | | (04) Strengthening Of The Directorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 173 | Voucher | 1,35,060 | 0 | 0 | 0 | 1,35,060 | 1,35,060 |
| | | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Garo | 174 | Voucher | 1,36,165 | 0 | 0 | 0 | 1,36,165 | 1,36,165 |
| | | | Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 355 | Voucher | 25,668 | 0 | 0 | 0 | 25,668 | 25,668 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 356 | Voucher | 26,127 | 0 | 0 | 0 | 26,127 | 26,127 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 357 | Voucher | 16,065 | 0 | 0 | 0 | 16,065 | 16,065 |
| | | | | | | | Voted-Sixth- | 94 | Voucher | 83,375 | 0 | 0 | 0 | 83,375 | 83,375 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

626

Run Date:

| Demai | nd: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|--------|-------------------------------|---------------------------------|---|--|--|--|--|--|---|---|---|--|---|--|
| Depart | ment: | Labour Depar | tment | | | | | | | | | | | |
| reasu | ıry | Ampati Sub-T | reasury | | | | | | | | | | | |
|).D.O. | . : | 2200002 Dist | rict Lab | our Office (Ampati) | | | | | | | | | | |
| onth o | of Accou | int: OCT/2022 | | | | | | | | | | | | |
| | | | | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | | | Net Amount (as per SOP) | Gross Amount |
| • | | IIcud | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 01 | | Directorate District | 0 | (01) Salaries, Sumtuary Allowance | Total Object l | Head 1: | | | 4,22,460 | 0 | 0 | 0 | 4,22,460 | 4,22,460 |
| | | pening Of Sub- | | 02. Wages | | Voted-Sixth- Schedule-Garo | 238 | Voucher | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | ivisional Offices. | | | Total Object 1 | Head 2: | | | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 309 | Voucher | 9,696 | 0 | 0 | 0 | 9,696 | 9,696 |
| | | | | | | Voted-Sixth- Schedule-Garo | 310 | Voucher | 11,085 | 0 | 0 | 0 | 11,085 | 11,085 |
| | | | | | | Voted-Sixth- Schedule-Garo | 311 | Voucher | 8,825 | 0 | 0 | 0 | 8,825 | 8,825 |
| | | | | | Total Object 1 | Head 13: | | | 29,606 | 0 | 0 | 0 | 29,606 | 29,606 |
| | | | | | Total Sub Hea | ad: | | | 4,74,446 | 0 | 0 | 0 | 4,74,446 | 4,74,446 |
| | | | | | Total Minor I | Head 1: | | | 4,74,446 | 0 | 0 | 0 | 4,74,446 | 4,74,446 |
| | | | | | Total Sub Ma | jor Head 1: | | | 4,74,446 | 0 | 0 | 0 | 4,74,446 | 4,74,446 |
| | | | | | Total Major H | Head 2230: | | | 4,74,446 | 0 | 0 | 0 | 4,74,446 | 4,74,446 |
| | | | | | Total of Mont | th: | | | 4,74,446 | 0 | 0 | 0 | 4,74,446 | 4,74,446 |
| onth o | of Accou | nt: NOV/2022 | | | | | | | | | | | | |
| | | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Туре | | | | | Net Amount (as per SOP) | Gross Amount |
| • | | неаа | Sub Head | | Schme | | | | (State) | 3, = = 3 | | | , F 2 2 - / | (A.G.)) |
| 01 | 001 | 04) Strengthening Of The | :0 | (01) Salaries, Sumtuary | | Voted-Sixth- | 31 | Voucher | 85,196 | 0 | 0 | 0 | 85,196 | 85,196 |
| | Octavia onth of Sub Majo Head | onth of Account Major Head Head | Department: Labour Department: Ampati Sub-T D.D.O.: 2200002 District Onth of Account: OCT/2022 Sub Minor Sub Major Head Head Head O1 001 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. Onth of Account: NOV/2022 Sub Minor Sub Major Head Head Head Head | Department: Labour Department Treasury Ampati Sub-Treasury D.D.O.: 2200002 District Lab onth of Account: OCT/2022 Sub Minor Sub Sub Major Head Head Sub Head O1 001 (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub- Divisional Offices. onth of Account: NOV/2022 Sub Minor Sub Sub Major Head Head Sub Major Head Head Sub Head Head Major Head Head Sub Head Head ODEPARTMENT Sub Sub Major Head Head Sub Head Head Head Head | Department: Labour Department Treasury Ampati Sub-Treasury D.D.O.: 2200002 District Labour Office (Ampati) onth of Account: OCT/2022 Sub Minor Sub Sub Object Head Major Head Head Sub Head O1 001 (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub- Divisional Offices. (13) Office Expenses onth of Account: NOV/2022 Sub Minor Sub Sub Object Head Major Head Head Sub Head Major Head Head Sub Head Major Head Head Sub Head | Department: Labour Department Treasury Ampati Sub-Treasury D.D.O.: 2200002 District Labour Office (Ampati) Onth of Account: OCT/2022 Sub Minor Sub Sub Object Head Schme Head Head Head Sub Head O1 001 (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. | Ampati Sub-Treasury D.D.O.: 2200002 District Labour Office (Ampati) onth of Account: OCT/2022 Sub Minor Sub Sub Head Head Sub Head O1 001 (04) Strengthening Of Theo Directorate District Labour Office And Opening Of Sub-Divisional Offices. O2. Wages Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Total Object Head : Total Object Head : Total Sub Head : Total Sub Head : Total Minor Head 1: Total Major Head 1: Total Major Head 1: Total of Month : Onth of Account: NOV/2022 | Department: Labour Department Ampati Sub-Treasury D.D.O.: 2200002 District Labour Office (Ampati) Onth of Account: OCT/2022 Sub Minor Sub Sub Sub Head Opening Of Sub-Divisional Offices. Other Divisional O | Department : Labour Department Creasury Ampati Sub-Treasury | Papertment : Labour Department Creasury Ampati Sub-Treasury | Page Page | Categorised Categorised Plan/Non-Plan T.V. No. Type Categorised Plan/Non-Plan T.V. No. Type Categorised Plan/Non-Plan T.V. No. Type Categorised Plan/Non-Plan T.V. No. Type Categorised Plan/Non-Plan T.V. No. Type Categorised Plan/Non-Plan T.V. No. Type Categorised Plan/Non-Plan T.V. No. Type Plan/Non-Plan T.V. No. T | Para Para | Control of Account Control |

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| Run Date : | 19/05/2023 |
|------------|------------|
|------------|------------|

| J | Demai | nd: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|----------------|
| Г | Depart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Т | reasu | ıry | Ampati Sub-T | reasury | | | | | | | | | | | |
| Ė |).D.O. | : | 2200002 Dist | rict Lab | oour Office (Ampati) | | | | | | | | | | |
| M | onth o | of Accou | int: NOV/2022 | | | | | | | | | | | | |
| • | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | Heau | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | | 04) Strengthening Of The Directorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 56 | Voucher | 1,37,928 | 0 | 0 | 0 | 1,37,928 | 1,37,928 |
| | | | Labour Office And Dpening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 57 | Voucher | 1,39,126 | 0 | 0 | 0 | 1,39,126 | 1,39,120 |
| | | | Sivisional Offices. | | | Total Object I | Head 1: | | | 3,62,250 | 0 | 0 | 0 | 3,62,250 | 3,62,250 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 162 | Voucher | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | | Total Object I | Head 2: | | | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | | Total Sub Hea | ıd : | | | 3,84,630 | 0 | 0 | 0 | 3,84,630 | 3,84,630 |
| | | | | | | Total Minor H | Iead 1: | | | 3,84,630 | 0 | 0 | 0 | 3,84,630 | 3,84,630 |
| | | | | | | Total Sub Ma | jor Head 1: | | | 3,84,630 | 0 | 0 | 0 | 3,84,630 | 3,84,630 |
| | | | | | | Total Major H | Iead 2230: | | | 3,84,630 | 0 | 0 | 0 | 3,84,630 | 3,84,630 |
| | | | | | | Total of Mont | h : | | | 3,84,630 | 0 | 0 | 0 | 3,84,630 | 3,84,630 |
| M | onth (| of Accou | int: DEC/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | | 04) Strengthening Of The Directorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 51 | Voucher | 1,37,928 | 0 | 0 | 0 | 1,37,928 | 1,37,928 |
| | | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Garo | 52 | Voucher | 1,39,126 | 0 | 0 | 0 | 1,39,126 | 1,39,120 |
| | | [| Divisional Offices. | | | | Voted-Sixth- | 582 | Voucher | 85,196 | 0 | 0 | 0 | 85,196 | 85,196 |

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| D | emand : | 31 Labou | ır, Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|--------|------------------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | partment : | Labour Dep | artment | | | | | | | | | | | |
| Tr | easury | Ampati Sub- | Treasury | | | | | | | | | | | |
| D. | D.O. : | 2200002 Di | strict Lab | oour Office (Ampati) | | | | | | | | | | |
| Mo | nth of Acco | ount: DEC/2022 | | | | | | | | | | | | |
| | Sub Mino Iajor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 001 | (04) Strengthening Of T Directorate District | he0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 629 | Voucher | 1,39,126 | 0 | 0 | 0 | 1,39,126 | 1,39,126 |
| | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Garo | 630 | Voucher | 1,37,928 | 0 | 0 | 0 | 1,37,928 | 1,37,928 |
| | | Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 8 | Voucher | 85,196 | 0 | 0 | 0 | 85,196 | 85,196 |
| | | | | | Total Object I | Head 1: | | | 7,24,500 | 0 | 0 | 0 | 7,24,500 | 7,24,500 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 219 | Voucher | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | Total Object I | Head 2: | | | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 274 | Voucher | 6,205 | 0 | 0 | 0 | 6,205 | 6,205 |
| | | | | Allowances | Total Object I | Head 11 : | | | 6,205 | 0 | 0 | 0 | 6,205 | 6,205 |
| | | | | | Total Sub Hea | d: | | | 7,53,085 | 0 | 0 | 0 | 7,53,085 | 7,53,085 |
| | | | | | Total Minor H | Iead 1: | | | 7,53,085 | 0 | 0 | 0 | 7,53,085 | 7,53,085 |
| | | | | | Total Sub Maj | jor Head 1: | | | 7,53,085 | 0 | 0 | 0 | 7,53,085 | 7,53,085 |
| | | | | | Total Major H | lead 2230: | | | 7,53,085 | 0 | 0 | 0 | 7,53,085 | 7,53,085 |
| | | | | | Total of Mont | h : | | | 7,53,085 | 0 | 0 | 0 | 7,53,085 | 7,53,085 |
| Mo | nth of Acco | ount: JAN/2023 | | | | | | | | | | | | |
| Head N | Sub Mino Iajor Head | | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | A&E) | Net Amount (as per SOP) | Gross Amount |
|] | Head | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| | | | | | | | | | | | | | | |

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| D | eman | d : | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|----------------|
| De | epartn | nent : | Labour Depa | rtment | | | | | | | | | | | |
| Tr | easur | ·y | Ampati Sub-T | reasury | | | | | | | | | | | |
| D. | D.O. : | : | 2200002 Dis | trict Lab | our Office (Ampati) | | | | | | | | | | |
| Mo | nth of | f Accoun | nt: JAN/2023 | | | | | | | | | | | | |
| | | Minor Head l | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | Heau | Head | | Schille | | | | (State) | | 8009 | - 7610 | · • | (A.G.) |
| 2230 | 01 | | Strengthening Of The | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 61 | Voucher | 14,568 | 0 | 0 | 0 | 14,568 | 14,568 |
| | | Op | bour Office And ening Of Sub- | | | | Voted-Sixth- Schedule-Garo | 62 | Voucher | 23,688 | 0 | 0 | 0 | 23,688 | 23,688 |
| | | Div | visional Offices. | | | | Voted-Sixth- Schedule-Garo | 63 | Voucher | 22,944 | 0 | 0 | 0 | 22,944 | 22,944 |
| | | | | | | Total Object I | Head 1: | | | 61,200 | 0 | 0 | 0 | 61,200 | 61,200 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 37 | Voucher | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | | Total Object I | Head 2: | | | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | | Total Sub Hea | d: | | | 83,580 | 0 | 0 | 0 | 83,580 | 83,580 |
| | | | | | | Total Minor H | lead 1 : | | | 83,580 | 0 | 0 | 0 | 83,580 | 83,580 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 83,580 | 0 | 0 | 0 | 83,580 | 83,580 |
| | | | | | | Total Major H | lead 2230: | | | 83,580 | 0 | 0 | 0 | 83,580 | 83,580 |
| | | | | | | Total of Mont | h : | | | 83,580 | 0 | 0 | 0 | 83,580 | 83,580 |
| Mo | nth of | f Accoun | nt: FEB/2023 | | | | | | | | | | | | |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | - | Head | | ~ | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | Dir | 1) Strengthening Of The rectorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 143 | Voucher | 87,624 | 0 | 0 | 0 | 87,624 | 87,624 |
| | | | bour Office And ening Of Sub- | | | | Voted-Sixth- | 144 | Voucher | 1,43,074 | 0 | 0 | 0 | 1,43,074 | 1,43,074 |

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| |) eman | id: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|--------|---------------|---------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------------|------|----------------------------|-----------------|
| D | epartı | ment : | Labour Depar | rtment | | | | | | | | | | | |
| Т | reasui | ry | Ampati Sub-T | reasury | | | | | | | | | | | |
| Ď | .D.O. | : | 2200002 Dist | trict Lab | our Office (Ampati) | | | | | | | | | | |
| Mo | onth o | f Accou | nt: FEB/2023 | | | | | | | | | | | | |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction Ar (as per A.G. A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Heau | Head | | Scinic | | | | (State) | | 8009 - | 7610 | | (A.G.)) |
| 2230 | 01 | D | 4) Strengthening Of The | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 145 | Voucher | 1,44,592 | 0 | 0 | 0 | 1,44,592 | 1,44,592 |
| | | | abour Office And pening Of Sub- | | | Total Object I | Head 1: | | | 3,75,290 | 0 | 0 | 0 | 3,75,290 | 3,75,290 |
| | | D | ivisional Offices. | | 02. Wages | | Voted-Sixth- Schedule-Garo | 196 | Voucher | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | | Total Object I | Head 2: | | | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth- Schedule-Garo | 2 | Voucher | 2,68,800 | 0 | 0 | 0 | 2,68,800 | 2,68,800 |
| | | | | | | Total Object I | Head 14 : | | | 2,68,800 | 0 | 0 | 0 | 2,68,800 | 2,68,800 |
| | | | | | | Total Sub Hea | ıd: | | | 6,66,470 | 0 | 0 | 0 | 6,66,470 | 6,66,470 |
| | | | | | | Total Minor H | Iead 1: | | | 6,66,470 | 0 | 0 | 0 | 6,66,470 | 6,66,470 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 6,66,470 | 0 | 0 | 0 | 6,66,470 | 6,66,470 |
| | | | | | | Total Major H | Iead 2230: | | | 6,66,470 | 0 | 0 | 0 | 6,66,470 | 6,66,470 |
| | | | | | | Total of Mont | h : | | | 6,66,470 | 0 | 0 | 0 | 6,66,470 | 6,66,470 |
| Mo | onth o | f Accou | nt: MAR/2023 | | | | | | | | | | | | |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction Ar (as per A.G. A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | - | | | | (State) | | 8009 - | 7610 | | (A.G.)) |
| 2230 | 01 | D | 4) Strengthening Of The irectorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 80 | Voucher | 87,624 | 0 | 0 | 0 | 87,624 | 87,624 |
| | | | abour Office And pening Of Sub- | | | | Voted-Sixth- Schedule-Garo | 88 | Voucher | 1,43,074 | 0 | 0 | 0 | 1,43,074 | 1,43,074 |
| T70 04 | | | . , , | | | | | | | | | | | | |

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| De | mand: | 31 Labor | ır, Emplo | oyment and Skil Devel | lopment | | | | | | | | | |
|--------|-----------------------|---|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|----------------|
| Dep | artment : | Labour Dep | artment | | | | | | | | | | | |
| Tre | asury | Ampati Sub- | -Treasury | 7 | | | | | | | | | | |
| D.D | .0.: | 2200002 Di | strict Lal | bour Office (Ampati) | | | | | | | | | | |
| Mon | th of Acco | unt: MAR/2023 | | | | | | | | | | | | |
| | ub Minor ajor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | ead | Head | Head | | Schine | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 0 | | (04) Strengthening Of T Directorate District | The0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 89 | Voucher | 1,44,592 | 0 | 0 | 0 | 1,44,592 | 1,44,592 |
| | | Labour Office And Opening Of Sub- | | | Total Object I | Head 1 : | | | 3,75,290 | 0 | 0 | 0 | 3,75,290 | 3,75,29 |
| | | Divisional Offices. | | 02. Wages | | Voted-Sixth- Schedule-Garo | 184 | Voucher | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | | Voted-Sixth- Schedule-Garo | 788 | Voucher | 2,400 | 0 | 0 | 0 | 2,400 | 2,400 |
| | | | | | Total Object I | Head 2: | | | 24,780 | 0 | 0 | 0 | 24,780 | 24,78 |
| | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 625 | Voucher | 3,880 | 0 | 0 | 0 | 3,880 | 3,880 |
| | | | | Allowances | | Voted-Sixth- Schedule-Garo | 626 | Voucher | 4,800 | 0 | 0 | 0 | 4,800 | 4,800 |
| | | | | | Total Object I | Head 11: | | | 8,680 | 0 | 0 | 0 | 8,680 | 8,68 |
| | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 348 | Voucher | 1,980 | 0 | 0 | 0 | 1,980 | 1,980 |
| | | | | | | Voted-Sixth- Schedule-Garo | 349 | Voucher | 1,950 | 0 | 0 | 0 | 1,950 | 1,950 |
| | | | | | | Voted-Sixth- Schedule-Garo | 357 | Voucher | 1,980 | 0 | 0 | 0 | 1,980 | 1,980 |
| | | | | | | Voted-Sixth- Schedule-Garo | 363 | Voucher | 2,000 | | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Voted-Sixth- Schedule-Garo | 364 | Voucher | 1,866 | | 0 | 0 | 1,866 | 1,86 |
| | | | | | | Voted-Sixth- Schedule-Garo | 365 | Voucher | 2,000 | | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Voted-Sixth- Schedule-Garo | 366 | Voucher | 2,000 | | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Voted-Sixth- | 367 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |

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| D | eman | id: | 31 Labour | , Emplo | oyment and Skil Deve | lopment | | | | | | | | | |
|-----------------|--------|---------------|---|------------|----------------------|----------------------|-------------------------------|----------|---------|---------|---------------------|-----------------------|--------|----------------------------|-----------------|
| De | epartr | ment : | Labour Depa | rtment | | | | | | | | | | | |
| Tr | easur | ry | Ampati Sub-T | reasury | 7 | | | | | | | | | | |
| D. | D.O. | : | 2200002 Dis | trict Lal | bour Office (Ampati) | | | | | | | | | | |
| Mo | nth of | f Accou | int: MAR/2023 | | | | | | | | | | | | |
| Major Head N | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | D | 04) Strengthening Of Th Directorate District | e0 | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 368 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | c | abour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Garo | 369 | Voucher | 1,500 | 0 | 0 | 0 | 1,500 | 1,500 |
| | | | Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 370 | Voucher | 1,520 | 0 | 0 | 0 | 1,520 | 1,520 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 371 | Voucher | 1,070 | 0 | 0 | 0 | 1,070 | 1,070 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 372 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 373 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 374 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 375 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 376 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 377 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 378 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 379 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 380 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 753 | Voucher | 1,793 | 0 | 0 | 0 | 1,793 | 1,793 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 754 | Voucher | 1,793 | 0 | 0 | 0 | 1,793 | 1,793 |

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Run Date : 19/05/2023

| | Dema | nd : | 31 Labour, | Emplo | oyment and Skil Deve | elopment | | | | | | | | | |
|------|--------|-----------------|--|------------|----------------------|----------------------|-------------------------------|----------|---------|---------|---------------------|--------------------------|--------|-------------------------|-----------------|
| I | Depart | ment : | Labour Depar | tment | | | | | | | | | | | |
| 7 | Treasu | ıry | Ampati Sub-T | reasury | 7 | | | | | | | | | | |
| i | O.D.O. | : | 2200002 Dist | rict Lal | bour Office (Ampati) | | | | | | | | | | |
| M | onth o | of Acco | unt: MAR/2023 | | | | | | | | | | | | |
| | | Minor r Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (04) Strengthening Of The Directorate District | 0 | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 756 | Voucher | 1,793 | 0 | 0 | 0 | 1,793 | 1,793 |
| | | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Garo | 764 | Voucher | 1,793 | 0 | 0 | 0 | 1,793 | 1,793 |
| | | | Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 768 | Voucher | 1,829 | 0 | 0 | 0 | 1,829 | 1,829 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 772 | Voucher | 1,534 | 0 | 0 | 0 | 1,534 | 1,534 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 773 | Voucher | 1,829 | 0 | 0 | 0 | 1,829 | 1,829 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 774 | Voucher | 1,770 | 0 | 0 | 0 | 1,770 | 1,770 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 786 | Voucher | 1,640 | 0 | 0 | 0 | 1,640 | 1,640 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 790 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 792 | Voucher | 1,900 | 0 | 0 | 0 | 1,900 | 1,900 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 794 | Voucher | 1,851 | 0 | 0 | 0 | 1,851 | 1,851 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 797 | Voucher | 1,298 | 0 | 0 | 0 | 1,298 | 1,298 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 799 | Voucher | 1,298 | 0 | 0 | 0 | 1,298 | 1,298 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 801 | Voucher | 977 | 0 | 0 | 0 | 977 | 977 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 804 | Voucher | 424 | 0 | 0 | 0 | 424 | 424 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 805 | Voucher | 918 | 0 | 0 | 0 | 918 | 918 |

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Run Date:

| D | eman | nd: | 31 Labour, | Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|-----------------|-------------|-----------------|---|------------|----------------------|----------------------|-------------------------------|-----------|-------------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Tı | easu | ry | Ampati Sub-T | reasury | | | | | | | | | | | |
| D. | D.O. | : | 2200002 Dist | rict Lat | oour Office (Ampati) | | | | | | | | | | |
| Mo | nth o | f Accou | int: MAR/2023 | | | | | | | | | | | | |
| Major Head N | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcad | Head | | gemie | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 04) Strengthening Of The Directorate District | 0 | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 809 | Voucher | 1,911 | 0 | 0 | 0 | 1,911 | 1,911 |
| | | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Garo | 810 | Voucher | 1,805 | 0 | 0 | 0 | 1,805 | 1,805 |
| | | | Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 811 | Voucher | 1,829 | 0 | 0 | 0 | 1,829 | 1,829 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 812 | Voucher | 401 | 0 | 0 | 0 | 401 | 401 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 815 | Voucher | 358 | 0 | 0 | 0 | 358 | 358 |
| | | | | | | Total Object H | Iead 13 : | | | 72,610 | 0 | 0 | 0 | 72,610 | 72,610 |
| | | | | | | Total Sub Hea | d : | | | 4,81,360 | 0 | 0 | 0 | 4,81,360 | 4,81,360 |
| | | | | | | Total Minor H | lead 1: | | | 4,81,360 | 0 | 0 | 0 | 4,81,360 | 4,81,360 |
| | | | | | | Total Sub Maj | or Head 1: | | | 4,81,360 | 0 | 0 | 0 | 4,81,360 | 4,81,360 |
| | | | | | | Total Major H | lead 2230: | | | 4,81,360 | 0 | 0 | 0 | 4,81,360 | 4,81,360 |
| | | | | | | Total of Montl | h : | | | 4,81,360 | 0 | 0 | 0 | 4,81,360 | 4,81,360 |
| Rec | onci | liation | Portion | | | Total of DDO | 2200002: | | | 51,52,943 | 0 | 0 | 8,800 | 51,44,143 | 51,52,943 |
| | | | nent of A.G. Office: | | | | | | | | | | | | |
| Sum | marv | of DD | O wise expenditur | a | | DDO wis | e Total (Original | +Reconcil | ation+IA) : | | | | | | 51,52,943 |
| Sumi | <u>nary</u> | oj DD | o wise expenditur | <u>e</u> | | | | | | | | | | | |

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19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

| Demand: | 31 Labour, Employment and Skil Developmen | nt | | |
|----------------|---|--|--------------------------------|-----------|
| Department : | Labour Department | | | |
| Treasury | Ampati Sub-Treasury | | | |
| D.D.O. : | 2200002 District Labour Office (Ampati) | | | |
| Summary of DDC | O wise expenditure | | | |
| 2230 01 1 | (04) Strengthening Of The Directorate District 0 Labour Office And Opening Of Sub-Divisional Offices. | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 44,86,842 |
| 2230 01 1 | (04) Strengthening Of The Directorate District 0 Labour Office And Opening Of Sub-Divisional Offices. | 02. Wages | Voted-Sixth-Schedule-Garo | 2,80,200 |
| 2230 01 1 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo s | 14,885 |
| 2230 01 1 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 1,02,216 |
| 2230 01 1 | (04) Strengthening Of The Directorate District 0 Labour Office And Opening Of Sub-Divisional Offices. | 14. Rent, Rates And Taxes | Voted-Sixth-Schedule-Garo | 2,68,800 |
| | | | | 51,52,943 |

