

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		31	Labour, Employment and Skil Development													
Department :		Finance Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1000003 Treasury Officer Shillong South Treasury														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	26146	Challan	-21,059	0	0		0	-21,059	-21,059
						Total Object Head-- 1 :				-21,059	0	0		0	-21,059	-21,059
						Total Sub Head :				-21,059	0	0		0	-21,059	-21,059
						Total Minor Head 3 :				-21,059	0	0		0	-21,059	-21,059
						Total Sub Major Head 3 :				-21,059	0	0		0	-21,059	-21,059
						Total Major Head 2230 :				-21,059	0	0		0	-21,059	-21,059
						Total of Month :				-21,059	0	0		0	-21,059	-21,059
						Total of DDO 1000003 :				-21,059	0	0		0	-21,059	-21,059
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																-21,059
Summary of DDO wise expenditure																
2230	03	3	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi										-21,059
																-21,059

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong													
Month of Account:		APR/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	1474	Voucher	44,146	0	0	0	44,146	44,146	
						General-Voted	1475	Voucher	18,158	0	0	0	18,158	18,158	
						General-Voted	162	Voucher	5,41,895	1,000	39,590	13,200	4,88,105	5,40,895	
						General-Voted	405	Voucher	3,25,155	0	21,000	0	3,04,155	3,25,155	
						Total Object Head-- 1 :				9,29,354	1,000	60,590	13,200	8,54,564	9,28,354
				02. Wages	General-Voted	937	Voucher	10,710	0	0	0	10,710	10,710		
					General-Voted	938	Voucher	10,710	0	0	0	10,710	10,710		
					General-Voted	939	Voucher	10,800	0	0	0	10,800	10,800		
					Total Object Head-- 2 :				32,220	0	0	0	32,220	32,220	
					Total Sub Head :				9,61,574	1,000	60,590	13,200	8,86,784	9,60,574	
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	163	Voucher	1,68,946	1,000	7,900	0	1,60,046	1,67,946	
						Total Object Head-- 1 :				1,68,946	1,000	7,900	0	1,60,046	1,67,946
						Total Sub Head :				1,68,946	1,000	7,900	0	1,60,046	1,67,946
						Total Minor Head 1 :				11,30,520	2,000	68,490	13,200	10,46,830	11,28,520
						Total Sub Major Head 1 :				11,30,520	2,000	68,490	13,200	10,46,830	11,28,520
						Total Major Head 2230 :				11,30,520	2,000	68,490	13,200	10,46,830	11,28,520
Total of Month :								11,30,520	2,000	68,490	13,200	10,46,830	11,28,520		
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong													
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	1403	Voucher	7,561	0	0	0	7,561	7,561	
						General-Voted	599	Voucher	3,25,155	0	21,000	0	3,04,155	3,25,155	
						General-Voted	602	Voucher	5,31,813	1,000	39,590	13,200	4,78,023	5,30,813	
					Total Object Head-- 1 :				8,64,529	1,000	60,590	13,200	7,89,739	8,63,529	
				02. Wages		General-Voted	119	Voucher	10,710	0	0	0	10,710	10,710	
						General-Voted	120	Voucher	10,710	0	0	0	10,710	10,710	
						General-Voted	121	Voucher	10,800	0	0	0	10,800	10,800	
					Total Object Head-- 2 :				32,220	0	0	0	32,220	32,220	
				14. Rent, Rates And Taxes		General-Voted	2359	Voucher	3,869	0	0	0	3,869	3,869	
					Total Object Head-- 14 :				3,869	0	0	0	3,869	3,869	
			Total Sub Head :				9,00,618	1,000	60,590	13,200	8,25,828	8,99,618			
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	1404	Voucher	6,383	0	0	0	6,383	6,383	
						General-Voted	604	Voucher	1,60,436	1,000	7,900	0	1,51,536	1,59,436	
					Total Object Head-- 1 :				1,66,819	1,000	7,900	0	1,57,919	1,65,819	
					Total Sub Head :				1,66,819	1,000	7,900	0	1,57,919	1,65,819	
			Total Minor Head 1 :				10,67,437	2,000	68,490	13,200	9,83,747	10,65,437			
			Total Sub Major Head 1 :				10,67,437	2,000	68,490	13,200	9,83,747	10,65,437			
			Total Major Head 2230 :				10,67,437	2,000	68,490	13,200	9,83,747	10,65,437			
Total of Month :				10,67,437	2,000	68,490	13,200	9,83,747	10,65,437						
Month of Account:		JUN/2022													

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong													
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	64	Voucher	3,25,155	0	21,000	0	3,04,155	3,25,155	
						General-Voted	66	Voucher	5,41,895	1,000	39,590	13,200	4,88,105	5,40,895	
						General-Voted	97	Voucher	18,000	0	0	0	18,000	18,000	
						General-Voted	98	Voucher	18,000	0	0	0	18,000	18,000	
						General-Voted	99	Voucher	26,000	0	0	0	26,000	26,000	
			Total Object Head-- 1 :				9,29,050	1,000	60,590	13,200	8,54,260	9,28,050			
			02. Wages	General-Voted	100	Voucher	10,830	0	0	0	10,830	10,830			
				General-Voted	101	Voucher	10,830	0	0	0	10,830	10,830			
				General-Voted	102	Voucher	10,800	0	0	0	10,800	10,800			
				General-Voted	1431	Voucher	840	0	0	0	840	840			
				General-Voted	1432	Voucher	840	0	0	0	840	840			
			Total Object Head-- 2 :				34,140	0	0	0	34,140	34,140			
			Total Sub Head :				9,63,190	1,000	60,590	13,200	8,88,400	9,62,190			
		(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	85	Voucher	1,68,946	1,000	7,900	0	1,60,046	1,67,946		
					Total Object Head-- 1 :				1,68,946	1,000	7,900	0	1,60,046	1,67,946	
					Total Sub Head :				1,68,946	1,000	7,900	0	1,60,046	1,67,946	
					Total Minor Head 1 :				11,32,136	2,000	68,490	13,200	10,48,446	11,30,136	
					Total Sub Major Head 1 :				11,32,136	2,000	68,490	13,200	10,48,446	11,30,136	
		Total Major Head 2230 :				11,32,136	2,000	68,490	13,200	10,48,446	11,30,136				
		Total of Month :				11,32,136	2,000	68,490	13,200	10,48,446	11,30,136				

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong													
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	15	Voucher	79,944	0	0	0	79,944	79,944	
						General-Voted	18	Voucher	3,32,475	0	21,000	0	3,11,475	3,32,475	
						General-Voted	21	Voucher	1,26,207	0	0	0	1,26,207	1,26,207	
						General-Voted	46	Voucher	9,240	0	0	0	9,240	9,240	
						General-Voted	47	Voucher	7,794	0	0	0	7,794	7,794	
						General-Voted	49	Voucher	5,54,440	1,000	39,590	13,200	5,00,650	5,53,440	
					Total Object Head-- 1 :				11,10,100	1,000	60,590	13,200	10,35,310	11,09,100	
					02. Wages	General-Voted	56	Voucher	10,830	0	0	0	10,830	10,830	
						General-Voted	58	Voucher	10,800	0	0	0	10,800	10,800	
						General-Voted	59	Voucher	10,830	0	0	0	10,830	10,830	
					Total Object Head-- 2 :				32,460	0	0	0	32,460	32,460	
			Total Sub Head :				11,42,560	1,000	60,590	13,200	10,67,770	11,41,560			
		(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	45	Voucher	40,351	0	0	0	40,351	40,351		
					General-Voted	51	Voucher	1,72,630	1,000	7,900	0	1,63,730	1,71,630		
				Total Object Head-- 1 :				2,12,981	1,000	7,900	0	2,04,081	2,11,981		
				Total Sub Head :				2,12,981	1,000	7,900	0	2,04,081	2,11,981		
		Total Minor Head 1 :				13,55,541	2,000	68,490	13,200	12,71,851	13,53,541				
	111	(06) Awareness Programmes Of Unorganized Workers	0	13. Office Expenses	Central Sector Schemes	General-Voted	2580	Voucher	10,00,000	0	0	0	10,00,000	10,00,000	
					Total Object Head-- 13 :				10,00,000	0	0	0	10,00,000	10,00,000	
					Total Sub Head :				10,00,000	0	0	0	10,00,000	10,00,000	

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Demand :		31		Labour, Employment and Skil Development												
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	111				Total Minor Head	III :			10,00,000	0	0		0	10,00,000	10,00,000
						Total Sub Major Head	I :			23,55,541	2,000	68,490		13,200	22,71,851	23,53,541
						Total Major Head	2230 :			23,55,541	2,000	68,490		13,200	22,71,851	23,53,541
						Total of Month	:			23,55,541	2,000	68,490		13,200	22,71,851	23,53,541
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted		2151	Voucher	8,717	0	0		0	8,717	8,717
						General-Voted		578	Voucher	1,91,310	0	10,000		0	1,81,310	1,91,310
						General-Voted		593	Voucher	5,57,094	1,000	24,860		13,200	5,18,034	5,56,094
						Total Object Head-- I :				7,57,121	1,000	34,860		13,200	7,08,061	7,56,121
					02. Wages	General-Voted		1395	Voucher	1,080	0	0		0	1,080	1,080
						General-Voted		1397	Voucher	11,190	0	0		0	11,190	11,190
						General-Voted		1399	Voucher	11,190	0	0		0	11,190	11,190
						General-Voted		1401	Voucher	1,080	0	0		0	1,080	1,080
					Total Object Head-- 2 :				24,540	0	0		0	24,540	24,540	
					Total Sub Head :				7,81,661	1,000	34,860		13,200	7,32,601	7,80,661	
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted		2150	Voucher	7,357	0	0		0	7,357	7,357
						General-Voted		588	Voucher	1,67,152	1,000	8,100		0	1,58,052	1,66,152

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong													
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			1,74,509	1,000	8,100	0	1,65,409	1,73,509	
						Total Sub Head :			1,74,509	1,000	8,100	0	1,65,409	1,73,509	
						Total Minor Head 1 :			9,56,170	2,000	42,960	13,200	8,98,010	9,54,170	
						Total Sub Major Head 1 :			9,56,170	2,000	42,960	13,200	8,98,010	9,54,170	
						Total Major Head 2230 :			9,56,170	2,000	42,960	13,200	8,98,010	9,54,170	
Total of Month :			9,56,170	2,000	42,960	13,200	8,98,010	9,54,170							
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	501	Voucher	28,991	0	0	0	28,991	28,991	
						General-Voted	505	Voucher	94,234	0	0	2,200	92,034	94,234	
						General-Voted	508	Voucher	4,46,580	0	17,860	11,000	4,17,720	4,46,580	
						General-Voted	509	Voucher	4,200	0	0	0	4,200	4,200	
						General-Voted	546	Voucher	1,91,310	0	10,000	0	1,81,310	1,91,310	
						Total Object Head-- 1 :			7,65,315	0	27,860	13,200	7,24,255	7,65,315	
						02. Wages	General-Voted	1391	Voucher	11,190	0	0	0	11,190	11,190
							General-Voted	1394	Voucher	11,190	0	0	0	11,190	11,190
							Total Object Head-- 2 :			22,380	0	0	0	22,380	22,380

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	(13) Office Expenses	General-Voted	1380	Voucher	500	0	0	0	500	500		
						General-Voted	3754	Voucher	2,690	0	0	0	2,690	2,690		
						Total Object Head-- 13 :			3,190	0	0	0	3,190	3,190		
				14. Rent, Rates And Taxes	General-Voted	1396	Voucher	11,073	0	0	0	11,073	11,073			
					Total Object Head-- 14 :			11,073	0	0	0	11,073	11,073			
					Total Sub Head :			8,01,958	0	27,860	13,200	7,60,898	8,01,958			
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	504	Voucher	1,76,610	0	8,100	0	1,68,510	1,76,610		
						Total Object Head-- 1 :			1,76,610	0	8,100	0	1,68,510	1,76,610		
						Total Sub Head :			1,76,610	0	8,100	0	1,68,510	1,76,610		
						Total Minor Head 1 :			9,78,568	0	35,960	13,200	9,29,408	9,78,568		
						Total Sub Major Head 1 :			9,78,568	0	35,960	13,200	9,29,408	9,78,568		
Total Major Head 2230 :			9,78,568	0	35,960	13,200	9,29,408	9,78,568	9,78,568							
Total of Month :			9,78,568	0	35,960	13,200	9,29,408	9,78,568	9,78,568							
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	348	Voucher	1,91,310	0	10,000	0	1,81,310	1,91,310		
						General-Voted	388	Voucher	4,97,220	0	25,860	13,200	4,58,160	4,97,220		

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong																
Month of Account:		OCT/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	397	Voucher	40	0	0	0	40	40				
					Total Object Head-- 1 :				6,88,570	0	35,860	13,200	6,39,510	6,88,570				
					02. Wages	General-Voted	408	Voucher	11,190	0	0	0	11,190	11,190				
						General-Voted	410	Voucher	11,190	0	0	0	11,190	11,190				
					Total Object Head-- 2 :				22,380	0	0	0	22,380	22,380				
					(13) Office Expenses	General-Voted	1928	Voucher	1,409	0	0	0	1,409	1,409				
						General-Voted	1930	Voucher	4,648	0	0	0	4,648	4,648				
						General-Voted	1932	Voucher	1,409	0	0	0	1,409	1,409				
						General-Voted	2299	Voucher	4,700	0	0	0	4,700	4,700				
					Total Object Head-- 13 :				12,166	0	0	0	12,166	12,166				
					Total Sub Head :				7,23,116	0	35,860	13,200	6,74,056	7,23,116				
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	386	Voucher	1,76,610	0	8,100	0	1,68,510	1,76,610				
									Total Object Head-- 1 :				1,76,610	0	8,100	0	1,68,510	1,76,610
									Total Sub Head :				1,76,610	0	8,100	0	1,68,510	1,76,610
									Total Minor Head 1 :				8,99,726	0	43,960	13,200	8,42,566	8,99,726
			Total Sub Major Head 1 :				8,99,726	0	43,960	13,200	8,42,566	8,99,726						
			Total Major Head 2230 :				8,99,726	0	43,960	13,200	8,42,566	8,99,726						
			Total of Month :				8,99,726	0	43,960	13,200	8,42,566	8,99,726						
			Month of Account:		NOV/2022													

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	2739	Voucher	36,675	0	0	0	36,675	36,675		
						General-Voted	274	Voucher	1,95,465	0	10,000	0	1,85,465	1,95,465		
						General-Voted	295	Voucher	4,94,841	0	25,860	13,200	4,55,781	4,94,841		
						General-Voted	3195	Voucher	90,669	0	0	0	90,669	90,669		
						General-Voted	3199	Voucher	13,500	0	0	0	13,500	13,500		
					Total Object Head-- 1 :				8,31,150	0	35,860	13,200	7,82,090	8,31,150		
					02. Wages	General-Voted	1272	Voucher	11,190	0	0	0	11,190	11,190		
						General-Voted	1275	Voucher	11,190	0	0	0	11,190	11,190		
						Total Object Head-- 2 :				22,380	0	0	0	22,380	22,380	
					(13) Office Expenses	General-Voted	2968	Voucher	500	0	0	0	500	500		
						Total Object Head-- 13 :				500	0	0	0	500	500	
			Total Sub Head :				8,54,030	0	35,860	13,200	8,04,970	8,54,030				
		(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	2763	Voucher	33,305	0	0	0	33,305	33,305			
					General-Voted	293	Voucher	1,69,663	0	8,100	0	1,61,563	1,69,663			
				Total Object Head-- 1 :				2,02,968	0	8,100	0	1,94,868	2,02,968			
				Total Sub Head :				2,02,968	0	8,100	0	1,94,868	2,02,968			
			Total Minor Head 1 :				10,56,998	0	43,960	13,200	9,99,838	10,56,998				
	Total Sub Major Head 1 :				10,56,998	0	43,960	13,200	9,99,838	10,56,998						
Total Major Head 2230 :				10,56,998	0	43,960	13,200	9,99,838	10,56,998							
Total of Month :				10,56,998	0	43,960	13,200	9,99,838	10,56,998							

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	169	Voucher	5,13,549	0	25,860	13,200	4,74,489	5,13,549	
						General-Voted	180	Voucher	10,167	0	0	0	10,167	10,167	
						General-Voted	185	Voucher	1,96,665	0	10,000	0	1,86,665	1,96,665	
						General-Voted	2989	Voucher	1,96,665	0	10,000	0	1,86,665	1,96,665	
						General-Voted	3058	Voucher	5,17,410	0	26,110	0	4,91,300	5,17,410	
						General-Voted	3062	Voucher	12,174	0	0	0	12,174	12,174	
						General-Voted	4804	Voucher	7,000	0	0	0	7,000	7,000	
						Total Object Head-- 1 :				14,53,630	0	71,970	13,200	13,68,460	14,53,630
				02. Wages	General-Voted	1351	Voucher	11,430	0	0	0	11,430	11,430		
					General-Voted	1352	Voucher	12,960	0	0	0	12,960	12,960		
					General-Voted	4807	Voucher	240	0	0	0	240	240		
					General-Voted	4809	Voucher	1,770	0	0	0	1,770	1,770		
					Total Object Head-- 2 :				26,400	0	0	0	26,400	26,400	
				(13) Office Expenses	General-Voted	2072	Voucher	23,852	0	0	0	23,852	23,852		
					General-Voted	2074	Voucher	21,972	0	0	0	21,972	21,972		
					Total Object Head-- 13 :				45,824	0	0	0	45,824	45,824	
				14. Rent, Rates And Taxes	General-Voted	1815	Voucher	15,152	0	0	0	15,152	15,152		
					Total Object Head-- 14 :				15,152	0	0	0	15,152	15,152	
				Total Sub Head :				15,41,006	0	71,970	13,200	14,55,836	15,41,006		
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	172	Voucher	1,82,187	0	8,100	0	1,74,087	1,82,187	
						General-Voted	181	Voucher	8,579	0	0	0	8,579	8,579	
						General-Voted	3053	Voucher							

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	3053		1,82,187	0	8,100	0		1,74,087	1,82,187
										3,72,953	0	16,200	0		3,56,753	3,72,953
										3,72,953	0	16,200	0		3,56,753	3,72,953
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,170	13,200		18,12,589	19,13,959
										19,13,959	0	88,				

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	14. Rent, Rates And Taxes	General-Voted	2031	Voucher	9,999	0	0	0	9,999	9,999		
						Total Object Head-- 14 :					9,999	0	0	0	9,999	9,999
						Total Sub Head :					1,73,816	0	0	0	1,73,816	1,73,816
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	1363	Voucher	30,101	0	0	0	30,101	30,101		
						Total Object Head-- 1 :					30,101	0	0	0	30,101	30,101
						Total Sub Head :					30,101	0	0	0	30,101	30,101
						Total Minor Head 1 :					2,03,917	0	0	0	2,03,917	2,03,917
			Total Sub Major Head 1 :					2,03,917	0	0	0	2,03,917	2,03,917			
			Total Major Head 2230 :					2,03,917	0	0	0	2,03,917	2,03,917			
			Total of Month :					2,03,917	0	0	0	2,03,917	2,03,917			
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	25	Voucher	2,02,205	0	10,000	0	1,92,205	2,02,205		
						General-Voted	2657	Voucher	11,919	0	0	0	11,919	11,919		
						General-Voted	48	Voucher	5,18,046	0	26,110	0	4,91,936	5,18,046		
						Total Object Head-- 1 :					7,32,170	0	36,110	0	6,96,060	7,32,170
					02. Wages	General-Voted	1605	Voucher	10,800	0	0	0	10,800	10,800		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	02. Wages	General-Voted	1607	Voucher	11,430	0	0	0	0	11,430	11,430	
						General-Voted	1609	Voucher	12,960	0	0	0	0	12,960	12,960	
					Total Object Head-- 2 :				35,190	0	0	0	35,190	35,190		
				(13) Office Expenses		General-Voted	1177	Voucher	12,537	0	0	0	0	12,537	12,537	
						General-Voted	1372	Voucher	4,875	0	0	0	0	4,875	4,875	
					Total Object Head-- 13 :				17,412	0	0	0	17,412	17,412		
				14. Rent, Rates And Taxes		General-Voted	2361	Voucher	6,075	0	0	0	0	6,075	6,075	
						Total Object Head-- 14 :				6,075	0	0	0	6,075	6,075	
					Total Sub Head :				7,90,847	0	36,110	0	7,54,737	7,90,847		
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	2655	Voucher	10,083	0	0	0	0	10,083	10,083	
						General-Voted	47	Voucher	1,74,898	0	8,100	0	1,66,798	1,74,898		
					Total Object Head-- 1 :				1,84,981	0	8,100	0	1,76,881	1,84,981		
					Total Sub Head :				1,84,981	0	8,100	0	1,76,881	1,84,981		
					Total Minor Head 1 :				9,75,828	0	44,210	0	9,31,618	9,75,828		
					Total Sub Major Head 1 :				9,75,828	0	44,210	0	9,31,618	9,75,828		
Total Major Head 2230 :				9,75,828	0	44,210	0	9,31,618	9,75,828							
Total of Month :				9,75,828	0	44,210	0	9,31,618	9,75,828							
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	3808	Voucher	4,205	0	0	0	4,205	4,205		
						General-Voted	665	Voucher	2,02,205	0	10,000	0	1,92,205	2,02,205		
						General-Voted	685	Voucher	5,32,613	0	26,110	0	5,06,503	5,32,613		
					Total Object Head-- 1 :					7,39,023	0	36,110	0	7,02,913	7,39,023	
					02. Wages	General-Voted	1101	Voucher	12,960	0	0	0	12,960	12,960		
						General-Voted	1103	Voucher	11,430	0	0	0	11,430	11,430		
						General-Voted	1105	Voucher	10,800	0	0	0	10,800	10,800		
					Total Object Head-- 2 :					35,190	0	0	0	35,190	35,190	
					06. Medical Treatment	General-Voted	4534	Voucher	28,265	0	0	0	28,265	28,265		
						Total Object Head-- 6 :					28,265	0	0	0	28,265	28,265
					(13) Office Expenses	General-Voted	1657	Voucher	1,940	0	0	0	1,940	1,940		
						General-Voted	2583	Voucher	5,500	0	0	0	5,500	5,500		
						General-Voted	4480	Voucher	7,374	0	0	0	7,374	7,374		
						General-Voted	4482	Voucher	16,000	0	0	0	16,000	16,000		
					Total Object Head-- 13 :					30,814	0	0	0	30,814	30,814	
					14. Rent, Rates And Taxes	General-Voted	2085	Voucher	4,769	0	0	0	4,769	4,769		
						Total Object Head-- 14 :					4,769	0	0	0	4,769	4,769
					Total Sub Head :					8,38,061	0	36,110	0	8,01,951	8,38,061	
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	683	Voucher	1,87,223	0	8,100	0	1,79,123	1,87,223		
						Total Object Head-- 1 :					1,87,223	0	8,100	0	1,79,123	1,87,223
					(13) Office Expenses	General-Voted	3811	Voucher	33,984	0	0	0	33,984	33,984		

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(03) Statistical Cell	0	(13) Office Expenses	Total Object Head-- 13 :				33,984	0	0	0	33,984	33,984	
					Total Sub Head :				2,21,207	0	8,100	0	2,13,107	2,21,207		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(13) Office Expenses	General-Voted	3813	Voucher	50,000	0	0	0	50,000	50,000			
					General-Voted	4478	Voucher	11,740	0	0	0	11,740	11,740			
					General-Voted	4489	Voucher	31,624	0	0	0	31,624	31,624			
					General-Voted	4513	Voucher	7,110	0	0	0	7,110	7,110			
					General-Voted	4520	Voucher	48,144	0	0	0	48,144	48,144			
					Total Object Head-- 13 :				1,48,618	0	0	0	1,48,618	1,48,618		
			Total Sub Head :				1,48,618	0	0	0	1,48,618	1,48,618				
			Total Minor Head 1 :				12,07,886	0	44,210	0	11,63,676	12,07,886				
			Total Sub Major Head 1 :				12,07,886	0	44,210	0	11,63,676	12,07,886				
			Total Major Head 2230 :				12,07,886	0	44,210	0	11,63,676	12,07,886				
			Total of Month :				12,07,886	0	44,210	0	11,63,676	12,07,886				
			Total of DDO 2200001 :				1,38,78,686	10,000	6,17,390	1,18,800	1,31,32,496	1,38,68,686				
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
1,38,68,686																

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour	Department					
Treasury :	Shillong (North)	Treasury					
D.D.O. :	2200001	Labour Commissioner	Meghalaya Shillong				
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	99,12,839
2230	01	1	(01) Labour Commissioner Establishment	0	02. Wages	General-Voted	3,65,490
2230	01	1	(01) Labour Commissioner Establishment	0	06. Medical Treatment	General-Voted	28,265
2230	01	1	(01) Labour Commissioner Establishment	0	(13) Office Expenses	General-Voted	1,09,906
2230	01	1	(01) Labour Commissioner Establishment	0	14. Rent, Rates And Taxes	General-Voted	50,937
2230	01	1	(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	22,18,647
2230	01	1	(03) Statistical Cell	0	(13) Office Expenses	General-Voted	33,984
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	General-Voted	1,48,618
2230	01	111	(06) Awareness Programmes Of Unorganized Workers	0	13. Office Expenses	General-Voted	Central Sector Schemes 10,00,000
							1,38,68,686

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted		1266	Voucher	1,57,974	0	20,000	0	1,37,974	1,57,974	
						General-Voted		164	Voucher	4,06,286	6,000	26,500	6,600	3,67,186	4,00,286	
						General-Voted		408	Voucher	84,286	0	0	0	84,286	84,286	
						Total Object Head-- I :				6,48,546	6,000	46,500	6,600	5,89,446	6,42,546	
						Total Sub Head :				6,48,546	6,000	46,500	6,600	5,89,446	6,42,546	
						Total Minor Head 102 :				6,48,546	6,000	46,500	6,600	5,89,446	6,42,546	
						Total Sub Major Head I :				6,48,546	6,000	46,500	6,600	5,89,446	6,42,546	
Total Major Head 2230 :				6,48,546	6,000	46,500	6,600	5,89,446	6,42,546							
Total of Month :				6,48,546	6,000	46,500	6,600	5,89,446	6,42,546							
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted		1690	Voucher	57,575	0	0	0	57,575	57,575	
						General-Voted		596	Voucher	1,57,974	0	20,000	0	1,37,974	1,57,974	
						General-Voted		597	Voucher	84,286	0	0	0	84,286	84,286	
						General-Voted		605	Voucher	4,06,286	6,000	29,000	6,600	3,64,686	4,00,286	
						Total Object Head-- I :				7,06,121	6,000	49,000	6,600	6,44,521	7,00,121	
					02. Wages	General-Voted		1140	Voucher	83,627	0	0	0	83,627	83,627	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	02. Wages	Total Object Head-- 2 :				83,627	0	0	0	83,627	83,627	
						Total Sub Head :				7,89,748	6,000	49,000	6,600	7,28,148	7,83,748	
						Total Minor Head 102 :				7,89,748	6,000	49,000	6,600	7,28,148	7,83,748	
						Total Sub Major Head 1 :				7,89,748	6,000	49,000	6,600	7,28,148	7,83,748	
						Total Major Head 2230 :				7,89,748	6,000	49,000	6,600	7,28,148	7,83,748	
Total of Month :										7,89,748	6,000	49,000	6,600	7,28,148	7,83,748	
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1238	Voucher	63,972	0	0	0	63,972	63,972		
						General-Voted	3173	Voucher	62,989	0	0	0	62,989	62,989		
						General-Voted	3192	Voucher	94,830	0	0	0	94,830	94,830		
						General-Voted	42	Voucher	2,42,260	0	20,000	0	2,22,260	2,42,260		
						General-Voted	67	Voucher	4,06,286	6,000	29,000	6,600	3,64,686	4,00,286		
						Total Object Head-- 1 :				8,70,337	6,000	49,000	6,600	8,08,737	8,64,337	
					02. Wages	General-Voted	1240	Voucher	64,426	0	0	0	64,426	64,426		
						Total Object Head-- 2 :				64,426	0	0	0	64,426	64,426	
						Total Sub Head :				9,34,763	6,000	49,000	6,600	8,73,163	9,28,763	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102				Total Minor Head	102 :			9,34,763	6,000	49,000	6,600		8,73,163	9,28,763
						Total Sub Major Head	1 :			9,34,763	6,000	49,000	6,600		8,73,163	9,28,763
						Total Major Head	2230 :			9,34,763	6,000	49,000	6,600		8,73,163	9,28,763
						Total of Month	:			9,34,763	6,000	49,000	6,600		8,73,163	9,28,763
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted		32	Voucher	4,14,920	6,000	29,000	6,600		3,73,320	4,08,920
						General-Voted		53	Voucher	3,13,090	0	20,000	0		2,93,090	3,13,090
						Total Object Head--	1 :		7,28,010	6,000	49,000	6,600		6,66,410	7,22,010	
				02. Wages		General-Voted		55	Voucher	61,154	0	0	0		61,154	61,154
						Total Object Head--	2 :		61,154	0	0	0		61,154	61,154	
						Total Sub Head	:		7,89,164	6,000	49,000	6,600		7,27,564	7,83,164	
				Total Minor Head	102 :		7,89,164	6,000	49,000	6,600		7,27,564	7,83,164			
				Total Sub Major Head	1 :		7,89,164	6,000	49,000	6,600		7,27,564	7,83,164			
			Total Major Head	2230 :		7,89,164	6,000	49,000	6,600		7,27,564	7,83,164				
			Total of Month	:		7,89,164	6,000	49,000	6,600		7,27,564	7,83,164				
Month of Account:		AUG/2022														

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	574	Voucher	4,25,840	6,000	29,000	6,600	3,84,240	4,19,840		
						General-Voted	597	Voucher	3,19,965	0	20,000	0	2,99,965	3,19,965		
						Total Object Head-- 1 :				7,45,805	6,000	49,000	6,600	6,84,205	7,39,805	
					02. Wages	General-Voted	1391	Voucher	64,883	0	0	0	64,883	64,883		
						Total Object Head-- 2 :				64,883	0	0	0	64,883	64,883	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1658	Voucher	10,610	0	0	0	10,610	10,610		
						Total Object Head-- 11 :				10,610	0	0	0	10,610	10,610	
					Total Sub Head :				8,21,298	6,000	49,000	6,600	7,59,698	8,15,298		
					Total Minor Head 102 :				8,21,298	6,000	49,000	6,600	7,59,698	8,15,298		
					Total Sub Major Head 1 :				8,21,298	6,000	49,000	6,600	7,59,698	8,15,298		
					Total Major Head 2230 :				8,21,298	6,000	49,000	6,600	7,59,698	8,15,298		
					Total of Month :				8,21,298	6,000	49,000	6,600	7,59,698	8,15,298		
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	514	Voucher	3,19,965	0	20,000	0	2,99,965	3,19,965		
						General-Voted	551	Voucher	4,25,840	0	29,000	6,600	3,90,240	4,25,840		
					Total Object Head-- 1 :				7,45,805	0	49,000	6,600	6,90,205	7,45,805		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	02. Wages	General-Voted	1400	Voucher	64,883	0	0	0	64,883	64,883		
						Total Object Head-- 2 :					64,883	0	0	0	64,883	64,883
					(13) Office Expenses	General-Voted	3755	Voucher	30,553	0	0	0	30,553	30,553		
						Total Object Head-- 13 :					30,553	0	0	0	30,553	30,553
					Total Sub Head :					8,41,241	0	49,000	6,600	7,85,641	8,41,241	
					Total Minor Head 102 :					8,41,241	0	49,000	6,600	7,85,641	8,41,241	
					Total Sub Major Head 1 :					8,41,241	0	49,000	6,600	7,85,641	8,41,241	
Total Major Head 2230 :					8,41,241	0	49,000	6,600	7,85,641	8,41,241						
Total of Month :					8,41,241	0	49,000	6,600	7,85,641	8,41,241						
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1221	Voucher	1,54,750	0	15,000	0	1,39,750	1,54,750		
						General-Voted	352	Voucher	3,19,965	0	20,000	0	2,99,965	3,19,965		
						General-Voted	400	Voucher	4,25,840	0	14,000	6,600	4,05,240	4,25,840		
						Total Object Head-- 1 :					9,00,555	0	49,000	6,600	8,44,955	9,00,555
					02. Wages	General-Voted	1232	Voucher	69,511	0	0	0	69,511	69,511		
						Total Object Head-- 2 :					69,511	0	0	0	69,511	69,511

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		1225	Voucher	14,370	0	0	0		14,370	14,370
Total Object Head-- 11 :										14,370	0	0	0		14,370	14,370
Total Sub Head :										9,84,436	0	49,000	6,600		9,28,836	9,84,436
Total Minor Head 102 :										9,84,436	0	49,000	6,600		9,28,836	9,84,436
Total Sub Major Head 1 :										9,84,436	0	49,000	6,600		9,28,836	9,84,436
Total Major Head 2230 :										9,84,436	0	49,000	6,600		9,28,836	9,84,436
Total of Month :										9,84,436	0	49,000	6,600		9,28,836	9,84,436
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted		272	Voucher	4,34,708	0	14,000	6,600		4,14,108	4,34,708
										61,462	0	0	0		61,462	61,462
										78,408	0	0	0		78,408	78,408
										4,85,224	0	35,000	0		4,50,224	4,85,224
Total Object Head-- 1 :										10,59,802	0	49,000	6,600		10,04,202	10,59,802
										84,069	0	0	0		84,069	84,069
Total Object Head-- 2 :										84,069	0	0	0		84,069	84,069
										12,670	0	0	0		12,670	12,670

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				12,670	0	0		0	12,670	12,670
						Total Sub Head :				11,56,541	0	49,000		6,600	11,00,941	11,56,541
						Total Minor Head 102 :				11,56,541	0	49,000		6,600	11,00,941	11,56,541
						Total Sub Major Head 1 :				11,56,541	0	49,000		6,600	11,00,941	11,56,541
						Total Major Head 2230 :				11,56,541	0	49,000		6,600	11,00,941	11,56,541
						Total of Month :				11,56,541	0	49,000		6,600	11,00,941	11,56,541
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance		General-Voted	162	Voucher	4,87,624	0	35,000		0	4,52,624	4,87,624
							General-Voted	175	Voucher	4,39,508	0	14,000		6,600	4,18,908	4,39,508
							General-Voted	2395	Voucher	28,000	0	0		0	28,000	28,000
							General-Voted	2985	Voucher	4,87,624	0	35,000		0	4,52,624	4,87,624
							General-Voted	3044	Voucher	4,39,508	0	14,000		6,600	4,18,908	4,39,508
						Total Object Head-- 1 :				18,82,264	0	98,000		13,200	17,71,064	18,82,264
					02. Wages		General-Voted	1353	Voucher	77,790	0	0		0	77,790	77,790
							General-Voted	3072	Voucher	81,330	0	0		0	81,330	81,330
						Total Object Head-- 2 :				1,59,120	0	0		0	1,59,120	1,59,120

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		2886	Voucher	10,620	0	0	0		10,620	10,620
Total Object Head-- 11 :										10,620	0	0	0		10,620	10,620
Total Sub Head :										20,52,004	0	98,000	13,200		19,40,804	20,52,004
Total Minor Head 102 :										20,52,004	0	98,000	13,200		19,40,804	20,52,004
Total Sub Major Head 1 :										20,52,004	0	98,000	13,200		19,40,804	20,52,004
Total Major Head 2230 :										20,52,004	0	98,000	13,200		19,40,804	20,52,004
Total of Month :										20,52,004	0	98,000	13,200		19,40,804	20,52,004
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted		1345	Voucher	84,072	0	0	0		84,072	84,072
										70,944	0	0	0		70,944	70,944
Total Object Head-- 1 :										1,55,016	0	0	0		1,55,016	1,55,016
										22,325	0	0	0		22,325	22,325
Total Object Head-- 11 :										22,325	0	0	0		22,325	22,325
Total Sub Head :										1,77,341	0	0	0		1,77,341	1,77,341
Total Minor Head 102 :										1,77,341	0	0	0		1,77,341	1,77,341

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong																
Month of Account:		JAN/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	01	Total Sub Major Head I :								1,77,341	0	0	0	1,77,341	1,77,341			
Total Major Head 2230 :									1,77,341	0	0	0	1,77,341	1,77,341				
Total of Month :									1,77,341	0	0	0	1,77,341	1,77,341				
Month of Account:		FEB/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	23	Voucher	5,03,694	0	35,000	0	4,68,694	5,03,694				
						General-Voted	51	Voucher	4,52,655	0	14,000	0	4,38,655	4,52,655				
					Total Object Head-- I :					9,56,349	0	49,000	0	9,07,349	9,56,349			
				02. Wages		General-Voted	1371	Voucher	83,541	0	0	0	83,541	83,541				
						Total Object Head-- 2 :					83,541	0	0	0	83,541	83,541		
				(11) Travel Expenses, Conveyance Allowances		General-Voted	2659	Voucher	43,152	0	0	0	43,152	43,152				
						Total Object Head-- II :					43,152	0	0	0	43,152	43,152		
				(13) Office Expenses		General-Voted	1916	Voucher	60,389	0	0	0	60,389	60,389				
						Total Object Head-- 13 :					60,389	0	0	0	60,389	60,389		
				Total Sub Head :									11,43,431	0	49,000	0	10,94,431	11,43,431
				Total Minor Head 102 :									11,43,431	0	49,000	0	10,94,431	11,43,431
				Total Sub Major Head I :									11,43,431	0	49,000	0	10,94,431	11,43,431

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Demand :				31	Labour, Employment and Skil Development											
Department :				Labour Department												
Treasury :				Shillong (North) Treasury												
D.D.O. :				2200002 Chief Inspector Of Boilers & Factories Shillong												
Month of Account:				FEB/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230						Total Major Head	2230 :			11,43,431	0	49,000		0	10,94,431	11,43,431
						Total of Month	:			11,43,431	0	49,000		0	10,94,431	11,43,431
Month of Account:				MAR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted		1094	Voucher	4,52,655	0	14,000		0	4,38,655	4,52,655
						General-Voted		1305	Voucher	5,03,694	0	35,000		0	4,68,694	5,03,694
						General-Voted		3810	Voucher	79,648	0	0		0	79,648	79,648
						Total Object Head-- 1 :				10,35,997	0	49,000		0	9,86,997	10,35,997
					02. Wages	General-Voted		1325	Voucher	76,908	0	0		0	76,908	76,908
						General-Voted		4847	Voucher	88,528	0	0		0	88,528	88,528
						Total Object Head-- 2 :				1,65,436	0	0		0	1,65,436	1,65,436
					(11) Travel Expenses, Conveyance Allowances	General-Voted		1692	Voucher	16,100	0	0		0	16,100	16,100
						General-Voted		4834	Voucher	6,400	0	0		0	6,400	6,400
						General-Voted		4843	Voucher	21,435	0	0		0	21,435	21,435
						Total Object Head-- 11 :				43,935	0	0		0	43,935	43,935
					(13) Office Expenses	General-Voted		4303	Voucher	18,400	0	0		0	18,400	18,400
						General-Voted		4496	Voucher	6,840	0	0		0	6,840	6,840
						General-Voted		4511	Voucher	3,938	0	0		0	3,938	3,938
						General-Voted		4837	Voucher	29,880	0	0		0	29,880	29,880

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Department :			Labour Department													
Treasury :			Shillong (North) Treasury													
D.D.O. :			2200002 Chief Inspector Of Boilers & Factories Shillong													
Month of Account:			MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(13) Office Expenses	Total Object Head-- 13 :				59,058	0	0	0	0	59,058	59,058
					50.Other Charges	General-Voted	4470	Voucher	75,064	0	0	0	75,064	75,064		
						General-Voted	4532	Voucher	24,934	0	0	0	24,934	24,934		
						Total Object Head-- 50 :				99,998	0	0	0	0	99,998	99,998
					Total Sub Head :				14,04,424	0	49,000	0	0	13,55,424	14,04,424	
					Total Minor Head 102 :				14,04,424	0	49,000	0	0	13,55,424	14,04,424	
					Total Sub Major Head 1 :				14,04,424	0	49,000	0	0	13,55,424	14,04,424	
Total Major Head 2230 :				14,04,424	0	49,000	0	0	13,55,424	14,04,424						
Total of Month :				14,04,424	0	49,000	0	0	13,55,424	14,04,424						
Total of DDO 2200002 :				1,17,42,937	30,000	5,85,500	66,000	1,10,61,437	1,17,12,937							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																1,17,12,937
Summary of DDO wise expenditure																
2230	01	102	(01) Inspectorate Of Factories And Boilers-			0	(01) Salaries, Sumtuary Allowance	General-Voted								1,04,04,607
2230	01	102	(01) Inspectorate Of Factories And Boilers-			0	02. Wages	General-Voted								9,00,650
2230	01	102	(01) Inspectorate Of Factories And Boilers-			0	(11) Travel Expenses,	General-Voted								1,57,682

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour	Department					
Treasury :	Shillong (North)	Treasury					
D.D.O. :	2200002	Chief Inspector Of Boilers & Factories Shillong					
<u>Summary of DDO wise expenditure</u>							
Conveyance Allowances							
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(13) Office Expenses	General-Voted	1,50,000
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	50.Other Charges	General-Voted	99,998
							1,17,12,937

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	169	Voucher	95,709	0	0	0	95,709	95,709		
						Voted-Sixth-Schedule-Khasi	170	Voucher	5,27,449	0	22,200	0	5,05,249	5,27,449		
						Voted-Sixth-Schedule-Khasi	493	Voucher	2,70,792	0	35,000	0	2,35,792	2,70,792		
						Total Object Head-- I :		8,93,950	0	57,200	0	8,36,750	8,93,950			
			Total Sub Head :		8,93,950	0	57,200	0	8,36,750	8,93,950						
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance	General-Voted	415	Voucher	1,50,535	0	13,000	0	1,37,535	1,50,535		
						Total Object Head-- I :		1,50,535	0	13,000	0	1,37,535	1,50,535			
						Total Sub Head :		1,50,535	0	13,000	0	1,37,535	1,50,535			
						Total Minor Head III :		10,44,485	0	70,200	0	9,74,285	10,44,485			
			Total Sub Major Head I :		10,44,485	0	70,200	0	9,74,285	10,44,485						
Total Major Head 2230 :		10,44,485	0	70,200	0	9,74,285	10,44,485									
Total of Month :		10,44,485	0	70,200	0	9,74,285	10,44,485									
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1609	Voucher	3,472	0	0	0	3,472	3,472		

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong															
Month of Account:		MAY/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	608	Voucher	6,29,761	0	40,000	0	5,89,761	6,29,761			
						Voted-Sixth-Schedule-Khasi	895	Voucher	2,70,792	0	35,000	0	2,35,792	2,70,792			
						Total Object Head-- I :				9,04,025	0	75,000	0	8,29,025	9,04,025		
						Total Sub Head :				9,04,025	0	75,000	0	8,29,025	9,04,025		
						(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance	General-Voted	112	Voucher	1,50,535	0	14,000	0	1,36,535	1,50,535
									General-Voted	123	Voucher	18,000	0	0	0	18,000	18,000
			Total Object Head-- I :				1,68,535	0	14,000	0	1,54,535	1,68,535					
			Total Sub Head :				1,68,535	0	14,000	0	1,54,535	1,68,535					
			Total Minor Head III :				10,72,560	0	89,000	0	9,83,560	10,72,560					
			Total Sub Major Head I :				10,72,560	0	89,000	0	9,83,560	10,72,560					
			Total Major Head 2230 :				10,72,560	0	89,000	0	9,83,560	10,72,560					
			Total of Month :				10,72,560	0	89,000	0	9,83,560	10,72,560					
Month of Account:		JUN/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2589	Voucher	1,63,422	0	0	0	1,63,422	1,63,422			
						Voted-Sixth-	3215	Voucher	68,013	0	0	0	68,013	68,013			

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3228	Voucher	1,48,029	0	0	0	1,48,029	1,48,029		
						Voted-Sixth-Schedule-Khasi	3239	Voucher	9,528	0	0	0	9,528	9,528		
						Voted-Sixth-Schedule-Khasi	917	Voucher	2,70,792	0	35,000	0	2,35,792	2,70,792		
						Voted-Sixth-Schedule-Khasi	957	Voucher	76,112	0	0	0	76,112	76,112		
						Voted-Sixth-Schedule-Khasi	959	Voucher	95,709	0	0	0	95,709	95,709		
						Voted-Sixth-Schedule-Khasi	962	Voucher	4,62,996	0	40,000	0	4,22,996	4,62,996		
						Total Object Head-- I :			12,94,601	0	75,000	0	12,19,601	12,94,601		
						Total Sub Head :			12,94,601	0	75,000	0	12,19,601	12,94,601		
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance	General-Voted	3187	Voucher	34,815	0	0	0	34,815	34,815		
						General-Voted	92	Voucher	1,50,535	0	14,000	0	1,36,535	1,50,535		
						Total Object Head-- I :			1,85,350	0	14,000	0	1,71,350	1,85,350		
						Total Sub Head :			1,85,350	0	14,000	0	1,71,350	1,85,350		
			Total Minor Head III :			14,79,951	0	89,000	0	13,90,951	14,79,951					
			Total Sub Major Head I :			14,79,951	0	89,000	0	13,90,951	14,79,951					
			Total Major Head 2230 :			14,79,951	0	89,000	0	13,90,951	14,79,951					
			Total of Month :			14,79,951	0	89,000	0	13,90,951	14,79,951					
Month of Account:		JUL/2022														

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1149	Voucher	21,920	0	0	0	21,920	21,920		
						Voted-Sixth-Schedule-Khasi	1153	Voucher	5,77,245	0	50,000	0	5,27,245	5,77,245		
						Voted-Sixth-Schedule-Khasi	1202	Voucher	2,80,725	0	35,000	0	2,45,725	2,80,725		
						Total Object Head-- I :			8,79,890	0	85,000	0	7,94,890	8,79,890		
			Total Sub Head :			8,79,890	0	85,000	0	7,94,890	8,79,890					
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance	General-Voted	35	Voucher	1,53,700	0	14,000	0	1,39,700	1,53,700		
						Total Object Head-- I :			1,53,700	0	14,000	0	1,39,700	1,53,700		
						Total Sub Head :			1,53,700	0	14,000	0	1,39,700	1,53,700		
						Total Minor Head III :			10,33,590	0	99,000	0	9,34,590	10,33,590		
			Total Sub Major Head I :			10,33,590	0	99,000	0	9,34,590	10,33,590					
Total Major Head 2230 :			10,33,590	0	99,000	0	9,34,590	10,33,590								
Total of Month :			10,33,590	0	99,000	0	9,34,590	10,33,590								
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	675	Voucher	2,84,725	0	35,000	0	2,49,725	2,84,725		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	706	Voucher	18,750	0	0	0	0	18,750	18,750	
						Voted-Sixth-Schedule-Khasi	709	Voucher	5,84,031	0	50,000	0	5,34,031	5,84,031		
					Total Object Head-- 1 :					8,87,506	0	85,000	0	8,02,506	8,87,506	
					02. Wages	Voted-Sixth-Schedule-Khasi	2839	Voucher	46,998	0	0	0	46,998	46,998		
						Voted-Sixth-Schedule-Khasi	2840	Voucher	46,998	0	0	0	46,998	46,998		
					Total Object Head-- 2 :					93,996	0	0	0	93,996	93,996	
			Total Sub Head :					9,81,502	0	85,000	0	8,96,502	9,81,502			
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance	General-Voted	570	Voucher	1,58,040	0	14,000	0	1,44,040	1,58,040		
						Total Object Head-- 1 :					1,58,040	0	14,000	0	1,44,040	1,58,040
					02. Wages	General-Voted	2801	Voucher	46,998	0	0	0	46,998	46,998		
						Total Object Head-- 2 :					46,998	0	0	0	46,998	46,998
			Total Sub Head :					2,05,038	0	14,000	0	1,91,038	2,05,038			
			(03) Secondary & Tertiary Care For Esi Beneficiaries	0	50.Other Charges	General-Voted	2349	Voucher	1,37,053	0	0	0	1,37,053	1,37,053		
						General-Voted	2591	Voucher	1,13,626	0	0	0	1,13,626	1,13,626		
						General-Voted	2703	Voucher	2,60,286	0	0	0	2,60,286	2,60,286		
						General-Voted	2951	Voucher	2,58,984	0	0	0	2,58,984	2,58,984		
						General-Voted	3017	Voucher	3,65,170	0	0	0	3,65,170	3,65,170		
						Total Object Head-- 50 :					11,35,119	0	0	0	11,35,119	11,35,119

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	111	(03) Secondary & Tertiary Care For Esi Beneficiaries			Total Sub Head :				11,35,119	0	0		0	11,35,119	11,35,119
						Total Minor Head	111 :			23,21,659	0	99,000		0	22,22,659	23,21,659
						Total Sub Major Head	1 :			23,21,659	0	99,000		0	22,22,659	23,21,659
						Total Major Head	2230 :			23,21,659	0	99,000		0	22,22,659	23,21,659
						Total of Month :				23,21,659	0	99,000		0	22,22,659	23,21,659
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	951	Voucher	2,84,725	0	35,000		0	2,49,725	2,84,725
							Voted-Sixth-Schedule-Khasi	991	Voucher	5,90,775	0	50,000		0	5,40,775	5,90,775
						Total Object Head--	1 :			8,75,500	0	85,000		0	7,90,500	8,75,500
						Total Sub Head :				8,75,500	0	85,000		0	7,90,500	8,75,500
			(02) Establishment Of The Administrative Officer Of E.S.I.-		0	(01) Salaries, Sumtuary Allowance	General-Voted	565	Voucher	1,58,040	0	14,000		0	1,44,040	1,58,040
						Total Object Head--	1 :			1,58,040	0	14,000		0	1,44,040	1,58,040
						Total Sub Head :				1,58,040	0	14,000		0	1,44,040	1,58,040
			(03) Secondary & Tertiary Care For Esi Beneficiaries		0	50.Other Charges	General-Voted	2290	Voucher	2,38,187	0	0		0	2,38,187	2,38,187
							General-Voted	2292	Voucher	2,44,926	0	0		0	2,44,926	2,44,926

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong													
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	111	(03) Secondary & Tertiary0 Care For Esi Beneficiaries	50.Other Charges	General-Voted	2296	Voucher	2,23,745	0	0	0	2,23,745	2,23,745		
					General-Voted	3505	Voucher	2,19,105	0	0	0	2,19,105	2,19,105		
					General-Voted	3622	Voucher	1,35,978	0	0	0	1,35,978	1,35,978		
					General-Voted	3623	Voucher	70,827	0	0	0	70,827	70,827		
					General-Voted	3624	Voucher	2,18,496	0	0	0	2,18,496	2,18,496		
					General-Voted	3625	Voucher	2,25,617	0	0	0	2,25,617	2,25,617		
					Total Object Head-- 50 :			15,76,881	0	0	0	15,76,881	15,76,881		
					Total Sub Head :			15,76,881	0	0	0	15,76,881	15,76,881		
					Total Minor Head 111 :			26,10,421	0	99,000	0	25,11,421	26,10,421		
					Total Sub Major Head 1 :			26,10,421	0	99,000	0	25,11,421	26,10,421		
					Total Major Head 2230 :			26,10,421	0	99,000	0	25,11,421	26,10,421		
Total of Month :			26,10,421	0	99,000	0	25,11,421	26,10,421							
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	111	(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1034	Voucher	2,84,725	0	35,000	0	2,49,725	2,84,725	
						Voted-Sixth-Schedule-Khasi	1099	Voucher	5,88,272	0	50,000	0	5,38,272	5,88,272	
						Voted-Sixth-Schedule-Khasi	2034	Voucher	54,138	0	0	0	54,138	54,138	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				9,27,135	0	85,000	0	8,42,135	9,27,135	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2474	Voucher	33,927	0	0	0	33,927	33,927		
					Total Object Head-- 13 :				33,927	0	0	0	33,927	33,927		
					Total Sub Head :				9,61,062	0	85,000	0	8,76,062	9,61,062		
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance	General-Voted	378	Voucher	1,58,040	0	14,000	0	1,44,040	1,58,040		
					Total Object Head-- 1 :				1,58,040	0	14,000	0	1,44,040	1,58,040		
					Total Sub Head :				1,58,040	0	14,000	0	1,44,040	1,58,040		
			(03) Secondary & Tertiary0 Care For Esi Beneficiaries	0	50.Other Charges	General-Voted	1638	Voucher	1,97,484	0	0	0	1,97,484	1,97,484		
						General-Voted	1642	Voucher	1,98,335	0	0	0	1,98,335	1,98,335		
						General-Voted	1647	Voucher	4,30,740	0	0	0	4,30,740	4,30,740		
						Total Object Head-- 50 :				8,26,559	0	0	0	8,26,559	8,26,559	
						Total Sub Head :				8,26,559	0	0	0	8,26,559	8,26,559	
			Total Minor Head 111 :						19,45,661	0	99,000	0	18,46,661	19,45,661		
			Total Sub Major Head 1 :						19,45,661	0	99,000	0	18,46,661	19,45,661		
			Total Major Head 2230 :						19,45,661	0	99,000	0	18,46,661	19,45,661		
Total of Month :						19,45,661	0	99,000	0	18,46,661	19,45,661					
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong													
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1071	Voucher	2,91,094	0	35,000	0	2,56,094	2,91,094		
					Voted-Sixth-Schedule-Khasi	1087	Voucher	6,04,004	0	50,000	0	5,54,004	6,04,004		
					Voted-Sixth-Schedule-Khasi	2780	Voucher	56,745	0	0	0	56,745	56,745		
					Voted-Sixth-Schedule-Khasi	2781	Voucher	1,07,658	0	0	0	1,07,658	1,07,658		
					Total Object Head-- I :				10,59,501	0	85,000	0	9,74,501	10,59,501	
					Total Sub Head :				10,59,501	0	85,000	0	9,74,501	10,59,501	
			(02) Establishment Of The Administrative Officer Of E.S.I.-	(01) Salaries, Sumtuary Allowance	General-Voted	2760	Voucher	28,764	0	0	0	28,764	28,764		
					General-Voted	292	Voucher	1,61,298	0	14,000	0	1,47,298	1,61,298		
					Total Object Head-- I :				1,90,062	0	14,000	0	1,76,062	1,90,062	
					Total Sub Head :				1,90,062	0	14,000	0	1,76,062	1,90,062	
			(03) Secondary & Tertiary Care For Esi Beneficiaries	50.Other Charges	General-Voted	2220	Voucher	3,39,143	0	0	0	3,39,143	3,39,143		
					General-Voted	2315	Voucher	1,92,197	0	0	0	1,92,197	1,92,197		
					General-Voted	3496	Voucher	7,04,415	0	0	0	7,04,415	7,04,415		
					General-Voted	3553	Voucher	2,36,019	0	0	0	2,36,019	2,36,019		
					General-Voted	3555	Voucher	1,40,292	0	0	0	1,40,292	1,40,292		
					Total Object Head-- 50 :				16,12,066	0	0	0	16,12,066	16,12,066	
			Total Sub Head :				16,12,066	0	0	0	16,12,066	16,12,066			
Total Minor Head III :				28,61,629	0	99,000	0	27,62,629	28,61,629						

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01					Total Sub Major Head I :				28,61,629	0	99,000		0	27,62,629	28,61,629
						Total Major Head 2230 :				28,61,629	0	99,000		0	27,62,629	28,61,629
						Total of Month :				28,61,629	0	99,000		0	27,62,629	28,61,629
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1010	Voucher	6,10,604	0	40,000		0	5,70,604	6,10,604
						Voted-Sixth-Schedule-Khasi		1961	Voucher	2,382	0	0	0	2,382	2,382	
						Voted-Sixth-Schedule-Khasi		4399	Voucher	2,92,294	0	35,000	0	2,57,294	2,92,294	
						Voted-Sixth-Schedule-Khasi		4435	Voucher	5,03,846	0	40,000	0	4,63,846	5,03,846	
						Voted-Sixth-Schedule-Khasi		4438	Voucher	99,870	0	0	0	99,870	99,870	
						Voted-Sixth-Schedule-Khasi		979	Voucher	2,92,294	0	35,000	0	2,57,294	2,92,294	
						Total Object Head-- I :				18,01,290	0	1,50,000	0	16,51,290	18,01,290	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi		1737	Voucher	4,55,190	0	0	0	4,55,190	4,55,190	
						Total Object Head-- 14 :				4,55,190	0	0	0	4,55,190	4,55,190	
								28. Professional		Voted-Sixth-		1679	Voucher	4,00,000	0	0

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	28. Professional Services	Total Object Head-- 28 :				4,00,000	0	0	0	4,00,000	4,00,000	
						Total Sub Head :				26,56,480	0	1,50,000	0	25,06,480	26,56,480	
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance	General-Voted	177	Voucher	1,63,698	0	23,000	0	1,40,698	1,63,698		
						General-Voted	3015	Voucher	1,63,698	0	5,000	0	1,58,698	1,63,698		
						Total Object Head-- 1 :				3,27,396	0	28,000	0	2,99,396	3,27,396	
					28. Payment For Professional And Special	General-Voted	1581	Voucher	4,00,000	0	0	0	4,00,000	4,00,000		
						Total Object Head-- 28 :				4,00,000	0	0	0	4,00,000	4,00,000	
						Total Sub Head :				7,27,396	0	28,000	0	6,99,396	7,27,396	
			(03) Secondary & Tertiary0 Care For Esi Beneficiaries	0	50.Other Charges	General-Voted	1582	Voucher	4,76,889	0	0	0	4,76,889	4,76,889		
						Total Object Head-- 50 :				4,76,889	0	0	0	4,76,889	4,76,889	
						Total Sub Head :				4,76,889	0	0	0	4,76,889	4,76,889	
			Total Minor Head 111 :				38,60,765	0	1,78,000	0	36,82,765	38,60,765				
			Total Sub Major Head 1 :				38,60,765	0	1,78,000	0	36,82,765	38,60,765				
			Total Major Head 2230 :				38,60,765	0	1,78,000	0	36,82,765	38,60,765				
Total of Month :				38,60,765	0	1,78,000	0	36,82,765	38,60,765							
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
											8009	-	7610			

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1472	Voucher	50,952	0	0	0	0	50,952	50,952	
						Voted-Sixth-Schedule-Khasi	1476	Voucher	80,208	0	0	0	80,208	80,208		
					Total Object Head-- I :					1,31,160	0	0	0	1,31,160	1,31,160	
					Total Sub Head :					1,31,160	0	0	0	1,31,160	1,31,160	
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1368	Voucher	26,064	0	0	0	26,064	26,064		
						Total Object Head-- I :					26,064	0	0	0	26,064	26,064
					Total Sub Head :					26,064	0	0	0	26,064	26,064	
			(03) Secondary & Tertiary Care For Esi Beneficiaries	0	50.Other Charges	General-Voted	1632	Voucher	4,48,197	0	0	0	4,48,197	4,48,197		
		General-Voted				351	Voucher	2,63,554	0	0	0	2,63,554	2,63,554			
		General-Voted				715	Voucher	1,56,387	0	0	0	1,56,387	1,56,387			
		Total Object Head-- 50 :					8,68,138	0	0	0	8,68,138	8,68,138				
		Total Sub Head :					8,68,138	0	0	0	8,68,138	8,68,138				
		Total Minor Head III :					10,25,362	0	0	0	10,25,362	10,25,362				
		Total Sub Major Head I :					10,25,362	0	0	0	10,25,362	10,25,362				
		Total Major Head 2230 :					10,25,362	0	0	0	10,25,362	10,25,362				
Total of Month :					10,25,362	0	0	0	10,25,362	10,25,362						
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :			31 Labour, Employment and Skil Development													
Department :			Labour Department													
Treasury :			Shillong (North) Treasury													
D.D.O. :			2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong													
Month of Account:			FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1120	Voucher	6,26,936	0	50,000	0	5,76,936	6,26,936		
						Voted-Sixth-Schedule-Khasi	2721	Voucher	17,301	0	0	0	17,301	17,301		
						Voted-Sixth-Schedule-Khasi	935	Voucher	3,00,786	0	35,000	0	2,65,786	3,00,786		
						Total Object Head-- 1 :			9,45,023	0	85,000	0	8,60,023	9,45,023		
						02. Wages	Voted-Sixth-Schedule-Khasi	3048	Voucher	43,641	0	0	0	43,641	43,641	
							Voted-Sixth-Schedule-Khasi	3050	Voucher	43,641	0	0	0	43,641	43,641	
							Total Object Head-- 2 :			87,282	0	0	0	87,282	87,282	
						Total Sub Head :			10,32,305	0	85,000	0	9,47,305	10,32,305		
						(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance	General-Voted	41	Voucher	1,68,042	0	15,000	0	1,53,042
			Total Object Head-- 1 :						1,68,042	0	15,000	0	1,53,042	1,68,042		
			02. Wages	General-Voted	3022				Voucher	43,641	0	0	0	43,641	43,641	
				Total Object Head-- 2 :			43,641	0	0	0	43,641	43,641				
				Total Sub Head :			2,11,683	0	15,000	0	1,96,683	2,11,683				
			(03) Secondary & Tertiary Care For Esi Beneficiaries	0	50.Other Charges		General-Voted	1374	Voucher	3,50,045	0	0	0	3,50,045	3,50,045	
						General-Voted	2785	Voucher	1,69,721	0	0	0	1,69,721	1,69,721		
						Total Object Head-- 50 :			5,19,766	0	0	0	5,19,766	5,19,766		
						Total Sub Head :			5,19,766	0	0	0	5,19,766	5,19,766		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	01	111			Total Minor Head III :			17,63,754	0	1,00,000	0	16,63,754	17,63,754			
					Total Sub Major Head I :			17,63,754	0	1,00,000	0	16,63,754	17,63,754			
					Total Major Head 2230 :			17,63,754	0	1,00,000	0	16,63,754	17,63,754			
Total of Month :									17,63,754	0	1,00,000	0	16,63,754	17,63,754		
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	01	111	(01) Employees' State Insurance Dispensaries-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29	Voucher	3,00,786	0	35,000	0	2,65,786	3,00,786			
					Voted-Sixth-Schedule-Khasi	32	Voucher	6,23,018	0	50,000	0	5,73,018	6,23,018			
					Total Object Head-- I :				9,23,804	0	85,000	0	8,38,804	9,23,804		
				02. Wages	Voted-Sixth-Schedule-Khasi	3737	Voucher	18,277	0	0	0	18,277	18,277			
					Voted-Sixth-Schedule-Khasi	3738	Voucher	18,277	0	0	0	18,277	18,277			
					Total Object Head-- 2 :				36,554	0	0	0	36,554	36,554		
				06. Medical Treatment	Voted-Sixth-Schedule-Khasi	6984	Voucher	14,386	0	0	0	14,386	14,386			
					Total Object Head-- 6 :				14,386	0	0	0	14,386	14,386		
				(13) Office Expenses				Voted-Sixth-Schedule-Khasi	3343	Voucher	24,650	0	0	0	24,650	24,650

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(13) Office Expenses	Total Object Head-- 13 :				24,650	0	0	0	0	24,650	24,650
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi	6643	Voucher	3,79,325	0	0	0	3,79,325	3,79,325	
					Total Object Head-- 14 :				3,79,325	0	0	0	3,79,325	3,79,325		
					28. Professional Services		Voted-Sixth-Schedule-Khasi	6507	Voucher	25,000	0	0	0	25,000	25,000	
							Voted-Sixth-Schedule-Khasi	6514	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
					Total Object Head-- 28 :				1,25,000	0	0	0	1,25,000	1,25,000		
			Total Sub Head :				15,03,719	0	85,000	0	14,18,719	15,03,719				
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance		General-Voted	681	Voucher	1,68,042	0	15,000	0	1,53,042	1,68,042	
					Total Object Head-- 1 :				1,68,042	0	15,000	0	1,53,042	1,68,042		
					02. Wages		General-Voted	3628	Voucher	18,277	0	0	0	18,277	18,277	
					Total Object Head-- 2 :				18,277	0	0	0	18,277	18,277		
					(13) Office Expenses		General-Voted	3259	Voucher	2,215	0	0	0	2,215	2,215	
							General-Voted	3261	Voucher	5,000	0	0	0	5,000	5,000	
							General-Voted	4308	Voucher	52,000	0	0	0	52,000	52,000	
							General-Voted	4829	Voucher	13,927	0	0	0	13,927	13,927	
						Total Object Head-- 13 :				73,142	0	0	0	73,142	73,142	
					14. Rent, Rates And Taxes		General-Voted	4299	Voucher	22,000	0	0	0	22,000	22,000	
					Total Object Head-- 14 :				22,000	0	0	0	22,000	22,000		
					28. Payment For Professional And		General-Voted	4485	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I.-	0	28. Payment For Professional And Special	General-Voted	4487	Voucher	1,00,000	0	0	0	1,00,000	1,00,000			
						Total Object Head-- 28 :				2,00,000	0	0	0	2,00,000	2,00,000		
						Total Sub Head :				4,81,461	0	15,000	0	4,66,461	4,81,461		
			(03) Secondary & Tertiary0 Care For Esi Beneficiaries	50.Other Charges	General-Voted	1107	Voucher	1,90,045	0	0	0	1,90,045	1,90,045				
					General-Voted	1109	Voucher	1,37,657	0	0	0	1,37,657	1,37,657				
					General-Voted	3263	Voucher	5,76,740	0	0	0	5,76,740	5,76,740				
					General-Voted	3623	Voucher	1,73,066	0	0	0	1,73,066	1,73,066				
					General-Voted	3625	Voucher	1,87,408	0	0	0	1,87,408	1,87,408				
					General-Voted	3626	Voucher	2,01,895	0	0	0	2,01,895	2,01,895				
					General-Voted	3637	Voucher	8,415	0	0	0	8,415	8,415				
					General-Voted	3641	Voucher	2,37,325	0	0	0	2,37,325	2,37,325				
					General-Voted	4536	Voucher	2,89,493	0	0	0	2,89,493	2,89,493				
					Total Object Head-- 50 :				20,02,044	0	0	0	20,02,044	20,02,044			
					Total Sub Head :				20,02,044	0	0	0	20,02,044	20,02,044			
			Total Minor Head 111 :				39,87,224	0	1,00,000	0	38,87,224	39,87,224					
			Total Sub Major Head 1 :				39,87,224	0	1,00,000	0	38,87,224	39,87,224					
			Total Major Head 2230 :				39,87,224	0	1,00,000	0	38,87,224	39,87,224					
Total of Month :				39,87,224	0	1,00,000	0	38,87,224	39,87,224								
Total of DDO 2200003 :				2,50,07,061	0	11,21,200	0	2,38,85,861	2,50,07,061								
Reconciliation Portion																	

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	2200003	Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						2,50,07,061	
<u>Summary of DDO wise expenditure</u>							
2230	01	111	(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,15,23,385
2230	01	111	(01) Employees'State Insurance Dispensaries-	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,17,832
2230	01	111	(01) Employees'State Insurance Dispensaries-	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	14,386
2230	01	111	(01) Employees'State Insurance Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	58,577
2230	01	111	(01) Employees'State Insurance Dispensaries-	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	8,34,515
2230	01	111	(01) Employees'State Insurance Dispensaries-	0	28. Professional Services	Voted-Sixth-Schedule-Khasi	5,25,000
2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance	General-Voted	20,11,846
2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I.-	0	02. Wages	General-Voted	1,08,916
2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(13) Office Expenses	General-Voted	73,142
2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I.-	0	14. Rent, Rates And Taxes	General-Voted	22,000
2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I.-	0	28. Payment For Professional And Special	General-Voted	6,00,000
2230	01	111	(03) Secondary & Tertiary Care For Esi Beneficiaries	0	50.Other Charges	General-Voted	90,17,462

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Demand :	31	Labour, Employment and Skil Development
Department :	Labour	Department
Treasury :	Shillong (North)	Treasury
D.D.O. :	2200003	Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong
<u>Summary of DDO wise expenditure</u>		
2,50,07,061		

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya															
Month of Account:		APR/2022															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	404	Voucher	1,26,742	0	20,000	0	1,06,742	1,26,742			
						General-Voted	420	Voucher	3,82,712	0	40,500	0	3,42,212	3,82,712			
						General-Voted	422	Voucher	41,093	0	0	0	41,093	41,093			
						Total Object Head-- I :				5,50,547	0	60,500	0	4,90,047	5,50,547		
						Total Sub Head :				5,50,547	0	60,500	0	4,90,047	5,50,547		
			(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	401	Voucher	70,000	0	0	0	70,000	70,000			
						General-Voted	410	Voucher	2,96,974	0	15,000	0	2,81,974	2,96,974			
						Total Object Head-- I :				3,66,974	0	15,000	0	3,51,974	3,66,974		
						Total Sub Head :				3,66,974	0	15,000	0	3,51,974	3,66,974		
						(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	399	Voucher	2,39,332	0	33,000	0	2,06,332	2,39,332
			General-Voted	414	Voucher				1,84,785	0	10,000	0	1,74,785	1,84,785			
			Total Object Head-- I :						4,24,117	0	43,000	0	3,81,117	4,24,117			
			Total Sub Head :						4,24,117	0	43,000	0	3,81,117	4,24,117			
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance				General-Voted	157	Voucher	3,36,767	0	47,580	0	2,89,187	3,36,767
						General-Voted	407	Voucher	2,32,622	0	27,000	0	2,05,622	2,32,622			
						Total Object Head-- I :				5,69,389	0	74,580	0	4,94,809	5,69,389		
						Total Sub Head :				5,69,389	0	74,580	0	4,94,809	5,69,389		
						(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	418	Voucher	1,58,077	0	22,120	0	1,35,957	1,58,077
			Total Object Head-- I :						1,58,077	0	22,120	0	1,35,957	1,58,077			
			Total Sub Head :						1,58,077	0	22,120	0	1,35,957	1,58,077			

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	001	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted		1265	Voucher	1,35,160	0	10,000		0	1,25,160	1,35,160
						General-Voted		159	Voucher	12,745	0	0	0	12,745	12,745	
						General-Voted		161	Voucher	37,805	0	0	0	37,805	37,805	
						Total Object Head-- I :				1,85,710	0	10,000	0	1,75,710	1,85,710	
						Total Sub Head :				1,85,710	0	10,000	0	1,75,710	1,85,710	
						Total Minor Head I :				22,54,814	0	2,25,200	0	20,29,614	22,54,814	
						Total Sub Major Head 2 :				22,54,814	0	2,25,200	0	20,29,614	22,54,814	
Total Major Head 2230 :				22,54,814	0	2,25,200	0	20,29,614	22,54,814							
Total of Month :				22,54,814	0	2,25,200	0	20,29,614	22,54,814							
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted		109	Voucher	3,82,712	0	40,500		0	3,42,212	3,82,712
						General-Voted		117	Voucher	41,093	0	0	0	41,093	41,093	
						General-Voted		614	Voucher	1,26,742	0	0	0	1,26,742	1,26,742	
						Total Object Head-- I :				5,50,547	0	40,500	0	5,10,047	5,50,547	
						Total Sub Head :				5,50,547	0	40,500	0	5,10,047	5,50,547	
			(02) Expansion Of Employment Market	0	(01) Salaries, Sumtuary Allowance	General-Voted		110	Voucher	2,96,974	0	15,000		0	2,81,974	2,96,974
						General-Voted		98								

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya														
Month of Account:		MAY/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	001	(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	98	Voucher	70,000	0	0	0	70,000	70,000		
						Total Object Head-- I :					3,66,974	0	15,000	0	3,51,974	3,66,974
						Total Sub Head :					3,66,974	0	15,000	0	3,51,974	3,66,974
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	115	Voucher	1,84,785	0	10,000	0	1,74,785	1,84,785		
						General-Voted	1582	Voucher	31,621	0	0	0	31,621	31,621		
						General-Voted	616	Voucher	2,39,332	0	33,000	0	2,06,332	2,39,332		
						Total Object Head-- I :					4,55,738	0	43,000	0	4,12,738	4,55,738
						Total Sub Head :					4,55,738	0	43,000	0	4,12,738	4,55,738
						(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	106	Voucher	3,36,767	0	47,580	0	2,89,187
			General-Voted	611	Voucher				2,32,622	0	27,000	0	2,05,622	2,32,622		
			Total Object Head-- I :						5,69,389	0	74,580	0	4,94,809	5,69,389		
			Total Sub Head :					5,69,389	0	74,580	0	4,94,809	5,69,389			
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	114	Voucher	1,58,077	0	22,120	0	1,35,957	1,58,077		
						Total Object Head-- I :					1,58,077	0	22,120	0	1,35,957	1,58,077
						Total Sub Head :					1,58,077	0	22,120	0	1,35,957	1,58,077
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	104	Voucher	36,546	0	0	0	36,546	36,546		
						General-Voted	601	Voucher	1,35,160	0	10,000	0	1,25,160	1,35,160		
						General-Voted	610	Voucher	13,170	0	0	0	13,170	13,170		
						Total Object Head-- I :					1,84,876	0	10,000	0	1,74,876	1,84,876
						Total Sub Head :					1,84,876	0	10,000	0	1,74,876	1,84,876

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya															
Month of Account:		MAY/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	02	001	Total Minor Head 1 :						22,85,601	0	2,05,200	0	20,80,401	22,85,601			
			Total Sub Major Head 2 :						22,85,601	0	2,05,200	0	20,80,401	22,85,601			
			Total Major Head 2230 :						22,85,601	0	2,05,200	0	20,80,401	22,85,601			
Total of Month :						22,85,601	0	2,05,200	0	20,80,401	22,85,601						
Month of Account:		JUN/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	3153	Voucher	31,713	0	0	0	31,713	31,713			
						General-Voted	3163	Voucher	99,330	0	0	0	99,330	99,330			
						General-Voted	60	Voucher	1,26,742	0	0	0	1,26,742	1,26,742			
						General-Voted	68	Voucher	3,82,712	1,000	40,500	11,000	3,30,212	3,81,712			
						General-Voted	93	Voucher	41,093	0	0	0	41,093	41,093			
						Total Object Head-- 1 :			6,81,590	1,000	40,500	11,000	6,29,090	6,80,590			
			(02) Wages		(01) Salaries, Sumtuary Allowance	General-Voted	2032	Voucher	22,380	0	0	0	22,380	22,380			
						General-Voted	2033	Voucher	32,490	0	0	0	32,490	32,490			
						Total Object Head-- 2 :			54,870	0	0	0	54,870	54,870			
						Total Sub Head :			7,36,460	1,000	40,500	11,000	6,83,960	7,35,460			
						(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2948	Voucher	1,32,600	9,000	15,630	0	1,07,970	1,23,600
									General-Voted	2949	Voucher	44,800	3,000	5,210	0	36,590	41,800

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya															
Month of Account:		JUN/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	001	(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	3170	Voucher	79,431	0	0	0	79,431	79,431			
						General-Voted	3181	Voucher	16,500	0	0	0	16,500	16,500			
						General-Voted	54	Voucher	70,000	0	0	0	70,000	70,000			
						General-Voted	96	Voucher	2,96,974	2,000	15,000	8,800	2,71,174	2,94,974			
				Total Object Head-- 1 :					6,40,305	14,000	35,840	8,800	5,81,665	6,26,305			
				Total Sub Head :					6,40,305	14,000	35,840	8,800	5,81,665	6,26,305			
				(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	3157	Voucher	59,598	0	0	0	59,598	59,598		
							General-Voted	3158	Voucher	43,065	0	0	0	43,065	43,065		
							General-Voted	65	Voucher	2,39,332	0	33,000	0	2,06,332	2,39,332		
							General-Voted	73	Voucher	1,84,785	2,000	10,000	6,600	1,66,185	1,82,785		
			Total Object Head-- 1 :					5,26,780	2,000	43,000	6,600	4,75,180	5,24,780				
			Total Sub Head :					5,26,780	2,000	43,000	6,600	4,75,180	5,24,780				
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	3155	Voucher	57,783	0	0	0	57,783	57,783			
						General-Voted	3161	Voucher	78,903	0	0	0	78,903	78,903			
						General-Voted	43	Voucher	2,32,622	0	47,000	0	1,85,622	2,32,622			
						General-Voted	48	Voucher	3,36,767	0	47,580	6,600	2,82,587	3,36,767			
				Total Object Head-- 1 :					7,06,075	0	94,580	6,600	6,04,895	7,06,075			
				02. Wages		General-Voted	2035	Voucher	22,380	0	0	0	22,380	22,380			
							Total Object Head-- 2 :					22,380	0	0	0	22,380	22,380
							Total Sub Head :					7,28,455	0	94,580	6,600	6,27,275	7,28,455
				(05) Resources And	0	(01) Salaries, Sumtuary	General-Voted	3165	Voucher	36,993	0	0	0	36,993	36,993		