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Run Date:

| D | eman | nd: | 31 Labour | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|-------|-----------------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|----------------------------|--------|----------------------------|-----------------|
| De | parti | ment : | Labour Depar | tment | | | | | | | | | | | |
| Tr | easu | ry | Resubelpara T | reasury | | | | | | | | | | | |
| D. | D.O. | : | 2200001 Assi | t. Empl | oyment Officer Sub- | Divisional Emp | loyment Exchange | | | | | | | | |
| Mo | nth o | of Accou | int: APR/2022 | | | | | | | | | | | | |
| • | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11044 | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | 1 1 | 05) Establishment Of District Employment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 39 | Voucher | 1,23,264 | 0 | 16,200 | 0 | 1,07,064 | 1,23,264 |
| | | l N | Exchanges At Hongstoin/Williamnagar And Resubelpara- | | | | Voted-Sixth- Schedule-Garo | 73 | Voucher | 64,850 | 0 | 0 | 0 | 64,850 | 64,850 |
| | | | r | | | Total Object H | Iead 1 : | | | 1,88,114 | 0 | 16,200 | 0 | 1,71,914 | 1,88,114 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 164 | Voucher | 5,500 | 0 | 0 | 0 | 5,500 | 5,500 |
| | | | | | | Total Object F | Head 2 : | | | 5,500 | 0 | 0 | 0 | 5,500 | 5,500 |
| | | | | | | Total Sub Hea | d : | | | 1,93,614 | 0 | 16,200 | 0 | 1,77,414 | 1,93,614 |
| | | | | | | Total Minor H | lead 101 : | | | 1,93,614 | 0 | 16,200 | 0 | 1,77,414 | 1,93,614 |
| | | | | | | Total Sub Maj | or Head 2: | | | 1,93,614 | 0 | 16,200 | 0 | 1,77,414 | 1,93,614 |
| | | | | | | Total Major H | lead 2230: | | | 1,93,614 | 0 | 16,200 | 0 | 1,77,414 | 1,93,614 |
| | | | | | | Total of Montl | h : | | | 1,93,614 | 0 | 16,200 | 0 | 1,77,414 | 1,93,614 |
| Mo | nth o | of Accou | Int: MAY/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | District Employment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 125 | Voucher | 1,23,264 | 0 | 16,200 | 0 | 1,07,064 | 1,23,264 |
| | | | Exchanges At Hongstoin/Williamnagar and Resubelpara- | | | | Voted-Sixth- Schedule-Garo | 127 | Voucher | 64,850 | 0 | 0 | 0 | 64,850 | 64,850 |
| | | [| | | | Total Object H | Head 1 : | | | 1,88,114 | 0 | 16,200 | 0 | 1,71,914 | 1,88,114 |

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Run Date:

| D | emar | nd: | 31 Labour | , Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|-------|-------|-----------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|------------------|
| De | epart | ment : | Labour Depar | rtment | | | | | | | | | | | |
| Tı | reasu | ry | Resubelpara T | reasury | | | | | | | | | | | |
| D. | D.O. | : | 2200001 Ass | tt. Empl | oyment Officer Sub- | Divisional Emp | loyment Exchange | | | | | | | | |
| Mo | nth o | of Accou | int: MAY/2022 | | | | | | | | | | | | |
| Major | Sub | | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Heau | Head | | Schille | | | | (State) | · | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | Ĺ | District Employment | 0 | 02. Wages | | Voted-Sixth- Schedule-Garo | 214 | Voucher | 5,500 | 0 | 0 | 0 | 5,500 | 5,500 |
| | | l l | Exchanges At Nongstoin/Williamnagar | | | Total Object H | Head 2 : | | | 5,500 | 0 | 0 | 0 | 5,500 | 5,500 |
| | | | And Resubelpara- | | | Total Sub Hea | d : | | | 1,93,614 | 0 | 16,200 | 0 | 1,77,414 | 1,93,614 |
| | | | | | | Total Minor H | lead 101 : | | | 1,93,614 | 0 | 16,200 | 0 | 1,77,414 | 1,93,614 |
| | | | | | | Total Sub Maj | or Head 2: | | | 1,93,614 | 0 | 16,200 | 0 | 1,77,414 | 1,93,614 |
| | | | | | | Total Major H | lead 2230: | | | 1,93,614 | 0 | 16,200 | 0 | 1,77,414 | 1,93,614 |
| | | | | | | Total of Montl | h : | | | 1,93,614 | 0 | 16,200 | 0 | 1,77,414 | 1,93,614 |
| Mo | nth o | of Accou | int: JUN/2022 | | | | | | | | | | | | |
| Major | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Heau | Head | | Schille | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | 1 1 | 05) Establishment Of District Employment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 387 | Voucher | 29,148 | 0 | 0 | 0 | 29,148 | 29,148 |
| | | E I | Exchanges At Nongstoin/Williamnagar | | | | Voted-Sixth- Schedule-Garo | 390 | Voucher | 15,543 | 0 | 0 | 0 | 15,543 | 15,543 |
| | | | And Resubelpara- | | | | Voted-Sixth- Schedule-Garo | 76 | Voucher | 64,850 | 0 | 0 | 0 | 64,850 | 64,850 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 77 | Voucher | 1,23,264 | 0 | 16,200 | 0 | 1,07,064 | 1,23,264 |
| | | | | | | Total Object H | Head 1 : | | | 2,32,805 | 0 | 16,200 | 0 | 2,16,605 | 2,32,805 |
| | | | | | | Total Object I | | | | , , | | , | | | |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Dem | and: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|----------------------|----------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------------------------|---------------------|--------------------------|--------|----------------------------|----------------------------|
| Depa | rtment : | : Labour Depar | tment | | | | | | | | | | | |
| Treas | sury | Resubelpara T | reasury | 7 | | | | | | | | | | |
| D.D.(| 0.: | 2200001 Asst | t. Emp | loyment Officer Sub- | -Divisional Emp | loyment Exchange | | | | | | | | |
| Month | of Acco | ount: JUN/2022 | | | | | | | | | | | | |
| Major Su Head Maj | jor Head | | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. | A&E) | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| Hea | ad | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 02 | 101 | | 0 | 02. Wages | Total Object I | Iead 2: | | | 5,500 | 0 | 0 | 0 | 5,500 | 5,500 |
| | | District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | | | Total Sub Hea | d : | | | 2,38,305 | 0 | 16,200 | 0 | 2,22,105 | 2,38,305 |
| | | | | | Total Minor H | lead 101 : | | | 2,38,305 | 0 | 16,200 | 0 | 2,22,105 | 2,38,305 |
| | | | | | Total Sub Maj | or Head 2: | | | 2,38,305 | 0 | 16,200 | 0 | 2,22,105 | 2,38,305 |
| | | | | | Total Major H | lead 2230: | | | 2,38,305 | 0 | 16,200 | 0 | 2,22,105 | 2,38,305 |
| | | | | | Total of Mont | h : | | | 2,38,305 | 0 | 16,200 | 0 | 2,22,105 | 2,38,305 |
| Month | of Acco | ount: JUL/2022 | | | | | | | | | | | | |
| Major Su Head Maj | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head Maj | | i Head | Head | | Schille | | | | (State) | v | 8009 | - 7610 | • | (A.G.)) |
| 2230 02 | 101 | District Employment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 45 | Voucher | 1,25,913 | 0 | 16,200 | 0 | 1,09,713 | 1,25,913 |
| | | Exchanges At Nongstoin/Williamnagar And Resubelpara- | | | | Voted-Sixth- Schedule-Garo | 46 | Voucher | 66,263 | 0 | 0 | 0 | 66,263 | 66,263 |
| | | And Resuberpara- | | | Total Object I | Iead 1 : | | | 1,92,176 | 0 | 16,200 | 0 | 1,75,976 | 1,92,176 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 379 | Voucher | 5,500 | 0 | 0 | 0 | 5,500 | 5,500 |
| | | | | | Total Object I | Iead 2 : | | | 5,500 | 0 | 0 | 0 | 5,500 | 5,500 |
| | | | | | Total Sub Hea | d : | | | 1,97,676 | 0 | 16,200 | 0 | 1,81,476 | 1,97,676 |

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Run Date:

| | Demar | nd: | 31 Labour | Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|-------|--------|-----------------|--|--------------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------------------------|---------------------|------------------------------|--------|----------------------------|----------------------------|
|] | Depart | ment : | Labour Depar | tment | | | | | | | | | | | |
| 7 | reasu | ry | Resubelpara T | reasury | | | | | | | | | | | |
| j |).D.O. | : | 2200001 Ass | t. Empl | oyment Officer Sub- | -Divisional Emp | oloyment Exchange | | | | | | | | |
| N | onth o | of Accou | int: JUL/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 | | 101 | | | | Total Minor F | Head 101 : | | | 1,97,676 | 0 | 16,200 | 0 | 1,81,476 | 1,97,676 |
| 2200 | | 101 | | | | Total Sub Ma | | | | 1,97,676 | | 16,200 | 0 | 1,81,476 | 1,97,676 |
| | | | | | | Total Major H | Head 2230: | | | 1,97,676 | 0 | 16,200 | 0 | 1,81,476 | 1,97,676 |
| | | | | | | Total of Mont | h : | | | 1,97,676 | 0 | 16,200 | 0 | 1,81,476 | 1,97,676 |
| N. | onth o | of Accou | int: AUG/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| licac | Head | | IIcau | Head | | Semine | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | 1 1 | 05) Establishment Of District Employment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 40 | Voucher | 68,125 | 0 | 0 | 0 | 68,125 | 68,125 |
| | | 1 | Exchanges At Nongstoin/Williamnagar And Resubelpara- | | | | Voted-Sixth- Schedule-Garo | 41 | Voucher | 1,28,250 | 0 | 16,200 | 0 | 1,12,050 | 1,28,250 |
| | | | and Resuberpara- | | | Total Object I | Head 1: | | | 1,96,375 | 0 | 16,200 | 0 | 1,80,175 | 1,96,375 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 254 | Voucher | 5,500 | 0 | 0 | 0 | 5,500 | 5,500 |
| | | | | | | Total Object I | Head 2: | | | 5,500 | 0 | 0 | 0 | 5,500 | 5,500 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 256 | Voucher | 15,800 | 0 | 0 | 0 | 15,800 | 15,800 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Garo | 258 | Voucher | 12,800 | 0 | 0 | 0 | 12,800 | 12,800 |
| | | | | | | Total Object I | Head 11: | | | 28,600 | 0 | 0 | 0 | 28,600 | 28,600 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 252 | Voucher | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |

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Run Date:

| Dema | nd : | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|--------------------------------|----------|---|--------------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------------------------|---------------------|-------------------------------|---|----------------------------|----------------------------|
| Depar | tment : | Labour Depart | tment | | | | | | | | | | | |
| Treasu | ıry | Resubelpara Ti | reasury | , | | | | | | | | | | |
| D.D.O | .: | 2200001 Asst | t. Empl | loyment Officer Sub- | Divisional Emp | loyment Exchange | | | | | | | | |
| Month | of Accou | int: AUG/2022 | | | | | | | | | | | | |
| Major Sub Head Majo Head | r Head | Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 02 | | | 0 | (13) Office Expenses | Total Object H | Head 13: | | | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | E | District Employment Exchanges At Hongstoin/Williamnagar And Resubelpara- | | | Total Sub Hea | d : | | | 2,50,475 | 0 | 16,200 | 0 | 2,34,275 | 2,50,475 |
| | | • | | | Total Minor H | lead 101 : | | | 2,50,475 | 0 | 16,200 | 0 | 2,34,275 | 2,50,475 |
| | | | | | Total Sub Maj | jor Head 2: | | | 2,50,475 | 0 | 16,200 | 0 | 2,34,275 | 2,50,475 |
| | | | | | Total Major H | lead 2230: | | | 2,50,475 | 0 | 16,200 | 0 | 2,34,275 | 2,50,475 |
| | | | | | Total of Montl | h : | | | 2,50,475 | 0 | 16,200 | 0 | 2,34,275 | 2,50,475 |
| Month | of Accou | int: SEP/2022 | | | | | | | | | | | | |
| Major Sub Head Majo Head | r Head | Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 02 | i i | District Employment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 63 | Voucher | 68,125 | 0 | 0 | 0 | 68,125 | 68,125 |
| | l l | Exchanges At Hongstoin/Williamnagar And Resubelpara- | | | | Voted-Sixth- Schedule-Garo | 65 | Voucher | 1,28,250 | 0 | 16,200 | 0 | 1,12,050 | 1,28,250 |
| | | nia vesuocibara- | | | Total Object H | Head 1: | | | 1,96,375 | 0 | 16,200 | 0 | 1,80,175 | 1,96,375 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 263 | Voucher | 5,500 | 0 | 0 | 0 | 5,500 | 5,500 |
| | | | | | | Voted-Sixth- Schedule-Garo | 343 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | Total Object H | Head 2: | | | 12,500 | 0 | 0 | 0 | 12,500 | 12,500 |

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Run Date:

| Г |)emar | nd . | 31 Labour, | Emplo | yment and Skil Deve | lonmont | | | | | | | | | |
|--------|--------|---------|--|--------------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------------------------|---------------------|-----------------------|---------|----------------------------|----------------------------|
| | | | · | | yment and Skii Deve. | юриси | | | | | | | | | |
| D | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| T | reasu | ry | Resubelpara T | reasury | | | | | | | | | | | |
| Ď | .D.O. | : | 2200001 Asst | t. Empl | oyment Officer Sub- | Divisional Emp | loyment Exchange | | | | | | | | |
| Mo | onth o | of Acco | ount: SEP/2022 | | | | | | | | | | | | |
| Head 1 | Majo | r Head | Sub Head | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction (as per A.G | G. A&E) | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| | Head | l | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | | | Total Sub Hea | id: | | | 2,08,875 | 0 | 16,200 | 0 | 1,92,675 | 2,08,875 |
| | | | | | | Total Minor H | Head 101 : | | | 2,08,875 | 0 | 16,200 | 0 | 1,92,675 | 2,08,875 |
| | | | | | | Total Sub Maj | jor Head 2: | | | 2,08,875 | 0 | 16,200 | 0 | 1,92,675 | 2,08,875 |
| | | | | | | Total Major H | Head 2230: | | | 2,08,875 | 0 | 16,200 | 0 | 1,92,675 | 2,08,875 |
| | | | | | | Total of Mont | h : | | | 2,08,875 | 0 | 16,200 | 0 | 1,92,675 | 2,08,875 |
| Mo | onth o | of Acco | ount: OCT/2022 | | | | | | | | | | | | |
| | | r Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 | 02 | | District Employment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 169 | Voucher | 68,125 | 0 | 0 | 0 | 68,125 | 68,125 |
| | | | Exchanges At Nongstoin/Williamnagar And Resubelpara- | | | | Voted-Sixth- Schedule-Garo | 172 | Voucher | 1,28,250 | 0 | 12,200 | 0 | 1,16,050 | 1,28,250 |
| | | | | | | Total Object H | Head 1: | | | 1,96,375 | 0 | 12,200 | 0 | 1,84,175 | 1,96,375 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 316 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 362 | Voucher | 5,500 | 0 | 0 | 0 | 5,500 | 5,500 |
| | | | | | | Total Object H | Head 2 · | | | 12,500 | 0 | 0 | 0 | 12,500 | 12,500 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| D | emar | nd: | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|-----------------|-------|-------------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|-------------------------|--------|----------------------------|-----------------|
| De | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Tı | reasu | ry | Resubelpara T | reasury | 7 | | | | | | | | | | |
| D. | D.O. | : | 2200001 Asst | t. Empl | loyment Officer Sub- | Divisional Emp | oloyment Exchange | | | | | | | | |
| Mo | nth o | of Acco | unt: OCT/2022 | | | | | | | | | | | | |
| Major Head N | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11000 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 |]]] | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | | | Total Sub Hea | ad : | | | 2,08,875 | 0 | 12,200 | 0 | 1,96,675 | 2,08,875 |
| | | | | | | Total Minor H | Head 101 : | | | 2,08,875 | 0 | 12,200 | 0 | 1,96,675 | 2,08,875 |
| | | | | | | Total Sub Ma | jor Head 2: | | | 2,08,875 | 0 | 12,200 | 0 | 1,96,675 | 2,08,875 |
| | | | | | | Total Major H | Head 2230: | | | 2,08,875 | 0 | 12,200 | 0 | 1,96,675 | 2,08,875 |
| | | | | | | Total of Mont | h : | | | 2,08,875 | 0 | 12,200 | 0 | 1,96,675 | 2,08,875 |
| Mo | nth o | of Acco | unt: NOV/2022 | | | | | | | | | | | | |
| Major Head I | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gross Amount |
| | Head | l | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | District Employment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 404 | Voucher | 23,994 | 0 | 0 | 0 | 23,994 | 23,994 |
| | | | Exchanges At Nongstoin/Williamnagar | | | | Voted-Sixth- Schedule-Garo | 407 | Voucher | 5,620 | 0 | 0 | 0 | 5,620 | 5,620 |
| | | | And Resubelpara- | | | | Voted-Sixth- Schedule-Garo | 427 | Voucher | 12,843 | 0 | 0 | 0 | 12,843 | 12,843 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 51 | Voucher | 69,580 | 0 | 0 | 0 | 69,580 | 69,580 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 52 | Voucher | 1,30,950 | 0 | 12,200 | 0 | 1,18,750 | 1,30,950 |
| | | | | | 1 | | Head 1: | | | | | 12,200 | | | 2,42,987 |

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Run Date:

| D | emand | l : | 31 Labour, | , Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|-------|---------|-----------------|------------------------------------|------------|-------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------------------------|--------------------------|--------|----------------------------|-----------------|
| D | epartm | ent : | Labour Depar | tment | | | | | | | | | | | |
| T | reasury | y | Resubelpara T | reasury | | | | | | | | | | | |
| D | .D.O. : | | 2200001 Asst | t. Empl | oyment Officer Sub | -Divisional Empl | oyment Exchange | | | | | | | | |
| Mo | onth of | Accoun | nt: NOV/2022 | | | | | | | | | | | | |
| | | Minor Head I | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | S | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 1 | Dis | strict Employment | 0 | 02. Wages | | Voted-Sixth- Schedule-Garo | 248 | Voucher | 5,500 | 0 | 0 | 0 | 5,500 | 5,500 |
| | | No | changes At ngstoin/Williamnagar | | | Total Object H | lead 2 : | | | 5,500 | 0 | 0 | 0 | 5,500 | 5,500 |
| | | And | d Resubelpara- | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 503 | Voucher | 14,400 | 0 | 0 | 0 | 14,400 | 14,400 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Garo | 504 | Voucher | 14,400 | 0 | 0 | 0 | 14,400 | 14,400 |
| | | | | | | Total Object H | [ead 11 : | | | 28,800 | 0 | 0 | 0 | 28,800 | 28,800 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 505 | Voucher | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | Total Object H | lead 13 : | | | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | Total Sub Head | d: | | | 2,97,287 | 0 | 12,200 | 0 | 2,85,087 | 2,97,287 |
| | | |) Employment And employment Survey | 0 | 02. Wages | | General-Voted | 453 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | employment survey | | | Total Object H | lead 2 : | | | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | Total Sub Head | d : | | | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | Total Minor H | ead 101 : | | | 3,04,287 | 0 | 12,200 | 0 | 2,92,087 | 3,04,287 |
| | | | | | | Total Sub Maj | or Head 2: | | | 3,04,287 | 0 | 12,200 | 0 | 2,92,087 | 3,04,287 |
| | | | | | | Total Major H | ead 2230: | | | 3,04,287 | 0 | 12,200 | 0 | 2,92,087 | 3,04,287 |
| | | | | | | Total of Month | : | | | 3,04,287 | 0 | 12,200 | 0 | 2,92,087 | 3,04,287 |
| Mo | onth of | Accoun | t: DEC/2022 | | | | | | | | | | | | |
| Major | Sub N | Minor | Sub | Sub | Object Head | Categorised | Plan/Non-Plan | | Type | | | | | | |
| | | <u> </u> | | | | | | | · | | · · · · · · · · · · · · · · · · · · · | · | · | | |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| De | emand : | : | 31 Labour, | Emplo | yment and Skil Devel | opment | | | | | | | | | |
|-------------|----------|----------|------------------------------|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | partme | nt : | Labour Depar | tment | | | | | | | | | | | |
| Tr | easury | | Resubelpara T | reasury | | | | | | | | | | | |
| D .1 | D.O. : | | 2200001 Asst | t. Empl | oyment Officer Sub- | Divisional Emp | loyment Exchange | | | | | | | | |
| Moi | nth of A | account: | DEC/2022 | | | | | | | | | | | | |
| | | inor Sul | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | ~ | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 101 | | tablishment Of Employment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 27 | Voucher | 1,32,355 | 0 | 12,700 | 0 | 1,19,655 | 1,32,355 |
| | | | oin/Williamnagar | | | | Voted-Sixth- Schedule-Garo | 28 | Voucher | 69,580 | 0 | 0 | 0 | 69,580 | 69,580 |
| | | And Re | esubelpara- | | | | Voted-Sixth- Schedule-Garo | 575 | Voucher | 1,32,355 | 0 | 12,700 | 0 | 1,19,655 | 1,32,355 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 576 | Voucher | 69,580 | 0 | 0 | 0 | 69,580 | 69,580 |
| | | | | | | Total Object I | Head 1: | | | 4,03,870 | 0 | 25,400 | 0 | 3,78,470 | 4,03,870 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 439 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 440 | Voucher | 5,500 | 0 | 0 | 0 | 5,500 | 5,500 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 819 | Voucher | 5,500 | 0 | 0 | 0 | 5,500 | 5,500 |
| | | | | | | Total Object I | Head 2: | | | 18,000 | 0 | 0 | 0 | 18,000 | 18,000 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 835 | Voucher | 11,200 | 0 | 0 | 0 | 11,200 | 11,200 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Garo | 836 | Voucher | 8,640 | 0 | 0 | 0 | 8,640 | 8,640 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 837 | Voucher | 5,400 | 0 | 0 | 0 | 5,400 | 5,400 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 838 | Voucher | 7,160 | 0 | 0 | 0 | 7,160 | 7,160 |
| | | | | | | Total Object I | Head 11 : | | | 32,400 | 0 | 0 | 0 | 32,400 | 32,400 |
| | | | | | | Total Sub Hea | d: | | | 4,54,270 | 0 | 25,400 | 0 | 4,28,870 | 4,54,270 |
| | | (13) Em | nployment And | 0 | 02. Wages | | Voted-Sixth- | 832 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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| D | emar | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------|----------------|----------|--|-------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|-------------------------|-----------------|
| D | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| | reasu | | Resubelpara T | | | | | | | | | | | | |
| -: | .D.O. | | | | | Divisional Envel | lasses and Establisher | | | | | | | | |
| | | | | ı. Empi | oyment Officer Sub- | Divisional Emp | ioyment Exchange | | | | | | | | |
| Mo | onth o | of Accou | unt: DEC/2022 | | | | | | | | D 1 4 | D 1 (1 4 | | NT (A | - C |
| Major | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | viajoi Head | | неаа | Head | | Schme | | | | (State) | • | • • | - 7610 | , | (A.G.)) |
| 2230 | 02 | | 1 3 | 0 | 02. Wages | Total Object H | Iead 2: | | | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | Unemployment Survey | | | Total Sub Hea | d : | | | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | Total Minor H | lead 101 : | | | 4,61,270 | 0 | 25,400 | 0 | 4,35,870 | 4,61,270 |
| | | | | | | Total Sub Maj | or Head 2: | | | 4,61,270 | 0 | 25,400 | 0 | 4,35,870 | 4,61,270 |
| | | | | | | Total Major H | lead 2230: | | | 4,61,270 | 0 | 25,400 | 0 | 4,35,870 | 4,61,270 |
| | | | | | | Total of Montl | h : | | | 4,61,270 | 0 | 25,400 | 0 | 4,35,870 | 4,61,270 |
| Mo | onth o | f Accor | unt: JAN/2023 | | | | | | | | | | | | |
| Major | | | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | viajoi Head | | Head | Sub Head | | Schme | | | | (State) | | | - 7610 | () | (A.G.)) |
| 2230 | 02 | | (05) Establishment Of District Employment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 199 | Voucher | 11,640 | 0 | 0 | 0 | 11,640 | 11,640 |
| | | l I | Exchanges At Nongstoin/Williamnagar And Resubelpara- | | | | Voted-Sixth- Schedule-Garo | 200 | Voucher | 21,840 | 0 | 0 | 0 | 21,840 | 21,840 |
| | | | And Resuberpara- | | | Total Object H | Iead 1 : | | | 33,480 | 0 | 0 | 0 | 33,480 | 33,480 |
| | | | | | | Total Sub Hea | d : | | | 33,480 | 0 | 0 | 0 | 33,480 | 33,480 |
| | | | | | | Total Minor H | lead 101 : | | | 33,480 | 0 | 0 | 0 | 33,480 | 33,480 |
| | | | | | | Total Sub Maj | or Head 2: | | | 33,480 | 0 | 0 | 0 | 33,480 | 33,480 |
| | | | | | | Total Major H | lead 2230: | | | 33,480 | 0 | 0 | 0 | 33,480 | 33,480 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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| _ | | | 21 7 1 | г , | 10115 | 1 , | | | | | | | | | |
|---------------|--------------|---------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| L | Demar | nd : | 31 Labour, | Emplo | yment and Skil Deve | Iopment | | | | | | | | | |
| D | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Т | reasu | ry | Resubelpara T | reasury | , | | | | | | | | | | |
| Ď | .D.O. | : | 2200001 Asst | t. Empl | loyment Officer Sub- | Divisional Emp | loyment Exchange | | | | | | | | |
| Mo | onth o | of Acco | unt: JAN/2023 | | | | | | | | | | | | |
| Major | Sub | Minor | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| | | | | | | Total of Mont | h : | | | 33,480 | 0 | 0 | 0 | 33,480 | 33,480 |
| Mo | onth o | of Acco | unt: FEB/2023 | | | | | | | | | | | | |
| Major Head | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2011110 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | 1 | (05) Establishment Of District Employment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 63 | Voucher | 71,520 | 0 | 0 | 0 | 71,520 | 71,520 |
| | | | Exchanges At Nongstoin/Williamnagar And Resubelpara- | | | | Voted-Sixth- Schedule-Garo | 67 | Voucher | 1,35,995 | 0 | 12,700 | 0 | 1,23,295 | 1,35,995 |
| | | | | | | Total Object I | Iead <i>1 :</i> | | | 2,07,515 | 0 | 12,700 | 0 | 1,94,815 | 2,07,515 |
| | | | | | | Total Sub Hea | d : | | | 2,07,515 | 0 | 12,700 | 0 | 1,94,815 | 2,07,515 |
| | | | (13) Employment And Unemployment Survey | 0 | 02. Wages | | Voted-Sixth- Schedule-Garo | 352 | Voucher | 5,500 | 0 | 0 | 0 | 5,500 | 5,500 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 353 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | Total Object I | Iead 2 : | | | 12,500 | 0 | 0 | 0 | 12,500 | 12,500 |
| | | | | | | Total Sub Hea | d : | | | 12,500 | 0 | 0 | 0 | 12,500 | 12,500 |
| | | | | | | Total Minor H | lead 101 : | | | 2,20,015 | 0 | 12,700 | 0 | 2,07,315 | 2,20,015 |
| | | | | | | Total Sub Maj | or Head 2: | | | 2,20,015 | 0 | 12,700 | 0 | 2,07,315 | 2,20,015 |
| | | | | | | Total Major H | lead 2230: | | | 2,20,015 | 0 | 12,700 | 0 | 2,07,315 | 2,20,015 |
| | | | | | | Total of Mont | h : | | | 2,20,015 | 0 | 12,700 | 0 | 2,07,315 | 2,20,015 |