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya																
Month of Account:		JUN/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	02	001	(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	77	Voucher	1,58,077	1,000	22,120	4,400			1,30,557	1,57,077		
					Total Object Head-- 1 :					1,95,070	1,000	22,120	4,400		1,67,550	1,94,070		
					Total Sub Head :					1,95,070	1,000	22,120	4,400		1,67,550	1,94,070		
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	3178	Voucher	33,990	0	0	0		33,990	33,990			
						General-Voted	51	Voucher	13,170	0	0	0		13,170	13,170			
						General-Voted	57	Voucher	1,35,160	0	10,000	0		1,25,160	1,35,160			
					Total Object Head-- 1 :					1,82,320	0	10,000	0		1,72,320	1,82,320		
					02. Wages	General-Voted	2034	Voucher	22,380	0	0	0		22,380	22,380			
									Total Object Head-- 2 :					22,380	0	0	0	
			Total Sub Head :						2,04,700	0	10,000	0		1,94,700	2,04,700			
			Total Minor Head 1 :					30,31,770	18,000	2,46,040	37,400		27,30,330	30,13,770				
			Total Sub Major Head 2 :					30,31,770	18,000	2,46,040	37,400		27,30,330	30,13,770				
			Total Major Head 2230 :					30,31,770	18,000	2,46,040	37,400		27,30,330	30,13,770				
			Total of Month :					30,31,770	18,000	2,46,040	37,400		27,30,330	30,13,770				
Month of Account:		JUL/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	02	001	(01) Head Quarter	0	(01) Salaries, Sumtuary	General-Voted	14	Voucher	1,29,625	0	0	0			1,29,625	1,29,625		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	31	Voucher	4,54,535	1,000	58,500	11,000	3,84,035	4,53,535		
					General-Voted	38	Voucher	41,960	0	0	0	41,960	41,960			
					Total Object Head-- 1 :				6,26,120	1,000	58,500	11,000	5,55,620	6,25,120		
				02. Wages	General-Voted	2395	Voucher	11,190	0	0	0	11,190	11,190			
					Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190		
				Total Sub Head :				6,37,310	1,000	58,500	11,000	5,66,810	6,36,310			
			(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	11	Voucher	71,500	0	0	0	71,500	71,500		
					General-Voted	2721	Voucher	9,127	0	0	0	9,127	9,127			
					General-Voted	41	Voucher	3,00,480	4,000	21,000	6,600	2,68,880	2,96,480			
				Total Object Head-- 1 :				3,81,107	4,000	21,000	6,600	3,49,507	3,77,107			
				Total Sub Head :				3,81,107	4,000	21,000	6,600	3,49,507	3,77,107			
				(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	29	Voucher	1,88,700	2,000	10,000	6,600	1,70,100	1,86,700	
			General-Voted			54	Voucher	2,44,750	0	33,000	0	2,11,750	2,44,750			
			Total Object Head-- 1 :				4,33,450	2,000	43,000	6,600	3,81,850	4,31,450				
			Total Sub Head :				4,33,450	2,000	43,000	6,600	3,81,850	4,31,450				
			(04) Training Of Craftsmen & Supervisors		0	(01) Salaries, Sumtuary Allowance	General-Voted	48	Voucher	3,34,280	1,000	31,380	8,800	2,93,100	3,33,280	
						General-Voted	9	Voucher	2,37,875	0	47,000	0	1,90,875	2,37,875		
				Total Object Head-- 1 :				5,72,155	1,000	78,380	8,800	4,83,975	5,71,155			
				02. Wages	General-Voted	2393	Voucher	11,190	0	0	0	11,190	11,190			
					Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190		

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Demand :		31 Labour, Employment and Skil Development																	
Department :		Labour Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya																	
Month of Account:		JUL/2022																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	02	001	(04) Training Of Craftsmen & Supervisors		Total Sub Head :					5,83,345	1,000	78,380	8,800	4,95,165	5,82,345				
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	28	Voucher	1,61,440	1,000	19,620	4,400	1,36,420	1,60,440					
									Total Object Head-- 1 :					1,61,440	1,000	19,620	4,400	1,36,420	1,60,440
					Total Sub Head :					1,61,440	1,000	19,620	4,400	1,36,420	1,60,440				
			(07) Strengthen Of Vocational - Training Wing In Directorate-		0				(01) Salaries, Sumtuary Allowance	General-Voted	23	Voucher	23,387	0	0	0	23,387	23,387	
				General-Voted		26	Voucher	38,170					0	0	0	38,170	38,170		
								General-Voted					40	Voucher	1,38,250	0	10,000	0	1,28,250
				Total Object Head-- 1 :											1,99,807	0	10,000	0	1,89,807
				02. Wages		General-Voted	2396	Voucher					11,190	0	0	0	11,190	11,190	
													Total Object Head-- 2 :					11,190	0
					Total Sub Head :					2,10,997	0	10,000	0	2,00,997	2,10,997				
					Total Minor Head 1 :					24,07,649	9,000	2,30,500	37,400	21,30,749	23,98,649				
					Total Sub Major Head 2 :					24,07,649	9,000	2,30,500	37,400	21,30,749	23,98,649				
			03	003	(06) Electrical Energy Supply For I.T.I. Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3137	Voucher	63,000	0	0	0	63,000	63,000			
											Total Object Head-- 13 :					63,000	0	0	0
Total Sub Head :											63,000	0	0	0	63,000	63,000			
Total Minor Head 3 :											63,000	0	0	0	63,000	63,000			
Total Sub Major Head 3 :											63,000	0	0	0	63,000	63,000			

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Demand :			31 Labour, Employment and Skil Development														
Department :			Labour Department														
Treasury			Shillong (North) Treasury														
D.D.O. :			2200004 Director Of Employment & Craftsman Training Meghalaya														
Month of Account:			JUL/2022														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230							Total Major Head	2230 :			24,70,649	9,000	2,30,500	37,400	21,93,749	24,61,649	
							Total of Month :				24,70,649	9,000	2,30,500	37,400	21,93,749	24,61,649	
Month of Account:			AUG/2022														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	2522	Voucher	1,20,750	0	15,000	0	1,05,750	1,20,750			
						General-Voted	562	Voucher	4,65,760	1,000	58,500	11,000	3,95,260	4,64,760			
						General-Voted	566	Voucher	41,960	0	0	0	41,960	41,960			
						General-Voted	607	Voucher	1,33,250	0	0	0	1,33,250	1,33,250			
					Total Object Head-- 1 :			7,61,720	1,000	73,500	11,000	6,76,220	7,60,720				
			02. Wages	General-Voted	1661	Voucher	11,190	0	0	0	11,190	11,190					
				Total Object Head-- 2 :			11,190	0	0	0	11,190	11,190					
			Total Sub Head :			7,72,910	1,000	73,500	11,000	6,87,410	7,71,910						
			(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2702	Voucher	7,000	0	0	0	7,000	7,000			
						General-Voted	560	Voucher	3,09,300	4,000	21,000	6,600	2,77,700	3,05,300			
						General-Voted	605	Voucher	73,600	0	0	0	73,600	73,600			
					Total Object Head-- 1 :			3,89,900	4,000	21,000	6,600	3,58,300	3,85,900				
			Total Sub Head :			3,89,900	4,000	21,000	6,600	3,58,300	3,85,900						
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	2701	Voucher	7,000	0	0	0	7,000	7,000			

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	001	(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	548	Voucher	1,37,220	0	0	0	1,37,220	1,37,220		
						General-Voted	550	Voucher	1,85,360	0	0	0	1,85,360	1,85,360		
						General-Voted	552	Voucher	1,82,960	0	0	0	1,82,960	1,82,960		
						General-Voted	557	Voucher	2,39,900	2,000	0	6,600	2,31,300	2,37,900		
						General-Voted	601	Voucher	2,51,500	0	33,000	0	2,18,500	2,51,500		
					Total Object Head-- I :				10,03,940	2,000	33,000	6,600	9,62,340	10,01,940		
					Total Sub Head :				10,03,940	2,000	33,000	6,600	9,62,340	10,01,940		
					(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	554	Voucher	3,42,680	1,000	36,770	8,800	2,96,110	3,41,680
								General-Voted	598	Voucher	2,41,875	0	47,000	0	1,94,875	2,41,875
							Total Object Head-- I :				5,84,555	1,000	83,770	8,800	4,90,985	5,83,555
			02. Wages	General-Voted			1662	Voucher	11,190	0	0	0	11,190	11,190		
				Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190			
			Total Sub Head :				5,95,745	1,000	83,770	8,800	5,02,175	5,94,745				
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	568	Voucher	1,66,060	1,000	20,000	4,400	1,40,660	1,65,060		
						Total Object Head-- I :				1,66,060	1,000	20,000	4,400	1,40,660	1,65,060	
					(13) Office Expenses	General-Voted	2800	Voucher	48,356	0	0	0	48,356	48,356		
						Total Object Head-- I3 :				48,356	0	0	0	48,356	48,356	
						Total Sub Head :				2,14,416	1,000	20,000	4,400	1,89,016	2,13,416	
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2523	Voucher	7,691	0	0	0	7,691	7,691		
						General-Voted	556	Voucher	19,355	0	0	0	19,355	19,355		

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya																
Month of Account:		AUG/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	02	001	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	564	Voucher	48,170	0	0	0	48,170	48,170				
						General-Voted	603	Voucher	1,42,125	0	10,700	0	1,31,425	1,42,125				
					Total Object Head-- 1 :					2,17,341	0	10,700	0	2,06,641	2,17,341			
					02. Wages	General-Voted	1660	Voucher	11,190	0	0	0	11,190	11,190				
						Total Object Head-- 2 :					11,190	0	0	0	11,190	11,190		
		Total Sub Head :								2,28,531	0	10,700	0	2,17,831	2,28,531			
		Total Minor Head 1 :								32,05,442	9,000	2,41,970	37,400	29,17,072	31,96,442			
		101	(13) Employment And Unemployment Survey	0	13. Office Expenses	General-Voted	2803	Voucher	35,996	0	0	0	35,996	35,996				
						Total Object Head-- 13 :					35,996	0	0	0	35,996	35,996		
					Total Sub Head :					35,996	0	0	0	35,996	35,996			
					Total Minor Head 101 :					35,996	0	0	0	35,996	35,996			
Total Sub Major Head 2 :								32,41,438	9,000	2,41,970	37,400	29,53,068	32,32,438					
Total Major Head 2230 :								32,41,438	9,000	2,41,970	37,400	29,53,068	32,32,438					
Total of Month :								32,41,438	9,000	2,41,970	37,400	29,53,068	32,32,438					
Month of Account:		SEP/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2230		001	(01) Head Quarter	0	(01) Salaries, Sumtuary	General-Voted	1397	Voucher	6,500	0	0	0	6,500	6,500				

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya													
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	500	Voucher	2,54,000	0	15,000	0	2,39,000	2,54,000	
					General-Voted	538	Voucher	4,65,760	1,000	58,500	11,000	3,95,260	4,64,760		
					General-Voted	553	Voucher	41,960	0	0	0	41,960	41,960		
					Total Object Head-- 1 :				7,68,220	1,000	73,500	11,000	6,82,720	7,67,220	
				02. Wages	General-Voted	1383	Voucher	11,190	0	0	0	11,190	11,190		
					Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190	
				(13) Office Expenses	General-Voted	1902	Voucher	43,411	0	0	0	43,411	43,411		
					General-Voted	3503	Voucher	9,800	0	0	0	9,800	9,800		
					Total Object Head-- 13 :				53,211	0	0	0	53,211	53,211	
			Total Sub Head :				8,32,621	1,000	73,500	11,000	7,47,121	8,31,621			
			(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	519	Voucher	73,600	0	0	0	73,600	73,600	
						General-Voted	563	Voucher	3,09,300	4,000	21,000	6,600	2,77,700	3,05,300	
					Total Object Head-- 1 :				3,82,900	4,000	21,000	6,600	3,51,300	3,78,900	
			Total Sub Head :				3,82,900	4,000	21,000	6,600	3,51,300	3,78,900			
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	527	Voucher	2,51,500	0	33,000	0	2,18,500	2,51,500	
						General-Voted	557	Voucher	2,39,900	2,000	0	6,600	2,31,300	2,37,900	
					Total Object Head-- 1 :				4,91,400	2,000	33,000	6,600	4,49,800	4,89,400	
			Total Sub Head :				4,91,400	2,000	33,000	6,600	4,49,800	4,89,400			
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	511	Voucher	3,84,000	0	57,700	0	3,26,300	3,84,000	
						General-Voted	532	Voucher	3,42,680	1,000	36,770	8,800	2,96,110	3,41,680	

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya													
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	001	(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			7,26,680	1,000	94,470	8,800	6,22,410	7,25,680	
					02. Wages	General-Voted	1389	Voucher	11,190	0	0	0	11,190	11,190	
					Total Object Head-- 2 :			11,190	0	0	0	11,190	11,190		
				Total Sub Head :			7,37,870	1,000	94,470	8,800	6,33,600	7,36,870			
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	561	Voucher	1,66,060	1,000	20,000	4,400	1,40,660	1,65,060	
					Total Object Head-- 1 :			1,66,060	1,000	20,000	4,400	1,40,660	1,65,060		
					Total Sub Head :			1,66,060	1,000	20,000	4,400	1,40,660	1,65,060		
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	530	Voucher	48,170	0	0	0	48,170	48,170	
					Total Object Head-- 1 :			48,170	0	0	0	48,170	48,170		
					02. Wages	General-Voted	1390	Voucher	11,190	0	0	0	11,190	11,190	
						Total Object Head-- 2 :			11,190	0	0	0	11,190	11,190	
					(13) Office Expenses	General-Voted	1904	Voucher	20,087	0	0	0	20,087	20,087	
						Total Object Head-- 13 :			20,087	0	0	0	20,087	20,087	
				Total Sub Head :			79,447	0	0	0	79,447	79,447			
			Total Minor Head 1 :			26,90,298	9,000	2,41,970	37,400	24,01,928	26,81,298				
			Total Sub Major Head 2 :			26,90,298	9,000	2,41,970	37,400	24,01,928	26,81,298				
			Total Major Head 2230 :			26,90,298	9,000	2,41,970	37,400	24,01,928	26,81,298				
			Total of Month :			26,90,298	9,000	2,41,970	37,400	24,01,928	26,81,298				

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya														
Month of Account:		OCT/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	346	Voucher	2,54,000	0	15,000	0	2,39,000	2,54,000		
						General-Voted	370	Voucher	4,65,760	1,000	61,000	11,000	3,92,760	4,64,760		
						General-Voted	383	Voucher	41,960	0	0	0	41,960	41,960		
					Total Object Head-- 1 :				7,61,720	1,000	76,000	11,000	6,73,720	7,60,720		
					02. Wages	General-Voted	1707	Voucher	11,190	0	0	0	11,190	11,190		
						Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1230	Voucher	10,640	0	0	0	10,640	10,640		
						Total Object Head-- 11 :				10,640	0	0	0	10,640	10,640	
					Total Sub Head :				7,83,550	1,000	76,000	11,000	6,95,550	7,82,550		
			(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	343	Voucher	73,600	0	0	0	73,600	73,600		
						General-Voted	366	Voucher	3,09,300	4,000	18,500	6,600	2,80,200	3,05,300		
					Total Object Head-- 1 :				3,82,900	4,000	18,500	6,600	3,53,800	3,78,900		
					Total Sub Head :				3,82,900	4,000	18,500	6,600	3,53,800	3,78,900		
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	342	Voucher	2,51,500	0	18,000	0	2,33,500	2,51,500		
						General-Voted	362	Voucher	1,94,160	2,000	0	6,600	1,85,560	1,92,160		
						Total Object Head-- 1 :				4,45,660	2,000	18,000	6,600	4,19,060	4,43,660	
					(13) Office Expenses	General-Voted	2528	Voucher	12,154	0	0	0	12,154	12,154		
						Total Object Head-- 13 :				12,154	0	0	0	12,154	12,154	
					Total Sub Head :				4,57,814	2,000	18,000	6,600	4,31,214	4,55,814		
			(04) Training Of	0	(01) Salaries, Sumtuary	General-Voted	338	Voucher	3,84,000	0	57,700	0	3,26,300	3,84,000		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	001	(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	404	Voucher	3,42,680	1,000	50,770	8,800	2,82,110	3,41,680		
					Total Object Head-- 1 :					7,26,680	1,000	1,08,470	8,800	6,08,410	7,25,680	
					02. Wages	General-Voted	1705	Voucher	11,190	0	0	0	11,190	11,190		
					Total Object Head-- 2 :					11,190	0	0	0	11,190	11,190	
					Total Sub Head :					7,37,870	1,000	1,08,470	8,800	6,19,600	7,36,870	
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	373	Voucher	1,66,060	1,000	25,000	4,400	1,35,660	1,65,060		
					Total Object Head-- 1 :					1,66,060	1,000	25,000	4,400	1,35,660	1,65,060	
					Total Sub Head :					1,66,060	1,000	25,000	4,400	1,35,660	1,65,060	
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	381	Voucher	48,170	0	0	0	48,170	48,170		
					Total Object Head-- 1 :					48,170	0	0	0	48,170	48,170	
					02. Wages	General-Voted	1708	Voucher	11,190	0	0	0	11,190	11,190		
					Total Object Head-- 2 :					11,190	0	0	0	11,190	11,190	
					Total Sub Head :					59,360	0	0	0	59,360	59,360	
			Total Minor Head 1 :					25,87,554	9,000	2,45,970	37,400	22,95,184	25,78,554			
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	19605	Challan	-83,919	0	0	0	-83,919	-83,919		
					Total Object Head-- 70 :					-83,919	0	0	0	-83,919	-83,919	
					Total Sub Head :					-83,919	0	0	0	-83,919	-83,919	
					Total Minor Head 911 :					-83,919	0	0	0	-83,919	-83,919	

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Shillong

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya														
Month of Account:		OCT/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230		02		Total Sub Major Head 2 :						25,03,635	9,000	2,45,970	37,400	22,11,265	24,94,635	
				Total Major Head 2230 :						25,03,635	9,000	2,45,970	37,400	22,11,265	24,94,635	
				Total of Month :						25,03,635	9,000	2,45,970	37,400	22,11,265	24,94,635	
Month of Account:		NOV/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	275	Voucher	1,23,420	0	15,000	0	1,08,420	1,23,420		
						General-Voted	2751	Voucher	49,770	0	0	0	49,770	49,770		
						General-Voted	2758	Voucher	93,636	0	0	0	93,636	93,636		
						General-Voted	284	Voucher	4,75,501	1,000	61,000	11,000	4,02,501	4,74,501		
						General-Voted	290	Voucher	42,827	0	0	0	42,827	42,827		
						General-Voted	3194	Voucher	1,36,220	0	0	0	1,36,220	1,36,220		
						Total Object Head-- I :				9,21,374	1,000	76,000	11,000	8,33,374	9,20,374	
					02. Wages	General-Voted	303	Voucher	11,190	0	0	0	11,190	11,190		
						Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2314	Voucher	23,893	0	0	0	23,893	23,893		
						Total Object Head-- II :				23,893	0	0	0	23,893	23,893	
					Total Sub Head :					9,56,457	1,000	76,000	11,000	8,68,457	9,55,457	
						(02) Expansion Of	0	(01) Salaries, Sumtuary	General-Voted	273	Voucher	75,145	0	0	0	75,145

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya															
Month of Account:		NOV/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	02	001	(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2736	Voucher	13,635	0	0	0	13,635	13,635			
						General-Voted	2762	Voucher	53,121	0	0	0	53,121	53,121			
						General-Voted	286	Voucher	3,15,735	4,000	23,500	6,600	2,81,635	3,11,735			
						Total Object Head-- 1 :				4,57,636	4,000	23,500	6,600	4,23,536	4,53,636		
						Total Sub Head :				4,57,636	4,000	23,500	6,600	4,23,536	4,53,636		
						(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	2749	Voucher	49,248	0	0	0	49,248	49,248
									General-Voted	2761	Voucher	35,586	0	0	0	35,586	35,586
									General-Voted	285	Voucher	1,98,192	2,000	0	6,600	1,89,592	1,96,192
									General-Voted	299	Voucher	2,57,080	0	18,000	0	2,39,080	2,57,080
			Total Object Head-- 1 :						5,40,106	2,000	18,000	6,600	5,13,506	5,38,106			
			Total Sub Head :						5,40,106	2,000	18,000	6,600	5,13,506	5,38,106			
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance				General-Voted	2747	Voucher	75,654	0	0	0	75,654	75,654
									General-Voted	2757	Voucher	62,844	0	0	0	62,844	62,844
									General-Voted	279	Voucher	3,92,532	0	57,700	0	3,34,832	3,92,532
						General-Voted	282	Voucher	3,49,826	1,000	47,270	8,800	2,92,756	3,48,826			
						Total Object Head-- 1 :				8,80,856	1,000	1,04,970	8,800	7,66,086	8,79,856		
						02. Wages		General-Voted	304	Voucher	11,190	0	0	0	11,190	11,190	
																	Total Object Head-- 2 :
						(13) Office Expenses			General-Voted	2217	Voucher	25,620	0	0	0	25,620	25,620

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya														
Month of Account:		NOV/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	001	(04) Training Of Craftsmen & Supervisors				Total Sub Head :			9,17,666	1,000	1,04,970	8,800		8,02,896	9,16,666
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	2753	Voucher	30,564	0	0	0		30,564	30,564	
						General-Voted	283	Voucher	1,69,522	1,000	25,000	4,400		1,39,122	1,68,522	
						Total Object Head-- 1 :			2,00,086	1,000	25,000	4,400		1,69,686	1,99,086	
			Total Sub Head :				2,00,086	1,000	25,000	4,400		1,69,686	1,99,086			
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	298	Voucher	48,170	0	0	0		48,170	48,170	
						Total Object Head-- 1 :			48,170	0	0	0		48,170	48,170	
						General-Voted	301	Voucher	11,190	0	0	0		11,190	11,190	
			Total Object Head-- 2 :			11,190	0	0	0		11,190	11,190				
			Total Sub Head :				59,360	0	0	0		59,360	59,360			
			Total Minor Head 1 :				31,31,311	9,000	2,47,470	37,400		28,37,441	31,22,311			
			Total Sub Major Head 2 :				31,31,311	9,000	2,47,470	37,400		28,37,441	31,22,311			
Total Major Head 2230 :		31,31,311	9,000			2,47,470	37,400		28,37,441	31,22,311						
Total of Month :		31,31,311	9,000			2,47,470	37,400		28,37,441	31,22,311						
Month of Account:		DEC/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230		001	(01) Head Quarter				0	(01) Salaries, Sumtuary	General-Voted	187	Voucher					

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	187		1,24,020	0	15,000	0	1,09,020	1,24,020		
						General-Voted	190	Voucher	4,80,301	1,000	61,000	11,000	4,07,301	4,79,301		
						General-Voted	196	Voucher	43,427	0	0	0	43,427	43,427		
						General-Voted	2982	Voucher	4,80,301	0	54,000	11,000	4,15,301	4,80,301		
						General-Voted	3001	Voucher	1,24,020	0	15,000	0	1,09,020	1,24,020		
						General-Voted	3010	Voucher	43,427	0	0	0	43,427	43,427		
						General-Voted	4793	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head-- 1 :					13,02,496	1,000	1,45,000	22,000	11,34,496	13,01,496
					02. Wages	General-Voted	2261	Voucher	11,190	0	0	0	11,190	11,190		
						General-Voted	4812	Voucher	11,190	0	0	0	11,190	11,190		
						Total Object Head-- 2 :					22,380	0	0	0	22,380	22,380
					Total Sub Head :					13,24,876	1,000	1,45,000	22,000	11,56,876	13,23,876	
					(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	183	Voucher	75,745	0	0	0	75,745	75,745
								General-Voted	192	Voucher	2,72,333	2,000	15,000	6,600	2,48,733	2,70,333
			General-Voted	2973				Voucher	2,72,333	1,000	10,000	6,600	2,54,733	2,71,333		
			General-Voted	3003				Voucher	75,745	0	0	0	75,745	75,745		
			General-Voted	4800				Voucher	7,000	0	0	0	7,000	7,000		
			Total Object Head-- 1 :					7,03,156	3,000	25,000	13,200	6,61,956	7,00,156			
			(13) Office Expenses	General-Voted			3073	Voucher	23,294	0	0	0	23,294	23,294		
				Total Object Head-- 13 :					23,294	0	0	0	23,294	23,294		
				Total Sub Head :					7,26,450	3,000	25,000	13,200	6,85,250	7,23,450		

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	001	(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	182	Voucher	2,58,280	0	18,000	0	2,40,280	2,58,280	
						General-Voted	193	Voucher	2,00,592	3,000	0	6,600	1,90,992	1,97,592	
						General-Voted	2992	Voucher	2,58,280	0	18,000	0	2,40,280	2,58,280	
						General-Voted	3023	Voucher	1,37,860	1,000	0	4,400	1,32,460	1,36,860	
						General-Voted	3066	Voucher	62,732	0	0	6,600	56,132	62,732	
						General-Voted	3076	Voucher	18,000	0	0	0	18,000	18,000	
						General-Voted	3080	Voucher	13,000	0	0	0	13,000	13,000	
						General-Voted	4796	Voucher	7,000	0	0	0	7,000	7,000	
					Total Object Head-- I :				9,55,744	4,000	36,000	17,600	8,98,144	9,51,744	
					Total Sub Head :				9,55,744	4,000	36,000	17,600	8,98,144	9,51,744	
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	189	Voucher	3,94,332	0	57,700	0	3,36,632	3,94,332	
						General-Voted	197	Voucher	3,53,426	1,000	47,270	8,800	2,96,356	3,52,426	
						General-Voted	3019	Voucher	3,94,332	0	57,700	0	3,36,632	3,94,332	
						General-Voted	3034	Voucher	3,53,426	0	39,270	8,800	3,05,356	3,53,426	
						General-Voted	4802	Voucher	7,000	0	0	0	7,000	7,000	
					Total Object Head-- I :				15,02,516	1,000	2,01,940	17,600	12,81,976	15,01,516	
					02. Wages	General-Voted	2260	Voucher	11,190	0	0	0	11,190	11,190	
						General-Voted	4813	Voucher	11,190	0	0	0	11,190	11,190	
						Total Object Head-- 2 :				22,380	0	0	0	22,380	22,380
					Total Sub Head :				15,24,896	1,000	2,01,940	17,600	13,04,356	15,23,896	
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	3038	Voucher	1,71,322	1,000	25,000	4,400	1,40,922	1,70,322	
						General-Voted	3064	Voucher							

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Department :		Labour Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya															
Month of Account:		DEC/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	02	001	(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	3064		1,71,322	1,000	25,000	4,400		1,40,922	1,70,322		
						General-Voted	4806	Voucher	7,000	0	0	0	7,000	7,000			
					Total Object Head-- 1 :							3,49,644	2,000	50,000	8,800	2,88,844	3,47,644
					Total Sub Head :							3,49,644	2,000	50,000	8,800	2,88,844	3,47,644
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1580	Voucher	32,667	0	0	0	32,667	32,667			
						General-Voted	194	Voucher	2,333	0	0	0	2,333	2,333			
						General-Voted	195	Voucher	13,170	0	0	0	13,170	13,170			
						General-Voted	3002	Voucher	48,170	0	0	0	48,170	48,170			
					Total Object Head-- 1 :							96,340	0	0	0	96,340	96,340
					02. Wages	General-Voted	2262	Voucher	11,190	0	0	0	11,190	11,190			
						General-Voted	4810	Voucher	11,190	0	0	0	11,190	11,190			
					Total Object Head-- 2 :							22,380	0	0	0	22,380	22,380
					Total Sub Head :							1,18,720	0	0	0	1,18,720	1,18,720
			Total Minor Head 1 :							50,00,330	11,000	4,57,940	79,200	44,52,190	49,89,330		
			Total Sub Major Head 2 :							50,00,330	11,000	4,57,940	79,200	44,52,190	49,89,330		
			Total Major Head 2230 :							50,00,330	11,000	4,57,940	79,200	44,52,190	49,89,330		
			Total of Month :							50,00,330	11,000	4,57,940	79,200	44,52,190	49,89,330		
Month of Account:		JAN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)								

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya																
Month of Account:		JAN/2023																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	1510	Voucher	84,864	0	0	0	84,864	84,864				
						General-Voted	1630	Voucher	21,360	0	0	0	21,360	21,360				
						Total Object Head-- I :						1,06,224	0	0	0	1,06,224	1,06,224	
						Total Sub Head :						1,06,224	0	0	0	1,06,224	1,06,224	
						(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1512	Voucher	43,944	0	0	0	43,944	43,944	
									General-Voted	1625	Voucher	12,360	0	0	0	12,360	12,360	
			Total Object Head-- I :						56,304	0	0	0	56,304	56,304				
			Total Sub Head :						56,304	0	0	0	56,304	56,304				
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance				General-Voted	1505	Voucher	44,640	0	0	0	44,640	44,640	
									General-Voted	1516	Voucher	22,080	0	0	0	22,080	22,080	
						Total Object Head-- I :						66,720	0	0	0	66,720	66,720	
						Total Sub Head :						66,720	0	0	0	66,720	66,720	
						06. Medical Treatment		General-Voted	2261	Voucher	2,25,000	0	0	0	2,25,000	2,25,000		
									Total Object Head-- 6 :						2,25,000	0	0	0
			Total Sub Head :						2,91,720	0	0	0	2,91,720	2,91,720				
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance				General-Voted	1507	Voucher	57,168	0	0	0	57,168	57,168	
									General-Voted	1622	Voucher	68,256	0	0	0	68,256	68,256	
									Total Object Head-- I :						1,25,424	0	0	0
						Total Sub Head :						1,25,424	0	0	0	1,25,424	1,25,424	
						(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	2029	Voucher	27,696	0	0	0	27,696	27,696	
									Total Object Head-- I :						27,696	0	0	0

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Demand :		31 Labour, Employment and Skil Development																									
Department :		Labour Department																									
Treasury :		Shillong (North) Treasury																									
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya																									
Month of Account:		JAN/2023																									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)												
											8009	-	7610														
2230	02	001	(05) Resources And Manpower		Total Sub Head :				27,696	0	0	0		27,696	27,696												
					Total Minor Head 1 :				6,07,368	0	0	0		6,07,368	6,07,368												
		101	(14) Employment Exchange Mission Mode Project	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2037	Voucher	29,04,000	0	0	0	29,04,000	29,04,000												
					Total Object Head-- 36 :				29,04,000	0	0	0		29,04,000	29,04,000												
					Total Sub Head :				29,04,000	0	0	0		29,04,000	29,04,000												
					Total Minor Head 101 :				29,04,000	0	0	0		29,04,000	29,04,000												
					Total Sub Major Head 2 :				35,11,368	0	0	0		35,11,368	35,11,368												
	03	003	(29) Skill Strengthening For Industrial Value Enhancement (State Share)		0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2038	Voucher	1,21,75,000	0	0	0	1,21,75,000	1,21,75,000											
					Total Object Head-- 36 :				1,21,75,000	0	0	0		1,21,75,000	1,21,75,000												
					Total Sub Head :				1,21,75,000	0	0	0		1,21,75,000	1,21,75,000												
					Total Minor Head 3 :				1,21,75,000	0	0	0		1,21,75,000	1,21,75,000												
					Total Sub Major Head 3 :				1,21,75,000	0	0	0		1,21,75,000	1,21,75,000												
Total Major Head 2230 :									1,56,86,368	0	0	0		1,56,86,368	1,56,86,368												
Total of Month :									1,56,86,368	0	0	0		1,56,86,368	1,56,86,368												
Month of Account:		FEB/2023																									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type																				

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	19	Voucher	1,27,580	0	15,000	0	1,12,580	1,27,580		
						General-Voted	37	Voucher	4,93,289	1,000	54,000	11,000	4,27,289	4,92,289		
						General-Voted	44	Voucher	44,583	0	0	0	44,583	44,583		
					Total Object Head-- 1 :					6,65,452	1,000	69,000	11,000	5,84,452	6,64,452	
					02. Wages	General-Voted	1373	Voucher	11,190	0	0	0	11,190	11,190		
						Total Object Head-- 2 :					11,190	0	0	0	11,190	11,190
			Total Sub Head :					6,76,642	1,000	69,000	11,000	5,95,642	6,75,642			
			(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	20	Voucher	77,805	0	0	0	77,805	77,805		
						General-Voted	2354	Voucher	7,000	0	0	0	7,000	7,000		
						General-Voted	39	Voucher	2,79,657	2,000	10,000	6,600	2,61,057	2,77,657		
					Total Object Head-- 1 :					3,64,462	2,000	10,000	6,600	3,45,862	3,62,462	
					Total Sub Head :					3,64,462	2,000	10,000	6,600	3,45,862	3,62,462	
					(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	26	Voucher	2,65,720	0	25,000	0	2,40,720	2,65,720
			General-Voted	50				Voucher	1,41,540	2,000	0	4,400	1,35,140	1,39,540		
			Total Object Head-- 1 :					4,07,260	2,000	25,000	4,400	3,75,860	4,05,260			
			Total Sub Head :					4,07,260	2,000	25,000	4,400	3,75,860	4,05,260			
			(04) Training Of Craftsmen & Supervisors	0			(01) Salaries, Sumtuary Allowance	General-Voted	17	Voucher	2,52,652	0	17,700	0	2,34,952	2,52,652
								General-Voted	2356	Voucher	7,000	0	0	0	7,000	7,000
					General-Voted	34		Voucher	3,62,954	1,000	39,270	8,800	3,13,884	3,61,954		
					Total Object Head-- 1 :					6,22,606	1,000	56,970	8,800	5,55,836	6,21,606	

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya																
Month of Account:		FEB/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	02	001	(04) Training Of Craftsmen & Supervisors	0	02. Wages	General-Voted	1602	Voucher	11,190	0	0	0	11,190	11,190				
									Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190
									Total Sub Head :				6,33,796	1,000	56,970	8,800	5,67,026	6,32,796
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	36	Voucher	1,75,938	1,000	25,000	4,400	1,45,538	1,74,938				
									Total Object Head-- 1 :				1,75,938	1,000	25,000	4,400	1,45,538	1,74,938
									Total Sub Head :				1,75,938	1,000	25,000	4,400	1,45,538	1,74,938
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	35	Voucher	48,170	0	0	0	48,170	48,170				
									Total Object Head-- 1 :				48,170	0	0	0	48,170	48,170
					02. Wages	General-Voted	1603	Voucher	11,190	0	0	0	11,190	11,190				
									Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190
									Total Sub Head :				59,360	0	0	0	59,360	59,360
									Total Minor Head 1 :				23,17,458	7,000	1,85,970	35,200	20,89,288	23,10,458
			Total Sub Major Head 2 :				23,17,458	7,000	1,85,970	35,200	20,89,288	23,10,458						
			Total Major Head 2230 :				23,17,458	7,000	1,85,970	35,200	20,89,288	23,10,458						
			Total of Month :				23,17,458	7,000	1,85,970	35,200	20,89,288	23,10,458						
Month of Account:		MAR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)			
												8009	-	7610				

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Demand :		31 Labour, Employment and Skil Development												
Department :		Labour Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya												
Month of Account:		MAR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	1572	Voucher	1,38,272	0	15,000	0	1,23,272	1,38,272
						General-Voted	2144	Voucher	1,31,144	0	12,000	0	1,19,144	1,31,144
						General-Voted	2145	Voucher	1,31,144	0	12,000	0	1,19,144	1,31,144
						General-Voted	4288	Voucher	15,840	0	0	0	15,840	15,840
						General-Voted	4291	Voucher	1,63,484	0	15,000	0	1,48,484	1,63,484
						General-Voted	4295	Voucher	1,63,484	0	15,000	0	1,48,484	1,63,484
						General-Voted	677	Voucher	4,93,289	1,000	51,500	11,000	4,29,789	4,92,289
						General-Voted	682	Voucher	44,583	0	0	0	44,583	44,583
					Total Object Head-- 1 :				12,81,240	1,000	1,20,500	11,000	11,48,740	12,80,240
					02. Wages	General-Voted	2084	Voucher	34,290	0	0	0	34,290	34,290
						Total Object Head-- 2 :				34,290	0	0	0	34,290
					06. Medical Treatment	General-Voted	3639	Voucher	18,459	0	0	0	18,459	18,459
						Total Object Head-- 6 :				18,459	0	0	0	18,459
					(11) Travel Expenses, Conveyance Allowances	General-Voted	3257	Voucher	66,348	0	0	0	66,348	66,348
						Total Object Head-- 11 :				66,348	0	0	0	66,348
					(13) Office Expenses	General-Voted	2712	Voucher	1,14,706	0	0	0	1,14,706	1,14,706
						General-Voted	4523	Voucher	12,980	0	0	0	12,980	12,980
						Total Object Head-- 13 :				1,27,686	0	0	0	1,27,686
					14. Rent, Rates And Taxes	General-Voted	4826	Voucher	10,00,000	0	0	0	10,00,000	10,00,000
						Total Object Head-- 14 :				10,00,000	0	0	0	10,00,000
					Total Sub Head :				25,28,023	1,000	1,20,500	11,000	23,95,523	25,27,023

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Department :		Labour Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	001	(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	667	Voucher	77,805	0	0	0	77,805	77,805			
						General-Voted	675	Voucher	2,79,657	2,000	10,000	6,600	2,61,057	2,77,657			
					Total Object Head-- I :				3,57,462	2,000	10,000	6,600	3,38,862	3,55,462			
					(13) Office Expenses	General-Voted	2291	Voucher	14,702	0	0	0	14,702	14,702			
						General-Voted	4527	Voucher	51,141	0	0	0	51,141	51,141			
					Total Object Head-- I3 :				65,843	0	0	0	65,843	65,843			
					Total Sub Head :				4,23,305	2,000	10,000	6,600	4,04,705	4,21,305			
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1691	Voucher	1,27,448	0	0	0	1,27,448	1,27,448			
						General-Voted	3809	Voucher	10,176	0	0	0	10,176	10,176			
						General-Voted	666	Voucher	1,38,272	0	25,000	0	1,13,272	1,38,272			
						General-Voted	688	Voucher	1,41,540	2,000	0	4,400	1,35,140	1,39,540			
						Total Object Head-- I :				4,17,436	2,000	25,000	4,400	3,86,036	4,15,436		
					(13) Office Expenses	General-Voted	2290	Voucher	24,503	0	0	0	24,503	24,503			
						General-Voted	4452	Voucher	6,996	0	0	0	6,996	6,996			
						General-Voted	4467	Voucher	16,560	0	0	0	16,560	16,560			
						General-Voted	4507	Voucher	30,000	0	0	0	30,000	30,000			
						Total Object Head-- I3 :				78,059	0	0	0	78,059	78,059		
						Total Sub Head :				4,95,495	2,000	25,000	4,400	4,64,095	4,93,495		
						(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	2075	Voucher	1,53,056	0	40,000	0	1,13,056	1,53,056
									General-Voted	2079	Voucher	1,53,056	0	40,000	0	1,13,056	1,53,056
									General-Voted	669	Voucher	2,52,652	0	17,700	0	2,34,952	2,52,652

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Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	001	(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	672	Voucher	3,62,954	1,000	39,270	8,800	3,13,884	3,61,954		
					Total Object Head-- I :				9,21,718	1,000	1,36,970	8,800	7,74,948	9,20,718		
					(13) Office Expenses	General-Voted	2293	Voucher	9,776	0	0	0	9,776	9,776		
						General-Voted	4454	Voucher	6,650	0	0	0	6,650	6,650		
						General-Voted	4473	Voucher	7,673	0	0	0	7,673	7,673		
						General-Voted	4501	Voucher	12,000	0	0	0	12,000	12,000		
						General-Voted	4525	Voucher	8,826	0	0	0	8,826	8,826		
						General-Voted	4529	Voucher	36,773	0	0	0	36,773	36,773		
					Total Object Head-- I3 :				81,698	0	0	0	81,698	81,698		
			Total Sub Head :				10,03,416	1,000	1,36,970	8,800	8,56,646	10,02,416				
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	679	Voucher	1,75,938	1,000	25,000	4,400	1,45,538	1,74,938		
					Total Object Head-- I :				1,75,938	1,000	25,000	4,400	1,45,538	1,74,938		
					Total Sub Head :				1,75,938	1,000	25,000	4,400	1,45,538	1,74,938		
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2143	Voucher	1,08,572	0	12,000	0	96,572	1,08,572		
						General-Voted	2146	Voucher	1,05,071	0	12,000	0	93,071	1,05,071		
						General-Voted	2147	Voucher	1,08,572	0	12,000	0	96,572	1,08,572		
						General-Voted	2581	Voucher	3,331	0	0	0	3,331	3,331		
						General-Voted	670	Voucher	48,170	0	0	0	48,170	48,170		
					Total Object Head-- I :				3,73,716	0	36,000	0	3,37,716	3,73,716		
					(13) Office Expenses	General-Voted	4451	Voucher	5,510	0	0	0	5,510	5,510		
						General-Voted	4455	Voucher	41,144	0	0	0	41,144	41,144		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	001	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(13) Office Expenses	General-Voted	4464	Voucher	14,732	0	0	0	0	0	14,732	14,732
						General-Voted	4504	Voucher	7,200	0	0	0	0	7,200	7,200	
					Total Object Head-- 13 :					68,586	0	0	0	0	68,586	68,586
					Total Sub Head :					4,42,302	0	36,000	0	4,06,302	4,42,302	
			(11) Meghalaya State Employment Promotion Council	0	01. Salaries	General-Voted	2710	Voucher	1,04,34,283	0	0	0	0	1,04,34,283	1,04,34,283	
						Total Object Head-- 1 :					1,04,34,283	0	0	0	1,04,34,283	1,04,34,283
					02. Wages	General-Voted	2706	Voucher	5,10,717	0	0	0	0	5,10,717	5,10,717	
						Total Object Head-- 2 :					5,10,717	0	0	0	5,10,717	5,10,717
					11. Domestic Travel Expenses	General-Voted	2708	Voucher	5,67,000	0	0	0	0	5,67,000	5,67,000	
						Total Object Head-- 11 :					5,67,000	0	0	0	5,67,000	5,67,000
					13. Office Expenses	General-Voted	3634	Voucher	3,00,000	0	0	0	0	3,00,000	3,00,000	
						Total Object Head-- 13 :					3,00,000	0	0	0	3,00,000	3,00,000
			Total Sub Head :					1,18,12,000	0	0	0	1,18,12,000	1,18,12,000			
			Total Minor Head 1 :					1,68,80,479	7,000	3,53,470	35,200	1,64,84,809	1,68,73,479			
		101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	2083	Voucher	10,626	0	0	0	0	10,626	10,626	
						Total Object Head-- 2 :					10,626	0	0	0	10,626	10,626
					13. Office Expenses	General-Voted	4498	Voucher	23,421	0	0	0	0	23,421	23,421	
						General-Voted	4505	Voucher	1,50,000	0	0	0	0	1,50,000	1,50,000	
						General-Voted	5376	Voucher	28,906	0	0	0	0	28,906	28,906	
						Total Object Head-- 13 :					2,02,327	0	0	0	2,02,327	2,02,327

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Demand :		31 Labour, Employment and Skil Development																	
Department :		Labour Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya																	
Month of Account:		MAR/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2230	02	101	(13) Employment And Unemployment Survey		Total Sub Head :					2,12,953	0	0	0	2,12,953	2,12,953				
					Total Minor Head 101 :					2,12,953	0	0	0	2,12,953	2,12,953				
					Total Sub Major Head 2 :					1,70,93,432	7,000	3,53,470	35,200	1,66,97,762	1,70,86,432				
	03	003	(22) Enhancing Skill Development Infrastructure In North Eastern States & Sikkim		0	01. Salaries	General-Voted		3631	Voucher	68,40,000	0	0	0	68,40,000	68,40,000			
							Total Object Head-- 1 :					68,40,000	0	0	0	68,40,000	68,40,000		
							Total Sub Head :					68,40,000	0	0	0	68,40,000	68,40,000		
			(28) Skill Development For Industrial Value Enhancement (State Share)		0	31. Grants-In-Aid (Salary)	General-Voted		4474	Voucher	9,00,000	0	0	0	9,00,000	9,00,000			
							Total Object Head-- 31 :					9,00,000	0	0	0	9,00,000	9,00,000		
							Total Sub Head :					9,00,000	0	0	0	9,00,000	9,00,000		
			(31) Enhancing Skill Development Infrastructure In North Eastern States & Sikkim		0	35. Grants For Creation Of Capital Assets	Centrally Sponsored Schemes	General-Voted	4476	Voucher	5,18,50,000	0	0	0	5,18,50,000	5,18,50,000			
							Total Object Head-- 35 :					5,18,50,000	0	0	0	5,18,50,000	5,18,50,000		
							Total Sub Head :					5,18,50,000	0	0	0	5,18,50,000	5,18,50,000		
			(33) Trades Introuduced Under Supporting Human Capital Developmemnt In Meghalaya (Shcdm)		0	01. Salaries	General-Voted		4568	Voucher	79,32,000	0	0	0	79,32,000	79,32,000			
							Total Object Head-- 1 :					79,32,000	0	0	0	79,32,000	79,32,000		
							13. Office Expenses				General-Voted		4459	Voucher	10,12,383	0	0	0	10,12,383
			Total Object Head-- 13 :						10,12,383	0	0	0			10,12,383	10,12,383			
			34. Scholarships And Stipends		General-Voted				4516	Voucher	22,46,400	0			0	0	22,46,400	22,46,400	

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	03	003	(33) Trades Introuduced Under Supporting Human Capital Developmemnt In Meghalaya (Shcdm)	0	34. Scholarships And Stipends	Total Object Head-- 34 :				22,46,400	0	0	0	0	22,46,400	22,46,400	
					50. Other Charges		General-Voted	4457	Voucher	9,00,871	0	0	0	0	9,00,871	9,00,871	
						Total Object Head-- 50 :				9,00,871	0	0	0	0	9,00,871	9,00,871	
						Total Sub Head :				1,20,91,654	0	0	0	0	1,20,91,654	1,20,91,654	
						Total Minor Head 3 :				7,16,81,654	0	0	0	0	7,16,81,654	7,16,81,654	
						Total Sub Major Head 3 :				7,16,81,654	0	0	0	0	7,16,81,654	7,16,81,654	
						Total Major Head 2230 :				8,87,75,086	7,000	3,53,470	35,200		8,83,79,416	8,87,68,086	
Total of Month :										8,87,75,086	7,000	3,53,470	35,200	8,83,79,416	8,87,68,086		
Total of DDO 2200004 :										13,33,88,758	88,000	28,81,700	3,74,000	13,00,45,058	13,33,00,758		
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																13,33,00,758	
Summary of DDO wise expenditure																	
2230	02	1	(01) Head Quarter Establishment -			0	(01) Salaries, Sumtuary Allowance		General-Voted								89,68,250
2230	02	1	(01) Head Quarter Establishment -			0	02. Wages		General-Voted								1,78,680
2230	02	1	(01) Head Quarter Establishment -			0	06. Medical Treatment		General-Voted								18,459

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	2200004 Director Of Employment & Craftsman Training Meghalaya						
<u>Summary of DDO wise expenditure</u>							
2230	02	1	(01) Head Quarter Establishment -	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1,00,881
2230	02	1	(01) Head Quarter Establishment -	0	(13) Office Expenses	General-Voted	1,80,897
2230	02	1	(01) Head Quarter Establishment -	0	14. Rent, Rates And Taxes	General-Voted	10,00,000
2230	02	1	(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	48,09,080
2230	02	1	(02) Expansion Of Employment Market Information:-	0	(13) Office Expenses	General-Voted	89,137
2230	02	1	(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	61,48,351
2230	02	1	(03) Establishment Of Vocational Guidance Unit	0	06. Medical Treatment	General-Voted	2,25,000
2230	02	1	(03) Establishment Of Vocational Guidance Unit	0	(13) Office Expenses	General-Voted	90,213
2230	02	1	(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	85,00,043
2230	02	1	(04) Training Of Craftsmen & Supervisors	0	02. Wages	General-Voted	1,11,900
2230	02	1	(04) Training Of Craftsmen & Supervisors	0	(13) Office Expenses	General-Voted	1,07,318
2230	02	1	(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	20,90,146
2230	02	1	(05) Resources And Manpower	0	(13) Office Expenses	General-Voted	48,356
2230	02	1	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	16,32,790

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Demand :	31	Labour, Employment and Skil Development						
Department :	Labour Department							
Treasury :	Shillong (North) Treasury							
D.D.O. :	2200004 Director Of Employment & Craftsman Training Meghalaya							
<u>Summary of DDO wise expenditure</u>								
2230	02	1	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	02. Wages	General-Voted		1,11,900
2230	02	1	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(13) Office Expenses	General-Voted		88,673
2230	02	1	(11) Meghalaya State Employment Promotion Council	0	01. Salaries	General-Voted		1,04,34,283
2230	02	1	(11) Meghalaya State Employment Promotion Council	0	02. Wages	General-Voted		5,10,717
2230	02	1	(11) Meghalaya State Employment Promotion Council	0	11. Domestic Travel Expenses	General-Voted		5,67,000
2230	02	1	(11) Meghalaya State Employment Promotion Council	0	13. Office Expenses	General-Voted		3,00,000
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted		10,626
2230	02	101	(13) Employment And Unemployment Survey	0	13. Office Expenses	General-Voted		2,38,323
2230	02	101	(14) Employment Exchange Mission Mode Project	0	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	29,04,000
2230	02	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted		-83,919
2230	03	3	(06) Electrical Energy Supply For I.T.I. Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		63,000
2230	03	3	(22) Enhancing Skill Development Infrastructure In North Eastern States & Sikkim	0	01. Salaries	General-Voted		68,40,000
2230	03	3	(28) Skill Development For Industrial Value Enhancement (State Share)	0	31. Grants-In-Aid (Salary)	General-Voted		9,00,000
(29) Skill Strengthening For Industrial Value					36. Grants-In-Aid (Non-	General-Voted	Centrally Sponsored	

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Demand :	31	Labour, Employment and Skil Development						
Department :	Labour Department							
Treasury :	Shillong (North) Treasury							
D.D.O. :	2200004	Director Of Employment & Craftsman Training Meghalaya						
<u>Summary of DDO wise expenditure</u>								
2230	03	3	Enhancement (State Share)	0	Salary)	Schemes	1,21,75,000	
2230	03	3	(31) Enhancing Skill Development Infrastructure In North Eastern States & Sikkim	0	35. Grants For Creation Of Capital Assets	General-Voted	Centrally Sponsored Schemes	5,18,50,000
2230	03	3	(33) Trades Introuduced Under Supporting Human Capital Developmemnt In Meghalaya (Shcdm)	0	01. Salaries	General-Voted		79,32,000
2230	03	3	(33) Trades Introuduced Under Supporting Human Capital Developmemnt In Meghalaya (Shcdm)	0	13. Office Expenses	General-Voted		10,12,383
2230	03	3	(33) Trades Introuduced Under Supporting Human Capital Developmemnt In Meghalaya (Shcdm)	0	34. Scholarships And Stipends	General-Voted		22,46,400
2230	03	3	(33) Trades Introuduced Under Supporting Human Capital Developmemnt In Meghalaya (Shcdm)	0	50. Other Charges	General-Voted		9,00,871
							13,33,00,758	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200005 Commandant Meghalaya Civil Task Force Shillong (Lbe)														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(12) Meghalaya Civil Task Force	0	01. Salaries	General-Voted	933	Voucher	1,39,116	0	12,000	0	1,27,116	1,39,116		
						General-Voted	936	Voucher	1,28,903	0	15,000	0	1,13,903	1,28,903		
						Total Object Head-- 1 :				2,68,019	0	27,000	0	2,41,019	2,68,019	
					02. Wages	General-Voted	940	Voucher	17,400	0	0	0	17,400	17,400		
						Total Object Head-- 2 :				17,400	0	0	0	17,400	17,400	
						Total Sub Head :				2,85,419	0	27,000	0	2,58,419	2,85,419	
					Total Minor Head 1 :				2,85,419	0	27,000	0	2,58,419	2,85,419		
					Total Sub Major Head 1 :				2,85,419	0	27,000	0	2,58,419	2,85,419		
					Total Major Head 2230 :				2,85,419	0	27,000	0	2,58,419	2,85,419		
					Total of Month :				2,85,419	0	27,000	0	2,58,419	2,85,419		
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(12) Meghalaya Civil Task Force	0	01. Salaries	General-Voted	105	Voucher	1,28,903	0	15,000	0	1,13,903	1,28,903		
						General-Voted	618	Voucher	1,39,116	0	12,000	0	1,27,116	1,39,116		
						Total Object Head-- 1 :				2,68,019	0	27,000	0	2,41,019	2,68,019	
					02. Wages	General-Voted	122	Voucher	16,820	0	0	0	16,820	16,820		
						Total Object Head-- 2 :				16,820	0	0	0	16,820	16,820	

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Demand :		31		Labour, Employment and Skil Development													
Department :		Labour Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		2200005 Commandant Meghalaya Civil Task Force Shillong (Lbe)															
Month of Account:		MAY/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	001	(12) Meghalaya Civil Task Force				Total Sub Head :				2,84,839	0	27,000		0	2,57,839	2,84,839
							Total Minor Head I :				2,84,839	0	27,000		0	2,57,839	2,84,839
							Total Sub Major Head I :				2,84,839	0	27,000		0	2,57,839	2,84,839
							Total Major Head 2230 :				2,84,839	0	27,000		0	2,57,839	2,84,839
							Total of Month :				2,84,839	0	27,000		0	2,57,839	2,84,839
Month of Account:		JUN/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	001	(12) Meghalaya Civil Task Force	0	01. Salaries		General-Voted		94	Voucher	1,28,903	0	15,000		0	1,13,903	1,28,903
							General-Voted		95	Voucher	1,39,116	0	12,000		0	1,27,116	1,39,116
							Total Object Head-- I :				2,68,019	0	27,000		0	2,41,019	2,68,019
					02. Wages		General-Voted		1239	Voucher	17,400	0	0		0	17,400	17,400
							Total Object Head-- 2 :				17,400	0	0		0	17,400	17,400
							Total Sub Head :				2,85,419	0	27,000		0	2,58,419	2,85,419
							Total Minor Head I :				2,85,419	0	27,000		0	2,58,419	2,85,419
							Total Sub Major Head I :				2,85,419	0	27,000		0	2,58,419	2,85,419
							Total Major Head 2230 :				2,85,419	0	27,000		0	2,58,419	2,85,419

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200005 Commandant Meghalaya Civil Task Force Shillong (Lbe)														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(12) Meghalaya Civil Task Force			Total Sub Head :				3,77,708	0	27,000		0	3,50,708	3,77,708
						Total Minor Head I :				3,77,708	0	27,000		0	3,50,708	3,77,708
						Total Sub Major Head I :				3,77,708	0	27,000		0	3,50,708	3,77,708
						Total Major Head 2230 :				3,77,708	0	27,000		0	3,50,708	3,77,708
						Total of Month :				3,77,708	0	27,000		0	3,50,708	3,77,708
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(12) Meghalaya Civil Task Force	0	01. Salaries	General-Voted		582	Voucher	1,46,750	0	12,000		0	1,34,750	1,46,750
						General-Voted		596	Voucher	1,35,580	0	15,000		0	1,20,580	1,35,580
						Total Object Head-- I :				2,82,330	0	27,000		0	2,55,330	2,82,330
					02. Wages	General-Voted		1393	Voucher	17,400	0	0		0	17,400	17,400
						Total Object Head-- 2 :				17,400	0	0		0	17,400	17,400
						Total Sub Head :				2,99,730	0	27,000		0	2,72,730	2,99,730
						Total Minor Head I :				2,99,730	0	27,000		0	2,72,730	2,99,730
						Total Sub Major Head I :				2,99,730	0	27,000		0	2,72,730	2,99,730
						Total Major Head 2230 :				2,99,730	0	27,000		0	2,72,730	2,99,730

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Demand : 31 Labour, Employment and Skil Development																																														
Department : Labour Department																																														
Treasury Shillong (North) Treasury																																														
D.D.O. : 2200005 Commandant Meghalaya Civil Task Force Shillong (Lbe)																																														
Month of Account: AUG/2022																																														
<table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Object Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)												8009	-	7610		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																															
											8009	-	7610																																	
<table><tr><td colspan="9">Total of Month :</td><td>2,99,730</td><td>0</td><td>27,000</td><td>0</td><td>2,72,730</td><td>2,99,730</td></tr></table>															Total of Month :									2,99,730	0	27,000	0	2,72,730	2,99,730																	
Total of Month :									2,99,730	0	27,000	0	2,72,730	2,99,730																																
Month of Account: SEP/2022																																														
<table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Object Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)												8009	-	7610		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																															
											8009	-	7610																																	
2230	01	001	(12) Meghalaya Civil Task Force	0	01. Salaries	General-Voted	502	Voucher	966	0	0	0	966	966																																
						General-Voted	503	Voucher	1,35,580	0	15,000	0	1,20,580	1,35,580																																
						General-Voted	541	Voucher	1,46,750	0	12,000	0	1,34,750	1,46,750																																
						Total Object Head-- 1 :				2,83,296	0	27,000	0	2,56,296	2,83,296																															
					02. Wages	General-Voted	568	Voucher	17,400	0	0	0	17,400	17,400																																
						Total Object Head-- 2 :				17,400	0	0	0	17,400	17,400																															
					(13) Office Expenses	General-Voted	2751	Voucher	850	0	0	0	850	850																																
						General-Voted	2752	Voucher	2,690	0	0	0	2,690	2,690																																
						General-Voted	2753	Voucher	2,508	0	0	0	2,508	2,508																																
						General-Voted	2754	Voucher	1,580	0	0	0	1,580	1,580																																
					Total Object Head-- 13 :				7,628	0	0	0	7,628	7,628																																
					14.Rents, Rates And Taxes	General-Voted	577	Voucher	13,684	0	0	0	13,684	13,684																																
						Total Object Head-- 14 :				13,684	0	0	0	13,684	13,684																															
					Total Sub Head :									3,22,008	0	27,000	0	2,95,008	3,22,008																											
					Total Minor Head 1 :									3,22,008	0	27,000	0	2,95,008	3,22,008																											

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200005 Commandant Meghalaya Civil Task Force Shillong (Lbe)													
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01				Total Sub Major Head I :				3,22,008	0	27,000		0	2,95,008	3,22,008
					Total Major Head 2230 :				3,22,008	0	27,000		0	2,95,008	3,22,008
					Total of Month :				3,22,008	0	27,000		0	2,95,008	3,22,008
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(12) Meghalaya Civil Task Force	0	01. Salaries	General-Voted	353	Voucher	1,46,750	0	12,000		0	1,34,750	1,46,750
						General-Voted	361	Voucher	1,35,580	0	15,000		0	1,20,580	1,35,580
					Total Object Head-- I :					2,82,330	0	27,000		0	2,55,330
				02. Wages	General-Voted	412	Voucher	17,400	0	0		0	17,400	17,400	
					Total Object Head-- 2 :					17,400	0	0		0	17,400
				14.Rents, Rates And Taxes	General-Voted	2527	Voucher	14,040	0	0		0	14,040	14,040	
					Total Object Head-- 14 :					14,040	0	0		0	14,040
				Total Sub Head :					3,13,770	0	27,000		0	2,86,770	3,13,770
				Total Minor Head I :					3,13,770	0	27,000		0	2,86,770	3,13,770
				Total Sub Major Head I :					3,13,770	0	27,000		0	2,86,770	3,13,770
Total Major Head 2230 :					3,13,770	0	27,000		0	2,86,770	3,13,770				
Total of Month :					3,13,770										

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Demand :		31 Labour, Employment and Skil Development																												
Department :		Labour Department																												
Treasury :		Shillong (North) Treasury																												
D.D.O. :		2200005 Commandant Meghalaya Civil Task Force Shillong (Lbe)																												
Month of Account:		OCT/2022																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
																				0		27,000			0		2,86,770		3,13,770	
Month of Account:		NOV/2022																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2230	01	001	(12) Meghalaya Civil Task Force	0	01. Salaries	General-Voted		276	Voucher	1,50,236	0	12,000	0	1,38,236	1,50,236															
						General-Voted		289	Voucher	1,38,421	0	15,000	0	1,23,421	1,38,421															
						General-Voted		3198	Voucher	25,065	0	0	0	25,065	25,065															
						Total Object Head-- 1 :		3,13,722	0	27,000	0	2,86,722	3,13,722																	
					02. Wages	General-Voted		305	Voucher	16,820	0	0	0	16,820	16,820															
						Total Object Head-- 2 :		16,820	0	0	0	16,820	16,820																	
					11. Domestic Travel Expenses	General-Voted		2764	Voucher	20,393	0	0	0	20,393	20,393															
						General-Voted		2765	Voucher	21,143	0	0	0	21,143	21,143															
						Total Object Head-- 11 :		41,536	0	0	0	41,536	41,536																	
					14.Rents, Rates And Taxes	General-Voted		3429	Voucher	6,341	0	0	0	6,341	6,341															
						Total Object Head-- 14 :		6,341	0	0	0	6,341	6,341																	
					Total Sub Head :		3,78,419	0	27,000	0	3,51,419	3,78,419																		
					Total Minor Head 1 :		3,78,419	0	27,000	0	3,51,419	3,78,419																		
					Total Sub Major Head 1 :		3,78,419	0	27,000	0	3,51,419	3,78,419																		
															3,78,419															

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand : 31 Labour, Employment and Skil Development																																										
Department : Labour Department																																										
Treasury Shillong (North) Treasury																																										
D.D.O. : 2200005 Commandant Meghalaya Civil Task Force Shillong (Lbe)																																										
Month of Account: NOV/2022																																										
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)																
											8009	-	7610																													
<table><tr><td colspan="6">2230</td><td>Total Major Head</td><td>2230 :</td><td>3,78,419</td><td>0</td><td>27,000</td><td>0</td><td>3,51,419</td><td>3,78,419</td></tr><tr><td colspan="6"></td><td>Total of Month</td><td>:</td><td></td><td>0</td><td>27,000</td><td>0</td><td>3,51,419</td><td>3,78,419</td></tr></table>															2230						Total Major Head	2230 :	3,78,419	0	27,000	0	3,51,419	3,78,419							Total of Month	:		0	27,000	0	3,51,419	3,78,419
2230						Total Major Head	2230 :	3,78,419	0	27,000	0	3,51,419	3,78,419																													
						Total of Month	:		0	27,000	0	3,51,419	3,78,419																													
Month of Account: DEC/2022																																										
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)																
											8009	-	7610																													
2230	01	001	(12) Meghalaya Civil Task Force	0	01. Salaries	General-Voted	163	Voucher	1,50,836	0	12,000	0	1,38,836	1,50,836																												
						General-Voted	167	Voucher	30,762	0	0	0	30,762	30,762																												
						General-Voted	179	Voucher	1,39,621	0	15,000	0	1,24,621	1,39,621																												
						General-Voted	2994	Voucher	1,50,836	0	12,000	0	1,38,836	1,50,836																												
						General-Voted	4790	Voucher	1,39,621	0	15,000	0	1,24,621	1,39,621																												
						Total Object Head-- 1 :				6,11,676	0	54,000	0	5,57,676	6,11,676																											
					02. Wages	General-Voted	198	Voucher	17,400	0	0	0	17,400	17,400																												
						General-Voted	199	Voucher	11,049	0	0	0	11,049	11,049																												
						General-Voted	3069	Voucher	11,430	0	0	0	11,430	11,430																												
						General-Voted	3075	Voucher	17,400	0	0	0	17,400	17,400																												
						Total Object Head-- 2 :				57,279	0	0	0	57,279	57,279																											
					Total Sub Head :						6,68,955	0	54,000	0	6,14,955	6,68,955																										
					Total Minor Head 1 :						6,68,955	0	54,000	0	6,14,955	6,68,955																										
					Total Sub Major Head 1 :						6,68,955	0	54,000	0	6,14,955	6,68,955																										

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Demand :		31 Labour, Employment and Skil Development																	
Department :		Labour Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		2200005 Commandant Meghalaya Civil Task Force Shillong (Lbe)																	
Month of Account:		DEC/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
										8009	-	7610							
2230						Total Major Head	2230 :				6,68,955	0	54,000	0	6,14,955	6,68,955			
						Total of Month	:				6,68,955	0	54,000	0	6,14,955	6,68,955			
Month of Account:		JAN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
										8009	-	7610							
2230	01	001	(12) Meghalaya Civil Task Force	0	01. Salaries	General-Voted		2030	Voucher	22,728	0	0	0	22,728	22,728				
					Total Object Head-- 1 :					22,728	0	0	0	22,728	22,728				
					(13) Office Expenses	General-Voted		368	Voucher	1,580	0	0	0	1,580	1,580				
						General-Voted		372	Voucher	2,930	0	0	0	2,930	2,930				
						General-Voted		374	Voucher	450	0	0	0	450	450				
						General-Voted		504	Voucher	1,916	0	0	0	1,916	1,916				
						General-Voted		505	Voucher	1,915	0	0	0	1,915	1,915				
						General-Voted		507	Voucher	1,874	0	0	0	1,874	1,874				
						General-Voted		713	Voucher	20,602	0	0	0	20,602	20,602				
					Total Object Head-- 13 :					31,267	0	0	0	31,267	31,267				
					14.Rents, Rates And Taxes	General-Voted		377	Voucher	5,096	0	0	0	5,096	5,096				
						Total Object Head-- 14 :					5,096	0	0	0	5,096	5,096			
Total Sub Head :									59,091	0	0	0	59,091	59,091					
Total Minor Head 1 :									59,091	0	0	0	59,091	59,091					

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200005 Commandant Meghalaya Civil Task Force Shillong (Lbe)														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01					Total Sub Major Head I :				59,091	0	0		0	59,091	59,091
						Total Major Head 2230 :				59,091	0	0		0	59,091	59,091
						Total of Month :				59,091	0	0		0	59,091	59,091
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(12) Meghalaya Civil Task Force	0	01. Salaries		General-Voted	30	Voucher	1,55,484	0	12,000		0	1,43,484	1,55,484
							General-Voted	32	Voucher	27,888	0	0		0	27,888	27,888
							General-Voted	43	Voucher	71,778	0	10,000		0	61,778	71,778
							Total Object Head-- I :				2,55,150	0	22,000		0	2,33,150
					02. Wages		General-Voted	2358	Voucher	11,430	0	0		0	11,430	11,430
							General-Voted	2359	Voucher	17,400	0	0		0	17,400	17,400
							Total Object Head-- 2 :				28,830	0	0		0	28,830
					Total Sub Head :				2,83,980	0	22,000		0	2,61,980	2,83,980	
					Total Minor Head I :				2,83,980	0	22,000		0	2,61,980	2,83,980	
					Total Sub Major Head I :				2,83,980	0	22,000		0	2,61,980	2,83,980	
Total Major Head 2230 :				2,83,980	0	22,000		0	2,61,980	2,83,980						
Total of Month :				2,83,980	0	22,000		0	2,61,980	2,83,980						

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200005 Commandant Meghalaya Civil Task Force Shillong (Lbe)													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(12) Meghalaya Civil Task Force	01. Salaries	General-Voted		1313	Voucher	1,55,484	0	12,000	0	1,43,484	1,55,484	
					General-Voted		1316	Voucher	71,631	0	5,000	0	66,631	71,631	
					General-Voted		1318	Voucher	1,43,409	0	15,000	0	1,28,409	1,43,409	
					Total Object Head-- 1 :				3,70,524	0	32,000	0	3,38,524	3,70,524	
				02. Wages	General-Voted		1323	Voucher	10,668	0	0	0	10,668	10,668	
					General-Voted		1574	Voucher	16,240	0	0	0	16,240	16,240	
					Total Object Head-- 2 :				26,908	0	0	0	26,908	26,908	
				(13) Office Expenses	General-Voted		4462	Voucher	1,560	0	0	0	1,560	1,560	
					General-Voted		4491	Voucher	1,723	0	0	0	1,723	1,723	
					General-Voted		4492	Voucher	1,792	0	0	0	1,792	1,792	
					General-Voted		4494	Voucher	2,710	0	0	0	2,710	2,710	
					General-Voted		4509	Voucher	20,586	0	0	0	20,586	20,586	
					Total Object Head-- 13 :				28,371	0	0	0	28,371	28,371	
				Total Sub Head :				4,25,803	0	32,000	0	3,93,803	4,25,803		
				Total Minor Head 1 :				4,25,803	0	32,000	0	3,93,803	4,25,803		
				Total Sub Major Head 1 :				4,25,803	0	32,000	0	3,93,803	4,25,803		
				Total Major Head 2230 :				4,25,803	0	32,000	0	3,93,803	4,25,803		
				Total of Month :				4,25,803	0	32,000	0	3,93,803	4,25,803		
				Total of DDO 2200005 :				39,85,141	0	3,24,000	0	36,61,141	39,85,141		
Reconciliation Portion															

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	2200005	Commandant	Meghalaya Civil Task Force Shillong (Lbe)				
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :							39,85,141
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(12) Meghalaya Civil Task Force	0	01. Salaries	General-Voted	35,67,524
2230	01	1	(12) Meghalaya Civil Task Force	0	02. Wages	General-Voted	2,50,477
2230	01	1	(12) Meghalaya Civil Task Force	0	11. Domestic Travel Expenses	General-Voted	41,536
2230	01	1	(12) Meghalaya Civil Task Force	0	(13) Office Expenses	General-Voted	77,366
2230	01	1	(12) Meghalaya Civil Task Force	0	14.Rents, Rates And Taxes	General-Voted	48,238
							39,85,141

Voucher Wise Expenditure Report
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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200006 Principal Industrial Training Institute Shillong														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1030	Voucher	26,000	0	0	0	26,000	26,000		
						Voted-Sixth-Schedule-Khasi	1203	Voucher	18,68,085	20,000	1,99,390	28,600	16,20,095	18,48,085		
						Voted-Sixth-Schedule-Khasi	1454	Voucher	5,11,148	0	0	0	5,11,148	5,11,148		
						Total Object Head-- 1 :				24,05,233	20,000	1,99,390	28,600	21,57,243	23,85,233	
						02. Wages	Voted-Sixth-Schedule-Khasi	1230	Voucher	17,345	0	0	0	17,345	17,345	
							Total Object Head-- 2 :				17,345	0	0	0	17,345	17,345
			Total Sub Head :				24,22,578	20,000	1,99,390	28,600	21,74,588	24,02,578				
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1031	Voucher	1,93,834	1,000	4,930	4,400	1,83,504	1,92,834		
						Voted-Sixth-Schedule-Khasi	1428	Voucher	39,000	0	0	0	39,000	39,000		
						Voted-Sixth-Schedule-Khasi	1453	Voucher	51,659	0	0	0	51,659	51,659		
						Total Object Head-- 1 :				2,84,493	1,000	4,930	4,400	2,74,163	2,83,493	
						Total Sub Head :				2,84,493	1,000	4,930	4,400	2,74,163	2,83,493	
Total Minor Head 3 :						27,07,071	21,000	2,04,320	33,000	24,48,751	26,86,071					
Total Sub Major Head 3 :				27,07,071	21,000	2,04,320	33,000	24,48,751	26,86,071							
Total Major Head 2230 :				27,07,071	21,000	2,04,320	33,000	24,48,751	26,86,071							
Total of Month :				27,07,071	21,000	2,04,320	33,000	24,48,751	26,86,071							

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200006 Principal Industrial Training Institute Shillong														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1074	Voucher	1,60,732	0	0	0	1,60,732	1,60,732		
						Voted-Sixth-Schedule-Khasi	1076	Voucher	18,98,976	18,000	1,91,530	28,600	16,60,846	18,80,976		
						Total Object Head-- 1 :			20,59,708	18,000	1,91,530	28,600	18,21,578	20,41,708		
				02. Wages	Voted-Sixth-Schedule-Khasi	1611	Voucher	16,785	0	0	0	16,785	16,785			
					Total Object Head-- 2 :			16,785	0	0	0	16,785	16,785			
				Total Sub Head :					20,76,493	18,000	1,91,530	28,600	18,38,363	20,58,493		
		(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1075	Voucher	2,32,834	1,000	4,930	4,400	2,22,504	2,31,834			
					Total Object Head-- 1 :			2,32,834	1,000	4,930	4,400	2,22,504	2,31,834			
					Total Sub Head :					2,32,834	1,000	4,930	4,400	2,22,504	2,31,834	
					Total Minor Head 3 :					23,09,327	19,000	1,96,460	33,000	20,60,867	22,90,327	
Total Sub Major Head 3 :					23,09,327	19,000	1,96,460	33,000	20,60,867	22,90,327						
Total Major Head 2230 :					23,09,327	19,000	1,96,460	33,000	20,60,867	22,90,327						
Total of Month :					23,09,327	19,000	1,96,460	33,000	20,60,867	22,90,327						
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200006 Principal Industrial Training Institute Shillong													
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2706	Voucher	11,932	0	0	0	11,932	11,932		
					Voted-Sixth-Schedule-Khasi	2708	Voucher	75,000	0	0	0	75,000	75,000		
					Voted-Sixth-Schedule-Khasi	3115	Voucher	1,55,797	0	0	0	1,55,797	1,55,797		
					Voted-Sixth-Schedule-Khasi	3240	Voucher	4,71,711	0	0	0	4,71,711	4,71,711		
					Voted-Sixth-Schedule-Khasi	933	Voucher	20,03,802	18,000	1,75,630	28,600	17,81,572	19,85,802		
					Total Object Head-- 1 :				27,18,242	18,000	1,75,630	28,600	24,96,012	27,00,242	
				02. Wages	Voted-Sixth-Schedule-Khasi	1794	Voucher	19,501	0	0	0	19,501	19,501		
					Total Object Head-- 2 :				19,501	0	0	0	19,501	19,501	
			Total Sub Head :				27,37,743	18,000	1,75,630	28,600	25,15,513	27,19,743			
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3116	Voucher	18,524	0	0	0	18,524	18,524		
					Voted-Sixth-Schedule-Khasi	3244	Voucher	45,606	0	0	0	45,606	45,606		
					Voted-Sixth-Schedule-Khasi	934	Voucher	2,32,834	1,000	4,930	4,400	2,22,504	2,31,834		
					Total Object Head-- 1 :				2,96,964	1,000	4,930	4,400	2,86,634	2,95,964	
				Total Sub Head :				2,96,964	1,000	4,930	4,400	2,86,634	2,95,964		
			Total Minor Head 3 :				30,34,707	19,000	1,80,560	33,000	28,02,147	30,15,707			
			Total Sub Major Head 3 :				30,34,707	19,000	1,80,560	33,000	28,02,147	30,15,707			

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200006 Principal Industrial Training Institute Shillong													
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
2230						Total Major Head 2230 :				30,34,707	19,000	1,80,560	33,000	28,02,147	30,15,707
Total of Month :									30,34,707	19,000	1,80,560	33,000		28,02,147	30,15,707
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1144	Voucher	2,25,000	0	0	0		2,25,000	2,25,000
						Voted-Sixth-Schedule-Khasi	1145	Voucher	20,48,030	16,000	1,73,310	28,600		18,30,120	20,32,030
						Voted-Sixth-Schedule-Khasi	1150	Voucher	88,500	0	16,320	0		72,180	88,500
						Voted-Sixth-Schedule-Khasi	1836	Voucher	37,172	0	0	0		37,172	37,172
						Voted-Sixth-Schedule-Khasi	2507	Voucher	32,525	0	0	0		32,525	32,525
						Total Object Head-- 1 :			24,31,227	16,000	1,89,630	28,600		21,96,997	24,15,227
					02. Wages	Voted-Sixth-Schedule-Khasi	1942	Voucher	22,380	0	0	0		22,380	22,380
						Total Object Head-- 2 :			22,380	0	0	0		22,380	22,380
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2905	Voucher	6,200	0	0	0		6,200	6,200
						Voted-Sixth-Schedule-Khasi	2906	Voucher	4,919	0	0	0		4,919	4,919
						Total Object Head-- 13 :			11,119	0	0	0		11,119	11,119

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200006 Principal Industrial Training Institute Shillong														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)				Total Sub Head :				24,64,726	16,000	1,89,630	28,600	22,30,496	24,48,726
			(06) Electrical Energy Supply For I.T.I. Shillong-		0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2907	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
							Total Object Head-- 13 :				1,00,000	0	0	0	1,00,000	1,00,000
							Total Sub Head :				1,00,000	0	0	0	1,00,000	1,00,000
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)		1	01. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1147	Voucher	2,39,360	1,000	4,930	4,400	2,29,030	2,38,360
					Voted-Sixth-Schedule-Khasi			2508	Voucher	7,945	0	0	0	7,945	7,945	
								Total Object Head-- 1 :				2,47,305	1,000	4,930	4,400	2,36,975
							Total Sub Head :				2,47,305	1,000	4,930	4,400	2,36,975	2,46,305
							Total Minor Head 3 :				28,12,031	17,000	1,94,560	33,000	25,67,471	27,95,031
							Total Sub Major Head 3 :				28,12,031	17,000	1,94,560	33,000	25,67,471	27,95,031
				Total Major Head 2230 :				28,12,031	17,000	1,94,560	33,000	25,67,471	27,95,031			
				Total of Month :				28,12,031	17,000	1,94,560	33,000	25,67,471	27,95,031			
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230		003	(01) Industrial Training		1	(01) Salaries, Sumtuary		Voted-Sixth-	1554	Voucher	28,000	0	0	0	28,000	28,000

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Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200006 Principal Industrial Training Institute Shillong													
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2537	Voucher	6,565	0	0	0	6,565	6,565		
					Voted-Sixth-Schedule-Khasi	688	Voucher	22,28,590	6,000	1,96,020	28,600	19,97,970	22,22,590		
					Voted-Sixth-Schedule-Khasi	696	Voucher	10,601	0	0	0	10,601	10,601		
					Voted-Sixth-Schedule-Khasi	736	Voucher	31,803	0	0	0	31,803	31,803		
				Total Object Head-- 1 :				23,05,559	6,000	1,96,020	28,600	20,74,939	22,99,559		
				02. Wages	Voted-Sixth-Schedule-Khasi	1553	Voucher	22,753	0	0	0	22,753	22,753		
					Total Object Head-- 2 :				22,753	0	0	0	22,753	22,753	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1970	Voucher	65,000	0	0	0	65,000	65,000		
					Total Object Head-- 11 :				65,000	0	0	0	65,000	65,000	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2734	Voucher	7,679	0	0	0	7,679	7,679		
					Voted-Sixth-Schedule-Khasi	745	Voucher	5,500	0	0	0	5,500	5,500		
					Total Object Head-- 13 :				13,179	0	0	0	13,179	13,179	
				Total Sub Head :				24,06,491	6,000	1,96,020	28,600	21,75,871	24,00,491		
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2533	Voucher	980	0	0	0	980	980	
						Voted-Sixth-Schedule-Khasi	700	Voucher	2,43,560	1,000	5,080	4,400	2,33,080	2,42,560	
					Total Object Head-- 1 :				2,44,540	1,000	5,080	4,400	2,34,060	2,43,540	