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| I | Dema n | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|---------------|-----------------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment: | Labour Depar | tment | | | | | | | | | | | |
| Т | reasu | ry | Resubelpara T | reasury | , | | | | | | | | | | |
| Ď | .D.O. | : | 2200001 Asst | t. Empl | loyment Officer Sub- | -Divisional Emp | loyment Exchange | | | | | | | | |
| Me | onth o | of Accou | int: MAR/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 05) Establishment Of District Employment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 18 | Voucher | 1,35,995 | 0 | 12,700 | 0 | 1,23,295 | 1,35,995 |
| | | l N | Exchanges At Nongstoin/Williamnagar And Resubelpara- | | | | Voted-Sixth- Schedule-Garo | 33 | Voucher | 71,520 | 0 | 0 | 0 | 71,520 | 71,520 |
| | | | ind Resubcipara | | | Total Object I | Head 1: | | | 2,07,515 | 0 | 12,700 | 0 | 1,94,815 | 2,07,515 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 840 | Voucher | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | | | Total Object I | Head 2 : | | | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 967 | Voucher | 9,800 | 0 | 0 | 0 | 9,800 | 9,800 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Garo | 985 | Voucher | 10,600 | 0 | 0 | 0 | 10,600 | 10,600 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 986 | Voucher | 9,480 | | 0 | 0 | 9,480 | 9,480 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 987 | Voucher | 10,320 | 0 | 0 | 0 | 10,320 | 10,320 |
| | | | | | | Total Object I | Head 11: | | | 40,200 | 0 | 0 | 0 | 40,200 | 40,200 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 1008 | Voucher | 40,000 | 0 | 0 | 0 | 40,000 | 40,000 |
| | | | | | | Total Object I | Head 13: | | | 40,000 | 0 | 0 | 0 | 40,000 | 40,000 |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth- Schedule-Garo | 804 | Voucher | 1,67,820 | 0 | 0 | 0 | 1,67,820 | 1,67,820 |
| | | | | | | Total Object I | Head 14 : | | | 1,67,820 | 0 | 0 | 0 | 1,67,820 | 1,67,820 |
| | | | | | | Total Sub Hea | nd : | | | 4,59,535 | 0 | 12,700 | 0 | 4,46,835 | 4,59,535 |
| | | | 13) Employment And Jnemployment Survey | 0 | 02. Wages | | General-Voted | 378 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |

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Run Date:

| | | | | | | | | | | | | | | | 1 | |
|---|-----------------|---------------|---|----------------------|---|--|--------------------|----------|---------------------------|----------------------------|---------------------|------------------------------------|----------|----------------------------|-----------------|--|
| Demand : Department : Treasury | | 31 Labour, | , Emplo | yment and Skil Devel | lopment | | | | | | | | | | | |
| | | Labour Depar | Labour Department Resubelpara Treasury | | | | | | | | | | | | | |
| | | Resubelpara T | | | | | | | | | | | | | | |
| D. | D.O. : | | 2200001 Asst | t. Emp | loyment Officer Sub- | Divisional Em | ployment Exchange | | | | | | | | | |
| Mo | nth of | Accou | nt: MAR/2023 | | | | | | | | | | | | | |
| Major Head N | | | | Sub Sub Head | Object Head | Categorised Schme | d Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | Net Amount (as per SOP) | Gross Amount | |
| | Major H Head | 1eau | неац | | | | | | | | | 8009 | - 7610 | | (A.G.)) | |
| 2230 | 02 10 | | 13) Employment And Jnemployment Survey | 0 | 02. Wages | | General-Voted | 439 | Voucher | 5,500 | 0 | 0 | 0 | 5,500 | 5,500 | |
| | | 0. | | | | Total Object | Head 2: | | | 12,500 | 0 | 0 | 0 | 12,500 | 12,500 | |
| | | | | | | Total Sub He | ead : | | | 12,500 | 0 | 0 | 0 | 12,500 | 12,500 | |
| | | | | | | Total Minor | Head 101 : | | | 4,72,035 | 0 | 12,700 | 0 | 4,59,335 | 4,72,035 | |
| | | | | | | Total Sub Ma | ajor Head 2 : | | | 4,72,035 | 0 | 12,700 | 0 | 4,59,335 | 4,72,035 | |
| | | | | | | Total Major | Head 2230: | | | 4,72,035 | 0 | 12,700 | 0 | 4,59,335 | 4,72,035 | |
| | | | | | | Total of Month: | | | 4,72,035 | 0 | 12,700 | 0 | 4,59,335 | 4,72,035 | | |
| Total of DDO 2200001: Reconciliation Portion | | | | | | | | | | 29,82,521 | 0 | 1,72,400 | 0 | 28,10,121 | 29,82,521 | |
| | | | ent of A.G. Office: | | | | | | | | | | | | | |
| DDO wise Total (Original +Reconcilation+IA) : <u>Summary of DDO wise expenditure</u> | | | | | | | | | | | | | | | 29,82,521 | |
| 2230 | 0 02 | 101 | | | istrict Employment /Williamnagar And | 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule- Allowance | | | | e-Garo | | | | | 24,85,701 | |
| 2230 | 02 | 101 | | | istrict Employment /Williamnagar And | Ö | | | Voted-Sixth-Schedule-Garo | | | | | | 80,000 | |
| 2230 | 02 | 101 | | t Of D | istrict Employment | 0 (1 | 1) Travel Expenses | , Voted | -Sixth-Schedul | e-Garo | | | | | 1,30,000 | |
| | | | | | | | | | | | | | | | | |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| Demand: | 31 Labour, Employment and Skil Develop. | ment | | | |
|---------------|--|----------|------------------------------|---------------------------|-----------|
| Department : | Labour Department | | | | |
| Treasury | Resubelpara Treasury | | | | |
| D.D.O. : | 2200001 Asstt. Employment Officer Sub-Div | visional | Employment Exchange | | |
| Summary of DD | O wise expenditure | | | | |
| | | | | | |
| | Exchanges At Nongstoin/Williamnagar And Resubelpara- | | Conveyance Allowances | | |
| 2230 02 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 80,000 |
| 2230 02 101 | (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- | 0 | 14. Rent, Rates And Taxes | Voted-Sixth-Schedule-Garo | 1,67,820 |
| 2230 02 101 | (13) Employment And Unemployment Survey | 0 | 02. Wages | General-Voted | 19,500 |
| 2230 02 101 | (13) Employment And Unemployment Survey | 0 | 02. Wages | Voted-Sixth-Schedule-Garo | 19,500 |
| | | | | | 29,82,521 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| I | Deman | nd: | 31 L | Labour, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------------|-----------------|-------------------|---------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | Labour | Department | | | | | | | | | | | |
| Т | reasu | ry | Resubel | para Treasury | 7 | | | | | | | | | | |
| Ď | .D.O. | : | 220000 | 2 Vice Princi | pal Iti North Garo Hi | lls | | | | | | | | | |
| Mo | onth o | of Accou | nt: APR/20 |)22 | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | 003 (0 | 05) Setting Of No | ew I.T.I. 5 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 132 | Voucher | 16,245 | 0 | 0 | 0 | 16,245 | 16,245 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 37 | Voucher | 2,77,463 | 2,000 | 5,500 | 4,400 | 2,65,563 | 2,75,463 |
| | | | | | | Total Object I | Head 1: | | | 2,93,708 | 2,000 | 5,500 | 4,400 | 2,81,808 | 2,91,708 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 165 | Voucher | 13,000 | 0 | 0 | 0 | 13,000 | 13,000 |
| | | | | | | Total Object I | Head 2: | | | 13,000 | 0 | 0 | 0 | 13,000 | 13,000 |
| | | | | | | Total Sub Hea | id: | | | 3,06,708 | 2,000 | 5,500 | 4,400 | 2,94,808 | 3,04,708 |
| | | | | | | Total Minor H | Iead 3: | | | 3,06,708 | 2,000 | 5,500 | 4,400 | 2,94,808 | 3,04,708 |
| | | | | | | Total Sub Maj | jor Head β : | | | 3,06,708 | 2,000 | 5,500 | 4,400 | 2,94,808 | 3,04,708 |
| | | | | | | Total Major H | Iead 2230: | | | 3,06,708 | 2,000 | 5,500 | 4,400 | 2,94,808 | 3,04,708 |
| | | | | | | Total of Mont | h : | | | 3,06,708 | 2,000 | 5,500 | 4,400 | 2,94,808 | 3,04,708 |
| Me | onth o | of Accou | nt: MAY/2 | 022 | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | - | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | 003 (0 | 05) Setting Of No | ew I.T.I. 5 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 122 | Voucher | 10,830 | 0 | 0 | 0 | 10,830 | 10,830 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 123 | Voucher | 2,77,463 | 2,000 | 5,500 | 4,400 | 2,65,563 | 2,75,463 |
| | | | | | | Total Object I | Head 1: | | | 2,88,293 | 2,000 | 5,500 | 4,400 | 2,76,393 | 2,86,293 |

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Run Date:

| Dema | and: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-----------------------|----------|---------------------------|-------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|-------------------------|--------|----------------------------|-----------------|
| Depai | rtment : | Labour Depa | rtment | | | | | | | | | | | |
| Treas | sury | Resubelpara T | reasury | | | | | | | | | | | |
| D.D.C |). : | 2200002 Vic | e Princi | pal Iti North Garo Hil | lls | | | | | | | | | |
| Month | of Acco | unt: MAY/2022 | | | | | | | | | | | | |
| Major Sul | b Minor | Sub | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| Head Maj Hea | | неац | Sub Head | | Schme | | | | (State) | · | 8009 | - 7610 | · • / | (A.G.)) |
| 2230 03 | 003 | (05) Setting Of New I.T.I | 5 | 02. Wages | | Voted-Sixth- Schedule-Garo | 233 | Voucher | 13,000 | 0 | 0 | 0 | 13,000 | 13,000 |
| | | | | | Total Object H | Iead 2: | | | 13,000 | 0 | 0 | 0 | 13,000 | 13,000 |
| | | | | | Total Sub Hea | d : | | | 3,01,293 | 2,000 | 5,500 | 4,400 | 2,89,393 | 2,99,293 |
| | | | | | Total Minor H | Lead 3: | | | 3,01,293 | 2,000 | 5,500 | 4,400 | 2,89,393 | 2,99,293 |
| | | | | | Total Sub Maj | or Head 3: | | | 3,01,293 | 2,000 | 5,500 | 4,400 | 2,89,393 | 2,99,293 |
| | | | | | Total Major H | lead 2230: | | | 3,01,293 | 2,000 | 5,500 | 4,400 | 2,89,393 | 2,99,293 |
| | | | | | Total of Montl | h : | | | 3,01,293 | 2,000 | 5,500 | 4,400 | 2,89,393 | 2,99,293 |
| Month | of Acco | unt: JUN/2022 | | | | | | | | | | | | |
| Major Sul Head Maj | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Hea | | IIcau | Head | | Schnic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 03 | 003 | (05) Setting Of New I.T.I | . 5 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 146 | Voucher | 2,77,463 | 2,000 | 5,500 | 4,400 | 2,65,563 | 2,75,463 |
| | | | | | | Voted-Sixth- Schedule-Garo | 148 | Voucher | 10,830 | 0 | 0 | 0 | 10,830 | 10,830 |
| | | | | | | Voted-Sixth- Schedule-Garo | 445 | Voucher | 65,856 | 0 | 0 | 0 | 65,856 | 65,856 |
| | | | | | Total Object H | Iead 1 : | | | 3,54,149 | 2,000 | 5,500 | 4,400 | 3,42,249 | 3,52,149 |
| | | | | 02. Wages | | Voted-Sixth- | 149 | Voucher | 13,000 | 0 | 0 | 0 | 13,000 | 13,000 |
| | | | | | | Schedule-Garo | | | | | | | | |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| I | Demai | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|--------------------------|--------------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------------------------|---------------------|-------------------------------|--------|----------------------------|----------------------------|
| D | epart | ment : | Labour Depart | tment | | | | | | | | | | | |
| Т | reasu | ry | Resubelpara Tr | reasury | , | | | | | | | | | | |
| Ď |).D.O. | : | 2200002 Vice | Princi | pal Iti North Garo Hil | ls | | | | | | | | | |
| M | onth o | of Accou | nt: JUN/2022 | | | | | | | | | | | | |
| Head | | Minor r Head | Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 | 03 | 003 (0 | 5) Setting Of New I.T.I. | | | Total Sub Hea | nd: | | | 3,67,149 | 2,000 | 5,500 | 4,400 | 3,55,249 | 3,65,149 |
| | | | | | | Total Minor H | Iead 3: | | | 3,67,149 | 2,000 | 5,500 | 4,400 | 3,55,249 | 3,65,149 |
| | | | | | | Total Sub Maj | jor Head $3:$ | | | 3,67,149 | 2,000 | 5,500 | 4,400 | 3,55,249 | 3,65,149 |
| | | | | | | Total Major H | lead 2230: | | | 3,67,149 | 2,000 | 5,500 | 4,400 | 3,55,249 | 3,65,149 |
| | | | | | | Total of Mont | h : | | | 3,67,149 | 2,000 | 5,500 | 4,400 | 3,55,249 | 3,65,149 |
| M | onth o | of Accou | nt: JUL/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | Scinic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | 003 (0 | 5) Setting Of New I.T.I. | 5 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 328 | Voucher | 1,10,817 | 0 | 0 | 0 | 1,10,817 | 1,10,817 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 37 | Voucher | 2,83,463 | 2,000 | 5,500 | 4,400 | 2,71,563 | 2,81,463 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 451 | Voucher | 26,000 | 0 | 0 | 0 | 26,000 | 26,000 |
| | | | | | | Total Object I | Head 1: | | | 4,20,280 | 2,000 | 5,500 | 4,400 | 4,08,380 | 4,18,280 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 268 | Voucher | 13,000 | 0 | 0 | 0 | 13,000 | 13,000 |
| | | | | | | Total Object I | Head 2: | | | 13,000 | 0 | 0 | 0 | 13,000 | 13,000 |
| | | | | | | Total Sub Hea | id: | | | 4,33,280 | 2,000 | 5,500 | 4,400 | 4,21,380 | 4,31,280 |
| | | | | | | Total Minor H | Iead 3: | | | 4,33,280 | 2,000 | 5,500 | 4,400 | 4,21,380 | 4,31,280 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Demand: 31 Labour, Employment and Skil Deve | lopment | | | | | | | | |
|--|------------------------------------|----------|---------|----------------------------|---------------------|-----------------------|--------|----------------------------|----------------------------|
| Department: Labour Department | | | | | | | | | |
| Treasury Resubelpara Treasury | | | | | | | | | |
| D.D.O.: 2200002 Vice Principal Iti North Garo Hil | lls | | | | | | | | |
| Month of Account: JUL/2022 | | | | | | | | | |
| Major Sub Minor Sub Sub Object Head Head Major Head Head Sub Head Head | Categorised Plan/Non-Plan Schme | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 03 | Total Sub Major Head 3: | | | 4,33,280 | 2,000 | 5,500 | 4,400 | 4,21,380 | 4,31,280 |
| | Total Major Head 2230: | | | 4,33,280 | 2,000 | 5,500 | 4,400 | 4,21,380 | 4,31,280 |
| | Total of Month: | | | 4,33,280 | 2,000 | 5,500 | 4,400 | 4,21,380 | 4,31,280 |
| Month of Account: AUG/2022 | | | | | | | | | |
| Major Sub Minor Sub Sub Object Head Head Major Head Head Sub | Categorised Plan/Non-Plan Schme | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | . A&E) | Net Amount (as per SOP) | Gross Amount |
| Head Head | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 03 003 (05) Setting Of New I.T.I. 5 (01) Salaries, Sumtuary Allowance | Voted-Sixth- Schedule-Garo | 71 | Voucher | 2,90,276 | 2,000 | 5,500 | 4,400 | 2,78,376 | 2,88,276 |
| | Voted-Sixth- Schedule-Garo | 72 | Voucher | 36,190 | 0 | 0 | 0 | 36,190 | 36,190 |
| | Total Object Head 1: | | | 3,26,466 | 2,000 | 5,500 | 4,400 | 3,14,566 | 3,24,466 |
| 02. Wages | Voted-Sixth- Schedule-Garo | 235 | Voucher | 13,000 | 0 | 0 | 0 | 13,000 | 13,000 |
| | Total Object Head 2: | | | 13,000 | 0 | 0 | 0 | 13,000 | 13,000 |
| (13) Office Expenses | Voted-Sixth- Schedule-Garo | 162 | Voucher | 55,000 | 0 | 0 | 0 | 55,000 | 55,000 |
| | Total Object Head 13: | | | 55,000 | 0 | 0 | 0 | 55,000 | 55,000 |
| | Total Sub Head: | | | 3,94,466 | 2,000 | 5,500 | 4,400 | 3,82,566 | 3,92,466 |
| | Total Minor Head 3: | | | 3,94,466 | 2,000 | 5,500 | 4,400 | 3,82,566 | 3,92,466 |
| | Total Sub Major Head 3: | | | 3,94,466 | 2,000 | 5,500 | 4,400 | 3,82,566 | 3,92,466 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Demand: 31 Labour, Employment and Skil Deve | opment | | | | | | | | |
|--|------------------------------------|----------|---------|----------------------|---------------------|--------------------------|------------------|----------------------------|----------------------------|
| Department: Labour Department | | | | | | | | | |
| Treasury Resubelpara Treasury | | | | | | | | | |
| D.D.O.: 2200002 Vice Principal Iti North Garo Hil | ls | | | | | | | | |
| Month of Account: AUG/2022 | | | | | | | | | |
| Major Sub Minor Sub Sub Object Head Head Major Head Head Sub | Categorised Plan/Non-Plan Schme | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| Head Head | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | Total Major Head 2230: | | | 3,94,466 | 2,000 | 5,500 | 4,400 | 3,82,566 | 3,92,466 |
| | Total of Month: | | | 3,94,466 | 2,000 | 5,500 | 4,400 | 3,82,566 | 3,92,466 |
| Month of Account: SEP/2022 | | | | | | | | | |
| Major Sub Minor Sub Sub Object Head Head Major Head Head Sub | Categorised Plan/Non-Plan Schme | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. | A&E) | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| Head Head | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 03 003 (05) Setting Of New I.T.I. 5 (01) Salaries, Sumtuary Allowance | Voted-Sixth- Schedule-Garo | 69 | Voucher | 36,190 | 0 | 0 | 0 | 36,190 | 36,190 |
| | Voted-Sixth- Schedule-Garo | 71 | Voucher | 2,90,276 | 2,000 | 5,500 | 4,400 | 2,78,376 | 2,88,276 |
| | Total Object Head 1: | | | 3,26,466 | 2,000 | 5,500 | 4,400 | 3,14,566 | 3,24,466 |
| 02. Wages | Voted-Sixth- Schedule-Garo | 180 | Voucher | 13,000 | 0 | 0 | 0 | 13,000 | 13,000 |
| | Total Object Head 2: | | | 13,000 | 0 | 0 | 0 | 13,000 | 13,000 |
| (11) Travel Expenses, Conveyance | Voted-Sixth- Schedule-Garo | 465 | Voucher | 19,200 | 0 | 0 | 0 | 19,200 | 19,200 |
| Allowances | Voted-Sixth- Schedule-Garo | 466 | Voucher | 13,200 | 0 | 0 | 0 | 13,200 | 13,200 |
| | Total Object Head 11: | | | 32,400 | 0 | 0 | 0 | 32,400 | 32,400 |
| | Total Sub Head: | | | 3,71,866 | 2,000 | 5,500 | 4,400 | 3,59,966 | 3,69,866 |
| | Total Minor Head 3: | | | 3,71,866 | 2,000 | 5,500 | 4,400 | 3,59,966 | 3,69,866 |
| | Total Sub Major Head 3 : | | | 3,71,866 | 2,000 | 5,500 | 4,400 | 3,59,966 | 3,69,866 |

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Run Date:

| Demand: | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------------------------------------|---------------------------|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|-----------------------|--------|----------------------------|----------------|
| Department : | Labour Depa | rtment | | | | | | | | | | | |
| Treasury | Resubelpara T | reasury | | | | | | | | | | | |
| | 2200002 Vic | e Princi | pal Iti North Garo Hil | lls | | | | | | | | | |
| Month of Acco | unt: SEP/2022 | | | | | | | | | | | | |
| Major Sub Minor Head Major Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | . A&E) | Net Amount (as per SOP) | Gross Amour |
| Head | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | | | | Total Major I | Head 2230: | | | 3,71,866 | 2,000 | 5,500 | 4,400 | 3,59,966 | 3,69,860 |
| | | | | Total of Mont | th: | | | 3,71,866 | 2,000 | 5,500 | 4,400 | 3,59,966 | 3,69,860 |
| Month of Acco | unt: OCT/2022 | | | | | | | | | | | | |
| Major Sub Minor Head Major Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| Head | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 03 003 | (05) Setting Of New I.T.I | . 5 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 173 | Voucher | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | Voted-Sixth- Schedule-Garo | 174 | Voucher | 2,90,276 | 2,000 | 5,500 | 4,400 | 2,78,376 | 2,88,270 |
| | | | | Total Object | Head 1 : | | | 3,15,276 | 2,000 | 5,500 | 4,400 | 3,03,376 | 3,13,270 |
| | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 208 | Voucher | 13,000 | 0 | 0 | 0 | 13,000 | 13,000 |
| | | | | Total Object | Head 2 : | | | 13,000 | 0 | 0 | 0 | 13,000 | 13,000 |
| | | | | Total Sub Hea | ad : | | | 3,28,276 | 2,000 | 5,500 | 4,400 | 3,16,376 | 3,26,270 |
| | | | | Total Minor I | Head 3: | | | 3,28,276 | 2,000 | 5,500 | 4,400 | 3,16,376 | 3,26,270 |
| | | | | Total Sub Ma | β ijor Head β : | | | 3,28,276 | 2,000 | 5,500 | 4,400 | 3,16,376 | 3,26,270 |
| | | | | Total Major I | Head 2230: | | | 3,28,276 | 2,000 | 5,500 | 4,400 | 3,16,376 | 3,26,270 |
| | | | | | | | | | | | | 3,16,376 | 3,26,27 |

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Run Date:

| D |)emai | na : | 31 Labour, | Employn | ment and Skil Devel | lopment | | | | | | | | | |
|----------|--------|-----------------|---------------------------|-----------|--------------------------------------|-----------------------|-------------------------------|----------|---------|----------|---------------------|-------------|--------|----------------------------|-----------------|
| D | epart | ment: | Labour Depart | tment | | | | | | | | | | | |
| T | reasu | ıry | Resubelpara Ti | reasury | | | | | | | | | | | |
| D | .D.O. | . : | 2200002 Vice | Principal | l Iti North Garo Hil | ls | | | | | | | | | |
| Mo | onth o | of Accou | nt: NOV/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub O | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | 003 (0 | 05) Setting Of New I.T.I. | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 345 | Voucher | 54,459 | 0 | 0 | 0 | 54,459 | 54,459 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 50 | Voucher | 2,96,429 | 0 | 5,500 | 4,400 | 2,86,529 | 2,96,429 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 55 | Voucher | 36,190 | 0 | 0 | 0 | 36,190 | 36,190 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 57 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Total Object I | Iead 1 : | | | 3,98,268 | 0 | 5,500 | 4,400 | 3,88,368 | 3,98,268 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 243 | Voucher | 13,000 | 0 | 0 | 0 | 13,000 | 13,000 |
| | | | | | | Total Object F | Iead 2: | | | 13,000 | 0 | 0 | 0 | 13,000 | 13,000 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 241 | Voucher | 10,800 | 0 | 0 | 0 | 10,800 | 10,800 |
| | | | | 1 | Allowances | | Voted-Sixth- Schedule-Garo | 242 | Voucher | 1,200 | 0 | 0 | 0 | 1,200 | 1,200 |
| | | | | | | Total Object I | Head 11: | | | 12,000 | 0 | 0 | 0 | 12,000 | 12,000 |
| | | | | | 34. Scholarships And Stipends | | Voted-Sixth- Schedule-Garo | 541 | Voucher | 4,900 | 0 | 0 | 0 | 4,900 | 4,900 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 542 | Voucher | 19,600 | 0 | 0 | 0 | 19,600 | 19,600 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 543 | Voucher | 29,400 | 0 | 0 | 0 | 29,400 | 29,400 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 544 | Voucher | 34,300 | 0 | 0 | 0 | 34,300 | 34,300 |
| | | | | | | Total Object I | Iead 34 : | | | 88,200 | 0 | 0 | 0 | 88,200 | 88,200 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Γ | Deman | nd : | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|--------------------------|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------------------------|---------------------|--------------------------|--------|----------------------------|----------------------------|
| D | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Т | reasu | ry | Resubelpara T | reasury | | | | | | | | | | | |
| Ď | .D.O. | : | 2200002 Vice | Princi | pal Iti North Garo Hil | lls | | | | | | | | | |
| Mo | onth o | f Accou | nt: NOV/2022 | | | | | | | | | | | | |
| Head | Major | Minor r Head | | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| | Head | | | Head | | | | | | | | | | | |
| 2230 | 03 | 003 (0 | 5) Setting Of New I.T.I. | | | Total Sub Hea | d: | | | 5,11,468 | 0 | 5,500 | 4,400 | 5,01,568 | 5,11,468 |
| | | | | | | Total Minor H | lead 3: | | | 5,11,468 | 0 | 5,500 | 4,400 | 5,01,568 | 5,11,468 |
| | | | | | | Total Sub Maj | jor Head 3: | | | 5,11,468 | 0 | 5,500 | 4,400 | 5,01,568 | 5,11,468 |
| | | | | | | Total Major H | lead 2230: | | | 5,11,468 | 0 | 5,500 | 4,400 | 5,01,568 | 5,11,468 |
| | | | | | | Total of Mont | h : | | | 5,11,468 | 0 | 5,500 | 4,400 | 5,01,568 | 5,11,468 |
| Mo | onth o | f Accou | nt: DEC/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11044 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | 003 (0 | 5) Setting Of New I.T.I. | 5 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 12 | Voucher | 36,190 | 0 | 0 | 0 | 36,190 | 36,190 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 33 | Voucher | 2,96,429 | 0 | 5,500 | 4,400 | 2,86,529 | 2,96,429 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 445 | Voucher | 14,000 | 0 | 0 | 0 | 14,000 | 14,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 820 | Voucher | 2,96,429 | 0 | 5,500 | 4,400 | 2,86,529 | 2,96,429 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 843 | Voucher | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | | Total Object H | Head 1: | | | 6,68,048 | 0 | 11,000 | 8,800 | 6,48,248 | 6,68,048 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 256 | Voucher | 13,000 | 0 | 0 | 0 | 13,000 | 13,000 |
| | | | | | | Total Object H | Jand 2 · | | | 13,000 | 0 | 0 | 0 | 13,000 | 13,000 |

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Run Date:

| D | emar | 1d : | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|-----------------|----------------|-----------------|---------------------------|-------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | epart | ment : | Labour Depart | ment | | | | | | | | | | | |
| Tr | reasu | ry | Resubelpara Tı | easury | | | | | | | | | | | |
| Ď. | D.O. | : | 2200002 Vice | Princip | pal Iti North Garo Hil | ls | | | | | | | | | |
| Мо | nth o | of Accou | int: DEC/2022 | | | | | | | | | | | | |
| Major Head N | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | A&E) | Net Amount (as per SOP) | Gross Amount |
| | Head | l | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | 003 | 05) Setting Of New I.T.I. | | | Total Sub Head | d : | | | 6,81,048 | 0 | 11,000 | 8,800 | 6,61,248 | 6,81,048 |
| | | | | | | Total Minor H | ead 3: | | | 6,81,048 | 0 | 11,000 | 8,800 | 6,61,248 | 6,81,048 |
| | | | | | | Total Sub Maj | or Head 3: | | | 6,81,048 | 0 | 11,000 | 8,800 | 6,61,248 | 6,81,048 |
| | | | | | | Total Major H | ead 2230: | | | 6,81,048 | 0 | 11,000 | 8,800 | 6,61,248 | 6,81,048 |
| | | | | | | Total of Month | ı : | | | 6,81,048 | 0 | 11,000 | 8,800 | 6,61,248 | 6,81,048 |
| Mo | nth o | of Accou | int: JAN/2023 | | | | | | | | | | | | |
| Major | | | | | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | viajoi Head | r Head | неаа | Sub Head | | Schine | | | | (State) | • | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | 003 | 05) Setting Of New I.T.I. | 5 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 186 | Voucher | 49,224 | 0 | 0 | 0 | 49,224 | 49,224 |
| | | | | | | Total Object H | ead 1: | | | 49,224 | 0 | 0 | 0 | 49,224 | 49,224 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 90 | Voucher | 13,000 | 0 | 0 | 0 | 13,000 | 13,000 |
| | | | | | | Total Object H | ead 2: | | | 13,000 | 0 | 0 | 0 | 13,000 | 13,000 |
| | | | | | | Total Sub Head | d : | | | 62,224 | 0 | 0 | 0 | 62,224 | 62,224 |
| | | | | | | Total Minor H | ead 3: | | | 62,224 | 0 | 0 | 0 | 62,224 | 62,224 |
| | | | | | | Total Sub Maj | or Head 3: | | | 62,224 | 0 | 0 | 0 | 62,224 | 62,224 |
| 1 | | | | | | Total Major H | ead 2230: | | | 62,224 | 0 | 0 | 0 | 62,224 | 62,224 |

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Run Date:

| Den | mand: | 31 Labou | r, Emplo | oyment and Skil Deve | elopment | | | | | | | | | |
|---------|-----------------------|-------------------------|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| Dep | artment : | Labour Depa | rtment | | | | | | | | | | | |
| Trea | asury | Resubelpara ' | Treasury | 7 | | | | | | | | | | |
| D.D | .O. : | 2200002 Vid | e Princi | pal Iti North Garo Hi | lls | | | | | | | | | |
| Mont | th of Acco | int: JAN/2023 | | | | | | | | | | | | |
| | ub Minor ajor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | ead | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| | | | | | Total of Mont | h : | | | 62,224 | 0 | 0 | 0 | 62,224 | 62,224 |
| Mont | th of Acco | int: FEB/2023 | | | | | | | | | | | | |
| | ub Minor ajor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | ead | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 03 | 3 003 | 05) Setting Of New I.T. | I. 5 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 19 | Voucher | 3,05,934 | 2,000 | 5,500 | 0 | 2,98,434 | 3,03,934 |
| | | | | | | Voted-Sixth- Schedule-Garo | 34 | Voucher | 11,190 | 0 | 0 | 0 | 11,190 | 11,190 |
| | | | | | | Voted-Sixth- Schedule-Garo | 45 | Voucher | 36,190 | 0 | 0 | 0 | 36,190 | 36,190 |
| | | | | | Total Object I | Head 1 : | | | 3,53,314 | 2,000 | 5,500 | 0 | 3,45,814 | 3,51,314 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 314 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | Total Object I | Head 2: | | | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 410 | Voucher | 14,400 | 0 | 0 | 0 | 14,400 | 14,400 |
| | | | | Allowances | Total Object I | Head 11: | | | 14,400 | 0 | 0 | 0 | 14,400 | 14,400 |
| | | | | | Total Sub Hea | ıd: | | | 3,70,714 | 2,000 | 5,500 | 0 | 3,63,214 | 3,68,714 |
| | | | | | Total Minor H | Iead 3: | | | 3,70,714 | 2,000 | 5,500 | 0 | 3,63,214 | 3,68,714 |
| | | | | | Total Sub Maj | jor Head 3: | | | 3,70,714 | 2,000 | 5,500 | 0 | 3,63,214 | 3,68,714 |
| | | | | | Total Major H | lead 2230: | | | 3,70,714 | 2,000 | 5,500 | 0 | 3,63,214 | 3,68,714 |

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Run Date:

| I | Deman | ıd : | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|---------------|--------|---------------|---------------------------|--------------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------------------------|---------------------|-------------------------------|--------|----------------------------|---------------------------|
| D | epartı | ment : | Labour Depar | rtment | | | | | | | | | | | |
| Т | reasui | ry | Resubelpara T | reasury | 7 | | | | | | | | | | |
| | D.D.O. | : | 2200002 Vice | e Princi | pal Iti North Garo Hi | lls | | | | | | | | | |
| M | onth o | f Accou | int: FEB/2023 | | • | | | | | | | | | | |
| Major Head | Sub | Minor Head | Sub | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | Total of Month | 1: | | | 3,70,714 | 2,000 | 5,500 | 0 | 3,63,214 | 3,68,714 |
| M | onth o | f Accou | int: MAR/2023 | | | | | | | | | | | , , | |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | <i></i> | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | / I / | 0 | 02. Wages | | General-Voted | 415 | Voucher | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | Jnemployment Survey | | | | General-Voted | 416 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | | General-Voted | 565 | Voucher | 12,000 | 0 | 0 | 0 | 12,000 | 12,000 |
| | | | | | | Total Object H | lead 2 : | | | 35,000 | 0 | 0 | 0 | 35,000 | 35,000 |
| | | | | | | Total Sub Head | d : | | | 35,000 | 0 | 0 | 0 | 35,000 | 35,000 |
| | | | | | | Total Minor H | ead 101: | | | 35,000 | 0 | 0 | 0 | 35,000 | 35,000 |
| | | | | | | Total Sub Maj | or Head 2: | | | 35,000 | 0 | 0 | 0 | 35,000 | 35,000 |
| | 03 | 003 (0 | 05) Setting Of New I.T.I. | . 5 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 91 | Voucher | 36,190 | 0 | 0 | 0 | 36,190 | 36,190 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 92 | Voucher | 31,206 | 0 | 0 | 0 | 31,206 | 31,206 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 93 | Voucher | 3,06,858 | 2,000 | 5,500 | 0 | 2,99,358 | 3,04,858 |
| | | | | | | Total Object H | Iead 1 : | | | 3,74,254 | 2,000 | 5,500 | 0 | 3,66,754 | 3,72,254 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 566 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Total Object H | lead 2 : | | | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

|] | Demai | nd: | 31 Labour | , Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|------|--------|-----------------|---------------------------|------------|--|----------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| Г | Depart | ment: | Labour Depar | rtment | | | | | | | | | | | |
| Т | reasu | ry | Resubelpara T | reasury | , | | | | | | | | | | |
| i |).D.O. | : | 2200002 Vice | Princi | pal Iti North Garo Hi | ills | | | | | | | | | |
| M | onth o | of Accou | nt: MAR/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | 5 | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 03 | 003 (0 | 05) Setting Of New I.T.I. | 5 | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 622 | Voucher | 6,200 | 0 | 0 | 0 | 6,200 | 6,200 |
| | | | | | Allowances | Total Object I | Head 11: | | | 6,200 | 0 | 0 | 0 | 6,200 | 6,200 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 738 | Voucher | 1,75,000 | 0 | 0 | 0 | 1,75,000 | 1,75,000 |
| | | | | | | Total Object I | Head 13: | | | 1,75,000 | 0 | 0 | 0 | 1,75,000 | 1,75,000 |
| | | | | | 21. Materials And Supplies, Store And | | Voted-Sixth- Schedule-Garo | 857 | Voucher | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | Equipments | Total Object I | Head 21: | | | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | 34. Scholarships And Stipends | | Voted-Sixth- Schedule-Garo | 1060 | Voucher | 4,200 | 0 | 0 | 0 | 4,200 | 4,200 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1067 | Voucher | 4,900 | 0 | 0 | 0 | 4,900 | 4,900 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1068 | Voucher | 5,600 | 0 | 0 | 0 | 5,600 | 5,600 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 930 | Voucher | 2,100 | 0 | 0 | 0 | 2,100 | 2,100 |
| | | | | | | Total Object I | Head 34 : | | | 16,800 | 0 | 0 | 0 | 16,800 | 16,800 |
| | | | | | 52. Machinery Equipment/Tools & | | Voted-Sixth- Schedule-Garo | 1003 | Voucher | 49,925 | 0 | 0 | 0 | 49,925 | 49,925 |
| | | | | | Plant | | Voted-Sixth- Schedule-Garo | 1006 | Voucher | 1,50,000 | 0 | 0 | 0 | 1,50,000 | 1,50,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1049 | Voucher | 10,190 | 0 | 0 | 0 | 10,190 | 10,190 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1080 | Voucher | 49,941 | 0 | 0 | 0 | 49,941 | 49,941 |
| | | | | | | | Voted-Sixth- | 1081 | Voucher | 49,385 | 0 | 0 | 0 | 49,385 | 49,385 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date : 19/05/2023

| | Dema | nd : | 31 Labour, | Emplo | oyment and Skil Dev | elopment | | | | | | | | | |
|------|--------|-----------------|---------------------------|------------|------------------------------------|----------------------|-------------------------------|----------|---------|---------|---------------------|--------------------------|--------|-------------------------|-----------------|
| I | Depart | tment : | Labour Depar | tment | | | | | | | | | | | |
| 7 | Treasu | ıry | Resubelpara T | reasury | у | | | | | | | | | | |
| İ | D.D.O. | .: | 2200002 Vice | Princi | ipal Iti North Garo H | ills | | | | | | | | | |
| М | onth o | of Accou | int: MAR/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 03 | 003 | 05) Setting Of New I.T.I. | 5 | 52. Machinery Equipment/Tools & | | Voted-Sixth- Schedule-Garo | 1082 | Voucher | 49,480 | 0 | 0 | 0 | 49,480 | 49,480 |
| | | | | | Plant | | Voted-Sixth- Schedule-Garo | 1083 | Voucher | 49,269 | 0 | 0 | 0 | 49,269 | 49,269 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1084 | Voucher | 49,691 | 0 | 0 | 0 | 49,691 | 49,691 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1085 | Voucher | 49,139 | 0 | 0 | 0 | 49,139 | 49,139 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1086 | Voucher | 49,091 | 0 | 0 | 0 | 49,091 | 49,091 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1087 | Voucher | 49,841 | 0 | 0 | 0 | 49,841 | 49,841 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1088 | Voucher | 49,538 | 0 | 0 | 0 | 49,538 | 49,538 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1089 | Voucher | 49,080 | 0 | 0 | 0 | 49,080 | 49,080 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1090 | Voucher | 49,828 | 0 | 0 | 0 | 49,828 | 49,828 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1091 | Voucher | 49,520 | 0 | 0 | 0 | 49,520 | 49,520 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1092 | Voucher | 49,983 | 0 | 0 | 0 | 49,983 | 49,983 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1093 | Voucher | 49,480 | 0 | 0 | 0 | 49,480 | 49,480 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1094 | Voucher | 49,760 | 0 | 0 | 0 | 49,760 | 49,760 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1095 | Voucher | 49,831 | 0 | 0 | 0 | 49,831 | 49,831 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 801 | Voucher | 49,449 | 0 | 0 | 0 | 49,449 | 49,449 |

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Voucher Wise Expenditure Report (for Reconcilation)

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Run Date:

| | Der | mand : | 31 Labour | Emplo | oyment and Skil Deve | elonment | | | | | | | | | |
|-----------|-------|------------------|----------------------------|-------------|---------------------------------|---------------------|-----------------------------------|-----------|----------------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| | | | | | | | | | | | | | | | |
| | | artment | | | | | | | | | | | | | |
| | Trea | asury | Resubelpara T | reasury | 7 | | | | | | | | | | |
| | Ď.D | .0.: | 2200002 Vic | e Princi | pal Iti North Garo Hi | lls | | | | | | | | | |
| I | Mont | th of Acc | ount: MAR/2023 | | | | | | | | | | | | |
| | | ub Mino | | | Object Head | Categorised | l Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Hea | | ajor Head ead | l Head | Sub Head | | Schme | | | | (State) | by DDO | 8009 | - 7610 | (as per sor) | (A.G.)) |
| 2230 | 03 | 3 003 | (05) Setting Of New I.T.I. | 5 | 52. Machinery Equipment/Tools & | | Voted-Sixth- Schedule-Garo | 865 | Voucher | 48,809 | 0 | 0 | 0 | 48,809 | 48,809 |
| | | | | | Plant | | Voted-Sixth- Schedule-Garo | 995 | Voucher | 49,737 | 0 | 0 | 0 | 49,737 | 49,737 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 997 | Voucher | 49,033 | 0 | 0 | 0 | 49,033 | 49,033 |
| | | | | | | Total Object | Head 52 : | | | 12,00,000 | 0 | 0 | 0 | 12,00,000 | 12,00,000 |
| | | | | | | Total Sub Ho | ead : | | | 18,24,254 | 2,000 | 5,500 | 0 | 18,16,754 | 18,22,254 |
| | | | | | | Total Minor | Head 3: | | | 18,24,254 | 2,000 | 5,500 | 0 | 18,16,754 | 18,22,254 |
| | | | | | | Total Sub M | ajor Head 3: | | | 18,24,254 | 2,000 | 5,500 | 0 | 18,16,754 | 18,22,254 |
| | | | | | | Total Major | Head 2230: | | | 18,59,254 | 2,000 | 5,500 | 0 | 18,51,754 | 18,57,254 |
| | | | | | | Total of Mor | nth : | | | 18,59,254 | 2,000 | 5,500 | 0 | 18,51,754 | 18,57,254 |
| | | | | | | Total of DDC | o 2200002 : | | | 59,87,746 | 18,000 | 66,000 | 44,000 | 58,59,746 | 59,69,746 |
| R | Reco | nciliatio | n Portion | | | | | | | | | | | | |
| 1 | Inter | nal Adjus | tment of A.G. Office: | | | | | | | | | | | | |
| <u>Su</u> | ımmı | ary of Di | DO wise expenditur | <u>'e</u> | | DDO w | rise Total (Original | +Reconcil | ation+IA) : | | | | | | 59,69,746 |
| 22 | 230 | 02 10 | 1 (13) Employment | And U | nemployment Surv | ey 0 0 | 2. Wages | Gene | ral-Voted | | | | | | 35,000 |
| 22 | 230 | 03 3 | (05) Setting Of No | ew I.T. | I. | | 01) Salaries, Sumtua Allowance | ary Voted | l-Sixth-Schedu | ule-Garo | | | | | 41,49,746 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date:

| _ | | | | | |
|----------------|---|------|--|---------------------------|-----------|
| Demand : | 31 Labour, Employment and Skil Developm | ment | | | |
| Department : | Labour Department | | | | |
| Treasury | Resubelpara Treasury | | | | |
| D.D.O. : | 2200002 Vice Principal Iti North Garo Hills | | | | |
| Summary of DDO | wise expenditure_ | | | | |
| | | | | | |
| 2230 03 3 (0 | 05) Setting Of New I.T.I. | 5 | 02. Wages | Voted-Sixth-Schedule-Garo | 1,35,000 |
| 2230 03 3 (0 | 05) Setting Of New I.T.I. | 5 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 65,000 |
| 2230 03 3 (0 | 05) Setting Of New I.T.I. | 5 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 2,30,000 |
| 2230 03 3 ((| 05) Setting Of New I.T.I. | 5 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 50,000 |
| 2230 03 3 (0 | 05) Setting Of New I.T.I. | 5 | 34. Scholarships And Stipends | Voted-Sixth-Schedule-Garo | 1,05,000 |
| 2230 03 3 ((| 05) Setting Of New I.T.I. | 5 | 52. Machinery Equipment/Tools & Plant | Voted-Sixth-Schedule-Garo | 12,00,000 |
| | | | | | 59,69,746 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| D | eman | ıd : | 31 Labour | , Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-----------------|---------|---------------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epartn | ment : | Labour Depa | rtment | | | | | | | | | | | |
| Tı | reasur | ry | Resubelpara 7 | Γreasury | | | | | | | | | | | |
| | .D.O. | : | 2200003 Dis | trict Lab | our Office Resubelp | ara | | | | | | | | | |
| Me | onth of | f Accou | int: APR/2022 | | | | | | | | | | | | |
| Major Head N | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 02) District stablishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 142 | Voucher | 2,20,500 | 2,800 | 47,000 | 0 | 1,70,700 | 2,17,700 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 161 | Voucher | 24,468 | 0 | 0 | 0 | 24,468 | 24,468 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 162 | Voucher | 1,88,156 | 0 | 0 | 0 | 1,88,156 | 1,88,156 |
| | | | | | | Total Object H | Iead 1 : | | | 4,33,124 | 2,800 | 47,000 | 0 | 3,83,324 | 4,30,324 |
| | | | | | | Total Sub Hea | d: | | | 4,33,124 | 2,800 | 47,000 | 0 | 3,83,324 | 4,30,324 |
| | | | 04) Strengthening Of Th Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 153 | Voucher | 2,06,281 | 0 | 0 | 0 | 2,06,281 | 2,06,281 |
| | | | abour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 163 | Voucher | 1,90,717 | 5,600 | 0 | 0 | 1,85,117 | 1,85,117 |
| | | | ivisional offices. | | | Total Object H | Iead 1 : | | | 3,96,998 | 5,600 | 0 | 0 | 3,91,398 | 3,91,398 |
| | | | | | | Total Sub Hea | d : | | | 3,96,998 | 5,600 | 0 | 0 | 3,91,398 | 3,91,398 |
| | | | | | | Total Minor H | lead 1: | | | 8,30,122 | 8,400 | 47,000 | 0 | 7,74,722 | 8,21,722 |
| | | | | | | Total Sub Maj | or Head 1: | | | 8,30,122 | 8,400 | 47,000 | 0 | 7,74,722 | 8,21,722 |
| | | | | | | Total Major H | lead 2230: | | | 8,30,122 | 8,400 | 47,000 | 0 | 7,74,722 | 8,21,722 |
| | | | | | | Total of Montl | h : | | | 8,30,122 | 8,400 | 47,000 | 0 | 7,74,722 | 8,21,722 |
| Mo | onth of | f Accou | Int: MAY/2022 | | | | | | | | | | | | |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Dema | and : | 31 Labour | , Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|-----------------------|----------|---|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|----------|---------------------|----------------------------|--------|----------------------------|-----------------|
| Depar | rtment : | Labour Depa | rtment | | | | | | | | | | | |
| Treas | sury | Resubelpara 7 | Γreasury | , | | | | | | | | | | |
| D.D.(|).: | 2200003 Dis | trict Lat | oour Office Resubelpa | ara | | | | | | | | | |
| Month | of Acco | ount: MAY/2022 | | | | | | | | | | | | |
| Major Sul Head Maj | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Hea | | | Head | | 24 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 01 | 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 42 | Voucher | 24,468 | 0 | 0 | 0 | 24,468 | 24,468 |
| | | | | | | Voted-Sixth- Schedule-Garo | 44 | Voucher | 2,20,500 | 2,800 | 37,000 | 0 | 1,80,700 | 2,17,700 |
| | | | | | Total Object I | Head 1 : | | | 2,44,968 | 2,800 | 37,000 | 0 | 2,05,168 | 2,42,168 |
| | | | | | Total Sub Hea | d: | | | 2,44,968 | 2,800 | 37,000 | 0 | 2,05,168 | 2,42,168 |
| | | (04) Strengthening Of Th Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 173 | Voucher | 71,685 | 0 | 0 | 0 | 71,685 | 71,685 |
| | | Labour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 175 | Voucher | 1,90,717 | 5,600 | 0 | 0 | 1,85,117 | 1,85,117 |
| | | Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 43 | Voucher | 2,06,281 | 0 | 0 | 0 | 2,06,281 | 2,06,281 |
| | | | | | Total Object I | Head 1 : | | | 4,68,683 | 5,600 | 0 | 0 | 4,63,083 | 4,63,083 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 254 | Voucher | 42,840 | 0 | 0 | 0 | 42,840 | 42,840 |
| | | | | | Total Object I | Head 2 : | | | 42,840 | 0 | 0 | 0 | 42,840 | 42,840 |
| | | | | | Total Sub Hea | d: | | | 5,11,523 | 5,600 | 0 | 0 | 5,05,923 | 5,05,923 |
| | | | | | Total Minor H | Iead 1: | | | 7,56,491 | 8,400 | 37,000 | 0 | 7,11,091 | 7,48,091 |
| | | | | | Total Sub Maj | jor Head 1: | | | 7,56,491 | 8,400 | 37,000 | 0 | 7,11,091 | 7,48,091 |
| | | | | | Total Major H | lead 2230: | | | 7,56,491 | 8,400 | 37,000 | 0 | 7,11,091 | 7,48,091 |
| | | | | | Total of Mont | h : | | | 7,56,491 | 8,400 | 37,000 | 0 | 7,11,091 | 7,48,091 |
| Month | of Acco | ount: JUN/2022 | | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| D | emand | 1: | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|------|------------------|--------|--|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| De | epartm | nent : | Labour Depar | tment | | | | | | | | | | | |
| Tı | reasury | y | Resubelpara T | reasury | | | | | | | | | | | |
| Ď. | .D.O. : | | 2200003 Dist | rict Lab | our Office Resubelp | ara | | | | | | | | | |
| Mo | onth of | Accou | nt: JUN/2022 | | | | | | | | | | | | |
| | Sub N Major l | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | 24 | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 0 | | 02) District stablishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 2 | Voucher | 2,20,500 | 2,800 | 37,000 | 0 | 1,80,700 | 2,17,700 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 4 | Voucher | 4,737 | 0 | 0 | 0 | 4,737 | 4,737 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 484 | Voucher | 9,000 | 0 | 0 | 0 | 9,000 | 9,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 546 | Voucher | 6,685 | 0 | 0 | 0 | 6,685 | 6,685 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 553 | Voucher | 53,625 | 0 | 0 | 0 | 53,625 | 53,625 |
| | | | | | | Total Object I | Head 1: | | | 2,94,547 | 2,800 | 37,000 | 0 | 2,54,747 | 2,91,747 |
| | | | | | | Total Sub Hea | d : | | | 2,94,547 | 2,800 | 37,000 | 0 | 2,54,747 | 2,91,747 |
| | | | 04) Strengthening Of The virectorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1 | Voucher | 2,06,281 | 0 | 0 | 0 | 2,06,281 | 2,06,281 |
| | | o | abour Office And pening Of Sub- | | | | Voted-Sixth- Schedule-Garo | 3 | Voucher | 1,90,717 | 5,600 | 0 | 0 | 1,85,117 | 1,85,117 |
| | | D | vivisional Offices. | | | | Voted-Sixth- Schedule-Garo | 446 | Voucher | 50,127 | 0 | 0 | 0 | 50,127 | 50,127 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 447 | Voucher | 45,309 | 0 | 0 | 0 | 45,309 | 45,309 |
| | | | | | | Total Object I | Head 1: | | | 4,92,434 | 5,600 | 0 | 0 | 4,86,834 | 4,86,834 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 385 | Voucher | 23,340 | 0 | 0 | 0 | 23,340 | 23,340 |
| | | | | | | Total Object I | Iead 2 : | | | 23,340 | 0 | 0 | 0 | 23,340 | 23,340 |
| | | | | | | Total Sub Hea | d: | | | 5,15,774 | 5,600 | 0 | 0 | 5,10,174 | 5,10,174 |
| | | | | | | Total Minor H | Iead <i>1 :</i> | | | 8,10,321 | 8,400 | 37,000 | 0 | 7,64,921 | 8,01,921 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Dema | nd : | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|------------------------|---------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Depar | tment : | Labour Depar | tment | | | | | | | | | | | |
| Treası | ıry | Resubelpara T | reasury | | | | | | | | | | | |
| D.D.O | .: | 2200003 Distr | rict Lab | our Office Resubelp | ara | | | | | | | | | |
| Month | of Acco | unt: JUN/2022 | | 1 | | | | | | | | | | |
| Major Sub | Minor | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 01 | | | | | Total Sub Maj | jor Head 1: | | | 8,10,321 | 8,400 | 37,000 | 0 | 7,64,921 | 8,01,921 |
| | | | | | Total Major H | lead 2230 : | | | 8,10,321 | 8,400 | 37,000 | 0 | 7,64,921 | 8,01,921 |
| | | | | | Total of Mont | h : | | | 8,10,321 | 8,400 | 37,000 | 0 | 7,64,921 | 8,01,921 |
| Month | of Acco | unt: JUL/2022 | | | | | | | | | | | | |
| Major Sub Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head | | IIcau | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 01 | | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 147 | Voucher | 2,25,375 | 0 | 37,000 | 0 | 1,88,375 | 2,25,375 |
| | | | | | | Voted-Sixth- Schedule-Garo | 327 | Voucher | 43,531 | 0 | 0 | 0 | 43,531 | 43,531 |
| | | | | | Total Object H | Head 1: | | | 2,68,906 | 0 | 37,000 | 0 | 2,31,906 | 2,68,906 |
| | | | | | Total Sub Hea | d: | | | 2,68,906 | 0 | 37,000 | 0 | 2,31,906 | 2,68,906 |
| | | (04) Strengthening Of The Directorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 148 | Voucher | 2,10,838 | 0 | 0 | 0 | 2,10,838 | 2,10,838 |
| | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Garo | 356 | Voucher | 2,61,152 | 0 | 0 | 0 | 2,61,152 | 2,61,152 |
| | | Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 44 | Voucher | 1,94,836 | 0 | 0 | 0 | 1,94,836 | 1,94,836 |
| | | | | | Total Object I | Head 1: | | | 6,66,826 | 0 | 0 | 0 | 6,66,826 | 6,66,826 |
| | | | | | Total Sub Hea | d: | | | 6,66,826 | 0 | 0 | 0 | 6,66,826 | 6,66,826 |
| | 1 | | | | | | | | | | | | | |