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Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200006 Principal Industrial Training Institute Shillong														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	13. Office Expenses	Voted-Sixth-Schedule-Khasi		1699	Voucher	19,719	0	0	0		19,719	19,719
					Total Object Head-- 13 :					19,719	0	0	0		19,719	19,719
					Total Sub Head :					2,64,259	1,000	5,080	4,400		2,53,779	2,63,259
					Total Minor Head 3 :					26,70,750	7,000	2,01,100	33,000		24,29,650	26,63,750
					Total Sub Major Head 3 :					26,70,750	7,000	2,01,100	33,000		24,29,650	26,63,750
					Total Major Head 2230 :					26,70,750	7,000	2,01,100	33,000		24,29,650	26,63,750
					Total of Month :					26,70,750	7,000	2,01,100	33,000		24,29,650	26,63,750
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		3411	Voucher	5,636	0	0	0		5,636	5,636
						Voted-Sixth-Schedule-Khasi		953	Voucher	22,30,690	6,000	1,96,020	28,600		20,00,070	22,24,690
						Voted-Sixth-Schedule-Khasi		973	Voucher	1,400	0	0	0		1,400	1,400
					Total Object Head-- 1 :					22,37,726	6,000	1,96,020	28,600		20,07,106	22,31,726
					02. Wages	Voted-Sixth-Schedule-Khasi		1714	Voucher	22,007	0	0	0		22,007	22,007
					Total Object Head-- 2 :					22,007	0	0	0		22,007	22,007

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Demand :		31	Labour, Employment and Skil Development													
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200006	Principal Industrial Training Institute											Shillong		
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2612	Voucher	2,166	0	0	0	2,166	2,166		
						Total Object Head-- 13 :				2,166	0	0	0	2,166	2,166	
						Total Sub Head :				22,61,899	6,000	1,96,020	28,600	20,31,279	22,55,899	
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3412	Voucher	10,191	0	0	0	10,191	10,191		
						Voted-Sixth-Schedule-Khasi	976	Voucher	2,44,540	1,000	5,080	4,400	2,34,060	2,43,540		
					Total Object Head-- 1 :				2,54,731	1,000	5,080	4,400	2,44,251	2,53,731		
					Total Sub Head :				2,54,731	1,000	5,080	4,400	2,44,251	2,53,731		
			Total Minor Head 3 :				25,16,630	7,000	2,01,100	33,000	22,75,530	25,09,630				
			Total Sub Major Head 3 :				25,16,630	7,000	2,01,100	33,000	22,75,530	25,09,630				
			Total Major Head 2230 :				25,16,630	7,000	2,01,100	33,000	22,75,530	25,09,630				
Total of Month :				25,16,630	7,000	2,01,100	33,000	22,75,530	25,09,630							
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1056	Voucher	2,25,000	0	0	0	2,25,000	2,25,000		
						Voted-Sixth-Schedule-Khasi	1057	Voucher	21,45,315	4,000	1,77,950	28,600	19,34,765	21,41,315		

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2200006 Principal Industrial Training Institute Shillong															
Month of Account:		OCT/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1598	Voucher	85,375	0	6,070	0	79,305	85,375			
						Voted-Sixth-Schedule-Khasi	1600	Voucher	13,500	0	0	0	13,500	13,500			
					Total Object Head-- 1 :					24,69,190	4,000	1,84,020	28,600	22,52,570	24,65,190		
					02. Wages	Voted-Sixth-Schedule-Khasi	1310	Voucher	22,380	0	0	0	22,380	22,380			
						Total Object Head-- 2 :					22,380	0	0	0	22,380	22,380	
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	1920	Voucher	1,97,027	0	0	0	1,97,027	1,97,027			
						Total Object Head-- 34 :					1,97,027	0	0	0	1,97,027	1,97,027	
					Total Sub Head :					26,88,597	4,000	1,84,020	28,600	24,71,977	26,84,597		
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1053	Voucher	2,44,540	0	5,080	4,400	2,35,060	2,44,540			
						Total Object Head-- 1 :					2,44,540	0	5,080	4,400	2,35,060	2,44,540	
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	1922	Voucher	1,39,615	0	0	0	1,39,615	1,39,615			
						Total Object Head-- 34 :					1,39,615	0	0	0	1,39,615	1,39,615	
						Total Sub Head :					3,84,155	0	5,080	4,400	3,74,675	3,84,155	
						Total Minor Head 3 :					30,72,752	4,000	1,89,100	33,000	28,46,652	30,68,752	
						Total Sub Major Head 3 :					30,72,752	4,000	1,89,100	33,000	28,46,652	30,68,752	
						Total Major Head 2230 :					30,72,752	4,000	1,89,100	33,000	28,46,652	30,68,752	

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Demand : 31 Labour, Employment and Skil Development															
Department : Labour Department															
Treasury Shillong (North) Treasury															
D.D.O. : 2200006 Principal Industrial Training Institute Shillong															
Month of Account: OCT/2022															
Major Head Sub Major Head Minor Head Sub Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total of Month :									30,72,752	4,000	1,89,100	33,000	28,46,652	30,68,752	
Month of Account: NOV/2022															
Major Head Sub Major Head Minor Head Sub Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1099	Voucher	21,86,407	4,000	2,01,020	28,600	19,52,787	21,82,407	
						Voted-Sixth-Schedule-Khasi	1111	Voucher	14,000	0	0	0	14,000	14,000	
						Voted-Sixth-Schedule-Khasi	3056	Voucher	3,89,817	0	0	0	3,89,817	3,89,817	
						Voted-Sixth-Schedule-Khasi	3058	Voucher	90,396	0	0	0	90,396	90,396	
						Voted-Sixth-Schedule-Khasi	3284	Voucher	7,000	0	0	0	7,000	7,000	
Total Object Head-- 1 :									26,87,620	4,000	2,01,020	28,600	24,54,000	26,83,620	
					02. Wages	Voted-Sixth-Schedule-Khasi	1632	Voucher	22,007	0	0	0	22,007	22,007	
Total Object Head-- 2 :									22,007	0	0	0	22,007	22,007	
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	3059	Voucher	92,764	0	0	0	92,764	92,764	
Total Object Head-- 6 :									92,764	0	0	0	92,764	92,764	
Total Sub Head :									28,02,391	4,000	2,01,020	28,600	25,68,771	27,98,391	
			(12)	1	01. Salaries,Sumtuary	Voted-Sixth-	1077	Voucher	2,48,848	0	5,080	4,400	2,39,368	2,48,848	

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Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200006 Principal Industrial Training Institute Shillong														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3057	Voucher	38,085	0	0	0		38,085	38,085
						Total Object Head-- 1 :				2,86,933	0	5,080	4,400		2,77,453	2,86,933
						Total Sub Head :				2,86,933	0	5,080	4,400		2,77,453	2,86,933
						Total Minor Head 3 :				30,89,324	4,000	2,06,100	33,000		28,46,224	30,85,324
						Total Sub Major Head 3 :				30,89,324	4,000	2,06,100	33,000		28,46,224	30,85,324
						Total Major Head 2230 :				30,89,324	4,000	2,06,100	33,000		28,46,224	30,85,324
						Total of Month :				30,89,324	4,000	2,06,100	33,000		28,46,224	30,85,324
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1003	Voucher	26,000	0	0	0		26,000	26,000
							Voted-Sixth-Schedule-Khasi	1006	Voucher	16,911	0	0	0		16,911	16,911
							Voted-Sixth-Schedule-Khasi	1008	Voucher	1,00,000	0	0	0		1,00,000	1,00,000
							Voted-Sixth-Schedule-Khasi	1255	Voucher	1,200	0	0	0		1,200	1,200
							Voted-Sixth-Schedule-Khasi	1256	Voucher	50,000	0	0	0		50,000	50,000
							Voted-Sixth-Schedule-Khasi	2708	Voucher	14,000	0	0	0		14,000	14,000

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200006 Principal Industrial Training Institute Shillong														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4423	Voucher	21,12,179	7,000	1,75,510	28,600	19,01,069	21,05,179		
						Voted-Sixth-Schedule-Khasi	996	Voucher	22,53,407	4,000	1,91,020	28,600	20,29,787	22,49,407		
						Total Object Head-- 1 :			45,73,697	11,000	3,66,530	57,200	41,38,967	45,62,697		
				02. Wages		Voted-Sixth-Schedule-Khasi	1257	Voucher	22,380	0	0	0	22,380	22,380		
						Total Object Head-- 2 :			22,380	0	0	0	22,380	22,380		
				Total Sub Head :					45,96,077	11,000	3,66,530	57,200	41,61,347	45,85,077		
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1001	Voucher	2,11,648	0	5,080	4,400	2,02,168	2,11,648		
						Voted-Sixth-Schedule-Khasi	2899	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Khasi	4452	Voucher	2,50,648	0	5,080	4,400	2,41,168	2,50,648		
						Voted-Sixth-Schedule-Khasi	991	Voucher	39,000	0	0	0	39,000	39,000		
				Total Object Head-- 1 :			5,08,296	0	10,160	8,800	4,89,336	5,08,296				
				Total Sub Head :					5,08,296	0	10,160	8,800	4,89,336	5,08,296		
			Total Minor Head 3 :					51,04,373	11,000	3,76,690	66,000	46,50,683	50,93,373			
			Total Sub Major Head 3 :					51,04,373	11,000	3,76,690	66,000	46,50,683	50,93,373			
			Total Major Head 2230 :					51,04,373	11,000	3,76,690	66,000	46,50,683	50,93,373			
			Total of Month :					51,04,373	11,000	3,76,690	66,000	46,50,683	50,93,373			

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Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200006 Principal Industrial Training Institute Shillong																
Month of Account:		JAN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	348	Voucher	11,563	0	0	0	11,563	11,563				
					Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563				
					Total Sub Head :				11,563	0	0	0	11,563	11,563				
					Total Minor Head 101 :				11,563	0	0	0	11,563	11,563				
					Total Sub Major Head 2 :				11,563	0	0	0	11,563	11,563				
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1618	Voucher	3,25,385	0	0	0	3,25,385	3,25,385				
					Total Object Head-- 1 :				3,25,385	0	0	0	3,25,385	3,25,385				
					02. Wages	Voted-Sixth-Schedule-Khasi	312	Voucher	11,563	0	0	0	11,563	11,563				
							Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563		
							Total Sub Head :				3,36,948	0	0	0	3,36,948	3,36,948		
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1612	Voucher	34,632	0	0	0	34,632	34,632				
									Total Object Head-- 1 :				34,632	0	0	0	34,632	34,632
									Total Sub Head :				34,632	0	0	0	34,632	34,632
									Total Minor Head 3 :				3,71,580	0	0	0	3,71,580	3,71,580
									Total Sub Major Head 3 :				3,71,580	0	0	0	3,71,580	3,71,580
									Total Major Head 2230 :				3,83,143	0	0	0	3,83,143	3,83,143
	Total of Month :				3,83,143	0	0	0	3,83,143	3,83,143								

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Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200006 Principal Industrial Training Institute Shillong														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	2220	Voucher	23,126	0	0	0	23,126	23,126		
						Total Object Head-- 2 :				23,126	0	0	0	23,126	23,126	
						Total Sub Head :				23,126	0	0	0	23,126	23,126	
						Total Minor Head 101 :				23,126	0	0	0	23,126	23,126	
						Total Sub Major Head 2 :				23,126	0	0	0	23,126	23,126	
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1121	Voucher	20,43,333	7,000	1,72,670	0	18,63,663	20,36,333		
						Voted-Sixth-Schedule-Khasi	1129	Voucher	25,000	0	0	0	25,000	25,000		
						Voted-Sixth-Schedule-Khasi	1131	Voucher	25,000	0	0	0	25,000	25,000		
						Voted-Sixth-Schedule-Khasi	1132	Voucher	75,000	0	0	0	75,000	75,000		
						Voted-Sixth-Schedule-Khasi	1134	Voucher	80,010	0	0	0	80,010	80,010		
			Total Object Head-- 1 :				22,48,343	7,000	1,72,670	0	20,68,673	22,41,343				
			Total Sub Head :				22,48,343	7,000	1,72,670	0	20,68,673	22,41,343				
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	936	Voucher	2,58,156	0	5,080	0	2,53,076	2,58,156		
						Total Object Head-- 1 :				2,58,156	0	5,080	0	2,53,076	2,58,156	
						Total Sub Head :				2,58,156	0	5,080	0	2,53,076	2,58,156	
						Total Minor Head 3 :				25,06,499	7,000	1,77,750	0	23,21,749	24,99,499	

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2200006 Principal Industrial Training Institute Shillong															
Month of Account:		FEB/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	03				Total Sub Major Head 3 :				25,06,499	7,000	1,77,750		0	23,21,749	24,99,499		
					Total Major Head 2230 :				25,29,625	7,000	1,77,750		0	23,44,875	25,22,625		
					Total of Month :				25,29,625	7,000	1,77,750		0	23,44,875	25,22,625		
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	689	Voucher	20,888	0	0		0	20,888	20,888		
						Total Object Head-- 2 :					20,888	0	0		0	20,888	20,888
						Total Sub Head :					20,888	0	0		0	20,888	20,888
						Total Minor Head 101 :					20,888	0	0		0	20,888	20,888
	Total Sub Major Head 2 :					20,888	0	0		0	20,888	20,888					
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1517	Voucher	2,400	0	0		0	2,400	2,400		
						Voted-Sixth-Schedule-Khasi	1841	Voucher	75,663	0	0		0	75,663	75,663		
Voted-Sixth-Schedule-Khasi						1843	Voucher	1,20,188	0	8,340		0	1,11,848	1,20,188			
Voted-Sixth-Schedule-Khasi						1844	Voucher	1,20,188	0	8,340		0	1,11,848	1,20,188			
Voted-Sixth-Schedule-Khasi						33	Voucher	20,75,431	9,000	2,00,270		0	18,66,161	20,66,431			

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200006 Principal Industrial Training Institute Shillong													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36	Voucher	80,010	0	0	0	80,010	80,010	
						Voted-Sixth-Schedule-Khasi	4003	Voucher	4,620	0	0	0	4,620	4,620	
						Voted-Sixth-Schedule-Khasi	4004	Voucher	1,37,775	0	0	0	1,37,775	1,37,775	
						Voted-Sixth-Schedule-Khasi	6454	Voucher	1,88,224	0	0	0	1,88,224	1,88,224	
						Voted-Sixth-Schedule-Khasi	6459	Voucher	2,852	0	0	0	2,852	2,852	
						Voted-Sixth-Schedule-Khasi	6463	Voucher	91,076	0	0	0	91,076	91,076	
						Voted-Sixth-Schedule-Khasi	6468	Voucher	10,416	0	0	0	10,416	10,416	
						Total Object Head-- 1 :			29,08,843	9,000	2,16,950	0	26,82,893	28,99,843	
					02. Wages	Voted-Sixth-Schedule-Khasi	2406	Voucher	746	0	0	0	746	746	
						Total Object Head-- 2 :			746	0	0	0	746	746	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2408	Voucher	1,500	0	0	0	1,500	1,500	
						Voted-Sixth-Schedule-Khasi	4422	Voucher	1,800	0	0	0	1,800	1,800	
						Voted-Sixth-Schedule-Khasi	4426	Voucher	6,121	0	0	0	6,121	6,121	
						Voted-Sixth-Schedule-Khasi	6473	Voucher	7,500	0	0	0	7,500	7,500	
						Voted-Sixth-Schedule-Khasi	6952	Voucher	39,560	0	0	0	39,560	39,560	

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200006 Principal Industrial Training Institute Shillong													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	(13) Office Expenses	Total Object Head-- 13 :				56,481	0	0	0	56,481	56,481	
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	6482	Voucher	24,940	0	0	0	24,940	24,940		
				Total Object Head-- 21 :					24,940	0	0	0	24,940	24,940	
				28. Payment For Professional And Special	Voted-Sixth-Schedule-Khasi	6581	Voucher	31,500	0	0	0	31,500	31,500		
				Total Object Head-- 28 :					31,500	0	0	0	31,500	31,500	
				52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	6486	Voucher	65,211	0	0	0	65,211	65,211		
					Voted-Sixth-Schedule-Khasi	6631	Voucher	1,34,789	0	0	0	1,34,789	1,34,789		
				Total Object Head-- 52 :					2,00,000	0	0	0	2,00,000	2,00,000	
				Total Sub Head :					32,22,510	9,000	2,16,950	0	29,96,560	32,13,510	
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1842	Voucher	7,203	0	0	0	7,203	7,203		
					Voted-Sixth-Schedule-Khasi	37	Voucher	2,59,185	1,000	5,200	0	2,52,985	2,58,185		
				Total Object Head-- 1 :					2,66,388	1,000	5,200	0	2,60,188	2,65,388	
				13. Office Expenses	Voted-Sixth-Schedule-Khasi	4424	Voucher	7,500	0	0	0	7,500	7,500		
					Voted-Sixth-Schedule-Khasi	4428	Voucher	2,000	0	0	0	2,000	2,000		
					Voted-Sixth-Schedule-Khasi	6650	Voucher	21,052	0	0	0	21,052	21,052		
					Voted-Sixth-Schedule-Khasi	6667	Voucher	4,070	0	0	0	4,070	4,070		

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200006 Principal Industrial Training Institute Shillong																
Month of Account:		MAR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	03	003	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	13. Office Expenses	Voted-Sixth-Schedule-Khasi	6992	Voucher	37,461	0	0	0	0	0	37,461	37,461		
					Total Object Head-- 13 :				72,083	0	0	0	0	72,083	72,083			
					21. Materials And Supplies,Store And Equipments	Voted-Sixth-Schedule-Khasi	6498	Voucher	38,450	0	0	0	0	38,450	38,450			
					Total Object Head-- 21 :				38,450	0	0	0	0	38,450	38,450			
					28. Payment For Professional And Special Services	Voted-Sixth-Schedule-Khasi	6501	Voucher	41,450	0	0	0	0	41,450	41,450			
						Voted-Sixth-Schedule-Khasi	6535	Voucher	61,600	0	0	0	0	61,600	61,600			
						Voted-Sixth-Schedule-Khasi	6572	Voucher	22,000	0	0	0	0	22,000	22,000			
					Total Object Head-- 28 :				1,25,050	0	0	0	0	1,25,050	1,25,050			
					52. Machinery Equipment/ Tools & Plant.	Voted-Sixth-Schedule-Khasi	6492	Voucher	1,31,374	0	0	0	0	1,31,374	1,31,374			
					Total Object Head-- 52 :				1,31,374	0	0	0	0	1,31,374	1,31,374			
				Total Sub Head :									6,33,345	1,000	5,200	0	6,27,145	6,32,345
				Total Minor Head 3 :									38,55,855	10,000	2,22,150	0	36,23,705	38,45,855
				Total Sub Major Head 3 :									38,55,855	10,000	2,22,150	0	36,23,705	38,45,855
				Total Major Head 2230 :									38,76,743	10,000	2,22,150	0	36,44,593	38,66,743
Total of Month :									38,76,743	10,000	2,22,150	0	36,44,593	38,66,743				
Total of DDO 2200006 :									3,41,06,476	1,26,000	23,49,890	3,30,000	3,13,00,586	3,39,80,476				

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Department :	Labour Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	2200006	Principal Industrial Training Institute Shillong					
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :							3,39,80,476
Summary of DDO wise expenditure							
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	55,577
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,92,51,773
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	02. Wages	Voted-Sixth-Schedule-Khasi	1,99,847
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	92,764
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	65,000
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	82,945
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	24,940
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	28. Payment For Professional And Special	Voted-Sixth-Schedule-Khasi	31,500
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	1,97,027
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	2,00,000
(06) Electrical Energy Supply For I.T.I.					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	2200006	Principal Industrial Training Institute Shillong					
<u>Summary of DDO wise expenditure</u>							
2230	03	3	Shillong-	0			1,00,000
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31,52,812
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	13. Office Expenses	Voted-Sixth-Schedule-Khasi	91,802
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	21. Materials And Supplies,Store And Equipments	Voted-Sixth-Schedule-Khasi	38,450
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	28. Payment For Professional And Special Services	Voted-Sixth-Schedule-Khasi	1,25,050
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	1,39,615
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	52. Machinery Equipment/ Tools & Plant.	Voted-Sixth-Schedule-Khasi	1,31,374
							3,39,80,476

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong													
Month of Account:		APR/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1027	Voucher	5,31,424	0	52,250	0	4,79,174	5,31,424	
						Voted-Sixth-Schedule-Khasi	1029	Voucher	10,830	0	0	0	10,830	10,830	
					Total Object Head-- 1 :					5,42,254	0	52,250	0	4,90,004	5,42,254
				02. Wages	Voted-Sixth-Schedule-Khasi	1455	Voucher	11,563	0	0	0	11,563	11,563		
					Total Object Head-- 2 :					11,563	0	0	0	11,563	11,563
					Total Sub Head :					5,53,817	0	52,250	0	5,01,567	5,53,817
				Total Minor Head 3 :					5,53,817	0	52,250	0	5,01,567	5,53,817	
				Total Sub Major Head 3 :					5,53,817	0	52,250	0	5,01,567	5,53,817	
				Total Major Head 2230 :					5,53,817	0	52,250	0	5,01,567	5,53,817	
				Total of Month :					5,53,817	0	52,250	0	5,01,567	5,53,817	
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1470	Voucher	5,42,254	0	55,750	0	4,86,504	5,42,254	
						Total Object Head-- 1 :					5,42,254	0	55,750	0	4,86,504
					02. Wages	Voted-Sixth-Schedule-Khasi	1610	Voucher	10,600	0	0	0	10,600	10,600	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	02. Wages	Total Object Head-- 2 :				10,600	0	0	0		10,600	10,600
					Total Sub Head :				5,52,854	0	55,750	0		4,97,104	5,52,854	
					Total Minor Head 3 :				5,52,854	0	55,750	0		4,97,104	5,52,854	
					Total Sub Major Head 3 :				5,52,854	0	55,750	0		4,97,104	5,52,854	
					Total Major Head 2230 :				5,52,854	0	55,750	0		4,97,104	5,52,854	
					Total of Month :				5,52,854	0	55,750	0		4,97,104	5,52,854	
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		949	Voucher	5,42,254	0	55,750	0		4,86,504	5,42,254
					Total Object Head-- 1 :				5,42,254	0	55,750	0		4,86,504	5,42,254	
					02. Wages	Voted-Sixth-Schedule-Khasi		1573	Voucher	10,600	0	0	0	10,600	10,600	
					Total Object Head-- 2 :				10,600	0	0	0		10,600	10,600	
					Total Sub Head :				5,52,854	0	55,750	0		4,97,104	5,52,854	
					Total Minor Head 3 :				5,52,854	0	55,750	0		4,97,104	5,52,854	

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Demand :		31 Labour, Employment and Skil Development																	
Department :		Labour Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong																	
Month of Account:		JUN/2022																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2230		Total Major Head						2230 :				5,52,854	0		55,750		0	4,97,104	5,52,854
		Total of Month :										5,52,854	0		55,750		0	4,97,104	5,52,854
Month of Account:		JUL/2022																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1141	Voucher	11,190	0	0	0	11,190	11,190				
							Voted-Sixth-Schedule-Khasi	1143	Voucher	4,54,450	0	31,750	0	4,22,700	4,54,450				
							Voted-Sixth-Schedule-Khasi	1151	Voucher	1,35,982	0	0	0	1,35,982	1,35,982				
							Voted-Sixth-Schedule-Khasi	1199	Voucher	94,820	0	12,000	0	82,820	94,820				
						Total Object Head-- 1 :				6,96,442	0	43,750	0	6,52,692	6,96,442				
				02. Wages		Voted-Sixth-Schedule-Khasi	1837	Voucher	11,190	0	0	0	11,190	11,190					
					Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190					
					Total Sub Head :				7,07,632	0	43,750	0	6,63,882	7,07,632					
					Total Minor Head 3 :				7,07,632	0	43,750	0	6,63,882	7,07,632					
					Total Sub Major Head 3 :				7,07,632	0	43,750	0	6,63,882	7,07,632					
Total Major Head 2230 :				7,07,632	0	43,750	0	6,63,882	7,07,632										

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Demand : 31 Labour, Employment and Skil Development																																																		
Department : Labour Department																																																		
Treasury Shillong (North) Treasury																																																		
D.D.O. : 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong																																																		
Month of Account: JUL/2022																																																		
<table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Object Head</td><td>Sub Sub Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="10"></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>																	Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													8009	-	7610		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																		
												8009	-	7610																																				
Total of Month :										7,07,632	0	43,750		0	6,63,882	7,07,632																																		
Month of Account: AUG/2022																																																		
<table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Object Head</td><td>Sub Sub Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="10"></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>																	Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													8009	-	7610		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																		
												8009	-	7610																																				
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		719	Voucher	3,02,137	0	0		0	3,02,137	3,02,137																																		
						Voted-Sixth-Schedule-Khasi		722	Voucher	4,77,875	0	31,950		0	4,45,925	4,77,875																																		
						Voted-Sixth-Schedule-Khasi		728	Voucher	97,385	0	12,000		0	85,385	97,385																																		
						Total Object Head-- 1 :				8,77,397	0	43,950		0	8,33,447	8,77,397																																		
					02. Wages	Voted-Sixth-Schedule-Khasi		2111	Voucher	11,563	0	0		0	11,563	11,563																																		
						Total Object Head-- 2 :				11,563	0	0		0	11,563	11,563																																		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1917	Voucher	13,374	0	0		0	13,374	13,374																																		
						Total Object Head-- 13 :				13,374	0	0		0	13,374	13,374																																		
					Total Sub Head :					9,02,334	0	43,950		0	8,58,384	9,02,334																																		
					Total Minor Head 3 :					9,02,334	0	43,950		0	8,58,384	9,02,334																																		
Total Sub Major Head 3 :					9,02,334	0	43,950		0	8,58,384	9,02,334																																							
Total Major Head 2230 :					9,02,334	0	43,950		0	8,58,384	9,02,334																																							

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong													
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total of Month :									9,02,334	0	43,950		0	8,58,384	9,02,334
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	998	Voucher	5,75,260	0	43,950		0	5,31,310	5,75,260
Total Object Head-- 1 :									5,75,260	0	43,950		0	5,31,310	5,75,260
					02. Wages	Voted-Sixth-Schedule-Khasi	1975	Voucher	11,563	0	0		0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0		0	11,563	11,563
Total Sub Head :									5,86,823	0	43,950		0	5,42,873	5,86,823
Total Minor Head 3 :									5,86,823	0	43,950		0	5,42,873	5,86,823
Total Sub Major Head 3 :									5,86,823	0	43,950		0	5,42,873	5,86,823
Total Major Head 2230 :									5,86,823	0	43,950		0	5,42,873	5,86,823
Total of Month :									5,86,823	0	43,950		0	5,42,873	5,86,823
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1067	Voucher	11,190	0	0	0	11,190	11,190		
						Voted-Sixth-Schedule-Khasi	1068	Voucher	5,64,070	0	43,950	0	5,20,120	5,64,070		
					Total Object Head-- 1 :				5,75,260	0	43,950	0	5,31,310	5,75,260		
					02. Wages	Voted-Sixth-Schedule-Khasi	1438	Voucher	11,190	0	0	0	11,190	11,190		
						Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190	
					Total Sub Head :				5,86,450	0	43,950	0	5,42,500	5,86,450		
				Total Minor Head 3 :				5,86,450	0	43,950	0	5,42,500	5,86,450			
				Total Sub Major Head 3 :				5,86,450	0	43,950	0	5,42,500	5,86,450			
Total Major Head 2230 :				5,86,450	0	43,950	0	5,42,500	5,86,450							
Total of Month :				5,86,450	0	43,950	0	5,42,500	5,86,450							
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1072	Voucher	5,87,119	0	50,200	2,200	5,34,719	5,87,119		
						Total Object Head-- 1 :				5,87,119	0	50,200	2,200	5,34,719	5,87,119	
					02. Wages	Voted-Sixth-Schedule-Khasi	2098	Voucher	11,563	0	0	0	11,563	11,563		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	02. Wages	Total Object Head-- 2 :			11,563	0	0	0	11,563	11,563		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2783	Voucher	7,054	0	0	0	7,054	7,054		
					Total Object Head-- 13 :			7,054	0	0	0	7,054	7,054			
			Total Sub Head :			6,05,736	0	50,200	2,200	5,53,336	6,05,736					
			(04) Advance Course (Dress Making Trades)-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2432	Voucher	70,000	0	0	0	70,000	70,000		
					Total Object Head-- 13 :			70,000	0	0	0	70,000	70,000			
					Total Sub Head :			70,000	0	0	0	70,000	70,000			
			Total Minor Head 3 :			6,75,736	0	50,200	2,200	6,23,336	6,75,736					
			Total Sub Major Head 3 :			6,75,736	0	50,200	2,200	6,23,336	6,75,736					
			Total Major Head 2230 :			6,75,736	0	50,200	2,200	6,23,336	6,75,736					
Total of Month :			6,75,736	0	50,200	2,200	6,23,336	6,75,736								
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	02. Wages	General-Voted	3078	Voucher	11,563	0	0	0	11,563	11,563		
						Total Object Head-- 2 :			11,563	0	0	0	11,563	11,563		
						Total Sub Head :			11,563	0	0	0	11,563	11,563		

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101			Total Minor Head 101 :				11,563	0	0	0	11,563	11,563	
		Total Sub Major Head 2 :				11,563	0	0	0	11,563	11,563				
	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1014	Voucher	1,04,733	0	0	0	1,04,733	1,04,733	
						Voted-Sixth-Schedule-Khasi	4466	Voucher	5,26,863	0	50,200	2,200	4,74,463	5,26,863	
						Voted-Sixth-Schedule-Khasi	4688	Voucher	11,190	0	0	0	11,190	11,190	
						Voted-Sixth-Schedule-Khasi	992	Voucher	5,91,919	0	50,200	2,200	5,39,519	5,91,919	
					Total Object Head-- 1 :				12,34,705	0	1,00,400	4,400	11,29,905	12,34,705	
					02. Wages	Voted-Sixth-Schedule-Khasi	1683	Voucher	10,071	0	0	0	10,071	10,071	
						Total Object Head-- 2 :				10,071	0	0	0	10,071	10,071
		Total Sub Head :				12,44,776	0	1,00,400	4,400	11,39,976	12,44,776				
	Total Minor Head 3 :				12,44,776	0	1,00,400	4,400	11,39,976	12,44,776					
	Total Sub Major Head 3 :				12,44,776	0	1,00,400	4,400	11,39,976	12,44,776					
Total Major Head 2230 :				12,56,339	0	1,00,400	4,400	11,51,539	12,56,339						
Total of Month :				12,56,339	0	1,00,400	4,400	11,51,539	12,56,339						
Month of Account:		JAN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610			

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1610	Voucher	86,184	0	0	0	86,184	86,184		
									86,184	0	0	0	86,184	86,184		
									86,184	0	0	0	86,184	86,184		
									86,184	0	0	0	86,184	86,184		
									86,184	0	0	0	86,184	86,184		
									86,184	0	0	0	86,184	86,184		
									86,184	0	0	0	86,184	86,184		
Total of Month :									86,184	0	0	0	86,184	86,184		
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	1610	Voucher	11,563	0	0	0	11,563	11,563		
									11,563	0	0	0	11,563	11,563		
									11,563	0	0	0	11,563	11,563		
									11,563	0	0	0	11,563	11,563		
									11,563	0	0	0	11,563	11,563		
									11,563	0	0	0	11,563	11,563		
	Total Sub Major Head 2 :									11,563	0	0	0	11,563	11,563	
03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1130	Voucher	11,190	0	0	0	11,190	11,190			
								Voted-Sixth-	1133	Voucher	4,39,567	0	30,200	2,200	4,07,167	4,39,567

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1137	Voucher	11,190	0	0	0	11,190	11,190		
						Voted-Sixth-Schedule-Khasi	27	Voucher	11,190	0	0	0	11,190	11,190		
						Total Object Head-- 1 :				4,73,137	0	30,200	2,200	4,40,737	4,73,137	
						Total Sub Head :				4,73,137	0	30,200	2,200	4,40,737	4,73,137	
						Total Minor Head 3 :				4,73,137	0	30,200	2,200	4,40,737	4,73,137	
						Total Sub Major Head 3 :				4,73,137	0	30,200	2,200	4,40,737	4,73,137	
						Total Major Head 2230 :				4,84,700	0	30,200	2,200	4,52,300	4,84,700	
						Total of Month :				4,84,700	0	30,200	2,200	4,52,300	4,84,700	
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	1328	Voucher	10,444	0	0	0	10,444	10,444		
						General-Voted	4832	Voucher	2,425	0	0	0	2,425	2,425		
						Total Object Head-- 2 :				12,869	0	0	0	12,869	12,869	
						Total Sub Head :				12,869	0	0	0	12,869	12,869	
						Total Minor Head 101 :				12,869	0	0	0	12,869	12,869	
						Total Sub Major Head 2 :				12,869	0	0	0	12,869	12,869	

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Department :		Labour Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1149	Voucher	4,64,567	0	26,450	2,200	4,35,917	4,64,567		
					Voted-Sixth-Schedule-Khasi	1403	Voucher	22,380	0	0	0	22,380	22,380		
					Voted-Sixth-Schedule-Khasi	3339	Voucher	2,400	0	0	0	2,400	2,400		
					Voted-Sixth-Schedule-Khasi	6659	Voucher	7,200	0	0	0	7,200	7,200		
				Total Object Head-- 1 :				4,96,547	0	26,450	2,200	4,67,897	4,96,547		
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	6518	Voucher	9,314	0	0	0	9,314	9,314		
					Voted-Sixth-Schedule-Khasi	6735	Voucher	30,258	0	0	0	30,258	30,258		
				Total Object Head-- 13 :				39,572	0	0	0	39,572	39,572		
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	6977	Voucher	14,958	0	0	0	14,958	14,958		
					Total Object Head-- 21 :				14,958	0	0	0	14,958	14,958	
				52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	6972	Voucher	99,869	0	0	0	99,869	99,869		
					Total Object Head-- 52 :				99,869	0	0	0	99,869	99,869	
				Total Sub Head :				6,50,946	0	26,450	2,200	6,22,296	6,50,946		
			(04) Advance Course (Dress Making Trades)-	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	6618	Voucher	20,000	0	0	0	20,000	20,000	
						Total Object Head-- 21 :				20,000	0	0	0	20,000	20,000
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	6623	Voucher	50,400	0	0	0	50,400	50,400	

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Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(04) Advance Course (Dress Making Trades)-	0	34. Scholarships And Stipends	Total Object Head-- 34 :				50,400	0	0	0		50,400	50,400
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi	6745	Voucher	2,19,965	0	0	0		2,19,965	2,19,965
						Total Object Head-- 52 :				2,19,965	0	0	0		2,19,965	2,19,965
						Total Sub Head :				2,90,365	0	0	0		2,90,365	2,90,365
						Total Minor Head 3 :				9,41,311	0	26,450	2,200		9,12,661	9,41,311
						Total Sub Major Head 3 :				9,41,311	0	26,450	2,200		9,12,661	9,41,311
						Total Major Head 2230 :				9,54,180	0	26,450	2,200		9,25,530	9,54,180
										Total of Month :	9,54,180	0	26,450	2,200	9,25,530	9,54,180
										Total of DDO 2200007 :	78,99,903	0	5,46,600	11,000	73,42,303	78,99,903
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																78,99,903
Summary of DDO wise expenditure																
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .				0	02. Wages	General-Voted							11,563
2230	02	101	(13) Employment And Unemployment Survey				0	02. Wages	General-Voted							24,432

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Demand :	31	Labour, Employment and Skil Development				
Department :	Labour Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong					
<u>Summary of DDO wise expenditure</u>						
2230	03	3	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi72,28,813
2230	03	3	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	02. Wages	Voted-Sixth-Schedule-Khasi99,903
2230	03	3	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi60,000
2230	03	3	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi14,958
2230	03	3	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi99,869
2230	03	3	(04) Advance Course (Dress Making Trades)-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi70,000
2230	03	3	(04) Advance Course (Dress Making Trades)-	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi20,000
2230	03	3	(04) Advance Course (Dress Making Trades)-	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi50,400
2230	03	3	(04) Advance Course (Dress Making Trades)-	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi2,19,965
						78,99,903

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1198	Voucher	62,602	1,000	5,000	0	56,602	61,602		
						Voted-Sixth-Schedule-Khasi	1200	Voucher	66,027	0	0	0	66,027	66,027		
						Total Object Head-- 1 :			1,28,629	1,000	5,000	0	1,22,629	1,27,629		
						Total Sub Head :			1,28,629	1,000	5,000	0	1,22,629	1,27,629		
						Total Minor Head 4 :			1,28,629	1,000	5,000	0	1,22,629	1,27,629		
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1025	Voucher	1,24,546	0	20,000	0	1,04,546	1,24,546		
						Voted-Sixth-Schedule-Khasi	1206	Voucher	9,57,080	6,000	1,18,775	6,600	8,25,705	9,51,080		
						Total Object Head-- 1 :			10,81,626	6,000	1,38,775	6,600	9,30,251	10,75,626		
						Total Sub Head :			10,81,626	6,000	1,38,775	6,600	9,30,251	10,75,626		
						Total Minor Head 4 :			1,28,629	1,000	5,000	0	1,22,629	1,27,629		
			(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1026	Voucher	1,14,908	0	15,000	0	99,908	1,14,908		
						Voted-Sixth-Schedule-Khasi	1196	Voucher	94,653	1,000	5,000	0	88,653	93,653		
						Total Object Head-- 1 :			2,09,561	1,000	20,000	0	1,88,561	2,08,561		
						Total Sub Head :			2,09,561	1,000	20,000	0	1,88,561	2,08,561		
						Total Minor Head 4 :			1,28,629	1,000	5,000	0	1,22,629	1,27,629		
	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1199	Voucher	60,372	1,000	10,000	1,100	48,272	59,372				
				Total Object Head-- 1 :			60,372	1,000	10,000	1,100	48,272	59,372				
				Total Sub Head :			60,372	1,000	10,000	1,100	48,272	59,372				

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Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.													
Month of Account:		APR/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101			Total Minor Head	101 :			13,51,559	8,000	1,68,775	7,700	11,67,084	13,43,559	
					Total Sub Major Head	2 :			14,80,188	9,000	1,73,775	7,700	12,89,713	14,71,188	
					Total Major Head	2230 :			14,80,188	9,000	1,73,775	7,700	12,89,713	14,71,188	
Total of Month :									14,80,188	9,000	1,73,775	7,700	12,89,713	14,71,188	
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	897	Voucher	66,027	0	0	0	66,027	66,027	
						Voted-Sixth-Schedule-Khasi	909	Voucher	62,602	1,000	5,000	0	56,602	61,602	
					Total Object Head-- 1 :				1,28,629	1,000	5,000	0	1,22,629	1,27,629	
				0	02. Wages	Voted-Sixth-Schedule-Khasi	1474	Voucher	2,000	0	0	0	2,000	2,000	
						Voted-Sixth-Schedule-Khasi	915	Voucher	2,000	0	0	0	2,000	2,000	
					Total Object Head-- 2 :				4,000	0	0	0	4,000	4,000	
				Total Sub Head :					1,32,629	1,000	5,000	0	1,26,629	1,31,629	
				Total Minor Head 4 :					1,32,629	1,000	5,000	0	1,26,629	1,31,629	
		101	(02) Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	898	Voucher	1,24,546	0	20,000	0	1,04,546	1,24,546	

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Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	905	Voucher	7,80,856	5,000	79,800	6,600	6,89,456	7,75,856		
						Voted-Sixth-Schedule-Khasi	912	Voucher	15,344	0	0	0	15,344	15,344		
						Voted-Sixth-Schedule-Khasi	914	Voucher	51,294	0	5,000	0	46,294	51,294		
						Total Object Head-- 1 :				9,72,040	5,000	1,04,800	6,600	8,55,640	9,67,040	
					02. Wages	Voted-Sixth-Schedule-Khasi	1475	Voucher	3,000	0	0	0	3,000	3,000		
						Voted-Sixth-Schedule-Khasi	917	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 2 :				6,000	0	0	0	6,000	6,000	
						Total Sub Head :				9,78,040	5,000	1,04,800	6,600	8,61,640	9,73,040	
					(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	896	Voucher	1,14,908	0	15,000	0	99,908	1,14,908
								Voted-Sixth-Schedule-Khasi	911	Voucher	94,653	1,000	5,000	0	88,653	93,653
			Total Object Head-- 1 :					2,09,561	1,000	20,000	0	1,88,561	2,08,561			
			02. Wages	Voted-Sixth-Schedule-Khasi			1473	Voucher	3,000	0	0	0	3,000	3,000		
				Voted-Sixth-Schedule-Khasi			918	Voucher	3,000	0	0	0	3,000	3,000		
				Total Object Head-- 2 :				6,000	0	0	0	6,000	6,000			
			Total Sub Head :				2,15,561	1,000	20,000	0	1,94,561	2,14,561				
			(07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	913	Voucher	64,383	0	23,975	0	40,408	64,383		

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.																
Month of Account:		MAY/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	02	101	(07) Vocational Guidance 1 Unit In Employment Exchange-		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				64,383	0	23,975	0	40,408	64,383			
						Total Sub Head :				64,383	0	23,975	0	40,408	64,383			
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	907	Voucher	60,372	1,000	10,000	1,100	48,272	59,372				
									Total Object Head-- 1 :				60,372	1,000	10,000	1,100	48,272	59,372
									Total Sub Head :				60,372	1,000	10,000	1,100	48,272	59,372
									Total Minor Head 101 :				13,18,356	7,000	1,58,775	7,700	11,44,881	13,11,356
									Total Sub Major Head 2 :				14,50,985	8,000	1,63,775	7,700	12,71,510	14,42,985
Total Major Head 2230 :				14,50,985	8,000	1,63,775	7,700	12,71,510	14,42,985									
Total of Month :				14,50,985	8,000	1,63,775	7,700	12,71,510	14,42,985									
Month of Account:		JUN/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3236	Voucher	14,718	0	0	0	14,718	14,718				
							3399	Voucher	15,543	0	0	0	15,543	15,543				
							907	Voucher	66,027	0	0	0	66,027	66,027				
							943	Voucher	62,602	1,000	5,000	0	56,602	61,602				

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.													
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			1,58,890	1,000	5,000	0	1,52,890	1,57,890	
					02. Wages	Voted-Sixth-Schedule-Khasi	1690	Voucher	2,000	0	0	0	2,000	2,000	
				Total Object Head-- 2 :			2,000	0	0	0	2,000	2,000			
				Total Sub Head :			1,60,890	1,000	5,000	0	1,54,890	1,59,890			
		Total Minor Head 4 :			1,60,890	1,000	5,000	0	1,54,890	1,59,890					
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3397	Voucher	31,119	0	0	0	31,119	31,119	
						Voted-Sixth-Schedule-Khasi	3482	Voucher	1,94,373	0	0	0	1,94,373	1,94,373	
						Voted-Sixth-Schedule-Khasi	909	Voucher	1,24,546	0	0	0	1,24,546	1,24,546	
						Voted-Sixth-Schedule-Khasi	937	Voucher	8,32,150	5,000	94,800	6,600	7,25,750	8,27,150	
				Total Object Head-- 1 :			11,82,188	5,000	94,800	6,600	10,75,788	11,77,188			
				02. Wages	Voted-Sixth-Schedule-Khasi	1692	Voucher	3,000	0	0	0	3,000	3,000		
					Total Object Head-- 2 :			3,000	0	0	0	3,000	3,000		
				Total Sub Head :			11,85,188	5,000	94,800	6,600	10,78,788	11,80,188			
			(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3220	Voucher	22,077	0	0	0	22,077	22,077	
						Voted-Sixth-Schedule-Khasi	3403	Voucher	28,512	0	0	0	28,512	28,512	
						Voted-Sixth-Schedule-Khasi	911	Voucher	1,14,908	0	15,000	0	99,908	1,14,908	

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.															
Month of Account:		JUN/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		945	Voucher	94,653	1,000	5,000	0		88,653	93,653
					Total Object Head-- 1 :						2,60,150	1,000	20,000	0		2,39,150	2,59,150
					02. Wages		Voted-Sixth-Schedule-Khasi		1694	Voucher	4,368	0	0	0		4,368	4,368
					Total Object Head-- 2 :						4,368	0	0	0		4,368	4,368
				Total Sub Head :						2,64,518	1,000	20,000	0		2,43,518	2,63,518	
			(07) Vocational Guidance Unit In Employment Exchange-	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		931	Voucher	64,383	0	23,975	0		40,408	64,383
					Total Object Head-- 1 :						64,383	0	23,975	0		40,408	64,383
					Total Sub Head :						64,383	0	23,975	0		40,408	64,383
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		3234	Voucher	14,718	0	0	0		14,718	14,718
							Voted-Sixth-Schedule-Khasi		942	Voucher	60,372	1,000	10,000	1,100		48,272	59,372
				Total Object Head-- 1 :						75,090	1,000	10,000	1,100		62,990	74,090	
				Total Sub Head :						75,090	1,000	10,000	1,100		62,990	74,090	
Total Minor Head 101 :						15,89,179	7,000	1,48,775	7,700		14,25,704	15,82,179					
Total Sub Major Head 2 :						17,50,069	8,000	1,53,775	7,700		15,80,594	17,42,069					
Total Major Head 2230 :						17,50,069	8,000	1,53,775	7,700		15,80,594	17,42,069					
Total of Month :						17,50,069	8,000	1,53,775	7,700		15,80,594	17,42,069					

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Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account:		JUL/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1193	Voucher	63,940	1,000	5,000	0	57,940	62,940		
						Voted-Sixth-Schedule-Khasi	1207	Voucher	67,440	0	0	0	67,440	67,440		
					Total Object Head-- 1 :					1,31,380	1,000	5,000	0	1,25,380	1,30,380	
					02. Wages	Voted-Sixth-Schedule-Khasi	2509	Voucher	2,000	0	0	0	2,000	2,000		
						Total Object Head-- 2 :					2,000	0	0	0	2,000	2,000
					Total Sub Head :					1,33,380	1,000	5,000	0	1,27,380	1,32,380	
		Total Minor Head 4 :					1,33,380	1,000	5,000	0	1,27,380	1,32,380				
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1184	Voucher	8,49,910	5,000	94,800	6,600	7,43,510	8,44,910		
						Voted-Sixth-Schedule-Khasi	1203	Voucher	1,27,375	0	0	0	1,27,375	1,27,375		
					Total Object Head-- 1 :					9,77,285	5,000	94,800	6,600	8,70,885	9,72,285	
					02. Wages	Voted-Sixth-Schedule-Khasi	2511	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 2 :					3,000	0	0	0	3,000	3,000
					Total Sub Head :					9,80,285	5,000	94,800	6,600	8,73,885	9,75,285	
			(04) Strengthening Of Employment Exchange, Shillong-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1127	Voucher	96,660	1,000	5,000	0	90,660	95,660	
				Voted-Sixth-Schedule-Khasi			1201	Voucher	1,17,500	0	15,000	0	1,02,500	1,17,500		
				Total Object Head-- 1 :					2,14,160	1,000	20,000	0	1,93,160	2,13,160		

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Department :		Labour Department																					
Treasury :		Shillong (North) Treasury																					
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.																					
Month of Account:		JUL/2022																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	02. Wages		Voted-Sixth-Schedule-Khasi	2510	Voucher	4,368	0	0	0		4,368	4,368							
											4,368	0	0	0		4,368	4,368						
											2,18,528	1,000	20,000	0		1,97,528	2,17,528						
			(07) Vocational Guidance Unit In Employment Exchange-	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1131	Voucher	15,147	0	0	0		15,147	15,147							
											65,760	0	23,975	0		41,785	65,760						
											80,907	0	23,975	0		56,932	80,907						
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1191	Voucher	61,710	1,000	5,000	1,100		54,610	60,710							
											61,710	1,000	5,000	1,100		54,610	60,710						
											61,710	1,000	5,000	1,100		54,610	60,710						
			Total Minor Head 101 :								13,41,430	7,000	1,43,775	7,700		11,82,955	13,34,430						
			Total Sub Major Head 2 :								14,74,810	8,000	1,48,775	7,700		13,10,335	14,66,810						
			Total Major Head 2230 :								14,74,810	8,000	1,48,775	7,700		13,10,335	14,66,810						
			Total of Month :								14,74,810	8,000	1,48,775	7,700		13,10,335	14,66,810						
Month of Account:		AUG/2022																					
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)												

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Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.													
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	680	Voucher	69,400	0	0	0	69,400	69,400		
					Voted-Sixth-Schedule-Khasi	733	Voucher	65,760	1,000	5,000	0	59,760	64,760		
					Total Object Head-- 1 :				1,35,160	1,000	5,000	0	1,29,160	1,34,160	
				02. Wages	Voted-Sixth-Schedule-Khasi	1914	Voucher	2,000	0	0	0	2,000	2,000		
					Total Object Head-- 2 :				2,000	0	0	0	2,000	2,000	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2735	Voucher	12,453	0	0	0	12,453	12,453		
					Total Object Head-- 13 :				12,453	0	0	0	12,453	12,453	
				Total Sub Head :					1,49,613	1,000	5,000	0	1,43,613	1,48,613	
			Total Minor Head 4 :					1,49,613	1,000	5,000	0	1,43,613	1,48,613		
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	685	Voucher	1,30,875	0	0	0	1,30,875	1,30,875		
					Voted-Sixth-Schedule-Khasi	730	Voucher	8,73,430	5,000	96,100	6,600	7,65,730	8,68,430		
					Voted-Sixth-Schedule-Khasi	735	Voucher	17,444	0	0	0	17,444	17,444		
					Total Object Head-- 1 :				10,21,749	5,000	96,100	6,600	9,14,049	10,16,749	
				02. Wages	Voted-Sixth-Schedule-Khasi	1916	Voucher	3,000	0	0	0	3,000	3,000		
					Total Object Head-- 2 :				3,000	0	0	0	3,000	3,000	
				Total Sub Head :					10,24,749	5,000	96,100	6,600	9,17,049	10,19,749	

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Demand :			31 Labour, Employment and Skil Development													
Department :			Labour Department													
Treasury :			Shillong (North) Treasury													
D.D.O. :			2200008 Assistant Director Employment Divisiional Exchange Shillong.													
Month of Account:			AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	734	Voucher	99,460	1,000	5,000	0	93,460	98,460		
					Total Object Head-- 1 :				99,460	1,000	5,000	0	93,460	98,460		
					02. Wages	Voted-Sixth-Schedule-Khasi	1915	Voucher	4,368	0	0	0	4,368	4,368		
					Total Object Head-- 2 :				4,368	0	0	0	4,368	4,368		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2731	Voucher	7,937	0	0	0	7,937	7,937		
					Total Object Head-- 13 :				7,937	0	0	0	7,937	7,937		
				Total Sub Head :				1,11,765	1,000	5,000	0	1,05,765	1,10,765			
			(07) Vocational Guidance Unit In Employment Exchange-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	727	Voucher	67,720	0	23,975	0	43,745	67,720		
					Total Object Head-- 1 :				67,720	0	23,975	0	43,745	67,720		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2732	Voucher	10,725	0	0	0	10,725	10,725		
					Total Object Head-- 13 :				10,725	0	0	0	10,725	10,725		
				Total Sub Head :				78,445	0	23,975	0	54,470	78,445			
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	716	Voucher	63,465	1,000	10,000	1,100	51,365	62,465		
					Total Object Head-- 1 :				63,465	1,000	10,000	1,100	51,365	62,465		
					Total Sub Head :				63,465	1,000	10,000	1,100	51,365	62,465		
Total Minor Head 101 :				12,78,424	7,000	1,35,075	7,700	11,28,649	12,71,424							

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Department :		Labour Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.															
Month of Account:		AUG/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	Total Sub Major Head 2 :								14,28,037	8,000	1,40,075	7,700		12,72,262	14,20,037	
Total Major Head 2230 :										14,28,037	8,000	1,40,075	7,700		12,72,262	14,20,037	
Total of Month :										14,28,037	8,000	1,40,075	7,700		12,72,262	14,20,037	
Month of Account:		SEP/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	947	Voucher	69,400	0	0	0		69,400	69,400		
						Voted-Sixth-Schedule-Khasi	972	Voucher	65,760	1,000	5,000	0		59,760	64,760		
						Total Object Head-- 1 :				1,35,160	1,000	5,000	0		1,29,160	1,34,160	
					02. Wages	Voted-Sixth-Schedule-Khasi	2381	Voucher	2,000	0	0	0		2,000	2,000		
						Total Object Head-- 2 :				2,000	0	0	0		2,000	2,000	
		Total Sub Head :								1,37,160	1,000	5,000	0		1,31,160	1,36,160	
		Total Minor Head 4 :								1,37,160	1,000	5,000	0		1,31,160	1,36,160	
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2382	Voucher	13,000	0	0	0		13,000	13,000		
						Voted-Sixth-Schedule-Khasi	942	Voucher	1,30,875	0	0	0		1,30,875	1,30,875		
						Voted-Sixth-Schedule-Khasi	959	Voucher	8,73,830	5,000	98,300	6,600		7,63,930	8,68,830		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	994	Voucher	12,960	0	0	0	12,960	12,960		
						Voted-Sixth-Schedule-Khasi	995	Voucher	3,200	0	0	0	3,200	3,200		
					Total Object Head-- 1 :					10,33,865	5,000	98,300	6,600	9,23,965	10,28,865	
					02. Wages	Voted-Sixth-Schedule-Khasi	3545	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 2 :					3,000	0	0	0	3,000	3,000
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2236	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head-- 13 :					7,000	0	0	0	7,000	7,000
			Total Sub Head :							10,43,865	5,000	98,300	6,600	9,33,965	10,38,865	
			(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2724	Voucher	1,04,105	0	12,000	0	92,105	1,04,105		
						Voted-Sixth-Schedule-Khasi	2725	Voucher	18,649	0	0	0	18,649	18,649		
						Voted-Sixth-Schedule-Khasi	2726	Voucher	1,24,125	0	12,000	0	1,12,125	1,24,125		
						Voted-Sixth-Schedule-Khasi	967	Voucher	99,460	1,000	5,000	0	93,460	98,460		
					Total Object Head-- 1 :					3,46,339	1,000	29,000	0	3,16,339	3,45,339	
					02. Wages	Voted-Sixth-Schedule-Khasi	2611	Voucher	4,368	0	0	0	4,368	4,368		
						Total Object Head-- 2 :					4,368	0	0	0	4,368	4,368
			Total Sub Head :							3,50,707	1,000	29,000	0	3,20,707	3,49,707	

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Demand :		31 Labour, Employment and Skil Development																	
Department :		Labour Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.																	
Month of Account:		SEP/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	02	101	(06) Establishment Of Special Cell For Physically Handicapped In Employment Exchange,Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2885	Voucher	7,450	0	0	0	7,450	7,450					
									Total Object Head-- 13 :	7,450	0	0	0	7,450	7,450				
					Total Sub Head :					7,450	0	0	0	7,450	7,450				
					(07) Vocational Guidance Unit In Employment Exchange-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	970	Voucher	67,720	0	23,975	0	43,745	67,720				
										Total Object Head-- 1 :	67,720	0	23,975	0	43,745	67,720			
					Total Sub Head :					67,720	0	23,975	0	43,745	67,720				
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1003	Voucher	63,465	1,000	10,000	1,100	51,365	62,465					
									Total Object Head-- 1 :	63,465	1,000	10,000	1,100	51,365	62,465				
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2886	Voucher	8,218	0	0	0	8,218	8,218					
									Total Object Head-- 13 :	8,218	0	0	0	8,218	8,218				
									Total Sub Head :					71,683	1,000	10,000	1,100	59,583	70,683
									Total Minor Head 101 :					15,41,425	7,000	1,61,275	7,700	13,65,450	15,34,425
			Total Sub Major Head 2 :					16,78,585	8,000	1,66,275	7,700	14,96,610	16,70,585						
			Total Major Head 2230 :					16,78,585	8,000	1,66,275	7,700	14,96,610	16,70,585						
			Total of Month :					16,78,585	8,000	1,66,275	7,700	14,96,610	16,70,585						
			Month of Account:		OCT/2022														
			Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised										

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Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account:		OCT/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1021	Voucher	69,400	0	0	0	69,400	69,400		
						Voted-Sixth-Schedule-Khasi	1047	Voucher	65,760	0	5,000	0	60,760	65,760		
						Total Object Head-- 1 :				1,35,160	0	5,000	0	1,30,160	1,35,160	
					02. Wages	Voted-Sixth-Schedule-Khasi	1753	Voucher	2,000	0	0	0	2,000	2,000		
						Total Object Head-- 2 :				2,000	0	0	0	2,000	2,000	
						Total Sub Head :				1,37,160	0	5,000	0	1,32,160	1,37,160	
		Total Minor Head 4 :				1,37,160	0	5,000	0	1,32,160	1,37,160					
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1027	Voucher	1,30,875	0	0	0	1,30,875	1,30,875			
					Voted-Sixth-Schedule-Khasi	1049	Voucher	8,73,830	0	98,300	6,600	7,68,930	8,73,830			
					Total Object Head-- 1 :				10,04,705	0	98,300	6,600	8,99,805	10,04,705		
				02. Wages	Voted-Sixth-Schedule-Khasi	1751	Voucher	3,000	0	0	0	3,000	3,000			
					Total Object Head-- 2 :				3,000	0	0	0	3,000	3,000		
					Total Sub Head :				10,07,705	0	98,300	6,600	9,02,805	10,07,705		
			(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1033	Voucher	1,24,125	0	12,000	0	1,12,125	1,24,125		
						Voted-Sixth-Schedule-Khasi	1092	Voucher	99,460	0	5,000	0	94,460	99,460		
						Total Object Head-- 1 :				2,23,585	0	17,000	0	2,06,585	2,23,585	

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Demand :		31 Labour, Employment and Skil Development																		
Department :		Labour Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.																		
Month of Account:		OCT/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1755	Voucher	4,368	0	0	0		4,368	4,368					
									Total Object Head-- 2 :						4,368	0	0	0	4,368	4,368
									Total Sub Head :						2,27,953	0	17,000	0	2,10,953	2,27,953
			(07) Vocational Guidance Unit In Employment Exchange-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1098	Voucher	67,720	0	23,975	0	43,745	67,720						
									Total Object Head-- 1 :						67,720	0	23,975	0	43,745	67,720
									Total Sub Head :						67,720	0	23,975	0	43,745	67,720
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1045	Voucher	63,465	0	10,000	1,100	52,365	63,465						
									Total Object Head-- 1 :						63,465	0	10,000	1,100	52,365	63,465
									Total Sub Head :						63,465	0	10,000	1,100	52,365	63,465
			Total Minor Head 101 :						13,66,843	0	1,49,275	7,700	12,09,868	13,66,843						
			Total Sub Major Head 2 :						15,04,003	0	1,54,275	7,700	13,42,028	15,04,003						
			Total Major Head 2230 :						15,04,003	0	1,54,275	7,700	13,42,028	15,04,003						
Total of Month :									15,04,003	0	1,54,275	7,700	13,42,028	15,04,003						
Month of Account:		NOV/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1060	Voucher	70,855	0	0	0	70,855	70,855		
						Voted-Sixth-Schedule-Khasi	1079	Voucher	67,137	0	5,000	0	62,137	67,137		
						Voted-Sixth-Schedule-Khasi	3269	Voucher	12,159	0	0	0	12,159	12,159		
						Voted-Sixth-Schedule-Khasi	3280	Voucher	12,843	0	0	0	12,843	12,843		
						Total Object Head-- 1 :				1,62,994	0	5,000	0	1,57,994	1,62,994	
					02. Wages	Voted-Sixth-Schedule-Khasi	1185	Voucher	2,000	0	0	0	2,000	2,000		
						Total Object Head-- 2 :				2,000	0	0	0	2,000	2,000	
						Total Sub Head :				1,64,994	0	5,000	0	1,59,994	1,64,994	
						Total Minor Head 4 :				1,64,994	0	5,000	0	1,59,994	1,64,994	
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1081	Voucher	8,92,307	0	1,19,800	6,600	7,65,907	8,92,307		
						Voted-Sixth-Schedule-Khasi	3178	Voucher	14,000	0	0	0	14,000	14,000		
						Voted-Sixth-Schedule-Khasi	3271	Voucher	1,61,172	0	0	0	1,61,172	1,61,172		
						Voted-Sixth-Schedule-Khasi	3279	Voucher	1,33,788	0	0	0	1,33,788	1,33,788		
						Total Object Head-- 1 :				12,01,267	0	1,19,800	6,600	10,74,867	12,01,267	
					02. Wages	Voted-Sixth-Schedule-Khasi	1188	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 2 :				3,000	0	0	0	3,000	3,000	

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.															
Month of Account:		NOV/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Total Sub Head :					12,04,267	0	1,19,800	6,600	10,77,867	12,04,267
			(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1066	Voucher	1,26,876	0	12,000	0	1,14,876	1,26,876			
						Voted-Sixth-Schedule-Khasi	1089	Voucher	1,01,527	0	5,000	0	96,527	1,01,527			
						Voted-Sixth-Schedule-Khasi	3262	Voucher	18,243	0	0	0	18,243	18,243			
						Voted-Sixth-Schedule-Khasi	3283	Voucher	23,502	0	0	0	23,502	23,502			
						Total Object Head-- 1 :			2,70,148	0	17,000	0	2,53,148	2,70,148			
			02. Wages	Voted-Sixth-Schedule-Khasi	1186	Voucher	4,368	0	0	0	4,368	4,368					
				Total Object Head-- 2 :			4,368	0	0	0	4,368	4,368					
			Total Sub Head :					2,74,516	0	17,000	0	2,57,516	2,74,516				
			(07) Vocational Guidance Unit In Employment Exchange-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1097	Voucher	69,139	0	23,975	0	45,164	69,139			
						Voted-Sixth-Schedule-Khasi	3274	Voucher	12,519	0	0	0	12,519	12,519			
						Total Object Head-- 1 :			81,658	0	23,975	0	57,683	81,658			
			Total Sub Head :					81,658	0	23,975	0	57,683	81,658				
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla /	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1107	Voucher	64,842	0	10,000	1,100	53,742	64,842			
						Voted-Sixth-Schedule-Khasi	3275	Voucher	12,159	0	0	0	12,159	12,159			

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				77,001	0	10,000	1,100	65,901	77,001	
						Total Sub Head :				77,001	0	10,000	1,100	65,901	77,001	
						Total Minor Head 101 :				16,37,442	0	1,70,775	7,700	14,58,967	16,37,442	
						Total Sub Major Head 2 :				18,02,436	0	1,75,775	7,700	16,18,961	18,02,436	
						Total Major Head 2230 :				18,02,436	0	1,75,775	7,700	16,18,961	18,02,436	
Total of Month :										18,02,436	0	1,75,775	7,700	16,18,961	18,02,436	
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1035	Voucher	67,737	0	5,000	0	62,737	67,737		
						Voted-Sixth-Schedule-Khasi	4396	Voucher	71,455	0	0	0	71,455	71,455		
						Voted-Sixth-Schedule-Khasi	4461	Voucher	67,737	0	5,000	0	62,737	67,737		
						Voted-Sixth-Schedule-Khasi	989	Voucher	71,455	0	0	0	71,455	71,455		
						Total Object Head-- 1 :				2,78,384	0	10,000	0	2,68,384	2,78,384	
					02. Wages	Voted-Sixth-Schedule-Khasi	1680	Voucher	2,000	0	0	0	2,000	2,000		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account:		DEC/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages	Total Object Head-- 2 :				2,000	0	0	0	2,000	2,000	
						Total Sub Head :				2,80,384	0	10,000	0	2,70,384	2,80,384	
						Total Minor Head 4 :				2,80,384	0	10,000	0	2,70,384	2,80,384	
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1017	Voucher		9,01,907	0	89,800	6,600	8,05,507	9,01,907	
						Voted-Sixth-Schedule-Khasi	2296	Voucher		7,000	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Khasi	4464	Voucher		9,01,907	0	89,800	6,600	8,05,507	9,01,907	
						Total Object Head-- 1 :				18,10,814	0	1,79,600	13,200	16,18,014	18,10,814	
					02. Wages	Voted-Sixth-Schedule-Khasi	1681	Voucher		3,000	0	0	0	3,000	3,000	
						Total Object Head-- 2 :				3,000	0	0	0	3,000	3,000	
						Total Sub Head :				18,13,814	0	1,79,600	13,200	16,21,014	18,13,814	
		(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1021	Voucher		1,02,727	0	5,000	0	97,727	1,02,727		
					Voted-Sixth-Schedule-Khasi	4403	Voucher		1,27,476	0	12,000	0	1,15,476	1,27,476		
					Voted-Sixth-Schedule-Khasi	4459	Voucher		1,02,727	0	5,000	0	97,727	1,02,727		
					Voted-Sixth-Schedule-Khasi	987	Voucher		1,27,476	0	12,000	0	1,15,476	1,27,476		
					Total Object Head-- 1 :				4,60,406	0	34,000	0	4,26,406	4,60,406		
					02. Wages	Voted-Sixth-Schedule-Khasi	1682	Voucher		4,368	0	0	0	4,368	4,368	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	02. Wages	Total Object Head-- 2 :			4,368	0	0	0	4,368	4,368		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2706	Voucher	2,935	0	0	0	2,935	2,935		
					Total Object Head-- 13 :			2,935	0	0	0	2,935	2,935			
				Total Sub Head :			4,67,709	0	34,000	0	4,33,709	4,67,709				
			(07) Vocational Guidance Unit In Employment Exchange-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1032	Voucher	69,739	0	23,975	0	45,764	69,739		
						Voted-Sixth-Schedule-Khasi	4454	Voucher	69,739	0	35,450	0	34,289	69,739		
						Total Object Head-- 1 :			1,39,478	0	59,425	0	80,053	1,39,478		
				Total Sub Head :			1,39,478	0	59,425	0	80,053	1,39,478				
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1033	Voucher	65,442	0	10,000	1,100	54,342	65,442		
						Voted-Sixth-Schedule-Khasi	4462	Voucher	65,442	0	10,000	1,100	54,342	65,442		
						Total Object Head-- 1 :			1,30,884	0	20,000	2,200	1,08,684	1,30,884		
				Total Sub Head :			1,30,884	0	20,000	2,200	1,08,684	1,30,884				
			Total Minor Head 101 :							25,51,885	0	2,93,025	15,400	22,43,460	25,51,885	
			Total Sub Major Head 2 :							28,32,269	0	3,03,025	15,400	25,13,844	28,32,269	
			Total Major Head 2230 :							28,32,269	0	3,03,025	15,400	25,13,844	28,32,269	
Total of Month :							28,32,269	0	3,03,025	15,400	25,13,844	28,32,269				
Month of Account:		JAN/2023														

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account:		JAN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1599	Voucher	11,016	0	0	0	0	11,016	11,016	
						Voted-Sixth-Schedule-Khasi	1854	Voucher	11,640	0	0	0	11,640	11,640		
						Total Object Head-- 1 :				22,656	0	0	0	22,656	22,656	
					02. Wages	Voted-Sixth-Schedule-Khasi	219	Voucher	2,000	0	0	0	2,000	2,000		
						Total Object Head-- 2 :				2,000	0	0	0	2,000	2,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2177	Voucher	7,770	0	0	0	7,770	7,770		
						Total Object Head-- 13 :				7,770	0	0	0	7,770	7,770	
					Total Sub Head :				32,426	0	0	0	32,426	32,426		
					Total Minor Head 4 :				32,426	0	0	0	32,426	32,426		
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1481	Voucher	14,000	0	0	0	14,000	14,000		
						Voted-Sixth-Schedule-Khasi	1596	Voucher	1,46,136	0	0	0	1,46,136	1,46,136		
						Voted-Sixth-Schedule-Khasi	1619	Voucher	4,320	0	0	0	4,320	4,320		
						Voted-Sixth-Schedule-Khasi	1853	Voucher	25,713	0	0	0	25,713	25,713		
					Total Object Head-- 1 :				1,90,169	0	0	0	1,90,169	1,90,169		
					02. Wages	Voted-Sixth-Schedule-Khasi	222	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 2 :				3,000	0	0	0	3,000	3,000	

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Demand :				31	Labour, Employment and Skil Development															
Department :				Labour Department																
Treasury :				Shillong (North) Treasury																
D.D.O. :				2200008 Assistant Director Employment Divisiional Exchange Shillong.																
Month of Account:				JAN/2023																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
															8009	-	7610			
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	755	Voucher	7,670	0	0	0	7,670	7,670						
									Total Object Head-- 13 :					7,670	0	0	0	7,670	7,670	
					Total Sub Head :					2,00,839	0	0	0	2,00,839	2,00,839					
					(04) Strengthening Of Employment Exchange, Shillong-				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1617	Voucher	16,536	0	0	0	16,536	16,536	
			Voted-Sixth-Schedule-Khasi	1860		Voucher	22,008	0						0	0	22,008	22,008			
							Total Object Head-- 1 :							38,544	0	0	0	38,544	38,544	
			02. Wages				Voted-Sixth-Schedule-Khasi	221		Voucher				4,368	0	0	0	4,368	4,368	
					Total Object Head-- 2 :						4,368	0	0	0	4,368	4,368				
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	758			Voucher		4,126	0	0	0	4,126	4,126				
											Total Object Head-- 13 :					4,126	0	0	0	4,126
			Total Sub Head :					47,038		0	0	0	47,038	47,038						
			(06) Establishment Of Special Cell For Physically Handicapped In Employment Exchange,Shillong-				0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	220	Voucher	4,182	0	0	0	4,182	4,182		
				Voted-Sixth-Schedule-Khasi	756	Voucher			7,666				0	0	0	7,666	7,666			
								Total Object Head-- 13 :					11,848	0	0	0	11,848	11,848		
				Total Sub Head :					11,848				0	0	0	11,848	11,848			
			(07) Vocational Guidance Unit In Employment	1			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1594	Voucher	11,352	0	0	0	11,352	11,352				

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(07) Vocational Guidance 1 Unit In Employment Exchange-	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					11,352	0	0	0	11,352	11,352	
					Total Sub Head :					11,352	0	0	0	11,352	11,352	
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1591	Voucher	11,016	0	0	0	11,016	11,016	
						Total Object Head-- 1 :					11,016	0	0	0	11,016	11,016
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		599	Voucher	3,125	0	0	0	3,125	3,125		
					Total Object Head-- 13 :					3,125	0	0	0	3,125	3,125	
			Total Sub Head :					14,141	0	0	0	14,141	14,141			
			Total Minor Head 101 :					2,85,218	0	0	0	2,85,218	2,85,218			
			Total Sub Major Head 2 :					3,17,644	0	0	0	3,17,644	3,17,644			
			Total Major Head 2230 :					3,17,644	0	0	0	3,17,644	3,17,644			
Total of Month :										3,17,644	0	0	0	3,17,644	3,17,644	
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1124	Voucher	69,573	0	5,000	0	64,573	69,573	
						Voted-Sixth-Schedule-Khasi		931	Voucher	73,395	0	0	0	73,395	73,395	

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.													
Month of Account:		FEB/2023													
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			1,42,968	0	5,000	0	1,37,968	1,42,968	
					02. Wages	Voted-Sixth-Schedule-Khasi	1313	Voucher	2,000	0	0	0	2,000	2,000	
				Total Object Head-- 2 :			2,000	0	0	0	2,000	2,000			
				Total Sub Head :			1,44,968	0	5,000	0	1,39,968	1,44,968			
		Total Minor Head 4 :			1,44,968	0	5,000	0	1,39,968	1,44,968					
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1136	Voucher	9,26,263	3,000	1,28,800	0	7,94,463	9,23,263	
				Total Object Head-- 1 :			9,26,263	3,000	1,28,800	0	7,94,463	9,23,263			
					02. Wages	Voted-Sixth-Schedule-Khasi	1312	Voucher	3,000	0	0	0	3,000	3,000	
				Total Object Head-- 2 :			3,000	0	0	0	3,000	3,000			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2150	Voucher	6,566	0	0	0	6,566	6,566	
				Total Object Head-- 13 :			6,566	0	0	0	6,566	6,566			
				Total Sub Head :			9,35,829	3,000	1,28,800	0	8,04,029	9,32,829			
			(04) Strengthening Of Employment Exchange, Shillong-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1128	Voucher	1,05,483	0	17,000	0	88,483	1,05,483	
				Total Object Head-- 1 :			1,05,483	0	17,000	0	88,483	1,05,483			
					02. Wages	Voted-Sixth-Schedule-Khasi	1311	Voucher	4,368	0	0	0	4,368	4,368	
				Total Object Head-- 2 :			4,368	0	0	0	4,368	4,368			

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.															
Month of Account:		FEB/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-			Total Sub Head :					1,09,851	0	17,000		0	92,851	1,09,851
			(07) Vocational Guidance 1 Unit In Employment Exchange-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1123	Voucher	71,631	0	12,500		0	59,131	71,631
						Total Object Head-- 1 :					71,631	0	12,500		0	59,131	71,631
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi		2151	Voucher	2,105	0	0		0	2,105	2,105
						Total Object Head-- 13 :					2,105	0	0		0	2,105	2,105
						Total Sub Head :					73,736	0	12,500		0	61,236	73,736
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1126	Voucher	67,278	0	10,000		0	57,278	67,278
						Total Object Head-- 1 :					67,278	0	10,000		0	57,278	67,278
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi		2769	Voucher	4,750	0	0		0	4,750	4,750
						Total Object Head-- 13 :					4,750	0	0		0	4,750	4,750
						Total Sub Head :					72,028	0	10,000		0	62,028	72,028
						Total Minor Head 101 :					11,91,444	3,000	1,68,300		0	10,20,144	11,88,444
						Total Sub Major Head 2 :					13,36,412	3,000	1,73,300		0	11,60,112	13,33,412
						Total Major Head 2230 :					13,36,412	3,000	1,73,300		0	11,60,112	13,33,412
						Total of Month :					13,36,412	3,000	1,73,300		0	11,60,112	13,33,412
Month of Account:		MAR/2023															

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1400	Voucher	73,395	0	0	0	73,395	73,395		
						Voted-Sixth-Schedule-Khasi	41	Voucher	69,573	0	5,000	0	64,573	69,573		
						Total Object Head-- 1 :				1,42,968	0	5,000	0	1,37,968	1,42,968	
					02. Wages	Voted-Sixth-Schedule-Khasi	1153	Voucher	2,000	0	0	0	2,000	2,000		
						Total Object Head-- 2 :				2,000	0	0	0	2,000	2,000	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	4011	Voucher	35,520	0	0	0	35,520	35,520	
					Voted-Sixth-Schedule-Khasi		4016	Voucher	38,880	0	0	0	38,880	38,880		
					Total Object Head-- 11 :				74,400	0	0	0	74,400	74,400		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4014	Voucher	34,830	0	0	0	34,830	34,830		
						Voted-Sixth-Schedule-Khasi	6527	Voucher	4,941	0	0	0	4,941	4,941		
						Total Object Head-- 13 :				39,771	0	0	0	39,771	39,771	
					Total Sub Head :				2,59,139	0	5,000	0	2,54,139	2,59,139		
					Total Minor Head 4 :				2,59,139	0	5,000	0	2,54,139	2,59,139		
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	40	Voucher	9,26,263	3,000	1,08,800	0	8,14,463	9,23,263		
						Voted-Sixth-Schedule-Khasi	4421	Voucher	15,536	0	0	0	15,536	15,536		
						Total Object Head-- 1 :				9,41,799	3,000	1,08,800	0	8,29,999	9,38,799	

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Department :				Labour Department												
Treasury				Shillong (North) Treasury												
D.D.O. :				2200008 Assistant Director Employment Divisiional Exchange Shillong.												
Month of Account:				MAR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	02. Wages	Voted-Sixth-Schedule-Khasi	1519	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 2 :					3,000	0	0	0	3,000	3,000
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	6796	Voucher	10,718	0	0	0	10,718	10,718		
						Voted-Sixth-Schedule-Khasi	6963	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 13 :					30,718	0	0	0	30,718	30,718
			Total Sub Head :					9,75,517	3,000	1,08,800	0	8,63,717	9,72,517			
			(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1751	Voucher	1,31,144	0	15,000	0	1,16,144	1,31,144		
						Voted-Sixth-Schedule-Khasi	1752	Voucher	1,31,144	0	15,000	0	1,16,144	1,31,144		
						Voted-Sixth-Schedule-Khasi	34	Voucher	1,05,483	0	17,000	0	88,483	1,05,483		
					Total Object Head-- 1 :					3,67,771	0	47,000	0	3,20,771	3,67,771	
					02. Wages	Voted-Sixth-Schedule-Khasi	1155	Voucher	4,368	0	0	0	4,368	4,368		
						Total Object Head-- 2 :					4,368	0	0	0	4,368	4,368
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	6819	Voucher	14,999	0	0	0	14,999	14,999		
						Total Object Head-- 13 :					14,999	0	0	0	14,999	14,999
					Total Sub Head :					3,87,138	0	47,000	0	3,40,138	3,87,138	
			(06) Establishment Of Special Cell For	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4009	Voucher	20,346	0	0	0	20,346	20,346		

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Demand :		31 Labour, Employment and Skil Development																								
Department :		Labour Department																								
Treasury :		Shillong (North) Treasury																								
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.																								
Month of Account:		MAR/2023																								
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
													8009	-	7610											
2230	02	101	(06) Establishment Of Special Cell For Physically Handicapped In Employment Exchange,Shillong-	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	6597	Voucher	6,450	0	0	0	0	6,450	6,450										
							Voted-Sixth-Schedule-Khasi	6828	Voucher	22,400	0	0	0	22,400	22,400											
							Voted-Sixth-Schedule-Khasi	6957	Voucher	11,268	0	0	0	11,268	11,268											
						Total Object Head-- 13 :							60,464	0	0	0	60,464	60,464								
						Total Sub Head :															60,464	0	0	0	60,464	60,464
						(07) Vocational Guidance Unit In Employment Exchange-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	39	Voucher	71,631	0	12,500	0	59,131	71,631									
									Total Object Head-- 1 :							71,631	0	12,500	0	59,131	71,631					
			06. Medical Treatment,	Voted-Sixth-Schedule-Khasi	8178				Voucher	0	0	0	0	0	0											
				Total Object Head-- 6 :							0	0	0	0	0	0										
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi				4012	Voucher	25,960	0	0	0	25,960	25,960										
			Voted-Sixth-Schedule-Khasi		6477				Voucher	3,234	0	0	0	3,234	3,234											
			Voted-Sixth-Schedule-Khasi		6699				Voucher	36,787	0	0	0	36,787	36,787											
			Total Object Head-- 13 :							65,981	0	0	0	65,981	65,981											
			Total Sub Head :															1,37,612	0	12,500	0	1,25,112	1,37,612			
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla /	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	67,278	0	10,000	0	57,278	67,278												
						Total Object Head-- 1 :							67,278	0	10,000	0	57,278	67,278								