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Run Date:

| D 1 | 21 1 1 | F1 | | 1 | | | | | | | | | |
|-------------------------------|---|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|----------------------------|---------------------|--------------------------|---------|----------------------------|----------------------------|
| Demand : | 31 Labour, | Empio | yment and Skil Deve | юртепі | | | | | | | | | |
| Departmen | nt: Labour Depar | tment | | | | | | | | | | | |
| Treasury | Resubelpara T | reasury | | | | | | | | | | | |
| | 2200003 Dist | rict Lab | our Office Resubelp | ara | | | | | | | | | |
| Month of A | ccount: JUL/2022 | | | | | | | | | | | | |
| Major Sub Mi Head Major Ho | nor Sub | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction (as per A.C | G. A&E) | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| Head | | Head | | | | | | (State) | | 8009 | - 7610 | | (11.0.)) |
| 2230 01 | | | | Total Sub Maj | or Head 1: | | | 9,35,732 | 0 | 37,000 | 0 | 8,98,732 | 9,35,732 |
| | | | | Total Major H | [ead 2230 : | | | 9,35,732 | 0 | 37,000 | 0 | 8,98,732 | 9,35,732 |
| | | | | Total of Mont | h : | | | 9,35,732 | 0 | 37,000 | 0 | 8,98,732 | 9,35,732 |
| Month of A | ccount: AUG/2022 | | | | | | | | | | | | |
| Major Sub Mi Head Major He | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| Head | | Head | | 24 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 01 001 | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 160 | Voucher | 3,571 | 0 | 0 | 0 | 3,571 | 3,571 |
| | | | | | Voted-Sixth- Schedule-Garo | 38 | Voucher | 2,32,125 | 0 | 37,000 | 0 | 1,95,125 | 2,32,125 |
| | | | | | Voted-Sixth- Schedule-Garo | 39 | Voucher | 24,990 | 0 | 0 | 0 | 24,990 | 24,990 |
| | | | | Total Object F | Iead 1 : | | | 2,60,686 | 0 | 37,000 | 0 | 2,23,686 | 2,60,686 |
| | | | | Total Sub Hea | d : | | | 2,60,686 | 0 | 37,000 | 0 | 2,23,686 | 2,60,686 |
| | (04) Strengthening Of The Directorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 37 | Voucher | 2,16,903 | 0 | 0 | 0 | 2,16,903 | 2,16,903 |
| | Labour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 73 | Voucher | 3,01,316 | 0 | 0 | 0 | 3,01,316 | 3,01,316 |
| | Divisional Offices. | | | Total Object I | Iead 1 : | | | 5,18,219 | 0 | 0 | 0 | 5,18,219 | 5,18,219 |
| | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 161 | Voucher | 23,820 | 0 | 0 | 0 | 23,820 | 23,820 |
| | | | | Total Object H | Iead 2 : | | | 23,820 | 0 | 0 | 0 | 23,820 | 23,820 |

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| | | | 24 7 1 | | 101115 | | | | | | | | | | |
|-------|-------|-----------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|----------------------------|--------|----------------------------|------------------|
| D | emar | nd : | 31 Labour, | Emplo | yment and Skil Devel | opment | | | | | | | | | |
| De | epart | ment: | Labour Depar | tment | | | | | | | | | | | |
| Tr | reasu | ry | Resubelpara T | reasury | | | | | | | | | | | |
| D. | D.O. | : | 2200003 Distr | ict Lab | our Office Resubelpa | ara | | | | | | | | | |
| Mo | nth o | of Accou | nt: AUG/2022 | | | | | | | | | | | | |
| Major | Sub | Minor r Head | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | . A&E) | Net Amount (as per SOP) | Gross Amount |
| I | Head | l | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | L O | 04) Strengthening Of The irectorate District abour Office And pening Of Subivisional Offices. | | | Total Sub Hea | nd : | | | 5,42,039 | 0 | 0 | 0 | 5,42,039 | 5,42,039 |
| | | | | | | Total Minor H | Iead 1: | | | 8,02,725 | 0 | 37,000 | 0 | 7,65,725 | 8,02,725 |
| | | | | | | Total Sub Ma | jor Head 1: | | | 8,02,725 | 0 | 37,000 | 0 | 7,65,725 | 8,02,725 |
| | | | | | | Total Major H | Iead 2230: | | | 8,02,725 | 0 | 37,000 | 0 | 7,65,725 | 8,02,725 |
| | | | | | | Total of Mont | h : | | | 8,02,725 | 0 | 37,000 | 0 | 7,65,725 | 8,02,725 |
| Mo | nth o | of Accou | nt: SEP/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 02) District stablishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 421 | Voucher | 5,141 | 0 | 0 | 0 | 5,141 | 5,141 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 73 | Voucher | 19,347 | 0 | 0 | 0 | 19,347 | 19,347 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 74 | Voucher | 4,031 | 0 | 0 | 0 | 4,031 | 4,031 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 78 | Voucher | 2,32,125 | 0 | 37,000 | 0 | 1,95,125 | 2,32,125 |
| | | | | | | Total Object I | Head 1: | | | 2,60,644 | 0 | 37,000 | 0 | 2,23,644 | 2,60,644 |
| | | | | | | Total Sub Hea | nd: | | | 2,60,644 | 0 | 37,000 | 0 | 2,23,644 | 2,60,644 |
| | | (0 | (4) Strengthening Of The | 0 | (01) Salaries, Sumtuary | | Voted-Sixth- | 67 | | - | | | | | |

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| | Demar | nd: | 31 Labour, | Employment and Skil | Development | | | | | | | | | |
|------|--------|-----------------|--|-----------------------------------|---------------------------------------|-------------------------------|----------|---------|----------|---------------------|-------------------------|--------|----------------------------|-----------------|
| Γ | epart | ment : | Labour Depart | tment | | | | | | | | | | |
| Т | reasu | ry | Resubelpara Tr | reasury | | | | | | | | | | |
| i | D.D.O. | : | 2200003 Distr | ict Labour Office Res | ubelpara | | | | | | | | | |
| M | onth o | of Accou | int: SEP/2022 | | | | | | | | | | | |
| | | Minor r Head | | Sub Object Head Sub | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | , , , , , , , , , , , , , , , , , , , | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 04) Strengthening Of The Directorate District | 0 (01) Salaries, Sun Allowance | ntuary | Voted-Sixth- Schedule-Garo | 67 | Voucher | 2,16,903 | 0 | 0 | 0 | 2,16,903 | 2,16,903 |
| | | | Labour Office And Depening Of Sub- Divisional Offices. | | | Voted-Sixth- Schedule-Garo | 76 | Voucher | 3,01,316 | 0 | 0 | 0 | 3,01,316 | 3,01,316 |
| | | | Avisional Offices. | | Total Object | Head 1 : | | | 5,18,219 | 0 | 0 | 0 | 5,18,219 | 5,18,219 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 185 | Voucher | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | | Voted-Sixth- Schedule-Garo | 422 | Voucher | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | Total Object | Head 2 : | | | 44,760 | 0 | 0 | 0 | 44,760 | 44,760 |
| | | | | (13) Office Exper | nses | Voted-Sixth- Schedule-Garo | 368 | Voucher | 1,506 | 0 | 0 | 0 | 1,506 | 1,506 |
| | | | | | | Voted-Sixth- Schedule-Garo | 369 | Voucher | 1,646 | 0 | 0 | 0 | 1,646 | 1,646 |
| | | | | | | Voted-Sixth- Schedule-Garo | 370 | Voucher | 1,755 | 0 | 0 | 0 | 1,755 | 1,755 |
| | | | | | | Voted-Sixth- Schedule-Garo | 371 | Voucher | 1,900 | 0 | 0 | 0 | 1,900 | 1,900 |
| | | | | | | Voted-Sixth- Schedule-Garo | 372 | Voucher | 1,680 | 0 | 0 | 0 | 1,680 | 1,680 |
| | | | | | | Voted-Sixth- Schedule-Garo | 373 | Voucher | 1,500 | 0 | 0 | 0 | 1,500 | 1,500 |
| | | | | | Total Object | Head 13: | | | 9,987 | 0 | 0 | 0 | 9,987 | 9,987 |
| | | | | 14. Rent, Rates A Taxes | nd | Voted-Sixth- Schedule-Garo | 289 | Voucher | 1,068 | 0 | 0 | 0 | 1,068 | 1,068 |
| | | | | | Total Object | Head 14 : | | | 1,068 | 0 | 0 | 0 | 1,068 | 1,068 |

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| Demand: | 31 Labour, | , Employment and Skil Dev | elopment | | | | | | | | |
|---------------------------------|--|--|------------------------------------|----------|---------|----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Department | : Labour Depar | tment | | | | | | | | | |
| Treasury | Resubelpara T | reasury | | | | | | | | | |
| D.D.O. : | 2200003 Dist | rict Labour Office Resubel | para | | | | | | | | |
| Month of Acc | count: SEP/2022 | | | | | | | | | | |
| Major Sub Min Head Major Hea | | Sub Object Head Sub | Categorised Plan/Non-Plan Schme | T.V. No. | Туре | Gross 1 | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | u Irau | Head | Jenne | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 01 001 | (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub- Divisional Offices. | > | Total Sub Head: | | | 5,74,034 | 0 | 0 | 0 | 5,74,034 | 5,74,034 |
| | | | Total Minor Head 1: | | | 8,34,678 | 0 | 37,000 | 0 | 7,97,678 | 8,34,678 |
| | | | Total Sub Major Head 1: | | | 8,34,678 | 0 | 37,000 | 0 | 7,97,678 | 8,34,678 |
| | | | Total Major Head 2230: | | | 8,34,678 | 0 | 37,000 | 0 | 7,97,678 | 8,34,678 |
| | | | Total of Month: | | | 8,34,678 | 0 | 37,000 | 0 | 7,97,678 | 8,34,678 |
| Month of Acc | count: OCT/2022 | | | | | | | | | | |
| Major Sub Min Head Major Hea | | Sub Object Head Sub | Categorised Plan/Non-Plan Schme | T.V. No. | Type | Gross 1 Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | . 12000 | Head | Semic | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 01 001 | (02) District Establishment | 0 (01) Salaries, Sumtuary Allowance | y Voted-Sixth- Schedule-Garo | 170 | Voucher | 2,32,125 | 0 | 37,000 | 0 | 1,95,125 | 2,32,125 |
| | | | Voted-Sixth- Schedule-Garo | 171 | Voucher | 24,990 | 0 | 0 | 0 | 24,990 | 24,990 |
| | | | Total Object Head 1: | | | 2,57,115 | 0 | 37,000 | 0 | 2,20,115 | 2,57,115 |
| | | | Total Sub Head: | | | 2,57,115 | 0 | 37,000 | 0 | 2,20,115 | 2,57,115 |
| | (04) Strengthening Of The Directorate District | (01) Salaries, Sumtuary Allowance | y Voted-Sixth- Schedule-Garo | 167 | Voucher | 3,01,316 | 0 | 0 | 0 | 3,01,316 | 3,01,316 |
| | Labour Office And Opening Of Sub- Divisional Offices. | | Voted-Sixth- Schedule-Garo | 168 | Voucher | 2,16,903 | 0 | 0 | 0 | 2,16,903 | 2,16,903 |
| | ag gay in/aa/maghalay | | Voted-Sixth- | 436 | | | | | | | |

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|]] | Dema | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Г | Depart | tment : | Labour Depar | tment | | | | | | | | | | | |
| Т | reasu | ıry | Resubelpara T | reasury | | | | | | | | | | | |
| i |).D.O. | .: | 2200003 Dist | rict Lab | oour Office Resubelp | ara | | | | | | | | | |
| М | onth o | of Acco | unt: OCT/2022 | | | | | | | | | | | | |
| | | Minor r Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (04) Strengthening Of The Directorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 436 | Voucher | 789 | 0 | 0 | 0 | 789 | 789 |
| | | | Labour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 437 | Voucher | 1,072 | 0 | 0 | 0 | 1,072 | 1,072 |
| | | | Divisional Offices. | | | Total Object I | Head 1: | | | 5,20,080 | 0 | 0 | 0 | 5,20,080 | 5,20,080 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 258 | Voucher | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | | Total Object I | Head 2 : | | | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | | Total Sub Hea | ıd: | | | 5,42,460 | 0 | 0 | 0 | 5,42,460 | 5,42,460 |
| | | | | | | Total Minor H | lead 1: | | | 7,99,575 | 0 | 37,000 | 0 | 7,62,575 | 7,99,575 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 7,99,575 | 0 | 37,000 | 0 | 7,62,575 | 7,99,575 |
| | | | | | | Total Major H | Lead 2230: | | | 7,99,575 | 0 | 37,000 | 0 | 7,62,575 | 7,99,575 |
| | | | | | | Total of Mont | h : | | | 7,99,575 | 0 | 37,000 | 0 | 7,62,575 | 7,99,575 |
| M | onth o | of Acco | unt: NOV/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 348 | Voucher | 44,325 | 0 | 0 | 0 | 44,325 | 44,325 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 49 | Voucher | 25,512 | 0 | 0 | 0 | 25,512 | 25,512 |
| | | | | | | | Voted-Sixth- | 53 | Voucher | 2,37,150 | 0 | 37,000 | 0 | 2,00,150 | 2,37,150 |

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| D | eman | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-----------------|--------|---------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | eparti | ment : | Labour Depart | tment | | | | | | | | | | | |
| Tı | easu | ry | Resubelpara Ti | reasury | | | | | | | | | | | |
| D. | D.O. | : | 2200003 Distr | rict Lab | our Office Resubelp | ara | | | | | | | | | |
| Mo | nth o | of Acco | unt: NOV/2022 | | | | | | | | | | | | |
| Major Head N | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | S 0 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | Head 1: | | | 3,06,987 | 0 | 37,000 | 0 | 2,69,987 | 3,06,987 |
| | | | | | | Total Sub Hea | ıd: | | | 3,06,987 | 0 | 37,000 | 0 | 2,69,987 | 3,06,987 |
| | | | (04) Strengthening Of The Directorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 117 | Voucher | 2,21,598 | 0 | 0 | 0 | 2,21,598 | 2,21,598 |
| | | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Garo | 318 | Voucher | 41,427 | 0 | 0 | 0 | 41,427 | 41,427 |
| | | | Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 349 | Voucher | 51,045 | 0 | 0 | 0 | 51,045 | 51,045 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 54 | Voucher | 3,07,661 | 0 | 0 | 0 | 3,07,661 | 3,07,661 |
| | | | | | | Total Object H | Head 1: | | | 6,21,731 | 0 | 0 | 0 | 6,21,731 | 6,21,731 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 237 | Voucher | 1,989 | 0 | 0 | 0 | 1,989 | 1,989 |
| | | | | | | Total Object H | Head 13: | | | 1,989 | 0 | 0 | 0 | 1,989 | 1,989 |
| | | | | | | Total Sub Hea | d: | | | 6,23,720 | 0 | 0 | 0 | 6,23,720 | 6,23,720 |
| | | | | | | Total Minor H | Iead 1: | | | 9,30,707 | 0 | 37,000 | 0 | 8,93,707 | 9,30,707 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 9,30,707 | 0 | 37,000 | 0 | 8,93,707 | 9,30,707 |
| | | | | | | Total Major H | lead 2230: | | | 9,30,707 | 0 | 37,000 | 0 | 8,93,707 | 9,30,707 |
| | | • | | | | Total of Month | h : | | | 9,30,707 | 0 | 37,000 | 0 | 8,93,707 | 9,30,707 |
| Major Head N | Sub | Minor | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | | | Deduction A (as per A.G. | | | |

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| L | Demar | na : | 31 Labour | , Emplo | yment and Skil Devel | юршеш | | | | | | | | | |
|------|--------|-----------------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| D | epart | ment: | Labour Depar | rtment | | | | | | | | | | | |
| T | reasu | ry | Resubelpara T | Treasury | | | | | | | | | | | |
| Ď | .D.O. | : | 2200003 Dist | trict Lab | oour Office Resubelpa | ara | | | | | | | | | |
| Mo | onth o | of Accou | nt: DEC/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amour |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | | 02) District stablishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 102 | Voucher | 2,37,150 | 0 | 37,000 | 0 | 2,00,150 | 2,37,15 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 103 | Voucher | 20,410 | 0 | 0 | 0 | 20,410 | 20,41 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 25 | Voucher | 3,402 | 0 | 0 | 0 | 3,402 | 3,40 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 610 | Voucher | 25,512 | 0 | 0 | 0 | 25,512 | 25,51 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 611 | Voucher | 2,37,150 | 0 | 37,000 | 0 | 2,00,150 | 2,37,15 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 62 | Voucher | 4,592 | 0 | 0 | 0 | 4,592 | 4,59 |
| | | | | | | Total Object I | Head 1: | | | 5,28,216 | 0 | 74,000 | 0 | 4,54,216 | 5,28,21 |
| | | | | | | Total Sub Hea | ıd : | | | 5,28,216 | 0 | 74,000 | 0 | 4,54,216 | 5,28,21 |
| | | | 04) Strengthening Of The Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 101 | Voucher | 2,21,598 | 0 | 0 | 0 | 2,21,598 | 2,21,59 |
| | | | abour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Garo | 104 | Voucher | 3,07,661 | 0 | 0 | 0 | 3,07,661 | 3,07,66 |
| | | | Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 413 | Voucher | 14,000 | 0 | 0 | 0 | 14,000 | 14,00 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 451 | Voucher | 14,000 | 0 | 0 | 0 | 14,000 | 14,00 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 452 | Voucher | 21,000 | 0 | 0 | 0 | 21,000 | 21,00 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 612 | Voucher | 3,07,661 | 0 | 0 | 0 | 3,07,661 | 3,07,66 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 613 | Voucher | 2,21,598 | 0 | 0 | 0 | 2,21,598 | 2,21,59 |

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| | Dem | and: | 31 Labour | r, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------|-------|---------------------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| I | Depa | rtment : | Labour Depa | rtment | | | | | | | | | | | |
| 7 | Freas | sury | Resubelpara | Γreasury | | | | | | | | | | | |
| i | D.D.(| 0.: | 2200003 Dis | trict Lab | oour Office Resubelp | ara | | | | | | | | | |
| M | Ionth | of Acco | unt: DEC/2022 | | | | | | | | | | | | |
| | | b Minor jor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| 11040 | Hea | | 11044 | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (04) Strengthening Of Th Directorate District | e0 | (01) Salaries, Sumtuary Allowance | Total Object H | Iead 1: | | | 11,07,518 | 0 | 0 | 0 | 11,07,518 | 11,07,518 |
| | | | Labour Office And Opening Of Sub- | | 02. Wages | | Voted-Sixth- Schedule-Garo | 193 | Voucher | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 255 | Voucher | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | | Total Object H | Iead 2: | | | 44,760 | 0 | 0 | 0 | 44,760 | 44,760 |
| | | | | | | Total Sub Hea | d: | | | 11,52,278 | 0 | 0 | 0 | 11,52,278 | 11,52,278 |
| | | | | | | Total Minor H | lead 1: | | | 16,80,494 | . 0 | 74,000 | 0 | 16,06,494 | 16,80,494 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 16,80,494 | . 0 | 74,000 | 0 | 16,06,494 | 16,80,494 |
| | | | | | | Total Major H | lead 2230: | | | 16,80,494 | 0 | 74,000 | 0 | 16,06,494 | 16,80,494 |
| | | | | | | Total of Montl | h : | | | 16,80,494 | 0 | 74,000 | 0 | 16,06,494 | 16,80,494 |
| M | Ionth | of Acco | unt: JAN/2023 | | | | | | | | | | | | |
| | | b Minor jor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Hea | • | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 203 | Voucher | 40,200 | 0 | 0 | 0 | 40,200 | 40,200 |
| | | | | | | Total Object H | Iead 1: | | | 40,200 | 0 | 0 | 0 | 40,200 | 40,200 |
| | | | | | | Total Sub Hea | d : | | | 40,200 | 0 | 0 | 0 | 40,200 | 40,200 |
| | | | (04) Strengthening Of Th Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 201 | Voucher | 50,760 | 0 | 0 | 0 | 50,760 | 50,760 |