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2403	Voucher	6,643	0	0	0	6,643	6,643	
						Voted-Sixth-Schedule-Khasi	2410	Voucher	6,311	0	0	0	6,311	6,311	
						Voted-Sixth-Schedule-Khasi	4015	Voucher	9,555	0	0	0	9,555	9,555	
						Voted-Sixth-Schedule-Khasi	6728	Voucher	18,500	0	0	0	18,500	18,500	
						Voted-Sixth-Schedule-Khasi	6936	Voucher	5,520	0	0	0	5,520	5,520	
						Voted-Sixth-Schedule-Khasi	6945	Voucher	13,152	0	0	0	13,152	13,152	
						Voted-Sixth-Schedule-Khasi	6967	Voucher	7,200	0	0	0	7,200	7,200	
						Total Object Head-- 13 :			66,881	0	0	0	66,881	66,881	
						Total Sub Head :			1,34,159	0	10,000	0	1,24,159	1,34,159	
		(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36896	Challan	-23,181	0	0	0	-23,181	-23,181		
					Total Object Head-- 1 :			-23,181	0	0	0	-23,181	-23,181		
					Total Sub Head :			-23,181	0	0	0	-23,181	-23,181		
					Total Minor Head 101 :			16,71,709	3,000	1,78,300	0	14,90,409	16,68,709		
		Total Sub Major Head 2 :			19,30,848	3,000	1,83,300	0	17,44,548	19,27,848					
		Total Major Head 2230 :			19,30,848	3,000	1,83,300	0	17,44,548	19,27,848					
Total of Month :			19,30,848	3,000	1,83,300	0	17,44,548	19,27,848							

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Demand :	31	Labour, Employment and Skil Development								
Department :	Labour Department									
Treasury	Shillong (North) Treasury									
D.D.O. :	2200008	Assistant Director Employment Divisiional Exchange Shillong.								
Total of DDO		2200008 :		1,89,86,286	55,000	19,36,125	77,000	1,69,18,161	1,89,31,286	
Reconciliation Portion										
Internal Adjustment of A.G. Office:										
DDO wise Total (Original +Reconcilation+IA) :				1,89,31,286						
Summary of DDO wise expenditure										
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				16,96,978
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages	Voted-Sixth-Schedule-Khasi				24,000
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi				74,400
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi				59,994
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				1,23,06,770
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	02. Wages	Voted-Sixth-Schedule-Khasi				36,000
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi				51,954
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				27,99,168
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	02. Wages	Voted-Sixth-Schedule-Khasi				49,680
2230	02	101	(04) Strengthening Of Employment Exchange,	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi				29,997

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Demand :	31	Labour, Employment and Skil Development				
Department :	Labour Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	2200008	Assistant Director Employment Divisiional Exchange Shillong.				
<u>Summary of DDO wise expenditure</u>						
Shillong-						
2230	02	101	(06) Establishment Of Special Cell For Physically Handicapped In Employment Exchange,Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi79,762
2230	02	101	(07) Vocational Guidance Unit In Employment Exchange-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi7,88,583
2230	02	101	(07) Vocational Guidance Unit In Employment Exchange-	1	06. Medical Treatment,	Voted-Sixth-Schedule-Khasi0
2230	02	101	(07) Vocational Guidance Unit In Employment Exchange-	1	(13) Office Expenses	Voted-Sixth-Schedule-Khasi78,811
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi7,95,396
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi82,974
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi-23,181
						1,89,31,286

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1024	Voucher	1,11,736	0	18,333	0	93,403	1,11,736		
						Voted-Sixth-Schedule-Khasi	1202	Voucher	1,23,246	0	10,360	0	1,12,886	1,23,246		
						Total Object Head-- 1 :				2,34,982	0	28,693	0	2,06,289	2,34,982	
						Total Sub Head :				2,34,982	0	28,693	0	2,06,289	2,34,982	
						Total Minor Head 101 :				2,34,982	0	28,693	0	2,06,289	2,34,982	
						Total Sub Major Head 2 :				2,34,982	0	28,693	0	2,06,289	2,34,982	
						Total Major Head 2230 :				2,34,982	0	28,693	0	2,06,289	2,34,982	
						Total of Month :				2,34,982	0	28,693	0	2,06,289	2,34,982	
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	893	Voucher	1,11,736	0	18,333	0	93,403	1,11,736		
						Voted-Sixth-Schedule-Khasi	904	Voucher	1,23,246	0	10,360	0	1,12,886	1,23,246		
						Total Object Head-- 1 :				2,34,982	0	28,693	0	2,06,289	2,34,982	
						Total Sub Head :				2,34,982	0	28,693	0	2,06,289	2,34,982	
						Total Minor Head 101 :				2,34,982	0	28,693	0	2,06,289	2,34,982	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02					Total Sub Major Head 2 :				2,34,982	0	28,693		0	2,06,289	2,34,982
						Total Major Head 2230 :				2,34,982	0	28,693		0	2,06,289	2,34,982
						Total of Month :				2,34,982	0	28,693		0	2,06,289	2,34,982
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		3396	Voucher	27,654	0	0		0	27,654	27,654
						Voted-Sixth-Schedule-Khasi		3483	Voucher	28,686	0	0		0	28,686	28,686
						Voted-Sixth-Schedule-Khasi		913	Voucher	1,11,736	0	18,333		0	93,403	1,11,736
						Voted-Sixth-Schedule-Khasi		926	Voucher	1,23,246	0	10,360		0	1,12,886	1,23,246
						Total Object Head-- 1 :				2,91,322	0	28,693		0	2,62,629	2,91,322
					02. Wages	Voted-Sixth-Schedule-Khasi		1533	Voucher	9,000	0	0		0	9,000	9,000
						Total Object Head-- 2 :				9,000	0	0		0	9,000	9,000
					Total Sub Head :				3,00,322	0	28,693		0	2,71,629	3,00,322	
					Total Minor Head 101 :				3,00,322	0	28,693		0	2,71,629	3,00,322	
					Total Sub Major Head 2 :				3,00,322	0	28,693		0	2,71,629	3,00,322	

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong																
Month of Account:		JUN/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230						Total Major Head	2230 :			3,00,322	0	28,693		0	2,71,629	3,00,322		
						Total of Month	:			3,00,322	0	28,693		0	2,71,629	3,00,322		
Month of Account:		JUL/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1196	Voucher	1,25,880	0	10,360		0	1,15,520	1,25,880			
						Voted-Sixth-Schedule-Khasi	1206	Voucher	1,14,250	0	18,333		0	95,917	1,14,250			
						Total Object Head-- 1 :						2,40,130	0	28,693		0	2,11,437	2,40,130
						Total Sub Head :						2,40,130	0	28,693		0	2,11,437	2,40,130
						Total Minor Head 101 :						2,40,130	0	28,693		0	2,11,437	2,40,130
						Total Sub Major Head 2 :						2,40,130	0	28,693		0	2,11,437	2,40,130
						Total Major Head 2230 :						2,40,130	0	28,693		0	2,11,437	2,40,130
						Total of Month	:			2,40,130	0	28,693		0	2,11,437	2,40,130		
Month of Account:		AUG/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1913	Voucher	17,500	0	0	0		17,500	17,500
						Voted-Sixth-Schedule-Khasi		677	Voucher	1,17,375	0	23,333	0		94,042	1,17,375
						Voted-Sixth-Schedule-Khasi		731	Voucher	1,27,280	0	18,000	0		1,09,280	1,27,280
						Total Object Head-- 1 :				2,62,155	0	41,333	0		2,20,822	2,62,155
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		2412	Voucher	13,574	0	0	0		13,574	13,574
						Voted-Sixth-Schedule-Khasi		744	Voucher	12,260	0	0	0		12,260	12,260
						Total Object Head-- 13 :				25,834	0	0	0		25,834	25,834
					Total Sub Head :				2,87,989	0	41,333	0		2,46,656	2,87,989	
					Total Minor Head 101 :				2,87,989	0	41,333	0		2,46,656	2,87,989	
					Total Sub Major Head 2 :				2,87,989	0	41,333	0		2,46,656	2,87,989	
Total Major Head 2230 :				2,87,989	0	41,333	0		2,46,656	2,87,989						
Total of Month :				2,87,989	0	41,333	0		2,46,656	2,87,989						
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-	0	(01) Salaries, Sumtuary	Voted-Sixth-		1887	Voucher	25,116	0	0	0		25,116	25,116

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	945	Voucher	1,17,375	0	23,333	0	94,042	1,17,375		
						Voted-Sixth-Schedule-Khasi	981	Voucher	1,27,280	0	18,000	0	1,09,280	1,27,280		
						Total Object Head-- 1 :				2,69,771	0	41,333	0	2,28,438	2,69,771	
					02. Wages	Voted-Sixth-Schedule-Khasi	2346	Voucher	9,000	0	0	0	9,000	9,000		
						Total Object Head-- 2 :				9,000	0	0	0	9,000	9,000	
						Total Sub Head :				2,78,771	0	41,333	0	2,37,438	2,78,771	
					Total Minor Head 101 :				2,78,771	0	41,333	0	2,37,438	2,78,771		
					Total Sub Major Head 2 :				2,78,771	0	41,333	0	2,37,438	2,78,771		
Total Major Head 2230 :				2,78,771	0	41,333	0	2,37,438	2,78,771							
Total of Month :										2,78,771	0	41,333	0	2,37,438	2,78,771	
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1044	Voucher	1,17,375	0	23,333	0	94,042	1,17,375		
						Voted-Sixth-Schedule-Khasi	1079	Voucher	1,27,280	0	18,000	0	1,09,280	1,27,280		
						Total Object Head-- 1 :				2,44,655	0	41,333	0	2,03,322	2,44,655	

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Demand :				31 Labour, Employment and Skil Development												
Department :				Labour Department												
Treasury :				Shillong (North) Treasury												
D.D.O. :				2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong												
Month of Account:				OCT/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.			Total Sub Head :				2,44,655	0	41,333		0	2,03,322	2,44,655
						Total Minor Head 101 :			2,44,655	0	41,333		0	2,03,322	2,44,655	
						Total Sub Major Head 2 :			2,44,655	0	41,333		0	2,03,322	2,44,655	
						Total Major Head 2230 :			2,44,655	0	41,333		0	2,03,322	2,44,655	
						Total of Month :			2,44,655	0	41,333		0	2,03,322	2,44,655	
Month of Account:				NOV/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1063	Voucher	1,19,964	0	15,000		0	1,04,964	1,19,964
							Voted-Sixth-Schedule-Khasi	1086	Voucher	1,29,944	0	18,000		0	1,11,944	1,29,944
							Voted-Sixth-Schedule-Khasi	3276	Voucher	23,796	0	0		0	23,796	23,796
							Voted-Sixth-Schedule-Khasi	3281	Voucher	22,851	0	0		0	22,851	22,851
							Total Object Head-- 1 :			2,96,555	0	33,000		0	2,63,555	2,96,555
				28. Payment For Professional And Special		Voted-Sixth-Schedule-Khasi	3415	Voucher	60,000	0	0		0	60,000	60,000	
						Total Object Head-- 28 :			60,000	0	0		0	60,000	60,000	

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Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.			Total Sub Head :				3,56,555	0	33,000		0	3,23,555	3,56,555
						Total Minor Head 101 :				3,56,555	0	33,000		0	3,23,555	3,56,555
						Total Sub Major Head 2 :				3,56,555	0	33,000		0	3,23,555	3,56,555
						Total Major Head 2230 :				3,56,555	0	33,000		0	3,23,555	3,56,555
						Total of Month :				3,56,555	0	33,000		0	3,23,555	3,56,555
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1024	Voucher	1,31,144	0	18,000		0	1,13,144	1,31,144
							Voted-Sixth-Schedule-Khasi	4413	Voucher	1,23,892	0	15,000		0	1,08,892	1,23,892
							Voted-Sixth-Schedule-Khasi	4456	Voucher	13,696	0	0		0	13,696	13,696
							Voted-Sixth-Schedule-Khasi	4457	Voucher	1,33,576	0	18,000		0	1,15,576	1,33,576
							Voted-Sixth-Schedule-Khasi	4685	Voucher	3,35,038	0	0		0	3,35,038	3,35,038
							Voted-Sixth-Schedule-Khasi	986	Voucher	1,20,564	0	15,000		0	1,05,564	1,20,564

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Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			8,57,910	0	66,000	0	7,91,910	8,57,910	
					02. Wages	Voted-Sixth-Schedule-Khasi	1962	Voucher	9,000	0	0	0	9,000	9,000	
						Voted-Sixth-Schedule-Khasi	2295	Voucher	13,801	0	0	0	13,801	13,801	
						Voted-Sixth-Schedule-Khasi	2297	Voucher	15,293	0	0	0	15,293	15,293	
					Total Object Head-- 2 :			38,094	0	0	0	38,094	38,094		
				34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	1421	Voucher	20,750	0	0	0	20,750	20,750		
					Total Object Head-- 34 :			20,750	0	0	0	20,750	20,750		
				1	13. Office Expenses	Voted-Sixth-Schedule-Khasi	1736	Voucher	11,848	0	0	0	11,848	11,848	
						Voted-Sixth-Schedule-Khasi	4471	Voucher	7,193	0	0	0	7,193	7,193	
						Voted-Sixth-Schedule-Khasi	4478	Voucher	5,783	0	0	0	5,783	5,783	
						Total Object Head-- 13 :			24,824	0	0	0	24,824	24,824	
					Total Sub Head :			9,41,578	0	66,000	0	8,75,578	9,41,578		
				Total Minor Head 101 :			9,41,578	0	66,000	0	8,75,578	9,41,578			
				Total Sub Major Head 2 :			9,41,578	0	66,000	0	8,75,578	9,41,578			
				Total Major Head 2230 :			9,41,578	0	66,000	0	8,75,578	9,41,578			
				Total of Month :			9,41,578	0	66,000	0	8,75,578	9,41,578			

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Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2176	Voucher	21,768	0	0		0	21,768	21,768
						Total Object Head-- 1 :				21,768	0	0		0	21,768	21,768
						Total Sub Head :				21,768	0	0		0	21,768	21,768
						Total Minor Head 101 :				21,768	0	0		0	21,768	21,768
						Total Sub Major Head 2 :				21,768	0	0		0	21,768	21,768
						Total Major Head 2230 :				21,768	0	0		0	21,768	21,768
						Total of Month :				21,768	0	0		0	21,768	21,768
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1127	Voucher	1,37,204	0	18,000		0	1,19,204	1,37,204
							Voted-Sixth-Schedule-Khasi	916	Voucher	21,336	0	0		0	21,336	21,336
						Total Object Head-- 1 :				1,58,540	0	18,000		0	1,40,540	1,58,540
					02. Wages		Voted-Sixth-Schedule-Khasi	1138	Voucher	17,904	0	0		0	17,904	17,904
							Voted-Sixth-Schedule-Khasi	1139	Voucher	19,396	0	0		0	19,396	19,396
						Total Object Head-- 2 :				37,300	0	0		0	37,300	37,300

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.			Total Sub Head :				1,95,840	0	18,000		0	1,77,840	1,95,840
						Total Minor Head 101 :				1,95,840	0	18,000		0	1,77,840	1,95,840
						Total Sub Major Head 2 :				1,95,840	0	18,000		0	1,77,840	1,95,840
						Total Major Head 2230 :				1,95,840	0	18,000		0	1,77,840	1,95,840
						Total of Month :				1,95,840	0	18,000		0	1,77,840	1,95,840
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	38	Voucher	1,37,204	0	18,000		0	1,19,204	1,37,204
							Voted-Sixth-Schedule-Khasi	4005	Voucher	13,194	0	0		0	13,194	13,194
							Total Object Head-- 1 :			1,50,398	0	18,000		0	1,32,398	1,50,398
						02. Wages	Voted-Sixth-Schedule-Khasi	2965	Voucher	9,000	0	0		0	9,000	9,000
							Voted-Sixth-Schedule-Khasi	4006	Voucher	22,860	0	0		0	22,860	22,860
							Voted-Sixth-Schedule-Khasi	4008	Voucher	22,860	0	0		0	22,860	22,860
							Total Object Head-- 2 :			54,720	0	0		0	54,720	54,720

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Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4017	Voucher	4,159	0	0	0	0	4,159	4,159
						Voted-Sixth-Schedule-Khasi	6762	Voucher	90,005	0	0	0	0	90,005	90,005
					Total Object Head-- 13 :				94,164	0	0	0	0	94,164	94,164
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	4820	Voucher	11,500	0	0	0	0	11,500	11,500
						Total Object Head-- 34 :				11,500	0	0	0	11,500	11,500
				1	13. Office Expenses	Voted-Sixth-Schedule-Khasi	3348	Voucher	4,599	0	0	0	0	4,599	4,599
						Voted-Sixth-Schedule-Khasi	4018	Voucher	21,353	0	0	0	0	21,353	21,353
						Voted-Sixth-Schedule-Khasi	6675	Voucher	10,009	0	0	0	0	10,009	10,009
						Voted-Sixth-Schedule-Khasi	6754	Voucher	59,215	0	0	0	0	59,215	59,215
					Total Object Head-- 13 :				95,176	0	0	0	0	95,176	95,176
					Total Sub Head :				4,05,958	0	18,000	0	0	3,87,958	4,05,958
				Total Minor Head 101 :				4,05,958	0	18,000	0	0	3,87,958	4,05,958	
				Total Sub Major Head 2 :				4,05,958	0	18,000	0	0	3,87,958	4,05,958	
				Total Major Head 2230 :				4,05,958	0	18,000	0	0	3,87,958	4,05,958	
Total of Month :				4,05,958	0	18,000	0	0	3,87,958	4,05,958					
Total of DDO 2200009 :				37,43,530	0	3,73,771	0	0	33,69,759	37,43,530					

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Department :	Labour Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong						
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						37,43,530	
Summary of DDO wise expenditure							
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32,63,168
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,48,114
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,19,998
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	28. Payment For Professional And Special	Voted-Sixth-Schedule-Khasi	60,000
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	32,250
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	1	13. Office Expenses	Voted-Sixth-Schedule-Khasi	1,20,000
							37,43,530

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Department :				Labour Department															
Treasury				Shillong (North) Treasury															
D.D.O. :				2200010 Deputy Labour Commissioner Meghalaya Shillong															
Month of Account:				APR/2022															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted		633	Challan	-26,669	0	0	0	-26,669	-26,669				
						Total Object Head-- 1 :		-26,669	0	0	0	-26,669	-26,669						
						Total Sub Head :		-26,669	0	0	0	-26,669	-26,669						
			(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1110	Voucher	2,39,028	0	22,000	0	2,17,028	2,39,028				
						Voted-Sixth-Schedule-Khasi		1112	Voucher	2,01,088	0	24,000	0	1,77,088	2,01,088				
						Voted-Sixth-Schedule-Khasi		1227	Voucher	65,205	0	0	0	65,205	65,205				
					Total Object Head-- 1 :		5,05,321	0	46,000	0	4,59,321	5,05,321							
					02. Wages	Voted-Sixth-Schedule-Khasi		1456	Voucher	10,710	0	0	0	10,710	10,710				
						Voted-Sixth-Schedule-Khasi		1457	Voucher	65,940	0	0	0	65,940	65,940				
						Total Object Head-- 2 :		76,650	0	0	0	76,650	76,650						
					Total Sub Head :		5,81,971	0	46,000	0	5,35,971	5,81,971							
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1116	Voucher	6,27,147	2,000	0	2,200	6,22,947	6,25,147				
						Voted-Sixth-Schedule-Khasi		1226	Voucher	6,14,776	0	20,000	0	5,94,776	6,14,776				
					Total Object Head-- 1 :		12,41,923	2,000	20,000	2,200	12,17,723	12,39,923							
					Total Sub Head :		12,41,923	2,000	20,000	2,200	12,17,723	12,39,923							
			Total Minor Head 1 :				17,97,225	2,000	66,000	2,200	17,27,025	17,95,225							

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong														
Month of Account:		APR/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	Total Sub Major Head I :								17,97,225	2,000	66,000	2,200	17,27,025	17,95,225	
Total Major Head 2230 :										17,97,225	2,000	66,000	2,200	17,27,025	17,95,225	
Total of Month :										17,97,225	2,000	66,000	2,200	17,27,025	17,95,225	
Month of Account:		MAY/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1921	Voucher	1,40,643	0	0	0	1,40,643	1,40,643	
						Voted-Sixth-Schedule-Khasi		899	Voucher	65,205	0	0	0	65,205	65,205	
						Voted-Sixth-Schedule-Khasi		902	Voucher	2,41,272	0	22,000	2,200	2,17,072	2,41,272	
						Voted-Sixth-Schedule-Khasi		903	Voucher	2,01,088	0	24,000	2,200	1,74,888	2,01,088	
						Total Object Head-- I :				6,48,208	0	46,000	4,400	5,97,808	6,48,208	
					02. Wages	Voted-Sixth-Schedule-Khasi		2088	Voucher	10,830	0	0	0	10,830	10,830	
						Voted-Sixth-Schedule-Khasi		2089	Voucher	720	0	0	0	720	720	
						Total Object Head-- 2 :				11,550	0	0	0	11,550	11,550	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi		2525	Voucher	1,06,332	0	0	0	1,06,332	1,06,332	
						Voted-Sixth-		2527	Voucher	1,07,736	0	0	0	1,07,736	1,07,736	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	14. Rent, Rates And Taxes	Total Object Head-- 14 :				2,14,068	0	0	0	2,14,068	2,14,068	
					Total Sub Head :				8,73,826	0	46,000	4,400	8,23,426	8,73,826		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	900	Voucher	6,14,776	0	20,000	2,200	5,92,576	6,14,776		
						Voted-Sixth-Schedule-Khasi	901	Voucher	6,27,147	2,000	0	8,800	6,16,347	6,25,147		
						Total Object Head-- 1 :				12,41,923	2,000	20,000	11,000	12,08,923	12,39,923	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2523	Voucher	72,876	0	0	0	72,876	72,876		
						Voted-Sixth-Schedule-Khasi	2524	Voucher	57,576	0	0	0	57,576	57,576		
						Voted-Sixth-Schedule-Khasi	2526	Voucher	90,816	0	0	0	90,816	90,816		
						Total Object Head-- 14 :				2,21,268	0	0	0	2,21,268	2,21,268	
					Total Sub Head :				14,63,191	2,000	20,000	11,000	14,30,191	14,61,191		
			Total Minor Head 1 :				23,37,017	2,000	66,000	15,400	22,53,617	23,35,017				
			Total Sub Major Head 1 :				23,37,017	2,000	66,000	15,400	22,53,617	23,35,017				
			Total Major Head 2230 :				23,37,017	2,000	66,000	15,400	22,53,617	23,35,017				
			Total of Month :				23,37,017	2,000	66,000	15,400	22,53,617	23,35,017				
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	922	Voucher	2,41,272	0	22,000	2,200	2,17,072	2,41,272		
						Voted-Sixth-Schedule-Khasi	924	Voucher	2,01,088	0	24,000	2,200	1,74,888	2,01,088		
					Total Object Head-- 1 :					4,42,360	0	46,000	4,400	3,91,960	4,42,360	
					02. Wages	Voted-Sixth-Schedule-Khasi	1820	Voucher	10,830	0	0	0	10,830	10,830		
						Total Object Head-- 2 :					10,830	0	0	0	10,830	10,830
			Total Sub Head :					4,53,190	0	46,000	4,400	4,02,790	4,53,190			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	916	Voucher	6,14,776	0	20,000	2,200	5,92,576	6,14,776		
						Voted-Sixth-Schedule-Khasi	920	Voucher	6,27,147	2,000	0	6,600	6,18,547	6,25,147		
					Total Object Head-- 1 :					12,41,923	2,000	20,000	8,800	12,11,123	12,39,923	
					Total Sub Head :					12,41,923	2,000	20,000	8,800	12,11,123	12,39,923	
			Total Minor Head 1 :					16,95,113	2,000	66,000	13,200	16,13,913	16,93,113			
			Total Sub Major Head 1 :					16,95,113	2,000	66,000	13,200	16,13,913	16,93,113			
			Total Major Head 2230 :					16,95,113	2,000	66,000	13,200	16,13,913	16,93,113			
			Total of Month :					16,95,113	2,000	66,000	13,200	16,13,913	16,93,113			
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1128	Voucher	2,05,360	0	24,000	2,200	1,79,160	2,05,360		
						Voted-Sixth-Schedule-Khasi	1134	Voucher	46,992	0	0	0	46,992	46,992		
						Voted-Sixth-Schedule-Khasi	1137	Voucher	13,950	0	0	0	13,950	13,950		
						Voted-Sixth-Schedule-Khasi	1139	Voucher	34,374	0	0	0	34,374	34,374		
						Voted-Sixth-Schedule-Khasi	1185	Voucher	58,443	0	0	0	58,443	58,443		
						Voted-Sixth-Schedule-Khasi	1188	Voucher	2,46,585	0	22,000	2,200	2,22,385	2,46,585		
						Total Object Head-- I :			6,05,704	0	46,000	4,400	5,55,304	6,05,704		
						Total Sub Head :			6,05,704	0	46,000	4,400	5,55,304	6,05,704		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1187	Voucher	1,47,543	0	0	0	1,47,543	1,47,543			
					Voted-Sixth-Schedule-Khasi	1189	Voucher	6,40,560	2,000	0	6,600	6,31,960	6,38,560			
					Voted-Sixth-Schedule-Khasi	1197	Voucher	1,50,414	0	0	0	1,50,414	1,50,414			
					Voted-Sixth-Schedule-Khasi	1204	Voucher	6,28,450	0	20,000	2,200	6,06,250	6,28,450			
					Total Object Head-- I :			15,66,967	2,000	20,000	8,800	15,36,167	15,64,967			
					Total Sub Head :			15,66,967	2,000	20,000	8,800	15,36,167	15,64,967			
			Total Minor Head I :								21,72,671	2,000	66,000	13,200	20,91,471	21,70,671
			Total Sub Major Head I :								21,72,671	2,000	66,000	13,200	20,91,471	21,70,671

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Demand :				31	Labour, Employment and Skil Development													
Department :				Labour Department														
Treasury				Shillong (North) Treasury														
D.D.O. :				2200010 Deputy Labour Commissioner Meghalaya Shillong														
Month of Account:				JUL/2022														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2230								Total Major Head	2230 :			21,72,671	2,000	66,000	13,200	20,91,471	21,70,671	
								Total of Month :				21,72,671	2,000	66,000	13,200	20,91,471	21,70,671	
Month of Account:				AUG/2022														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	738	Voucher	2,53,875	0	24,000	2,200	2,27,675	2,53,875				
						Voted-Sixth-Schedule-Khasi	741	Voucher	2,11,380	0	29,000	2,200	1,80,180	2,11,380				
						Total Object Head-- 1 :			4,65,255	0	53,000	4,400	4,07,855	4,65,255				
					02. Wages	Voted-Sixth-Schedule-Khasi	2112	Voucher	720	0	0	0	720	720				
						Voted-Sixth-Schedule-Khasi	2113	Voucher	3,357	0	0	0	3,357	3,357				
						Total Object Head-- 2 :			4,077	0	0	0	4,077	4,077				
					Total Sub Head :			4,69,332	0	53,000	4,400	4,11,932	4,69,332					
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1877	Voucher	64,275	0	0	0	64,275	64,275				
						Voted-Sixth-Schedule-Khasi	670	Voucher	5,80,530	0	20,000	2,200	5,58,330	5,80,530				
						Voted-Sixth-Schedule-Khasi	739	Voucher	6,59,100	2,000	0	6,600	6,50,500	6,57,100				
						Total Object Head-- 1 :			13,03,905	2,000	20,000	8,800	12,73,105	13,01,905				

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Demand :		31 Labour, Employment and Skil Development																	
Department :		Labour Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong																	
Month of Account:		AUG/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.			Total Sub Head :				13,03,905	2,000	20,000	8,800	12,73,105	13,01,905				
										17,73,237	2,000	73,000	13,200	16,85,037	17,71,237				
										17,73,237	2,000	73,000	13,200	16,85,037	17,71,237				
										17,73,237	2,000	73,000	13,200	16,85,037	17,71,237				
										Total Major Head 2230 :		17,73,237	2,000	73,000	13,200	16,85,037	17,71,237		
										Total of Month :		17,73,237	2,000	73,000	13,200	16,85,037	17,71,237		
Month of Account:		SEP/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	983	Voucher	2,53,875	0	24,000	2,200	2,27,675	2,53,875					
						Voted-Sixth-Schedule-Khasi	985	Voucher	2,11,380	0	29,000	2,200	1,80,180	2,11,380					
						Total Object Head-- 1 :				4,65,255	0	53,000	4,400	4,07,855	4,65,255				
					02. Wages	Voted-Sixth-Schedule-Khasi	3548	Voucher	10,710	0	0	0	10,710	10,710					
						Voted-Sixth-Schedule-Khasi	3553	Voucher	32,130	0	0	0	32,130	32,130					
						Total Object Head-- 2 :				42,840	0	0	0	42,840	42,840				

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment			Total Sub Head :				5,08,095	0	53,000	4,400	4,50,695	5,08,095	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		949	Voucher	6,44,805	0	20,000	2,200	6,22,605	6,44,805	
						Voted-Sixth-Schedule-Khasi		987	Voucher	6,59,100	0	0	6,600	6,52,500	6,59,100	
						Total Object Head-- I :				13,03,905	0	20,000	8,800	12,75,105	13,03,905	
						Total Sub Head :				13,03,905	0	20,000	8,800	12,75,105	13,03,905	
						Total Minor Head I :				18,12,000	0	73,000	13,200	17,25,800	18,12,000	
						Total Sub Major Head I :				18,12,000	0	73,000	13,200	17,25,800	18,12,000	
						Total Major Head 2230 :				18,12,000	0	73,000	13,200	17,25,800	18,12,000	
						Total of Month :				18,12,000	0	73,000	13,200	17,25,800	18,12,000	
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1028	Voucher	2,53,875	0	20,000	2,200	2,31,675	2,53,875	
							Voted-Sixth-Schedule-Khasi	1087	Voucher	2,11,380	0	29,000	2,200	1,80,180	2,11,380	
						Total Object Head-- I :				4,65,255	0	49,000	4,400	4,11,855	4,65,255	
						Total Sub Head :				4,65,255	0	49,000	4,400	4,11,855	4,65,255	

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Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1038	Voucher	6,44,805	0	20,000	2,200	6,22,605	6,44,805		
						Voted-Sixth-Schedule-Khasi	1080	Voucher	6,62,810	0	0	6,600	6,56,210	6,62,810		
						Total Object Head-- 1 :				13,07,615	0	20,000	8,800	12,78,815	13,07,615	
					02. Wages	Voted-Sixth-Schedule-Khasi	1918	Voucher	36,270	0	0	0	36,270	36,270		
						Total Object Head-- 2 :				36,270	0	0	0	36,270	36,270	
						Total Sub Head :				13,43,885	0	20,000	8,800	13,15,085	13,43,885	
					Total Minor Head 1 :				18,09,140	0	69,000	13,200	17,26,940	18,09,140		
					Total Sub Major Head 1 :				18,09,140	0	69,000	13,200	17,26,940	18,09,140		
					Total Major Head 2230 :				18,09,140	0	69,000	13,200	17,26,940	18,09,140		
					Total of Month :				18,09,140	0	69,000	13,200	17,26,940	18,09,140		
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1082	Voucher	2,15,781	0	29,000	2,200	1,84,581	2,15,781		
						Voted-Sixth-Schedule-Khasi	1084	Voucher	2,59,350	0	20,000	2,200	2,37,150	2,59,350		
						Voted-Sixth-	3255	Voucher	38,835	0	0	0	38,835	38,835		

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Demand :		31 Labour, Employment and Skil Development																				
Department :		Labour Department																				
Treasury		Shillong (North) Treasury																				
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong																				
Month of Account:		NOV/2022																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3278	Voucher	48,303	0	0	0	48,303	48,303							
							Total Object Head-- 1 :										5,62,269	0	49,000	4,400	5,08,869	5,62,269
							Total Sub Head :										5,62,269	0	49,000	4,400	5,08,869	5,62,269
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1068	Voucher	6,58,848	0	20,000	2,200	6,36,648	6,58,848								
						Voted-Sixth-Schedule-Khasi	1092	Voucher	6,62,924	0	0	6,600	6,56,324	6,62,924								
						Voted-Sixth-Schedule-Khasi	3277	Voucher	1,21,950	0	0	0	1,21,950	1,21,950								
						Voted-Sixth-Schedule-Khasi	3282	Voucher	1,24,173	0	0	0	1,24,173	1,24,173								
						Total Object Head-- 1 :				15,67,895	0	20,000	8,800	15,39,095	15,67,895							
				02. Wages		Voted-Sixth-Schedule-Khasi	1108	Voucher	14,190	0	0	0	14,190	14,190								
						Total Object Head-- 2 :				14,190	0	0	0	14,190	14,190							
						Total Sub Head :				15,82,085	0	20,000	8,800	15,53,285	15,82,085							
			Total Minor Head 1 :				21,44,354	0	69,000	13,200	20,62,154	21,44,354										
			Total Sub Major Head 1 :				21,44,354	0	69,000	13,200	20,62,154	21,44,354										
			Total Major Head 2230 :				21,44,354	0	69,000	13,200	20,62,154	21,44,354										
			Total of Month :				21,44,354	0	69,000	13,200	20,62,154	21,44,354										
Month of Account:		DEC/2022																				

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1025	Voucher	2,18,181	0	21,000	2,200		1,94,981	2,18,181
						Voted-Sixth-Schedule-Khasi	1028	Voucher	2,62,350	0	17,000	2,200		2,43,150	2,62,350
						Voted-Sixth-Schedule-Khasi	1029	Voucher	5,563	0	0	0		5,563	5,563
						Voted-Sixth-Schedule-Khasi	4408	Voucher	70,597	0	0	0		70,597	70,597
						Voted-Sixth-Schedule-Khasi	4420	Voucher	2,62,350	0	17,000	2,200		2,43,150	2,62,350
						Voted-Sixth-Schedule-Khasi	4428	Voucher	2,18,181	0	21,000	2,200		1,94,981	2,18,181
						Voted-Sixth-Schedule-Khasi	981	Voucher	70,597	0	0	0		70,597	70,597
						Total Object Head-- 1 :				11,07,819	0	76,000	8,800	10,23,019	11,07,819
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4699	Voucher	2,555	0	0	0		2,555	2,555
						Total Object Head-- 13 :				2,555	0	0	0	2,555	2,555
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2863	Voucher	62,027	0	0	0		62,027	62,027
						Voted-Sixth-Schedule-Khasi	4473	Voucher	62,846	0	0	0		62,846	62,846
						Total Object Head-- 14 :				1,24,873	0	0	0	1,24,873	1,24,873
					Total Sub Head :				12,35,247	0	76,000	8,800	11,50,447	12,35,247	
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1031	Voucher	6,73,124	0	0	6,600		6,66,524	6,73,124
						Voted-Sixth-	4416	Voucher	4,77,414	0	0	2,200	4,75,214	4,77,414	

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Department :		Labour Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4431	Voucher	6,73,124	0	0	6,600	6,66,524	6,73,124		
					Voted-Sixth-Schedule-Khasi	4468	Voucher	7,000	0	0	0	7,000	7,000		
					Voted-Sixth-Schedule-Khasi	4470	Voucher	7,000	0	0	0	7,000	7,000		
					Voted-Sixth-Schedule-Khasi	4696	Voucher	7,000	0	0	0	7,000	7,000		
					Voted-Sixth-Schedule-Khasi	984	Voucher	4,75,482	0	0	2,200	4,73,282	4,75,482		
					Total Object Head-- 1 :				23,20,144	0	0	17,600	23,02,544	23,20,144	
				02. Wages	Voted-Sixth-Schedule-Khasi	2865	Voucher	14,490	0	0	0	14,490	14,490		
					Voted-Sixth-Schedule-Khasi	2866	Voucher	300	0	0	0	300	300		
					Total Object Head-- 2 :				14,790	0	0	0	14,790	14,790	
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	4474	Voucher	42,511	0	0	0	42,511	42,511		
					Voted-Sixth-Schedule-Khasi	4476	Voucher	52,976	0	0	0	52,976	52,976		
					Voted-Sixth-Schedule-Khasi	4690	Voucher	33,586	0	0	0	33,586	33,586		
				Total Object Head-- 14 :				1,29,073	0	0	0	1,29,073	1,29,073		
				Total Sub Head :				24,64,007	0	0	17,600	24,46,407	24,64,007		
				Total Minor Head 1 :				36,99,254	0	76,000	26,400	35,96,854	36,99,254		
				Total Sub Major Head 1 :				36,99,254	0	76,000	26,400	35,96,854	36,99,254		

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Department :			Labour Department														
Treasury			Shillong (North) Treasury														
D.D.O. :			2200010 Deputy Labour Commissioner Meghalaya Shillong														
Month of Account:			DEC/2022														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230							Total Major Head	2230 :			36,99,254	0	76,000	26,400		35,96,854	36,99,254
							Total of Month	:			36,99,254	0	76,000	26,400		35,96,854	36,99,254
Month of Account:			JAN/2023														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1603	Voucher	43,800	0	0	0	43,800	43,800			
						Voted-Sixth-Schedule-Khasi	1620	Voucher	35,208	0	0	0	35,208	35,208			
						Voted-Sixth-Schedule-Khasi	1852	Voucher	9,000	0	0	0	9,000	9,000			
						Voted-Sixth-Schedule-Khasi	1855	Voucher	11,496	0	0	0	11,496	11,496			
						Total Object Head-- I :				99,504	0	0	0	99,504	99,504		
			Total Sub Head :				99,504	0	0	0	99,504	99,504					
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1605	Voucher	1,10,592	0	0	0	1,10,592	1,10,592			
						Voted-Sixth-Schedule-Khasi	1615	Voucher	645	0	0	0	645	645			
						Voted-Sixth-Schedule-Khasi	1856	Voucher	63,000	0	0	0	63,000	63,000			
						Voted-Sixth-Schedule-Khasi	1857	Voucher	80,211	0	0	0	80,211	80,211			
						Total Object Head-- I :				2,54,448	0	0	0	2,54,448	2,54,448		

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Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong													
Month of Account:		JAN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		Total Sub Head :				2,54,448	0	0	0	0	2,54,448	2,54,448
					Total Minor Head I :				3,53,952	0	0	0	0	3,53,952	3,53,952
					Total Sub Major Head I :				3,53,952	0	0	0	0	3,53,952	3,53,952
					Total Major Head 2230 :				3,53,952	0	0	0	0	3,53,952	3,53,952
					Total of Month :				3,53,952	0	0	0	0	3,53,952	3,53,952
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1114	Voucher	2,69,650	0	17,000	2,200		2,50,450	2,69,650
						Voted-Sixth-Schedule-Khasi	919	Voucher	74,013	0	0	0	74,013	74,013	
						Voted-Sixth-Schedule-Khasi	940	Voucher	2,24,049	0	21,000	2,200	2,00,849	2,24,049	
						Total Object Head-- I :				5,67,712	0	38,000	4,400	5,25,312	5,67,712
				02. Wages	Voted-Sixth-Schedule-Khasi	1657	Voucher	11,430	0	0	0	11,430	11,430		
					Voted-Sixth-Schedule-Khasi	1659	Voucher	1,87,830	0	0	0	1,87,830	1,87,830		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	02. Wages	Total Object Head-- 2 :				1,99,260	0	0	0		1,99,260	1,99,260
						Total Sub Head :				7,66,972	0	38,000	4,400		7,24,572	7,66,972
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1117	Voucher	6,91,556	3,000	0	6,600		6,81,956	6,88,556
							Voted-Sixth-Schedule-Khasi	923	Voucher	5,01,326	0	0	2,200		4,99,126	5,01,326
						Total Object Head-- 1 :				11,92,882	3,000	0	8,800		11,81,082	11,89,882
					02. Wages		Voted-Sixth-Schedule-Khasi	1653	Voucher	28,980	0	0	0		28,980	28,980
							Total Object Head-- 2 :				28,980	0	0	0	28,980	28,980
					Total Sub Head :				12,21,862	3,000	0	8,800		12,10,062	12,18,862	
					Total Minor Head 1 :				19,88,834	3,000	38,000	13,200		19,34,634	19,85,834	
					Total Sub Major Head 1 :				19,88,834	3,000	38,000	13,200		19,34,634	19,85,834	
Total Major Head 2230 :				19,88,834	3,000		38,000	13,200		19,34,634	19,85,834					
Total of Month :				19,88,834	3,000		38,000	13,200		19,34,634	19,85,834					
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		28	Voucher	74,013	0	0	0		74,013	74,013

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31	Voucher	2,24,049	0	21,000	0	2,03,049	2,24,049		
					Voted-Sixth-Schedule-Khasi	42	Voucher	2,11,176	0	17,000	0	1,94,176	2,11,176		
					Total Object Head-- 1 :			5,09,238	0	38,000	0	4,71,238	5,09,238		
				02. Wages	Voted-Sixth-Schedule-Khasi	1845	Voucher	11,430	0	0	0	11,430	11,430		
					Total Object Head-- 2 :			11,430	0	0	0	11,430	11,430		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2122	Voucher	38,740	0	0	0	38,740	38,740		
					Total Object Head-- 11 :			38,740	0	0	0	38,740	38,740		
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1753	Voucher	19,704	0	0	0	19,704	19,704		
					Total Object Head-- 13 :			19,704	0	0	0	19,704	19,704		
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1754	Voucher	44,305	0	0	0	44,305	44,305		
					Voted-Sixth-Schedule-Khasi	3333	Voucher	44,890	0	0	0	44,890	44,890		
					Total Object Head-- 14 :			89,195	0	0	0	89,195	89,195		
				Total Sub Head :			6,68,307	0	38,000	0	6,30,307	6,68,307			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27	Voucher	5,01,326	0	0	5,01,326	5,01,326			
					Voted-Sixth-Schedule-Khasi	30	Voucher	6,91,556	3,000	0	6,88,556	6,88,556			
					Total Object Head-- 1 :			11,92,882	3,000	0	11,89,882	11,89,882			

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Department :				Labour Department															
Treasury				Shillong (North) Treasury															
D.D.O. :				2200010 Deputy Labour Commissioner Meghalaya Shillong															
Month of Account:				MAR/2023															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages			Voted-Sixth-Schedule-Khasi		1755	Voucher		14,490	0		0		0	14,490	14,490
												14,490	0		0		0	14,490	14,490
												38,268	0		0		0	38,268	38,268
												38,268	0		0		0	38,268	38,268
												1,728	0		0		0	1,728	1,728
												2,000	0		0		0	2,000	2,000
												1,990	0		0		0	1,990	1,990
												1,820	0		0		0	1,820	1,820
												1,916	0		0		0	1,916	1,916
												1,888	0		0		0	1,888	1,888
												1,995	0		0		0	1,995	1,995
												1,970	0		0		0	1,970	1,970
												1,975	0		0		0	1,975	1,975
												1,950	0		0		0	1,950	1,950
												1,860	0		0		0	1,860	1,860
												1,980	0		0		0	1,980	1,980

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		2949	Voucher	1,828	0	0	0	1,828	1,828	
					Voted-Sixth-Schedule-Khasi		2950	Voucher	1,980	0	0	0	1,980	1,980	
					Voted-Sixth-Schedule-Khasi		2951	Voucher	1,960	0	0	0	1,960	1,960	
					Voted-Sixth-Schedule-Khasi		2952	Voucher	1,995	0	0	0	1,995	1,995	
					Voted-Sixth-Schedule-Khasi		2954	Voucher	1,860	0	0	0	1,860	1,860	
					Voted-Sixth-Schedule-Khasi		2955	Voucher	1,830	0	0	0	1,830	1,830	
					Voted-Sixth-Schedule-Khasi		2956	Voucher	1,995	0	0	0	1,995	1,995	
					Voted-Sixth-Schedule-Khasi		2957	Voucher	1,980	0	0	0	1,980	1,980	
					Voted-Sixth-Schedule-Khasi		2958	Voucher	1,940	0	0	0	1,940	1,940	
					Voted-Sixth-Schedule-Khasi		2959	Voucher	1,980	0	0	0	1,980	1,980	
					Voted-Sixth-Schedule-Khasi		2960	Voucher	1,828	0	0	0	1,828	1,828	
					Voted-Sixth-Schedule-Khasi		2961	Voucher	2,000	0	0	0	2,000	2,000	
					Voted-Sixth-Schedule-Khasi		2962	Voucher	1,752	0	0	0	1,752	1,752	
					Voted-Sixth-Schedule-Khasi		2963	Voucher	1,900	0	0	0	1,900	1,900	
					Voted-Sixth-Schedule-Khasi		2964	Voucher	1,980	0	0	0	1,980	1,980	

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		3337	Voucher	15,061	0	0	0	15,061	15,061	
					Voted-Sixth-Schedule-Khasi		4430	Voucher	280	0	0	0	280	280	
					Voted-Sixth-Schedule-Khasi		6636	Voucher	10,000	0	0	0	10,000	10,000	
					Voted-Sixth-Schedule-Khasi		6823	Voucher	10,000	0	0	0	10,000	10,000	
					Voted-Sixth-Schedule-Khasi		6838	Voucher	10,000	0	0	0	10,000	10,000	
					Voted-Sixth-Schedule-Khasi		6845	Voucher	12,779	0	0	0	12,779	12,779	
					Voted-Sixth-Schedule-Khasi		6859	Voucher	10,000	0	0	0	10,000	10,000	
					Voted-Sixth-Schedule-Khasi		6865	Voucher	10,000	0	0	0	10,000	10,000	
					Voted-Sixth-Schedule-Khasi		6874	Voucher	10,000	0	0	0	10,000	10,000	
					Voted-Sixth-Schedule-Khasi		6878	Voucher	10,000	0	0	0	10,000	10,000	
					Voted-Sixth-Schedule-Khasi		6882	Voucher	10,000	0	0	0	10,000	10,000	
					Total Object Head-- 13 :				1,60,000	0	0	0	1,60,000	1,60,000	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi		2942	Voucher	23,990	0	0	0	23,990	23,990
						Voted-Sixth-Schedule-Khasi		2944	Voucher	30,365	0	0	0	30,365	30,365
						Voted-Sixth-Schedule-Khasi		2953	Voucher	37,840	0	0	0	37,840	37,840

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	14. Rent, Rates And Taxes	Total Object Head-- 14 :					92,195	0	0	0		92,195	92,195	
					Total Sub Head :					14,97,835	3,000	0	0		14,94,835	14,94,835	
					Total Minor Head 1 :					21,66,142	3,000	38,000	0		21,25,142	21,63,142	
		103	(01) Establishment Of Labour Welfare Centres-	0 (13) Office Expenses	Voted-Sixth-Schedule-Khasi				2945	Voucher	1,870	0	0	0		1,870	1,870
					Voted-Sixth-Schedule-Khasi				2946	Voucher	1,870	0	0	0		1,870	1,870
					Voted-Sixth-Schedule-Khasi				2947	Voucher	1,260	0	0	0		1,260	1,260
					Voted-Sixth-Schedule-Khasi				3346	Voucher	10,175	0	0	0		10,175	10,175
					Total Object Head-- 13 :					15,175	0	0	0		15,175	15,175	
					Total Sub Head :					15,175	0	0	0		15,175	15,175	
					Total Minor Head 103 :					15,175	0	0	0		15,175	15,175	
		Total Sub Major Head 1 :					21,81,317	3,000	38,000	0		21,40,317	21,78,317				
		Total Major Head 2230 :					21,81,317	3,000	38,000	0		21,40,317	21,78,317				
		Total of Month :					21,81,317	3,000	38,000	0		21,40,317	21,78,317				
Total of DDO 2200010 :					2,37,64,114	16,000	7,00,000	1,36,400		2,29,11,714	2,37,48,114						
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	2200010	Deputy Labour Commissioner Meghalaya Shillong					
DDO wise Total (Original +Reconcilation+IA) :						2,37,48,114	
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	-26,669
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	64,43,900
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,56,637
2230	01	1	(02) District Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	38,740
2230	01	1	(02) District Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	22,259
2230	01	1	(02) District Establishment	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	4,28,136
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,57,20,412
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,08,720
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	38,268
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,60,000
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	4,42,536

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Demand :	31	Labour, Employment and Skil Development
Department :	Labour	Department
Treasury :	Shillong (North)	Treasury
D.D.O. :	2200010	Deputy Labour Commissioner Meghalaya Shillong
<u>Summary of DDO wise expenditure</u>		
2230 01 103	(01) Establishment Of Labour Welfare Centres- 0	(13) Office Expenses Voted-Sixth-Schedule-Khasi 15,175
		2,37,48,114

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Demand :		31 Labour, Employment and Skil Development																			
Department :		Labour Department																			
Treasury :		Jowai Treasury																			
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai																			
Month of Account:		APR/2022																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	152	Voucher	1,79,692	2,000	21,200	0	1,56,492	1,77,692							
									Total Object Head-- 1 :	1,79,692	2,000	21,200	0	1,56,492	1,77,692						
									Total Sub Head :	1,79,692	2,000	21,200	0	1,56,492	1,77,692						
									Total Minor Head 4 :	1,79,692	2,000	21,200	0	1,56,492	1,77,692						
									101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	150	Voucher	2,39,049	1,000	40,000	0	1,98,049	2,38,049
																Total Object Head-- 1 :	2,39,049	1,000	40,000	0	1,98,049
		Total Sub Head :	2,39,049	1,000	40,000	0	1,98,049	2,38,049													
		(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	151	Voucher	2,83,656								11,000	67,000	0	2,05,656	2,72,656	
								Total Object Head-- 1 :								2,83,656	11,000	67,000	0	2,05,656	2,72,656
								Total Sub Head :								2,83,656	11,000	67,000	0	2,05,656	2,72,656
								(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	149	Voucher	65,784	0	0	0	65,784	65,784		
														Total Object Head-- 1 :	65,784	0	0	0	65,784	65,784	
														Total Sub Head :	65,784	0	0	0	65,784	65,784	
		Total Minor Head 101 :	5,88,489	12,000	1,07,000	0	4,69,489							5,76,489							
		Total Sub Major Head 2 :	7,68,181	14,000	1,28,200	0	6,25,981							7,54,181							
		Total Major Head 2230 :	7,68,181	14,000	1,28,200	0	6,25,981							7,54,181							
												7,68,181									

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Jowai Treasury															
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai															
Month of Account:		APR/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
Total of Month :											14,000	1,28,200	0			6,25,981	7,54,181
Month of Account:		MAY/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	40	Voucher	1,79,692	2,000	21,200	0			1,56,492	1,77,692
										1,79,692	2,000	21,200	0			1,56,492	1,77,692
Total Object Head-- I :										1,79,692	2,000	21,200	0			1,56,492	1,77,692
Total Sub Head :										1,79,692	2,000	21,200	0			1,56,492	1,77,692
Total Minor Head 4 :										1,79,692	2,000	21,200	0			1,56,492	1,77,692
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	39	Voucher	2,39,049	1,000	40,000	0			1,98,049	2,38,049
										2,39,049	1,000	40,000	0			1,98,049	2,38,049
Total Object Head-- I :										2,39,049	1,000	40,000	0			1,98,049	2,38,049
Total Sub Head :										2,39,049	1,000	40,000	0			1,98,049	2,38,049
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	41	Voucher	2,83,656	11,000	67,000	0			2,05,656	2,72,656
										2,83,656	11,000	67,000	0			2,05,656	2,72,656
Total Object Head-- I :										2,83,656	11,000	67,000	0			2,05,656	2,72,656
Total Sub Head :										2,83,656	11,000	67,000	0			2,05,656	2,72,656
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla /	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1093	Voucher	4,818	0	0	0			4,818	4,818
										4,818	0	0	0			4,818	4,818
Total Object Head-- I :										4,818	0	0	0			4,818	4,818

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-			Total Sub Head :				4,818	0	0		0	4,818	4,818
						Total Minor Head 101 :				5,27,523	12,000	1,07,000		0	4,08,523	5,15,523
						Total Sub Major Head 2 :				7,07,215	14,000	1,28,200		0	5,65,015	6,93,215
						Total Major Head 2230 :				7,07,215	14,000	1,28,200		0	5,65,015	6,93,215
						Total of Month :				7,07,215	14,000	1,28,200		0	5,65,015	6,93,215
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	258	Voucher	1,79,692	2,000	21,200		0	1,56,492	1,77,692
						Total Object Head-- 1 :				1,79,692	2,000	21,200		0	1,56,492	1,77,692
						Total Sub Head :				1,79,692	2,000	21,200		0	1,56,492	1,77,692
						Total Minor Head 4 :				1,79,692	2,000	21,200		0	1,56,492	1,77,692
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	261	Voucher	2,39,049	1,000	40,000		0	1,98,049	2,38,049
							Voted-Sixth-Schedule-Jaintia	753	Voucher	2,87,118	0	36,000		0	2,51,118	2,87,118

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,26,167	1,000	76,000		0	4,49,167	5,25,167
						Total Sub Head :				5,26,167	1,000	76,000		0	4,49,167	5,25,167
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	283	Voucher	2,83,656	11,000	67,000		0	2,05,656	2,72,656
						Total Object Head-- 1 :				2,83,656	11,000	67,000		0	2,05,656	2,72,656
						Total Sub Head :				2,83,656	11,000	67,000		0	2,05,656	2,72,656
						Total Minor Head 101 :				8,09,823	12,000	1,43,000		0	6,54,823	7,97,823
						Total Sub Major Head 2 :				9,89,515	14,000	1,64,200		0	8,11,315	9,75,515
						Total Major Head 2230 :				9,89,515	14,000	1,64,200		0	8,11,315	9,75,515
						Total of Month :				9,89,515	14,000	1,64,200		0	8,11,315	9,75,515
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1343	Voucher	42,999	0	0		0	42,999	42,999
							Voted-Sixth-Schedule-Jaintia	278	Voucher	1,83,601	2,000	21,200		0	1,60,401	1,81,601
						Total Object Head-- 1 :				2,26,600	2,000	21,200		0	2,03,400	2,24,600
						Total Sub Head :				2,26,600	2,000	21,200		0	2,03,400	2,24,600

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai														
Month of Account:		JUL/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	Total Minor Head 4 :						2,26,600	2,000	21,200	0	2,03,400	2,24,600		
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1340	Voucher	57,222	0	0	0	57,222	57,222		
						Voted-Sixth-Schedule-Jaintia	1562	Voucher	84,248	0	0	0	84,248	84,248		
						Voted-Sixth-Schedule-Jaintia	277	Voucher	97,875	0	8,000	0	89,875	97,875		
						Voted-Sixth-Schedule-Jaintia	285	Voucher	2,44,251	1,000	20,000	0	2,23,251	2,43,251		
			Total Object Head-- 1 :						4,83,596	1,000	28,000	0	4,54,596	4,82,596		
			Total Sub Head :						4,83,596	1,000	28,000	0	4,54,596	4,82,596		
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1342	Voucher	69,102	0	0	0	69,102	69,102		
						Voted-Sixth-Schedule-Jaintia	284	Voucher	2,89,938	11,000	67,000	0	2,11,938	2,78,938		
			Total Object Head-- 1 :						3,59,040	11,000	67,000	0	2,81,040	3,48,040		
			Total Sub Head :						3,59,040	11,000	67,000	0	2,81,040	3,48,040		
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1341	Voucher	13,149	0	0	0	13,149	13,149		
			Total Object Head-- 1 :						13,149	0	0	0	13,149	13,149		
			Total Sub Head :						13,149	0	0	0	13,149	13,149		
			Total Minor Head 101 :						8,55,785	12,000	95,000	0	7,48,785	8,43,785		
			Total Sub Major Head 2 :						10,82,385	14,000	1,16,200	0	9,52,185	10,68,385		

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Demand :		31 Labour, Employment and Skil Development																	
Department :		Labour Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai																	
Month of Account:		JUL/2022																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230						Total Major Head	2230 :			10,82,385	14,000	1,16,200	0		9,52,185	10,68,385			
						Total of Month :				10,82,385	14,000	1,16,200	0		9,52,185	10,68,385			
Month of Account:		AUG/2022																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	129	Voucher		1,88,913	2,000	21,300	0		1,65,613	1,86,913			
										1,88,913	2,000	21,300	0		1,65,613	1,86,913			
			Total Object Head-- I :							1,88,913	2,000	21,300	0		1,65,613	1,86,913			
			Total Sub Head :							1,88,913	2,000	21,300	0		1,65,613	1,86,913			
		Total Minor Head			4 :					1,88,913	2,000	21,300	0		1,65,613	1,86,913			
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	128	Voucher		2,51,064	1,000	20,200	0		2,29,864	2,50,064			
										1,18,625	0	19,000	0		99,625	1,18,625			
			Total Object Head-- I :							3,69,689	1,000	39,200	0		3,29,489	3,68,689			
			Total Sub Head :							3,69,689	1,000	39,200	0		3,29,489	3,68,689			
		(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		130	Voucher		2,97,900	11,000	67,000	0		2,19,900	2,86,900	
						2,97,900		11,000			67,000	0		2,19,900	2,86,900				
Total Object Head-- I :								2,97,900	11,000		67,000	0		2,19,900	2,86,900				
Total Sub Head :								2,97,900	11,000		67,000	0		2,19,900	2,86,900				

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Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101				Total Minor Head	101 :			6,67,589	12,000	1,06,200		0	5,49,389	6,55,589
						Total Sub Major Head	2 :			8,56,502	14,000	1,27,500		0	7,15,002	8,42,502
						Total Major Head	2230 :			8,56,502	14,000	1,27,500		0	7,15,002	8,42,502
						Total of Month	:			8,56,502	14,000	1,27,500		0	7,15,002	8,42,502
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	177	Voucher	1,88,913	0	21,300		0	1,67,613	1,88,913
						Total Object Head--	1 :			1,88,913	0	21,300		0	1,67,613	1,88,913
						Total Sub Head	:			1,88,913	0	21,300		0	1,67,613	1,88,913
						Total Minor Head	4 :			1,88,913	0	21,300		0	1,67,613	1,88,913
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1485	Voucher	1,14,916	0	0		0	1,14,916	1,14,916
							Voted-Sixth-Schedule-Jaintia	175	Voucher	2,51,064	0	16,200		0	2,34,864	2,51,064
							Voted-Sixth-Schedule-Jaintia	882	Voucher	1,18,625	0	19,000		0	99,625	1,18,625
						Total Object Head--	1 :			4,84,605	0	35,200		0	4,49,405	4,84,605
					02. Wages		Voted-Sixth-Schedule-Jaintia	1486	Voucher	18,750	0	0		0	18,750	18,750

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Department :		Labour Department																
Treasury :		Jowai Treasury																
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai																
Month of Account:		SEP/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	02. Wages	Total Object Head-- 2 :				18,750	0	0	0	18,750	18,750			
						Total Sub Head :				5,03,355	0	35,200	0	4,68,155	5,03,355			
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	179	Voucher	2,97,900	10,000	57,000	0	2,30,900	2,87,900				
									Total Object Head-- 1 :				2,97,900	10,000	57,000	0	2,30,900	2,87,900
									Total Sub Head :				2,97,900	10,000	57,000	0	2,30,900	2,87,900
									Total Minor Head 101 :				8,01,255	10,000	92,200	0	6,99,055	7,91,255
									Total Sub Major Head 2 :				9,90,168	10,000	1,13,500	0	8,66,668	9,80,168
									Total Major Head 2230 :				9,90,168	10,000	1,13,500	0	8,66,668	9,80,168
Total of Month :				9,90,168	10,000	1,13,500	0	8,66,668	9,80,168									
Month of Account:		OCT/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	231	Voucher	1,88,913	0	21,300	0	1,67,613	1,88,913				
									Total Object Head-- 1 :				1,88,913	0	21,300	0	1,67,613	1,88,913
									Total Sub Head :				1,88,913	0	21,300	0	1,67,613	1,88,913
									Total Minor Head 4 :				1,88,913	0	21,300	0	1,67,613	1,88,913

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Demand :		31 Labour, Employment and Skil Development																					
Department :		Labour Department																					
Treasury :		Jowai Treasury																					
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai																					
Month of Account:		OCT/2022																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1096	Voucher	15,470	0	0	0	0	15,470	15,470							
								221	Voucher	1,18,625	0	19,000	0	0	99,625	1,18,625							
								228	Voucher	2,52,939	0	21,200	0	0	2,31,739	2,52,939							
								Total Object Head-- 1 :		3,87,034	0	40,200	0	0	3,46,834	3,87,034							
								(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	961	Voucher	5,692	0	0	0	0	5,692	5,692					
			Total Object Head-- 13 :		5,692	0	0												0	5,692	5,692		
			Total Sub Head :		3,92,726	0	40,200	0		0		3,52,526	3,92,726										
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	232	Voucher		2,97,900		10,000	57,000	0	0	2,30,900	2,87,900						
									Total Object Head-- 1 :		2,97,900							10,000	57,000	0	2,30,900	2,87,900	
									Total Sub Head :		2,97,900							10,000	57,000	0	2,30,900	2,87,900	
									Total Minor Head 101 :		6,90,626							10,000	97,200	0	5,83,426	6,80,626	
Total Sub Major Head 2 :									8,79,539		10,000							1,18,500	0	7,51,039	8,69,539		
Total Major Head 2230 :			8,79,539	10,000	1,18,500	0	7,51,039	8,69,539															
Total of Month :			8,79,539	10,000	1,18,500	0	7,51,039	8,69,539															
Month of Account:			NOV/2022																				
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)												

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Demand :		31 Labour, Employment and Skil Development																		
Department :		Labour Department																		
Treasury :		Jowai Treasury																		
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai																		
Month of Account:		NOV/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	130	Voucher		1,92,942	0	21,300	0	1,71,642	1,92,942					
										1,92,942	0	21,300	0	1,71,642	1,92,942					
									Total Object Head-- I :											
									Total Sub Head :											
		Total Minor Head 4 :								1,92,942	0	21,300	0	1,71,642	1,92,942					
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	127	Voucher		1,21,292	0	19,000	0	1,02,292	1,21,292					
							Voted-Sixth-Schedule-Jaintia	129	Voucher		2,58,339	0	21,200	0	2,37,139	2,58,339				
								Total Object Head-- I :						3,79,631	0	40,200	0	3,39,431	3,79,631	
							Total Sub Head :						3,79,631	0	40,200	0	3,39,431	3,79,631		
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	128	Voucher		3,04,368	10,000	57,000	0	2,37,368	2,94,368					
										3,04,368	10,000	57,000	0	2,37,368	2,94,368					
							Total Object Head-- I :						3,04,368	10,000	57,000	0	2,37,368	2,94,368		
							Total Sub Head :						3,04,368	10,000	57,000	0	2,37,368	2,94,368		
		Total Minor Head 101 :								6,83,999	10,000	97,200	0	5,76,799	6,73,999					
		Total Sub Major Head 2 :								8,76,941	10,000	1,18,500	0	7,48,441	8,66,941					
		Total Major Head 2230 :								8,76,941	10,000	1,18,500	0	7,48,441	8,66,941					
Total of Month :									8,76,941	10,000	1,18,500	0	7,48,441	8,66,941						
Month of Account:		DEC/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head		Categorised													

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Demand :			31 Labour, Employment and Skil Development															
Department :			Labour Department															
Treasury			Jowai Treasury															
D.D.O. :			2200001 Employment Officer District Employment Exchange Jowai															
Month of Account:			DEC/2022															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1047	Voucher	7,000	0	0	0	7,000	7,000				
						Voted-Sixth-Schedule-Jaintia	1858	Voucher	1,22,642	0	3,700	0	1,18,942	1,22,642				
						Voted-Sixth-Schedule-Jaintia	644	Voucher	1,22,642	0	3,700	0	1,18,942	1,22,642				
						Voted-Sixth-Schedule-Jaintia	689	Voucher	22,311	0	0	0	22,311	22,311				
						Total Object Head-- 1 :				2,74,595	0	7,400	0	2,67,195	2,74,595			
						Total Sub Head :				2,74,595	0	7,400	0	2,67,195	2,74,595			
						Total Minor Head 4 :				2,74,595	0	7,400	0	2,67,195	2,74,595			
						101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1040	Voucher	7,000	0	0	0	7,000	7,000
										Voted-Sixth-Schedule-Jaintia	1043	Voucher	14,000	0	0	0	14,000	14,000
										Voted-Sixth-Schedule-Jaintia	1045	Voucher	7,000	0	0	0	7,000	7,000
		Voted-Sixth-Schedule-Jaintia	1845	Voucher	22,851					0	0	0	22,851	22,851				
		Voted-Sixth-Schedule-Jaintia	1855	Voucher	2,56,195					0	38,800	0	2,17,395	2,56,195				
		Voted-Sixth-Schedule-Jaintia	1866	Voucher	1,21,892					0	19,000	0	1,02,892	1,21,892				
						Voted-Sixth-Schedule-Jaintia	642	Voucher	3,35,615	0	38,800	0	2,96,815	3,35,615				
						Voted-Sixth-Schedule-Jaintia	645	Voucher	1,21,892	0	19,000	0	1,02,892	1,21,892				
						Voted-Sixth-	687	Voucher	2,036	0	0	0	2,036	2,036				

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Demand :		31 Labour, Employment and Skil Development																					
Department :		Labour Department																					
Treasury :		Jowai Treasury																					
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai																					
Month of Account:		DEC/2022																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
													8009	-	7610								
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	692	Voucher		60,507	0	0	0		60,507	60,507						
											Total Object Head-- I :							9,48,988	0	1,15,600	0	8,33,388	9,48,988
											Total Sub Head :							9,48,988	0	1,15,600	0	8,33,388	9,48,988
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1042	Voucher		7,000	0	0	0		7,000	7,000						
								1860	Voucher		2,55,212	4,704	59,000	0		1,91,508	2,50,508						
								641	Voucher		2,55,212	10,000	52,000	0		1,93,212	2,45,212						
								688	Voucher		47,772	0	0	0		47,772	47,772						
								Total Object Head-- I :							5,65,196	14,704	1,11,000	0	4,39,492	5,50,492			
								Total Sub Head :							5,65,196	14,704	1,11,000	0	4,39,492	5,50,492			
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1857	Voucher		53,574	933	5,000	0		47,641	52,641						
								643	Voucher		54,507	0	5,000	0		49,507	54,507						
								690	Voucher		9,324	0	0	0		9,324	9,324						
								691	Voucher		1,887	0	0	0		1,887	1,887						
								693	Voucher		4,392	0	0	0		4,392	4,392						
								Total Object Head-- I :							1,23,684	933	10,000	0	1,12,751	1,22,751			
			Total Sub Head :							1,23,684	933	10,000	0	1,12,751	1,22,751								

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Demand :		31 Labour, Employment and Skil Development																			
Department :		Labour Department																			
Treasury :		Jowai Treasury																			
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai																			
Month of Account:		DEC/2022																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2230	02	101	Total Minor Head 101 :						16,37,868	15,637	2,36,600	0			13,85,631	16,22,231					
			Total Sub Major Head 2 :						19,12,463	15,637	2,44,000	0			16,52,826	18,96,826					
			Total Major Head 2230 :						19,12,463	15,637	2,44,000	0			16,52,826	18,96,826					
Total of Month :									19,12,463	15,637	2,44,000	0			16,52,826	18,96,826					
Month of Account:		JAN/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	867	Voucher	20,232	0	0	0		20,232	20,232						
									Total Object Head-- 1 :						20,232	0	0	0		20,232	20,232
									Total Sub Head :						20,232	0	0	0		20,232	20,232
		Total Minor Head 4 :						20,232	0	0	0		20,232	20,232							
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	864	Voucher	21,336	0	0	0		21,336	21,336						
									Voted-Sixth-Schedule-Jaintia	871	Voucher	41,839	0	0	0		41,839	41,839			
Voted-Sixth-Schedule-Jaintia	874								Voucher	13,200	0	0	0		13,200	13,200					
Total Object Head-- 1 :						76,375	0	0	0		76,375	76,375									
(13) Office Expenses						Voted-Sixth-Schedule-Jaintia	659	Voucher	2,060	0	0	0		2,060	2,060						

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(13) Office Expenses	Total Object Head-- 13 :				2,060	0	0	0		2,060	2,060
						Total Sub Head :				78,435	0	0	0		78,435	78,435
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	411	Voucher	36,000	0	0	0		36,000	36,000	
						Voted-Sixth-Schedule-Jaintia	870	Voucher	43,296	0	0	0		43,296	43,296	
						Total Object Head-- 1 :				79,296	0	0	0		79,296	79,296
						Total Sub Head :				79,296	0	0	0		79,296	79,296
						Total Minor Head 101 :				1,57,731	0	0	0		1,57,731	1,57,731
						Total Sub Major Head 2 :				1,77,963	0	0	0		1,77,963	1,77,963
			Total Major Head 2230 :				1,77,963	0	0	0		1,77,963	1,77,963			
			Total of Month :				1,77,963	0	0	0		1,77,963	1,77,963			
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	314	Voucher	1,26,014	1,000	3,700	0		1,21,314	1,25,014	
						Total Object Head-- 1 :				1,26,014	1,000	3,700	0		1,21,314	1,25,014
						Total Sub Head :				1,26,014	1,000	3,700	0		1,21,314	1,25,014

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Demand :		31 Labour, Employment and Skil Development																		
Department :		Labour Department																		
Treasury :		Jowai Treasury																		
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai																		
Month of Account:		FEB/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2230	02	004		Total Minor Head 4 :						1,26,014	1,000	3,700	0	1,21,314	1,25,014					
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	312	Voucher	2,63,203	4,000	42,800	0	2,16,403	2,59,203							
					Voted-Sixth-Schedule-Jaintia	526	Voucher	1,25,448	0	19,000	0	1,06,448	1,25,448							
				Total Object Head-- 1 :				3,88,651	4,000	61,800	0	3,22,851	3,84,651							
				02. Wages	Voted-Sixth-Schedule-Jaintia	925	Voucher	25,000	0	0	0	25,000	25,000							
					Total Object Head-- 2 :				25,000	0	0	0	25,000	25,000						
		Total Sub Head :				4,13,651	4,000	61,800	0	3,47,851	4,09,651									
		(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	315	Voucher	2,62,428	1,000	69,000	0	1,92,428	2,61,428							
								Total Object Head-- 1 :				2,62,428	1,000	69,000	0	1,92,428	2,61,428			
								Total Sub Head :				2,62,428	1,000	69,000	0	1,92,428	2,61,428			
		(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	313	Voucher	55,066	0	5,000	0	50,066	55,066							
								Voted-Sixth-Schedule-Jaintia	593	Voucher	8,695	0	0	0	8,695	8,695				
								Total Object Head-- 1 :				63,761	0	5,000	0	58,761	63,761			
								Total Sub Head :				63,761	0	5,000	0	58,761	63,761			
								Total Minor Head 101 :								7,39,840	5,000	1,35,800	0	5,99,040
		Total Sub Major Head 2 :								8,65,854	6,000	1,39,500	0	7,20,354	8,59,854					

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Demand :			31 Labour, Employment and Skil Development															
Department :			Labour Department															
Treasury			Jowai Treasury															
D.D.O. :			2200001 Employment Officer District Employment Exchange Jowai															
Month of Account:			FEB/2023															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2230								Total Major Head	2230 :			8,65,854	6,000	1,39,500		0	7,20,354	8,59,854
								Total of Month	:			8,65,854	6,000	1,39,500		0	7,20,354	8,59,854
Month of Account:			MAR/2023															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	157	Voucher		1,26,014	1,000	3,700		0	1,21,314	1,25,014	
											1,26,014	1,000	3,700		0	1,21,314	1,25,014	
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1917	Voucher		10,000	0	0		0	10,000	10,000	
											10,000	0	0		0	10,000	10,000	
											10,000	0	0		0	10,000	10,000	
											10,000	0	0		0	10,000	10,000	
											30,000	0	0		0	30,000	30,000	
						Total Object Head-- 1 :		1,26,014		1,000	3,700		0	1,21,314	1,25,014			
						Total Object Head-- 13 :		30,000		0	0		0	30,000	30,000			
						Total Sub Head :		1,56,014		1,000	3,700		0	1,51,314	1,55,014			
						Total Minor Head 4 :		1,56,014	1,000	3,700		0	1,51,314	1,55,014				
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	147	Voucher		2,63,203	4,000	42,800		0	2,16,403	2,59,203	
											1,25,448	0	19,000		0	1,06,448	1,25,448	
	96,188									0	0		0	96,188	96,188			

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Department :		Labour Department													
Treasury :		Jowai Treasury													
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			4,84,839	4,000	61,800	0	4,19,039	4,80,839	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1041	Voucher	10,000	0	0	0	10,000	10,000	
					Total Object Head-- 2 :			10,000	0	0	0	10,000	10,000		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1906	Voucher	500	0	0	0	500	500	
						Voted-Sixth-Schedule-Jaintia	1908	Voucher	3,396	0	0	0	3,396	3,396	
						Voted-Sixth-Schedule-Jaintia	1914	Voucher	5,250	0	0	0	5,250	5,250	
					Total Object Head-- 13 :			9,146	0	0	0	9,146	9,146		
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	2534	Voucher	1,53,000	0	0	0	1,53,000	1,53,000	
					Total Object Head-- 14 :			1,53,000	0	0	0	1,53,000	1,53,000		
					Total Sub Head :			6,56,985	4,000	61,800	0	5,91,185	6,52,985		
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	155	Voucher	2,62,428	1,000	69,000	0	1,92,428	2,61,428	
					Total Object Head-- 1 :			2,62,428	1,000	69,000	0	1,92,428	2,61,428		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1919	Voucher	8,000	0	0	0	8,000	8,000	
					Total Object Head-- 13 :			8,000	0	0	0	8,000	8,000		
					Total Sub Head :			2,70,428	1,000	69,000	0	2,00,428	2,69,428		
			(10) Employment Information And	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	156	Voucher	55,066	0	5,000	0	50,066	55,066	

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Jowai Treasury															
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				55,066	0	5,000	0		50,066	55,066	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1915	Voucher	10,000	0	0	0	10,000	10,000			
						Voted-Sixth-Schedule-Jaintia	1920	Voucher	10,000	0	0	0	10,000	10,000			
						Voted-Sixth-Schedule-Jaintia	2168	Voucher	10,000	0	0	0	10,000	10,000			
						Voted-Sixth-Schedule-Jaintia	2170	Voucher	10,000	0	0	0	10,000	10,000			
						Total Object Head-- 13 :				40,000	0	0	0	40,000	40,000		
						Total Sub Head :				95,066	0	5,000	0	90,066	95,066		
						Total Minor Head 101 :				10,22,479	5,000	1,35,800	0	8,81,679	10,17,479		
						Total Sub Major Head 2 :				11,78,493	6,000	1,39,500	0	10,32,993	11,72,493		
						Total Major Head 2230 :				11,78,493	6,000	1,39,500	0	10,32,993	11,72,493		
Total of Month :										11,78,493	6,000	1,39,500	0	10,32,993	11,72,493		
Total of DDO 2200001 :										1,12,85,219	1,27,637	15,37,800	0	96,19,782	1,11,57,582		
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	1,11,57,582
Summary of DDO wise expenditure																	

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Demand :		31 Labour, Employment and Skil Development					
Department :		Labour Department					
Treasury :		Jowai Treasury					
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai					
<u>Summary of DDO wise expenditure</u>							
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	20,60,212
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	30,000
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	49,94,673
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	02. Wages	Voted-Sixth-Schedule-Jaintia	53,750
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	16,898
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1,53,000
2230	02	101	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	34,75,720
2230	02	101	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	8,000
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3,25,329
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	40,000
							1,11,57,582

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	681	Voucher	1,12,379	0	11,000	0	1,01,379	1,12,379		
						Voted-Sixth-Schedule-Jaintia	687	Voucher	64,043	0	0	0	64,043	64,043		
						Voted-Sixth-Schedule-Jaintia	929	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- I :				1,86,422	0	11,000	0	1,75,422	1,86,422	
			Total Sub Head :				1,86,422	0	11,000	0	1,75,422	1,86,422				
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	682	Voucher	1,11,816	0	0	0	1,11,816	1,11,816			
					Voted-Sixth-Schedule-Jaintia	683	Voucher	82,355	0	5,000	0	77,355	82,355			
					Voted-Sixth-Schedule-Jaintia	684	Voucher	1,79,928	0	0	0	1,79,928	1,79,928			
					Voted-Sixth-Schedule-Jaintia	685	Voucher	1,01,411	0	0	0	1,01,411	1,01,411			
					Voted-Sixth-Schedule-Jaintia	686	Voucher	1,13,004	0	0	0	1,13,004	1,13,004			
					Total Object Head-- I :				5,88,514	0	5,000	0	5,83,514	5,88,514		
			Total Sub Head :				5,88,514	0	5,000	0	5,83,514	5,88,514				
			Total Minor Head I :				7,74,936	0	16,000	0	7,58,936	7,74,936				
			Total Sub Major Head I :				7,74,936	0	16,000	0	7,58,936	7,74,936				
			Total Major Head 2230 :				7,74,936	0	16,000	0	7,58,936	7,74,936				
			Total of Month :				7,74,936	0	16,000	0	7,58,936	7,74,936				

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Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	280	Voucher	64,043	0	0	0	64,043	64,043		
						Voted-Sixth-Schedule-Jaintia	281	Voucher	1,12,379	0	11,000	0	1,01,379	1,12,379		
						Total Object Head-- 1 :				1,76,422	0	11,000	0	1,65,422	1,76,422	
						02. Wages	Voted-Sixth-Schedule-Jaintia	994	Voucher	16,238	0	0	0	16,238	16,238	
							Voted-Sixth-Schedule-Jaintia	995	Voucher	48,022	0	0	0	48,022	48,022	
						Total Object Head-- 2 :				64,260	0	0	0	64,260	64,260	
			Total Sub Head :				2,40,682	0	11,000	0	2,29,682	2,40,682				
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	279	Voucher	1,79,928	0	0	0	1,79,928	1,79,928			
					Voted-Sixth-Schedule-Jaintia	282	Voucher	1,13,004	0	0	0	1,13,004	1,13,004			
					Voted-Sixth-Schedule-Jaintia	283	Voucher	1,11,816	0	0	0	1,11,816	1,11,816			
					Voted-Sixth-Schedule-Jaintia	284	Voucher	1,01,411	0	0	0	1,01,411	1,01,411			
					Voted-Sixth-Schedule-Jaintia	285	Voucher	92,355	0	5,000	0	87,355	92,355			
					Total Object Head-- 1 :				5,98,514	0	5,000	0	5,93,514	5,98,514		
					Total Sub Head :				5,98,514	0	5,000	0	5,93,514	5,98,514		
			Total Minor Head 1 :				8,39,196	0	16,000	0	8,23,196	8,39,196				
			Total Sub Major Head 1 :				8,39,196	0	16,000	0	8,23,196	8,39,196				

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand : 31 Labour, Employment and Skil Development																																																																																																																										
Department : Labour Department																																																																																																																										
Treasury Jowai Treasury																																																																																																																										
D.D.O. : 2200002 Deputy Labour Commissioner Jaintia Hill																																																																																																																										
Month of Account: MAY/2022																																																																																																																										
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610																																																																																										
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)																																																																																																
											8009	-	7610																																																																																																													
<table><tr><td colspan="6">2230</td><td>Total Major Head</td><td>2230 :</td><td colspan="2">8,39,196</td><td>0</td><td colspan="2">16,000</td><td>0</td><td>8,23,196</td><td>8,39,196</td></tr><tr><td colspan="6"></td><td>Total of Month</td><td>:</td><td colspan="2">8,39,196</td><td>0</td><td colspan="2">16,000</td><td>0</td><td>8,23,196</td><td>8,39,196</td></tr></table>														2230						Total Major Head	2230 :	8,39,196		0	16,000		0	8,23,196	8,39,196							Total of Month	:	8,39,196		0	16,000		0	8,23,196	8,39,196																																																																													
2230						Total Major Head	2230 :	8,39,196		0	16,000		0	8,23,196	8,39,196																																																																																																											
						Total of Month	:	8,39,196		0	16,000		0	8,23,196	8,39,196																																																																																																											
Month of Account: JUN/2022																																																																																																																										
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610																																																																																										
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)																																																																																																
											8009	-	7610																																																																																																													
<table><tr><td rowspan="11">2230</td><td rowspan="11">01</td><td rowspan="11">001</td><td rowspan="5">(02) District Establishment</td><td rowspan="6">0</td><td rowspan="6">(01) Salaries, Sumtuary Allowance</td><td>Voted-Sixth-Schedule-Jaintia</td><td>1592</td><td>Voucher</td><td>27,324</td><td>0</td><td>0</td><td>0</td><td>27,324</td><td>27,324</td></tr><tr><td>Voted-Sixth-Schedule-Jaintia</td><td>1596</td><td>Voucher</td><td>15,345</td><td>0</td><td>0</td><td>0</td><td>15,345</td><td>15,345</td></tr><tr><td>Voted-Sixth-Schedule-Jaintia</td><td>346</td><td>Voucher</td><td>64,043</td><td>0</td><td>0</td><td>0</td><td>64,043</td><td>64,043</td></tr><tr><td>Voted-Sixth-Schedule-Jaintia</td><td>351</td><td>Voucher</td><td>1,12,379</td><td>0</td><td>11,000</td><td>0</td><td>1,01,379</td><td>1,12,379</td></tr><tr><td colspan="4">Total Object Head-- I :</td><td>2,19,091</td><td>0</td><td>11,000</td><td>0</td><td>2,08,091</td><td>2,19,091</td></tr><tr><td colspan="4">Total Sub Head :</td><td>2,19,091</td><td>0</td><td>11,000</td><td>0</td><td>2,08,091</td><td>2,19,091</td></tr><tr><td rowspan="5">(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.</td><td rowspan="5">(01) Salaries, Sumtuary Allowance</td><td>Voted-Sixth-Schedule-Jaintia</td><td>1593</td><td>Voucher</td><td>23,029</td><td>0</td><td>0</td><td>0</td><td>23,029</td><td>23,029</td></tr><tr><td>Voted-Sixth-Schedule-Jaintia</td><td>1594</td><td>Voucher</td><td>27,126</td><td>0</td><td>0</td><td>0</td><td>27,126</td><td>27,126</td></tr><tr><td>Voted-Sixth-Schedule-Jaintia</td><td>1595</td><td>Voucher</td><td>20,064</td><td>0</td><td>0</td><td>0</td><td>20,064</td><td>20,064</td></tr><tr><td>Voted-Sixth-Schedule-Jaintia</td><td>1597</td><td>Voucher</td><td>26,829</td><td>0</td><td>0</td><td>0</td><td>26,829</td><td>26,829</td></tr><tr><td>Voted-Sixth-</td><td>347</td><td>Voucher</td><td>1,01,411</td><td>0</td><td>0</td><td>0</td><td>1,01,411</td><td>1,01,411</td></tr></table>														2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1592	Voucher	27,324	0	0	0	27,324	27,324	Voted-Sixth-Schedule-Jaintia	1596	Voucher	15,345	0	0	0	15,345	15,345	Voted-Sixth-Schedule-Jaintia	346	Voucher	64,043	0	0	0	64,043	64,043	Voted-Sixth-Schedule-Jaintia	351	Voucher	1,12,379	0	11,000	0	1,01,379	1,12,379	Total Object Head-- I :				2,19,091	0	11,000	0	2,08,091	2,19,091	Total Sub Head :				2,19,091	0	11,000	0	2,08,091	2,19,091	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1593	Voucher	23,029	0	0	0	23,029	23,029	Voted-Sixth-Schedule-Jaintia	1594	Voucher	27,126	0	0	0	27,126	27,126	Voted-Sixth-Schedule-Jaintia	1595	Voucher	20,064	0	0	0	20,064	20,064	Voted-Sixth-Schedule-Jaintia	1597	Voucher	26,829	0	0	0	26,829	26,829	Voted-Sixth-	347	Voucher	1,01,411	0	0	0	1,01,411	1,01,411
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1592	Voucher	27,324	0	0	0	27,324							27,324																																																																																																						
						Voted-Sixth-Schedule-Jaintia	1596	Voucher	15,345	0	0	0	15,345							15,345																																																																																																						
						Voted-Sixth-Schedule-Jaintia	346	Voucher	64,043	0	0	0	64,043							64,043																																																																																																						
						Voted-Sixth-Schedule-Jaintia	351	Voucher	1,12,379	0	11,000	0	1,01,379							1,12,379																																																																																																						
						Total Object Head-- I :				2,19,091	0	11,000	0				2,08,091			2,19,091																																																																																																						
			Total Sub Head :				2,19,091	0	11,000	0	2,08,091	2,19,091																																																																																																														
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1593	Voucher	23,029	0	0	0	23,029	23,029																																																																																																													
					Voted-Sixth-Schedule-Jaintia	1594	Voucher	27,126	0	0	0	27,126	27,126																																																																																																													
					Voted-Sixth-Schedule-Jaintia	1595	Voucher	20,064	0	0	0	20,064	20,064																																																																																																													
					Voted-Sixth-Schedule-Jaintia	1597	Voucher	26,829	0	0	0	26,829	26,829																																																																																																													
					Voted-Sixth-	347	Voucher	1,01,411	0	0	0	1,01,411	1,01,411																																																																																																													

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		349	Voucher	1,13,004	0	0	0	0	1,13,004	1,13,004
						Voted-Sixth-Schedule-Jaintia		352	Voucher	1,11,816	0	0	0	0	1,11,816	1,11,816
						Voted-Sixth-Schedule-Jaintia		354	Voucher	92,355	0	5,000	0	0	87,355	92,355
						Voted-Sixth-Schedule-Jaintia		355	Voucher	1,79,928	0	0	0	0	1,79,928	1,79,928
						Total Object Head-- I :				6,95,562	0	5,000	0	0	6,90,562	6,95,562
						Total Sub Head :				6,95,562	0	5,000	0	0	6,90,562	6,95,562
						Total Minor Head I :				9,14,653	0	16,000	0	0	8,98,653	9,14,653
						Total Sub Major Head I :				9,14,653	0	16,000	0	0	8,98,653	9,14,653
						Total Major Head 2230 :				9,14,653	0	16,000	0	0	8,98,653	9,14,653
						Total of Month :				9,14,653	0	16,000	0	0	8,98,653	9,14,653
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		279	Voucher	1,14,863	0	11,000	0	0	1,03,863	1,14,863
						Voted-Sixth-Schedule-Jaintia		283	Voucher	65,438	0	0	0	0	65,438	65,438
						Total Object Head-- I :										

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(for Reconciliation)
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Shillong

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Demand :				31	Labour, Employment and Skil Development										
Department :				Labour Department											
Treasury				Jowai Treasury											
D.D.O. :				2200002 Deputy Labour Commissioner Jaintia Hill											
Month of Account:				JUL/2022											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance				1,80,301	0	11,000	0	1,69,301	1,80,301	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1486	Voucher	22,380	0	0	0	22,380	22,380	
					Total Object Head-- 2 :				22,380	0	0	0	22,380	22,380	
					Total Sub Head :				2,02,681	0	11,000	0	1,91,681	2,02,681	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	273	Voucher	1,14,255	0	0	0	1,14,255	1,14,255		
					Voted-Sixth-Schedule-Jaintia	274	Voucher	43,641	0	0	0	43,641	43,641		
					Voted-Sixth-Schedule-Jaintia	276	Voucher	8,784	0	0	0	8,784	8,784		
					Voted-Sixth-Schedule-Jaintia	280	Voucher	1,83,915	0	0	0	1,83,915	1,83,915		
					Voted-Sixth-Schedule-Jaintia	282	Voucher	94,125	0	5,000	0	89,125	94,125		
					Voted-Sixth-Schedule-Jaintia	286	Voucher	1,15,470	0	0	0	1,15,470	1,15,470		
					Voted-Sixth-Schedule-Jaintia	287	Voucher	1,03,235	0	0	0	1,03,235	1,03,235		
					Total Object Head-- 1 :				6,63,425	0	5,000	0	6,58,425	6,63,425	
					Total Sub Head :				6,63,425	0	5,000	0	6,58,425	6,63,425	
					Total Minor Head 1 :				8,66,106	0	16,000	0	8,50,106	8,66,106	
			Total Sub Major Head 1 :				8,66,106	0	16,000	0	8,50,106	8,66,106			
			Total Major Head 2230 :				8,66,106	0	16,000	0	8,50,106	8,66,106			

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Demand :			31 Labour, Employment and Skil Development												
Department :			Labour Department												
Treasury			Jowai Treasury												
D.D.O. :			2200002 Deputy Labour Commissioner Jaintia Hill												
Month of Account:			JUL/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total of Month :									8,66,106	0	16,000	0	8,50,106	8,66,106	
Month of Account:			AUG/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	123	Voucher	67,363	0	0	0	67,363	67,363	
						Voted-Sixth-Schedule-Jaintia	124	Voucher	1,18,200	0	11,000	0	1,07,200	1,18,200	
						Total Object Head-- I :			1,85,563	0	11,000	0	1,74,563	1,85,563	
						Total Sub Head :			1,85,563	0	11,000	0	1,74,563	1,85,563	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	125	Voucher	1,17,495	0	0	0	1,17,495	1,17,495	
						Voted-Sixth-Schedule-Jaintia	126	Voucher	96,463	0	5,000	0	91,463	96,463	
						Voted-Sixth-Schedule-Jaintia	127	Voucher	1,87,695	0	0	0	1,87,695	1,87,695	
						Voted-Sixth-Schedule-Jaintia	1458	Voucher	1,18,710	0	0	0	1,18,710	1,18,710	
						Voted-Sixth-Schedule-Jaintia	1459	Voucher	1,05,665	0	0	0	1,05,665	1,05,665	
						Voted-Sixth-Schedule-Jaintia	943	Voucher	14,580	0	0	0	14,580	14,580	
						Total Object Head-- I :			6,40,608	0	5,000	0	6,35,608	6,40,608	

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Demand :		31		Labour, Employment and Skil Development												
Department :		Labour Department														
Treasury		Jowai Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment			Total Sub Head :				2,70,432	0	11,000		0	2,59,432	2,70,432
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		123	Voucher	1,18,710	0	0		0	1,18,710	1,18,710
						Voted-Sixth-Schedule-Jaintia		125	Voucher	1,05,665	0	0		0	1,05,665	1,05,665
						Voted-Sixth-Schedule-Jaintia		127	Voucher	1,87,695	0	0		0	1,87,695	1,87,695
						Voted-Sixth-Schedule-Jaintia		130	Voucher	1,17,495	0	0		0	1,17,495	1,17,495
						Voted-Sixth-Schedule-Jaintia		134	Voucher	96,463	0	5,000		0	91,463	96,463
						Total Object Head-- I :				6,26,028	0	5,000		0	6,21,028	6,26,028
						Total Sub Head :				6,26,028	0	5,000		0	6,21,028	6,26,028
						Total Minor Head I :				8,96,460	0	16,000		0	8,80,460	8,96,460
						Total Sub Major Head I :				8,96,460	0	16,000		0	8,80,460	8,96,460
						Total Major Head 2230 :				8,96,460	0	16,000		0	8,80,460	8,96,460
						Total of Month :				8,96,460	0	16,000		0	8,80,460	8,96,460
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District	0	(01) Salaries, Sumtuary		Voted-Sixth-	222	Voucher	1,18,200	0	11,000		0	1,07,200	1,18,200

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Jowai Treasury													
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill													
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	224	Voucher	67,363	0	0	0	67,363	67,363	
					Total Object Head-- I :					1,85,563	0	11,000	0	1,74,563	1,85,563
					Total Sub Head :					1,85,563	0	11,000	0	1,74,563	1,85,563
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	223	Voucher	86,463	0	5,000	0	81,463	86,463		
					Voted-Sixth-Schedule-Jaintia	225	Voucher	1,17,495	0	0	0	1,17,495	1,17,495		
					Voted-Sixth-Schedule-Jaintia	226	Voucher	1,18,710	0	0	0	1,18,710	1,18,710		
					Voted-Sixth-Schedule-Jaintia	227	Voucher	1,05,665	0	0	0	1,05,665	1,05,665		
					Voted-Sixth-Schedule-Jaintia	229	Voucher	1,87,695	0	0	0	1,87,695	1,87,695		
					Voted-Sixth-Schedule-Jaintia	489	Voucher	6,600	0	0	0	6,600	6,600		
					Total Object Head-- I :					6,22,628	0	5,000	0	6,17,628	6,22,628
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1234	Voucher	2,61,900	0	0	0	2,61,900	2,61,900	
					Total Object Head-- 14 :					2,61,900	0	0	0	2,61,900	2,61,900
					Total Sub Head :					8,84,528	0	5,000	0	8,79,528	8,84,528
					Total Minor Head I :					10,70,091	0	16,000	0	10,54,091	10,70,091
					Total Sub Major Head I :					10,70,091	0	16,000	0	10,54,091	10,70,091
			Total Major Head 2230 :					10,70,091	0	16,000	0	10,54,091	10,70,091		

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Demand :				31	Labour, Employment and Skil Development												
Department :				Labour Department													
Treasury				Jowai Treasury													
D.D.O. :				2200002 Deputy Labour Commissioner Jaintia Hill													
Month of Account:				OCT/2022													
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
						Total of Month :				10,70,091	0		16,000		0	10,54,091	10,70,091
Month of Account:				NOV/2022													
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	131	Voucher	68,800	0	0	0	68,800	68,800			
						Voted-Sixth-Schedule-Jaintia	132	Voucher	1,20,759	0	11,000	0	1,09,759	1,20,759			
						Voted-Sixth-Schedule-Jaintia	1337	Voucher	22,581	0	0	0	22,581	22,581			
						Voted-Sixth-Schedule-Jaintia	1342	Voucher	12,681	0	0	0	12,681	12,681			
						Total Object Head-- 1 :			2,24,821	0	11,000	0	2,13,821	2,24,821			
					02. Wages	Voted-Sixth-Schedule-Jaintia	1205	Voucher	22,380	0	0	0	22,380	22,380			
						Total Object Head-- 2 :			22,380	0	0	0	22,380	22,380			
					Total Sub Head :						2,47,201	0	11,000	0	2,36,201	2,47,201	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	123	Voucher	1,21,248	0	0	0	1,21,248	1,21,248			
						Voted-Sixth-Schedule-Jaintia	124	Voucher	1,07,543	0	0	0	1,07,543	1,07,543			
						Voted-Sixth-Schedule-Jaintia	125	Voucher	1,91,766	0	0	0	1,91,766	1,91,766			
						Voted-Sixth-	133	Voucher	1,21,248	0	0	0	1,21,248	1,21,248			

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Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1338	Voucher	16,227	0	0	0	16,227	16,227			
					Voted-Sixth-Schedule-Jaintia	1339	Voucher	22,410	0	0	0	22,410	22,410			
					Voted-Sixth-Schedule-Jaintia	134	Voucher	88,284	0	5,000	0	83,284	88,284			
					Voted-Sixth-Schedule-Jaintia	1340	Voucher	18,549	0	0	0	18,549	18,549			
					Voted-Sixth-Schedule-Jaintia	1341	Voucher	22,329	0	0	0	22,329	22,329			
					Total Object Head-- 1 :				7,09,604	0	5,000	0	7,04,604	7,09,604		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1206	Voucher	13,710	0	0	0	13,710	13,710		
						Voted-Sixth-Schedule-Jaintia	135	Voucher	13,710	0	0	0	13,710	13,710		
						Voted-Sixth-Schedule-Jaintia	136	Voucher	33,390	0	0	0	33,390	33,390		
						Total Object Head-- 2 :				60,810	0	0	0	60,810	60,810	
				Total Sub Head :				7,70,414	0	5,000	0	7,65,414	7,70,414			
				Total Minor Head 1 :				10,17,615	0	16,000	0	10,01,615	10,17,615			
				Total Sub Major Head 1 :				10,17,615	0	16,000	0	10,01,615	10,17,615			
				Total Major Head 2230 :				10,17,615	0	16,000	0	10,01,615	10,17,615			
				Total of Month :				10,17,615	0	16,000	0	10,01,615	10,17,615			
Month of Account:		DEC/2022														

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Department :				Labour Department											
Treasury				Jowai Treasury											
D.D.O. :				2200002 Deputy Labour Commissioner Jaintia Hill											
Month of Account:				DEC/2022											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1850	Voucher	1,22,559	0	11,000		0	1,11,559	1,22,559
						Voted-Sixth-Schedule-Jaintia	1861	Voucher	69,400	0	0	0	69,400	69,400	
						Voted-Sixth-Schedule-Jaintia	225	Voucher	69,400	0	0	0	69,400	69,400	
						Voted-Sixth-Schedule-Jaintia	226	Voucher	1,22,559	0	11,000	0	1,11,559	1,22,559	
						Total Object Head-- I :				3,83,918	0	22,000	0	3,61,918	3,83,918
			Total Sub Head :				3,83,918	0	22,000	0	3,61,918	3,83,918			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1038	Voucher	11,151	0	0	0	11,151	11,151		
					Voted-Sixth-Schedule-Jaintia	1847	Voucher	89,484	0	5,000	0	84,484	89,484		
					Voted-Sixth-Schedule-Jaintia	1849	Voucher	1,23,048	0	0	0	1,23,048	1,23,048		
					Voted-Sixth-Schedule-Jaintia	1851	Voucher	1,23,048	0	0	0	1,23,048	1,23,048		
					Voted-Sixth-Schedule-Jaintia	1853	Voucher	1,09,143	1,971	0	0	1,07,172	1,07,172		
					Voted-Sixth-Schedule-Jaintia	1854	Voucher	1,93,566	0	0	0	1,93,566	1,93,566		
					Voted-Sixth-Schedule-Jaintia	219	Voucher	1,09,143	0	0	0	1,09,143	1,09,143		
					Voted-Sixth-Schedule-Jaintia	220	Voucher	1,93,566	0	0	0	1,93,566	1,93,566		
					Voted-Sixth-Schedule-Jaintia	221	Voucher	89,484	0	5,000	0	84,484	89,484		
					Voted-Sixth-	224	Voucher	1,23,048	0	0	0	1,23,048	1,23,048		

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Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	227	Voucher	1,23,048	0	0	0	1,23,048	1,23,048			
					Voted-Sixth-Schedule-Jaintia	228	Voucher	24,984	0	0	0	24,984	24,984			
					Total Object Head-- 1 :				13,12,713	1,971	10,000	0	13,00,742	13,10,742		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1868	Voucher	13,710	0	0	0	13,710	13,710		
						Voted-Sixth-Schedule-Jaintia	686	Voucher	13,710	0	0	0	13,710	13,710		
				Total Object Head-- 2 :				27,420	0	0	0	27,420	27,420			
				Total Sub Head :				13,40,133	1,971	10,000	0	13,28,162	13,38,162			
				Total Minor Head 1 :				17,24,051	1,971	32,000	0	16,90,080	17,22,080			
				Total Sub Major Head 1 :				17,24,051	1,971	32,000	0	16,90,080	17,22,080			
				Total Major Head 2230 :				17,24,051	1,971	32,000	0	16,90,080	17,22,080			
				Total of Month :				17,24,051	1,971	32,000	0	16,90,080	17,22,080			
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	650	Voucher	11,496	0	0	0	11,496	11,496		
						Voted-Sixth-	655	Voucher	20,472	0	0	0	20,472	20,472		

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Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				31,968	0	0		0	31,968	31,968
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	912	Voucher	49,000	0	0		0	49,000	49,000
					Total Object Head-- I4 :				49,000	0	0		0	49,000	49,000	
					Total Sub Head :				80,968	0	0		0	80,968	80,968	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	651	Voucher	32,568	0	0		0	32,568	32,568
							Voted-Sixth-Schedule-Jaintia	656	Voucher	14,568	0	0		0	14,568	14,568
							Voted-Sixth-Schedule-Jaintia	657	Voucher	20,304	0	0		0	20,304	20,304
							Voted-Sixth-Schedule-Jaintia	658	Voucher	15,024	0	0		0	15,024	15,024
							Voted-Sixth-Schedule-Jaintia	866	Voucher	2,44,032	0	40,000		0	2,04,032	2,44,032
							Voted-Sixth-Schedule-Jaintia	911	Voucher	23,760	0	0		0	23,760	23,760
					Total Object Head-- I :				3,50,256	0	40,000		0	3,10,256	3,50,256	
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	913	Voucher	1,46,448	0	0		0	1,46,448	1,46,448
					Total Object Head-- I4 :				1,46,448	0	0		0	1,46,448	1,46,448	
					Total Sub Head :				4,96,704	0	40,000		0	4,56,704	4,96,704	
					Total Minor Head I :				5,77,672	0	40,000		0	5,37,672	5,77,672	
					Total Sub Major Head I :				5,77,672	0	40,000		0	5,37,672	5,77,672	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill														
Month of Account:		JAN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230				Total Major Head		2230 :				5,77,672	0	40,000		0	5,37,672	5,77,672
				Total of Month		:				5,77,672	0	40,000		0	5,37,672	5,77,672
Month of Account:		FEB/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	304	Voucher	71,316	0	0	0	71,316	71,316		
						Voted-Sixth-Schedule-Jaintia	307	Voucher	1,25,971	0	11,000	0	1,14,971	1,25,971		
						Total Object Head-- 1 :				1,97,287	0	11,000	0	1,86,287	1,97,287	
					02. Wages	Voted-Sixth-Schedule-Jaintia	927	Voucher	33,570	0	0	0	33,570	33,570		
						Total Object Head-- 2 :				33,570	0	0	0	33,570	33,570	
					Total Sub Head :				2,30,857	0	11,000	0	2,19,857	2,30,857		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	305	Voucher	3,22,714	0	20,000	0	3,02,714	3,22,714			
					Voted-Sixth-Schedule-Jaintia	306	Voucher	1,26,432	0	0	0	1,26,432	1,26,432			
					Voted-Sixth-Schedule-Jaintia	308	Voucher	93,213	0	5,000	0	88,213	93,213			
					Voted-Sixth-Schedule-Jaintia	309	Voucher	1,11,647	0	0	0	1,11,647	1,11,647			
					Voted-Sixth-Schedule-Jaintia	310	Voucher	1,26,432	0	0	0	1,26,432	1,26,432			

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Department :		Labour Department													
Treasury :		Jowai Treasury													
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill													
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			7,80,438	0	25,000	0	7,55,438	7,80,438		
				02. Wages	Voted-Sixth-Schedule-Jaintia	926	Voucher	14,490	0	0	0	14,490	14,490		
				Total Object Head-- 2 :			14,490	0	0	0	14,490	14,490			
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1066	Voucher	50,000	0	0	0	50,000	50,000		
				Total Object Head-- 13 :			50,000	0	0	0	50,000	50,000			
				Total Sub Head :			8,44,928	0	25,000	0	8,19,928	8,44,928			
				Total Minor Head 1 :			10,75,785	0	36,000	0	10,39,785	10,75,785			
				Total Sub Major Head 1 :			10,75,785	0	36,000	0	10,39,785	10,75,785			
Total Major Head 2230 :			10,75,785	0	36,000	0	10,39,785	10,75,785							
Total of Month :			10,75,785	0	36,000	0	10,39,785	10,75,785							
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	149	Voucher	72,816	0	0	0	72,816	72,816	
						Voted-Sixth-Schedule-Jaintia	150	Voucher	1,25,971	0	11,000	0	1,14,971	1,25,971	
						Voted-Sixth-	996	Voucher	9,000	0	0	0	9,000	9,000	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,07,787	0	11,000		0	1,96,787	2,07,787
					02. Wages	Voted-Sixth-Schedule-Jaintia	890	Voucher		11,190	0	0		0	11,190	11,190
					Total Object Head-- 2 :				11,190	0	0		0	11,190	11,190	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1343	Voucher		35,000	0	0		0	35,000	35,000
			Total Object Head-- 14 :				35,000	0	0		0	35,000	35,000			
			Total Sub Head :				2,53,977	0	11,000		0	2,42,977	2,53,977			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	151	Voucher		1,26,432	0	0		0	1,26,432	1,26,432
						Voted-Sixth-Schedule-Jaintia	152	Voucher		93,213	0	5,000		0	88,213	93,213
						Voted-Sixth-Schedule-Jaintia	154	Voucher		1,11,647	0	0		0	1,11,647	1,11,647
						Voted-Sixth-Schedule-Jaintia	681	Voucher		1,26,432	0	0		0	1,26,432	1,26,432
						Voted-Sixth-Schedule-Jaintia	682	Voucher		3,27,214	0	20,000		0	3,07,214	3,27,214
						Voted-Sixth-Schedule-Jaintia	998	Voucher		27,000	0	0		0	27,000	27,000
						Total Object Head-- 1 :				8,11,938	0	25,000		0	7,86,938	8,11,938
						02. Wages	Voted-Sixth-Schedule-Jaintia	891	Voucher		14,490	0	0		0	14,490
			Total Object Head-- 2 :				14,490	0	0		0	14,490	14,490			
			(13) Office Expenses	Voted-Sixth-	1341	Voucher		3,550	0	0		0	3,550	3,550		

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Jowai Treasury													
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1342	Voucher	15,400	0	0	0	15,400	15,400		
					Voted-Sixth-Schedule-Jaintia	1344	Voucher	7,550	0	0	7,550	7,550			
					Voted-Sixth-Schedule-Jaintia	1744	Voucher	5,300	0	0	5,300	5,300			
					Voted-Sixth-Schedule-Jaintia	892	Voucher	13,400	0	0	13,400	13,400			
					Voted-Sixth-Schedule-Jaintia	893	Voucher	17,010	0	0	17,010	17,010			
					Voted-Sixth-Schedule-Jaintia	894	Voucher	7,778	0	0	7,778	7,778			
					Total Object Head-- 13 :			69,988	0	0	0	69,988	69,988		
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1345	Voucher	1,01,850	0	0	0	1,01,850	1,01,850		
					Total Object Head-- 14 :			1,01,850	0	0	0	1,01,850	1,01,850		
				Total Sub Head :			9,98,266	0	25,000	0	9,73,266	9,98,266			
				Total Minor Head 1 :			12,52,243	0	36,000	0	12,16,243	12,52,243			
				Total Sub Major Head 1 :			12,52,243	0	36,000	0	12,16,243	12,52,243			
				Total Major Head 2230 :			12,52,243	0	36,000	0	12,16,243	12,52,243			
Total of Month :			12,52,243	0	36,000	0	12,16,243	12,52,243							
Total of DDO 2200002 :			1,18,34,979	1,971	2,72,000	0	1,15,61,008	1,18,33,008							
Reconciliation Portion															

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury :	Jowai Treasury						
D.D.O. :	2200002	Deputy Labour Commissioner Jaintia Hill					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						1,18,33,008	
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	24,27,195
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,76,160
2230	01	1	(02) District Establishment	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	84,000
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	83,98,257
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,17,210
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1,19,988
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	5,10,198
							1,18,33,008

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200003 Vice Principal Industrial Training Institute Jowai														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230					Total Major Head	2230 :			10,30,435	4,000	68,500	11,000	9,46,935	10,26,435		
					Total of Month	:			10,30,435	4,000	68,500	11,000	9,46,935	10,26,435		
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1653	Voucher	1,71,990	0	0	0	1,71,990	1,71,990		
						Voted-Sixth-Schedule-Jaintia	1654	Voucher	7,956	0	0	0	7,956	7,956		
						Voted-Sixth-Schedule-Jaintia	254	Voucher	7,33,447	4,000	68,500	11,000	6,49,947	7,29,447		
						Voted-Sixth-Schedule-Jaintia	751	Voucher	75,000	0	0	0	75,000	75,000		
						Total Object Head-- 1 :					9,88,393	4,000	68,500	11,000	9,04,893	9,84,393
						Total Sub Head :					9,88,393	4,000	68,500	11,000	9,04,893	9,84,393
						Total Minor Head 3 :					9,88,393	4,000	68,500	11,000	9,04,893	9,84,393
Total Sub Major Head 3 :					9,88,393	4,000	68,500	11,000	9,04,893	9,84,393						
Total Major Head 2230 :					9,88,393	4,000	68,500	11,000	9,04,893	9,84,393						
Total of Month :					9,88,393	4,000	68,500	11,000	9,04,893	9,84,393						
Month of Account:		JUL/2022														

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Jowai Treasury													
D.D.O. :		2200003 Vice Principal Industrial Training Institute Jowai													
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	275	Voucher	7,74,701	4,000	72,500	11,000	6,87,201	7,70,701	
						Voted-Sixth-Schedule-Jaintia	959	Voucher	18,000	0	0	0	18,000	18,000	
						Voted-Sixth-Schedule-Jaintia	960	Voucher	26,000	0	0	0	26,000	26,000	
						Total Object Head-- 1 :			8,18,701	4,000	72,500	11,000	7,31,201	8,14,701	
						Total Sub Head :			8,18,701	4,000	72,500	11,000	7,31,201	8,14,701	
						Total Minor Head 3 :			8,18,701	4,000	72,500	11,000	7,31,201	8,14,701	
						Total Sub Major Head 3 :			8,18,701	4,000	72,500	11,000	7,31,201	8,14,701	
Total Major Head 2230 :			8,18,701	4,000	72,500	11,000	7,31,201	8,14,701							
Total of Month :			8,18,701	4,000	72,500	11,000	7,31,201	8,14,701							
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	437	Voucher	8,66,214	4,000	72,500	11,000	7,78,714	8,62,214	
						Voted-Sixth-Schedule-Jaintia	617	Voucher	25,000	0	0	0	25,000	25,000	
						Voted-Sixth-Schedule-Jaintia	708	Voucher	75,750	0	6,000	0	69,750	75,750	
						Total Object Head-- 1 :									

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Demand :		31 Labour, Employment and Skil Development																					
Department :		Labour Department																					
Treasury :		Jowai Treasury																					
D.D.O. :		2200003 Vice Principal Industrial Training Institute Jowai																					
Month of Account:		AUG/2022																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance					9,66,964	4,000	78,500	11,000	8,73,464	9,62,964								
					02. Wages	Voted-Sixth-Schedule-Jaintia	618	Voucher	9,816	0	0	0	9,816	9,816									
						Voted-Sixth-Schedule-Jaintia	619	Voucher	5,776	0	0	0	5,776	5,776									
						Total Object Head-- 2 :		15,592	0	0	0	15,592	15,592										
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	798	Voucher	987	0	0	0	987	987									
						Voted-Sixth-Schedule-Jaintia	799	Voucher	14,010	0	0	0	14,010	14,010									
						Total Object Head-- 13 :		14,997	0	0	0	14,997	14,997										
					Total Sub Head :		9,97,553	4,000	78,500	11,000	9,04,053	9,93,553											
					(06) Electrical Energy Supply For I.T.I. Shillong-	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1196	Voucher	86,706	0	0	0	86,706	86,706								
																Total Object Head-- 13 :		86,706	0	0	0	86,706	86,706
																Total Sub Head :		86,706	0	0	0	86,706	86,706
					Total Minor Head 3 :		10,84,259	4,000	78,500	11,000	9,90,759	10,80,259											
					Total Sub Major Head 3 :		10,84,259	4,000	78,500	11,000	9,90,759	10,80,259											
					Total Major Head 2230 :		10,84,259	4,000	78,500	11,000	9,90,759	10,80,259											
					Total of Month :		10,84,259	4,000	78,500	11,000	9,90,759	10,80,259											
					Month of Account:		SEP/2022																

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200003 Vice Principal Industrial Training Institute Jowai														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1009	Voucher	25,245	0	0	0	25,245	25,245		
						Voted-Sixth-Schedule-Jaintia	1010	Voucher	75,750	0	6,000	0	69,750	75,750		
						Voted-Sixth-Schedule-Jaintia	482	Voucher	8,69,214	0	72,500	11,000	7,85,714	8,69,214		
						Total Object Head-- 1 :		9,70,209	0	78,500	11,000	8,80,709	9,70,209			
						Total Sub Head :		9,70,209	0	78,500	11,000	8,80,709	9,70,209			
						Total Minor Head 3 :		9,70,209	0	78,500	11,000	8,80,709	9,70,209			
						Total Sub Major Head 3 :		9,70,209	0	78,500	11,000	8,80,709	9,70,209			
Total Major Head 2230 :		9,70,209	0	78,500	11,000	8,80,709	9,70,209									
Total of Month :		9,70,209	0	78,500	11,000	8,80,709	9,70,209									
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	230	Voucher	9,44,964	0	74,000	11,000	8,59,964	9,44,964		
						Total Object Head-- 1 :		9,44,964	0	74,000	11,000	8,59,964	9,44,964			
						Total Sub Head :		9,44,964	0	74,000	11,000	8,59,964	9,44,964			
						Total Minor Head 3 :		9,44,964	0	74,000	11,000	8,59,964	9,44,964			

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200003 Vice Principal Industrial Training Institute Jowai														
Month of Account:		OCT/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230		03		Total Sub Major Head 3 :						9,44,964	0	74,000	11,000		8,59,964	9,44,964
				Total Major Head 2230 :						9,44,964	0	74,000	11,000		8,59,964	9,44,964
				Total of Month :						9,44,964	0	74,000	11,000		8,59,964	9,44,964
Month of Account:		NOV/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		126	Voucher	9,64,926	0	74,000	11,000		8,79,926	9,64,926
						Voted-Sixth-Schedule-Jaintia		928	Voucher	1,75,645	0	0	0		1,75,645	1,75,645
						Total Object Head-- 1 :				11,40,571	0	74,000	11,000		10,55,571	11,40,571
				2	02. Wages	Voted-Sixth-Schedule-Jaintia		883	Voucher	65,690	0	0	0		65,690	65,690
						Total Object Head-- 2 :				65,690	0	0	0		65,690	65,690
				3	34. Scholarships And Stipends	Voted-Sixth-Schedule-Jaintia		881	Voucher	24,000	0	0	0		24,000	24,000
						Voted-Sixth-Schedule-Jaintia		882	Voucher	11,200	0	0	0		11,200	11,200
						Voted-Sixth-Schedule-Jaintia		884	Voucher	16,800	0	0	0		16,800	16,800
						Voted-Sixth-Schedule-Jaintia		885	Voucher	7,200	0	0	0		7,200	7,200
						Voted-Sixth-		886	Voucher	5,600	0	0	0		5,600	5,600

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Jowai Treasury													
D.D.O. :		2200003 Vice Principal Industrial Training Institute Jowai													
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	34. Scholarships And Stipends	Voted-Sixth-Schedule-Jaintia	887	Voucher	3,200	0	0	0	3,200	3,200	
						Voted-Sixth-Schedule-Jaintia	888	Voucher	1,600	0	0	0	1,600	1,600	
						Total Object Head-- 34 :			69,600	0	0	0	69,600	69,600	
						Total Sub Head :			12,75,861	0	74,000	11,000	11,90,861	12,75,861	
						Total Minor Head 3 :			12,75,861	0	74,000	11,000	11,90,861	12,75,861	
						Total Sub Major Head 3 :			12,75,861	0	74,000	11,000	11,90,861	12,75,861	
						Total Major Head 2230 :			12,75,861	0	74,000	11,000	11,90,861	12,75,861	
Total of Month :									12,75,861	0	74,000	11,000	11,90,861	12,75,861	
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1154	Voucher	28,000	0	0	0	28,000	28,000	
						Voted-Sixth-Schedule-Jaintia	1317	Voucher	25,928	0	0	0	25,928	25,928	
						Voted-Sixth-Schedule-Jaintia	1864	Voucher	9,48,326	0	74,000	11,000	8,63,326	9,48,326	
						Voted-Sixth-Schedule-Jaintia	222	Voucher	9,73,326	0	74,000	11,000	8,88,326	9,73,326	
						Voted-Sixth-	2321	Voucher	25,000	0	0	0	25,000	25,000	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200003 Vice Principal Industrial Training Institute Jowai														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				20,00,580	0	1,48,000	22,000		18,30,580	20,00,580
						Total Sub Head :				20,00,580	0	1,48,000	22,000		18,30,580	20,00,580
						Total Minor Head 3 :				20,00,580	0	1,48,000	22,000		18,30,580	20,00,580
						Total Sub Major Head 3 :				20,00,580	0	1,48,000	22,000		18,30,580	20,00,580
						Total Major Head 2230 :				20,00,580	0	1,48,000	22,000		18,30,580	20,00,580
						Total of Month :				20,00,580	0	1,48,000	22,000		18,30,580	20,00,580
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	408	Voucher	1,59,696	0	0	0		1,59,696	1,59,696
						Total Object Head-- 1 :				1,59,696	0	0	0		1,59,696	1,59,696
						Total Sub Head :				1,59,696	0	0	0		1,59,696	1,59,696
						Total Minor Head 3 :				1,59,696	0	0	0		1,59,696	1,59,696
						Total Sub Major Head 3 :				1,59,696	0	0	0		1,59,696	1,59,696
						Total Major Head 2230 :				1,59,696	0	0	0		1,59,696	1,59,696
						Total of Month :				1,59,696	0	0	0		1,59,696	1,59,696

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Jowai Treasury														
D.D.O. :		2200003 Vice Principal Industrial Training Institute Jowai														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	311	Voucher	9,99,942	4,000	79,000	11,000	9,05,942	9,95,942		
						Voted-Sixth-Schedule-Jaintia	924	Voucher	4,752	0	0	0	4,752	4,752		
						Total Object Head-- 1 :				10,04,694	4,000	79,000	11,000	9,10,694	10,00,694	
					Total Sub Head :				10,04,694	4,000	79,000	11,000	9,10,694	10,00,694		
					Total Minor Head 3 :				10,04,694	4,000	79,000	11,000	9,10,694	10,00,694		
					Total Sub Major Head 3 :				10,04,694	4,000	79,000	11,000	9,10,694	10,00,694		
					Total Major Head 2230 :				10,04,694	4,000	79,000	11,000	9,10,694	10,00,694		
					Total of Month :				10,04,694	4,000	79,000	11,000	9,10,694	10,00,694		
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	148	Voucher	10,04,832	4,000	79,000	11,000	9,10,832	10,00,832		
						Total Object Head-- 1 :				10,04,832	4,000	79,000	11,000	9,10,832	10,00,832	
					02. Wages	Voted-Sixth-Schedule-Jaintia	771	Voucher	18,576	0	0	0	18,576	18,576		
						Total Object Head-- 2 :				18,576	0	0	0	18,576	18,576	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2532	Voucher	36,002	0	0	0	36,002	36,002		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200003 Vice Principal Industrial Training Institute Jowai														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2537	Voucher	4,000	0	0	0	4,000	4,000			
					Total Object Head-- 13 :					40,002	0	0	0	40,002	40,002	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	2503	Voucher	29,355	0	0	0	29,355	29,355		
				Total Object Head-- 21 :					29,355	0	0	0	29,355	29,355		
				52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Jaintia	2506	Voucher	9,150	0	0	0	9,150	9,150		
					Voted-Sixth-Schedule-Jaintia	2508	Voucher	36,060	0	0	0	36,060	36,060			
					Voted-Sixth-Schedule-Jaintia	2511	Voucher	31,199	0	0	0	31,199	31,199			
					Voted-Sixth-Schedule-Jaintia	2524	Voucher	47,244	0	0	0	47,244	47,244			
					Voted-Sixth-Schedule-Jaintia	2526	Voucher	39,350	0	0	0	39,350	39,350			
					Voted-Sixth-Schedule-Jaintia	2529	Voucher	38,462	0	0	0	38,462	38,462			
					Total Object Head-- 52 :					2,01,465	0	0	0	2,01,465	2,01,465	
					Total Sub Head :					12,94,230	4,000	79,000	11,000	12,00,230	12,90,230	
				(06) Electrical Energy Supply For I.T.I. Shillong-	(13) Office Expenses	General-Voted	1911	Voucher	44,113	0	0	0	44,113	44,113		
						Voted-Sixth-Schedule-Jaintia	1912	Voucher	26,578	0	0	0	26,578	26,578		
						Total Object Head-- 13 :					70,691	0	0	0	70,691	70,691
					Total Sub Head :					70,691	0	0	0	70,691	70,691	

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Department :		Labour Department															
Treasury		Jowai Treasury															
D.D.O. :		2200003 Vice Principal Industrial Training Institute Jowai															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	03	003				Total Minor Head	3 :				13,64,921	4,000	79,000		11,000	12,70,921	13,60,921
						Total Sub Major Head	3 :				13,64,921	4,000	79,000		11,000	12,70,921	13,60,921
						Total Major Head	2230 :				13,64,921	4,000	79,000		11,000	12,70,921	13,60,921
						Total of Month	:				13,64,921	4,000	79,000		11,000	12,70,921	13,60,921
						Total of DDO	2200003 :				1,23,70,548	28,000	8,89,000		1,32,000	1,13,21,548	1,23,42,548
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconciliation+IA) :																	
Summary of DDO wise expenditure																	
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)				1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia						1,17,29,874	
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)				1	02. Wages		Voted-Sixth-Schedule-Jaintia						99,858	
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)				1	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia						54,999	
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)				1	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia						29,355	
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)				1	34. Scholarships And Stipends		Voted-Sixth-Schedule-Jaintia						69,600	

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury	Jowai Treasury						
D.D.O. :	2200003	Vice Principal Industrial Training Institute Jowai					
<u>Summary of DDO wise expenditure</u>							
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	2,01,465
2230	03	3	(06) Electrical Energy Supply For I.T.I. Shillong-	0	(13) Office Expenses	General-Voted	44,113
2230	03	3	(06) Electrical Energy Supply For I.T.I. Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1,13,284
							1,23,42,548

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	134	Voucher	64,043	0	0	0	64,043	64,043		
									64,043	0	0	0	64,043	64,043		
									64,043	0	0	0	64,043	64,043		
									64,043	0	0	0	64,043	64,043		
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	131	Voucher	1,89,211	3,000	6,500	0	1,79,711	1,86,211		
									1,08,150	0	19,000	0	89,150	1,08,150		
									2,97,361	3,000	25,500	0	2,68,861	2,94,361		
									2,97,361	3,000	25,500	0	2,68,861	2,94,361		
									2,97,361	3,000	25,500	0	2,68,861	2,94,361		
									3,61,404	3,000	25,500	0	3,32,904	3,58,404		
									3,61,404	3,000	25,500	0	3,32,904	3,58,404		
									3,61,404	3,000	25,500	0	3,32,904	3,58,404		
									3,61,404	3,000	25,500	0	3,32,904	3,58,404		
									3,61,404	3,000	25,500	0	3,32,904	3,58,404		
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	62	Voucher	64,043	0	0	0	64,043	64,043		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Nongstoin Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				64,043	0	0	0	64,043	64,043	
						Total Sub Head :				64,043	0	0	0	64,043	64,043	
						Total Minor Head 4 :				64,043	0	0	0	64,043	64,043	
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	60	Voucher	1,08,150	0	19,000	0	89,150	1,08,150		
						Voted-Sixth-Schedule-Khasi	61	Voucher	1,89,211	3,000	6,500	0	1,79,711	1,86,211		
						Total Object Head-- 1 :				2,97,361	3,000	25,500	0	2,68,861	2,94,361	
					02. Wages	Voted-Sixth-Schedule-Khasi	296	Voucher	2,100	0	0	0	2,100	2,100		
						Total Object Head-- 2 :				2,100	0	0	0	2,100	2,100	
						Total Sub Head :				2,99,461	3,000	25,500	0	2,70,961	2,96,461	
					Total Minor Head 101 :				2,99,461	3,000	25,500	0	2,70,961	2,96,461		
		Total Sub Major Head 2 :				3,63,504	3,000	25,500	0	3,35,004	3,60,504					
		Total Major Head 2230 :				3,63,504	3,000	25,500	0	3,35,004	3,60,504					
		Total of Month :				3,63,504	3,000	25,500	0	3,35,004	3,60,504					
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Department :		Labour Department														
Treasury		Nongstoin Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	73	Voucher	64,043	0	0	0	64,043	64,043		
						Voted-Sixth-Schedule-Khasi	802	Voucher	15,345	0	0	0	15,345	15,345		
						Total Object Head-- 1 :			79,388	0	0	0	79,388	79,388		
						Total Sub Head :			79,388	0	0	0	79,388	79,388		
						Total Minor Head 4 :			79,388	0	0	0	79,388	79,388		
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	64	Voucher	1,08,150	0	19,000	0	89,150	1,08,150		
						Voted-Sixth-Schedule-Khasi	70	Voucher	1,89,211	3,000	6,500	0	1,79,711	1,86,211		
						Voted-Sixth-Schedule-Khasi	803	Voucher	44,583	0	0	0	44,583	44,583		
						Voted-Sixth-Schedule-Khasi	804	Voucher	24,750	0	0	0	24,750	24,750		
						Total Object Head-- 1 :			3,66,694	3,000	25,500	0	3,38,194	3,63,694		
						Total Sub Head :			3,66,694	3,000	25,500	0	3,38,194	3,63,694		
						Total Minor Head 101 :			3,66,694	3,000	25,500	0	3,38,194	3,63,694		
						Total Sub Major Head 2 :			4,46,082	3,000	25,500	0	4,17,582	4,43,082		
Total Major Head 2230 :			4,46,082	3,000	25,500	0	4,17,582	4,43,082								
Total of Month :			4,46,082	3,000	25,500	0	4,17,582	4,43,082								
Month of Account:		JUL/2022														

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Department :		Labour Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	174	Voucher	65,438	0	0	0	65,438	65,438		
									Total Object Head-- 1 :	65,438	0	0	0	65,438	65,438	
									Total Sub Head :	65,438	0	0	0	65,438	65,438	
									Total Minor Head 4 :	65,438	0	0	0	65,438	65,438	
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	175	Voucher	1,93,264	3,000	6,500	0	1,83,764	1,90,264		
									92	Voucher	1,13,100	0	19,000	0	94,100	1,13,100
							Total Object Head-- 1 :	3,06,364			3,000	25,500	0	2,77,864	3,03,364	
							Total Sub Head :	3,06,364	3,000	25,500	0	2,77,864	3,03,364			
							Total Minor Head 101 :	3,06,364	3,000	25,500	0	2,77,864	3,03,364			
							Total Sub Major Head 2 :	3,71,802	3,000	25,500	0	3,43,302	3,68,802			
							Total Major Head 2230 :	3,71,802	3,000	25,500	0	3,43,302	3,68,802			
							Total of Month :	3,71,802	3,000	25,500	0	3,43,302	3,68,802			
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	340	Voucher	67,363	0	0	0	67,363	67,363		

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Department :		Labour Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				67,363	0	0	0	67,363	67,363	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	336	Voucher	5,000	0	0	0	5,000	5,000		
					Voted-Sixth-Schedule-Khasi	337	Voucher	10,000	0	0	0	10,000	10,000			
					Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000		
					Total Sub Head :				82,363	0	0	0	82,363	82,363		
					Total Minor Head 4 :				82,363	0	0	0	82,363	82,363		
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	339	Voucher	1,98,763	3,000	6,500	0	1,89,263	1,95,763		
					Total Object Head-- 1 :				1,98,763	3,000	6,500	0	1,89,263	1,95,763		
					02. Wages	Voted-Sixth-Schedule-Khasi	335	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- 2 :				20,000	0	0	0	20,000	20,000		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	338	Voucher	12,500	0	0	0	12,500	12,500		
					Total Object Head-- 13 :				12,500	0	0	0	12,500	12,500		
					Total Sub Head :				2,31,263	3,000	6,500	0	2,21,763	2,28,263		
					Total Minor Head 101 :				2,31,263	3,000	6,500	0	2,21,763	2,28,263		
					Total Sub Major Head 2 :				3,13,626	3,000	6,500	0	3,04,126	3,10,626		
					Total Major Head 2230 :				3,13,626	3,000	6,500	0	3,04,126	3,10,626		

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Demand :		31 Labour, Employment and Skil Development																									
Department :		Labour Department																									
Treasury :		Nongstoin Treasury																									
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills																									
Month of Account:		AUG/2022																									
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
													8009	-	7610												
Total of Month :											3,13,626	3,000	6,500		0	3,04,126	3,10,626										
Month of Account:		SEP/2022																									
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
													8009	-	7610												
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		100	Voucher	67,363	0	0		0	67,363	67,363										
											Total Object Head-- 1 :											67,363	0	0	0	67,363	67,363
											Total Sub Head :											67,363	0	0	0	67,363	67,363
											Total Minor Head 4 :											67,363	0	0	0	67,363	67,363
											101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		103	Voucher	1,98,763	0	6,500		0	1,92,263	1,98,763	
																				Total Object Head-- 1 :							
		Total Sub Head :																		1,98,763	0	6,500	0	1,92,263	1,98,763		
		Total Minor Head 101 :																		1,98,763	0	6,500	0	1,92,263	1,98,763		
		Total Sub Major Head 2 :																		2,66,126	0	6,500	0	2,59,626	2,66,126		
		Total Major Head 2230 :																		2,66,126	0	6,500	0	2,59,626	2,66,126		
		Total of Month :																		2,66,126	0	6,500	0	2,59,626	2,66,126		
		Month of Account:		OCT/2022																							

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Demand :		31 Labour, Employment and Skil Development																			
Department :		Labour Department																			
Treasury		Nongstoin Treasury																			
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills																			
Month of Account:		OCT/2022																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	142	Voucher	67,363	0	0	0	67,363	67,363							
									Total Object Head-- 1 :					67,363	0	0	0	67,363	67,363		
									Total Sub Head :					67,363	0	0	0	67,363	67,363		
									Total Minor Head 4 :					67,363	0	0	0	67,363	67,363		
									101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	140	Voucher	1,98,763	0	6,500	0	1,92,263	1,98,763
																Total Object Head-- 1 :					1,98,763
		Total Sub Head :					1,98,763	0								6,500	0	1,92,263	1,98,763		
		Total Minor Head 101 :					1,98,763	0								6,500	0	1,92,263	1,98,763		
		Total Sub Major Head 2 :					2,66,126	0	6,500	0	2,59,626	2,66,126									
		Total Major Head 2230 :					2,66,126	0	6,500	0	2,59,626	2,66,126									
		Total of Month :					2,66,126	0	6,500	0	2,59,626	2,66,126									
		Month of Account:		NOV/2022																	
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
														8009	-	7610					
		2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	186	Voucher	68,800	0	0	0	68,800	68,800					
Voted-Sixth-Schedule-Khasi	707										Voucher	12,681	0	0	0	12,681	12,681				

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Department :		Labour Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				81,481	0	0	0	81,481	81,481	
						Total Sub Head :				81,481	0	0	0	81,481	81,481	
						Total Minor Head 4 :				81,481	0	0	0	81,481	81,481	
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		188	Voucher	2,02,936	0	6,500	0	1,96,436	2,02,936	
						Voted-Sixth-Schedule-Khasi		706	Voucher	36,837	0	0	0	36,837	36,837	
						Total Object Head-- 1 :				2,39,773	0	6,500	0	2,33,273	2,39,773	
					02. Wages	Voted-Sixth-Schedule-Khasi		901	Voucher	18,000	0	0	0	18,000	18,000	
						Total Object Head-- 2 :				18,000	0	0	0	18,000	18,000	
						Total Sub Head :				2,57,773	0	6,500	0	2,51,273	2,57,773	
					Total Minor Head 101 :				2,57,773	0	6,500	0	2,51,273	2,57,773		
					Total Sub Major Head 2 :				3,39,254	0	6,500	0	3,32,754	3,39,254		
		Total Major Head 2230 :				3,39,254	0	6,500	0	3,32,754	3,39,254					
		Total of Month :				3,39,254	0	6,500	0	3,32,754	3,39,254					
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Department :		Labour Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	145	Voucher	69,400	0	0	0	69,400	69,400		
					Voted-Sixth-Schedule-Khasi	989	Voucher	69,400	0	0	0	69,400	69,400		
					Total Object Head-- 1 :					1,38,800	0	0	0	1,38,800	1,38,800
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	507	Voucher	9,717	0	0	0	9,717	9,717	
						Voted-Sixth-Schedule-Khasi	509	Voucher	5,283	0	0	0	5,283	5,283	
						Total Object Head-- 13 :					15,000	0	0	0	15,000
				Total Sub Head :					1,53,800	0	0	0	1,53,800	1,53,800	
				Total Minor Head 4 :					1,53,800	0	0	0	1,53,800	1,53,800	
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1002	Voucher	14,000	0	0	0	14,000	14,000		
					Voted-Sixth-Schedule-Khasi	130	Voucher	2,53,137	0	6,500	0	2,46,637	2,53,137		
					Voted-Sixth-Schedule-Khasi	136	Voucher	36,560	0	0	0	36,560	36,560		
					Voted-Sixth-Schedule-Khasi	991	Voucher	2,53,137	0	6,500	0	2,46,637	2,53,137		
					Total Object Head-- 1 :					5,56,834	0	13,000	0	5,43,834	5,56,834
					02. Wages	Voted-Sixth-Schedule-Khasi	1000	Voucher	5,000	0	0	0	5,000	5,000	
				Voted-Sixth-Schedule-Khasi		537	Voucher	7,000	0	0	0	7,000	7,000		
				Total Object Head-- 2 :					12,000	0	0	0	12,000	12,000	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	508	Voucher	12,000	0	0	0	0	12,000	12,000
Total Object Head-- 13 :										12,000	0	0	0	0	12,000	12,000
Total Sub Head :										5,80,834	0	13,000	0	0	5,67,834	5,80,834
Total Minor Head 101 :										5,80,834	0	13,000	0	0	5,67,834	5,80,834
Total Sub Major Head 2 :										7,34,634	0	13,000	0	0	7,21,634	7,34,634
Total Major Head 2230 :										7,34,634	0	13,000	0	0	7,21,634	7,34,634
Total of Month :										7,34,634	0	13,000	0	0	7,21,634	7,34,634
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	389	Voucher	11,496	0	0	0	0	11,496	11,496
Total Object Head-- 1 :										11,496	0	0	0	0	11,496	11,496
Total Sub Head :										11,496	0	0	0	0	11,496	11,496
Total Minor Head 4 :										11,496	0	0	0	0	11,496	11,496
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	390	Voucher	40,877	0	0	0	0	40,877	40,877
Total Object Head-- 1 :										40,877	0	0	0	0	40,877	40,877

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Nongstoin Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages	Voted-Sixth-Schedule-Khasi	121	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Khasi	122	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head-- 2 :				12,000	0	0	0	12,000	12,000	
						Total Sub Head :				52,877	0	0	0	52,877	52,877	
						Total Minor Head 101 :				52,877	0	0	0	52,877	52,877	
						Total Sub Major Head 2 :				64,373	0	0	0	64,373	64,373	
						Total Major Head 2230 :				64,373	0	0	0	64,373	64,373	
Total of Month :										64,373	0	0	0	64,373	64,373	
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher	71,316	0	0	0	71,316	71,316		
						Total Object Head-- 1 :				71,316	0	0	0	71,316	71,316	
						Total Sub Head :				71,316	0	0	0	71,316	71,316	
		Total Minor Head 4 :				71,316	0	0	0	71,316	71,316					
		101	(05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	104	Voucher	2,59,985	2,000	6,500	0	2,51,485	2,57,985		

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Department :		Labour Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,59,985	2,000	6,500	0	2,51,485	2,57,985	
					02. Wages	Voted-Sixth-Schedule-Khasi	424	Voucher	8,000	0	0	0	8,000	8,000		
						Voted-Sixth-Schedule-Khasi	425	Voucher	3,600	0	0	0	3,600	3,600		
						Voted-Sixth-Schedule-Khasi	426	Voucher	2,100	0	0	0	2,100	2,100		
						Total Object Head-- 2 :				13,700	0	0	0	13,700	13,700	
					Total Sub Head :				2,73,685	2,000	6,500	0	2,65,185	2,71,685		
					Total Minor Head 101 :				2,73,685	2,000	6,500	0	2,65,185	2,71,685		
Total Sub Major Head 2 :				3,45,001	2,000	6,500	0	3,36,501	3,43,001							
Total Major Head 2230 :				3,45,001	2,000	6,500	0	3,36,501	3,43,001							
Total of Month :				3,45,001	2,000	6,500	0	3,36,501	3,43,001							
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	278	Voucher	71,316	0	0	0	71,316	71,316		
					Total Object Head-- 1 :				71,316	0	0	0	71,316	71,316		
					02. Wages	Voted-Sixth-	1275	Voucher	26,000	0	0	0	26,000	26,000		

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Department :		Labour Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages	Voted-Sixth-Schedule-Khasi		1290	Voucher	8,800	0	0		0	8,800	8,800
						Total Object Head-- 2 :				34,800	0	0		0	34,800	34,800
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1273	Voucher	11,193	0	0		0	11,193	11,193
						Voted-Sixth-Schedule-Khasi		1311	Voucher	8,807	0	0		0	8,807	8,807
						Total Object Head-- 13 :				20,000	0	0		0	20,000	20,000
					Total Sub Head :				1,26,116	0	0		0	1,26,116	1,26,116	
		Total Minor Head 4 :				1,26,116	0	0		0	1,26,116	1,26,116				
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		34	Voucher	2,59,985	2,000	6,500		0	2,51,485	2,57,985
						Total Object Head-- 1 :				2,59,985	2,000	6,500		0	2,51,485	2,57,985
					02. Wages	Voted-Sixth-Schedule-Khasi		301	Voucher	9,000	0	0		0	9,000	9,000
						Voted-Sixth-Schedule-Khasi		494	Voucher	3,200	0	0		0	3,200	3,200
						Total Object Head-- 2 :				12,200	0	0		0	12,200	12,200
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		1291	Voucher	24,674	0	0		0	24,674	24,674
						Voted-Sixth-Schedule-Khasi		1293	Voucher	26,330	0	0		0	26,330	26,330
						Voted-Sixth-Schedule-Khasi		1298	Voucher	870	0	0		0	870	870
						Voted-Sixth-Schedule-Khasi		1300	Voucher	2,160	0	0		0	2,160	2,160

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1301	Voucher	1,080	0	0	0	1,080	1,080		
						Voted-Sixth-Schedule-Khasi	1302	Voucher	2,820	0	0	0	2,820	2,820		
					Total Object Head-- 11 :					57,934	0	0	0	57,934	57,934	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1268	Voucher	25,000	0	0	0	25,000	25,000		
						Total Object Head-- 13 :					25,000	0	0	0	25,000	25,000
			Total Sub Head :							3,55,119	2,000	6,500	0	3,46,619	3,53,119	
			(07) Vocational Guidance Unit In Employment Exchange-	4	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1267	Voucher	37,800	0	0	0	37,800	37,800		
						Voted-Sixth-Schedule-Khasi	1274	Voucher	26,250	0	0	0	26,250	26,250		
						Voted-Sixth-Schedule-Khasi	1276	Voucher	16,200	0	0	0	16,200	16,200		
						Voted-Sixth-Schedule-Khasi	1278	Voucher	26,250	0	0	0	26,250	26,250		
						Voted-Sixth-Schedule-Khasi	1294	Voucher	1,11,090	0	0	0	1,11,090	1,11,090		
					Total Object Head-- 13 :					2,17,590	0	0	0	2,17,590	2,17,590	
					Total Sub Head :							2,17,590	0	0	0	2,17,590
			(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	601	Voucher	18,000	0	0	0	18,000	18,000		
						General-Voted	936	Voucher	8,000	0	0	0	8,000	8,000		
						General-Voted	937	Voucher	4,000	0	0	0	4,000	4,000		
					Total Object Head-- 2 :					30,000	0	0	0	30,000	30,000	

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Demand :		31		Labour, Employment and Skil Development														
Department :		Labour Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills																
Month of Account:		MAR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2230	02	101	(13) Employment And Unemployment Survey				Total Sub Head :				30,000	0	0		0	30,000	30,000	
							Total Minor Head	101 :			6,02,709	2,000	6,500		0	5,94,209	6,00,709	
							Total Sub Major Head	2 :			7,28,825	2,000	6,500		0	7,20,325	7,26,825	
							Total Major Head	2230 :			7,28,825	2,000	6,500		0	7,20,325	7,26,825	
							Total of Month :				7,28,825	2,000	6,500		0	7,20,325	7,26,825	
							Total of DDO	2200001 :			46,00,757	19,000	1,54,000		0	44,27,757	45,81,757	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	45,81,757	
Summary of DDO wise expenditure																		
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									8,49,410
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-				0	02. Wages	Voted-Sixth-Schedule-Khasi									34,800
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-				0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi									50,000
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									32,02,523

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Demand :	31	Labour, Employment and Skil Development				
Department :	Labour Department					
Treasury	Nongstoin Treasury					
D.D.O. :	2200001	Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills				
<u>Summary of DDO wise expenditure</u>						
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages	Voted-Sixth-Schedule-Khasi90,000
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi57,934
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi49,500
2230	02	101	(07) Vocational Guidance Unit In Employment Exchange-	4	(13) Office Expenses	Voted-Sixth-Schedule-Khasi2,17,590
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted30,000
						45,81,757

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Nongstoin Treasury														
D.D.O. :		2200002 Labour Inspector I/C District Labour Officer West Khasi Hills														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	191	Voucher	64,043	0	0	0		64,043	64,043
						Total Object Head-- I :				64,043	0	0	0		64,043	64,043
						Total Sub Head :				64,043	0	0	0		64,043	64,043
						Total Minor Head I :				64,043	0	0	0		64,043	64,043
						Total Sub Major Head I :				64,043	0	0	0		64,043	64,043
						Total Major Head 2230 :				64,043	0	0	0		64,043	64,043
						Total of Month :				64,043	0	0	0		64,043	64,043
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	56	Voucher	64,043	0	0	0		64,043	64,043
						Total Object Head-- I :				64,043	0	0	0		64,043	64,043
						Total Sub Head :				64,043	0	0	0		64,043	64,043
						Total Minor Head I :				64,043	0	0	0		64,043	64,043
						Total Sub Major Head I :				64,043	0	0	0		64,043	64,043
						Total Major Head 2230 :				64,043	0	0	0		64,043	64,043

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Demand :				31	Labour, Employment and Skil Development												
Department :				Labour Department													
Treasury				Nongstoin Treasury													
D.D.O. :				2200002 Labour Inspector I/C District Labour Officer West Khasi Hills													
Month of Account:				MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
Total of Month :										64,043	0	0	0	64,043	64,043		
Month of Account:				JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		679	Voucher	15,093	0	0	0	15,093	15,093		
						Voted-Sixth-Schedule-Khasi		68	Voucher	64,043	0	0	0	64,043	64,043		
						Total Object Head-- I :			79,136	0	0	0	79,136	79,136			
						Total Sub Head :			79,136	0	0	0	79,136	79,136			
						Total Minor Head I :			79,136	0	0	0	79,136	79,136			
						Total Sub Major Head I :			79,136	0	0	0	79,136	79,136			
						Total Major Head 2230 :			79,136	0	0	0	79,136	79,136			
						Total of Month :			79,136	0	0	0	79,136	79,136			
Month of Account:				JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2230	01	001	(02) District	0	(01) Salaries, Sumtuary	Voted-Sixth-		94	Voucher	65,438	0	0	0	65,438	65,438		

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Department :		Labour Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2200002 Labour Inspector I/C District Labour Officer West Khasi Hills														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				65,438	0	0	0	65,438	65,438	
						Total Sub Head :				65,438	0	0	0	65,438	65,438	
						Total Minor Head I :				65,438	0	0	0	65,438	65,438	
						Total Sub Major Head I :				65,438	0	0	0	65,438	65,438	
						Total Major Head 2230 :				65,438	0	0	0	65,438	65,438	
						Total of Month :				65,438	0	0	0	65,438	65,438	
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher		67,363	0	0	0	67,363	67,363	
						Total Object Head-- I :				67,363	0	0	0	67,363	67,363	
						Total Sub Head :				67,363	0	0	0	67,363	67,363	
						Total Minor Head I :				67,363	0	0	0	67,363	67,363	
						Total Sub Major Head I :				67,363	0	0	0	67,363	67,363	
						Total Major Head 2230 :				67,363	0	0	0	67,363	67,363	
						Total of Month :				67,363	0	0	0	67,363	67,363	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Nongstoin Treasury														
D.D.O. :		2200002 Labour Inspector I/C District Labour Officer West Khasi Hills														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	98	Voucher	67,363	0	0		0	67,363	67,363
						Total Object Head-- I :				67,363	0	0		0	67,363	67,363
						Total Sub Head :				67,363	0	0		0	67,363	67,363
						Total Minor Head I :				67,363	0	0		0	67,363	67,363
						Total Sub Major Head I :				67,363	0	0		0	67,363	67,363
						Total Major Head 2230 :				67,363	0	0		0	67,363	67,363
						Total of Month :				67,363	0	0		0	67,363	67,363
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	138	Voucher	67,363	0	0		0	67,363	67,363
						Total Object Head-- I :				67,363	0	0		0	67,363	67,363
						Total Sub Head :				67,363	0	0		0	67,363	67,363
						Total Minor Head I :				67,363	0	0		0	67,363	67,363
						Total Sub Major Head I :				67,363	0	0		0	67,363	67,363
						Total Major Head 2230 :				67,363	0	0		0	67,363	67,363

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Department :		Labour Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2200002 Labour Inspector I/C District Labour Officer West Khasi Hills														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										67,363	0	0	0	67,363	67,363	
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	180	Voucher	68,800	0	0	0	68,800	68,800	
Total Object Head-- I :										68,800	0	0	0	68,800	68,800	
Total Sub Head :										68,800	0	0	0	68,800	68,800	
Total Minor Head I :										68,800	0	0	0	68,800	68,800	
Total Sub Major Head I :										68,800	0	0	0	68,800	68,800	
Total Major Head 2230 :										68,800	0	0	0	68,800	68,800	
Total of Month :										68,800	0	0	0	68,800	68,800	
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1180	Voucher	69,400	0	0	0	69,400	69,400	
							Voted-Sixth-	138	Voucher	69,400	0	0	0	69,400	69,400	

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Department :		Labour Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2200002 Labour Inspector I/C District Labour Officer West Khasi Hills														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				1,38,800	0	0	0		1,38,800	1,38,800
						Total Sub Head :				1,38,800	0	0	0		1,38,800	1,38,800
						Total Minor Head I :				1,38,800	0	0	0		1,38,800	1,38,800
						Total Sub Major Head I :				1,38,800	0	0	0		1,38,800	1,38,800
						Total Major Head 2230 :				1,38,800	0	0	0		1,38,800	1,38,800
						Total of Month :				1,38,800	0	0	0		1,38,800	1,38,800
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	394	Voucher	11,496	0	0	0		11,496	11,496
						Total Object Head-- I :				11,496	0	0	0		11,496	11,496
						Total Sub Head :				11,496	0	0	0		11,496	11,496
						Total Minor Head I :				11,496	0	0	0		11,496	11,496
						Total Sub Major Head I :				11,496	0	0	0		11,496	11,496
						Total Major Head 2230 :				11,496	0	0	0		11,496	11,496
						Total of Month :				11,496	0	0	0		11,496	11,496

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Nongstoin Treasury														
D.D.O. :		2200002 Labour Inspector I/C District Labour Officer West Khasi Hills														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	96	Voucher	71,316	0	0	0	0	71,316	71,316
						Total Object Head-- I :				71,316	0	0	0	0	71,316	71,316
						Total Sub Head :				71,316	0	0	0	0	71,316	71,316
						Total Minor Head I :				71,316	0	0	0	0	71,316	71,316
						Total Sub Major Head I :				71,316	0	0	0	0	71,316	71,316
						Total Major Head 2230 :				71,316	0	0	0	0	71,316	71,316
						Total of Month :				71,316	0	0	0	0	71,316	71,316
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	33	Voucher	71,316	0	0	0	0	71,316	71,316
						Total Object Head-- I :				71,316	0	0	0	0	71,316	71,316
						Total Sub Head :				71,316	0	0	0	0	71,316	71,316
						Total Minor Head I :				71,316	0	0	0	0	71,316	71,316
						Total Sub Major Head I :				71,316	0	0	0	0	71,316	71,316
						Total Major Head 2230 :				71,316	0	0	0	0	71,316	71,316

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Demand :		31	Labour, Employment and Skil Development													
Department :		Labour Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2200002	Labour Inspector I/C District Labour Officer West Khasi Hills													
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										71,316	0	0	0	71,316	71,316	
Total of DDO 2200002 :										8,36,477	0	0	0	8,36,477	8,36,477	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																8,36,477
Summary of DDO wise expenditure																
2230	01	1	(02) District Establishment			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					8,36,477		
																8,36,477

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 1		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	189	Voucher	5,66,644	0	92,750		0	4,73,894	5,66,644
						Total Object Head-- 1 :				5,66,644	0	92,750		0	4,73,894	5,66,644
						Total Sub Head :				5,66,644	0	92,750		0	4,73,894	5,66,644
						Total Minor Head 3 :				5,66,644	0	92,750		0	4,73,894	5,66,644
						Total Sub Major Head 3 :				5,66,644	0	92,750		0	4,73,894	5,66,644
						Total Major Head 2230 :				5,66,644	0	92,750		0	4,73,894	5,66,644
						Total of Month :				5,66,644	0	92,750		0	4,73,894	5,66,644
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 1		(13) Office Expenses		Voted-Sixth-Schedule-Khasi	837	Voucher	12,309	0	0		0	12,309	12,309
							Voted-Sixth-Schedule-Khasi	838	Voucher	625	0	0		0	625	625
						Total Object Head-- 13 :				12,934	0	0		0	12,934	12,934
						Total Sub Head :				12,934	0	0		0	12,934	12,934
						Total Minor Head 3 :				12,934	0	0		0	12,934	12,934
						Total Sub Major Head 3 :				12,934	0	0		0	12,934	12,934

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills													
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230					Total Major Head	2230 :			12,934	0	0	0	12,934	12,934	
									Total of Month :	12,934	0	0	0	12,934	12,934
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	420	Voucher	4,82,894	0	86,500	0	3,96,394	4,82,894		
					Voted-Sixth-Schedule-Khasi	421	Voucher	4,93,439	0	86,500	0	4,06,939	4,93,439		
					Voted-Sixth-Schedule-Khasi	718	Voucher	4,93,439	0	86,500	0	4,06,939	4,93,439		
					Voted-Sixth-Schedule-Khasi	720	Voucher	1,05,450	0	0	0	1,05,450	1,05,450		
					Voted-Sixth-Schedule-Khasi	722	Voucher	77,750	0	5,700	0	72,050	77,750		
					Voted-Sixth-Schedule-Khasi	723	Voucher	16,875	0	0	0	16,875	16,875		
					Total Object Head-- 1 :				16,69,847	0	2,65,200	0	14,04,647	16,69,847	
					Total Sub Head :				16,69,847	0	2,65,200	0	14,04,647	16,69,847	
					Total Minor Head 3 :				16,69,847	0	2,65,200	0	14,04,647	16,69,847	
					Total Sub Major Head 3 :				16,69,847	0	2,65,200	0	14,04,647	16,69,847	
Total Major Head 2230 :					16,69,847	0	2,65,200	0	14,04,647	16,69,847					

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Department :		Labour Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills													
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total of Month :									16,69,847	0	2,65,200		0	14,04,647	16,69,847
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	104	Voucher	5,07,727	0	86,500		0	4,21,227	5,07,727
						Voted-Sixth-Schedule-Khasi	765	Voucher	52,788	0	0		0	52,788	52,788
						Voted-Sixth-Schedule-Khasi	766	Voucher	5,32,689	0	92,200		0	4,40,489	5,32,689
					Total Object Head-- 1 :				10,93,204	0	1,78,700		0	9,14,504	10,93,204
					Total Sub Head :				10,93,204	0	1,78,700		0	9,14,504	10,93,204
					Total Minor Head 3 :				10,93,204	0	1,78,700		0	9,14,504	10,93,204
					Total Sub Major Head 3 :				10,93,204	0	1,78,700		0	9,14,504	10,93,204
					Total Major Head 2230 :				10,93,204	0	1,78,700		0	9,14,504	10,93,204
Total of Month :									10,93,204	0	1,78,700		0	9,14,504	10,93,204
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Department :		Labour Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		143	Voucher	5,32,689	0	85,200		0	4,47,489	5,32,689
						Voted-Sixth-Schedule-Khasi		354	Voucher	10,817	0	0		0	10,817	10,817
						Voted-Sixth-Schedule-Khasi		428	Voucher	11,550	0	0		0	11,550	11,550
						Voted-Sixth-Schedule-Khasi		430	Voucher	1,25,902	0	0		0	1,25,902	1,25,902
						Total Object Head-- 1 :				6,80,958	0	85,200		0	5,95,758	6,80,958
						Total Sub Head :				6,80,958	0	85,200		0	5,95,758	6,80,958
						Total Minor Head 3 :				6,80,958	0	85,200		0	5,95,758	6,80,958
						Total Sub Major Head 3 :				6,80,958	0	85,200		0	5,95,758	6,80,958
						Total Major Head 2230 :				6,80,958	0	85,200		0	5,95,758	6,80,958
						Total of Month :				6,80,958	0	85,200		0	5,95,758	6,80,958
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		183	Voucher	5,46,370	0	85,200		0	4,61,170	5,46,370
						Voted-Sixth-Schedule-Khasi		351	Voucher	11,190	0	0		0	11,190	11,190
						Voted-Sixth-Schedule-Khasi		600	Voucher	8,754	0	0		0	8,754	8,754

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Nongstoin Treasury														
D.D.O. :		2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	601	Voucher	1,01,313	0	0	0	1,01,313	1,01,313		
					Total Object Head-- 1 :					6,67,627	0	85,200	0	5,82,427	6,67,627	
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	1019	Voucher	2,800	0	0	0	2,800	2,800		
						Voted-Sixth-Schedule-Khasi	1020	Voucher	16,000	0	0	0	16,000	16,000		
						Voted-Sixth-Schedule-Khasi	605	Voucher	800	0	0	0	800	800		
						Voted-Sixth-Schedule-Khasi	606	Voucher	12,600	0	0	0	12,600	12,600		
						Voted-Sixth-Schedule-Khasi	640	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Khasi	902	Voucher	8,400	0	0	0	8,400	8,400		
						Total Object Head-- 34 :					60,600	0	0	0	60,600	60,600
					Total Sub Head :					7,28,227	0	85,200	0	6,43,027	7,28,227	
					Total Minor Head 3 :					7,28,227	0	85,200	0	6,43,027	7,28,227	
					Total Sub Major Head 3 :					7,28,227	0	85,200	0	6,43,027	7,28,227	
					Total Major Head 2230 :					7,28,227	0	85,200	0	6,43,027	7,28,227	
Total of Month :					7,28,227	0	85,200	0	6,43,027	7,28,227						
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	141	Voucher	5,50,570	0	91,200	0	4,59,370	5,50,570		
						Voted-Sixth-Schedule-Khasi	308	Voucher	11,190	0	0	0	11,190	11,190		
						Voted-Sixth-Schedule-Khasi	996	Voucher	5,50,570	0	91,200	0	4,59,370	5,50,570		
						Total Object Head-- 1 :		11,12,330	0	1,82,400	0	9,29,930	11,12,330			
						Total Sub Head :		11,12,330	0	1,82,400	0	9,29,930	11,12,330			
						Total Minor Head 3 :		11,12,330	0	1,82,400	0	9,29,930	11,12,330			
						Total Sub Major Head 3 :		11,12,330	0	1,82,400	0	9,29,930	11,12,330			
Total Major Head 2230 :		11,12,330	0	1,82,400	0	9,29,930	11,12,330									
Total of Month :		11,12,330	0	1,82,400	0	9,29,930	11,12,330									
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	387	Voucher	91,848	0	0	0	91,848	91,848		
						Voted-Sixth-Schedule-Khasi	388	Voucher	3,032	0	0	0	3,032	3,032		
						Total Object Head-- 1 :		94,880	0	0	0	94,880	94,880			
Total Sub Head :		94,880	0	0	0	94,880	94,880									