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Run Date:

| D | eman | d: | 31 Labour, | , Employ | yment and Skil Devel | lopment | | | | | | | | | |
|-----------------|---------|---------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | epartr | nent : | Labour Depar | rtment | | | | | | | | | | | |
| Tı | reasur | y | Resubelpara T | reasury | | | | | | | | | | | |
| D. | .D.O. | : | 2200003 Dist | rict Lab | our Office Resubelpa | ara | | | | | | | | | |
| Mo | onth of | f Accou | nt: JAN/2023 | | | | | | | | | | | | |
| Major Head N | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | IIcuu | 11cuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | D | 04) Strengthening Of The irectorate District abour Office And | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 202 | Voucher | 37,560 | 0 | 0 | 0 | 37,560 | 37,560 |
| | | O | pening Of Sub- | | | Total Object H | Iead 1 : | | | 88,320 | 0 | 0 | 0 | 88,320 | 88,320 |
| | | D | ivisional Offices. | | 02. Wages | | Voted-Sixth- Schedule-Garo | 36 | Voucher | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | | Total Object H | Iead 2 : | | | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth- Schedule-Garo | 115 | Voucher | 1,95,440 | 0 | 0 | 0 | 1,95,440 | 1,95,440 |
| | | | | | | Total Object H | lead <i>14 :</i> | | | 1,95,440 | 0 | 0 | 0 | 1,95,440 | 1,95,440 |
| | | | | | | Total Sub Hea | d : | | | 3,06,140 | 0 | 0 | 0 | 3,06,140 | 3,06,140 |
| | | | | | | Total Minor H | [ead 1: | | | 3,46,340 | 0 | 0 | 0 | 3,46,340 | 3,46,340 |
| | | | | | | Total Sub Maj | or Head 1: | | | 3,46,340 | 0 | 0 | 0 | 3,46,340 | 3,46,340 |
| | | | | | | Total Major H | (ead 2230: | | | 3,46,340 | 0 | 0 | 0 | 3,46,340 | 3,46,340 |
| | | | | | | Total of Montl | n : | | | 3,46,340 | 0 | 0 | 0 | 3,46,340 | 3,46,340 |
| Mo | onth of | f Accou | nt: FEB/2023 | | | | | | | | | | | | |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 12) District stablishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 21 | Voucher | 26,208 | 0 | 0 | 0 | 26,208 | 26,208 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 22 | Voucher | 2,43,850 | 0 | 37,000 | 0 | 2,06,850 | 2,43,850 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| D | emar | nd: | 31 Labour | r, Emplo | oyment and Skil Deve | lopment | | | | | | | | | |
|------|-------|-----------------|---|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|----------|---------------------|----------------------------|--------|----------------------------|-----------------|
| De | epart | ment : | Labour Depa | rtment | | | | | | | | | | | |
| Tı | reasu | ıry | Resubelpara | Treasury | 7 | | | | | | | | | | |
| D. | D.O. | . : | 2200003 Dis | trict Lat | oour Office Resubelp | ara | | | | | | | | | |
| Mo | nth o | of Accou | unt: FEB/2023 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | S-11111 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (02) District Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 232 | Voucher | 4,083 | 0 | 0 | 0 | 4,083 | 4,083 |
| | | | | | | Total Object H | Iead 1 : | | | 2,74,141 | 0 | 37,000 | 0 | 2,37,141 | 2,74,141 |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth- Schedule-Garo | 313 | Voucher | 12,832 | 0 | 0 | 0 | 12,832 | 12,832 |
| | | | | | | Total Object H | Iead 14 : | | | 12,832 | 0 | 0 | 0 | 12,832 | 12,832 |
| | | | | | | Total Sub Hea | d : | | | 2,86,973 | 0 | 37,000 | 0 | 2,49,973 | 2,86,973 |
| | | I | 04) Strengthening Of Th Directorate District | ie0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 10 | Voucher | 2,27,858 | 0 | 0 | 0 | 2,27,858 | 2,27,858 |
| | | | Labour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Garo | 16 | Voucher | 3,16,121 | 9,800 | 0 | 0 | 3,06,321 | 3,06,321 |
| | | | Sivisional Offices. | | | Total Object H | Iead 1 : | | | 5,43,979 | 9,800 | 0 | 0 | 5,34,179 | 5,34,179 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 446 | Voucher | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | | Total Object H | Iead 2 : | | | 22,380 | 0 | 0 | 0 | 22,380 | 22,380 |
| | | | | | | Total Sub Hea | d : | | | 5,66,359 | 9,800 | 0 | 0 | 5,56,559 | 5,56,559 |
| | | | | | | Total Minor H | lead 1: | | | 8,53,332 | 9,800 | 37,000 | 0 | 8,06,532 | 8,43,532 |
| | | | | | | Total Sub Maj | or Head 1: | | | 8,53,332 | 9,800 | 37,000 | 0 | 8,06,532 | 8,43,532 |
| | | | | | | Total Major H | lead 2230: | | | 8,53,332 | 9,800 | 37,000 | 0 | 8,06,532 | 8,43,532 |
| | | | | | | Total of Montl | h : | | | 8,53,332 | 9,800 | 37,000 | 0 | 8,06,532 | 8,43,532 |
| Mo | nth o | of Accou | unt: MAR/2023 | | | | | | | | | | | | |

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Run Date:

| De | emand : | | 31 Labou | r, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------------------|----------|---------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| De | partme | nt: | Labour Depa | artment | | | | | | | | | | | |
| Tre | easury | | Resubelpara ' | Treasury | | | | | | | | | | | |
| D.I | D.O. : | | 2200003 Dis | strict Lab | our Office Resubelp | ara | | | | | | | | | |
| Mor | nth of A | ccount: | MAR/2023 | | | | | | | | | | | | |
| Major S Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 001 | | District lishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 40 | Voucher | 2,43,850 | 0 | 37,000 | 0 | 2,06,850 | 2,43,850 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 41 | Voucher | 2,808 | 0 | 0 | 0 | 2,808 | 2,808 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 740 | Voucher | 21,528 | 0 | 0 | 0 | 21,528 | 21,528 |
| | | | | | | Total Object I | Head 1 : | | | 2,68,186 | 0 | 37,000 | 0 | 2,31,186 | 2,68,186 |
| | | | | | | Total Sub Hea | d: | | | 2,68,186 | 0 | 37,000 | 0 | 2,31,186 | 2,68,186 |
| | | Direct | trengthening Of The torate District | ne0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 39 | Voucher | 2,27,858 | 0 | 0 | 0 | 2,27,858 | 2,27,858 |
| | | Openi | or Office And ng Of Sub- onal Offices. | | | | Voted-Sixth- Schedule-Garo | 42 | Voucher | 3,16,121 | 9,800 | 0 | 0 | 3,06,321 | 3,06,321 |
| | | DIVISI | onai Offices. | | | Total Object I | Head 1: | | | 5,43,979 | 9,800 | 0 | 0 | 5,34,179 | 5,34,179 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 522 | Voucher | 24,780 | 0 | 0 | 0 | 24,780 | 24,780 |
| | | | | | | Total Object H | Head 2: | | | 24,780 | 0 | 0 | 0 | 24,780 | 24,780 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 1009 | Voucher | 14,160 | 0 | 0 | 0 | 14,160 | 14,160 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 208 | Voucher | 12,517 | 0 | 0 | 0 | 12,517 | 12,517 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 209 | Voucher | 13,483 | 0 | 0 | 0 | 13,483 | 13,483 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 210 | Voucher | 8,862 | 0 | 0 | 0 | 8,862 | 8,862 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 211 | Voucher | 11,376 | 0 | 0 | 0 | 11,376 | 11,376 |
| | | | | | | | Voted-Sixth- | 212 | Voucher | 11,594 | . 0 | 0 | 0 | 11,594 | 11,594 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| 1 | Demai | nd . | 31 Labour. | Emple | rymant and Clail Day | alanmant | | | | | | | | | |
|------|--------|-----------------|--|------------|------------------------------|----------------------|-------------------------------|-----------|-------------|-------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| | Demal | | 51 Labour, | , Emplo | oyment and Skil Dev | eropinent | | | | | | | | | |
| I | Depart | ment : | Labour Depar | rtment | | | | | | | | | | | |
| 7 | reasu | ıry | Resubelpara T | reasury | 7 | | | | | | | | | | |
| i |).D.O. | : | 2200003 Dist | rict Lal | oour Office Resubel | para | | | | | | | | | |
| M | onth o | of Acco | unt: MAR/2023 | | | | | | | | | | | | |
| | | Minor r Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | 001 | (04) Strengthening Of The | e0 | (13) Office Expenses | Total Object H | Iead 13 : | | | 71,992 | 0 | 0 | 0 | 71,992 | 71,992 |
| | | | Directorate District Labour Office And Opening Of Sub- | | 14. Rent, Rates And Taxes | | Voted-Sixth- Schedule-Garo | 1076 | Voucher | 3,341 | 0 | 0 | 0 | 3,341 | 3,341 |
| | | | Divisional Offices. | | | Total Object H | Iead 14 : | | | 3,341 | 0 | 0 | 0 | 3,341 | 3,341 |
| | | | | | | Total Sub Hea | d : | | | 6,44,092 | 9,800 | 0 | 0 | 6,34,292 | 6,34,292 |
| | | | | | | Total Minor H | [ead 1: | | | 9,12,278 | 9,800 | 37,000 | 0 | 8,65,478 | 9,02,478 |
| | | | (01) Establishment Of Labour Welfare Centres- | 0 | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 1077 | Voucher | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | | Total Object H | Iead 13 : | | | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | | Total Sub Hea | d : | | | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | | Total Minor H | lead 103: | | | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | | Total Sub Maj | or Head $1:$ | | | 9,27,278 | 9,800 | 37,000 | 0 | 8,80,478 | 9,17,478 |
| | | | | | | Total Major H | lead 2230: | | | 9,27,278 | 9,800 | 37,000 | 0 | 8,80,478 | 9,17,478 |
| | | | | | | Total of Montl | h : | | | 9,27,278 | 9,800 | 37,000 | 0 | 8,80,478 | 9,17,478 |
| | | | | | | Total of DDO | 2200003: | | | 1,05,07,795 | 44,800 | 4,54,000 | 0 | 1,00,08,995 | 1,04,62,995 |
| Re | conci | iliation | n Portion | | | | | | | | | | | | |
| In | ternal | Adjust | ment of A.G. Office: | | | | | | | | | | | | |
| Sun | ımary | of DL | OO wise expenditur | re | | DDO wise | e Total (Original | +Reconcil | ation+IA) : | | | | | | 1,04,62,995 |
| | | | | | | | | | | | | | | | |

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19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

| Demand: 31 | Labour, Employment and Skil Developm | nent | | |
|------------------------|---|--|---------------------------|-------------|
| Department: Labo | our Department | | | |
| Treasury Resu | belpara Treasury | | | |
| D.D.O. : 2200 | 0003 District Labour Office Resubelpara | | | |
| Summary of DDO wise ex | penditure_ | | | |
| 2230 01 1 (02) Dist | rict Establishment | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 34,29,320 |
| 2230 01 1 (02) Dist | rict Establishment | 0 14. Rent, Rates And Taxes | Voted-Sixth-Schedule-Garo | 12,832 |
| | ngthening Of The Directorate District Office And Opening Of Sub-Divisional | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 64,50,586 |
| | ngthening Of The Directorate District Office And Opening Of Sub-Divisional | 0 02. Wages | Voted-Sixth-Schedule-Garo | 2,71,440 |
| | ngthening Of The Directorate District Office And Opening Of Sub-Divisional | 0 (13) Office Expenses | Voted-Sixth-Schedule-Garo | 83,968 |
| | ngthening Of The Directorate District Office And Opening Of Sub-Divisional | 0 14. Rent, Rates And Taxes | Voted-Sixth-Schedule-Garo | 1,99,849 |
| 2230 01 103 (01) Esta | blishment Of Labour Welfare Centres- | 0 (13) Office Expenses | Voted-Sixth-Schedule-Garo | 15,000 |
| | | | | 1,04,62,995 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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| D | emar | nd: | 31 Labour | , Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|------|-------|-----------------|---------------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|-------------------------|--------|----------------------------|-----------------|
| De | epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Tı | reasu | ry | Mawkyrwat T | reasury | | | | | | | | | | | |
| D. | D.O. | : | 2200001 Assi | istant E | mployment Officer I | District Employm | ent Exchange Mav | vkyrwat | | | | | | | |
| Mo | nth o | of Accou | nt: APR/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Ticuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 1) Sub-Divisional mployment Exchange- | 6 | 01. Salaries,Sumtuary Allowances. | | Voted-Sixth- Schedule-Khasi | 83 | Voucher | 74,112 | 0 | 6,200 | 0 | 67,912 | 74,112 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 84 | Voucher | 66,753 | 0 | 0 | 0 | 66,753 | 66,753 |
| | | | | | | Total Object I | Head 1 : | | | 1,40,865 | 0 | 6,200 | 0 | 1,34,665 | 1,40,865 |
| | | | | | | Total Sub Hea | ıd: | | | 1,40,865 | 0 | 6,200 | 0 | 1,34,665 | 1,40,865 |
| | | | | | | Total Minor H | lead 101 : | | | 1,40,865 | 0 | 6,200 | 0 | 1,34,665 | 1,40,865 |
| | | | | | | Total Sub Maj | jor Head 2: | | | 1,40,865 | 0 | 6,200 | 0 | 1,34,665 | 1,40,865 |
| | | | | | | Total Major H | lead 2230: | | | 1,40,865 | 0 | 6,200 | 0 | 1,34,665 | 1,40,865 |
| | | | | | | Total of Mont | h : | | | 1,40,865 | 0 | 6,200 | 0 | 1,34,665 | 1,40,865 |
| Mo | nth o | of Accou | nt: MAY/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 1) Sub-Divisional mployment Exchange- | 6 | 01. Salaries,Sumtuary Allowances. | | Voted-Sixth- Schedule-Khasi | 44 | Voucher | 66,753 | 0 | 0 | 0 | 66,753 | 66,753 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 45 | Voucher | 74,112 | 0 | 6,200 | 0 | 67,912 | 74,112 |
| | | | | | | Total Object I | Head 1: | | | 1,40,865 | 0 | 6,200 | 0 | 1,34,665 | 1,40,865 |
| | | | | | | Total Sub Hea | ıd: | | | 1,40,865 | 0 | 6,200 | 0 | 1,34,665 | 1,40,865 |
| | | | | | | Total Minor H | Iead 101 : | | | 1,40,865 | 0 | 6,200 | 0 | 1,34,665 | 1,40,865 |

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Run Date:

| Demand: | 31 Labour | , Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|---|---|--------------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------------------------|---------------------|----------------------------------|--------|----------------------------|----------------------------|
| Department | : Labour Depar | tment | | | | | | | | | | | |
| Treasury | Mawkyrwat T | reasury | | | | | | | | | | | |
| D.D.O. : | 2200001 Ass | stant E | mployment Officer D | District Employm | nent Exchange Maw | kyrwat | | | | | | | |
| Month of Acc | ount: MAY/2022 | | | | | | | | | | | | |
| Major Sub Mino Head Major Head Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 02 | | | | Total Sub Maj | jor Head 2: | | | 1,40,865 | 0 | 6,200 | 0 | 1,34,665 | 1,40,865 |
| | | | | Total Major H | Iead 2230: | | | 1,40,865 | 0 | 6,200 | 0 | 1,34,665 | 1,40,865 |
| | | | | Total of Mont | h : | | | 1,40,865 | 0 | 6,200 | 0 | 1,34,665 | 1,40,865 |
| Month of Acc | ount: JUN/2022 | | | | | | | | | | | | |
| Major Sub Mino Head Major Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 02 101 | (11) Sub-Divisional Employment Exchange- | 6 | 01. Salaries,Sumtuary Allowances. | | Voted-Sixth- Schedule-Khasi | 391 | Voucher | 15,642 | 0 | 0 | 0 | 15,642 | 15,642 |
| | | | | | Voted-Sixth- Schedule-Khasi | 392 | Voucher | 18,018 | 0 | 0 | 0 | 18,018 | 18,018 |
| | | | | | Voted-Sixth- Schedule-Khasi | 57 | Voucher | 66,753 | 0 | 0 | 0 | 66,753 | 66,753 |
| | | | | | Voted-Sixth- Schedule-Khasi | 58 | Voucher | 74,112 | 0 | 6,200 | 0 | 67,912 | 74,112 |
| | | | | Total Object I | Head 1 : | | | 1,74,525 | 0 | 6,200 | 0 | 1,68,325 | 1,74,525 |
| | | | | Total Sub Hea | ıd: | | | 1,74,525 | 0 | 6,200 | 0 | 1,68,325 | 1,74,525 |
| | | | | Total Minor H | Iead 101 : | | | 1,74,525 | 0 | 6,200 | 0 | 1,68,325 | 1,74,525 |
| | | | | Total Sub Maj | jor Head 2: | | | 1,74,525 | 0 | 6,200 | 0 | 1,68,325 | 1,74,525 |
| | | | | Total Major H | Iead 2230: | | | 1,74,525 | 0 | 6,200 | 0 | 1,68,325 | 1,74,525 |
| 1 | | | | Total of Mont | _ | | | 1,74,525 | 0 | 6,200 | 0 | 1,68,325 | 1,74,525 |

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| De | eman | nd: | 31 Labour | , Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|-----------------|-------|-----------------|--|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | epart | ment : | Labour Depar | rtment | | | | | | | | | | | |
| Tr | easu | ry | Mawkyrwat T | reasury | | | | | | | | | | | |
| D. | D.O. | : | 2200001 Ass | istant E | mployment Officer I | District Employm | ent Exchange Mav | vkyrwat | | | | | | | |
| Mo | nth o | f Accou | nt: JUL/2022 | | | | | | | | | | | | |
| Major Head M | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 1) Sub-Divisional mployment Exchange- | 6 | 01. Salaries,Sumtuary Allowances. | | Voted-Sixth- Schedule-Khasi | 88 | Voucher | 75,750 | 0 | 6,200 | 0 | 69,550 | 75,750 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 92 | Voucher | 68,175 | 0 | 0 | 0 | 68,175 | 68,175 |
| | | | | | | Total Object I | Head 1 : | | | 1,43,925 | 0 | 6,200 | 0 | 1,37,725 | 1,43,925 |
| | | | | | | Total Sub Hea | d: | | | 1,43,925 | 0 | 6,200 | 0 | 1,37,725 | 1,43,925 |
| | | | | | | Total Minor H | lead 101 : | | | 1,43,925 | 0 | 6,200 | 0 | 1,37,725 | 1,43,925 |
| | | | | | | Total Sub Maj | jor Head 2: | | | 1,43,925 | 0 | 6,200 | 0 | 1,37,725 | 1,43,925 |
| | | | | | | Total Major H | lead 2230: | | | 1,43,925 | 0 | 6,200 | 0 | 1,37,725 | 1,43,925 |
| | | | | | | Total of Mont | h : | | | 1,43,925 | 0 | 6,200 | 0 | 1,37,725 | 1,43,925 |
| Mo | nth o | f Accou | nt: AUG/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | 1 1 | 1) Sub-Divisional mployment Exchange- | 6 | 01. Salaries,Sumtuary Allowances. | | Voted-Sixth- Schedule-Khasi | 49 | Voucher | 77,750 | 0 | 6,200 | 0 | 71,550 | 77,750 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 50 | Voucher | 70,100 | 0 | 0 | 0 | 70,100 | 70,100 |
| | | | | | | Total Object I | | | | 1,47,850 | 0 | 6,200 | 0 | 1,41,650 | 1,47,850 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 224 | Voucher | 23,200 | 0 | 0 | 0 | 23,200 | 23,200 |
| | | | | | | Total Object I | Head 2 : | | | 23,200 | 0 | 0 | 0 | 23,200 | 23,200 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| D |)emar | nd: | 31 Labour | , Emplo | yment and Skil Dev | elopment | | | | | | | | | |
|------|--------|-----------------|--|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|----------|----------------------------|-----------------|
| D | epart | ment : | Labour Depa | rtment | | | | | | | | | | | |
| T | reasu | ry | Mawkyrwat T | reasury | | | | | | | | | | | |
| Ď | .D.O. | : | 2200001 Ass | istant E | mployment Officer I | District Employm | nent Exchange Maw | vkyrwat | | | | | | | |
| Mo | onth o | of Accou | int: AUG/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 11) Sub-Divisional Employment Exchange- | 6 | 13. Office Expenses. | | Voted-Sixth- Schedule-Khasi | 400 | Voucher | 2,400 | 0 | 0 | 0 | 2,400 | 2,400 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 401 | Voucher | 1,546 | 0 | 0 | 0 | 1,546 | 1,546 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 402 | Voucher | 26,054 | 0 | 0 | 0 | 26,054 | 26,054 |
| | | | | | | Total Object I | Head 13: | | | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 |
| | | | | | | Total Sub Hea | ıd: | | | 2,01,050 | 0 | 6,200 | 0 | 1,94,850 | 2,01,050 |
| | | | | | | Total Minor H | Iead 101 : | | | 2,01,050 | 0 | 6,200 | 0 | 1,94,850 | 2,01,050 |
| | | | | | | Total Sub Ma | jor Head 2: | | | 2,01,050 | 0 | 6,200 | 0 | 1,94,850 | 2,01,050 |
| | | | | | | Total Major H | Iead 2230: | | | 2,01,050 | 0 | 6,200 | 0 | 1,94,850 | 2,01,050 |
| | | | | | | Total of Mont | h : | | | 2,01,050 | 0 | 6,200 | 0 | 1,94,850 | 2,01,050 |
| Mo | onth o | of Accou | int: SEP/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 11) Sub-Divisional Employment Exchange- | 6 | 01. Salaries,Sumtuary Allowances. | | Voted-Sixth- Schedule-Khasi | 106 | Voucher | 77,750 | 0 | 6,200 | 0 | 71,550 | 77,750 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 107 | Voucher | 70,100 | 0 | 0 | 0 | 70,100 | 70,100 |
| | | | | | | Total Object I | Head 1: | | | 1,47,850 | 0 | 6,200 | 0 | 1,41,650 | 1,47,850 |
| | | | | | | Total Sub Hea | ıd: | | | 1,47,850 | 0 | 6,200 | 0 | 1,41,650 | 1,47,850 |
| | | | | | | · | | | | | | | <u> </u> | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| Demand: | 31 Labour, En | nployment and Skil Deve | elopment | | | | | | | | |
|--|--|--------------------------------------|--------------------------------|---------------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|-----------------------|
| Department : | Labour Departme | ent | | | | | | | | | |
| Treasury | Mawkyrwat Treas | sury | | | | | | | | | |
| D.D.O. : | 2200001 Assistar | nt Employment Officer I | District Employment Exchang | e Mawkyrwat | | | | | | | |
| Month of Account | : SEP/2022 | | | | | | | | | | |
| Major Sub Minor S Head Major Head H | | ub Object Head ub | Categorised Plan/Non-Schme | Plan T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head | | ead | Semile | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 02 101 | | | Total Minor Head 101 | <i>:</i> | | 1,47,850 | 0 | 6,200 | 0 | 1,41,650 | 1,47,850 |
| | | | Total Sub Major Head 2 | : | | 1,47,850 | 0 | 6,200 | 0 | 1,41,650 | 1,47,850 |
| | | | Total Major Head 223 | <i>30</i> : | | 1,47,850 | 0 | 6,200 | 0 | 1,41,650 | 1,47,850 |
| | | | Total of Month: | | | 1,47,850 | 0 | 6,200 | 0 | 1,41,650 | 1,47,850 |
| Month of Account | : OCT/2022 | | | | | | | | | | |
| Major Sub Minor S Head Major Head H | | ub Object Head ub | Categorised Plan/Non- Schme | Plan T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head | | ead | Semile | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| | Sub-Divisional 6 sloyment Exchange- | 01. Salaries,Sumtuary Allowances. | Voted-Sixth- Schedule-Kha | 14 asi | Voucher | 70,100 | 0 | 0 | 0 | 70,100 | 70,100 |
| | | | Voted-Sixth- Schedule-Kha | 19 asi | Voucher | 77,750 | 0 | 6,200 | 0 | 71,550 | 77,750 |
| | | | Total Object Head 1: | | | 1,47,850 | 0 | 6,200 | 0 | 1,41,650 | 1,47,850 |
| | | | Total Sub Head: | | | 1,47,850 | 0 | 6,200 | 0 | 1,41,650 | 1,47,850 |
| | | | Total Minor Head 101 | : | | 1,47,850 | 0 | 6,200 | 0 | 1,41,650 | 1,47,850 |
| | | | Total Sub Major Head 2 | : | | 1,47,850 | 0 | 6,200 | 0 | 1,41,650 | 1,47,850 |
| | | | Total Major Head 223 | <i>30</i> : | | 1,47,850 | 0 | 6,200 | 0 | 1,41,650 | 1,47,850 |
| | | | Total of Month: | | | 1,47,850 | 0 | 6,200 | 0 | 1,41,650 | 1,47,850 |
| Month of Account | : NOV/2022 | | | | | | | | | | |
| | | | Total of DDO 22000 | 001: | | | 0 | 74,400 | 0 | 23,40,188 | 2 341,445,88 8 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| I | Dema r | nd: | 31 Labou | r, Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|------|---------------|-----------------|--|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | Labour Depa | artment | | | | | | | | | | | |
| Т | reasu | ry | Mawkyrwat ' | Treasury | | | | | | | | | | | |
| Ď | .D.O. | : | 2200001 As | sistant E | mployment Officer D | District Employm | nent Exchange Mav | vkyrwat | | | | | | | |
| Me | onth o | of Accou | nt: NOV/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| II . | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 1) Sub-Divisional mployment Exchange- | 6 | 01. Salaries,Sumtuary Allowances. | | Voted-Sixth- Schedule-Khasi | 15 | Voucher | 79,436 | 0 | 6,200 | 0 | 73,236 | 79,436 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 24 | Voucher | 71,564 | 0 | 0 | 0 | 71,564 | 71,564 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 312 | Voucher | 12,924 | . 0 | 0 | 0 | 12,924 | 12,924 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 314 | Voucher | 14,886 | 0 | 0 | 0 | 14,886 | 14,886 |
| | | | | | | Total Object I | Head 1: | | | 1,78,810 | 0 | 6,200 | 0 | 1,72,610 | 1,78,810 |
| | | | | | | Total Sub Hea | nd: | | | 1,78,810 | 0 | 6,200 | 0 | 1,72,610 | 1,78,810 |
| | | | | | | Total Minor H | Head 101: | | | 1,78,810 | 0 | 6,200 | 0 | 1,72,610 | 1,78,810 |
| | | | | | | Total Sub Ma | jor Head 2: | | | 1,78,810 | 0 | 6,200 | 0 | 1,72,610 | 1,78,810 |
| | | | | | | Total Major H | Iead 2230: | | | 1,78,810 | 0 | 6,200 | 0 | 1,72,610 | 1,78,810 |
| | | | | | | Total of Mont | h : | | | 1,78,810 | 0 | 6,200 | 0 | 1,72,610 | 1,78,810 |
| Me | onth o | of Accou | nt: DEC/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 1) Sub-Divisional mployment Exchange- | 6 | 01. Salaries,Sumtuary Allowances. | | Voted-Sixth- Schedule-Khasi | 105 | Voucher | 80,036 | 0 | 6,200 | 0 | 73,836 | 80,036 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 106 | Voucher | 72,764 | . 0 | 0 | 0 | 72,764 | 72,764 |
| | | | | | | | Voted-Sixth- | 454 | Voucher | 72,764 | 0 | 0 | 0 | 72,764 | 72,764 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| | | id : | 31 Labour, | , Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|-----------------|---------|--------|--|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Do | epartı | ment : | Labour Depar | tment | | | | | | | | | | | |
| Tı | reasui | ry | Mawkyrwat Ti | reasury | | | | | | | | | | | |
| Ď. | D.O. | : | 2200001 Assi | stant Er | nployment Officer D | District Employme | ent Exchange Maw | kyrwat | | | | | | | |
| Mo | onth o | f Acco | int: DEC/2022 | | | | | | | | | | | | |
| Major | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Mead | | пеац | Head | | Schine | | | | (State) | · | | - 7610 | ` • | (A.G.)) |
| 2230 | 02 | | 11) Sub-Divisional Employment Exchange- | 6 | 01. Salaries,Sumtuary Allowances. | | Voted-Sixth- Schedule-Khasi | 455 | Voucher | 80,036 | 0 | 6,200 | 0 | 73,836 | 80,036 |
| | | | | | | Total Object H | lead 1 : | | | 3,05,600 | 0 | 12,400 | 0 | 2,93,200 | 3,05,600 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 318 | Voucher | 23,200 | 0 | 0 | 0 | 23,200 | 23,200 |
| | | | | | | Total Object H | lead 2 : | | | 23,200 | 0 | 0 | 0 | 23,200 | 23,200 |
| | | | | | 13. Office Expenses. | | Voted-Sixth- Schedule-Khasi | 319 | Voucher | 14,750 | 0 | 0 | 0 | 14,750 | 14,750 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 320 | Voucher | 15,250 | 0 | 0 | 0 | 15,250 | 15,250 |
| | | | | | | Total Object H | lead 13: | | | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 |
| | | | | | | Total Sub Hea | d : | | | 3,58,800 | 0 | 12,400 | 0 | 3,46,400 | 3,58,800 |
| | | | | | | Total Minor H | ead 101 : | | | 3,58,800 | 0 | 12,400 | 0 | 3,46,400 | 3,58,800 |
| | | | | | | Total Sub Maj | or Head 2: | | | 3,58,800 | 0 | 12,400 | 0 | 3,46,400 | 3,58,800 |
| | | | | | | Total Major H | ead 2230: | | | 3,58,800 | 0 | 12,400 | 0 | 3,46,400 | 3,58,800 |
| | | | | | | Total of Month | ı : | | | 3,58,800 | 0 | 12,400 | 0 | 3,46,400 | 3,58,800 |
| Mo | onth of | f Acco | unt: JAN/2023 | | | | | | | | | | | | |
| Major Head N | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | | 11) Sub-Divisional Employment Exchange- | 6 | 01. Salaries,Sumtuary Allowances. | | Voted-Sixth- Schedule-Khasi | 189 | Voucher | 11,712 | 0 | 0 | 0 | 11,712 | 11,712 |