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Department :		Labour Department														
Treasury		Nongstoin Treasury														
D.D.O. :		2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	Total Minor Head 3 :							94,880	0	0	0	94,880	94,880	
			Total Sub Major Head 3 :							94,880	0	0	0	94,880	94,880	
			Total Major Head 2230 :							94,880	0	0	0	94,880	94,880	
Total of Month :										94,880	0	0	0	94,880	94,880	
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 1			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		105	Voucher	5,65,878	0	91,200	0	4,74,678	5,65,878
							Total Object Head-- 1 :		5,65,878	0	91,200	0	4,74,678	5,65,878		
								Total Sub Head :		5,65,878	0	91,200	0	4,74,678	5,65,878	
						Total Minor Head 3 :		5,65,878	0	91,200	0	4,74,678	5,65,878			
			Total Sub Major Head 3 :		5,65,878	0	91,200	0	4,74,678	5,65,878						
			Total Major Head 2230 :		5,65,878	0	91,200	0	4,74,678	5,65,878						
			Total of Month :		5,65,878	0	91,200	0	4,74,678	5,65,878						
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)				

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1284	Voucher	38,640	0	0	0	0	38,640	38,640	
					Voted-Sixth-Schedule-Khasi		30	Voucher	5,65,878	0	91,200	0	4,74,678	5,65,878		
					Voted-Sixth-Schedule-Khasi		300	Voucher	33,570	0	0	0	33,570	33,570		
					Total Object Head-- 1 :				6,38,088	0	91,200	0	5,46,888	6,38,088		
				02. Wages	Voted-Sixth-Schedule-Khasi		1272	Voucher	12,000	0	0	0	12,000	12,000		
					Voted-Sixth-Schedule-Khasi		1277	Voucher	24,000	0	0	0	24,000	24,000		
					Voted-Sixth-Schedule-Khasi		1296	Voucher	16,800	0	0	0	16,800	16,800		
					Total Object Head-- 2 :				52,800	0	0	0	52,800	52,800		
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1297	Voucher	20,000	0	0	0	20,000	20,000		
					Voted-Sixth-Schedule-Khasi		1299	Voucher	13,502	0	0	0	13,502	13,502		
					Voted-Sixth-Schedule-Khasi		1303	Voucher	7,200	0	0	0	7,200	7,200		
					Voted-Sixth-Schedule-Khasi		1304	Voucher	1,554	0	0	0	1,554	1,554		
					Voted-Sixth-Schedule-Khasi		1408	Voucher	14,734	0	0	0	14,734	14,734		
					Total Object Head-- 13 :				56,990	0	0	0	56,990	56,990		
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi		1305	Voucher	2,40,000	0	0	0	2,40,000	2,40,000		
					Voted-Sixth-		1306	Voucher	2,80,356	0	0	0	2,80,356	2,80,356		

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury		Nongstoin Treasury																
D.D.O. :		2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills																
Month of Account:		MAR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	03	003	(05) Setting Of New I.T.I. 1	14. Rent, Rates And Taxes	Total Object Head-- 14 :				5,20,356	0	0	0	5,20,356	5,20,356				
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1270	Voucher	20,000	0	0	0	20,000	20,000					
				Total Object Head-- 21 :				20,000	0	0	0	20,000	20,000					
				34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	1307	Voucher	9,600	0	0	0	9,600	9,600					
					Voted-Sixth-Schedule-Khasi	1308	Voucher	4,200	0	0	0	4,200	4,200					
					Voted-Sixth-Schedule-Khasi	1309	Voucher	9,800	0	0	0	9,800	9,800					
					Voted-Sixth-Schedule-Khasi	1328	Voucher	13,650	0	0	0	13,650	13,650					
					Total Object Head-- 34 :				37,250	0	0	0	37,250	37,250				
				52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	1269	Voucher	99,815	0	0	0	99,815	99,815					
					Voted-Sixth-Schedule-Khasi	1271	Voucher	49,774	0	0	0	49,774	49,774					
				Total Object Head-- 52 :				1,49,589	0	0	0	1,49,589	1,49,589					
				Total Sub Head :									14,75,073	0	91,200	0	13,83,873	14,75,073
				Total Minor Head 3 :									14,75,073	0	91,200	0	13,83,873	14,75,073
				Total Sub Major Head 3 :									14,75,073	0	91,200	0	13,83,873	14,75,073
				Total Major Head 2230 :									14,75,073	0	91,200	0	13,83,873	14,75,073
Total of Month :									14,75,073	0	91,200	0	13,83,873	14,75,073				

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Demand :	31	Labour, Employment and Skil Development									
Department :	Labour Department										
Treasury :	Nongstoin Treasury										
D.D.O. :	2200003	Vice Principal Industrial Training Institute			Nongstoin	West Khasi Hills					
Total of DDO					2200003 :	79,99,975	0	10,71,850	0	69,28,125	79,99,975
Reconciliation Portion											
Internal Adjustment of A.G. Office:											
DDO wise Total (Original +Reconcilation+IA) :											79,99,975
Summary of DDO wise expenditure											
2230	03	3	(05) Setting Of New I.T.I.			1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			70,89,456
2230	03	3	(05) Setting Of New I.T.I.			1	02. Wages	Voted-Sixth-Schedule-Khasi			52,800
2230	03	3	(05) Setting Of New I.T.I.			1	(13) Office Expenses	Voted-Sixth-Schedule-Khasi			69,924
2230	03	3	(05) Setting Of New I.T.I.			1	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi			5,20,356
2230	03	3	(05) Setting Of New I.T.I.			1	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi			20,000
2230	03	3	(05) Setting Of New I.T.I.			1	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi			97,850
2230	03	3	(05) Setting Of New I.T.I.			1	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi			1,49,589
											79,99,975

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin													
Month of Account:		APR/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	192	Voucher	63,929	0	3,000	0	60,929	63,929	
					Total Object Head-- I :				63,929	0	3,000	0	60,929	63,929	
					Total Sub Head :				63,929	0	3,000	0	60,929	63,929	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	188	Voucher	10,000	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	190	Voucher	1,89,803	0	0	0	1,89,803	1,89,803	
						Voted-Sixth-Schedule-Khasi	193	Voucher	4,97,847	0	3,220	0	4,94,627	4,97,847	
						Voted-Sixth-Schedule-Khasi	352	Voucher	1,09,736	0	10,000	0	99,736	1,09,736	
						Total Object Head-- I :				8,07,386	0	13,220	0	7,94,166	8,07,386
					Total Sub Head :				8,07,386	0	13,220	0	7,94,166	8,07,386	
					Total Minor Head I :				8,71,315	0	16,220	0	8,55,095	8,71,315	
			Total Sub Major Head I :				8,71,315	0	16,220	0	8,55,095	8,71,315			
			Total Major Head 2230 :				8,71,315	0	16,220	0	8,55,095	8,71,315			
			Total of Month :				8,71,315	0	16,220	0	8,55,095	8,71,315			
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :		31 Labour, Employment and Skil Development																			
Department :		Labour Department																			
Treasury		Nongstoin Treasury																			
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin																			
Month of Account:		MAY/2022																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	57	Voucher	63,929	0	3,000	0	60,929	63,929							
									Total Object Head-- I :							63,929	0	3,000	0	60,929	63,929
									Total Sub Head :							63,929	0	3,000	0	60,929	63,929
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	369	Voucher	10,000	0	0	0	10,000	10,000								
						55	Voucher	1,09,736	0	10,000	0	99,736	1,09,736								
						58	Voucher	1,89,803	0	0	0	1,89,803	1,89,803								
						59	Voucher	4,97,847	0	3,220	0	4,94,627	4,97,847								
						Total Object Head-- I :							8,07,386	0	13,220	0	7,94,166	8,07,386			
						Total Sub Head :							8,07,386	0	13,220	0	7,94,166	8,07,386			
						Total Minor Head I :							8,71,315	0	16,220	0	8,55,095	8,71,315			
						Total Sub Major Head I :							8,71,315	0	16,220	0	8,55,095	8,71,315			
			Total Major Head 2230 :							8,71,315	0	16,220	0	8,55,095	8,71,315						
			Total of Month :							8,71,315	0	16,220	0	8,55,095	8,71,315						
			Month of Account:		JUN/2022																
			Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
															8009	-	7610				

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	62	Voucher	63,929	0	3,000	0		60,929	63,929
							Voted-Sixth-Schedule-Khasi	682	Voucher	14,949	0	0	0		14,949	14,949
							Total Object Head-- I :			78,878	0	3,000	0		75,878	78,878
			Total Sub Head :				78,878	0	3,000	0		75,878	78,878			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	419	Voucher	10,000	0	0	0		10,000	10,000
							Voted-Sixth-Schedule-Khasi	63	Voucher	4,97,847	0	3,220	0		4,94,627	4,97,847
							Voted-Sixth-Schedule-Khasi	67	Voucher	1,89,803	0	0	0		1,89,803	1,89,803
							Voted-Sixth-Schedule-Khasi	680	Voucher	46,035	0	0	0		46,035	46,035
							Voted-Sixth-Schedule-Khasi	681	Voucher	1,18,701	0	0	0		1,18,701	1,18,701
							Voted-Sixth-Schedule-Khasi	687	Voucher	27,654	0	0	0		27,654	27,654
							Voted-Sixth-Schedule-Khasi	69	Voucher	1,09,736	0	10,000	0		99,736	1,09,736
							Total Object Head-- I :			9,99,776	0	13,220	0		9,86,556	9,99,776
			Total Sub Head :				9,99,776	0	13,220	0		9,86,556	9,99,776			
			Total Minor Head I :				10,78,654	0	16,220	0		10,62,434	10,78,654			
			Total Sub Major Head I :				10,78,654	0	16,220	0		10,62,434	10,78,654			
			Total Major Head 2230 :				10,78,654	0	16,220	0		10,62,434	10,78,654			

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Demand :			31 Labour, Employment and Skil Development																
Department :			Labour Department																
Treasury			Nongstoin Treasury																
D.D.O. :			2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin																
Month of Account:			JUN/2022																
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610			
Total of Month :												10,78,654	0	16,220	0	10,62,434	10,78,654		
Month of Account:			JUL/2022																
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	97	Voucher	65,288	0	3,000	0	62,288	65,288					
						Total Object Head-- I :								65,288	0	3,000	0	62,288	65,288
						Total Sub Head :								65,288	0	3,000	0	62,288	65,288
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	302	Voucher	10,000	0	0	0	10,000	10,000					
						Voted-Sixth-Schedule-Khasi	773	Voucher	44,970	0	0	0	44,970	44,970					
						Voted-Sixth-Schedule-Khasi	93	Voucher	1,12,250	0	10,000	0	1,02,250	1,12,250					
						Voted-Sixth-Schedule-Khasi	95	Voucher	1,93,988	0	0	0	1,93,988	1,93,988					
						Voted-Sixth-Schedule-Khasi	96	Voucher	5,08,638	0	3,220	0	5,05,418	5,08,638					
						Total Object Head-- I :								8,69,846	0	13,220	0	8,56,626	8,69,846
			Total Sub Head :								8,69,846	0	13,220	0	8,56,626	8,69,846			
			Total Minor Head I :								9,35,134	0	16,220	0	9,18,914	9,35,134			
			Total Sub Major Head I :								9,35,134	0	16,220	0	9,18,914	9,35,134			

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Demand : 31 Labour, Employment and Skil Development																																																														
Department : Labour Department																																																														
Treasury Nongstoin Treasury																																																														
D.D.O. : 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin																																																														
Month of Account: JUL/2022																																																														
<table><tr><th colspan="4">Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Sub Sub Head</th><th>Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="14"></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td colspan="3"></td><td></td><td></td></tr></table>																	Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																		8009	-	7610					
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																										
																	8009	-	7610																																											
<table><tr><td colspan="11">2230</td><td colspan="2">Total Major Head</td><td colspan="2">2230 :</td><td>9,35,134</td><td>0</td><td>16,220</td><td>0</td><td>9,18,914</td><td>9,35,134</td></tr><tr><td colspan="11"></td><td colspan="2">Total of Month :</td><td></td><td></td><td>9,35,134</td><td>0</td><td>16,220</td><td>0</td><td>9,18,914</td><td>9,35,134</td></tr></table>																	2230											Total Major Head		2230 :		9,35,134	0	16,220	0	9,18,914	9,35,134												Total of Month :				9,35,134	0	16,220	0	9,18,914	9,35,134				
2230											Total Major Head		2230 :		9,35,134	0	16,220	0	9,18,914	9,35,134																																										
											Total of Month :				9,35,134	0	16,220	0	9,18,914	9,35,134																																										
Month of Account: AUG/2022																																																														
<table><tr><th colspan="4">Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Sub Sub Head</th><th>Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="14"></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td colspan="3"></td><td></td><td></td></tr></table>																	Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																		8009	-	7610					
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																										
																	8009	-	7610																																											
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	66,388	0	3,000	0	63,388	66,388																																																
									Total Object Head-- I :				66,388	0	3,000	0	63,388	66,388																																												
									Total Sub Head :				66,388	0	3,000	0	63,388	66,388																																												
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	1,97,803	0	0	0	1,97,803	1,97,803																																																
									5,69,646	0	3,500	0	5,66,146	5,69,646																																																
									10,000	0	0	0	10,000	10,000																																																
									1,15,375	0	10,000	0	1,05,375	1,15,375																																																
									Total Object Head-- I :				8,92,824	0	13,500	0	8,79,324	8,92,824																																												
									Total Sub Head :				8,92,824	0	13,500	0	8,79,324	8,92,824																																												
									Total Minor Head I :				9,59,212	0	16,500	0	9,42,712	9,59,212																																												
									Total Sub Major Head I :				9,59,212	0	16,500	0	9,42,712	9,59,212																																												

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury		Nongstoin Treasury													
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin													
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230					Total Major Head	2230 :			9,59,212	0	16,500		0	9,42,712	9,59,212
					Total of Month	:			9,59,212	0	16,500		0	9,42,712	9,59,212
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	101	Voucher	66,388	0	7,000		0	59,388	66,388
					Total Object Head-- 1 :				66,388	0	7,000		0	59,388	66,388
					02. Wages	Voted-Sixth-Schedule-Khasi	617	Voucher	22,380	0	0		0	22,380	22,380
						Voted-Sixth-Schedule-Khasi	618	Voucher	44,400	0	0		0	44,400	44,400
						Total Object Head-- 2 :				66,780	0	0		0	66,780
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	615	Voucher	9,852	0	0		0	9,852	9,852
						Total Object Head-- 13 :				9,852	0	0		0	9,852
					Total Sub Head :				1,43,020	0	7,000		0	1,36,020	1,43,020
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher	5,69,646	0	3,500		0	5,66,146	5,69,646
						Voted-Sixth-Schedule-Khasi	417	Voucher	10,000	0	0		0	10,000	10,000
						Voted-Sixth-Schedule-Khasi	97	Voucher	1,15,375	0	10,000		0	1,05,375	1,15,375

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		99	Voucher	1,97,803	0	0	0		1,97,803	1,97,803
					Total Object Head-- 1 :					8,92,824	0	13,500	0		8,79,324	8,92,824
					02. Wages	Voted-Sixth-Schedule-Khasi		616	Voucher	35,790	0	0	0		35,790	35,790
					Total Object Head-- 2 :					35,790	0	0	0		35,790	35,790
					(06) Medical Treatment	Voted-Sixth-Schedule-Khasi		970	Voucher	1,49,611	0	0	0		1,49,611	1,49,611
					Total Object Head-- 6 :					1,49,611	0	0	0		1,49,611	1,49,611
					Total Sub Head :					10,78,225	0	13,500	0		10,64,725	10,78,225
					Total Minor Head 1 :					12,21,245	0	20,500	0		12,00,745	12,21,245
					Total Sub Major Head 1 :					12,21,245	0	20,500	0		12,00,745	12,21,245
					Total Major Head 2230 :					12,21,245	0	20,500	0		12,00,745	12,21,245
Total of Month :										12,21,245	0	20,500	0		12,00,745	12,21,245
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		139	Voucher	66,388	0	7,000	0		59,388	66,388
					Total Object Head-- 1 :					66,388	0	7,000	0		59,388	66,388

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Demand :		31 Labour, Employment and Skil Development																	
Department :		Labour Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin																	
Month of Account:		OCT/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	01	001	(02) District Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		387	Voucher	20,000	0	0	0		20,000	20,000			
										20,000	0	0	0		20,000	20,000			
					Total Object Head-- 13 :					20,000	0	0	0		20,000	20,000			
			Total Sub Head :							86,388	0	7,000	0		79,388	86,388			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	136	Voucher	1,97,803	0	0	0		1,97,803	1,97,803				
						Voted-Sixth-Schedule-Khasi	137	Voucher	1,15,375	0	10,000	0		1,05,375	1,15,375				
						Voted-Sixth-Schedule-Khasi	141	Voucher	5,69,646	0	3,500	0		5,66,146	5,69,646				
						Voted-Sixth-Schedule-Khasi	1985	Challan	-10,000	0	0	0		-10,000	-10,000				
						Voted-Sixth-Schedule-Khasi	285	Voucher	10,000	0	0	0		10,000	10,000				
					Total Object Head-- 1 :					8,82,824	0	13,500	0		8,69,324	8,82,824			
					02. Wages	Voted-Sixth-Schedule-Khasi		386	Voucher	14,190	0	0	0		14,190	14,190			
										14,190	0	0	0		14,190	14,190			
			Total Object Head-- 2 :							14,190	0	0	0		14,190	14,190			
			Total Sub Head :					8,97,014	0	13,500	0		8,83,514	8,97,014					
			Total Minor Head 1 :					9,83,402	0	20,500	0		9,62,902	9,83,402					
			Total Sub Major Head 1 :					9,83,402	0	20,500	0		9,62,902	9,83,402					
			Total Major Head 2230 :					9,83,402	0	20,500	0		9,62,902	9,83,402					
Total of Month :					9,83,402	0	20,500	0		9,62,902	9,83,402								

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Demand :				31	Labour, Employment and Skil Development											
Department :				Labour Department												
Treasury :				Nongstoin Treasury												
D.D.O. :				2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin												
Month of Account:				NOV/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	172	Voucher	67,771	0	7,000	0	60,771	67,771		
						Voted-Sixth-Schedule-Khasi	604	Voucher	12,303	0	0	0	12,303	12,303		
					Total Object Head-- 1 :					80,074	0	7,000	0	73,074	80,074	
			Total Sub Head :					80,074	0	7,000	0	73,074	80,074			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	174	Voucher	5,83,075	0	3,500	0	5,79,575	5,83,075		
						Voted-Sixth-Schedule-Khasi	176	Voucher	2,03,270	0	0	0	2,03,270	2,03,270		
						Voted-Sixth-Schedule-Khasi	178	Voucher	1,17,964	0	10,000	0	1,07,964	1,17,964		
						Voted-Sixth-Schedule-Khasi	602	Voucher	22,851	0	0	0	22,851	22,851		
						Voted-Sixth-Schedule-Khasi	603	Voucher	1,06,875	0	0	0	1,06,875	1,06,875		
						Voted-Sixth-Schedule-Khasi	708	Voucher	37,917	0	0	0	37,917	37,917		
						Total Object Head-- 1 :					10,71,952	0	13,500	0	10,58,452	10,71,952
			02. Wages		Voted-Sixth-Schedule-Khasi	185	Voucher	14,190	0	0	0	14,190	14,190			
						Total Object Head-- 2 :					14,190	0	0	0	14,190	14,190
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi	445	Voucher	10,460	0	0	0	10,460	10,460		
							Voted-Sixth-Schedule-Khasi	449	Voucher	16,860	0	0	0	16,860	16,860	
Total Object Head-- 11 :																

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin													
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(11) Travel Expenses, Conveyance Allowances					27,320	0	0	0		27,320	27,320
			Total Sub Head :						11,13,462	0	13,500	0	10,99,962	11,13,462	
			Total Minor Head I :						11,93,536	0	20,500	0	11,73,036	11,93,536	
			Total Sub Major Head I :						11,93,536	0	20,500	0	11,73,036	11,93,536	
			Total Major Head 2230 :						11,93,536	0	20,500	0	11,73,036	11,93,536	
			Total of Month :						11,93,536	0	20,500	0	11,73,036	11,93,536	
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	133	Voucher	68,971	0	7,000	0		61,971	68,971
						Voted-Sixth-Schedule-Khasi	995	Voucher	68,971	0	7,000	0		61,971	68,971
			Total Object Head-- I :						1,37,942	0	14,000	0	1,23,942	1,37,942	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1192	Voucher	40,254	0	0	0		40,254	40,254
			Total Object Head-- 14 :						40,254	0	0	0	40,254	40,254	
			Total Sub Head :						1,78,196	0	14,000	0	1,64,196	1,78,196	
			(04) Strengthening Of The	(01) Salaries, Sumtuary	Voted-Sixth-	1027	Voucher		1,18,564	0	10,000	0		1,08,564	1,18,564

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		132	Voucher	5,89,675	0	3,500	0	5,86,175	5,89,675	
					Voted-Sixth-Schedule-Khasi		134	Voucher	1,18,564	0	10,000	0	1,08,564	1,18,564	
					Voted-Sixth-Schedule-Khasi		135	Voucher	2,06,402	0	0	0	2,06,402	2,06,402	
					Voted-Sixth-Schedule-Khasi		476	Voucher	9,534	0	0	0	9,534	9,534	
					Voted-Sixth-Schedule-Khasi		987	Voucher	2,06,402	0	0	0	2,06,402	2,06,402	
					Voted-Sixth-Schedule-Khasi		992	Voucher	5,89,675	0	3,500	0	5,86,175	5,89,675	
					Total Object Head-- 1 :				18,38,816	0	27,000	0	18,11,816	18,38,816	
				02. Wages	Voted-Sixth-Schedule-Khasi		1031	Voucher	14,790	0	0	0	14,790	14,790	
					Total Object Head-- 2 :				14,790	0	0	0	14,790	14,790	
				(06) Medical Treatment	Voted-Sixth-Schedule-Khasi		999	Voucher	91,000	0	0	0	91,000	91,000	
					Total Object Head-- 6 :				91,000	0	0	0	91,000	91,000	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		1028	Voucher	7,892	0	0	0	7,892	7,892	
					Voted-Sixth-Schedule-Khasi		1029	Voucher	6,852	0	0	0	6,852	6,852	
					Voted-Sixth-Schedule-Khasi		1033	Voucher	7,338	0	0	0	7,338	7,338	
					Total Object Head-- 11 :				22,082	0	0	0	22,082	22,082	
				14. Rent, Rates And	Voted-Sixth-		1191	Voucher	48,852	0	0	0	48,852	48,852	

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury		Nongstoin Treasury															
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin															
Month of Account:		DEC/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1193	Voucher	71,400	0	0	0	0	0	71,400	71,400	
						Voted-Sixth-Schedule-Khasi	1194	Voucher	1,04,430	0	0	0	0	1,04,430	1,04,430		
					Total Object Head-- 14 :					2,24,682	0	0	0	0	2,24,682	2,24,682	
					Total Sub Head :					21,91,370	0	27,000	0	0	21,64,370	21,91,370	
					Total Minor Head 1 :					23,69,566	0	41,000	0	0	23,28,566	23,69,566	
					Total Sub Major Head 1 :					23,69,566	0	41,000	0	0	23,28,566	23,69,566	
					Total Major Head 2230 :					23,69,566	0	41,000	0	0	23,28,566	23,69,566	
Total of Month :										23,69,566	0	41,000	0	0	23,28,566	23,69,566	
Month of Account:		JAN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	392	Voucher	11,064	0	0	0	0	0	11,064	11,064	
						Total Object Head-- 1 :					11,064	0	0	0	0	11,064	11,064
						Total Sub Head :					11,064	0	0	0	0	11,064	11,064
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	213	Voucher	37,065	0	0	0	0	37,065	37,065			
Voted-Sixth-Schedule-Khasi	391	Voucher			96,888	0	0	0	0	96,888	96,888						

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	393	Voucher	20,712	0	0	0	0	20,712	20,712	
						Voted-Sixth-Schedule-Khasi	395	Voucher	34,488	0	0	0	34,488	34,488		
						Total Object Head-- 1 :				1,89,153	0	0	0	1,89,153	1,89,153	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	386	Voucher	5,237	0	0	0	5,237	5,237		
						Total Object Head-- 13 :				5,237	0	0	0	5,237	5,237	
						Total Sub Head :				1,94,390	0	0	0	1,94,390	1,94,390	
						Total Minor Head 1 :				2,05,454	0	0	0	2,05,454	2,05,454	
Total Sub Major Head 1 :				2,05,454	0	0	0	2,05,454	2,05,454							
Total Major Head 2230 :				2,05,454	0	0	0	2,05,454	2,05,454							
Total of Month :				2,05,454	0	0	0	2,05,454	2,05,454							
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	90	Voucher	70,815	0	7,000	0	0	63,815	70,815	
						Total Object Head-- 1 :				70,815	0	7,000	0	63,815	70,815	
					02. Wages	Voted-Sixth-Schedule-Khasi	88	Voucher	45,480	0	0	0	45,480	45,480		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	02. Wages	Total Object Head-- 2 :				45,480	0	0	0	45,480	45,480	
					Total Sub Head :				1,16,295	0	7,000	0	1,09,295	1,16,295		
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	92	Voucher	2,12,150	0	0	0	2,12,150	2,12,150	
							Voted-Sixth-Schedule-Khasi	94	Voucher	1,22,016	0	10,000	0	1,12,016	1,22,016	
							Voted-Sixth-Schedule-Khasi	99	Voucher	6,05,823	0	3,500	0	6,02,323	6,05,823	
							Total Object Head-- 1 :				9,39,989	0	13,500	0	9,26,489	9,39,989
					02. Wages	Voted-Sixth-Schedule-Khasi	89	Voucher	28,980	0	0	0	28,980	28,980		
					Total Object Head-- 2 :				28,980	0	0	0	28,980	28,980		
					Total Sub Head :				9,68,969	0	13,500	0	9,55,469	9,68,969		
					Total Minor Head 1 :				10,85,264	0	20,500	0	10,64,764	10,85,264		
Total Sub Major Head 1 :				10,85,264	0	20,500	0	10,64,764	10,85,264							
Total Major Head 2230 :				10,85,264	0	20,500	0	10,64,764	10,85,264							
Total of Month :				10,85,264	0	20,500	0	10,64,764	10,85,264							
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :				31	Labour, Employment and Skil Development											
Department :				Labour Department												
Treasury				Nongstoin Treasury												
D.D.O. :				2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin												
Month of Account:				MAR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		36	Voucher	70,815	0	7,000		0	63,815	70,815
					Total Object Head-- 1 :					70,815	0	7,000		0	63,815	70,815
					02. Wages	Voted-Sixth-Schedule-Khasi		500	Voucher	22,860	0	0		0	22,860	22,860
					Total Object Head-- 2 :					22,860	0	0		0	22,860	22,860
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		1319	Voucher	3,864	0	0		0	3,864	3,864
						Voted-Sixth-Schedule-Khasi		1320	Voucher	5,796	0	0		0	5,796	5,796
						Voted-Sixth-Schedule-Khasi		1321	Voucher	5,152	0	0		0	5,152	5,152
						Voted-Sixth-Schedule-Khasi		598	Voucher	38,433	0	0		0	38,433	38,433
					Total Object Head-- 11 :					53,245	0	0		0	53,245	53,245
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi		1295	Voucher	40,254	0	0		0	40,254	40,254
					Total Object Head-- 14 :					40,254	0	0		0	40,254	40,254
					Total Sub Head :					1,87,174	0	7,000		0	1,80,174	1,87,174
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		31	Voucher	2,12,150	0	0		0	2,12,150	2,12,150	
					Voted-Sixth-Schedule-Khasi		32	Voucher	1,22,016	0	10,000		0	1,12,016	1,22,016	
					Voted-Sixth-Schedule-Khasi		35	Voucher	6,05,823	0	3,500		0	6,02,323	6,05,823	
					Voted-Sixth-		687	Voucher	3,320	0	0		0	3,320	3,320	

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Demand :				31	Labour, Employment and Skil Development											
Department :				Labour Department												
Treasury :				Nongstoin Treasury												
D.D.O. :				2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin												
Month of Account:				MAR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				9,43,309	0	13,500		0	9,29,809	9,43,309
		02. Wages				Voted-Sixth-Schedule-Khasi	498	Voucher	14,490	0	0	0	14,490	14,490		
						Total Object Head-- 2 :				14,490	0	0	0	14,490	14,490	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1280	Voucher	22,540	0	0	0	22,540	22,540	
							Voted-Sixth-Schedule-Khasi	1281	Voucher	68,888	0	0	0	68,888	68,888	
							Voted-Sixth-Schedule-Khasi	1282	Voucher	9,997	0	0	0	9,997	9,997	
							Voted-Sixth-Schedule-Khasi	1283	Voucher	26,240	0	0	0	26,240	26,240	
							Voted-Sixth-Schedule-Khasi	1286	Voucher	6,298	0	0	0	6,298	6,298	
							Voted-Sixth-Schedule-Khasi	1287	Voucher	3,120	0	0	0	3,120	3,120	
							Voted-Sixth-Schedule-Khasi	1288	Voucher	9,393	0	0	0	9,393	9,393	
							Voted-Sixth-Schedule-Khasi	1289	Voucher	4,453	0	0	0	4,453	4,453	
							Voted-Sixth-Schedule-Khasi	1292	Voucher	29,640	0	0	0	29,640	29,640	
							Voted-Sixth-Schedule-Khasi	1310	Voucher	4,951	0	0	0	4,951	4,951	
							Voted-Sixth-Schedule-Khasi	1313	Voucher	4,359	0	0	0	4,359	4,359	
							Voted-Sixth-Schedule-Khasi	1314	Voucher	5,744	0	0	0	5,744	5,744	
							Voted-Sixth-	1315								

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1315	Voucher	4,636	0	0	0	4,636	4,636		
					Voted-Sixth-Schedule-Khasi	1316	Voucher	2,482	0	0	0	2,482	2,482		
					Voted-Sixth-Schedule-Khasi	1317	Voucher	2,862	0	0	0	2,862	2,862		
					Voted-Sixth-Schedule-Khasi	1318	Voucher	3,879	0	0	0	3,879	3,879		
					Voted-Sixth-Schedule-Khasi	1322	Voucher	3,148	0	0	0	3,148	3,148		
					Voted-Sixth-Schedule-Khasi	1323	Voucher	5,353	0	0	0	5,353	5,353		
					Voted-Sixth-Schedule-Khasi	1324	Voucher	5,349	0	0	0	5,349	5,349		
					Voted-Sixth-Schedule-Khasi	1325	Voucher	3,492	0	0	0	3,492	3,492		
					Total Object Head-- II :				2,26,824	0	0	0	2,26,824	2,26,824	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1285	Voucher	7,500	0	0	0	7,500	7,500		
					Voted-Sixth-Schedule-Khasi	1312	Voucher	7,500	0	0	0	7,500	7,500		
					Voted-Sixth-Schedule-Khasi	1326	Voucher	10,000	0	0	0	10,000	10,000		
					Voted-Sixth-Schedule-Khasi	495	Voucher	10,000	0	0	0	10,000	10,000		
					Voted-Sixth-Schedule-Khasi	496	Voucher	11,000	0	0	0	11,000	11,000		
					Voted-Sixth-Schedule-Khasi	497	Voucher	19,580	0	0	0	19,580	19,580		
					Voted-Sixth-Schedule-Khasi	499									

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	499	Voucher	23,870	0	0	0	23,870	23,870		
					Voted-Sixth-Schedule-Khasi	597	Voucher	10,000	0	0	0	10,000	10,000		
					Voted-Sixth-Schedule-Khasi	599	Voucher	4,631	0	0	0	4,631	4,631		
					Voted-Sixth-Schedule-Khasi	600	Voucher	10,919	0	0	0	10,919	10,919		
					Total Object Head-- 13 :				1,15,000	0	0	0	1,15,000	1,15,000	
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1279	Voucher	1,04,430	0	0	0	1,04,430	1,04,430		
					Voted-Sixth-Schedule-Khasi	1327	Voucher	48,852	0	0	0	48,852	48,852		
					Total Object Head-- 14 :				1,53,282	0	0	0	1,53,282	1,53,282	
				Total Sub Head :				14,52,905	0	13,500	0	14,39,405	14,52,905		
				Total Minor Head 1 :				16,40,079	0	20,500	0	16,19,579	16,40,079		
Total Sub Major Head 1 :				16,40,079	0	20,500	0	16,19,579	16,40,079						
Total Major Head 2230 :				16,40,079	0	20,500	0	16,19,579	16,40,079						
Total of Month :				16,40,079	0	20,500	0	16,19,579	16,40,079						
Total of DDO 2200004 :				1,34,14,176	0	2,24,880	0	1,31,89,296	1,34,14,176						
Reconciliation Portion															
Internal Adjustment of A.G. Office:															

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury :	Nongstoin Treasury						
D.D.O. :	2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin						
DDO wise Total (Original +Reconcilation+IA) :						1,34,14,176	
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8,41,898
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,35,120
2230	01	1	(02) District Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	53,245
2230	01	1	(02) District Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	29,852
2230	01	1	(02) District Establishment	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	80,508
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,11,36,085
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,22,430
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(06) Medical Treatment	Voted-Sixth-Schedule-Khasi	2,40,611
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2,76,226
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,20,237
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	3,77,964

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Demand :	31	Labour, Employment and Skil Development
Department :	Labour	Department
Treasury :	Nongstoin	Treasury
D.D.O. :	2200004	Deputy Labour Commissioner West Khasi Hills District Nongstoin
<u>Summary of DDO wise expenditure</u>		
1,34,14,176		

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		31 Labour, Employment and Skil Development																					
Department :		Labour Department																					
Treasury :		William Nagar Treasury																					
D.D.O. :		2200001 District Employment Officer Williamnagar																					
Month of Account:		APR/2022																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	85	Voucher	62,025	0	16,250	2,200	43,575	62,025									
									Total Object Head-- 1 :						62,025	0	16,250	2,200	43,575	62,025			
									Total Sub Head :						62,025	0	16,250	2,200	43,575	62,025			
									Total Minor Head 4 :						62,025	0	16,250	2,200	43,575	62,025			
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	83	Voucher	1,09,736	0	9,000	0	1,00,736	1,09,736									
									Voted-Sixth-Schedule-Garo	86	Voucher	3,46,455	0	68,375	6,600	2,71,480	3,46,455						
												Total Object Head-- 1 :						4,56,191	0	77,375	6,600	3,72,216	4,56,191
												02. Wages	Voted-Sixth-Schedule-Garo	222	Voucher	5,000	0	0	0	5,000	5,000		
																Total Object Head-- 2 :						5,000	0
			Total Sub Head :													4,61,191	0	77,375	6,600	3,77,216	4,61,191		
			(07) Vocational Guidance Unit In Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	304	Voucher	24,903	0	0	0	24,903	24,903									
									Voted-Sixth-Schedule-Garo	84	Voucher	48,844	0	10,250	2,200	36,394	48,844						
												Total Object Head-- 1 :						73,747	0	10,250	2,200	61,297	73,747
												Total Sub Head :						73,747	0	10,250	2,200	61,297	73,747
									Total Minor Head 101 :						5,34,938	0	87,625	8,800	4,38,513	5,34,938			
		Total Sub Major Head 2 :						5,96,963	0	1,03,875	11,000	4,82,088	5,96,963										

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Demand : 31 Labour, Employment and Skil Development																																																																																																																											
Department : Labour Department																																																																																																																											
Treasury William Nagar Treasury																																																																																																																											
D.D.O. : 2200001 District Employment Officer Williamnagar																																																																																																																											
Month of Account: APR/2022																																																																																																																											
<table><tr><th colspan="4">Major Head</th><th colspan="1">Sub Major Head</th><th colspan="1">Minor Head</th><th colspan="1">Sub Head</th><th colspan="1">Object Head</th><th colspan="1">Categorised Schme</th><th colspan="1">Plan/Non-Plan</th><th colspan="1">T.V. No.</th><th colspan="1">Type</th><th colspan="1">Gross Amount (State)</th><th colspan="1">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th colspan="1">Net Amount (as per SOP)</th><th colspan="1">Gross Amount (A.G.)</th></tr><tr><td colspan="14"></td><td colspan="1">8009</td><td colspan="1">-</td><td colspan="1">7610</td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td></tr></table>														Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)															8009	-	7610																																																																										
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																																																																																									
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<table><tr><td colspan="9">2230</td><td colspan="1">Total Major Head</td><td colspan="1">2230 :</td><td colspan="1">5,96,963</td><td colspan="1">0</td><td colspan="1">1,03,875</td><td colspan="1">11,000</td><td colspan="1">4,82,088</td><td colspan="1">5,96,963</td></tr><tr><td colspan="9"></td><td colspan="1">Total of Month</td><td colspan="1">:</td><td colspan="1">5,96,963</td><td colspan="1">0</td><td colspan="1">1,03,875</td><td colspan="1">11,000</td><td colspan="1">4,82,088</td><td colspan="1">5,96,963</td></tr></table>														2230									Total Major Head	2230 :	5,96,963	0	1,03,875	11,000	4,82,088	5,96,963										Total of Month	:	5,96,963	0	1,03,875	11,000	4,82,088	5,96,963																																																																												
2230									Total Major Head	2230 :	5,96,963	0	1,03,875	11,000	4,82,088	5,96,963																																																																																																											
									Total of Month	:	5,96,963	0	1,03,875	11,000	4,82,088	5,96,963																																																																																																											
Month of Account: MAY/2022																																																																																																																											
<table><tr><th colspan="4">Major Head</th><th colspan="1">Sub Major Head</th><th colspan="1">Minor Head</th><th colspan="1">Sub Head</th><th colspan="1">Object Head</th><th colspan="1">Categorised Schme</th><th colspan="1">Plan/Non-Plan</th><th colspan="1">T.V. No.</th><th colspan="1">Type</th><th colspan="1">Gross Amount (State)</th><th colspan="1">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th colspan="1">Net Amount (as per SOP)</th><th colspan="1">Gross Amount (A.G.)</th></tr><tr><td colspan="14"></td><td colspan="1">8009</td><td colspan="1">-</td><td colspan="1">7610</td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td></tr></table>														Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)															8009	-	7610																																																																										
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																																																																																									
														8009	-	7610																																																																																																											
<table><tr><td rowspan="10">2230</td><td rowspan="10">02</td><td rowspan="4">004</td><td rowspan="4">(01) Establishment Of Employment Market Information Unit In Employment Exchanges-</td><td rowspan="4">0</td><td rowspan="4">(01) Salaries, Sumtuary Allowance</td><td colspan="1">Voted-Sixth-Schedule-Garo</td><td colspan="1">219</td><td colspan="1">Voucher</td><td colspan="1">49,766</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">49,766</td><td colspan="1">49,766</td></tr><tr><td colspan="1">Voted-Sixth-Schedule-Garo</td><td colspan="1">23</td><td colspan="1">Voucher</td><td colspan="1">62,967</td><td colspan="1">0</td><td colspan="1">16,250</td><td colspan="1">2,200</td><td colspan="1">44,517</td><td colspan="1">62,967</td></tr><tr><td colspan="3">Total Object Head-- 1 :</td><td colspan="1">1,12,733</td><td colspan="1">0</td><td colspan="1">16,250</td><td colspan="1">2,200</td><td colspan="1">94,283</td><td colspan="1">1,12,733</td></tr><tr><td colspan="3">Total Sub Head :</td><td colspan="1">1,12,733</td><td colspan="1">0</td><td colspan="1">16,250</td><td colspan="1">2,200</td><td colspan="1">94,283</td><td colspan="1">1,12,733</td></tr><tr><td colspan="3">Total Minor Head 4 :</td><td colspan="1">1,12,733</td><td colspan="1">0</td><td colspan="1">16,250</td><td colspan="1">2,200</td><td colspan="1">94,283</td><td colspan="1">1,12,733</td></tr><tr><td rowspan="6">101</td><td rowspan="6">(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-</td><td rowspan="6">0</td><td rowspan="4">(01) Salaries, Sumtuary Allowance</td><td colspan="1">Voted-Sixth-Schedule-Garo</td><td colspan="1">218</td><td colspan="1">Voucher</td><td colspan="1">1,53,512</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">1,53,512</td><td colspan="1">1,53,512</td></tr><tr><td colspan="1">Voted-Sixth-Schedule-Garo</td><td colspan="1">220</td><td colspan="1">Voucher</td><td colspan="1">1,09,736</td><td colspan="1">0</td><td colspan="1">9,000</td><td colspan="1">0</td><td colspan="1">1,00,736</td><td colspan="1">1,09,736</td></tr><tr><td colspan="1">Voted-Sixth-Schedule-Garo</td><td colspan="1">24</td><td colspan="1">Voucher</td><td colspan="1">3,49,683</td><td colspan="1">0</td><td colspan="1">68,375</td><td colspan="1">6,600</td><td colspan="1">2,74,708</td><td colspan="1">3,49,683</td></tr><tr><td colspan="3">Total Object Head-- 1 :</td><td colspan="1">6,12,931</td><td colspan="1">0</td><td colspan="1">77,375</td><td colspan="1">6,600</td><td colspan="1">5,28,956</td><td colspan="1">6,12,931</td></tr><tr><td rowspan="2">02. Wages</td><td colspan="1">Voted-Sixth-Schedule-Garo</td><td colspan="1">224</td><td colspan="1">Voucher</td><td colspan="1">5,000</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">5,000</td><td colspan="1">5,000</td></tr><tr><td colspan="3">Total Object Head-- 2 :</td><td colspan="1">5,000</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">5,000</td><td colspan="1">5,000</td></tr></table>														2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	219	Voucher	49,766	0	0	0	49,766	49,766	Voted-Sixth-Schedule-Garo	23	Voucher	62,967	0	16,250	2,200	44,517	62,967	Total Object Head-- 1 :			1,12,733	0	16,250	2,200	94,283	1,12,733	Total Sub Head :			1,12,733	0	16,250	2,200	94,283	1,12,733	Total Minor Head 4 :			1,12,733	0	16,250	2,200	94,283	1,12,733	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	218	Voucher	1,53,512	0	0	0	1,53,512	1,53,512	Voted-Sixth-Schedule-Garo	220	Voucher	1,09,736	0	9,000	0	1,00,736	1,09,736	Voted-Sixth-Schedule-Garo	24	Voucher	3,49,683	0	68,375	6,600	2,74,708	3,49,683	Total Object Head-- 1 :			6,12,931	0	77,375	6,600	5,28,956	6,12,931	02. Wages	Voted-Sixth-Schedule-Garo	224	Voucher	5,000	0	0	0	5,000	5,000	Total Object Head-- 2 :			5,000	0	0	0	5,000	5,000
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	219	Voucher	49,766	0	0	0	49,766							49,766																																																																																																							
						Voted-Sixth-Schedule-Garo	23	Voucher	62,967	0	16,250	2,200	44,517							62,967																																																																																																							
						Total Object Head-- 1 :			1,12,733	0	16,250	2,200	94,283							1,12,733																																																																																																							
						Total Sub Head :			1,12,733	0	16,250	2,200	94,283			1,12,733																																																																																																											
		Total Minor Head 4 :			1,12,733	0	16,250	2,200	94,283	1,12,733																																																																																																																	
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	218	Voucher	1,53,512	0	0	0	1,53,512			1,53,512																																																																																																											
						Voted-Sixth-Schedule-Garo	220	Voucher	1,09,736	0	9,000	0	1,00,736			1,09,736																																																																																																											
						Voted-Sixth-Schedule-Garo	24	Voucher	3,49,683	0	68,375	6,600	2,74,708			3,49,683																																																																																																											
						Total Object Head-- 1 :			6,12,931	0	77,375	6,600	5,28,956			6,12,931																																																																																																											
					02. Wages	Voted-Sixth-Schedule-Garo	224	Voucher	5,000	0	0	0	5,000	5,000																																																																																																													
Total Object Head-- 2 :						5,000	0	0	0	5,000	5,000																																																																																																																

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200001 District Employment Officer Williamnagar														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-				Total Sub Head :				6,17,931	0	77,375	6,600	5,33,956	6,17,931
			(07) Vocational Guidance 3 Unit In Employment Exchange-				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	24,903	0	0	0	24,903	24,903
								Voted-Sixth-Schedule-Garo	217	Voucher	14,747	0	0	0	14,747	14,747
								Voted-Sixth-Schedule-Garo	22	Voucher	49,248	0	10,250	2,200	36,798	49,248
							Total Object Head-- 1 :				88,898	0	10,250	2,200	76,448	88,898
							Total Sub Head :				88,898	0	10,250	2,200	76,448	88,898
							Total Minor Head 101 :				7,06,829	0	87,625	8,800	6,10,404	7,06,829
							Total Sub Major Head 2 :				8,19,562	0	1,03,875	11,000	7,04,687	8,19,562
							Total Major Head 2230 :				8,19,562	0	1,03,875	11,000	7,04,687	8,19,562
Total of Month :										8,19,562	0	1,03,875	11,000	7,04,687	8,19,562	
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	151	Voucher	62,967	0	16,250	2,200	44,517	62,967	
							Voted-Sixth-	529								

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Demand :		31 Labour, Employment and Skil Development																				
Department :		Labour Department																				
Treasury :		William Nagar Treasury																				
D.D.O. :		2200001 District Employment Officer Williamnagar																				
Month of Account:		JUN/2022																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	529	Voucher	15,081	0	0	0	15,081	15,081								
									Total Object Head-- 1 :								78,048	0	16,250	2,200	59,598	78,048
									Total Sub Head :								78,048	0	16,250	2,200	59,598	78,048
									Total Minor Head 4 :								78,048	0	16,250	2,200	59,598	78,048
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	150	Voucher	3,49,683	0	68,375	6,600	2,74,708	3,49,683								
						Voted-Sixth-Schedule-Garo	26	Voucher	1,09,736	0	9,000	0	1,00,736	1,09,736								
						Voted-Sixth-Schedule-Garo	527	Voucher	81,893	0	0	0	81,893	81,893								
						Voted-Sixth-Schedule-Garo	528	Voucher	27,654	0	0	0	27,654	27,654								
						Total Object Head-- 1 :								5,68,966	0	77,375	6,600	4,84,991	5,68,966			
						02. Wages	Voted-Sixth-Schedule-Garo	155	Voucher	5,000	0	0	0	5,000	5,000							
							Voted-Sixth-Schedule-Garo	918	Voucher	5,000	0	0	0	5,000	5,000							
							Total Object Head-- 2 :								10,000	0	0	0	10,000	10,000		
					Total Sub Head :								5,78,966	0	77,375	6,600	4,94,991	5,78,966				
						(07) Vocational Guidance Unit In Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	152	Voucher	49,248	0	10,250	2,200	36,798	49,248					
									Voted-Sixth-Schedule-Garo	153	Voucher	22,494	0	0	0	22,494	22,494					
									Voted-Sixth-Schedule-Garo	526	Voucher	11,715	0	0	0	11,715	11,715					

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200001 District Employment Officer Williamnagar														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(07) Vocational Guidance 3 Unit In Employment Exchange-		(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				83,457	0	10,250		2,200	71,007	83,457
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1027	Voucher	14,600	0	0	0	14,600	14,600		
						Voted-Sixth-Schedule-Garo	1029	Voucher	12,160	0	0	0	12,160	12,160		
						Voted-Sixth-Schedule-Garo	1031	Voucher	14,600	0	0	0	14,600	14,600		
						Voted-Sixth-Schedule-Garo	1032	Voucher	16,100	0	0	0	16,100	16,100		
						Total Object Head-- II :			57,460	0	0	0	57,460	57,460		
						Total Sub Head :			1,40,917	0	10,250	2,200	1,28,467	1,40,917		
						Total Minor Head 101 :			7,19,883	0	87,625	8,800	6,23,458	7,19,883		
						Total Sub Major Head 2 :			7,97,931	0	1,03,875	11,000	6,83,056	7,97,931		
						Total Major Head 2230 :			7,97,931	0	1,03,875	11,000	6,83,056	7,97,931		
Total of Month :										7,97,931	0	1,03,875	11,000	6,83,056	7,97,931	
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	62	Voucher	64,338	0	16,250		2,200		45,888	64,338
						Total Object Head-- I :										

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Department :		Labour Department															
Treasury :		William Nagar Treasury															
D.D.O. :		2200001 District Employment Officer Williamnagar															
Month of Account:		JUL/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance						64,338	0	16,250	2,200		45,888	64,338
						Total Sub Head :					64,338	0	16,250	2,200		45,888	64,338
						Total Minor Head 4 :					64,338	0	16,250	2,200		45,888	64,338
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	57	Voucher	1,12,250	0	9,000	0	1,03,250	1,12,250			
						Voted-Sixth-Schedule-Garo	59	Voucher	3,57,294	0	68,375	6,600	2,82,319	3,57,294			
						Voted-Sixth-Schedule-Garo	704	Voucher	2,35,929	0	0	0	2,35,929	2,35,929			
						Total Object Head-- 1 :					7,05,473	0	77,375	6,600	6,21,498	7,05,473	
					02. Wages	Voted-Sixth-Schedule-Garo	70	Voucher	5,000	0	0	0	5,000	5,000			
						Total Object Head-- 2 :					5,000	0	0	0	5,000	5,000	
					Total Sub Head :					7,10,473	0	77,375	6,600	6,26,498	7,10,473		
			(07) Vocational Guidance Unit In Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	56	Voucher	25,425	0	0	0	25,425	25,425			
						Voted-Sixth-Schedule-Garo	58	Voucher	50,313	0	10,250	2,200	37,863	50,313			
					Total Object Head-- 1 :					75,738	0	10,250	2,200	63,288	75,738		
					Total Sub Head :					75,738	0	10,250	2,200	63,288	75,738		
		Total Minor Head 101 :					7,86,211	0	87,625	8,800	6,89,786	7,86,211					
		Total Sub Major Head 2 :					8,50,549	0	1,03,875	11,000	7,35,674	8,50,549					

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Demand :			31 Labour, Employment and Skil Development														
Department :			Labour Department														
Treasury			William Nagar Treasury														
D.D.O. :			2200001 District Employment Officer Williamnagar														
Month of Account:			JUL/2022														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230							Total Major Head	2230 :			8,50,549	0	1,03,875	11,000		7,35,674	8,50,549
							Total of Month :				8,50,549	0	1,03,875	11,000		7,35,674	8,50,549
Month of Account:			AUG/2022														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	55	Voucher	66,263	0	16,250	2,200	47,813	66,263			
									Total Object Head-- 1 :	66,263	0	16,250	2,200	47,813	66,263		
					(13) Office Expenses			Voted-Sixth-Schedule-Garo	694	Voucher	10,000	0	0	0	10,000	10,000	
						Total Object Head-- 13 :	10,000				0	0	0	10,000	10,000		
					Total Sub Head :		76,263			0	16,250	2,200	57,813	76,263			
					Total Minor Head 4 :		76,263	0	16,250	2,200	57,813	76,263					
		101		(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	58	Voucher	3,67,971	0	68,375	6,600	2,92,996	3,67,971		
										Voted-Sixth-Schedule-Garo	689	Voucher	19,020	0	0	0	19,020
			Voted-Sixth-Schedule-Garo							690	Voucher	45,941	0	0	0	45,941	45,941
			Total Object Head-- 1 :				4,32,932	0	68,375	6,600	3,57,957	4,32,932					
			02. Wages			Voted-Sixth-Schedule-Garo	670	Voucher	5,000	0	0	0	5,000	5,000			

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		William Nagar Treasury																
D.D.O. :		2200001 District Employment Officer Williamnagar																
Month of Account:		AUG/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages	Total Object Head-- 2 :				5,000	0	0	0	0	5,000	5,000		
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	693	Voucher	12,500	0	0	0	0	12,500	12,500		
						Total Object Head-- 13 :				12,500	0	0	0	0	12,500	12,500		
			Total Sub Head :							4,50,432	0	68,375	6,600	3,75,457	4,50,432			
			(07) Vocational Guidance Unit In Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	452	Voucher	25,425	0	0	0	0	25,425	25,425		
							Voted-Sixth-Schedule-Garo	56	Voucher	51,825	0	10,250	2,200	39,375	51,825			
							Total Object Head-- 1 :			77,250	0	10,250	2,200	64,800	77,250			
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	691	Voucher	19,320	0	0	0	0	19,320	19,320		
							Voted-Sixth-Schedule-Garo	692	Voucher	19,320	0	0	0	0	19,320	19,320		
							Total Object Head-- 11 :			38,640	0	0	0	0	38,640	38,640		
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	671	Voucher	5,284	0	0	0	0	5,284	5,284		
							Voted-Sixth-Schedule-Garo	695	Voucher	9,716	0	0	0	0	9,716	9,716		
							Total Object Head-- 13 :			15,000	0	0	0	0	15,000	15,000		
			Total Sub Head :							1,30,890	0	10,250	2,200	1,18,440	1,30,890			
			Total Minor Head 101 :							5,81,322	0	78,625	8,800	4,93,897	5,81,322			
			Total Sub Major Head 2 :							6,57,585	0	94,875	11,000	5,51,710	6,57,585			

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		William Nagar Treasury																
D.D.O. :		2200001 District Employment Officer Williamnagar																
Month of Account:		AUG/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230				Total Major Head		2230 :				6,57,585	0	94,875	11,000	5,51,710	6,57,585			
				Total of Month :						6,57,585	0	94,875	11,000	5,51,710	6,57,585			
Month of Account:		SEP/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	93	Voucher	66,263	0	16,250	2,200	47,813	66,263				
									66,263	0	16,250	2,200	47,813	66,263				
					Total Object Head-- 1 :					66,263	0	16,250	2,200	47,813	66,263			
					Total Sub Head :					66,263	0	16,250	2,200	47,813	66,263			
		Total Minor Head			4 :					66,263	0	16,250	2,200	47,813	66,263			
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	85	Voucher	3,71,546	0	68,375	6,600	2,96,571	3,71,546				
									3,71,546	0	68,375	6,600	2,96,571	3,71,546				
					Total Object Head-- 1 :					3,71,546	0	68,375	6,600	2,96,571	3,71,546			
					02. Wages	Voted-Sixth-Schedule-Garo	99	Voucher	5,000	0	0	0	5,000	5,000				
									5,000	0	0	0	5,000	5,000				
					Total Object Head-- 2 :					5,000	0	0	0	5,000	5,000			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	373	Voucher	11,200	0	0	0	11,200	11,200				
									11,200	0	0	0	11,200	11,200				
		Total Sub Head :									3,87,746	0	68,375	6,600	3,12,771	3,87,746		

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		William Nagar Treasury													
D.D.O. :		2200001 District Employment Officer Williamnagar													
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(07) Vocational Guidance 3 Unit In Employment Exchange-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	530	Voucher	22,965	0	0	0	22,965	22,965		
					Voted-Sixth-Schedule-Garo	750	Voucher	5,673	0	0	0	5,673	5,673		
					Voted-Sixth-Schedule-Garo	95	Voucher	51,825	0	10,250	2,200	39,375	51,825		
					Total Object Head-- I :				80,463	0	10,250	2,200	68,013	80,463	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	372	Voucher	11,200	0	0	0	11,200	11,200		
					Voted-Sixth-Schedule-Garo	407	Voucher	13,380	0	0	0	13,380	13,380		
					Voted-Sixth-Schedule-Garo	409	Voucher	11,680	0	0	0	11,680	11,680		
					Voted-Sixth-Schedule-Garo	410	Voucher	13,380	0	0	0	13,380	13,380		
					Total Object Head-- II :				49,640	0	0	0	49,640	49,640	
				Total Sub Head :				1,30,103	0	10,250	2,200	1,17,653	1,30,103		
				Total Minor Head 101 :				5,17,849	0	78,625	8,800	4,30,424	5,17,849		
				Total Sub Major Head 2 :				5,84,112	0	94,875	11,000	4,78,237	5,84,112		
				Total Major Head 2230 :				5,84,112	0	94,875	11,000	4,78,237	5,84,112		
				Total of Month :				5,84,112	0	94,875	11,000	4,78,237	5,84,112		
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200001 District Employment Officer Williamnagar														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	341	Voucher	66,263	0	16,250	2,200	47,813	66,263		
						Voted-Sixth-Schedule-Garo	747	Voucher	12,339	0	0	0	12,339	12,339		
						Total Object Head-- 1 :			78,602	0	16,250	2,200	60,152	78,602		
						Total Sub Head :			78,602	0	16,250	2,200	60,152	78,602		
						Total Minor Head 4 :			78,602	0	16,250	2,200	60,152	78,602		
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	340	Voucher	3,71,546	0	68,375	6,600	2,96,571	3,71,546		
						Voted-Sixth-Schedule-Garo	691	Voucher	3,01,875	0	24,000	0	2,77,875	3,01,875		
						Voted-Sixth-Schedule-Garo	748	Voucher	19,719	0	0	0	19,719	19,719		
						Voted-Sixth-Schedule-Garo	749	Voucher	69,030	0	0	0	69,030	69,030		
						Total Object Head-- 1 :			7,62,170	0	92,375	6,600	6,63,195	7,62,170		
					02. Wages	Voted-Sixth-Schedule-Garo	464	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- 2 :			5,000	0	0	0	5,000	5,000		
					Total Sub Head :			7,67,170	0	92,375	6,600	6,68,195	7,67,170			
					(07) Vocational Guidance Unit In Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	342	Voucher	25,425	0	0	0	25,425	25,425
								Voted-Sixth-Schedule-Garo	344	Voucher	51,825	0	10,250	2,200	39,375	51,825
								Voted-Sixth-Schedule-Garo	750	Voucher	9,630	0	0	0	9,630	9,630

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200001 District Employment Officer Williamnagar														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(07) Vocational Guidance Unit In Employment Exchange-		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				86,880	0	10,250	2,200		74,430	86,880
						Total Sub Head :				86,880	0	10,250	2,200		74,430	86,880
						Total Minor Head 101 :				8,54,050	0	1,02,625	8,800		7,42,625	8,54,050
						Total Sub Major Head 2 :				9,32,652	0	1,18,875	11,000		8,02,777	9,32,652
						Total Major Head 2230 :				9,32,652	0	1,18,875	11,000		8,02,777	9,32,652
						Total of Month :				9,32,652	0	1,18,875	11,000		8,02,777	9,32,652
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	181	Voucher	67,676	0	16,250	2,200		49,226	67,676
						Total Object Head-- 1 :				67,676	0	16,250	2,200		49,226	67,676
						Total Sub Head :				67,676	0	16,250	2,200		49,226	67,676
						Total Minor Head 4 :				67,676	0	16,250	2,200		49,226	67,676
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	180	Voucher	3,79,478	0	80,550	6,600		2,92,328	3,79,478
							Voted-Sixth-Schedule-Garo	184	Voucher	1,02,860	0	8,000	0		94,860	1,02,860
							Voted-Sixth-Schedule-Garo	576	Voucher	2,30,059	0	0	0		2,30,059	2,30,059

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		William Nagar Treasury															
D.D.O. :		2200001 District Employment Officer Williamnagar															
Month of Account:		NOV/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17,247	7,12,397	
											7,12,397	0	88,550	6,600	6,17		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200001 District Employment Officer Williamnagar														
Month of Account:		DEC/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,35,352	0	10,000	4,400		1,20,952	1,35,352
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1440	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000		
					Total Sub Head :				1,45,352	0	10,000	4,400	1,30,952	1,45,352		
		Total Minor Head 4 :							1,45,352	0	10,000	4,400	1,30,952	1,45,352		
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1181	Voucher	3,81,782	0	80,550	6,600	2,94,632	3,81,782		
						Voted-Sixth-Schedule-Garo	1184	Voucher	1,02,860	0	8,000	0	94,860	1,02,860		
						Voted-Sixth-Schedule-Garo	178	Voucher	1,02,860	0	8,000	0	94,860	1,02,860		
						Voted-Sixth-Schedule-Garo	183	Voucher	3,81,782	0	80,550	6,600	2,94,632	3,81,782		
				Total Object Head-- 1 :				9,69,284	0	1,77,100	13,200	7,78,984	9,69,284			
				02. Wages	Voted-Sixth-Schedule-Garo	1195	Voucher	15,000	0	0	0	15,000	15,000			
					Voted-Sixth-Schedule-Garo	911	Voucher	10,000	0	0	0	10,000	10,000			
					Total Object Head-- 2 :			25,000	0	0	0	25,000	25,000			
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	810	Voucher	13,960	0	0	0	13,960	13,960			
					Voted-Sixth-Schedule-Garo	811	Voucher	16,100	0	0	0	16,100	16,100			
					Voted-Sixth-	912	Voucher	14,830	0	0	0	14,830	14,830			

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Demand :				31	Labour, Employment and Skil Development											
Department :				Labour Department												
Treasury :				William Nagar Treasury												
D.D.O. :				2200001 District Employment Officer Williamnagar												
Month of Account:				DEC/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	913	Voucher	14,000	0	0	0	14,000	14,000		
						Voted-Sixth-Schedule-Garo	914	Voucher	14,400	0	0	0	14,400	14,400		
						Voted-Sixth-Schedule-Garo	915	Voucher	15,200	0	0	0	15,200	15,200		
					Total Object Head-- 11 :					88,490	0	0	0	88,490	88,490	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1441	Voucher	13,000	0	0	0	13,000	13,000		
						Total Object Head-- 13 :					13,000	0	0	0	13,000	13,000
						Total Sub Head :					10,95,774	0	1,77,100	13,200	9,05,474	10,95,774
					(07) Vocational Guidance Unit In Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1186	Voucher	52,923	0	10,250	2,200	40,473	52,923
								Voted-Sixth-Schedule-Garo	185	Voucher	24,217	0	0	0	24,217	24,217
			Voted-Sixth-Schedule-Garo	187				Voucher	52,923	0	10,250	2,200	40,473	52,923		
			Voted-Sixth-Schedule-Garo	678				Voucher	4,576	0	0	0	4,576	4,576		
			Voted-Sixth-Schedule-Garo	910				Voucher	25,947	0	0	0	25,947	25,947		
			Total Object Head-- 1 :					1,60,586	0	20,500	4,400	1,35,686	1,60,586			
			(13) Office Expenses	Voted-Sixth-Schedule-Garo			1438	Voucher	24,311	0	0	0	24,311	24,311		
				Voted-Sixth-Schedule-Garo			916	Voucher	5,689	0	0	0	5,689	5,689		
Total Object Head-- 13 :																

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Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200001 District Employment Officer Williamnagar														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(07) Vocational Guidance Unit In Employment Exchange-	3	(13) Office Expenses					30,000	0	0		0	30,000	30,000
						Total Sub Head :				1,90,586	0	20,500		4,400	1,65,686	1,90,586
						Total Minor Head	101 :			12,86,360	0	1,97,600		17,600	10,71,160	12,86,360
						Total Sub Major Head	2 :			14,31,712	0	2,07,600		22,000	12,02,112	14,31,712
						Total Major Head	2230 :			14,31,712	0	2,07,600		22,000	12,02,112	14,31,712
						Total of Month :				14,31,712	0	2,07,600		22,000	12,02,112	14,31,712
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	208	Voucher	11,304	0	0		0	11,304	11,304
						Total Object Head--	1 :			11,304	0	0		0	11,304	11,304
						Total Sub Head :				11,304	0	0		0	11,304	11,304
						Total Minor Head	4 :			11,304	0	0		0	11,304	11,304
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	210	Voucher	17,880	0	0		0	17,880	17,880
							Voted-Sixth-Schedule-Garo	211	Voucher	63,888	0	0		0	63,888	63,888
						Total Object Head--	1 :			81,768	0	0		0	81,768	81,768

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200001 District Employment Officer Williamnagar														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- (07) Vocational Guidance 3 Unit In Employment Exchange-							81,768	0	0	0	81,768	81,768	
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	206	Voucher	8,784	0	0	0	8,784	8,784		
				Total Object Head-- 1 :				8,784	0	0	0	8,784	8,784			
				Total Sub Head :				8,784	0	0	0	8,784	8,784			
				Total Minor Head 101 :				90,552	0	0	0	90,552	90,552			
				Total Sub Major Head 2 :				1,01,856	0	0	0	1,01,856	1,01,856			
				Total Major Head 2230 :				1,01,856	0	0	0	1,01,856	1,01,856			
Total of Month :										1,01,856	0	0	0	1,01,856	1,01,856	
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	56	Voucher	69,560	0	16,250	0	53,310	69,560		
					Total Object Head-- 1 :				69,560	0	16,250	0	53,310	69,560		
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	216	Voucher	4,50,000	0	0	0	4,50,000	4,50,000		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200001 District Employment Officer Williamnagar														
Month of Account:		FEB/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	06. Medical Treatment	Total Object Head-- 6 :				4,50,000	0	0	0	4,50,000	4,50,000	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	538	Voucher	14,560	0	0	0	14,560	14,560		
						Voted-Sixth-Schedule-Garo	539	Voucher	12,160	0	0	0	12,160	12,160		
					Total Object Head-- 11 :				26,720	0	0	0	26,720	26,720		
					Total Sub Head :				5,46,280	0	16,250	0	5,30,030	5,46,280		
		Total Minor Head 4 :				5,46,280	0	16,250	0	5,30,030	5,46,280					
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	411	Voucher	3,92,430	0	85,425	0	3,07,005	3,92,430		
							Voted-Sixth-Schedule-Garo	58	Voucher	1,05,840	0	8,000	0	97,840	1,05,840	
						Total Object Head-- 1 :				4,98,270	0	93,425	0	4,04,845	4,98,270	
					02. Wages	Voted-Sixth-Schedule-Garo	412	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- 2 :				5,000	0	0	0	5,000	5,000	
		Total Sub Head :				5,03,270	0	93,425	0	4,09,845	5,03,270					
		(07) Vocational Guidance Unit In Employment Exchange-	3		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	269	Voucher	4,082	0	0	0	4,082	4,082		
							Voted-Sixth-Schedule-Garo	714	Voucher	54,387	0	4,000	0	50,387	54,387	
					Total Object Head-- 1 :				58,469	0	4,000	0	54,469	58,469		
					Total Sub Head :				58,469	0	4,000	0	54,469	58,469		

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		William Nagar Treasury															
D.D.O. :		2200001 District Employment Officer Williamnagar															
Month of Account:		FEB/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	101	Total Minor Head 101 :							5,61,739	0	97,425	0	4,64,314	5,61,739		
			Total Sub Major Head 2 :							11,08,019	0	1,13,675	0	9,94,344	11,08,019		
			Total Major Head 2230 :							11,08,019	0	1,13,675	0	9,94,344	11,08,019		
Total of Month :							11,08,019	0	1,13,675	0	9,94,344	11,08,019					
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	384	Voucher	69,560	0	16,250	0	53,310	69,560			
					Total Object Head-- I :							69,560	0	16,250	0	53,310	69,560
				11	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	321	Voucher	10,240	0	0	0	10,240	10,240			
						Voted-Sixth-Schedule-Garo	322	Voucher	12,400	0	0	0	12,400	12,400			
						Voted-Sixth-Schedule-Garo	324	Voucher	10,240	0	0	0	10,240	10,240			
						Voted-Sixth-Schedule-Garo	325	Voucher	7,200	0	0	0	7,200	7,200			
						Voted-Sixth-Schedule-Garo	326	Voucher	10,240	0	0	0	10,240	10,240			
						Voted-Sixth-Schedule-Garo	847	Voucher	2,640	0	0	0	2,640	2,640			
					Total Object Head-- II :							52,960	0	0	0	52,960	52,960

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Demand :		31 Labour, Employment and Skil Development																	
Department :		Labour Department																	
Treasury :		William Nagar Treasury																	
D.D.O. :		2200001 District Employment Officer Williamnagar																	
Month of Account:		MAR/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1387	Voucher	30,000	0	0	0		30,000	30,000				
									30,000	0	0	0		30,000	30,000				
					Total Object Head-- 13 :					30,000	0	0	0		30,000	30,000			
					Total Sub Head :					1,52,520	0	16,250	0		1,36,270	1,52,520			
		Total Minor Head 4 :							1,52,520	0	16,250	0		1,36,270	1,52,520				
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	221	Voucher	1,05,840	0	8,000	0		97,840	1,05,840				
									3,92,430	0	85,425	0		3,07,005	3,92,430				
									1,23,825	0	0	0		1,23,825	1,23,825				
									6,22,095	0	93,425	0		5,28,670	6,22,095				
					02. Wages	Voted-Sixth-Schedule-Garo	323	Voucher	5,000	0	0	0		5,000	5,000				
									5,000	0	0	0		5,000	5,000				
									10,000	0	0	0		10,000	10,000				
									10,000	0	0	0		10,000	10,000				
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1385	Voucher	25,000	0	0	0		25,000	25,000				
									25,000	0	0	0		25,000	25,000				
									25,000	0	0	0		25,000	25,000				
									25,000	0	0	0		25,000	25,000				
					Total Object Head-- 13 :					25,000	0	0	0		25,000	25,000			
					Total Sub Head :					6,57,095	0	93,425	0		5,63,670	6,57,095			
		(07) Vocational Guidance Unit In Employment Exchange-	3		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	385	Voucher	54,387	0	4,000	0		50,387	54,387				
									54,387	0	4,000	0		50,387	54,387				

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200001 District Employment Officer Williamnagar														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(07) Vocational Guidance 3 Unit In Employment Exchange-			(13) Office Expenses	Voted-Sixth-Schedule-Garo	1384	Voucher	15,000	0	0	0	0	15,000	15,000
						Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000	
						Total Sub Head :				69,387	0	4,000	0	65,387	69,387	
						Total Minor Head 101 :				7,26,482	0	97,425	0	6,29,057	7,26,482	
						Total Sub Major Head 2 :				8,79,002	0	1,13,675	0	7,65,327	8,79,002	
						Total Major Head 2230 :				8,79,002	0	1,13,675	0	7,65,327	8,79,002	
						Total of Month :				8,79,002	0	1,13,675	0	7,65,327	8,79,002	
						Total of DDO 2200001 :				96,18,886	0	12,74,125	1,10,000	82,34,761	96,18,886	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																96,18,886
Summary of DDO wise expenditure																
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								8,81,724
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-			0	06. Medical Treatment	Voted-Sixth-Schedule-Garo								4,50,000
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-			0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo								79,680

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury :	William Nagar Treasury						
D.D.O. :	2200001	District Employment Officer Williamnagar					
<u>Summary of DDO wise expenditure</u>							
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	50,000
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	67,94,023
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages	Voted-Sixth-Schedule-Garo	80,000
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	99,690
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	50,500
2230	02	101	(07) Vocational Guidance Unit In Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9,27,529
2230	02	101	(07) Vocational Guidance Unit In Employment Exchange-	3	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,45,740
2230	02	101	(07) Vocational Guidance Unit In Employment Exchange-	3	(13) Office Expenses	Voted-Sixth-Schedule-Garo	60,000
							96,18,886

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Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	392	Voucher	1,19,901	2,800	14,500	0		1,02,601	1,17,101	
						Voted-Sixth-Schedule-Garo	394	Voucher	67,646	0	0	0	67,646	67,646		
					Total Object Head-- 1 :					1,87,547	2,800	14,500	0		1,70,247	1,84,747
					02. Wages	Voted-Sixth-Schedule-Garo	532	Voucher	10,710	0	0	0	10,710	10,710		
						Total Object Head-- 2 :					10,710	0	0	0	10,710	10,710
					Total Sub Head :					1,98,257	2,800	14,500	0		1,80,957	1,95,457
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	391	Voucher	3,02,072	0	26,000	0	2,76,072	3,02,072		
						Voted-Sixth-Schedule-Garo	393	Voucher	3,95,500	2,800	7,500	2,200	3,83,000	3,92,700		
					Total Object Head-- 1 :					6,97,572	2,800	33,500	2,200	6,59,072	6,94,772	
					Total Sub Head :					6,97,572	2,800	33,500	2,200	6,59,072	6,94,772	
					Total Minor Head 1 :					8,95,829	5,600	48,000	2,200	8,40,029	8,90,229	
					Total Sub Major Head 1 :					8,95,829	5,600	48,000	2,200	8,40,029	8,90,229	
			Total Major Head 2230 :					8,95,829	5,600	48,000	2,200	8,40,029	8,90,229			
Total of Month :					8,95,829	5,600	48,000	2,200	8,40,029	8,90,229						
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	221	Voucher	1,19,901	2,800	14,500	0	1,02,601	1,17,101		
						Voted-Sixth-Schedule-Garo	259	Voucher	67,646	0	0	0	67,646	67,646		
					Total Object Head-- 1 :				1,87,547	2,800	14,500	0	1,70,247	1,84,747		
					02. Wages	Voted-Sixth-Schedule-Garo	516	Voucher	840	0	0	0	840	840		
				Voted-Sixth-Schedule-Garo		517	Voucher	10,710	0	0	0	10,710	10,710			
				Total Object Head-- 2 :				11,550	0	0	0	11,550	11,550			
				Total Sub Head :				1,99,097	2,800	14,500	0	1,81,797	1,96,297			
				(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	222	Voucher	3,95,500	2,800	7,500	2,200	3,83,000	3,92,700		
			Voted-Sixth-Schedule-Garo			261	Voucher	3,02,072	0	26,000	0	2,76,072	3,02,072			
			Voted-Sixth-Schedule-Garo			515	Voucher	11,088	0	0	0	11,088	11,088			
			Total Object Head-- 1 :				7,08,660	2,800	33,500	2,200	6,70,160	7,05,860				
			Total Sub Head :				7,08,660	2,800	33,500	2,200	6,70,160	7,05,860				
			Total Minor Head 1 :				9,07,757	5,600	48,000	2,200	8,51,957	9,02,157				
			Total Sub Major Head 1 :				9,07,757	5,600	48,000	2,200	8,51,957	9,02,157				
			Total Major Head 2230 :				9,07,757	5,600	48,000	2,200	8,51,957	9,02,157				
			Total of Month :				9,07,757	5,600	48,000	2,200	8,51,957	9,02,157				

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		William Nagar Treasury													
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills													
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	1,19,901	2,800	18,700	0	98,401	1,17,101	
						Voted-Sixth-Schedule-Garo	147	Voucher	67,646	0	0	0	67,646	67,646	
						Voted-Sixth-Schedule-Garo	653	Voucher	16,269	0	0	0	16,269	16,269	
						Voted-Sixth-Schedule-Garo	655	Voucher	28,314	0	0	0	28,314	28,314	
				Total Object Head-- 1 :				2,32,130	2,800	18,700	0	2,10,630	2,29,330		
				02. Wages	Voted-Sixth-Schedule-Garo	156	Voucher	10,830	0	0	0	10,830	10,830		
					Total Object Head-- 2 :				10,830	0	0	0	10,830	10,830	
					Total Sub Head :				2,42,960	2,800	18,700	0	2,21,460	2,40,160	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	3,02,072	0	26,000	0	2,76,072	3,02,072		
					Voted-Sixth-Schedule-Garo	149	Voucher	3,95,500	2,800	7,500	2,200	3,83,000	3,92,700		
					Voted-Sixth-Schedule-Garo	652	Voucher	74,613	0	0	0	74,613	74,613		
					Voted-Sixth-Schedule-Garo	654	Voucher	91,643	0	0	0	91,643	91,643		
				Total Object Head-- 1 :				8,63,828	2,800	33,500	2,200	8,25,328	8,61,028		
				Total Sub Head :				8,63,828	2,800	33,500	2,200	8,25,328	8,61,028		
				Total Minor Head 1 :				11,06,788	5,600	52,200	2,200	10,46,788	11,01,188		
				Total Sub Major Head 1 :				11,06,788	5,600	52,200	2,200	10,46,788	11,01,188		

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Department :				Labour Department												
Treasury				William Nagar Treasury												
D.D.O. :				2200002 Deputy Labour Commissioner East Garo Hills												
Month of Account:				JUN/2022												
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610	
2230						Total Major Head	2230 :			11,06,788	5,600	52,200	2,200	10,46,788	11,01,188	
						Total of Month :				11,06,788	5,600	52,200	2,200	10,46,788	11,01,188	
Month of Account:				JUL/2022												
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610	
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46	Voucher	1,22,475	0	18,700	0	1,03,775	1,22,475		
						Voted-Sixth-Schedule-Garo	51	Voucher	69,125	0	0	0	69,125	69,125		
						Total Object Head-- 1 :				1,91,600	0	18,700	0	1,72,900	1,91,600	
					02. Wages	Voted-Sixth-Schedule-Garo	67	Voucher	720	0	0	0	720	720		
						Voted-Sixth-Schedule-Garo	69	Voucher	11,190	0	0	0	11,190	11,190		
						Total Object Head-- 2 :				11,910	0	0	0	11,910	11,910	
			Total Sub Head :				2,03,510	0	18,700	0	1,84,810	2,03,510				
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48	Voucher	4,04,086	0	7,500	2,200	3,94,386	4,04,086			
					Voted-Sixth-Schedule-Garo	53	Voucher	3,08,855	0	26,000	0	2,82,855	3,08,855			
					Total Object Head-- 1 :				7,12,941	0	33,500	2,200	6,77,241	7,12,941		
				Total Sub Head :				7,12,941	0	33,500	2,200	6,77,241	7,12,941			

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		William Nagar Treasury													
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills													
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001			Total Minor Head I :			9,16,451	0	52,200	2,200	8,62,051	9,16,451		
					Total Sub Major Head I :			9,16,451	0	52,200	2,200	8,62,051	9,16,451		
					Total Major Head 2230 :			9,16,451	0	52,200	2,200	8,62,051	9,16,451		
					Total of Month :			9,16,451	0	52,200	2,200	8,62,051	9,16,451		
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	272	Voucher	1,25,913	0	18,700	0	1,07,213	1,25,913	
						Voted-Sixth-Schedule-Garo	49	Voucher	71,000	0	0	0	71,000	71,000	
						Total Object Head-- I :			1,96,913	0	18,700	0	1,78,213	1,96,913	
					02. Wages	Voted-Sixth-Schedule-Garo	273	Voucher	11,190	0	0	0	11,190	11,190	
						Total Object Head-- 2 :			11,190	0	0	0	11,190	11,190	
			Total Sub Head :						2,08,103	0	18,700	0	1,89,403	2,08,103	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	271	Voucher	4,14,768	0	7,500	2,200	4,05,068	4,14,768	
						Voted-Sixth-Schedule-Garo	52	Voucher	3,17,705	0	26,000	0	2,91,705	3,17,705	
						Total Object Head-- I :			7,32,473	0	33,500	2,200	6,96,773	7,32,473	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.			Total Sub Head :				7,32,473	0	33,500	2,200		6,96,773	7,32,473
						Total Minor Head I :				9,40,576	0	52,200	2,200		8,86,176	9,40,576
						Total Sub Major Head I :				9,40,576	0	52,200	2,200		8,86,176	9,40,576
						Total Major Head 2230 :				9,40,576	0	52,200	2,200		8,86,176	9,40,576
						Total of Month :				9,40,576	0	52,200	2,200		8,86,176	9,40,576
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		88	Voucher	71,000	0	0	0		71,000	71,000
						Voted-Sixth-Schedule-Garo		90	Voucher	1,25,913	0	18,700	0		1,07,213	1,25,913
						Total Object Head-- I :				1,96,913	0	18,700	0		1,78,213	1,96,913
					02. Wages	Voted-Sixth-Schedule-Garo		102	Voucher	11,190	0	0	0		11,190	11,190
						Total Object Head-- 2 :				11,190	0	0	0		11,190	11,190
						Total Sub Head :				2,08,103	0	18,700	0		1,89,403	2,08,103
			(04) Strengthening Of The0		(01) Salaries, Sumtuary	Voted-Sixth-		86	Voucher	4,14,768	0	7,500	2,200		4,05,068	4,14,768

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	87	Voucher	3,17,705	0	26,000		0	2,91,705	3,17,705
						Total Object Head-- I :				7,32,473	0	33,500		2,200	6,96,773	7,32,473
						Total Sub Head :				7,32,473	0	33,500		2,200	6,96,773	7,32,473
						Total Minor Head I :				9,40,576	0	52,200		2,200	8,86,176	9,40,576
						Total Sub Major Head I :				9,40,576	0	52,200		2,200	8,86,176	9,40,576
						Total Major Head 2230 :				9,40,576	0	52,200		2,200	8,86,176	9,40,576
						Total of Month :				9,40,576	0	52,200		2,200	8,86,176	9,40,576
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	328	Voucher	71,000	0	0		0	71,000	71,000
							Voted-Sixth-Schedule-Garo	347	Voucher	1,25,913	0	19,700		0	1,06,213	1,25,913
						Total Object Head-- I :				1,96,913	0	19,700		0	1,77,213	1,96,913
						Total Sub Head :				1,96,913	0	19,700		0	1,77,213	1,96,913
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	330	Voucher	3,17,705	0	26,000		0	2,91,705	3,17,705
							Voted-Sixth-Schedule-Garo	345	Voucher	4,14,768	0	7,500		2,200	4,05,068	4,14,768

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		William Nagar Treasury													
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills													
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				7,32,473	0	33,500	2,200	6,96,773	7,32,473	
					Total Sub Head :				7,32,473	0	33,500	2,200	6,96,773	7,32,473	
					Total Minor Head I :				9,29,386	0	53,200	2,200	8,73,986	9,29,386	
					Total Sub Major Head I :				9,29,386	0	53,200	2,200	8,73,986	9,29,386	
					Total Major Head 2230 :				9,29,386	0	53,200	2,200	8,73,986	9,29,386	
Total of Month :									9,29,386	0	53,200	2,200	8,73,986	9,29,386	
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	185	Voucher	1,28,562	0	19,700	0	1,08,862	1,28,562	
						Voted-Sixth-Schedule-Garo	399	Voucher	72,524	0	0	0	72,524	72,524	
						Voted-Sixth-Schedule-Garo	401	Voucher	23,391	0	0	0	23,391	23,391	
						Voted-Sixth-Schedule-Garo	402	Voucher	13,446	0	0	0	13,446	13,446	
						Total Object Head-- I :				2,37,923	0	19,700	0	2,18,223	2,37,923
				02. Wages	Voted-Sixth-Schedule-Garo	188	Voucher	11,190	0	0	0	11,190	11,190		

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Demand :		31 Labour, Employment and Skil Development																			
Department :		Labour Department																			
Treasury :		William Nagar Treasury																			
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills																			
Month of Account:		NOV/2022																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2230	01	001	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	190	Voucher	11,190	0	0	0			11,190	11,190					
									22,380	0	0	0		22,380	22,380						
									Total Object Head-- 2 :							2,60,303	0	19,700	0		2,40,603
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	186	Voucher	4,23,591	0	7,500	2,200		4,13,891	4,23,591							
								3,24,692	0	26,000	0		2,98,692	3,24,692							
								77,985	0	0	0		77,985	77,985							
								61,659	0	0	0		61,659	61,659							
								Total Object Head-- I :							8,87,927	0	33,500	2,200		8,52,227	8,87,927
								(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	189	Voucher	2,200	0	0	0		2,200	2,200			
												Total Object Head-- II :							2,200	0	0
								Total Sub Head :							8,90,127	0	33,500	2,200		8,54,427	8,90,127
			Total Minor Head I :							11,50,430	0	53,200	2,200		10,95,030	11,50,430					
			Total Sub Major Head I :							11,50,430	0	53,200	2,200		10,95,030	11,50,430					
			Total Major Head 2230 :							11,50,430	0	53,200	2,200		10,95,030	11,50,430					
			Total of Month :							11,50,430	0	53,200	2,200		10,95,030	11,50,430					
			Month of Account:		DEC/2022																

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		William Nagar Treasury																
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills																
Month of Account:		DEC/2022																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1179	Voucher	72,524	0	0	0	72,524	72,524				
						Voted-Sixth-Schedule-Garo	1189	Voucher	1,28,562	0	19,700	0	1,08,862	1,28,562				
						Voted-Sixth-Schedule-Garo	180	Voucher	72,524	0	0	0	72,524	72,524				
						Voted-Sixth-Schedule-Garo	190	Voucher	1,28,562	0	19,700	0	1,08,862	1,28,562				
						Total Object Head-- I :				4,02,172	0	39,400	0	3,62,772	4,02,172			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	809	Voucher	2,200	0	0	0	2,200	2,200				
						Total Object Head-- II :				2,200	0	0	0	2,200	2,200			
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	865	Voucher	8,809	0	0	0	8,809	8,809				
						Total Object Head-- III :				8,809	0	0	0	8,809	8,809			
					Total Sub Head :				4,13,181	0	39,400	0	3,73,781	4,13,181				
					(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1177	Voucher	3,24,692	0	26,000	0	2,98,692	3,24,692			
							Voted-Sixth-Schedule-Garo	1188	Voucher	4,23,591	0	7,500	0	4,16,091	4,23,591			
							Voted-Sixth-Schedule-Garo	188	Voucher	3,24,692	0	26,000	0	2,98,692	3,24,692			
			Voted-Sixth-Schedule-Garo	193			Voucher	4,23,591	0	7,500	2,200	4,13,891	4,23,591					
			Voted-Sixth-Schedule-Garo	601			Voucher	21,000	0	0	0	21,000	21,000					
			Voted-Sixth-Schedule-Garo	602			Voucher	21,000	0	0	0	21,000	21,000					

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	603	Voucher	7,000	0	0	0	7,000	7,000			
					Voted-Sixth-Schedule-Garo	747	Voucher	7,000	0	0	0	7,000	7,000			
					Total Object Head-- I :					15,52,566	0	67,000	2,200	14,83,366	15,52,566	
				Total Sub Head :					15,52,566	0	67,000	2,200	14,83,366	15,52,566		
				Total Minor Head I :					19,65,747	0	1,06,400	2,200	18,57,147	19,65,747		
				Total Sub Major Head I :					19,65,747	0	1,06,400	2,200	18,57,147	19,65,747		
				Total Major Head 2230 :					19,65,747	0	1,06,400	2,200	18,57,147	19,65,747		
Total of Month :					19,65,747	0	1,06,400	2,200	18,57,147	19,65,747						
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	365	Voucher	21,192	0	0	0	21,192	21,192		
						Voted-Sixth-Schedule-Garo	381	Voucher	12,192	0	0	0	12,192	12,192		
						Total Object Head-- I :					33,384	0	0	0	33,384	33,384
						Total Sub Head :					33,384	0	0	0	33,384	33,384
			(04) Strengthening Of The0 Directorate District	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	366	Voucher	70,584	0	0	0	70,584	70,584			

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		382	Voucher	55,896	0	0	0	0	55,896	55,896
						Total Object Head-- I :				1,26,480	0	0	0	0	1,26,480	1,26,480
						Total Sub Head :				1,26,480	0	0	0	0	1,26,480	1,26,480
						Total Minor Head I :				1,59,864	0	0	0	0	1,59,864	1,59,864
						Total Sub Major Head I :				1,59,864	0	0	0	0	1,59,864	1,59,864
						Total Major Head 2230 :				1,59,864	0	0	0	0	1,59,864	1,59,864
						Total of Month :				1,59,864	0	0	0	0	1,59,864	1,59,864
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		57	Voucher	74,556	0	0	0	0	74,556	74,556
						Voted-Sixth-Schedule-Garo		61	Voucher	1,32,094	0	19,700	0	0	1,12,394	1,32,094
						Total Object Head-- I :				2,06,650	0	19,700	0	0	1,86,950	2,06,650
					02. Wages	Voted-Sixth-Schedule-Garo		270	Voucher	22,380	0	0	0	0	22,380	22,380
						Voted-Sixth-Schedule-Garo		413	Voucher	720	0	0	0	0	720	720
						Total Object Head-- 2 :				23,100	0	0	0	0	23,100	23,100

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Department :		Labour Department																	
Treasury :		William Nagar Treasury																	
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills																	
Month of Account:		FEB/2023																	
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2230				01	001	(02) District Establishment		Total Sub Head :					2,29,750	0	19,700 0			2,10,050	2,29,750
						(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	59	Voucher		3,34,008	0	26,000 0			3,08,008	3,34,008	
								Voted-Sixth-Schedule-Garo	60	Voucher		4,36,366	11,200	7,500 0			4,17,666	4,25,166	
								Total Object Head-- I :				7,70,374	11,200	33,500 0			7,25,674	7,59,174	
								Total Sub Head :				7,70,374	11,200	33,500 0			7,25,674	7,59,174	
								Total Minor Head I :				10,00,124	11,200	53,200 0			9,35,724	9,88,924	
								Total Sub Major Head I :				10,00,124	11,200	53,200 0			9,35,724	9,88,924	
								Total Major Head 2230 :				10,00,124	11,200	53,200 0			9,35,724	9,88,924	
								Total of Month :				10,00,124	11,200	53,200 0			9,35,724	9,88,924	
Month of Account:		MAR/2023																	
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2230				01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	219	Voucher		74,556	0	0 0			74,556	74,556
									Voted-Sixth-Schedule-Garo	222	Voucher		1,32,094	0	19,700 0			1,12,394	1,32,094
								Total Object Head-- I :				2,06,650	0	19,700 0			1,86,950	2,06,650	
							02. Wages	Voted-Sixth-	1043	Voucher		22,860	0	0 0			22,860	22,860	

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Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	02. Wages	Total Object Head-- 2 :				22,860	0	0	0	22,860	22,860	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	848	Voucher	43,233	0	0	0	43,233	43,233		
					Total Object Head-- 13 :				43,233	0	0	0	43,233	43,233		
			Total Sub Head :				2,72,743	0	19,700	0	2,53,043	2,72,743				
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	220	Voucher	3,34,008	0	26,000	0	3,08,008	3,34,008			
					Voted-Sixth-Schedule-Garo	387	Voucher	4,36,366	11,200	7,500	0	4,17,666	4,25,166			
					Total Object Head-- 1 :				7,70,374	11,200	33,500	0	7,25,674	7,59,174		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1383	Voucher	72,000	0	0	0	72,000	72,000		
						Voted-Sixth-Schedule-Garo	1386	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 13 :				92,000	0	0	0	92,000	92,000	
			Total Sub Head :				8,62,374	11,200	33,500	0	8,17,674	8,51,174				
			Total Minor Head 1 :				11,35,117	11,200	53,200	0	10,70,717	11,23,917				
			Total Sub Major Head 1 :				11,35,117	11,200	53,200	0	10,70,717	11,23,917				
			Total Major Head 2230 :				11,35,117	11,200	53,200	0	10,70,717	11,23,917				
Total of Month :				11,35,117	11,200	53,200	0	10,70,717	11,23,917							
Total of DDO 2200002 :				1,20,48,645	39,200	6,24,000	19,800	1,13,65,645	1,20,09,445							
Reconciliation Portion																

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Department :	Labour Department						
Treasury :	William Nagar Treasury						
D.D.O. :	2200002	Deputy Labour Commissioner East Garo Hills					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						1,20,09,445	
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24,67,942
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	1,35,720
2230	01	1	(02) District Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2,200
2230	01	1	(02) District Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	43,233
2230	01	1	(02) District Establishment	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	8,809
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	92,57,341
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2,200
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	92,000
						1,20,09,445	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200003 Vice- Principal Industrial Training Institute E.G.H.														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	6,21,278	0	60,830	0	5,60,448	6,21,278		
						Total Object Head-- 1 :					6,21,278	0	60,830	0	5,60,448	6,21,278
					02. Wages	Voted-Sixth-Schedule-Garo	221	Voucher	18,522	0	0	0	18,522	18,522		
						Total Object Head-- 2 :					18,522	0	0	0	18,522	18,522
					Total Sub Head :					6,39,800	0	60,830	0	5,78,970	6,39,800	
					Total Minor Head 3 :					6,39,800	0	60,830	0	5,78,970	6,39,800	
					Total Sub Major Head 3 :					6,39,800	0	60,830	0	5,78,970	6,39,800	
					Total Major Head 2230 :					6,39,800	0	60,830	0	5,78,970	6,39,800	
Total of Month :					6,39,800	0	60,830	0	5,78,970	6,39,800						
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher	6,21,278	0	55,830	0	5,65,448	6,21,278		
						Voted-Sixth-Schedule-Garo	581	Voucher	75,852	0	0	0	75,852	75,852		
						Voted-Sixth-Schedule-Garo	659	Voucher	2,43,610	0	0	0	2,43,610	2,43,610		
						Total Object Head-- 1 :					9,40,740	0	55,830	0	8,84,910	9,40,740

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200003 Vice- Principal Industrial Training Institute E.G.H.														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	02. Wages	Voted-Sixth-Schedule-Garo		660	Voucher	4,000	0	0	0	4,000	4,000	
						Voted-Sixth-Schedule-Garo		661	Voucher	4,000	0	0	0	4,000	4,000	
						Total Object Head-- 2 :					8,000	0	0	0	8,000	8,000
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		223	Voucher	6,000	0	0	0	6,000	6,000
					Voted-Sixth-Schedule-Garo			27	Voucher	14,000	0	0	0	14,000	14,000	
					Total Object Head-- 11 :					20,000	0	0	0	20,000	20,000	
					Total Sub Head :					9,68,740	0	55,830	0	9,12,910	9,68,740	
					Total Minor Head 3 :					9,68,740	0	55,830	0	9,12,910	9,68,740	
					Total Sub Major Head 3 :					9,68,740	0	55,830	0	9,12,910	9,68,740	
					Total Major Head 2230 :					9,68,740	0	55,830	0	9,12,910	9,68,740	
Total of Month :										9,68,740	0	55,830	0	9,12,910	9,68,740	
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		154	Voucher	6,29,909	0	52,560	0	5,77,349	6,29,909	
						Voted-Sixth-		530	Voucher	1,52,697	0	0	0	1,52,697	1,52,697	

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Demand :				31	Labour, Employment and Skil Development										
Department :				Labour Department											
Treasury				William Nagar Treasury											
D.D.O. :				2200003 Vice- Principal Industrial Training Institute E.G.H.											
Month of Account:				JUN/2022											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			7,82,606	0	52,560	0	7,30,046	7,82,606	
					02. Wages	Voted-Sixth-Schedule-Garo	355	Voucher	21,609	0	0	0	21,609	21,609	
				Total Object Head-- 2 :			21,609	0	0	0	21,609	21,609			
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	777	Voucher	5,400	0	0	0	5,400	5,400		
					Voted-Sixth-Schedule-Garo	778	Voucher	13,000	0	0	0	13,000	13,000		
					Voted-Sixth-Schedule-Garo	779	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 11 :			28,400	0	0	0	28,400	28,400		
				Total Sub Head :			8,32,615	0	52,560	0	7,80,055	8,32,615			
				Total Minor Head 3 :			8,32,615	0	52,560	0	7,80,055	8,32,615			
				Total Sub Major Head 3 :			8,32,615	0	52,560	0	7,80,055	8,32,615			
				Total Major Head 2230 :			8,32,615	0	52,560	0	7,80,055	8,32,615			
Total of Month :			8,32,615	0	52,560	0	7,80,055	8,32,615							
Month of Account:				JUL/2022											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training	2	(01) Salaries, Sumtuary	Voted-Sixth-	64	Voucher	5,61,802	0	46,560	0	5,15,242	5,61,802	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200003 Vice- Principal Industrial Training Institute E.G.H.														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,61,802	0	46,560	0	5,15,242	5,61,802	
					02. Wages	Voted-Sixth-Schedule-Garo	828	Voucher	8,000	0	0	0	8,000	8,000		
					Total Object Head-- 2 :				8,000	0	0	0	8,000	8,000		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	315	Voucher	2,700	0	0	0	2,700	2,700		
						Voted-Sixth-Schedule-Garo	827	Voucher	16,800	0	0	0	16,800	16,800		
					Total Object Head-- 11 :				19,500	0	0	0	19,500	19,500		
					Total Sub Head :				5,89,302	0	46,560	0	5,42,742	5,89,302		
					Total Minor Head 3 :				5,89,302	0	46,560	0	5,42,742	5,89,302		
					Total Sub Major Head 3 :				5,89,302	0	46,560	0	5,42,742	5,89,302		
					Total Major Head 2230 :				5,89,302	0	46,560	0	5,42,742	5,89,302		
Total of Month :										5,89,302	0	46,560	0	5,42,742	5,89,302	
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	450	Voucher	22,275	0	0	0	22,275	22,275		
						Voted-Sixth-	451	Voucher	4,42,500	0	40,000	0	4,02,500	4,42,500		

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Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200003 Vice- Principal Industrial Training Institute E.G.H.														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	453	Voucher	67,196	0	0	0	67,196	67,196			
					Voted-Sixth-Schedule-Garo	454	Voucher	2,18,244	0	0	0	2,18,244	2,18,244			
					Voted-Sixth-Schedule-Garo	54	Voucher	4,28,026	0	41,930	0	3,86,096	4,28,026			
					Voted-Sixth-Schedule-Garo	672	Voucher	16,935	0	0	0	16,935	16,935			
					Voted-Sixth-Schedule-Garo	782	Voucher	51,863	0	0	0	51,863	51,863			
					Total Object Head-- 1 :				12,47,039	0	81,930	0	11,65,109	12,47,039		
				02. Wages	Voted-Sixth-Schedule-Garo	783	Voucher	18,522	0	0	0	18,522	18,522			
					Total Object Head-- 2 :				18,522	0	0	0	18,522	18,522		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	784	Voucher	14,000	0	0	0	14,000	14,000			
					Total Object Head-- 11 :				14,000	0	0	0	14,000	14,000		
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	455	Voucher	5,000	0	0	0	5,000	5,000			
					Voted-Sixth-Schedule-Garo	456	Voucher	8,000	0	0	0	8,000	8,000			
					Voted-Sixth-Schedule-Garo	457	Voucher	10,000	0	0	0	10,000	10,000			
					Total Object Head-- 13 :				23,000	0	0	0	23,000	23,000		
				Total Sub Head :				13,02,561	0	81,930	0	12,20,631	13,02,561			
				Total Minor Head 3 :				13,02,561	0	81,930	0	12,20,631	13,02,561			

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Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200003 Vice- Principal Industrial Training Institute E.G.H.														
Month of Account:		AUG/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	Total Sub Major Head 3 :								13,02,561	0	81,930	0	12,20,631	13,02,561	
Total Major Head 2230 :										13,02,561	0	81,930	0	12,20,631	13,02,561	
Total of Month :										13,02,561	0	81,930	0	12,20,631	13,02,561	
Month of Account:		SEP/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	529	Voucher	25,000	0	0	0	25,000	25,000		
						Voted-Sixth-Schedule-Garo	97	Voucher	5,39,526	0	51,930	0	4,87,596	5,39,526		
						Total Object Head-- 1 :				5,64,526	0	51,930	0	5,12,596	5,64,526	
				02.	Wages	Voted-Sixth-Schedule-Garo	751	Voucher	8,000	0	0	0	8,000	8,000		
						Total Object Head-- 2 :				8,000	0	0	0	8,000	8,000	
				(11)	Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	752	Voucher	16,800	0	0	0	16,800	16,800		
						Total Object Head-- 11 :				16,800	0	0	0	16,800	16,800	
						Total Sub Head :				5,89,326	0	51,930	0	5,37,396	5,89,326	
				Total Minor Head 3 :				5,89,326	0	51,930	0	5,37,396	5,89,326			
				Total Sub Major Head 3 :				5,89,326	0	51,930	0	5,37,396	5,89,326			

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Department :		Labour Department															
Treasury :		William Nagar Treasury															
D.D.O. :		2200003 Vice- Principal Industrial Training Institute E.G.H.															
Month of Account:		SEP/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
										<div>8009-7610</div>							
2230						Total Major Head	2230 :			5,89,326	0	51,930		0		5,37,396	5,89,326
						Total of Month :				5,89,326	0	51,930		0		5,37,396	5,89,326
Month of Account:		OCT/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
										<div>8009-7610</div>							
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	354	Voucher	25,000	0	0		0		25,000	25,000
							Voted-Sixth-Schedule-Garo	355	Voucher	5,39,526	0	46,930		0		4,92,596	5,39,526
						Total Object Head-- I :				5,64,526	0	46,930		0		5,17,596	5,64,526
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	449	Voucher	17,400	0	0		0		17,400	17,400
						Total Object Head-- II :				17,400	0	0		0		17,400	17,400
						Total Sub Head :				5,81,926	0	46,930		0		5,34,996	5,81,926
				Total Minor Head 3 :				5,81,926	0	46,930		0		5,34,996	5,81,926		
Total Sub Major Head 3 :				5,81,926		0	46,930		0		5,34,996	5,81,926					
Total Major Head 2230 :				5,81,926		0	46,930		0		5,34,996	5,81,926					
Total of Month :				5,81,926		0	46,930		0		5,34,996	5,81,926					
Month of Account:		NOV/2022															

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Department :		Labour Department													
Treasury :		William Nagar Treasury													
D.D.O. :		2200003 Vice- Principal Industrial Training Institute E.G.H.													
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	178	Voucher	5,51,262	0	46,930	0	5,04,332	5,51,262		
					Voted-Sixth-Schedule-Garo	179	Voucher	25,000	0	0	0	25,000	25,000		
					Voted-Sixth-Schedule-Garo	187	Voucher	1,03,986	0	0	0	1,03,986	1,03,986		
					Total Object Head-- 1 :			6,80,248	0	46,930	0	6,33,318	6,80,248		
				02. Wages	Voted-Sixth-Schedule-Garo	567	Voucher	24,003	0	0	0	24,003	24,003		
					Total Object Head-- 2 :			24,003	0	0	0	24,003	24,003		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	957	Voucher	16,600	0	0	0	16,600	16,600		
					Total Object Head-- 11 :			16,600	0	0	0	16,600	16,600		
				34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	404	Voucher	12,600	0	0	0	12,600	12,600		
					Voted-Sixth-Schedule-Garo	405	Voucher	14,000	0	0	0	14,000	14,000		
					Voted-Sixth-Schedule-Garo	406	Voucher	18,000	0	0	0	18,000	18,000		
					Voted-Sixth-Schedule-Garo	407	Voucher	20,000	0	0	0	20,000	20,000		
					Voted-Sixth-Schedule-Garo	408	Voucher	32,000	0	0	0	32,000	32,000		
					Total Object Head-- 34 :			96,600	0	0	0	96,600	96,600		
				Total Sub Head :			8,17,451	0	46,930	0	7,70,521	8,17,451			
				Total Minor Head 3 :			8,17,451	0	46,930	0	7,70,521	8,17,451			

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Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200003 Vice- Principal Industrial Training Institute E.G.H.														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03				Total Sub Major Head 3 :					8,17,451	0	46,930		0	7,70,521	8,17,451
					Total Major Head 2230 :					8,17,451	0	46,930		0	7,70,521	8,17,451
					Total of Month :					8,17,451	0	46,930		0	7,70,521	8,17,451
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1190	Voucher	5,51,262	0	46,930		0	5,04,332	5,51,262
						Voted-Sixth-Schedule-Garo		1193	Voucher	25,000	0	0	0	25,000	25,000	
						Voted-Sixth-Schedule-Garo		1194	Voucher	25,000	0	0	0	25,000	25,000	
						Voted-Sixth-Schedule-Garo		381	Voucher	25,000	0	0	0	25,000	25,000	
						Voted-Sixth-Schedule-Garo		382	Voucher	5,51,262	0	46,930	0	5,04,332	5,51,262	
						Voted-Sixth-Schedule-Garo		721	Voucher	7,000	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Garo		748	Voucher	7,000	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Garo		749	Voucher	7,000	0	0	0	7,000	7,000	
						Total Object Head-- 1 :					11,98,524	0	93,860		0	11,04,664
						02. Wages	Voted-Sixth-		604	Voucher	12,000	0	0	0	12,000	12,000

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Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200003 Vice- Principal Industrial Training Institute E.G.H.														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	02. Wages	Total Object Head-- 2 :				12,000	0	0	0		12,000	12,000
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1439	Voucher	2,200	0	0	0		2,200	2,200	
					Total Object Head-- 11 :				2,200	0	0	0		2,200	2,200	
					Total Sub Head :				12,12,724	0	93,860	0		11,18,864	12,12,724	
					Total Minor Head 3 :				12,12,724	0	93,860	0		11,18,864	12,12,724	
					Total Sub Major Head 3 :				12,12,724	0	93,860	0		11,18,864	12,12,724	
					Total Major Head 2230 :				12,12,724	0	93,860	0		11,18,864	12,12,724	
Total of Month :										12,12,724	0	93,860	0		11,18,864	12,12,724
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	204	Voucher	93,888	0	0	0		93,888	93,888	
					Total Object Head-- 1 :				93,888	0	0	0		93,888	93,888	
					Total Sub Head :				93,888	0	0	0		93,888	93,888	
					Total Minor Head 3 :				93,888	0	0	0		93,888	93,888	
					Total Sub Major Head 3 :				93,888	0	0	0		93,888	93,888	

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		William Nagar Treasury													
D.D.O. :		2200003 Vice- Principal Industrial Training Institute E.G.H.													
Month of Account:		JAN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230					Total Major Head	2230 :			93,888	0	0	0	93,888	93,888	
					Total of Month :				93,888	0	0	0	93,888	93,888	
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		580	Voucher	25,000	0	0	0	25,000	25,000	
					Voted-Sixth-Schedule-Garo		581	Voucher	25,000	0	0	0	25,000	25,000	
					Voted-Sixth-Schedule-Garo		62	Voucher	5,66,910	3,000	46,930	0	5,16,980	5,63,910	
					Total Object Head-- 1 :				6,16,910	3,000	46,930	0	5,66,980	6,13,910	
				06. Medical Treatment	Voted-Sixth-Schedule-Garo		63	Voucher	3,37,500	0	0	0	3,37,500	3,37,500	
					Total Object Head-- 6 :				3,37,500	0	0	0	3,37,500	3,37,500	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		715	Voucher	4,800	0	0	0	4,800	4,800	
					Total Object Head-- 11 :				4,800	0	0	0	4,800	4,800	
				Total Sub Head :					9,59,210	3,000	46,930	0	9,09,280	9,56,210	
				Total Minor Head 3 :					9,59,210	3,000	46,930	0	9,09,280	9,56,210	
Total Sub Major Head 3 :					9,59,210	3,000	46,930	0	9,09,280	9,56,210					

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200003 Vice- Principal Industrial Training Institute E.G.H.														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230						Total Major Head	2230 :			9,59,210	3,000	46,930		0	9,09,280	9,56,210
						Total of Month	:			9,59,210	3,000	46,930		0	9,09,280	9,56,210
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	388	Voucher	5,66,910	3,000	46,930		0	5,16,980	5,63,910
							Voted-Sixth-Schedule-Garo	389	Voucher	50,000	0	0	0	50,000	50,000	
							Voted-Sixth-Schedule-Garo	673	Voucher	87,475	0	0	0	87,475	87,475	
							Total Object Head-- I :			7,04,385	3,000	46,930		0	6,54,455	7,01,385
					02. Wages		Voted-Sixth-Schedule-Garo	505	Voucher	12,000	0	0	0	12,000	12,000	
							Voted-Sixth-Schedule-Garo	506	Voucher	19,050	0	0	0	19,050	19,050	
							Total Object Head-- 2 :			31,050	0	0		0	31,050	31,050
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	507	Voucher	9,000	0	0	0	9,000	9,000	
							Total Object Head-- II :			9,000	0	0		0	9,000	9,000
						(13) Office Expenses		Voted-Sixth-Schedule-Garo	1192	Voucher	9,510	0	0	0	9,510	9,510
								Voted-Sixth-Schedule-Garo	1193	Voucher	9,530	0	0	0	9,530	9,530

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Demand :				31	Labour, Employment and Skil Development											
Department :				Labour Department												
Treasury				William Nagar Treasury												
D.D.O. :				2200003 Vice- Principal Industrial Training Institute E.G.H.												
Month of Account:				MAR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(13) Office Expenses	Voted-Sixth-Schedule-Garo		1194	Voucher	9,930	0	0	0	0	9,930	9,930
						Voted-Sixth-Schedule-Garo		1195	Voucher	9,590	0	0	0	0	9,590	9,590
						Voted-Sixth-Schedule-Garo		1196	Voucher	8,663	0	0	0	0	8,663	8,663
						Voted-Sixth-Schedule-Garo		1419	Voucher	10,000	0	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Garo		1445	Voucher	9,777	0	0	0	0	9,777	9,777
						Total Object Head-- 13 :			67,000	0	0	0	0	67,000	67,000	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		1435	Voucher	30,000	0	0	0	0	30,000	30,000
						Total Object Head-- 21 :			30,000	0	0	0	0	30,000	30,000	
					28. Payment For Professional And Special	Voted-Sixth-Schedule-Garo		1508	Voucher	9,800	0	0	0	0	9,800	9,800
						Total Object Head-- 28 :			9,800	0	0	0	0	9,800	9,800	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo		1388	Voucher	47,600	0	0	0	0	47,600	47,600
						Voted-Sixth-Schedule-Garo		1418	Voucher	45,260	0	0	0	0	45,260	45,260
						Voted-Sixth-Schedule-Garo		1434	Voucher	46,900	0	0	0	0	46,900	46,900
						Voted-Sixth-Schedule-Garo		1438	Voucher	31,690	0	0	0	0	31,690	31,690
						Voted-Sixth-Schedule-Garo		1442	Voucher	28,550	0	0	0	0	28,550	28,550

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Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200003 Vice- Principal Industrial Training Institute E.G.H.														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)		2	52. Machinery Equipment/Tools & Plant	Total Object Head-- 52 :			2,00,000	0	0	0	0	2,00,000	2,00,000
			Total Sub Head :							10,51,235	3,000	46,930	0	10,01,305	10,48,235	
			(06) Electrical Energy Supply For I.T.I. Shillong-		0	(13) Office Expenses	General-Voted	1433	Voucher	50,000	0	0	0	0	50,000	50,000
			Total Object Head-- 13 :							50,000	0	0	0	0	50,000	50,000
			Total Sub Head :							50,000	0	0	0	0	50,000	50,000
			Total Minor Head 3 :							11,01,235	3,000	46,930	0	10,51,305	10,98,235	
			Total Sub Major Head 3 :							11,01,235	3,000	46,930	0	10,51,305	10,98,235	
			Total Major Head 2230 :							11,01,235	3,000	46,930	0	10,51,305	10,98,235	
			Total of Month :							11,01,235	3,000	46,930	0	10,51,305	10,98,235	
			Total of DDO 2200003 :							96,88,778	6,000	6,31,220	0	90,51,558	96,82,778	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															96,82,778	
Summary of DDO wise expenditure																
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)			2	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo						85,70,472
2230	03	3	(01) Industrial Training Inst.(Introduction Of			2	02. Wages			Voted-Sixth-Schedule-Garo						1,49,706

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury :	William Nagar Treasury						
D.D.O. :	2200003	Vice- Principal	Industrial Training Institute E.G.H.				
<u>Summary of DDO wise expenditure</u>							
New Trade)							
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	2	06. Medical Treatment	Voted-Sixth-Schedule-Garo	3,37,500
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,48,700
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(13) Office Expenses	Voted-Sixth-Schedule-Garo	90,000
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	2	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	30,000
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	2	28. Payment For Professional And Special	Voted-Sixth-Schedule-Garo	9,800
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	2	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	96,600
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	2	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	2,00,000
2230	03	3	(06) Electrical Energy Supply For I.T.I. Shillong-	0	(13) Office Expenses	General-Voted	50,000
96,82,778							

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh															
Month of Account:		APR/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	47,499	0	0	0	47,499	47,499			
									Voted-Sixth-Schedule-Khasi	38	Voucher	98,390	0	10,000	0	88,390	98,390
									Total Object Head-- 1 :		1,45,889	0	10,000	0	1,35,889	1,45,889	
									Total Sub Head :		1,45,889	0	10,000	0	1,35,889	1,45,889	
		Total Minor Head 4 :		1,45,889	0	10,000	0	1,35,889	1,45,889								
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34	Voucher	1,44,077	0	8,000	0	1,36,077	1,44,077			
									Total Object Head-- 1 :		1,44,077	0	8,000	0	1,36,077	1,44,077	
									Total Sub Head :		1,44,077	0	8,000	0	1,36,077	1,44,077	
									Total Minor Head 101 :		1,44,077	0	8,000	0	1,36,077	1,44,077	
		Total Sub Major Head 2 :		2,89,966	0	18,000	0	2,71,966	2,89,966								
Total Major Head 2230 :		2,89,966	0	18,000	0	2,71,966	2,89,966										
Total of Month :										2,89,966	0	18,000	0	2,71,966	2,89,966		
Month of Account:		MAY/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		225	Voucher	47,499	0	0	0	47,499	47,499		

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Department :		Labour Department																	
Treasury :		Nongpoh Treasury																	
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh																	
Month of Account:		MAY/2022																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	64	Voucher		98,390	0	10,000	0		88,390	98,390			
										1,45,889	0	10,000	0		1,35,889	1,45,889			
					Total Object Head-- 1 :					1,45,889	0	10,000	0		1,35,889	1,45,889			
					Total Sub Head :					1,45,889	0	10,000	0		1,35,889	1,45,889			
		Total Minor Head 4 :								1,45,889	0	10,000	0		1,35,889	1,45,889			
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	211	Voucher		1,44,077	0	8,000	0		1,36,077	1,44,077			
										1,44,077	0	8,000	0		1,36,077	1,44,077			
					Total Object Head-- 1 :					1,44,077	0	8,000	0		1,36,077	1,44,077			
					02. Wages	Voted-Sixth-Schedule-Khasi	405	Voucher		20,000	0	0	0		20,000	20,000			
										20,000	0	0	0		20,000	20,000			
					Total Object Head-- 2 :					20,000	0	0	0		20,000	20,000			
					Total Sub Head :					1,64,077	0	8,000	0		1,56,077	1,64,077			
		Total Minor Head 101 :								1,64,077	0	8,000	0		1,56,077	1,64,077			
		Total Sub Major Head 2 :								3,09,966	0	18,000	0		2,91,966	3,09,966			
		Total Major Head 2230 :								3,09,966	0	18,000	0		2,91,966	3,09,966			
Total of Month :										3,09,966	0	18,000	0		2,91,966	3,09,966			
Month of Account:		JUN/2022																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh													
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	167	Voucher	98,390	0	10,000	0	88,390	98,390	
						Voted-Sixth-Schedule-Khasi	203	Voucher	47,499	0	0	0	47,499	47,499	
						Voted-Sixth-Schedule-Khasi	662	Voucher	24,585	0	0	0	24,585	24,585	
						Voted-Sixth-Schedule-Khasi	663	Voucher	11,286	0	0	0	11,286	11,286	
						Total Object Head-- 1 :				1,81,760	0	10,000	0	1,71,760	1,81,760
					02. Wages	Voted-Sixth-Schedule-Khasi	550	Voucher	30,000	0	0	0	30,000	30,000	
						Total Object Head-- 2 :				30,000	0	0	0	30,000	30,000
						Total Sub Head :				2,11,760	0	10,000	0	2,01,760	2,11,760
						Total Minor Head 4 :				2,11,760	0	10,000	0	2,01,760	2,11,760
						101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	106	Voucher	1,44,077	0	8,000
		Voted-Sixth-Schedule-Khasi	661	Voucher	34,221					0	0	0	34,221	34,221	
		Total Object Head-- 1 :								1,78,298	0	8,000	0	1,70,298	1,78,298
		Total Sub Head :								1,78,298	0	8,000	0	1,70,298	1,78,298
		Total Minor Head 101 :								1,78,298	0	8,000	0	1,70,298	1,78,298
Total Sub Major Head 2 :				3,90,058	0	18,000	0	3,72,058	3,90,058						
Total Major Head 2230 :				3,90,058	0	18,000	0	3,72,058	3,90,058						

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Department :		Labour Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh															
Month of Account:		JUN/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
Total of Month :										3,90,058	0	18,000		0	3,72,058	3,90,058	
Month of Account:		JUL/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	1,00,625	0	10,000		0	90,625	1,00,625		
						Voted-Sixth-Schedule-Khasi	59	Voucher	48,525	0	0	0	48,525	48,525			
						Total Object Head-- 1 :			1,49,150	0	10,000		0	1,39,150	1,49,150		
						Total Sub Head :			1,49,150	0	10,000		0	1,39,150	1,49,150		
						Total Minor Head 4 :			1,49,150	0	10,000		0	1,39,150	1,49,150		
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	58	Voucher	1,47,188	0	8,000		0	1,39,188	1,47,188		
						Total Object Head-- 1 :			1,47,188	0	8,000		0	1,39,188	1,47,188		
						Total Sub Head :			1,47,188	0	8,000		0	1,39,188	1,47,188		
						Total Minor Head 101 :			1,47,188	0	8,000		0	1,39,188	1,47,188		
Total Sub Major Head 2 :									2,96,338	0	18,000		0	2,78,338	2,96,338		
Total Major Head 2230 :									2,96,338	0	18,000		0	2,78,338	2,96,338		
Total of Month :										2,96,338	0	18,000		0	2,78,338	2,96,338	

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh															
Month of Account:		AUG/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	255	Voucher	1,03,375	0	10,000		0	93,375	1,03,375		
						Voted-Sixth-Schedule-Khasi	269	Voucher	49,900	0	0		0	49,900	49,900		
					Total Object Head-- 1 :					1,53,275	0	10,000		0	1,43,275	1,53,275	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	653	Voucher	9,990	0	0		0	9,990	9,990		
						Total Object Head-- 13 :					9,990	0	0		0	9,990	9,990
			Total Sub Head :							1,63,265	0	10,000		0	1,53,265	1,63,265	
		Total Minor Head 4 :							1,63,265	0	10,000		0	1,53,265	1,63,265		
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	268	Voucher	1,51,451	0	8,000		0	1,43,451	1,51,451		
						Total Object Head-- 1 :					1,51,451	0	8,000		0	1,43,451	1,51,451
					02. Wages	Voted-Sixth-Schedule-Khasi	655	Voucher	30,000	0	0		0	30,000	30,000		
						Total Object Head-- 2 :					30,000	0	0		0	30,000	30,000
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	654	Voucher	19,594	0	0		0	19,594	19,594		
						Total Object Head-- 13 :					19,594	0	0		0	19,594	19,594
		Total Sub Head :							2,01,045	0	8,000		0	1,93,045	2,01,045		
		Total Minor Head 101 :							2,01,045	0	8,000		0	1,93,045	2,01,045		
Total Sub Major Head 2 :							3,64,310	0	18,000		0	3,46,310	3,64,310				

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh																
Month of Account:		AUG/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
					Total Major Head	2230 :			3,64,310	0	18,000		0	3,46,310	3,64,310			
					Total of Month	:			3,64,310	0	18,000		0	3,46,310	3,64,310			
Month of Account:		SEP/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	197	Voucher	1,03,375	0	10,000		0	93,375	1,03,375		
									203	Voucher	49,900	0	0	0	49,900	49,900		
											Total Object Head-- 1 :		1,53,275	0	10,000	0	1,43,275	1,53,275
											Total Sub Head :		1,53,275	0	10,000	0	1,43,275	1,53,275
		Total Minor Head 4 :		1,53,275	0		10,000	0	1,43,275	1,53,275								
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	200	Voucher	1,51,451	0	8,000		0	1,43,451	1,51,451		
										1,51,451	0	8,000	0	1,43,451	1,51,451			
																Total Object Head-- 1 :		
																Total Sub Head :		
		Total Minor Head 101 :																
Total Sub Major Head 2 :																		
					Total Major Head	2230 :			3,04,726	0	18,000		0	2,86,726	3,04,726			

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh																
Month of Account:		SEP/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
Total of Month :										3,04,726	0	18,000		0	2,86,726	3,04,726		
Month of Account:		OCT/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	218	Voucher	1,03,375	0	10,000		0	93,375	1,03,375			
						Voted-Sixth-Schedule-Khasi	222	Voucher	49,900	0	0	0	49,900	49,900				
						Total Object Head-- 1 :						1,53,275	0	10,000		0	1,43,275	1,53,275
						Total Sub Head :						1,53,275	0	10,000		0	1,43,275	1,53,275
						Total Minor Head 4 :						1,53,275	0	10,000		0	1,43,275	1,53,275
						101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	223	Voucher	1,51,451	0	8,000		0	1,43,451
		Total Object Head-- 1 :								1,51,451	0	8,000		0	1,43,451	1,51,451		
		Total Sub Head :								1,51,451	0	8,000		0	1,43,451	1,51,451		
		Total Minor Head 101 :								1,51,451	0	8,000		0	1,43,451	1,51,451		
		Total Sub Major Head 2 :								3,04,726	0	18,000		0	2,86,726	3,04,726		
		Total Major Head 2230 :								3,04,726	0	18,000		0	2,86,726	3,04,726		
		Total of Month :								3,04,726	0	18,000		0	2,86,726	3,04,726		

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Department :		Labour Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh													
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	375	Voucher	20,313	0	0	0	20,313	20,313		
					Voted-Sixth-Schedule-Khasi	388	Voucher	9,324	0	0	0	9,324	9,324		
					Voted-Sixth-Schedule-Khasi	485	Voucher	1,05,676	0	10,000	0	95,676	1,05,676		
					Voted-Sixth-Schedule-Khasi	486	Voucher	50,956	0	0	0	50,956	50,956		
				Total Object Head-- 1 :					1,86,269	0	10,000	0	1,76,269	1,86,269	
				02. Wages	Voted-Sixth-Schedule-Khasi	970	Voucher	30,000	0	0	0	30,000	30,000		
					Total Object Head-- 2 :					30,000	0	0	0	30,000	30,000
			Total Sub Head :					2,16,269	0	10,000	0	2,06,269	2,16,269		
		Total Minor Head 4 :					2,16,269	0	10,000	0	2,06,269	2,16,269			
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	394	Voucher	28,278	0	0	0	28,278	28,278		
					Voted-Sixth-Schedule-Khasi	487	Voucher	1,54,655	0	8,000	0	1,46,655	1,54,655		
				Total Object Head-- 1 :					1,82,933	0	8,000	0	1,74,933	1,82,933	
				Total Sub Head :					1,82,933	0	8,000	0	1,74,933	1,82,933	
			Total Minor Head 101 :					1,82,933	0	8,000	0	1,74,933	1,82,933		
		Total Sub Major Head 2 :					3,99,202	0	18,000	0	3,81,202	3,99,202			
	Total Major Head 2230 :					3,99,202	0	18,000	0	3,81,202	3,99,202				

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Department :		Labour Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										3,99,202	0	18,000		0	3,81,202	3,99,202
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1199	Voucher	1,05,676	0	10,000		0	95,676	1,05,676	
						Voted-Sixth-Schedule-Khasi	1201	Voucher	50,956	0	0	0	50,956	50,956		
						Voted-Sixth-Schedule-Khasi	221	Voucher	1,05,676	0	10,000	0	95,676	1,05,676		
						Voted-Sixth-Schedule-Khasi	226	Voucher	50,956	0	0	0	50,956	50,956		
						Total Object Head-- 1 :		3,13,264	0	20,000		0	2,93,264	3,13,264		
					02. Wages	Voted-Sixth-Schedule-Khasi	1532	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 2 :		20,000	0	0		0	20,000	20,000		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	619	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 13 :		15,000	0	0		0	15,000	15,000		
					Total Sub Head :		3,48,264	0	20,000		0	3,28,264	3,48,264			
Total Minor Head 4 :		3,48,264	0	20,000		0	3,28,264	3,48,264								
	101	(02) Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1236	Voucher	1,54,655	0	8,000		0	1,46,655	1,54,655		

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Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	225	Voucher	1,54,655	0	8,000	0	1,46,655	1,54,655		
						Total Object Head-- 1 :	3,09,310	0	16,000	0	2,93,310	3,09,310				
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	618	Voucher	13,000	0	0	0	13,000	13,000		
						Total Object Head-- 13 :	13,000	0	0	0	13,000	13,000				
					Total Sub Head :				3,22,310	0	16,000	0	3,06,310	3,22,310		
					Total Minor Head 101 :				3,22,310	0	16,000	0	3,06,310	3,22,310		
					Total Sub Major Head 2 :				6,70,574	0	36,000	0	6,34,574	6,70,574		
Total Major Head 2230 :				6,70,574	0	36,000	0	6,34,574	6,70,574							
Total of Month :				6,70,574	0	36,000	0	6,34,574	6,70,574							
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	432	Voucher	8,448	0	0	0	8,448	8,448		
						Voted-Sixth-Schedule-Khasi	504	Voucher	18,408	0	0	0	18,408	18,408		
					Total Object Head-- 1 :				26,856	0	0	0	26,856	26,856		
					Total Sub Head :				26,856	0	0	0	26,856	26,856		

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Demand :		31 Labour, Employment and Skil Development																	
Department :		Labour Department																	
Treasury		Nongpoh Treasury																	
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh																	
Month of Account:		JAN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	02	004	Total Minor Head 4 :							26,856	0	0		0	26,856	26,856			
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	291	Voucher	25,632	0	0		0	25,632	25,632				
			Total Object Head-- 1 :							25,632	0	0		0	25,632	25,632			
			Total Sub Head :							25,632	0	0		0	25,632	25,632			
			Total Minor Head 101 :							25,632	0	0		0	25,632	25,632			
			Total Sub Major Head 2 :							52,488	0	0		0	52,488	52,488			
			Total Major Head 2230 :							52,488	0	0		0	52,488	52,488			
Total of Month :										52,488	0	0		0	52,488	52,488			
Month of Account:		FEB/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	137	Voucher	1,08,744	0	10,000		0	98,744	1,08,744				
						Voted-Sixth-Schedule-Khasi	151	Voucher	52,364	0	0		0	52,364	52,364				
						Total Object Head-- 1 :							1,61,108	0	10,000		0	1,51,108	1,61,108
						Total Sub Head :							1,61,108	0	10,000		0	1,51,108	1,61,108
						Total Minor Head 4 :							1,61,108	0	10,000		0	1,51,108	1,61,108
		101	(02) Employment	0	(01) Salaries, Sumtuary	Voted-Sixth-	146												

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Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	146	Voucher	1,58,927	0	8,000		0	1,50,927	1,58,927
						Total Object Head-- 1 :				1,58,927	0	8,000		0	1,50,927	1,58,927
						Total Sub Head :				1,58,927	0	8,000		0	1,50,927	1,58,927
						Total Minor Head 101 :				1,58,927	0	8,000		0	1,50,927	1,58,927
						Total Sub Major Head 2 :				3,20,035	0	18,000		0	3,02,035	3,20,035
						Total Major Head 2230 :				3,20,035	0	18,000		0	3,02,035	3,20,035
						Total of Month :				3,20,035	0	18,000		0	3,02,035	3,20,035
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	188	Voucher	1,08,744	0	10,000		0	98,744	1,08,744
							Voted-Sixth-Schedule-Khasi	194	Voucher	52,364	0	0		0	52,364	52,364
						Total Object Head-- 1 :				1,61,108	0	10,000		0	1,51,108	1,61,108
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1523	Voucher	19,997	0	0		0	19,997	19,997
						Total Object Head-- 13 :				19,997	0	0		0	19,997	19,997
						Total Sub Head :				1,81,105	0	10,000		0	1,71,105	1,81,105

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Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	Total Minor Head 4 :							1,81,105	0	10,000		0	1,71,105	1,81,105
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		189	Voucher	1,58,927	0	8,000		0	1,50,927	1,58,927
					Total Object Head-- 1 :					1,58,927	0	8,000		0	1,50,927	1,58,927
					02. Wages	Voted-Sixth-Schedule-Khasi		675	Voucher	30,000	0	0		0	30,000	30,000
					Total Object Head-- 2 :					30,000	0	0		0	30,000	30,000
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1521	Voucher	24,967	0	0		0	24,967	24,967
					Total Object Head-- 13 :					24,967	0	0		0	24,967	24,967
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi		1996	Voucher	90,456	0	0		0	90,456	90,456
					Total Object Head-- 14 :					90,456	0	0		0	90,456	90,456
					Total Sub Head :					3,04,350	0	8,000		0	2,96,350	3,04,350
					Total Minor Head 101 :					3,04,350	0	8,000		0	2,96,350	3,04,350
					Total Sub Major Head 2 :					4,85,455	0	18,000		0	4,67,455	4,85,455
					Total Major Head 2230 :					4,85,455	0	18,000		0	4,67,455	4,85,455
					Total of Month :					4,85,455	0	18,000		0	4,67,455	4,85,455
					Total of DDO 2200001 :					41,87,844	0	2,16,000		0	39,71,844	41,87,844
Reconciliation Portion																
Internal Adjustment of A.G. Office:																

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Demand :		31	Labour, Employment and Skil Development				
Department :		Labour Department					
Treasury :		Nongpoh Treasury					
D.D.O. :		2200001	Employment Officer District Employment Exchange Nongpoh				
DDO wise Total (Original +Reconcilation+IA) :							41,87,844
<u>Summary of DDO wise expenditure</u>							
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19,31,118
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages	Voted-Sixth-Schedule-Khasi	80,000
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	44,987
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19,03,722
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	02. Wages	Voted-Sixth-Schedule-Khasi	80,000
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	57,561
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	90,456
							41,87,844

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	132	Voucher	1,02,416	0	7,800	0		94,616	1,02,416	
						Voted-Sixth-Schedule-Khasi	37	Voucher	5,22,748	0	43,800	0		4,78,948	5,22,748	
						Total Object Head-- 1 :		6,25,164	0	51,600	0		5,73,564	6,25,164		
						Total Sub Head :		6,25,164	0	51,600	0		5,73,564	6,25,164		
						Total Minor Head 3 :		6,25,164	0	51,600	0		5,73,564	6,25,164		
						Total Sub Major Head 3 :		6,25,164	0	51,600	0		5,73,564	6,25,164		
						Total Major Head 2230 :		6,25,164	0	51,600	0		5,73,564	6,25,164		
						Total of Month :		6,25,164	0	51,600	0		5,73,564	6,25,164		
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	209	Voucher	5,22,748	0	46,800	0		4,75,948	5,22,748	
						Voted-Sixth-Schedule-Khasi	267	Voucher	1,06,320	0	8,100	0		98,220	1,06,320	
						Voted-Sixth-Schedule-Khasi	343	Voucher	3,623	0	0	0		3,623	3,623	
						Voted-Sixth-Schedule-Khasi	345	Voucher	1,13,516	0	0	0		1,13,516	1,13,516	
						Voted-Sixth-Schedule-Khasi	65	Voucher	2,04,480	0	0	0		2,04,480	2,04,480	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 3	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					9,50,687	0	54,900	0		8,95,787	9,50,687
					Total Sub Head :					9,50,687	0	54,900	0		8,95,787	9,50,687
					Total Minor Head 3 :					9,50,687	0	54,900	0		8,95,787	9,50,687
					Total Sub Major Head 3 :					9,50,687	0	54,900	0		8,95,787	9,50,687
					Total Major Head 2230 :					9,50,687	0	54,900	0		8,95,787	9,50,687
					Total of Month :					9,50,687	0	54,900	0		8,95,787	9,50,687
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		208	Voucher	5,22,748	0	46,800	0		4,75,948	5,22,748
						Voted-Sixth-Schedule-Khasi		492	Voucher	33,570	0	0	0		33,570	33,570
						Voted-Sixth-Schedule-Khasi		548	Voucher	24,300	0	0	0		24,300	24,300
						Voted-Sixth-Schedule-Khasi		549	Voucher	1,25,994	0	0	0		1,25,994	1,25,994
					Total Object Head-- 1 :					7,06,612	0	46,800	0		6,59,812	7,06,612
					Total Sub Head :					7,06,612	0	46,800	0		6,59,812	7,06,612
					Total Minor Head 3 :					7,06,612	0	46,800	0		6,59,812	7,06,612

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.													
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03				Total Sub Major Head 3 :				7,06,612	0	46,800	0		6,59,812	7,06,612
					Total Major Head 2230 :				7,06,612	0	46,800	0		6,59,812	7,06,612
					Total of Month :				7,06,612	0	46,800	0		6,59,812	7,06,612
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		68	Voucher	5,34,202	0	46,800	0		4,87,402	5,34,202
					Voted-Sixth-Schedule-Khasi		790	Voucher	11,190	0	0	0		11,190	11,190
					Total Object Head-- 1 :				5,45,392	0	46,800	0		4,98,592	5,45,392
					Total Sub Head :				5,45,392	0	46,800	0		4,98,592	5,45,392
					Total Minor Head 3 :				5,45,392	0	46,800	0		4,98,592	5,45,392
					Total Sub Major Head 3 :				5,45,392	0	46,800	0		4,98,592	5,45,392
					Total Major Head 2230 :				5,45,392	0	46,800	0		4,98,592	5,45,392
					Total of Month :				5,45,392	0	46,800	0		4,98,592	5,45,392
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Department :		Labour Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	274	Voucher	5,49,201	0	47,300	0		5,01,901	5,49,201	
						Voted-Sixth-Schedule-Khasi	468	Voucher	11,190	0	0	0	11,190	11,190		
						Total Object Head-- 1 :		5,60,391	0	47,300	0		5,13,091	5,60,391		
						Total Sub Head :		5,60,391	0	47,300	0		5,13,091	5,60,391		
						Total Minor Head 3 :		5,60,391	0	47,300	0		5,13,091	5,60,391		
						Total Sub Major Head 3 :		5,60,391	0	47,300	0		5,13,091	5,60,391		
						Total Major Head 2230 :		5,60,391	0	47,300	0		5,13,091	5,60,391		
						Total of Month :		5,60,391	0	47,300	0		5,13,091	5,60,391		
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	205	Voucher	5,49,201	0	56,500	0		4,92,701	5,49,201	
						Voted-Sixth-Schedule-Khasi	593	Voucher	11,190	0	0	0	11,190	11,190		
						Voted-Sixth-Schedule-Khasi	848	Voucher	1,750	0	0	0	1,750	1,750		
						Total Object Head-- 1 :		5,62,141	0	56,500	0		5,05,641	5,62,141		
						Total Sub Head :		5,62,141	0	56,500	0		5,05,641	5,62,141		

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Demand :		31		Labour, Employment and Skil Development												
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	03	003			Total Minor Head	3 :			5,62,141	0	56,500	0		5,05,641	5,62,141	
					Total Sub Major Head	3 :			5,62,141	0	56,500	0		5,05,641	5,62,141	
					Total Major Head	2230 :			5,62,141	0	56,500	0		5,05,641	5,62,141	
						Total of Month	:			5,62,141	0	56,500	0		5,05,641	5,62,141
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	03	003	(05) Setting Of New I.T.I. 3		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	221	Voucher	5,50,076	0	56,500	0		4,93,576	5,50,076	
						Voted-Sixth-Schedule-Khasi	448	Voucher	26,000	0	0	0		26,000	26,000	
					Total Object Head--	1 :			5,76,076	0	56,500	0		5,19,576	5,76,076	
					Total Sub Head	:			5,76,076	0	56,500	0		5,19,576	5,76,076	
					Total Minor Head	3 :			5,76,076	0	56,500	0		5,19,576	5,76,076	
					Total Sub Major Head	3 :			5,76,076	0	56,500	0		5,19,576	5,76,076	
					Total Major Head	2230 :			5,76,076	0	56,500	0		5,19,576	5,76,076	
						Total of Month	:			5,76,076	0	56,500	0		5,19,576	5,76,076
Month of Account:		NOV/2022														
						Total of DDO	2200002 :			0	6,42,900	0		93,01,841	99,44,741	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	160	Voucher	5,61,896	0	56,500	0	5,05,396	5,61,896		
						Voted-Sixth-Schedule-Khasi	644	Voucher	11,190	0	0	0	11,190	11,190		
						Voted-Sixth-Schedule-Khasi	645	Voucher	1,04,184	0	0	0	1,04,184	1,04,184		
						Total Object Head-- 1 :		6,77,270	0	56,500	0	6,20,770	6,77,270			
						Total Sub Head :		6,77,270	0	56,500	0	6,20,770	6,77,270			
						Total Minor Head 3 :		6,77,270	0	56,500	0	6,20,770	6,77,270			
						Total Sub Major Head 3 :		6,77,270	0	56,500	0	6,20,770	6,77,270			
						Total Major Head 2230 :		6,77,270	0	56,500	0	6,20,770	6,77,270			
Total of Month :		6,77,270	0	56,500	0	6,20,770	6,77,270									
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1146	Voucher	5,61,896	0	56,500	0	5,05,396	5,61,896		
						Voted-Sixth-Schedule-Khasi	1332	Voucher	11,190	0	0	0	11,190	11,190		
						Voted-Sixth-Schedule-Khasi	224	Voucher	5,61,896	0	56,500	0	5,05,396	5,61,896		
						Voted-Sixth-Schedule-Khasi	686	Voucher	11,190	0	0	0	11,190	11,190		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 3		(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				11,46,172	0	1,13,000		0	10,33,172	11,46,172
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1448	Voucher	79,064	0	0		0	79,064	79,064
						Total Object Head-- II :				79,064	0	0		0	79,064	79,064
						Total Sub Head :				12,25,236	0	1,13,000		0	11,12,236	12,25,236
						Total Minor Head 3 :				12,25,236	0	1,13,000		0	11,12,236	12,25,236
						Total Sub Major Head 3 :				12,25,236	0	1,13,000		0	11,12,236	12,25,236
						Total Major Head 2230 :				12,25,236	0	1,13,000		0	11,12,236	12,25,236
						Total of Month :				12,25,236	0	1,13,000		0	11,12,236	12,25,236
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 3		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	292	Voucher	94,560	0	0		0	94,560	94,560
						Total Object Head-- I :				94,560	0	0		0	94,560	94,560
						Total Sub Head :				94,560	0	0		0	94,560	94,560
						Total Minor Head 3 :				94,560	0	0		0	94,560	94,560
						Total Sub Major Head 3 :				94,560	0	0		0	94,560	94,560

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.													
Month of Account:		JAN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230					Total Major Head	2230 :			94,560	0	0	0	94,560	94,560	
					Total of Month	:			94,560	0	0	0	94,560	94,560	
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 3		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	148	Voucher	5,77,656	0	56,500	0	5,21,156	5,77,656	
						Voted-Sixth-Schedule-Khasi	592	Voucher	11,190	0	0	0	11,190	11,190	
						Total Object Head-- 1 :			5,88,846	0	56,500	0	5,32,346	5,88,846	
						Total Sub Head :			5,88,846	0	56,500	0	5,32,346	5,88,846	
						Total Minor Head 3 :			5,88,846	0	56,500	0	5,32,346	5,88,846	
						Total Sub Major Head 3 :			5,88,846	0	56,500	0	5,32,346	5,88,846	
						Total Major Head 2230 :			5,88,846	0	56,500	0	5,32,346	5,88,846	
					Total of Month	:			5,88,846	0	56,500	0	5,32,346	5,88,846	
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :				31	Labour, Employment and Skil Development											
Department :				Labour Department												
Treasury				Nongpoh Treasury												
D.D.O. :				2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.												
Month of Account:				MAR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		190	Voucher	5,77,656	0	56,500	0		5,21,156	5,77,656	
					Voted-Sixth-Schedule-Khasi		195	Voucher	11,190	0	0	0	11,190	11,190		
					Voted-Sixth-Schedule-Khasi		503	Voucher	37,097	0	0	0	37,097	37,097		
					Total Object Head-- 1 :				6,25,943	0	56,500	0	5,69,443	6,25,943		
				02. Wages	Voted-Sixth-Schedule-Khasi		1512	Voucher	99,600	0	0	0	99,600	99,600		
					Total Object Head-- 2 :				99,600	0	0	0	99,600	99,600		
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1514	Voucher	21,293	0	0	0	21,293	21,293		
					Voted-Sixth-Schedule-Khasi		1519	Voucher	20,000	0	0	0	20,000	20,000		
					Voted-Sixth-Schedule-Khasi		1997	Voucher	4,442	0	0	0	4,442	4,442		
					Voted-Sixth-Schedule-Khasi		2002	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 13 :				55,735	0	0	0	55,735	55,735		
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi		2004	Voucher	17,81,688	0	0	0	17,81,688	17,81,688		
					Total Object Head-- 14 :				17,81,688	0	0	0	17,81,688	17,81,688		
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		1999	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- 21 :				20,000	0	0	0	20,000	20,000		
				34. Scholarships And				Voted-Sixth-			2005	Voucher	99,400	0	0	0

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I.	34. Scholarships And Stipends	Total Object Head-- 34 :					99,400	0	0	0	99,400	99,400	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	2008	Voucher	1,50,000	0	0	0	1,50,000	1,50,000		
					Total Object Head-- 52 :					1,50,000	0	0	0	1,50,000	1,50,000	
					Total Sub Head :					28,32,366	0	56,500	0	27,75,866	28,32,366	
					Total Minor Head 3 :					28,32,366	0	56,500	0	27,75,866	28,32,366	
					Total Sub Major Head 3 :					28,32,366	0	56,500	0	27,75,866	28,32,366	
					Total Major Head 2230 :					28,32,366	0	56,500	0	27,75,866	28,32,366	
Total of Month :										28,32,366	0	56,500	0	27,75,866	28,32,366	
										99,44,741						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															99,44,741	
Summary of DDO wise expenditure																
2230	03	3	(05) Setting Of New I.T.I.			3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							76,59,254
2230	03	3	(05) Setting Of New I.T.I.			3	02. Wages		Voted-Sixth-Schedule-Khasi							99,600
2230	03	3	(05) Setting Of New I.T.I.			3	(11) Travel Expenses,		Voted-Sixth-Schedule-Khasi							79,064

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury	Nongpoh Treasury						
D.D.O. :	2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.						
<u>Summary of DDO wise expenditure</u>							
Conveyance Allowances							
2230	03	3	(05) Setting Of New I.T.I.	3	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	55,735
2230	03	3	(05) Setting Of New I.T.I.	3	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	17,81,688
2230	03	3	(05) Setting Of New I.T.I.	3	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	20,000
2230	03	3	(05) Setting Of New I.T.I.	3	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	99,400
2230	03	3	(05) Setting Of New I.T.I.	3	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	1,50,000
99,44,741							

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Demand :		31 Labour, Employment and Skil Development																	
Department :		Labour Department																	
Treasury :		Nongpoh Treasury																	
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh																	
Month of Account:		APR/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	240	Voucher	64,043	0	0	0	64,043	64,043					
						Voted-Sixth-Schedule-Khasi	242	Voucher	94,999	0	13,000	0	81,999	94,999					
						Total Object Head-- I :							1,59,042	0	13,000	0	1,46,042	1,59,042	
						Total Sub Head :							1,59,042	0	13,000	0	1,46,042	1,59,042	
						(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	237	Voucher	4,36,650	0	12,000	0	4,24,650	4,36,650			
								Voted-Sixth-Schedule-Khasi	238	Voucher	2,94,812	1,400	10,000	0	2,83,412	2,93,412			
			Total Object Head-- I :							7,31,462	1,400	22,000	0	7,08,062	7,30,062				
			Total Sub Head :							7,31,462	1,400	22,000	0	7,08,062	7,30,062				
			Total Minor Head I :							8,90,504	1,400	35,000	0	8,54,104	8,89,104				
			Total Sub Major Head I :							8,90,504	1,400	35,000	0	8,54,104	8,89,104				
			Total Major Head 2230 :							8,90,504	1,400	35,000	0	8,54,104	8,89,104				
			Total of Month :							8,90,504	1,400	35,000	0	8,54,104	8,89,104				
			Month of Account:		MAY/2022														
			Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
			2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	313	Voucher	64,043	0	0	0	64,043	64,043		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	69	Voucher	94,999	0	13,000	0	81,999	94,999		
						Total Object Head-- 1 :					1,59,042	0	13,000	0	1,46,042	1,59,042
						Total Sub Head :					1,59,042	0	13,000	0	1,46,042	1,59,042
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	311	Voucher	2,94,812	1,400	10,000	0	2,83,412	2,93,412			
					Voted-Sixth-Schedule-Khasi	68	Voucher	4,36,650	0	12,000	0	4,24,650	4,36,650			
					Total Object Head-- 1 :					7,31,462	1,400	22,000	0	7,08,062	7,30,062	
				02. Wages	Voted-Sixth-Schedule-Khasi	682	Voucher	21,660	0	0	0	21,660	21,660			
					Total Object Head-- 2 :					21,660	0	0	0	21,660	21,660	
					Total Sub Head :					7,53,122	1,400	22,000	0	7,29,722	7,51,722	
			Total Minor Head 1 :					9,12,164	1,400	35,000	0	8,75,764	9,10,764			
			Total Sub Major Head 1 :					9,12,164	1,400	35,000	0	8,75,764	9,10,764			
			Total Major Head 2230 :					9,12,164	1,400	35,000	0	8,75,764	9,10,764			
			Total of Month :					9,12,164	1,400	35,000	0	8,75,764	9,10,764			
			Month of Account:		JUN/2022											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	165	Voucher	94,999	0	13,000	0	81,999	94,999		
						Voted-Sixth-Schedule-Khasi	237	Voucher	64,043	0	0	0	64,043	64,043		
						Voted-Sixth-Schedule-Khasi	583	Voucher	15,345	0	0	0	15,345	15,345		
						Voted-Sixth-Schedule-Khasi	584	Voucher	22,572	0	0	0	22,572	22,572		
						Total Object Head-- I :			1,96,959	0	13,000	0	1,83,959	1,96,959		
						Total Sub Head :			1,96,959	0	13,000	0	1,83,959	1,96,959		
						(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	163	Voucher	4,36,650	0	12,000	0	4,24,650	4,36,650
								Voted-Sixth-Schedule-Khasi	236	Voucher	2,94,812	1,400	10,000	0	2,83,412	2,93,412
			Voted-Sixth-Schedule-Khasi	581	Voucher			1,02,168	0	0	0	1,02,168	1,02,168			
			Voted-Sixth-Schedule-Khasi	582	Voucher			72,798	0	0	0	72,798	72,798			
			Total Object Head-- I :			9,06,428	1,400	22,000	0	8,83,028	9,05,028					
			Total Sub Head :			9,06,428	1,400	22,000	0	8,83,028	9,05,028					
			Total Minor Head I :			11,03,387	1,400	35,000	0	10,66,987	11,01,987					
			Total Sub Major Head I :			11,03,387	1,400	35,000	0	10,66,987	11,01,987					
			Total Major Head 2230 :			11,03,387	1,400	35,000	0	10,66,987	11,01,987					
			Total of Month :			11,03,387	1,400	35,000	0	10,66,987	11,01,987					

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48	Voucher	97,051	0	5,000	0	92,051	97,051		
						Voted-Sixth-Schedule-Khasi	5	Voucher	65,438	0	0	0	65,438	65,438		
						Total Object Head-- 1 :				1,62,489	0	5,000	0	1,57,489	1,62,489	
					02. Wages	Voted-Sixth-Schedule-Khasi	417	Voucher	51,376	0	0	0	51,376	51,376		
						Total Object Head-- 2 :				51,376	0	0	0	51,376	51,376	
					Total Sub Head :					2,13,865	0	5,000	0	2,08,865	2,13,865	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	3,01,430	0	10,000	0	2,91,430	3,01,430			
					Voted-Sixth-Schedule-Khasi	7	Voucher	4,45,938	0	12,000	0	4,33,938	4,45,938			
					Total Object Head-- 1 :				7,47,368	0	22,000	0	7,25,368	7,47,368		
				02. Wages	Voted-Sixth-Schedule-Khasi	416	Voucher	22,380	0	0	0	22,380	22,380			
					Total Object Head-- 2 :				22,380	0	0	0	22,380	22,380		
				Total Sub Head :					7,69,748	0	22,000	0	7,47,748	7,69,748		
			Total Minor Head 1 :					9,83,613	0	27,000	0	9,56,613	9,83,613			
			Total Sub Major Head 1 :					9,83,613	0	27,000	0	9,56,613	9,83,613			
			Total Major Head 2230 :					9,83,613	0	27,000	0	9,56,613	9,83,613			
			Total of Month :					9,83,613	0	27,000	0	9,56,613	9,83,613			

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh													
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	267	Voucher	67,363	0	0	0	67,363	67,363	
						Voted-Sixth-Schedule-Khasi	273	Voucher	99,938	0	5,000	0	94,938	99,938	
					Total Object Head-- I :				1,67,301	0	5,000	0	1,62,301	1,67,301	
			Total Sub Head :				1,67,301	0	5,000	0	1,62,301	1,67,301			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	266	Voucher	3,08,200	0	10,000	0	2,98,200	3,08,200	
						Voted-Sixth-Schedule-Khasi	270	Voucher	4,48,943	0	12,000	0	4,36,943	4,48,943	
						Voted-Sixth-Schedule-Khasi	424	Voucher	10,000	0	0	0	10,000	10,000	
					Total Object Head-- I :				7,67,143	0	22,000	0	7,45,143	7,67,143	
			Total Sub Head :				7,67,143	0	22,000	0	7,45,143	7,67,143			
			Total Minor Head I :				9,34,444	0	27,000	0	9,07,444	9,34,444			
		Total Sub Major Head I :				9,34,444	0	27,000	0	9,07,444	9,34,444				
Total Major Head 2230 :					9,34,444	0	27,000	0	9,07,444	9,34,444					
Total of Month :					9,34,444	0	27,000	0	9,07,444	9,34,444					
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh														
Month of Account:		SEP/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	199	Voucher	67,363	0	0	0	67,363	67,363		
						Voted-Sixth-Schedule-Khasi	201	Voucher	99,938	0	5,000	0	94,938	99,938		
					Total Object Head-- 1 :					1,67,301	0	5,000	0	1,62,301	1,67,301	
					02. Wages	Voted-Sixth-Schedule-Khasi	822	Voucher	22,380	0	0	0	22,380	22,380		
						Total Object Head-- 2 :					22,380	0	0	0	22,380	22,380
			Total Sub Head :							1,89,681	0	5,000	0	1,84,681	1,89,681	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	198	Voucher	3,11,980	0	10,000	0	3,01,980	3,11,980			
					Voted-Sixth-Schedule-Khasi	202	Voucher	4,48,943	0	12,000	0	4,36,943	4,48,943			
					Voted-Sixth-Schedule-Khasi	587	Voucher	10,000	0	0	0	10,000	10,000			
				Total Object Head-- 1 :					7,70,923	0	22,000	0	7,48,923	7,70,923		
				02. Wages	Voted-Sixth-Schedule-Khasi	788	Voucher	22,380	0	0	0	22,380	22,380			
					Total Object Head-- 2 :					22,380	0	0	0	22,380	22,380	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	937	Voucher	4,320	0	0	0	4,320	4,320			
					Total Object Head-- 11 :					4,320	0	0	0	4,320	4,320	
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	936	Voucher	2,77,620	0	0	0	2,77,620	2,77,620			
					Total Object Head-- 14 :					2,77,620	0	0	0	2,77,620	2,77,620	

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Demand :		31		Labour, Employment and Skil Development											
Department :		Labour Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh													
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	Total Sub Head :					10,75,243	0	22,000	0	10,53,243	10,75,243	
				Total Minor Head I :					12,64,924	0	27,000	0	12,37,924	12,64,924	
				Total Sub Major Head I :					12,64,924	0	27,000	0	12,37,924	12,64,924	
				Total Major Head 2230 :					12,64,924	0	27,000	0	12,37,924	12,64,924	
Total of Month :									12,64,924	0	27,000	0	12,37,924	12,64,924	
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	219	Voucher	67,363	0	0	0	67,363	67,363	
						Voted-Sixth-Schedule-Khasi	224	Voucher	99,938	0	5,000	0	94,938	99,938	
						Total Object Head-- I :					1,67,301	0	5,000	0	1,62,301
			Total Sub Head :					1,67,301	0	5,000	0	1,62,301	1,67,301		
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	220	Voucher	3,10,090	0	10,000	0	3,00,090	3,10,090	
						Voted-Sixth-Schedule-Khasi	225	Voucher	4,48,943	0	12,000	0	4,36,943	4,48,943	
						Voted-Sixth-	228								

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	228	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 1 :				7,69,033	0	22,000	0	7,47,033	7,69,033	
					02. Wages	Voted-Sixth-Schedule-Khasi	682	Voucher	37,100	0	0	0	37,100	37,100		
						Total Object Head-- 2 :				37,100	0	0	0	37,100	37,100	
					Total Sub Head :				8,06,133	0	22,000	0	7,84,133	8,06,133		
					Total Minor Head 1 :				9,73,434	0	27,000	0	9,46,434	9,73,434		
					Total Sub Major Head 1 :				9,73,434	0	27,000	0	9,46,434	9,73,434		
Total Major Head 2230 :				9,73,434	0	27,000	0	9,46,434	9,73,434							
Total of Month :				9,73,434	0	27,000	0	9,46,434	9,73,434							
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	379	Voucher	12,681	0	0	0	12,681	12,681		
						Voted-Sixth-Schedule-Khasi	383	Voucher	68,800	0	0	0	68,800	68,800		
						Voted-Sixth-Schedule-Khasi	390	Voucher	1,02,053	0	5,000	0	97,053	1,02,053		
						Voted-Sixth-	395	Voucher	18,615	0	0	0	18,615	18,615		

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Department :		Labour Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh													
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	Total Object Head-- 1 :				2,02,149	0	5,000	0	1,97,149	2,02,149	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1066	Voucher	5,193	0	0	0	5,193	5,193	
					Total Object Head-- 13 :				5,193	0	0	0	5,193	5,193	
			Total Sub Head :				2,07,342	0	5,000	0	2,02,342	2,07,342			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	377	Voucher	3,16,906	0	10,000	0	3,06,906	3,16,906		
					Voted-Sixth-Schedule-Khasi	381	Voucher	60,156	0	0	0	60,156	60,156		
					Voted-Sixth-Schedule-Khasi	391	Voucher	4,58,519	0	13,000	0	4,45,519	4,58,519		
					Voted-Sixth-Schedule-Khasi	392	Voucher	84,456	0	0	0	84,456	84,456		
					Total Object Head-- 1 :				9,20,037	0	23,000	0	8,97,037	9,20,037	
				02. Wages	Voted-Sixth-Schedule-Khasi	971	Voucher	13,710	0	0	0	13,710	13,710		
					Voted-Sixth-Schedule-Khasi	972	Voucher	22,380	0	0	0	22,380	22,380		
					Total Object Head-- 2 :				36,090	0	0	0	36,090	36,090	
			Total Sub Head :				9,56,127	0	23,000	0	9,33,127	9,56,127			
			Total Minor Head 1 :				11,63,469	0	28,000	0	11,35,469	11,63,469			
			Total Sub Major Head 1 :				11,63,469	0	28,000	0	11,35,469	11,63,469			
			Total Major Head 2230 :				11,63,469	0	28,000	0	11,35,469	11,63,469			

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Demand : 31 Labour, Employment and Skil Development																	
Department : Labour Department																	
Treasury Nongpoh Treasury																	
D.D.O. : 2200003 Deputy Labour Commissioner Nongpoh																	
Month of Account: NOV/2022																	
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
Total of Month :											11,63,469	0	28,000		0	11,35,469	11,63,469
Month of Account: DEC/2022																	
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1235	Voucher	68,800	0	0	0	68,800	68,800			
						Voted-Sixth-Schedule-Khasi	219	Voucher	68,800	0	0	0	68,800	68,800			
						Voted-Sixth-Schedule-Khasi	227	Voucher	1,02,053	0	5,000	0	97,053	1,02,053			
						Voted-Sixth-Schedule-Khasi	724	Voucher	7,500	0	0	0	7,500	7,500			
						Voted-Sixth-Schedule-Khasi	999	Voucher	1,02,053	0	5,000	0	97,053	1,02,053			
						Total Object Head-- 1 :					3,49,206	0	10,000	0	3,39,206	3,49,206	
						02. Wages	Voted-Sixth-Schedule-Khasi	6693	Challan	-74,970	0	0	0	-74,970	-74,970		
							Total Object Head-- 2 :					-74,970	0	0	0	-74,970	-74,970
			Total Sub Head :					2,74,236	0	10,000	0	2,64,236	2,74,236				
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1202	Voucher	4,58,519	0	13,000	0	4,45,519	4,58,519				
					Voted-Sixth-Schedule-Khasi	1262	Voucher	3,16,906	0	10,000	0	3,06,906	3,16,906				
					Voted-Sixth-	220	Voucher	3,16,906	0	10,000	0	3,06,906	3,16,906				