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| D | eman | ıd : | 31 Labour, | , Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|------|--------------|--------|---|--------------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------------------------|---------------------|-----------------------|---------|----------------------------|----------------------------|
| De | eparti | ment : | Labour Depar | tment | | | | | | | | | | | |
| Tr | easu | ry | Mawkyrwat T | reasury | | | | | | | | | | | |
| D. | D.O. | : | 2200001 Assi | stant E | mployment Officer D | District Employm | ent Exchange Maw | kyrwat | | | | | | | |
| Mo | nth o | f Acco | ount: JAN/2023 | | | | | | | | | | | | |
| | | · Head | r Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| | iieau | | | Heau | | | | | | | | 0007 | - 7010 | | |
| 2230 | 02 | 101 | (11) Sub-Divisional Employment Exchange- | 6 | 01. Salaries,Sumtuary Allowances. | | Voted-Sixth- Schedule-Khasi | 190 | Voucher | 13,488 | 0 | 0 | 0 | 13,488 | 13,488 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 25,200 | 0 | 0 | 0 | 25,200 | 25,200 |
| | | | | | | Total Sub Hea | d : | | | 25,200 | 0 | 0 | 0 | 25,200 | 25,200 |
| | | | | | | Total Minor H | lead 101 : | | | 25,200 | 0 | 0 | 0 | 25,200 | 25,200 |
| | | | | | | Total Sub Maj | or Head 2: | | | 25,200 | 0 | 0 | 0 | 25,200 | 25,200 |
| | | | | | | Total Major H | lead 2230: | | | 25,200 | 0 | 0 | 0 | 25,200 | 25,200 |
| | | | | | | Total of Montl | h : | | | 25,200 | 0 | 0 | 0 | 25,200 | 25,200 |
| Mo | nth o | f Acco | ount: FEB/2023 | | | | | | | | | | | | |
| | Aajor | · Head | r Sub Head | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction (as per A.G | 6. A&E) | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| J | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 02 | I | (11) Sub-Divisional Employment Exchange- | 6 | 01. Salaries,Sumtuary Allowances. | | Voted-Sixth- Schedule-Khasi | 299 | Voucher | 82,284 | 0 | 6,200 | 0 | 76,084 | 82,284 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 301 | Voucher | 74,716 | 0 | 0 | 0 | 74,716 | 74,716 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 1,57,000 | 0 | 6,200 | 0 | 1,50,800 | 1,57,000 |
| | | | | | | Total Sub Hea | d : | | | 1,57,000 | 0 | 6,200 | 0 | 1,50,800 | 1,57,000 |
| | | | | | | Total Minor H | lead 101 : | | | 1,57,000 | 0 | 6,200 | 0 | 1,50,800 | 1,57,000 |
| | | | | | | Total Sub Maj | or Head 2: | | | 1,57,000 | 0 | 6,200 | 0 | 1,50,800 | 1,57,000 |

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Run Date:

| Demand | : 31 Labour | , Emplo | yment and Skil Deve | elopment | | | | | | | | | |
|-----------------------------|--|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Departme | ent: Labour Depa | rtment | | | | | | | | | | | |
| Treasury | Mawkyrwat T | reasury | | | | | | | | | | | |
| D.D.O. : | 2200001 Ass | istant E | mployment Officer I | District Employm | nent Exchange May | vkyrwat | | | | | | | |
| Month of A | Account: FEB/2023 | | | | | | | | | | | | |
| Major Sub M Head Major H | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | | | | Total Major H | Iead 2230: | | | 1,57,000 | 0 | 6,200 | 0 | 1,50,800 | 1,57,000 |
| | | | | Total of Mont | h : | | | 1,57,000 | 0 | 6,200 | 0 | 1,50,800 | 1,57,000 |
| Month of A | Account: MAR/2023 | | | | | | | | | | | | |
| Major Sub M Head Major F | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head | | Head | | S C | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 02 10 | 01 (11) Sub-Divisional Employment Exchange- | 6 | 01. Salaries,Sumtuary Allowances. | | Voted-Sixth- Schedule-Khasi | 132 | Voucher | 74,716 | 0 | 0 | 0 | 74,716 | 74,716 |
| | | | | | Voted-Sixth- Schedule-Khasi | 144 | Voucher | 82,284 | 0 | 6,200 | 0 | 76,084 | 82,284 |
| | | | | Total Object I | Head 1: | | | 1,57,000 | 0 | 6,200 | 0 | 1,50,800 | 1,57,000 |
| | | | 13. Office Expenses. | | Voted-Sixth- Schedule-Khasi | 858 | Voucher | 45,739 | 0 | 0 | 0 | 45,739 | 45,739 |
| | | | | | Voted-Sixth- Schedule-Khasi | 861 | Voucher | 11,500 | 0 | 0 | 0 | 11,500 | 11,500 |
| | | | | | Voted-Sixth- Schedule-Khasi | 867 | Voucher | 2,739 | 0 | 0 | 0 | 2,739 | 2,739 |
| | | | | Total Object I | Head 13: | | | 59,978 | 0 | 0 | 0 | 59,978 | 59,978 |
| | | | | Total Sub Hea | nd: | | | 2,16,978 | 0 | 6,200 | 0 | 2,10,778 | 2,16,978 |
| | (13) Employment And Unemployment Survey | 0 | 02. Wages | | General-Voted | 864 | Voucher | 17,400 | 0 | 0 | 0 | 17,400 | 17,400 |
| | Shemployment but vey | | | Total Object I | Head 2: | | | 17,400 | 0 | 0 | 0 | 17,400 | 17,400 |
| | | | | Total Sub Hea | nd: | | | 17,400 | 0 | 0 | 0 | 17,400 | 17,400 |

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Voucher Wise Expenditure Report (for Reconcilation)

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Run Date :

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| Head Major Head Head Sub Schme Head Head Head Head Head Head Head Head Head Head Head Head | mount Gross r SOP) Amount (A.G.)) |
|---|---|
| Treasury Mawkyrwat Treasury D.D.O.: 2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat Month of Account: MAR/2023 Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Amount (as per A.G. A&E) (as per Head Head Head Head Head Head Head Head | r SOP) Amount |
| D.D.O.: 2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat Month of Account: MAR/2023 Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Amount by DDO (as per A.G. A&E) (as per Head Major Head Head Head Head Head Head Head Head | r SOP) Amount |
| Month of Account: MAR/2023 Major Sub Minor Sub Sub Object Head Sub Schme Sub Object Head Sub Sub Sub Sub Schme Sub Object Head Sub Sub Sub Sub Sub Sub Sub Sub Sub Sub | r SOP) Amount |
| Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme Schme Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Amount by DDO (as per A.G. A&E) (as per Head State) (State) Rooss Deduction Deduction Amount (as per A.G. A&E) (as per Mayor Head State) | r SOP) Amount |
| neau neau neau | (A.G.)) |
| | |
| 2230 02 101 Total Minor Head 101: 2,34,378 0 6,200 0 2 | 2,28,178 2,34,378 |
| Total Sub Major Head 2: 2,34,378 0 6,200 0 2 | 2,28,178 2,34,378 |
| 03 003 (22) Enhancing Skill 0 13. Office Expenses General-Voted 871 Voucher 3,63,470 0 0 0 3 | 3,63,470 3,63,470 |
| Infrastructure In North Eastern States & Sikkim Total Object Head 13: 3,63,470 0 0 0 0 3 | 3,63,470 3,63,470 |
| | 3,63,470 3,63,470 |
| Total Minor Head 3: 3,63,470 0 0 0 3 | 3,63,470 3,63,470 |
| Total Sub Major Head 3: 3,63,470 0 0 0 3 | 3,63,470 3,63,470 |
| Total Major Head 2230 : 5,97,848 0 6,200 0 5 | 5,91,648 5,97,848 |
| Total of Month : 5,97,848 0 6,200 0 5 | 5,91,648 5,97,848 |
| 24,14,588 | |
| Reconciliation Portion | |
| Internal Adjustment of A.G. Office: | |
| DDO wise Total (Original +Reconcilation+IA): | |
| Summary of DDO wise expenditure | |
| 2230 02 101 (11) Sub-Divisional Employment Exchange- 6 01. Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowances. | 18,67,340 |
| 2230 02 101 (11) Sub-Divisional Employment Exchange- 6 02. Wages Voted-Sixth-Schedule-Khasi | 46,400 |
| (11) Sub-Divisional Employment Exchange- 13. Office Expenses. Voted-Sixth-Schedule-Khasi | |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date : 19/05/2023

| Demand: | 31 Labour, Employment and Skil Develop | ment | | | | |
|------------------|---|---------|-------------------------|---------------|---|-----------|
| Department : | Labour Department | | | | | |
| Treasury | Mawkyrwat Treasury | | | | | |
| D.D.O. : | 2200001 Assistant Employment Officer Distr | ict Emp | oloyment Exchange Mawky | rwat | | |
| Summary of DDO w | vise expenditure_ | | | | | |
| 2220 02 101 | | | | | | 1 10 050 |
| 2230 02 101 | | 6 | | | | 1,19,978 |
| 2230 02 101 (1 | 3) Employment And Unemployment Survey | 0 | 02. Wages | General-Voted | | 17,400 |
| In | (2) Enhancing Skill Development Afrastructure In North Eastern States & Akkim | 0 | 13. Office Expenses | General-Voted | | 3,63,470 |
| | | | | | 2 | 24,14,588 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| De | mand : | 31 Labou | r, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|---------|------------------------|--|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| Dej | partment : | Labour Depa | rtment | | | | | | | | | | | |
| Tre | easury | Mawkyrwat ' | Γreasury | | | | | | | | | | | |
| D.I | 0.0. : | 2200002 Dis | trict Lal | oour Office Mawkyrv | vat | | | | | | | | | |
| Mon | th of Acco | ount: APR/2022 | | | | | | | | | | | | |
| Major S | Sub Mino Iajor Head | r Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | lead | Ticuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 001 | (04) Strengthening Of Th Directorate District | ne0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 123 | Voucher | 79,358 | 0 | 0 | 0 | 79,358 | 79,358 |
| | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Khasi | 124 | Voucher | 62,880 | 0 | 0 | 0 | 62,880 | 62,880 |
| | | Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 125 | Voucher | 64,043 | 0 | 0 | 0 | 64,043 | 64,043 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 126 | Voucher | 21,213 | 0 | 0 | 0 | 21,213 | 21,213 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 127 | Voucher | 1,14,588 | 0 | 0 | 0 | 1,14,588 | 1,14,588 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 128 | Voucher | 74,285 | 0 | 0 | 0 | 74,285 | 74,285 |
| | | | | | Total Object I | Head 1: | | | 4,16,367 | 0 | 0 | 0 | 4,16,367 | 4,16,367 |
| | | | | | Total Sub Hea | ıd : | | | 4,16,367 | 0 | 0 | 0 | 4,16,367 | 4,16,367 |
| | | | | | Total Minor H | Iead 1: | | | 4,16,367 | 0 | 0 | 0 | 4,16,367 | 4,16,367 |
| | | | | | Total Sub Maj | jor Head 1: | | | 4,16,367 | 0 | 0 | 0 | 4,16,367 | 4,16,367 |
| | | | | | Total Major H | Iead 2230: | | | 4,16,367 | 0 | 0 | 0 | 4,16,367 | 4,16,367 |
| | | | | | Total of Mont | h : | | | 4,16,367 | 0 | 0 | 0 | 4,16,367 | 4,16,367 |
| Mon | th of Acco | ount: MAY/2022 | | | | | | | | | | | | |
| | Sub Mino Iajor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction As (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | lead | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 001 | (04) Strengthening Of Th | ie0 | (01) Salaries, Sumtuary | | Voted-Sixth- | 177 | Voucher | 79,358 | 0 | 0 | 0 | 79,358 | 79,358 |
| | 001 | (04) Strengthening Of Th | ieU | (01) Salaries, Sumtuary | | v oted-S1xth- | 177 | Voucher | 79,358 | 0 | 0 | 0 | 79,358 | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Page No.

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Run Date:

|]] | Dema | nd: | 31 Labour | , Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|------|-------|------------------|--|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Г | epar | tment : | Labour Depa | rtment | | | | | | | | | | | |
| Т | reasu | ıry | Mawkyrwat T | reasury | | | | | | | | | | | |
| Ė | D.D.O | .: | 2200002 Dist | rict Lat | our Office Mawkyrv | vat | | | | | | | | | |
| M | onth | of Accou | int: MAY/2022 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11044 | Head | | Scimic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 04) Strengthening Of The Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 42 | Voucher | 1,14,588 | 0 | 0 | 0 | 1,14,588 | 1,14,588 |
| | | | abour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Khasi | 43 | Voucher | 74,285 | 0 | 0 | 0 | 74,285 | 74,285 |
| | | | Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 46 | Voucher | 64,043 | 0 | 0 | 0 | 64,043 | 64,043 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 47 | Voucher | 62,880 | 0 | 0 | 0 | 62,880 | 62,880 |
| | | | | | | Total Object I | Head 1: | | | 3,95,154 | 0 | 0 | 0 | 3,95,154 | 3,95,154 |
| | | | | | | Total Sub Hea | ıd: | | | 3,95,154 | 0 | 0 | 0 | 3,95,154 | 3,95,154 |
| | | | | | | Total Minor H | Iead 1: | | | 3,95,154 | 0 | 0 | 0 | 3,95,154 | 3,95,154 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 3,95,154 | 0 | 0 | 0 | 3,95,154 | 3,95,154 |
| | | | | | | Total Major H | Iead 2230: | | | 3,95,154 | 0 | 0 | 0 | 3,95,154 | 3,95,154 |
| | | | | | | Total of Mont | h : | | | 3,95,154 | 0 | 0 | 0 | 3,95,154 | 3,95,154 |
| M | onth | of Accou | int: JUN/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | - | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 04) Strengthening Of The Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 241 | Voucher | 17,490 | 0 | 0 | 0 | 17,490 | 17,490 |
| | | | abour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Khasi | 242 | Voucher | 27,522 | 0 | 0 | 0 | 27,522 | 27,522 |
| | | | Divisional Offices. | | | | Voted-Sixth- | 243 | Voucher | 15,345 | 0 | 0 | 0 | 15,345 | 15,345 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| De | emand: | 31 L | abour, Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------------|---------------------------------|---|--------------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------------------------|---------------------|------------------------------|--------|----------------------------|-----------------|
| De | partment : | Labour | Department | | | | | | | | | | | |
| Tr | easury | Mawkyı | rwat Treasury | | | | | | | | | | | |
| D.] | 0.0. : | 2200002 | 2 District Lat | oour Office Mawkyrv | wat | | | | | | | | | |
| Moi | nth of Acco | ount: JUN/202 | 22 | | | | | | | | | | | |
| | Sub Mino Iajor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Iead | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 001 | (04) Strengthening Directorate Distric | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 244 | Voucher | 15,345 | 0 | 0 | 0 | 15,345 | 15,345 |
| | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Khasi | 245 | Voucher | 19,437 | 0 | 0 | 0 | 19,437 | 19,437 |
| | | Divisional Offices | | | | Voted-Sixth- Schedule-Khasi | 55 | Voucher | 1,14,588 | 0 | 0 | 0 | 1,14,588 | 1,14,588 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 56 | Voucher | 74,285 | 0 | 0 | 0 | 74,285 | 74,285 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 59 | Voucher | 64,043 | 0 | 0 | 0 | 64,043 | 64,043 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 60 | Voucher | 79,358 | 0 | 0 | 0 | 79,358 | 79,358 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 61 | Voucher | 62,880 | 0 | 0 | 0 | 62,880 | 62,880 |
| | | | | | Total Object H | Head 1: | | | 4,90,293 | 0 | 0 | 0 | 4,90,293 | 4,90,293 |
| | | | | | Total Sub Hea | ıd: | | | 4,90,293 | 0 | 0 | 0 | 4,90,293 | 4,90,293 |
| | | | | | Total Minor H | Iead 1: | | | 4,90,293 | 0 | 0 | 0 | 4,90,293 | 4,90,293 |
| | | | | | Total Sub Maj | jor Head 1: | | | 4,90,293 | 0 | 0 | 0 | 4,90,293 | 4,90,293 |
| | | | | | Total Major H | lead 2230: | | | 4,90,293 | 0 | 0 | 0 | 4,90,293 | 4,90,293 |
| | | | | | Total of Montl | h : | | | 4,90,293 | 0 | 0 | 0 | 4,90,293 | 4,90,293 |
| Moi | nth of Acco | ount: JUL/202 | 22 | | | | | | | | | | | |
| Head M | Sub Minor Iajor Head Iead | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G 8009 | | Net Amount (as per SOP) | |
| | | | | | | | | | | | | | | |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

19/05/2023

| D | emand | : | 31 Labour | , Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|----------|------------------|----------|---------------------------------|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epartme | ent: | Labour Depar | rtment | | | | | | | | | | | |
| T | reasury | | Mawkyrwat T | reasury | | | | | | | | | | | |
| D. | .D.O. : | | 2200002 Dist | trict Lab | our Office Mawkyrw | vat | | | | | | | | | |
| Mo | onth of A | Account | t: JUL/2022 | | | | | | | | | | | | |
| | Sub M Major H | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 00 | Dire | Strengthening Of The | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 100 | Voucher | 30,100 | 0 | 0 | 0 | 30,100 | 30,100 |
| | | Ope | our Office And ening Of Sub- | | | | Voted-Sixth- Schedule-Khasi | 90 | Voucher | 64,275 | 0 | 0 | 0 | 64,275 | 64,275 |
| | | Divi | isional Offices. | | | | Voted-Sixth- Schedule-Khasi | 91 | Voucher | 81,125 | 0 | 0 | 0 | 81,125 | 81,125 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 93 | Voucher | 65,438 | 0 | 0 | 0 | 65,438 | 65,438 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 96 | Voucher | 1,17,090 | 0 | 0 | 0 | 1,17,090 | 1,17,090 |
| | | | | | | Total Object H | Iead 1 : | | | 3,58,028 | 0 | 0 | 0 | 3,58,028 | 3,58,028 |
| | | | | | | Total Sub Hea | d : | | | 3,58,028 | 0 | 0 | 0 | 3,58,028 | 3,58,028 |
| | | | | | | Total Minor H | Iead 1: | | | 3,58,028 | 0 | 0 | 0 | 3,58,028 | 3,58,028 |
| | | | | | | Total Sub Maj | or Head 1: | | | 3,58,028 | 0 | 0 | 0 | 3,58,028 | 3,58,028 |
| | | | | | | Total Major H | lead 2230: | | | 3,58,028 | 0 | 0 | 0 | 3,58,028 | 3,58,028 |
| | | | | | | Total of Montl | h : | | | 3,58,028 | 0 | 0 | 0 | 3,58,028 | 3,58,028 |
| Mo | onth of A | Account | t: AUG/2022 | | | | | | | | | | | | |
| | Sub M Major H | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 00 | Dire | Strengthening Of The | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 185 | Voucher | 30,925 | 0 | 0 | 0 | 30,925 | 30,925 |
| | | I . | our Office And ening Of Sub- | | | | Voted-Sixth- | 188 | Voucher | 1,20,465 | 0 | 0 | 0 | 1,20,465 | 1,20,465 |
| Vicit no | at http | llong go | v in/oo/mogholo | | | | | | | | | | | | |

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Run Date:

| | | | | | | | | | | | | | | | 1 |
|-----------------|-----------------|---------------|--|-------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|---------------------------------------|-----------------|
| D | emand | d: | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
| De | partn | nent : | Labour Depar | tment | | | | | | | | | | | |
| Tr | easur | y | Mawkyrwat Tı | easury | | | | | | | | | | | |
| D. | D.O. : | | 2200002 Distr | rict Lab | our Office Mawkyrw | vat | | | | | | | | | |
| Mo | nth of | Accour | nt: AUG/2022 | | | | | | | | | | | | |
| Major Head N | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | S | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | Di | 4) Strengthening Of The rectorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 190 | Voucher | 83,375 | 0 | 0 | 0 | 83,375 | 83,375 |
| | | Op | abour Office And pening Of Sub- | | | | Voted-Sixth- Schedule-Khasi | 191 | Voucher | 66,165 | 0 | 0 | 0 | 66,165 | 66,165 |
| | | Di | visional Offices. | | | | Voted-Sixth- Schedule-Khasi | 193 | Voucher | 67,363 | 0 | 0 | 0 | 67,363 | 67,363 |
| | | | | | | Total Object H | Head 1 : | | | 3,68,293 | 0 | 0 | 0 | 3,68,293 | 3,68,293 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 403 | Voucher | 56,190 | 0 | 0 | 0 | 56,190 | 56,190 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 404 | Voucher | 56,190 | 0 | 0 | 0 | 56,190 | 56,190 |
| | | | | | | Total Object H | Head 2: | | | 1,12,380 | 0 | 0 | 0 | 1,12,380 | 1,12,380 |
| | | | | | | Total Sub Hea | ıd: | | | 4,80,673 | 0 | 0 | 0 | 4,80,673 | 4,80,673 |
| | | | | | | Total Minor H | Iead 1 : | | | 4,80,673 | 0 | 0 | 0 | 4,80,673 | 4,80,673 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 4,80,673 | 0 | 0 | 0 | 4,80,673 | 4,80,673 |
| | | | | | | Total Major H | Iead 2230: | | | 4,80,673 | 0 | 0 | 0 | 4,80,673 | 4,80,673 |
| | | | | | | Total of Mont | h : | | | 4,80,673 | 0 | 0 | 0 | 4,80,673 | 4,80,673 |
| Mo | nth of | Accour | nt: SEP/2022 | | | | | | | | | | | | |
| Major | | | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Aajor . Head | Head | пеаа | Sub Head | | Schme | | | | (State) | | | - 7610 | · · · · · · · · · · · · · · · · · · · | (A.G.)) |
| 2230 | 01 | 001 (04 | 4) Strengthening Of The | 0 | (01) Salaries, Sumtuary | | Voted-Sixth- | 110 | Voucher | 83,375 | 0 | 0 | 0 | 83,375 | 83,375 |
| | | | | | - | | | | | | | | | · | |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

| I | Demar | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|------|--------|-----------------|--|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment: | Labour Depar | tment | | | | | | | | | | | |
| Т | reasu | ry | Mawkyrwat T | reasury | | | | | | | | | | | |
| Ď | D.O. | : | 2200002 Dist | rict Lab | our Office Mawkyrv | vat | | | | | | | | | |
| M | onth o | of Accou | int: SEP/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11044 | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | 04) Strengthening Of The Directorate District | :0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 113 | Voucher | 66,165 | 0 | 0 | 0 | 66,165 | 66,165 |
| | | | abour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Khasi | 115 | Voucher | 67,363 | 0 | 0 | 0 | 67,363 | 67,363 |
| | | | Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 118 | Voucher | 30,925 | 0 | 0 | 0 | 30,925 | 30,925 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 119 | Voucher | 1,20,465 | 0 | 0 | 0 | 1,20,465 | 1,20,465 |
| | | | | | | Total Object I | Head 1: | | | 3,68,293 | 0 | 0 | 0 | 3,68,293 | 3,68,293 |
| | | | | | | Total Sub Hea | ıd : | | | 3,68,293 | 0 | 0 | 0 | 3,68,293 | 3,68,293 |
| | | | | | | Total Minor H | Iead 1: | | | 3,68,293 | 0 | 0 | 0 | 3,68,293 | 3,68,293 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 3,68,293 | 0 | 0 | 0 | 3,68,293 | 3,68,293 |
| | | | | | | Total Major H | Iead 2230: | | | 3,68,293 | 0 | 0 | 0 | 3,68,293 | 3,68,293 |
| | | | | | | Total of Mont | h : | | | 3,68,293 | 0 | 0 | 0 | 3,68,293 | 3,68,293 |
| M | onth o | of Accou | int: OCT/2022 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | È | 04) Strengthening Of The Directorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 16 | Voucher | 30,925 | 0 | 0 | 0 | 30,925 | 30,925 |
| | | | abour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Khasi | 32 | Voucher | 67,363 | 0 | 0 | 0 | 67,363 | 67,363 |
| | | | Divisional Offices. | | | | Voted-Sixth- | 35 | Voucher | 66,165 | 0 | 0 | 0 | 66,165 | 66,165 |

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Run Date:

| | D | , | 21 7 1 | г . | . 101115 | 1 . | | | | | | | | | |
|-------|--------------|------------------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| | Dema | nd : | 31 Labour, | Emplo | yment and Skil Devel | lopment | | | | | | | | | |
| Ι | Depart | tment : | Labour Depar | tment | | | | | | | | | | | |
| 7 | Γreasu | ıry | Mawkyrwat T | reasury | | | | | | | | | | | |
| i | D.D.O | .: | 2200002 Dist | rict Lat | our Office Mawkyrw | vat | | | | | | | | | |
| M | onth (| of Accou | int: OCT/2022 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| IIcuu | Head | | Tieuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | | 04) Strengthening Of The Directorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 38 | Voucher | 83,375 | 0 | 0 | 0 | 83,375 | 83,375 |
| | | | Labour Office And Opening Of Sub- Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 42 | Voucher | 1,20,465 | 9,281 | 0 | 0 | 1,11,184 | 1,11,184 |
| | | | 517101011111 O1110001 | | | Total Object I | Iead 1 : | | | 3,68,293 | 9,281 | 0 | 0 | 3,59,012 | 3,59,012 |
| | | | | | | Total Sub Hea | d: | | | 3,68,293 | 9,281 | 0 | 0 | 3,59,012 | 3,59,012 |
| | | | | | | Total Minor H | lead 1: | | | 3,68,293 | 9,281 | 0 | 0 | 3,59,012 | 3,59,012 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 3,68,293 | 9,281 | 0 | 0 | 3,59,012 | 3,59,012 |
| | | | | | | Total Major H | lead 2230: | | | 3,68,293 | 9,281 | 0 | 0 | 3,59,012 | 3,59,012 |
| | | | | | | Total of Mont | h : | | | 3,68,293 | 9,281 | 0 | 0 | 3,59,012 | 3,59,012 |
| M | onth o | of Accou | unt: NOV/2022 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 | 01 | | 04) Strengthening Of The Directorate District | :0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 17 | Voucher | 85,196 | 0 | 0 | 0 | 85,196 | 85,196 |
| | | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Khasi | 18 | Voucher | 67,602 | 0 | 0 | 0 | 67,602 | 67,602 |
| | | | Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 20 | Voucher | 68,800 | 0 | 0 | 0 | 68,800 | 68,800 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 21 | Voucher | 1,23,042 | 0 | 0 | 0 | 1,23,042 | 1,23,042 |
| | | | | | | | Voted-Sixth- | 23 | Voucher | 31,567 | 0 | 0 | 0 | 31,567 | 31,567 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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Run Date:

19/05/2023

| Den | nand: | 31 Labour | , Emplo | yment and Skil Devel | lopment | | | | | | | | | |
|---------------------|-----------|--|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Depa | artment : | : Labour Depar | rtment | | | | | | | | | | | |
| Trea | asury | Mawkyrwat T | reasury | | | | | | | | | | | |
| D.D. | О.: | 2200002 Dist | rict Lab | our Office Mawkyrv | vat | | | | | | | | | |
| Mont | h of Acco | ount: NOV/2022 | | | | | | | | | | | | |
| Major Su Head Ma | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| He | | . Iluu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 01 | 001 | (04) Strengthening Of The Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 302 | Voucher | 12,681 | 0 | 0 | 0 | 12,681 | 12,681 |
| | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Khasi | 306 | Voucher | 12,681 | 0 | 0 | 0 | 12,681 | 12,681 |
| | | Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 309 | Voucher | 16,065 | 0 | 0 | 0 | 16,065 | 16,065 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 310 | Voucher | 5,670 | 0 | 0 | 0 | 5,670 | 5,670 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 311 | Voucher | 22,743 | 0 | 0 | 0 | 22,743 | 22,743 |
| | | | | | Total Object I | Head 1: | | | 4,46,047 | 0 | 0 | 0 | 4,46,047 | 4,46,047 |
| | | | | | Total Sub Hea | ıd : | | | 4,46,047 | 0 | 0 | 0 | 4,46,047 | 4,46,047 |
| | | | | | Total Minor H | Iead 1: | | | 4,46,047 | 0 | 0 | 0 | 4,46,047 | 4,46,047 |
| | | | | | Total Sub Maj | jor Head 1: | | | 4,46,047 | 0 | 0 | 0 | 4,46,047 | 4,46,047 |
| | | | | | Total Major H | Iead 2230: | | | 4,46,047 | 0 | 0 | 0 | 4,46,047 | 4,46,047 |
| | | | | | Total of Mont | h : | | | 4,46,047 | 0 | 0 | 0 | 4,46,047 | 4,46,047 |
| Mont | h of Acco | ount: DEC/2022 | | | | | | | | | | | | |
| Major Su Head Ma | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Не | | | Head | | ~ | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| | | (0.4) G | . 0 | (01) Salaries, Sumtuary | | Voted-Sixth- | 100 | Voucher | 32,167 | 0 | 0 | 0 | 32,167 | 32,167 |
| 2230 01 | 001 | (04) Strengthening Of The Directorate District Labour Office And | 90 | Allowance | | Schedule-Khasi | 100 | voucher | 32,107 | V | O | U | 32,107 | 32,107 |

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Run Date:

| | _ | | | | | | | | | | | | | |
|---------|-----------------------|--|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| Der | nand : | 31 Labour | , Emplo | byment and Skil Deve | lopment | | | | | | | | | |
| Dep | artment : | Labour Depa | rtment | | | | | | | | | | | |
| Trea | asury | Mawkyrwat T | reasury | | | | | | | | | | | |
| D.D | .0.: | 2200002 Dis | rict Lal | oour Office Mawkyrv | vat | | | | | | | | | |
| Mont | th of Acco | unt: DEC/2022 | | | | | | | | | | | | |
| Major S | ub Minor ajor Head | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amoun |
| | ead | | Head | | 24 | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2230 01 | | (04) Strengthening Of Th Directorate District | e0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 102 | Voucher | 69,400 | 0 | 0 | 0 | 69,400 | 69,400 |
| | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Khasi | 103 | Voucher | 85,796 | 0 | 0 | 0 | 85,796 | 85,796 |
| | | Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 104 | Voucher | 67,602 | 0 | 0 | 0 | 67,602 | 67,602 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 451 | Voucher | 1,23,042 | 0 | 0 | 0 | 1,23,042 | 1,23,042 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 452 | Voucher | 32,167 | 0 | 0 | 0 | 32,167 | 32,167 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 677 | Voucher | 85,796 | 0 | 0 | 0 | 85,796 | 85,796 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 678 | Voucher | 67,602 | 0 | 0 | 0 | 67,602 | 67,602 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 679 | Voucher | 69,400 | 0 | 0 | 0 | 69,400 | 69,400 |
| | | | | | Total Object I | Head 1: | | | 7,56,014 | 0 | 0 | 0 | 7,56,014 | 7,56,014 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 456 | Voucher | 45,240 | 0 | 0 | 0 | 45,240 | 45,240 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 489 | Voucher | 45,240 | 0 | 0 | 0 | 45,240 | 45,240 |
| | | | | | Total Object I | Head 2: | | | 90,480 | 0 | 0 | 0 | 90,480 | 90,480 |
| | | | | | Total Sub Hea | ad: | | | 8,46,494 | 0 | 0 | 0 | 8,46,494 | 8,46,494 |
| | | | | | Total Minor H | Head 1: | | | 8,46,494 | 0 | 0 | 0 | 8,46,494 | 8,46,494 |
| | | | | | Total Sub Ma | jor Head 1: | | | 8,46,494 | 0 | 0 | 0 | 8,46,494 | 8,46,494 |
| | | | | | Total Major H | Head 2230: | | | 8,46,494 | 0 | 0 | 0 | 8,46,494 | 8,46,494 |

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Run Date:

| | eman | nd . | 21 Lahaya | Emmlo | yment and Skil Deve | 1t | | | | | | | | | |
|-----------------|---------------|---------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|-----------------------------|------------------|----------------------------|-----------------|
| ע ⊢ | <i>y</i> eman | | 31 Labour, | Empio | yment and Skii Deve | поршеш | | | | | | | | | |
| De | epart | ment: | Labour Depar | tment | | | | | | | | | | | |
| Tr | reasu | ry | Mawkyrwat T | reasury | | | | | | | | | | | |
| D. | .D.O. | : | 2200002 Dist | rict Lab | our Office Mawkyrv | wat | | | | | | | | | |
| Mo | onth o | of Acco | unt: DEC/2022 | | | | | | | | | | | | |
| Major Head N | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | A&E) | Net Amount (as per SOP) | Gross Amount |
| J | Head | l | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| I | | | | | | Total of Mont | h : | | | 8,46,494 | 0 | 0 | 0 | 8,46,494 | 8,46,494 |
| Мо | onth o | of Acco | unt: JAN/2023 | | | | | | | | | | | | |
| Major Head N | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | S 4 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2230 | 01 | | (04) Strengthening Of The Directorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 206 | Voucher | 5,136 | 0 | 0 | 0 | 5,136 | 5,136 |
| | | | Labour Office And Opening Of Sub- | | | | Voted-Sixth- Schedule-Khasi | 207 | Voucher | 20,616 | 0 | 0 | 0 | 20,616 | 20,616 |
| | | | Divisional Offices. | | | | Voted-Sixth- Schedule-Khasi | 208 | Voucher | 14,568 | 0 | 0 | 0 | 14,568 | 14,568 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 209 | Voucher | 11,496 | 0 | 0 | 0 | 11,496 | 11,496 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 210 | Voucher | 11,496 | 0 | 0 | 0 | 11,496 | 11,496 |
| | | | | | | Total Object I | Head 1 : | | | 63,312 | 0 | 0 | 0 | 63,312 | 63,312 |
| | | | | | 14. Rent, Rates And Taxes | | Voted-Sixth- Schedule-Khasi | 100 | Voucher | 1,06,442 | 0 | 0 | 0 | 1,06,442 | 1,06,442 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 71 | Voucher | 89,208 | 0 | 0 | 0 | 89,208 | 89,208 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 99 | Voucher | 1,75,000 | 0 | 0 | 0 | 1,75,000 | 1,75,000 |
| | | | | | | Total Object I | Head 14 : | | | 3,70,650 | 0 | 0 | 0 | 3,70,650 | 3,70,650 |
| | | | | | | Total Sub Hea | ıd: | | | 4,33,962 | 0 | 0 | 0 | 4,33,962 | 4,33,962 |
| . | | | | | | Total Minor H | Iead 1: | | | | | | | | |

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Run Date:

| | Demar | nd: | 31 Labour, | Emplo | yment and Skil Deve | lopment | | | | | | | | | |
|-------|---------------------------------------|-----------------|--|------------|--------------------------------------|----------------------|---|------------|--------------------|--|---------------------|--------------------------------|-------|--|--|
| D |)epart | ment : | Labour Depar | tment | | | | | | | | | | | |
| Т | reasu | ry | Mawkyrwat Tı | reasury | | | | | | | | | | | |
| | D.D.O. | : | 2200002 Distr | rict Lat | oour Office Mawkyrv | vat | | | | | | | | | |
| Me | onth o | of Accou | nt: JAN/2023 | | | | | | | | | | | | |
| Major | Sub | Minor r Head | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction Andreas (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | <i></i> | | | | (State) | | 8009 | 7610 | | (A.G.)) |
| 2230 | 01 | 001 | | | | | | | | 4,33,962 | 0 | 0 | 0 | 4,33,962 | 4,33,962 |
| | | | | | | Total Sub Maj | jor Head 1: | | | 4,33,962 | 0 | 0 | 0 | 4,33,962 | 4,33,962 |
| | | | | | | Total Major H | Lead 2230: | | | 4,33,962 | 0 | 0 | 0 | 4,33,962 | 4,33,962 |
| | | | | | | Total of Mont | h : | | | 4,33,962 | 0 | 0 | 0 | 4,33,962 | 4,33,962 |
| Mo | onth o | of Accou | nt: FEB/2023 | | | | | | | | | | | | |
| | Month of A Iajor Sub M Iead Major H | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction Andreas (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | 7610 | | (A.G.)) |
| 2230 | 01 | | 04) Strengthening Of The prirectorate District | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 115 | Voucher | 33,023 | 0 | 0 | 0 | 33,023 | 33,023 |
| | | | abour Office And pening Of Sub- | | | | Voted-Sixth- | 116 | Voucher | | | | | | |
| | | | | | | | Schedule-Khasi | 110 | voucher | 1,26,478 | 0 | 0 | 0 | 1,26,478 | 1,26,478 |
| | | | rivisional Offices. | | | | | 117 | Voucher | 1,26,478 88,224 | 0 | 0 | 0 | 1,26,478 88,224 | 1,26,478 88,224 |
| | | | ivisional Offices. | | | | Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- | | | | | | | | |
| | | | ivisional Offices. | | | | Schedule-Khasi Voted-Sixth- Schedule-Khasi | 117 | Voucher | 88,224 | 0 | 0 | 0 | 88,224 | 88,224 |
| | | | ivisional Offices. | | | Total Object H | Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi | 117 119 | Voucher Voucher | 88,224 69,518 | 0 | 0 | 0 | 88,224 69,518 | 88,224 69,518 |
| | | | ivisional Offices. | | | Total Object I | Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi | 117 119 | Voucher Voucher | 88,224 69,518 71,316 | 0 0 | 0 0 | 0 0 | 88,224 69,518 71,316 | 88,224 69,518 71,316 |
| | | | ivisional Offices. | | | | Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Value-Khasi Head 1: | 117 119 | Voucher Voucher | 88,224 69,518 71,316 3,88,559 | 0 0 0 | 0 0 0 | 0 0 0 | 88,224 69,518 71,316 3,88,559 | 88,224 69,518 71,316 3,88,559 |

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Run Date:

| Demand: | 31 Labour, | Employment and Skil Deve | elopment | | | | | | | | | |
|---|--|--|----------------------|--------------------------------|----------|---------|----------------------------|---------------------|-------------------------------|---|----------------------------|----------------------------|
| Department : | Labour Depar | tment | | | | | | | | | | |
| Treasury | Mawkyrwat Tı | | | | | | | | | | | |
| D.D.O. : | | rict Labour Office Mawkyr | wat | | | | | | | | | |
| | ount: FEB/2023 | The Bassar Silies Wawkyr | | | | | | | | | | |
| Major Sub Mino Head Major Head Head | r Sub | Sub Object Head Sub Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 | | | Total Major H | ead 2230: | | | 3,88,559 | 0 | 0 | 0 | 3,88,559 | 3,88,559 |
| | | | Total of Month | | | | 3,88,559 | 0 | 0 | 0 | 3,88,559 | 3,88,559 |
| Month of Acco | ount: MAR/2023 | | | | | | | | | | | |
| Major Sub Mino Head Major Head Head | | Sub Object Head Sub Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 01 001 | (04) Strengthening Of The Directorate District | 0 (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 135 | Voucher | 33,023 | 0 | 0 | 0 | 33,023 | 33,023 |
| | Labour Office And Opening Of Sub- | | | Voted-Sixth- Schedule-Khasi | 137 | Voucher | 1,26,478 | 0 | 0 | 0 | 1,26,478 | 1,26,478 |
| | Divisional Offices. | | | Voted-Sixth- Schedule-Khasi | 139 | Voucher | 71,316 | 0 | 0 | 0 | 71,316 | 71,316 |
| | | | | Voted-Sixth- Schedule-Khasi | 141 | Voucher | 88,224 | 0 | 0 | 0 | 88,224 | 88,224 |
| | | | | Voted-Sixth- Schedule-Khasi | 143 | Voucher | 69,518 | 0 | 0 | 0 | 69,518 | 69,518 |
| | | | Total Object H | ead 1: | | | 3,88,559 | 0 | 0 | 0 | 3,88,559 | 3,88,559 |
| | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 361 | Voucher | 34,290 | 0 | 0 | 0 | 34,290 | 34,290 |
| | | | | Voted-Sixth- Schedule-Khasi | 362 | Voucher | 34,290 | 0 | 0 | 0 | 34,290 | 34,290 |
| | | | Total Object H | ead 2: | | | 68,580 | 0 | 0 | 0 | 68,580 | 68,580 |
| | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Khasi | 590 | Voucher | 5,880 | 0 | 0 | 0 | 5,880 | 5,880 |
| | | Allowances | | Voted-Sixth- | 592 | Voucher | 4,880 | 0 | 0 | 0 | 4,880 | 4,880 |

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Run Date:

| Department : Treasury | Labour Depart | tmont | | | | | | | | | | |
|--|---|---|----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|----------------|
| Treasury | = | ment | | | | | | | | | | |
| reasury | Mawkyrwat Tr | reasury | | | | | | | | | | |
| D.D.O. : | 2200002 Distr | rict Labour Office Mawky | rwat | | | | | | | | | |
| Month of Account | : MAR/2023 | | | | | | | | | | | |
| Major Sub Minor S Head Major Head H | | Sub Object Head Sub | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| Head Head | | Head | Semine | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| Direc | Strengthening Of The corate District our Office And | 0 (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth- Schedule-Khasi | 639 | Voucher | 6,140 | 0 | 0 | 0 | 6,140 | 6,140 |
| Open | ning Of Sub- | Allowances | Total Object H | Iead 11 : | | | 16,900 | 0 | 0 | 0 | 16,900 | 16,900 |
| Divis | sional Offices. | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 372 | Voucher | 10,850 | 0 | 0 | 0 | 10,850 | 10,850 |
| | | | | Voted-Sixth- Schedule-Khasi | 373 | Voucher | 8,710 | 0 | 0 | 0 | 8,710 | 8,710 |
| | | | | Voted-Sixth- Schedule-Khasi | 418 | Voucher | 8,872 | 0 | 0 | 0 | 8,872 | 8,872 |
| | | | | Voted-Sixth- Schedule-Khasi | 419 | Voucher | 6,000 | 0 | 0 | 0 | 6,000 | 6,000 |
| | | | | Voted-Sixth- Schedule-Khasi | 420 | Voucher | 9,568 | 0 | 0 | 0 | 9,568 | 9,56 |
| | | | | Voted-Sixth- Schedule-Khasi | 421 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | Voted-Sixth- Schedule-Khasi | 591 | Voucher | 15,275 | 0 | 0 | 0 | 15,275 | 15,275 |
| | | | Total Object H | lead <i>13 :</i> | | | 69,275 | 0 | 0 | 0 | 69,275 | 69,275 |
| | | 14. Rent, Rates And Taxes | | Voted-Sixth- Schedule-Khasi | 415 | Voucher | 63,720 | 0 | 0 | 0 | 63,720 | 63,720 |
| | | | | Voted-Sixth- Schedule-Khasi | 416 | Voucher | 1,25,000 | 0 | 0 | 0 | 1,25,000 | 1,25,000 |
| | | | | Voted-Sixth- Schedule-Khasi | 417 | Voucher | 76,030 | 0 | 0 | 0 | 76,030 | 76,030 |
| | | | Total Object F | lead <i>14 :</i> | | | 2,64,750 | 0 | 0 | 0 | 2,64,750 | 2,64,750 |
| | | | Total Sub Hea | d : | | | 8,08,064 | 0 | 0 | 0 | 8,08,064 | 8,08,064 |

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Run Date:

| | Deman | nd: | 31 Labour | , Employment and Skil Deve | lopment | | | | | | | | |
|------|--------------|-----------------|---|--|--------------------|--|------------------------|----------------------------|---------------------|-------------------------------|---|----------------------------|----------------------------|
| I |) Peparti | ment : | Labour Depar | rtment | | | | | | | | | |
| 7 | reasui | ry | Mawkyrwat T | reasury | | | | | | | | | |
| İ |).D.O. | : | 2200002 Dist | trict Labour Office Mawkyr | wat | | | | | | | | |
| M | onth o | f Accou | int: MAR/2023 | | | | | | | | | | |
| | | Minor r Head | | Sub Object Head Sub Head | Categoris Schme | | .V. No. Type | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2230 | 01 | 001 | | | | | | 8,08,064 | 0 | 0 | 0 | 8,08,064 | 8,08,064 |
| | | | | | Total Sub | Major Head l : | | 8,08,064 | 0 | 0 | 0 | 8,08,064 | 8,08,064 |
| | | | | | Total Maj | or Head 2230 : | | 8,08,064 | 0 | 0 | 0 | 8,08,064 | 8,08,064 |
| | | | | | Total of M | Ionth: | | 8,08,064 | 0 | 0 | 0 | 8,08,064 | 8,08,064 |
| l | | | Portion | | Total of D | DO 2200002: | | 58,00,227 | 9,281 | 0 | 0 | 57,90,946 | 57,90,946 |
| | | | nent of A.G. Office: O wise expenditur | | DDO | wise Total (Original +R | econcilation+IA) : | | | | | | 57,90,946 |
| 223 | 30 01 | 1 | | g Of The Directorate Distr nd Opening Of Sub-Division | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-K | hasi | | | | | 47,97,931 |
| 223 | 30 01 | 1 | | g Of The Directorate Distr nd Opening Of Sub-Division | | 02. Wages | Voted-Sixth-Schedule-K | hasi | | | | | 2,71,440 |
| 223 | 80 01 | 1 | | g Of The Directorate Distr nd Opening Of Sub-Division | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-K | hasi | | | | | 16,900 |
| 223 | 30 01 | 1 | | g Of The Directorate Distr nd Opening Of Sub-Division | | (13) Office Expenses | Voted-Sixth-Schedule-K | hasi | | | | | 69,275 |

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date : 19/05/2023

| Demand: | 31 Labour, Employment and Skil Development | |
|----------------|--|-----------|
| Department : | Labour Department | |
| Treasury | Mawkyrwat Treasury | |
| D.D.O. : | 2200002 District Labour Office Mawkyrwat | |
| Summary of DDC | O wise expenditure | |
| | (04) Strengthening Of The Directorate District 0 14. Rent, Rates And Voted-Sixth-Schedule-Khasi Labour Office And Opening Of Sub-Divisional Offices. | 6,35,400 |
| | | 57,90,946 |