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Department :		Labour Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	228	Voucher	4,58,519	0	13,000	0	4,45,519	4,58,519		
						Voted-Sixth-Schedule-Khasi	723	Voucher	22,500	0	0	0	22,500	22,500		
						Total Object Head-- 1 :		15,73,350	0	46,000	0	15,27,350	15,73,350			
					02. Wages	Voted-Sixth-Schedule-Khasi	407	Voucher	13,710	0	0	0	13,710	13,710		
						Voted-Sixth-Schedule-Khasi	408	Voucher	11,190	0	0	0	11,190	11,190		
						Total Object Head-- 2 :		24,900	0	0	0	24,900	24,900			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	579	Voucher	16,790	0	0	0	16,790	16,790		
						Total Object Head-- 11 :		16,790	0	0	0	16,790	16,790			
						Total Sub Head :		16,15,040	0	46,000	0	15,69,040	16,15,040			
					Total Minor Head 1 :		18,89,276	0	56,000	0	18,33,276	18,89,276				
					Total Sub Major Head 1 :		18,89,276	0	56,000	0	18,33,276	18,89,276				
					Total Major Head 2230 :		18,89,276	0	56,000	0	18,33,276	18,89,276				
					Total of Month :		18,89,276	0	56,000	0	18,33,276	18,89,276				
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Department :		Labour Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh													
Month of Account:		JAN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages	Voted-Sixth-Schedule-Khasi	574	Voucher	13,710	0	0	0	13,710	13,710		
					Voted-Sixth-Schedule-Khasi	575	Voucher	11,190	0	0	0	11,190	11,190		
					Total Object Head-- 2 :				24,900	0	0	0	24,900	24,900	
					Total Sub Head :				24,900	0	0	0	24,900	24,900	
					Total Minor Head 1 :				24,900	0	0	0	24,900	24,900	
					Total Sub Major Head 1 :				24,900	0	0	0	24,900	24,900	
					Total Major Head 2230 :				24,900	0	0	0	24,900	24,900	
Total of Month :									24,900	0	0	0	24,900	24,900	
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	403	Voucher	70,716	0	0	0	70,716	70,716	
						Voted-Sixth-Schedule-Khasi	404	Voucher	11,496	0	0	0	11,496	11,496	
						Voted-Sixth-Schedule-Khasi	405	Voucher	1,04,873	0	5,000	0	99,873	1,04,873	
						Voted-Sixth-Schedule-Khasi	406	Voucher	16,752	0	0	0	16,752	16,752	
						Total Object Head-- 1 :									

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance					2,03,837	0	5,000		0	1,98,837	2,03,837
			Total Sub Head :							2,03,837	0	5,000		0	1,98,837	2,03,837
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	135	Voucher	54,528	0	0		0	54,528	54,528
						Voted-Sixth-Schedule-Khasi	138	Voucher	3,25,994	0	10,000		0	3,15,994	3,25,994	
						Voted-Sixth-Schedule-Khasi	145	Voucher	4,71,287	0	13,000		0	4,58,287	4,71,287	
						Voted-Sixth-Schedule-Khasi	152	Voucher	76,608	0	0		0	76,608	76,608	
						Total Object Head-- I :							9,28,417	0	23,000	
			Total Sub Head :							9,28,417	0	23,000		0	9,05,417	9,28,417
			Total Minor Head I :							11,32,254	0	28,000		0	11,04,254	11,32,254
			Total Sub Major Head I :							11,32,254	0	28,000		0	11,04,254	11,32,254
			Total Major Head 2230 :							11,32,254	0	28,000		0	11,04,254	11,32,254
			Total of Month :							11,32,254	0	28,000		0	11,04,254	11,32,254
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District	0	(01) Salaries, Sumtuary	Voted-Sixth-		186	Voucher	70,716	0	0		0	70,716	70,716

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Department :		Labour Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	193	Voucher	1,04,873	0	5,000	0	99,873	1,04,873	
					Total Object Head-- 1 :				1,75,589	0	5,000	0	1,70,589	1,75,589	
				02. Wages	Voted-Sixth-Schedule-Khasi	750	Voucher	78,330	0	0	0	78,330	78,330		
					Total Object Head-- 2 :				78,330	0	0	0	78,330	78,330	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1331	Voucher	4,500	0	0	0	4,500	4,500		
					Total Object Head-- 11 :				4,500	0	0	0	4,500	4,500	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	996	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000	
				Total Sub Head :					2,68,419	0	5,000	0	2,63,419	2,68,419	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1050	Voucher	13,500	0	0	0	13,500	13,500	
						Voted-Sixth-Schedule-Khasi	187	Voucher	3,25,994	0	10,000	0	3,15,994	3,25,994	
						Voted-Sixth-Schedule-Khasi	192	Voucher	4,71,287	0	13,000	0	4,58,287	4,71,287	
					Total Object Head-- 1 :				8,10,781	0	23,000	0	7,87,781	8,10,781	
				02. Wages	Voted-Sixth-Schedule-Khasi	386	Voucher	28,980	0	0	0	28,980	28,980		
					Voted-Sixth-Schedule-Khasi	414	Voucher	22,860	0	0	0	22,860	22,860		
				Total Object Head-- 2 :					51,840	0	0	0	51,840	51,840	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1060	Voucher	14,400	0	0	0	14,400	14,400			
					Voted-Sixth-Schedule-Khasi	1332	Voucher	6,480	0	0	0	6,480	6,480			
					Total Object Head-- 11 :				20,880	0	0	0	20,880	20,880		
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	504	Voucher	8,572	0	0	0	8,572	8,572			
					Voted-Sixth-Schedule-Khasi	744	Voucher	5,974	0	0	0	5,974	5,974			
					Voted-Sixth-Schedule-Khasi	749	Voucher	19,870	0	0	0	19,870	19,870			
					Voted-Sixth-Schedule-Khasi	906	Voucher	20,000	0	0	0	20,000	20,000			
					Voted-Sixth-Schedule-Khasi	908	Voucher	15,580	0	0	0	15,580	15,580			
					Voted-Sixth-Schedule-Khasi	970	Voucher	10,000	0	0	0	10,000	10,000			
					Total Object Head-- 13 :				79,996	0	0	0	79,996	79,996		
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	385	Voucher	63,644	0	0	0	63,644	63,644			
					Total Object Head-- 14 :				63,644	0	0	0	63,644	63,644		
				Total Sub Head :				10,27,141	0	23,000	0	10,04,141	10,27,141			
				Total Minor Head 1 :				12,95,560	0	28,000	0	12,67,560	12,95,560			
				Total Sub Major Head 1 :				12,95,560	0	28,000	0	12,67,560	12,95,560			
				Total Major Head 2230 :				12,95,560	0	28,000	0	12,67,560	12,95,560			

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Demand :		31	Labour, Employment and Skil Development														
Department :		Labour Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
Total of Month :												12,95,560	0	28,000	0	12,67,560	12,95,560
Total of DDO 2200003 :												1,25,67,929	4,200	3,53,000	0	1,22,10,729	1,25,63,729
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																1,25,63,729	
Summary of DDO wise expenditure																	
2230	01	1	(02) District Establishment				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					21,10,216		
2230	01	1	(02) District Establishment				0	02. Wages		Voted-Sixth-Schedule-Khasi					77,116		
2230	01	1	(02) District Establishment				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi					4,500		
2230	01	1	(02) District Establishment				0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi					15,193		
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					96,52,204		
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.				0	02. Wages		Voted-Sixth-Schedule-Khasi					2,41,250		
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi					41,990		

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury :	Nongpoh Treasury						
D.D.O. :	2200003 Deputy Labour Commissioner Nongpoh						
<u>Summary of DDO wise expenditure</u>							
Offices.							
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	79,996
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	3,41,264
							1,25,63,729

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200004 Labour Inspector Ri-Bhoi District														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	239	Voucher	2,84,087	0	25,000		0	2,59,087	2,84,087
						Total Object Head-- I :				2,84,087	0	25,000		0	2,59,087	2,84,087
						Total Sub Head :				2,84,087	0	25,000		0	2,59,087	2,84,087
						Total Minor Head I :				2,84,087	0	25,000		0	2,59,087	2,84,087
						Total Sub Major Head I :				2,84,087	0	25,000		0	2,59,087	2,84,087
						Total Major Head 2230 :				2,84,087	0	25,000		0	2,59,087	2,84,087
						Total of Month :				2,84,087	0	25,000		0	2,59,087	2,84,087
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	70	Voucher	2,84,087	0	25,000		0	2,59,087	2,84,087
						Total Object Head-- I :				2,84,087	0	25,000		0	2,59,087	2,84,087
						Total Sub Head :				2,84,087	0	25,000		0	2,59,087	2,84,087
						Total Minor Head I :				2,84,087	0	25,000		0	2,59,087	2,84,087
						Total Sub Major Head I :				2,84,087	0	25,000		0	2,59,087	2,84,087
						Total Major Head 2230 :				2,84,087	0	25,000		0	2,59,087	2,84,087

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Demand : 31 Labour, Employment and Skil Development																														
Department : Labour Department																														
Treasury Nongpoh Treasury																														
D.D.O. : 2200004 Labour Inspector Ri-Bhoi District																														
Month of Account: MAY/2022																														
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
Total of Month :														2,84,087		0		25,000			0			2,59,087		2,84,087				
Month of Account: JUN/2022																														
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		157	Voucher	2,84,087		0		35,000		0		2,49,087		2,84,087										
						Voted-Sixth-Schedule-Khasi		746	Voucher	67,518		0		0		0		67,518		67,518										
						Total Object Head-- I :		3,51,605		0		35,000		0		3,16,605		3,51,605												
						Total Sub Head :		3,51,605		0		35,000		0		3,16,605		3,51,605												
						Total Minor Head I :		3,51,605		0		35,000		0		3,16,605		3,51,605												
						Total Sub Major Head I :		3,51,605		0		35,000		0		3,16,605		3,51,605												
						Total Major Head 2230 :		3,51,605		0		35,000		0		3,16,605		3,51,605												
Total of Month :														3,51,605		0		35,000			0			3,16,605		3,51,605				
Month of Account: JUL/2022																														
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2230	01	001	(02) District	0	(01) Salaries, Sumtuary	Voted-Sixth-		47	Voucher	2,90,225		0		35,000		0		2,55,225		2,90,225										

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Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200004 Labour Inspector Ri-Bhoi District														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,90,225	0	35,000		0	2,55,225	2,90,225
					02. Wages	Voted-Sixth-Schedule-Khasi	755	Voucher	44,400	0	0	0	44,400	44,400		
					Total Object Head-- 2 :				44,400	0	0	0	44,400	44,400		
					Total Sub Head :				3,34,625	0	35,000	0	2,99,625	3,34,625		
					Total Minor Head 1 :				3,34,625	0	35,000	0	2,99,625	3,34,625		
					Total Sub Major Head 1 :				3,34,625	0	35,000	0	2,99,625	3,34,625		
					Total Major Head 2230 :				3,34,625	0	35,000	0	2,99,625	3,34,625		
Total of Month :										3,34,625	0	35,000		0	2,99,625	3,34,625
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	272	Voucher	2,90,225	0	35,000			0	2,55,225	2,90,225
					Total Object Head-- 1 :				2,90,225	0	35,000		0	2,55,225	2,90,225	
					Total Sub Head :				2,90,225	0	35,000		0	2,55,225	2,90,225	
					Total Minor Head 1 :				2,90,225	0	35,000		0	2,55,225	2,90,225	
					Total Sub Major Head 1 :				2,90,225	0	35,000		0	2,55,225	2,90,225	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200004 Labour Inspector Ri-Bhoi District														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2230					Total Major Head	2230 :			2,90,225	0	35,000	0	2,55,225	2,90,225		
					Total of Month :				2,90,225	0	35,000	0	2,55,225	2,90,225		
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	204	Voucher	3,06,903	0	38,500	0	2,68,403	3,06,903		
					Total Object Head-- 1 :				3,06,903	0	38,500	0	2,68,403	3,06,903		
					02. Wages	Voted-Sixth-Schedule-Khasi	840	Voucher	22,380	0	0	0	22,380	22,380		
					Total Object Head-- 2 :				22,380	0	0	0	22,380	22,380		
				Total Sub Head :				3,29,283	0	38,500	0	2,90,783	3,29,283			
				Total Minor Head 1 :				3,29,283	0	38,500	0	2,90,783	3,29,283			
				Total Sub Major Head 1 :				3,29,283	0	38,500	0	2,90,783	3,29,283			
				Total Major Head 2230 :				3,29,283	0	38,500	0	2,90,783	3,29,283			
					Total of Month :				3,29,283	0	38,500	0	2,90,783	3,29,283		
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)							

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200004 Labour Inspector Ri-Bhoi District														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	226	Voucher	2,98,564	0	38,500		0	2,60,064	2,98,564
						Total Object Head-- I :				2,98,564	0	38,500		0	2,60,064	2,98,564
						Total Sub Head :				2,98,564	0	38,500		0	2,60,064	2,98,564
						Total Minor Head I :				2,98,564	0	38,500		0	2,60,064	2,98,564
						Total Sub Major Head I :				2,98,564	0	38,500		0	2,60,064	2,98,564
						Total Major Head 2230 :				2,98,564	0	38,500		0	2,60,064	2,98,564
						Total of Month :				2,98,564	0	38,500		0	2,60,064	2,98,564
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	386	Voucher	55,800	0	0		0	55,800	55,800
							Voted-Sixth-Schedule-Khasi	512	Voucher	3,04,888	0	38,500		0	2,66,388	3,04,888
						Total Object Head-- I :				3,60,688	0	38,500		0	3,22,188	3,60,688
						Total Sub Head :				3,60,688	0	38,500		0	3,22,188	3,60,688
						Total Minor Head I :				3,60,688	0	38,500		0	3,22,188	3,60,688
						Total Sub Major Head I :				3,60,688	0	38,500		0	3,22,188	3,60,688

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Demand : 31 Labour, Employment and Skil Development																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. 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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 396
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200004 Labour Inspector Ri-Bhoi District														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	396	Voucher	50,592	0	0		0	50,592	50,592
						Total Object Head-- I :				50,592	0	0		0	50,592	50,592
						Total Sub Head :				50,592	0	0		0	50,592	50,592
						Total Minor Head I :				50,592	0	0		0	50,592	50,592
						Total Sub Major Head I :				50,592	0	0		0	50,592	50,592
						Total Major Head 2230 :				50,592	0	0		0	50,592	50,592
						Total of Month :				50,592	0	0		0	50,592	50,592
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	143	Voucher	3,13,320	0	48,500		0	2,64,820	3,13,320
						Total Object Head-- I :				3,13,320	0	48,500		0	2,64,820	3,13,320
						Total Sub Head :				3,13,320	0	48,500		0	2,64,820	3,13,320
						Total Minor Head I :				3,13,320	0	48,500		0	2,64,820	3,13,320
						Total Sub Major Head I :				3,13,320	0	48,500		0	2,64,820	3,13,320
						Total Major Head 2230 :				3,13,320	0	48,500		0	2,64,820	3,13,320

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		2200004 Labour Inspector Ri-Bhoi District													
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total of Month :									3,13,320	0	48,500		0	2,64,820	3,13,320
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	196	Voucher	3,13,320	0	48,500		0	2,64,820	3,13,320
					Total Object Head-- 1 :				3,13,320	0	48,500		0	2,64,820	3,13,320
					02. Wages	Voted-Sixth-Schedule-Khasi	1184	Voucher	600	0	0		0	600	600
						Voted-Sixth-Schedule-Khasi	698	Voucher	67,140	0	0		0	67,140	67,140
					Total Object Head-- 2 :				67,740	0	0		0	67,740	67,740
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1516	Voucher	9,360	0	0		0	9,360	9,360
					Total Object Head-- 11 :				9,360	0	0		0	9,360	9,360
					Total Sub Head :				3,90,420	0	48,500		0	3,41,920	3,90,420
					Total Minor Head 1 :				3,90,420	0	48,500		0	3,41,920	3,90,420
		103	(01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1053	Voucher	9,413	0	0		0	9,413	9,413
						Voted-Sixth-Schedule-Khasi	1062	Voucher	19,587	0	0		0	19,587	19,587
						Voted-Sixth-Schedule-Khasi	699	Voucher	12,707	0	0		0	12,707	12,707

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200004 Labour Inspector Ri-Bhoi District														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	700	Voucher	12,293	0	0	0	0	0	12,293	12,293
						Total Object Head-- 13 :					54,000	0	0	0	54,000	54,000
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	1056	Voucher	9,600	0	0	0	0	9,600	9,600	
						Total Object Head-- 34 :					9,600	0	0	0	9,600	9,600
					Total Sub Head :					63,600	0	0	0	0	63,600	63,600
					Total Minor Head 103 :					63,600	0	0	0	0	63,600	63,600
					Total Sub Major Head 1 :					4,54,020	0	48,500	0	4,05,520	4,54,020	4,54,020
					Total Major Head 2230 :					4,54,020	0	48,500	0	4,05,520	4,54,020	4,54,020
Total of Month :					4,54,020	0	48,500	0	4,05,520	4,54,020	4,54,020					
Total of DDO 2200004 :					39,60,872	0	4,64,500	0	34,96,372	39,60,872	39,60,872					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																39,60,872
Summary of DDO wise expenditure																
2230	01	1	(02) District Establishment			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								37,53,392
2230	01	1	(02) District Establishment			0	02. Wages	Voted-Sixth-Schedule-Khasi								1,34,520

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury :	Nongpoh Treasury						
D.D.O. :	2200004 Labour Inspector Ri-Bhoi District						
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(02) District Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	9,360
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	54,000
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	9,600
							39,60,872

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200005 Labour Inspector I/C Umiam														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	241	Voucher	2,99,616	0	79,950	0		2,19,666	2,99,616
						Total Object Head-- I :				2,99,616	0	79,950	0		2,19,666	2,99,616
						Total Sub Head :				2,99,616	0	79,950	0		2,19,666	2,99,616
						Total Minor Head I :				2,99,616	0	79,950	0		2,19,666	2,99,616
						Total Sub Major Head I :				2,99,616	0	79,950	0		2,19,666	2,99,616
						Total Major Head 2230 :				2,99,616	0	79,950	0		2,19,666	2,99,616
						Total of Month :				2,99,616	0	79,950	0		2,19,666	2,99,616
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	190	Voucher	2,99,616	0	79,950	0		2,19,666	2,99,616
						Total Object Head-- I :				2,99,616	0	79,950	0		2,19,666	2,99,616
						Total Sub Head :				2,99,616	0	79,950	0		2,19,666	2,99,616
						Total Minor Head I :				2,99,616	0	79,950	0		2,19,666	2,99,616
						Total Sub Major Head I :				2,99,616	0	79,950	0		2,19,666	2,99,616
						Total Major Head 2230 :				2,99,616	0	79,950	0		2,19,666	2,99,616

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200005 Labour Inspector I/C Umiam														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										2,99,616	0	79,950		0	2,19,666	2,99,616
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	168	Voucher	2,99,616	0	79,950		0	2,19,666	2,99,616
						Total Object Head-- I :				2,99,616	0	79,950		0	2,19,666	2,99,616
						Total Sub Head :				2,99,616	0	79,950		0	2,19,666	2,99,616
						Total Minor Head I :				2,99,616	0	79,950		0	2,19,666	2,99,616
						Total Sub Major Head I :				2,99,616	0	79,950		0	2,19,666	2,99,616
						Total Major Head 2230 :				2,99,616	0	79,950		0	2,19,666	2,99,616
Total of Month :										2,99,616	0	79,950		0	2,19,666	2,99,616
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	245	Voucher	73,359	0	0		0	73,359	73,359
							Voted-Sixth-	46	Voucher	3,06,285	0	58,450		0	2,47,835	3,06,285

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Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200005 Labour Inspector I/C Umiam														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,79,644	0	58,450		0	3,21,194	3,79,644
						Total Sub Head :				3,79,644	0	58,450		0	3,21,194	3,79,644
						Total Minor Head 1 :				3,79,644	0	58,450		0	3,21,194	3,79,644
						Total Sub Major Head 1 :				3,79,644	0	58,450		0	3,21,194	3,79,644
						Total Major Head 2230 :				3,79,644	0	58,450		0	3,21,194	3,79,644
						Total of Month :				3,79,644	0	58,450		0	3,21,194	3,79,644
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	271	Voucher	3,06,285	0	1,20,450		0	1,85,835	3,06,285
							Voted-Sixth-Schedule-Khasi	796	Voucher	3,23,425	0	1,20,450		0	2,02,975	3,23,425
						Total Object Head-- 1 :				6,29,710	0	2,40,900		0	3,88,810	6,29,710
					02. Wages		Voted-Sixth-Schedule-Khasi	425	Voucher	600	0	0		0	600	600
							Voted-Sixth-Schedule-Khasi	426	Voucher	44,400	0	0		0	44,400	44,400
						Total Object Head-- 2 :				45,000	0	0		0	45,000	45,000
						Total Sub Head :				6,74,710	0	2,40,900		0	4,33,810	6,74,710

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Demand :		31	Labour, Employment and Skil Development																	
Department :		Labour Department																		
Treasury		Nongpoh Treasury																		
D.D.O. :		2200005	Labour Inspector I/C Umiam																	
Month of Account:		AUG/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2230	01	001	Total Minor Head 1 :						6,74,710	0	2,40,900	0	4,33,810	6,74,710						
			Total Sub Major Head 1 :						6,74,710	0	2,40,900	0	4,33,810	6,74,710						
			Total Major Head 2230 :						6,74,710	0	2,40,900	0	4,33,810	6,74,710						
Total of Month :									6,74,710	0	2,40,900	0	4,33,810	6,74,710						
Month of Account:		SEP/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2230	01	001	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi	847	Voucher	22,380	0	0	0	22,380	22,380						
									Total Object Head-- 2 :						22,380	0	0	0	22,380	22,380
									Total Sub Head :						22,380	0	0	0	22,380	22,380
									Total Minor Head 1 :						22,380	0	0	0	22,380	22,380
									Total Sub Major Head 1 :						22,380	0	0	0	22,380	22,380
									Total Major Head 2230 :						22,380	0	0	0	22,380	22,380
									Total of Month :									22,380	0	0
Month of Account:		OCT/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)									

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200005 Labour Inspector I/C Umiam														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	227	Voucher	3,14,855	0	1,20,450		0	1,94,405	3,14,855
						Total Object Head-- I :				3,14,855	0	1,20,450		0	1,94,405	3,14,855
						Total Sub Head :				3,14,855	0	1,20,450		0	1,94,405	3,14,855
						Total Minor Head I :				3,14,855	0	1,20,450		0	1,94,405	3,14,855
						Total Sub Major Head I :				3,14,855	0	1,20,450		0	1,94,405	3,14,855
						Total Major Head 2230 :				3,14,855	0	1,20,450		0	1,94,405	3,14,855
						Total of Month :				3,14,855	0	1,20,450		0	1,94,405	3,14,855
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	393	Voucher	60,615	0	0		0	60,615	60,615
							Voted-Sixth-Schedule-Khasi	511	Voucher	3,21,722	0	70,450		0	2,51,272	3,21,722
						Total Object Head-- I :				3,82,337	0	70,450		0	3,11,887	3,82,337
						Total Sub Head :				3,82,337	0	70,450		0	3,11,887	3,82,337
						Total Minor Head I :				3,82,337	0	70,450		0	3,11,887	3,82,337
						Total Sub Major Head I :				3,82,337	0	70,450		0	3,11,887	3,82,337

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		2200005 Labour Inspector I/C Umiam													
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230					Total Major Head	2230 :			3,82,337	0	70,450	0	3,11,887	3,82,337	
					Total of Month	:			3,82,337	0	70,450	0	3,11,887	3,82,337	
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1001	Voucher	3,21,722	0	55,450	0	2,66,272	3,21,722	
						Voted-Sixth-Schedule-Khasi	223	Voucher	3,21,722	0	55,450	0	2,66,272	3,21,722	
						Total Object Head-- 1 :			6,43,444	0	1,10,900	0	5,32,544	6,43,444	
						Total Sub Head :			6,43,444	0	1,10,900	0	5,32,544	6,43,444	
						Total Minor Head 1 :			6,43,444	0	1,10,900	0	5,32,544	6,43,444	
		103	(01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	852	Voucher	963	0	0	0	963	963	
	Total Object Head-- 13 :					963	0	0	0	963	963				
	Total Sub Head :					963	0	0	0	963	963				
	Total Minor Head 103 :					963	0	0	0	963	963				
	Total Sub Major Head 1 :					6,44,407	0	1,10,900	0	5,33,507	6,44,407				
					Total Major Head	2230 :			6,44,407	0	1,10,900	0	5,33,507	6,44,407	

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Demand : 31 Labour, Employment and Skil Development																			
Department : Labour Department																			
Treasury Nongpoh Treasury																			
D.D.O. : 2200005 Labour Inspector I/C Umiam																			
Month of Account: DEC/2022																			
Major Head Sub Minor Head Major Head Sub Head				Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
														8009	-	7610			
Total of Month :											6,44,407	0	1,10,900	0	5,33,507	6,44,407			
Month of Account: FEB/2023																			
Major Head Sub Minor Head Major Head Sub Head				Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
														8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	141	Voucher	3,30,878	0	55,450	0	2,75,428	3,30,878					
						Voted-Sixth-Schedule-Khasi	657	Voucher	54,936	0	0	0	54,936	54,936					
						Total Object Head-- I :				3,85,814	0	55,450	0	3,30,364	3,85,814				
						Total Sub Head :				3,85,814	0	55,450	0	3,30,364	3,85,814				
						Total Minor Head I :				3,85,814	0	55,450	0	3,30,364	3,85,814				
						Total Sub Major Head I :				3,85,814	0	55,450	0	3,30,364	3,85,814				
						Total Major Head 2230 :				3,85,814	0	55,450	0	3,30,364	3,85,814				
Total of Month :											3,85,814	0	55,450	0	3,30,364	3,85,814			
Month of Account: MAR/2023																			
Major Head Sub Minor Head Major Head Sub Head				Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
														8009	-	7610			
2230	01	001	(02) District	0	(01) Salaries, Sumtuary	Voted-Sixth-	191	Voucher	3,30,878	0	55,450	0	2,75,428	3,30,878					

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200005 Labour Inspector I/C Umiam														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,30,878	0	55,450		0	2,75,428	3,30,878
					02. Wages	Voted-Sixth-Schedule-Khasi	695	Voucher	67,140	0	0	0	67,140	67,140		
					Total Object Head-- 2 :			67,140	0	0	0	67,140	67,140			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1517	Voucher	7,350	0	0	0	7,350	7,350		
					Total Object Head-- 11 :			7,350	0	0	0	7,350	7,350			
			Total Sub Head :			4,05,368	0	55,450	0	3,49,918	4,05,368					
			Total Minor Head 1 :			4,05,368	0	55,450	0	3,49,918	4,05,368					
		103	(01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	694	Voucher	1,765	0	0	0	1,765	1,765		
					Voted-Sixth-Schedule-Khasi	696	Voucher	12,170	0	0	0	12,170	12,170			
					Voted-Sixth-Schedule-Khasi	697	Voucher	11,065	0	0	0	11,065	11,065			
	Voted-Sixth-Schedule-Khasi			998	Voucher	19,383	0	0	0	19,383	19,383					
	Voted-Sixth-Schedule-Khasi			999	Voucher	9,617	0	0	0	9,617	9,617					
	Total Object Head-- 13 :			54,000	0	0	0	54,000	54,000							
	14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi	1525	Voucher	1,239	0	0	0	1,239	1,239					
		Voted-Sixth-Schedule-Khasi	1527	Voucher	2,34,288	0	0	0	2,34,288	2,34,288						
Total Object Head-- 14 :			2,35,527	0	0	0	2,35,527	2,35,527								

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200005 Labour Inspector I/C Umiam														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	34. Scholarships And Stipends		Voted-Sixth-Schedule-Khasi	997	Voucher	8,400	0	0	0	0	8,400	8,400
						Total Object Head-- 34 :				8,400	0	0	0	0	8,400	8,400
						Total Sub Head :				2,97,927	0	0	0	0	2,97,927	2,97,927
						Total Minor Head 103 :				2,97,927	0	0	0	0	2,97,927	2,97,927
						Total Sub Major Head 1 :				7,03,295	0	55,450	0	0	6,47,845	7,03,295
						Total Major Head 2230 :				7,03,295	0	55,450	0	0	6,47,845	7,03,295
						Total of Month :				7,03,295	0	55,450	0	0	6,47,845	7,03,295
						Total of DDO 2200005 :				44,06,290	0	9,51,900	0	0	34,54,390	44,06,290
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																44,06,290
Summary of DDO wise expenditure																
2230	01	1	(02) District Establishment			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							39,65,530
2230	01	1	(02) District Establishment			0	02. Wages		Voted-Sixth-Schedule-Khasi							1,34,520
2230	01	1	(02) District Establishment			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi							7,350
			(01) Establishment Of Labour Welfare Centres-				(13) Office Expenses		Voted-Sixth-Schedule-Khasi							

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury :	Nongpoh Treasury						
D.D.O. :	2200005	Labour Inspector I/C Umiam					
<u>Summary of DDO wise expenditure</u>							
2230	01	103		0		54,963	
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2,35,527
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	8,400
44,06,290							

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Tura Treasury														
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1014	Voucher	35,413	0	0	0	35,413	35,413		
						Voted-Sixth-Schedule-Garo	1015	Voucher	3,36,549	0	0	0	3,36,549	3,36,549		
						Voted-Sixth-Schedule-Garo	396	Voucher	20,161	0	0	0	20,161	20,161		
						Voted-Sixth-Schedule-Garo	919	Voucher	92,900	0	10,000	0	82,900	92,900		
						Voted-Sixth-Schedule-Garo	923	Voucher	1,16,500	0	0	0	1,16,500	1,16,500		
						Voted-Sixth-Schedule-Garo	98	Voucher	10,30,708	6,000	77,360	15,400	9,31,948	10,24,708		
					Total Object Head-- 1 :				16,32,231	6,000	87,360	15,400	15,23,471	16,26,231		
					02. Wages	Voted-Sixth-Schedule-Garo	747	Voucher	21,266	0	0	0	21,266	21,266		
						Total Object Head-- 2 :				21,266	0	0	0	21,266	21,266	
					Total Sub Head :				16,53,497	6,000	87,360	15,400	15,44,737	16,47,497		
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100	Voucher	1,96,938	0	0	0	1,96,938	1,96,938		
						Total Object Head-- 1 :				1,96,938	0	0	0	1,96,938	1,96,938	
						Total Sub Head :				1,96,938	0	0	0	1,96,938	1,96,938	
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	Voted-Sixth-Schedule-Garo	925	Voucher	75,000	0	0	0	75,000	75,000		
						Total Object Head-- 1 :				75,000	0	0	0	75,000	75,000	
						Total Sub Head :				75,000	0	0	0	75,000	75,000	

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura													
Month of Account:		APR/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	Total Minor Head 3 :						19,25,435	6,000	87,360	15,400	18,16,675	19,19,435	
			Total Sub Major Head 3 :						19,25,435	6,000	87,360	15,400	18,16,675	19,19,435	
			Total Major Head 2230 :						19,25,435	6,000	87,360	15,400	18,16,675	19,19,435	
Total of Month :						19,25,435	6,000	87,360	15,400	18,16,675	19,19,435				
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	279	Voucher	10,30,708	6,000	82,360	15,400	9,26,948	10,24,708	
						Voted-Sixth-Schedule-Garo	281	Voucher	1,66,500	0	0	0	1,66,500	1,66,500	
						Voted-Sixth-Schedule-Garo	282	Voucher	75,000	0	0	0	75,000	75,000	
						Voted-Sixth-Schedule-Garo	283	Voucher	16,500	0	0	0	16,500	16,500	
						Voted-Sixth-Schedule-Garo	289	Voucher	5,855	0	0	0	5,855	5,855	
						Voted-Sixth-Schedule-Garo	541	Voucher	1,04,002	0	10,000	0	94,002	1,04,002	
						Voted-Sixth-Schedule-Garo	730	Voucher	92,900	0	10,000	0	82,900	92,900	
						Voted-Sixth-Schedule-Garo	731	Voucher	86,233	0	0	0	86,233	86,233	
						Voted-Sixth-	732	Voucher	30,137	0	0	0	30,137	30,137	

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Demand : 31 Labour, Employment and Skil Development																														
Department : Labour Department																														
Treasury Tura Treasury																														
D.D.O. : 2200001 Principal Industrial Training Institute West Garo Hills Tura																														
Month of Account: MAY/2022																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :						16,07,835		6,000		1,02,360		15,400		14,84,075		16,01,835							
					02. Wages		Voted-Sixth-Schedule-Garo		733		Voucher		20,580		0		0		0		20,580		20,580							
					Total Object Head-- 2 :						20,580		0		0		0		20,580		20,580									
							Total Sub Head :						16,28,415		6,000		1,02,360		15,400		15,04,655		16,22,415							
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo		280		Voucher		1,96,938		0		0		0		1,96,938		1,96,938							
					Total Object Head-- 1 :						1,96,938		0		0		0		1,96,938		1,96,938									
					Total Sub Head :						1,96,938		0		0		0		1,96,938		1,96,938									
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries		Voted-Sixth-Schedule-Garo		284		Voucher		75,000		0		0		0		75,000		75,000							
					Total Object Head-- 1 :						75,000		0		0		0		75,000		75,000									
					Total Sub Head :						75,000		0		0		0		75,000		75,000									
							Total Minor Head 3 :						19,00,353		6,000		1,02,360		15,400		17,76,593		18,94,353							
							Total Sub Major Head 3 :						19,00,353		6,000		1,02,360		15,400		17,76,593		18,94,353							
				Total Major Head 2230 :						19,00,353		6,000		1,02,360		15,400		17,76,593		18,94,353										
				Total of Month :						19,00,353		6,000		1,02,360		15,400		17,76,593		18,94,353										
Month of Account: JUN/2022																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Deduction Amount (as per A.G. A&E)										

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura													
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1906	Voucher	2,49,236	0	0	0	2,49,236	2,49,236		
					Voted-Sixth-Schedule-Garo	1919	Voucher	23,100	0	0	0	23,100	23,100		
					Voted-Sixth-Schedule-Garo	248	Voucher	1,58,000	0	0	0	1,58,000	1,58,000		
					Voted-Sixth-Schedule-Garo	267	Voucher	92,900	0	10,000	0	82,900	92,900		
					Voted-Sixth-Schedule-Garo	270	Voucher	10,30,708	6,000	82,360	15,400	9,26,948	10,24,708		
					Total Object Head-- 1 :			15,53,944	6,000	92,360	15,400	14,40,184	15,47,944		
			02. Wages		Voted-Sixth-Schedule-Garo	638	Voucher	21,266	0	0	0	21,266	21,266		
					Total Object Head-- 2 :			21,266	0	0	0	21,266	21,266		
					Total Sub Head :			15,75,210	6,000	92,360	15,400	14,61,450	15,69,210		
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1696	Voucher	48,807	0	0	0	48,807	48,807		
					Voted-Sixth-Schedule-Garo	269	Voucher	1,96,938	0	0	0	1,96,938	1,96,938		
					Total Object Head-- 1 :			2,45,745	0	0	0	2,45,745	2,45,745		
					Total Sub Head :			2,45,745	0	0	0	2,45,745	2,45,745		
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	01. Salaries	Voted-Sixth-Schedule-Garo	250	Voucher	75,000	0	0	0	75,000	75,000		
					Total Object Head-- 1 :			75,000	0	0	0	75,000	75,000		
					Total Sub Head :			75,000	0	0	0	75,000	75,000		

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura													
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003			Total Minor Head 3 :				18,95,955	6,000	92,360	15,400	17,82,195	18,89,955	
					Total Sub Major Head 3 :				18,95,955	6,000	92,360	15,400	17,82,195	18,89,955	
					Total Major Head 2230 :				18,95,955	6,000	92,360	15,400	17,82,195	18,89,955	
Total of Month :									18,95,955	6,000	92,360	15,400	17,82,195	18,89,955	
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1444	Voucher	50,000	0	0	0	50,000	50,000	
						Voted-Sixth-Schedule-Garo	1449	Voucher	44,000	0	0	0	44,000	44,000	
						Voted-Sixth-Schedule-Garo	367	Voucher	10,53,991	6,000	82,360	15,400	9,50,231	10,47,991	
						Voted-Sixth-Schedule-Garo	430	Voucher	95,000	0	10,000	0	85,000	95,000	
						Voted-Sixth-Schedule-Garo	952	Voucher	33,000	0	0	0	33,000	33,000	
						Total Object Head-- 1 :			12,75,991	6,000	92,360	15,400	11,62,231	12,69,991	
					02. Wages	Voted-Sixth-Schedule-Garo	1447	Voucher	29,155	0	0	0	29,155	29,155	
						Total Object Head-- 2 :			29,155	0	0	0	29,155	29,155	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1675	Voucher	12,000	0	0	0	12,000	12,000	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610			
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(13) Office Expenses	Total Object Head-- 13 :				12,000	0	0	0	12,000	12,000	
				Total Sub Head :				13,17,146	6,000	92,360	15,400	12,03,386	13,11,146			
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	374	Voucher	2,01,375	0	0	0	2,01,375	2,01,375		
				Total Object Head-- 1 :				2,01,375	0	0	0	2,01,375	2,01,375			
				13. Office Expenses	Voted-Sixth-Schedule-Garo	1673	Voucher	18,715	0	0	0	18,715	18,715			
					Voted-Sixth-Schedule-Garo	1674	Voucher	19,285	0	0	0	19,285	19,285			
					Total Object Head-- 13 :				38,000	0	0	0	38,000	38,000		
				Total Sub Head :				2,39,375	0	0	0	2,39,375	2,39,375			
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	Voted-Sixth-Schedule-Garo	1446	Voucher	25,000	0	0	0	25,000	25,000		
				Total Object Head-- 1 :				25,000	0	0	0	25,000	25,000			
				Total Sub Head :				25,000	0	0	0	25,000	25,000			
			Total Minor Head 3 :				15,81,521	6,000	92,360	15,400	14,67,761	15,75,521				
			Total Sub Major Head 3 :				15,81,521	6,000	92,360	15,400	14,67,761	15,75,521				
Total Major Head 2230 :				15,81,521	6,000	92,360	15,400	14,67,761	15,75,521							
Total of Month :				15,81,521	6,000	92,360	15,400	14,67,761	15,75,521							
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura													
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1187	Voucher	25,000	0	0	0		25,000	25,000
					Voted-Sixth-Schedule-Garo		1452	Voucher	59,302	0	0	0		59,302	59,302
					Voted-Sixth-Schedule-Garo		1660	Voucher	4,128	0	0	0		4,128	4,128
					Voted-Sixth-Schedule-Garo		177	Voucher	50,000	0	0	0		50,000	50,000
					Voted-Sixth-Schedule-Garo		178	Voucher	10,82,553	6,000	1,14,777	15,400		9,46,376	10,76,553
					Voted-Sixth-Schedule-Garo		181	Voucher	97,625	0	12,000	0		85,625	97,625
					Voted-Sixth-Schedule-Garo		194	Voucher	33,000	0	0	0		33,000	33,000
					Voted-Sixth-Schedule-Garo		573	Voucher	75,000	0	0	0		75,000	75,000
					Voted-Sixth-Schedule-Garo		577	Voucher	75,000	0	0	0		75,000	75,000
					Voted-Sixth-Schedule-Garo		697	Voucher	25,000	0	0	0		25,000	25,000
					Voted-Sixth-Schedule-Garo		860	Voucher	32,775	0	0	0		32,775	32,775
					Total Object Head-- 1 :				15,59,383	6,000	1,26,777	15,400		14,11,206	15,53,383
					02. Wages	Voted-Sixth-Schedule-Garo	594	Voucher	21,266	0	0	0		21,266	21,266
						Total Object Head-- 2 :				21,266	0	0	0		21,266
								(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1244	Voucher	2,520	0	0

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Demand :		31	Labour, Employment and Skil Development													
Department :		Labour Department														
Treasury		Tura Treasury														
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				2,520	0	0	0	2,520	2,520	
					Total Sub Head :				15,83,169	6,000	1,26,777	15,400	14,34,992	15,77,169		
			(06) Electrical Energy Supply For I.T.I. Shillong-	0	(13) Office Expenses	General-Voted	671	Voucher	50,000	0	0	0	50,000	50,000		
					Total Object Head-- 13 :				50,000	0	0	0	50,000	50,000		
				Total Sub Head :				50,000	0	0	0	50,000	50,000			
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	180	Voucher	2,07,000	0	0	0	2,07,000	2,07,000		
					Total Object Head-- 1 :				2,07,000	0	0	0	2,07,000	2,07,000		
				Total Sub Head :				2,07,000	0	0	0	2,07,000	2,07,000			
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	Voted-Sixth-Schedule-Garo	1567	Voucher	19,839	0	0	0	19,839	19,839		
						Voted-Sixth-Schedule-Garo	195	Voucher	25,000	0	0	0	25,000	25,000		
						Voted-Sixth-Schedule-Garo	572	Voucher	50,000	0	0	0	50,000	50,000		
						Voted-Sixth-Schedule-Garo	575	Voucher	50,000	0	0	0	50,000	50,000		
					Total Object Head-- 1 :				1,44,839	0	0	0	1,44,839	1,44,839		
					Total Sub Head :				1,44,839	0	0	0	1,44,839	1,44,839		
			Total Minor Head 3 :				19,85,008	6,000	1,26,777	15,400	18,36,831	19,79,008				
			Total Sub Major Head 3 :				19,85,008	6,000	1,26,777	15,400	18,36,831	19,79,008				

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Department :		Labour Department																												
Treasury		Tura Treasury																												
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura																												
Month of Account:		AUG/2022																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2230												Total Major Head		2230 :						19,85,008		6,000		1,26,777 15,400			18,36,831		19,79,008	
												Total of Month :								19,85,008		6,000		1,26,777 15,400			18,36,831		19,79,008	
Month of Account:		SEP/2022																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	541	Voucher	97,625	0	12,000	0	85,625	97,625															
								549	Voucher	2,08,000	0	0	0	2,08,000	2,08,000															
								550	Voucher	11,14,378	0	1,04,777	15,400	9,94,201	11,14,378															
								551	Voucher	29,324	0	0	0	29,324	29,324															
								Total Object Head-- 1 :		14,49,327	0	1,16,777	15,400	13,17,150	14,49,327															
								02. Wages	Voted-Sixth-Schedule-Garo	824	Voucher	32,060	0	0	0	32,060	32,060													
										Total Object Head-- 2 :		32,060	0	0	0	32,060	32,060													
								Total Sub Head :		14,81,387	0	1,16,777	15,400	13,49,210	14,81,387															
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	547	Voucher	2,07,000	0	0	0	2,07,000	2,07,000																
							Total Object Head-- 1 :		2,07,000	0	0	0	2,07,000	2,07,000																
							Total Sub Head :		2,07,000	0	0	0	2,07,000	2,07,000																

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Department :		Labour Department															
Treasury :		Tura Treasury															
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura															
Month of Account:		SEP/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	03	003	(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries		Voted-Sixth-Schedule-Garo	548	Voucher	75,000	0	0		0	75,000	75,000	
Total Object Head-- 1 :										75,000	0	0		0	75,000	75,000	
Total Sub Head :										75,000	0	0		0	75,000	75,000	
Total Minor Head 3 :										17,63,387	0	1,16,777	15,400	16,31,210	17,63,387		
Total Sub Major Head 3 :										17,63,387	0	1,16,777	15,400	16,31,210	17,63,387		
Total Major Head 2230 :										17,63,387	0	1,16,777	15,400	16,31,210	17,63,387		
Total of Month :										17,63,387	0	1,16,777	15,400	16,31,210	17,63,387		
Month of Account:		OCT/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	349	Voucher	97,625	0	12,000		0	85,625	97,625	
							Voted-Sixth-Schedule-Garo	363	Voucher	1,25,000	0	0		0	1,25,000	1,25,000	
							Voted-Sixth-Schedule-Garo	365	Voucher	33,000	0	0		0	33,000	33,000	
							Voted-Sixth-Schedule-Garo	367	Voucher	11,14,378	0	1,07,277	15,400		9,91,701	11,14,378	
Total Object Head-- 1 :										13,70,003	0	1,19,277	15,400	12,35,326	13,70,003		
							02. Wages	Voted-Sixth-	771	Voucher	31,888	0	0		0	31,888	31,888

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura														
Month of Account:		OCT/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	02. Wages	Total Object Head-- 2 :				31,888	0	0	0	31,888	31,888	
						Total Sub Head :				14,01,891	0	1,19,277	15,400	12,67,214	14,01,891	
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	369	Voucher	2,07,000	0	0	0	2,07,000	2,07,000		
						Total Object Head-- 1 :				2,07,000	0	0	0	2,07,000	2,07,000	
						Total Sub Head :				2,07,000	0	0	0	2,07,000	2,07,000	
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	Voted-Sixth-Schedule-Garo	361	Voucher	75,000	0	0	0	75,000	75,000		
						Total Object Head-- 1 :				75,000	0	0	0	75,000	75,000	
						Total Sub Head :				75,000	0	0	0	75,000	75,000	
			Total Minor Head 3 :								16,83,891	0	1,19,277	15,400	15,49,214	16,83,891
			Total Sub Major Head 3 :								16,83,891	0	1,19,277	15,400	15,49,214	16,83,891
Total Major Head 2230 :								16,83,891	0	1,19,277	15,400	15,49,214	16,83,891			
Total of Month :								16,83,891	0	1,19,277	15,400	15,49,214	16,83,891			
Month of Account:		NOV/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted		1539	Voucher	32,060	0	0	0	32,060	32,060	
						Total Object Head-- 2 :				32,060	0	0	0	32,060	32,060	

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Department :		Labour Department																
Treasury :		Tura Treasury																
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura																
Month of Account:		NOV/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2230	02	101	(13) Employment And Unemployment Survey		Total Sub Head :						32,060	0	0	0	32,060	32,060		
					Total Minor Head 101 :						32,060	0	0	0	32,060	32,060		
					Total Sub Major Head 2 :						32,060	0	0	0	32,060	32,060		
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)		1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2166	Voucher	1,93,773	0	0	0	1,93,773	1,93,773			
							Voted-Sixth-Schedule-Garo	52	Voucher	99,788	0	12,000	0	87,788	99,788			
							Voted-Sixth-Schedule-Garo	551	Voucher	33,000	0	0	0	33,000	33,000			
							Voted-Sixth-Schedule-Garo	63	Voucher	1,25,000	0	0	0	1,25,000	1,25,000			
							Voted-Sixth-Schedule-Garo	69	Voucher	11,38,822	0	1,02,277	15,400	10,21,145	11,38,822			
							Voted-Sixth-Schedule-Garo	70	Voucher	52,088	0	0	0	52,088	52,088			
							Voted-Sixth-Schedule-Garo	795	Voucher	19,089	0	0	0	19,089	19,089			
							Voted-Sixth-Schedule-Garo	796	Voucher	2,01,178	0	0	0	2,01,178	2,01,178			
							Total Object Head-- 1 :				18,62,738	0	1,14,277	15,400	17,33,061	18,62,738		
						34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	1233	Voucher	12,984	0	0	0	12,984	12,984			
							Voted-Sixth-Schedule-Garo	1234	Voucher	24,800	0	0	0	24,800	24,800			
							Voted-Sixth-Schedule-Garo	1235	Voucher	17,600	0	0	0	17,600	17,600			
							Voted-Sixth-Schedule-Garo	1236	Voucher	25,656	0	0	0	25,656	25,656			

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura													
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	1237	Voucher	19,176	0	0	0	0	19,176	19,176
						Voted-Sixth-Schedule-Garo	1238	Voucher	24,456	0	0	0	0	24,456	24,456
						Voted-Sixth-Schedule-Garo	1239	Voucher	21,600	0	0	0	0	21,600	21,600
						Voted-Sixth-Schedule-Garo	1240	Voucher	18,000	0	0	0	0	18,000	18,000
						Voted-Sixth-Schedule-Garo	1241	Voucher	17,600	0	0	0	0	17,600	17,600
						Total Object Head-- 34 :			1,81,872	0	0	0	0	1,81,872	1,81,872
					Total Sub Head :			20,44,610	0	1,14,277	15,400	19,14,933	20,44,610		
		(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	71	Voucher	2,11,572	0	0	0	0	2,11,572	2,11,572	
					Voted-Sixth-Schedule-Garo	797	Voucher	40,338	0	0	0	0	40,338	40,338	
					Total Object Head-- 1 :			2,51,910	0	0	0	0	2,51,910	2,51,910	
				34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	1242	Voucher	16,400	0	0	0	0	16,400	16,400	
					Voted-Sixth-Schedule-Garo	1243	Voucher	19,200	0	0	0	0	19,200	19,200	
					Voted-Sixth-Schedule-Garo	1244	Voucher	15,600	0	0	0	0	15,600	15,600	
					Voted-Sixth-Schedule-Garo	1245	Voucher	4,452	0	0	0	0	4,452	4,452	
					Voted-Sixth-Schedule-Garo	1246	Voucher	13,200	0	0	0	0	13,200	13,200	
					Voted-Sixth-	1247	Voucher	29,396	0	0	0	0	29,396	29,396	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	34. Scholarships And Stipends		Voted-Sixth-Schedule-Garo	1248	Voucher	2,736	0	0	0		2,736	2,736
							Voted-Sixth-Schedule-Garo	1249	Voucher	7,200	0	0	0		7,200	7,200
							Voted-Sixth-Schedule-Garo	1438	Voucher	19,356	0	0	0		19,356	19,356
						Total Object Head-- 34 :				1,27,540	0	0	0		1,27,540	1,27,540
						Total Sub Head :				3,79,450	0	0	0		3,79,450	3,79,450
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries		Voted-Sixth-Schedule-Garo	62	Voucher	75,000	0	0	0		75,000	75,000
						Total Object Head-- 1 :				75,000	0	0	0		75,000	75,000
						Total Sub Head :				75,000	0	0	0		75,000	75,000
						Total Minor Head 3 :				24,99,060	0	1,14,277	15,400		23,69,383	24,99,060
						Total Sub Major Head 3 :				24,99,060	0	1,14,277	15,400		23,69,383	24,99,060
Total Major Head 2230 :				25,31,120	0	1,14,277	15,400		24,01,443	25,31,120						
Total of Month :				25,31,120	0	1,14,277	15,400		24,01,443	25,31,120						
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages		Voted-Sixth-Schedule-Garo	2414	Voucher	34,980	0	0	0		34,980	34,980

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Tura Treasury														
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	Voted-Sixth-Schedule-Garo		3122	Voucher	7,546	0	0	0	0	7,546	7,546
						Voted-Sixth-Schedule-Garo		722	Voucher	31,888	0	0	0	0	31,888	31,888
						Total Object Head-- 2 :				74,414	0	0	0	74,414	74,414	
						Total Sub Head :				74,414	0	0	0	74,414	74,414	
	Total Minor Head 101 :				74,414	0	0	0	74,414	74,414						
	Total Sub Major Head 2 :				74,414	0	0	0	74,414	74,414						
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1207	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000
						Voted-Sixth-Schedule-Garo		1209	Voucher	50,000	0	0	0	0	50,000	50,000
						Voted-Sixth-Schedule-Garo		1210	Voucher	12,063	0	0	0	0	12,063	12,063
						Voted-Sixth-Schedule-Garo		1669	Voucher	70,000	0	0	0	0	70,000	70,000
						Voted-Sixth-Schedule-Garo		2147	Voucher	1,75,000	0	0	0	0	1,75,000	1,75,000
						Voted-Sixth-Schedule-Garo		2384	Voucher	54,609	0	0	0	0	54,609	54,609
						Voted-Sixth-Schedule-Garo		2388	Voucher	11,38,822	0	1,02,777	15,400	10,20,645	11,38,822	11,38,822
						Voted-Sixth-Schedule-Garo		2404	Voucher	33,000	0	0	0	0	33,000	33,000
Voted-Sixth-Schedule-Garo							674	Voucher	99,788	0	12,000	0	87,788	99,788	99,788	
Voted-Sixth-Schedule-Garo							676	Voucher	11,38,822	0	99,277	15,400	10,24,145	11,38,822	11,38,822	

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Demand :		31	Labour, Employment and Skil Development												
Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	680	Voucher	33,000	0	0	0	33,000	33,000	
						Voted-Sixth-Schedule-Garo	683	Voucher	54,609	0	0	0	54,609	54,609	
						Voted-Sixth-Schedule-Garo	685	Voucher	1,25,000	0	0	0	1,25,000	1,25,000	
						Total Object Head-- I :			30,84,713	0	2,14,054	30,800	28,39,859	30,84,713	
						Total Sub Head :			30,84,713	0	2,14,054	30,800	28,39,859	30,84,713	
						(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2385	Voucher	2,11,572	0	0	0
			Voted-Sixth-Schedule-Garo	671	Voucher				2,11,572	0	0	0	2,11,572	2,11,572	
			Total Object Head-- I :						4,23,144	0	0	0	4,23,144	4,23,144	
			Total Sub Head :						4,23,144	0	0	0	4,23,144	4,23,144	
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	Voted-Sixth-Schedule-Garo	2150	Voucher	75,000	0	0	0	75,000	75,000	
						Voted-Sixth-Schedule-Garo	678	Voucher	75,000	0	0	0	75,000	75,000	
						Total Object Head-- I :			1,50,000	0	0	0	1,50,000	1,50,000	
						Total Sub Head :			1,50,000	0	0	0	1,50,000	1,50,000	
			Total Minor Head 3 :			36,57,857	0	2,14,054	30,800	34,13,003	36,57,857				
			Total Sub Major Head 3 :			36,57,857	0	2,14,054	30,800	34,13,003	36,57,857				
			Total Major Head 2230 :			37,32,271	0	2,14,054	30,800	34,87,417	37,32,271				

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Demand : 31 Labour, Employment and Skil Development																																	
Department : Labour Department																																	
Treasury Tura Treasury																																	
D.D.O. : 2200001 Principal Industrial Training Institute West Garo Hills Tura																																	
Month of Account: DEC/2022																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
Total of Month :									37,32,271	0	2,14,054	30,800	34,87,417	37,32,271																			
Month of Account: JAN/2023																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	100	Voucher	30,518	0	0	0	30,518	30,518																			
						Total Object Head-- 2 :		30,518	0	0	0	30,518	30,518																				
						Total Sub Head :		30,518	0	0	0	30,518	30,518																				
						Total Minor Head 101 :		30,518	0	0	0	30,518	30,518																				
						Total Sub Major Head 2 :		30,518	0	0	0	30,518	30,518																				
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	520	Voucher	76,877	0	0	0	76,877	76,877																			
						Voted-Sixth-Schedule-Garo	521	Voucher	2,563	0	0	0	2,563	2,563																			
						Voted-Sixth-Schedule-Garo	528	Voucher	3,96,032	0	0	0	3,96,032	3,96,032																			
						Voted-Sixth-Schedule-Garo	569	Voucher	2,01,844	0	0	0	2,01,844	2,01,844																			
						Total Object Head-- 1 :		6,77,316	0	0	0	6,77,316	6,77,316																				
						Total Sub Head :		6,77,316	0	0	0	6,77,316	6,77,316																				
						(12) Modernisation/Strengthening Of Itis (By	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	568	Voucher	36,576	0	0	0	36,576	36,576																

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Total Object Head-- 1 :				36,576	0	0	0	36,576	36,576	
						Total Sub Head :				36,576	0	0	0	36,576	36,576	
						Total Minor Head 3 :				7,13,892	0	0	0	7,13,892	7,13,892	
						Total Sub Major Head 3 :				7,13,892	0	0	0	7,13,892	7,13,892	
						Total Major Head 2230 :				7,44,410	0	0	0	7,44,410	7,44,410	
Total of Month :										7,44,410	0	0	0	7,44,410	7,44,410	
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	Voted-Sixth-Schedule-Garo		160	Voucher	24,696	0	0	0	0	24,696	24,696
						Voted-Sixth-Schedule-Garo		161	Voucher	9,900	0	0	0	0	9,900	9,900
						Voted-Sixth-Schedule-Garo		810	Voucher	60,872	0	0	0	0	60,872	60,872
						Total Object Head-- 2 :				95,468	0	0	0	95,468	95,468	
						Total Sub Head :				95,468	0	0	0	95,468	95,468	
Total Minor Head 101 :										95,468	0	0	0	95,468	95,468	

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Demand :		31 Labour, Employment and Skil Development																		
Department :		Labour Department																		
Treasury :		Tura Treasury																		
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura																		
Month of Account:		FEB/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2230	02	Total Sub Major Head 2 :							95,468	0	0	0	95,468	95,468						
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1171	Voucher	3,194	0	0	0	3,194	3,194						
						Voted-Sixth-Schedule-Garo	1172	Voucher	4,193	0	0	0	4,193	4,193						
						Voted-Sixth-Schedule-Garo	1536	Voucher	1,590	0	0	0	1,590	1,590						
						Voted-Sixth-Schedule-Garo	604	Voucher	12,36,573	7,331	1,02,777	0	11,26,465	12,29,242						
						Voted-Sixth-Schedule-Garo	608	Voucher	3,76,700	0	0	0	3,76,700	3,76,700						
						Voted-Sixth-Schedule-Garo	609	Voucher	2,15,484	0	0	0	2,15,484	2,15,484						
						Voted-Sixth-Schedule-Garo	707	Voucher	79,440	0	0	0	79,440	79,440						
						Voted-Sixth-Schedule-Garo	708	Voucher	1,75,000	0	0	0	1,75,000	1,75,000						
						Voted-Sixth-Schedule-Garo	809	Voucher	29,806	0	0	0	29,806	29,806						
						Total Object Head-- 1 :		21,21,980	7,331	1,02,777	0	20,11,872	21,14,649							
						Total Sub Head :		21,21,980	7,331	1,02,777	0	20,11,872	21,14,649							
						(06) Electrical Energy Supply For I.T.I. Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1599	Voucher	1,00,000	0	0	0	1,00,000	1,00,000			
	Total Object Head-- 13 :		1,00,000	0	0													0	1,00,000	1,00,000
	Total Sub Head :		1,00,000	0	0													0	1,00,000	1,00,000
			(12) Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	603	Voucher	2,17,668	0	0	0	2,17,668	2,17,668						

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Total Object Head-- 1 :				2,17,668	0	0	0		2,17,668	2,17,668
						Total Sub Head :				2,17,668	0	0	0		2,17,668	2,17,668
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	Voted-Sixth-Schedule-Garo	710	Voucher	75,000	0	0	0		75,000	75,000	
						Total Object Head-- 1 :				75,000	0	0	0		75,000	75,000
						Total Sub Head :				75,000	0	0	0		75,000	75,000
				Total Minor Head 3 :				25,14,648	7,331	1,02,777	0		24,04,540	25,07,317		
				Total Sub Major Head 3 :				25,14,648	7,331	1,02,777	0		24,04,540	25,07,317		
Total Major Head 2230 :				26,10,116	7,331	1,02,777	0		25,00,008	26,02,785						
Total of Month :				26,10,116	7,331	1,02,777	0		25,00,008	26,02,785						
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	618	Voucher	56,928	0	0	0		56,928	56,928	
						Total Object Head-- 2 :				56,928	0	0	0		56,928	56,928
						Total Sub Head :				56,928	0	0	0		56,928	56,928
				Total Minor Head 101 :				56,928	0	0	0		56,928	56,928		

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	Total Sub Major Head 2 :							56,928	0	0	0	56,928	56,928	
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1391	Voucher	7,392	0	0	0	7,392	7,392	
						Voted-Sixth-Schedule-Garo	216	Voucher	1,91,500	0	0	0	1,91,500	1,91,500	
						Voted-Sixth-Schedule-Garo	218	Voucher	96,072	0	0	0	96,072	96,072	
						Voted-Sixth-Schedule-Garo	219	Voucher	79,440	0	0	0	79,440	79,440	
						Voted-Sixth-Schedule-Garo	224	Voucher	35,160	1,000	6,500	0	27,660	34,160	
						Voted-Sixth-Schedule-Garo	228	Voucher	11,06,931	16,331	96,277	0	9,94,323	10,90,600	
					Total Object Head-- 1 :				15,16,495	17,331	1,02,777	0	13,96,387	14,99,164	
					02. Wages	Voted-Sixth-Schedule-Garo	617	Voucher	7,260	0	0	0	7,260	7,260	
					Total Object Head-- 2 :				7,260	0	0	0	7,260	7,260	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2723	Voucher	5,620	0	0	0	5,620	5,620	
					Total Object Head-- 11 :				5,620	0	0	0	5,620	5,620	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1857	Voucher	36,450	0	0	0	36,450	36,450	
						Voted-Sixth-Schedule-Garo	1859	Voucher	33,550	0	0	0	33,550	33,550	
					Total Object Head-- 13 :				70,000	0	0	0	70,000	70,000	
					21. Materials And Supplies, Store And	Voted-Sixth-Schedule-Garo	2767	Voucher	25,000	0	0	0	25,000	25,000	

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :			25,000	0	0	0	25,000	25,000	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	2766	Voucher	1,99,997	0	0	0	1,99,997	1,99,997	
					Total Object Head-- 52 :			1,99,997	0	0	0	1,99,997	1,99,997		
					Total Sub Head :			18,24,372	17,331	1,02,777	0	17,04,264	18,07,041		
			(06) Electrical Energy Supply For I.T.I. Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2746	Voucher	87,000	0	0	0	87,000	87,000	
					Total Object Head-- 13 :			87,000	0	0	0	87,000	87,000		
					Total Sub Head :			87,000	0	0	0	87,000	87,000		
					(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	217	Voucher	2,17,668	0	0	0	2,17,668
			Total Object Head-- 1 :				2,17,668	0	0	0	2,17,668	2,17,668			
			13. Office Expenses	Voted-Sixth-Schedule-Garo			1860	Voucher	32,255	0	0	0	32,255	32,255	
				Voted-Sixth-Schedule-Garo			1861	Voucher	34,165	0	0	0	34,165	34,165	
				Voted-Sixth-Schedule-Garo			1862	Voucher	33,580	0	0	0	33,580	33,580	
				Total Object Head-- 13 :			1,00,000	0	0	0	1,00,000	1,00,000			
			21. Materials And Supplies,Store And Equipments	Voted-Sixth-Schedule-Garo			2772	Voucher	40,000	0	0	0	40,000	40,000	
				Total Object Head-- 21 :			40,000	0	0	0	40,000	40,000			
			28. Payment For		Voted-Sixth-	2727	Voucher	4,200	0	0	0	4,200	4,200		

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	28. Payment For Professional And Special Services	Voted-Sixth-Schedule-Garo	2729	Voucher	5,600	0	0	0	5,600	5,600	
						Voted-Sixth-Schedule-Garo	2733	Voucher	4,200	0	0	0	4,200	4,200	
						Voted-Sixth-Schedule-Garo	2736	Voucher	21,250	0	0	0	21,250	21,250	
						Voted-Sixth-Schedule-Garo	2739	Voucher	19,000	0	0	0	19,000	19,000	
						Voted-Sixth-Schedule-Garo	2742	Voucher	16,000	0	0	0	16,000	16,000	
						Voted-Sixth-Schedule-Garo	2749	Voucher	25,000	0	0	0	25,000	25,000	
						Voted-Sixth-Schedule-Garo	2753	Voucher	23,000	0	0	0	23,000	23,000	
						Voted-Sixth-Schedule-Garo	2757	Voucher	3,500	0	0	0	3,500	3,500	
						Voted-Sixth-Schedule-Garo	2759	Voucher	13,250	0	0	0	13,250	13,250	
						Voted-Sixth-Schedule-Garo	2764	Voucher	1,400	0	0	0	1,400	1,400	
						Total Object Head-- 28 :			1,36,400	0	0	0	1,36,400	1,36,400	
				52. Machinery Equipment/ Tools & Plant.	Voted-Sixth-Schedule-Garo	2769	Voucher	1,34,999	0	0	0	1,34,999	1,34,999		
					Total Object Head-- 52 :			1,34,999	0	0	0	1,34,999	1,34,999		
				Total Sub Head :				6,29,067	0	0	0	6,29,067	6,29,067		
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under	2	01. Salaries	Voted-Sixth-Schedule-Garo	227	Voucher	75,000	0	0	0	75,000	75,000	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	Total Object Head-- 1 :				75,000	0	0	0	0	75,000	75,000
						Total Sub Head :				75,000	0	0	0	0	75,000	75,000
						Total Minor Head 3 :				26,15,439	17,331	1,02,777	0	24,95,331	25,98,108	
						Total Sub Major Head 3 :				26,15,439	17,331	1,02,777	0	24,95,331	25,98,108	
						Total Major Head 2230 :				26,72,367	17,331	1,02,777	0	25,52,259	26,55,036	
Total of Month :									26,72,367	17,331	1,02,777	0	25,52,259	26,55,036		
Total of DDO 2200001 :									2,50,25,834	54,662	12,71,156	1,54,000	2,35,46,016	2,49,71,172		
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																2,49,71,172
Summary of DDO wise expenditure																
2230	02	101	(13) Employment And Unemployment Survey			0	02. Wages		General-Voted							1,19,506
2230	02	101	(13) Employment And Unemployment Survey			0	02. Wages		Voted-Sixth-Schedule-Garo							1,69,882
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)			1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							1,96,57,294
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)			1	02. Wages		Voted-Sixth-Schedule-Garo							1,84,741

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Demand :		31 Labour, Employment and Skil Development				
Department :		Labour Department				
Treasury :		Tura Treasury				
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura				
<u>Summary of DDO wise expenditure</u>						
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo 8,140
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(13) Office Expenses	Voted-Sixth-Schedule-Garo 82,000
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo 25,000
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo 1,81,872
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo 1,99,997
2230	03	3	(06) Electrical Energy Supply For I.T.I. Shillong-	0	(13) Office Expenses	General-Voted 50,000
2230	03	3	(06) Electrical Energy Supply For I.T.I. Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo 1,87,000
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo 26,08,962
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	13. Office Expenses	Voted-Sixth-Schedule-Garo 1,38,000
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	21. Materials And Supplies,Store And Equipments	Voted-Sixth-Schedule-Garo 40,000
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	28. Payment For Professional And Special Services	Voted-Sixth-Schedule-Garo 1,36,400
2230	03	3	(12) Modernisation/Strengthening Of Itis (By	1	34. Scholarships And	Voted-Sixth-Schedule-Garo 1,27,540

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Demand :		31 Labour, Employment and Skil Development																		
Department :		Labour Department																		
Treasury		Tura Treasury																		
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.																		
Month of Account:		APR/2022																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
														8009	-	7610				
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	225	Voucher	1,02,934	0	0	0	1,02,934	1,02,934						
									Total Object Head-- I :					1,02,934	0	0	0	1,02,934	1,02,934	
									Total Sub Head :					1,02,934	0	0	0	1,02,934	1,02,934	
									Total Minor Head 4 :					1,02,934	0	0	0	1,02,934	1,02,934	
			101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	226	Voucher	4,49,606	0	45,010	0	4,04,596	4,49,606					
										Total Object Head-- I :					4,49,606	0	45,010	0	4,04,596	4,49,606
										Total Sub Head :					4,49,606	0	45,010	0	4,04,596	4,49,606
				(07) Vocational Guidance Unit In Employment Exchange-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	230	Voucher	41,178	0	0	0	41,178	41,178					
										Total Object Head-- I :					41,178	0	0	0	41,178	41,178
		Total Sub Head :								41,178	0	0	0	41,178	41,178					
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	229	Voucher	70,654	0	0	0	70,654	70,654						
									Total Object Head-- I :					70,654	0	0	0	70,654	70,654	
									Total Sub Head :					70,654	0	0	0	70,654	70,654	
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	228	Voucher	63,936	0	8,000	0	55,936	63,936						
Total Object Head-- I :									63,936	0	8,000	0	55,936	63,936						
Total Sub Head :									63,936	0	8,000	0	55,936	63,936						

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101				Total Minor Head	101 :			6,25,374	0	53,010		0	5,72,364	6,25,374
						Total Sub Major Head	2 :			7,28,308	0	53,010		0	6,75,298	7,28,308
						Total Major Head	2230 :			7,28,308	0	53,010		0	6,75,298	7,28,308
						Total of Month	:			7,28,308	0	53,010		0	6,75,298	7,28,308
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	288	Voucher	1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934
										1,02,934	0	0		0	1,02,934	1,02,934

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Demand :		31 Labour, Employment and Skil Development											
Department :		Labour Department											
Treasury :		Tura Treasury											
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.											
Month of Account:		MAY/2022											
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.		Total Sub Head :				5,61,372	3,000	57,010	11,000	5,58,372
			(07) Vocational Guidance Unit In Employment Exchange-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	285	Voucher		41,178	0	0	2,200	41,178
			Total Object Head-- 1 :						41,178	0	0	2,200	41,178
			Total Sub Head :						41,178	0	0	2,200	41,178
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	201. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	286	Voucher		70,654	2,000	0	4,400	68,654
			Total Object Head-- 1 :						70,654	2,000	0	4,400	68,654
				02. Wages	Voted-Sixth-Schedule-Garo	378	Voucher		6,666	0	0	0	6,666
				Total Object Head-- 2 :					6,666	0	0	0	6,666
				Total Sub Head :					77,320	2,000	0	4,400	75,320
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	001. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	290	Voucher		63,936	0	8,000	0	63,936
			Total Object Head-- 1 :						63,936	0	8,000	0	63,936
			Total Sub Head :						63,936	0	8,000	0	63,936
			Total Minor Head 101 :						7,43,806	5,000	65,010	17,600	7,38,806
			Total Sub Major Head 2 :						8,46,740	5,000	65,010	17,600	8,41,740
			Total Major Head 2230 :						8,46,740	5,000	65,010	17,600	8,41,740

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Tura Treasury														
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account:		MAY/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										8,46,740	5,000	65,010	17,600	7,59,130	8,41,740	
Month of Account:		JUN/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1692	Voucher	24,519	0	0	0	24,519	24,519		
						Voted-Sixth-Schedule-Garo	258	Voucher	1,02,934	1,000	0	2,200	99,734	1,01,934		
						Total Object Head-- I :		1,27,453	1,000	0	2,200	1,24,253	1,26,453			
						Total Sub Head :		1,27,453	1,000	0	2,200	1,24,253	1,26,453			
		Total Minor Head 4 :				1,27,453	1,000	0	2,200	1,24,253	1,26,453					
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1688	Voucher	1,06,986	0	0	0	1,06,986	1,06,986		
						Voted-Sixth-Schedule-Garo	1905	Voucher	1,13,625	0	12,000	0	1,01,625	1,13,625		
						Voted-Sixth-Schedule-Garo	1998	Voucher	25,470	0	0	0	25,470	25,470		
						Voted-Sixth-Schedule-Garo	256	Voucher	4,49,606	3,000	45,010	11,000	3,90,596	4,46,606		
						Voted-Sixth-Schedule-Garo	970	Voucher	1,11,078	0	12,000	0	99,078	1,11,078		
						Total Object Head-- I :		8,06,765	3,000	69,010	11,000	7,23,755	8,03,765			
					02. Wages	Voted-Sixth-	278	Voucher	6,666	0	0	0	6,666	6,666		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	02. Wages	Total Object Head-- 2 :			6,666	0	0	0	6,666	6,666		
						Total Sub Head :			8,13,431	3,000	69,010	11,000	7,30,421	8,10,431		
			(07) Vocational Guidance Unit In Employment Exchange-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1698	Voucher	9,735	0	0	0	9,735	9,735		
						Voted-Sixth-Schedule-Garo	254	Voucher	41,178	0	0	2,200	38,978	41,178		
					Total Object Head-- 1 :			50,913	0	0	2,200	48,713	50,913			
					Total Sub Head :			50,913	0	0	2,200	48,713	50,913			
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	1702	Voucher	16,599	0	0	0	16,599	16,599		
						Voted-Sixth-Schedule-Garo	262	Voucher	70,654	2,000	0	4,400	64,254	68,654		
					Total Object Head-- 1 :			87,253	2,000	0	4,400	80,853	85,253			
					02. Wages		Voted-Sixth-Schedule-Garo	276	Voucher	6,666	0	0	0	6,666	6,666	
				Total Object Head-- 2 :			6,666	0	0	0	6,666	6,666				
				Total Sub Head :			93,919	2,000	0	4,400	87,519	91,919				
				(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1701	Voucher	15,609	0	0	0	15,609	15,609	
			Voted-Sixth-Schedule-Garo				253	Voucher	63,936	0	8,000	0	55,936	63,936		
			Total Object Head-- 1 :			79,545	0	8,000	0	71,545	79,545					
			Total Sub Head :			79,545	0	8,000	0	71,545	79,545					

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.													
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	Total Minor Head 101 :						10,37,808	5,000	77,010	17,600	9,38,198	10,32,808	
			Total Sub Major Head 2 :						11,65,261	6,000	77,010	19,800	10,62,451	11,59,261	
			Total Major Head 2230 :						11,65,261	6,000	77,010	19,800	10,62,451	11,59,261	
Total of Month :						11,65,261	6,000	77,010	19,800	10,62,451	11,59,261				
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	376	Voucher	1,05,163	1,000	0	2,200	1,01,963	1,04,163	
						Total Object Head-- 1 :				1,05,163	1,000	0	2,200	1,01,963	1,04,163
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1723	Voucher	15,000	0	0	0	15,000	15,000	
						Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000
		Total Sub Head :						1,20,163	1,000	0	2,200	1,16,963	1,19,163		
		Total Minor Head 4 :						1,20,163	1,000	0	2,200	1,16,963	1,19,163		
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1569	Voucher	87,381	0	0	0	87,381	87,381	
						Voted-Sixth-Schedule-Garo	375	Voucher	4,59,332	3,000	45,010	11,000	4,00,322	4,56,332	
						Voted-Sixth-Schedule-Garo	847	Voucher	1,13,625	0	12,000	0	1,01,625	1,13,625	

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.													
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	849	Voucher	13,500	0	0	0	13,500	13,500	
					Total Object Head-- 1 :				6,73,838	3,000	57,010	11,000	6,02,828	6,70,838	
				0	02. Wages	Voted-Sixth-Schedule-Garo	431	Voucher	6,666	0	0	0	6,666	6,666	
					Total Object Head-- 2 :				6,666	0	0	0	6,666	6,666	
				0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1718	Voucher	10,000	0	0	0	10,000	10,000	
					Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000	
			Total Sub Head :				6,90,504	3,000	57,010	11,000	6,19,494	6,87,504			
			(07) Vocational Guidance Unit In Employment Exchange-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	377	Voucher	42,063	0	0	2,200	39,863	42,063	
					Total Object Head-- 1 :				42,063	0	0	2,200	39,863	42,063	
				2	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1681	Voucher	15,000	0	0	0	15,000	15,000	
					Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000	
				2	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1713	Voucher	20,000	0	0	0	20,000	20,000	
					Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000	
			Total Sub Head :				77,063	0	0	2,200	74,863	77,063			
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	372	Voucher	72,163	2,000	0	4,400	65,763	70,163	
					Total Object Head-- 1 :				72,163	2,000	0	4,400	65,763	70,163	

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Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	02. Wages	Voted-Sixth-Schedule-Garo	433	Voucher	6,666	0	0	0	6,666	6,666		
					Total Object Head-- 2 :				6,666	0	0	0	6,666	6,666		
					13. Office Expenses.	Voted-Sixth-Schedule-Garo	1708	Voucher	23,000	0	0	0	23,000	23,000		
					Total Object Head-- 13 :				23,000	0	0	0	23,000	23,000		
					Total Sub Head :				1,01,829	2,000	0	4,400	95,429	99,829		
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	378	Voucher	65,355	0	8,000	0	57,355	65,355		
					Total Object Head-- 1 :				65,355	0	8,000	0	57,355	65,355		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1728	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000		
					Total Sub Head :				85,355	0	8,000	0	77,355	85,355		
					Total Minor Head 101 :				9,54,751	5,000	65,010	17,600	8,67,141	9,49,751		
Total Sub Major Head 2 :				10,74,914	6,000	65,010	19,800	9,84,104	10,68,914							
Total Major Head 2230 :				10,74,914	6,000	65,010	19,800	9,84,104	10,68,914							
Total of Month :				10,74,914	6,000	65,010	19,800	9,84,104	10,68,914							
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Department :		Labour Department																
Treasury :		Tura Treasury																
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.																
Month of Account:		AUG/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	190	Voucher		1,08,188	1,000	0	2,200	1,04,988	1,07,188			
										1,08,188	1,000	0	2,200	1,04,988	1,07,188			
					Total Object Head-- 1 :					1,08,188	1,000	0	2,200	1,04,988	1,07,188			
					Total Sub Head :					1,08,188	1,000	0	2,200	1,04,988	1,07,188			
		Total Minor Head 4 :							1,08,188	1,000	0	2,200	1,04,988	1,07,188				
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	182	Voucher		73,000	0	10,000	0	63,000	73,000			
										3,99,587	3,000	35,140	11,000	3,50,447	3,96,587			
					Total Object Head-- 1 :					4,72,587	3,000	45,140	11,000	4,13,447	4,69,587			
					02. Wages	Voted-Sixth-Schedule-Garo	1299	Voucher		5,000	0	0	0	5,000	5,000			
										6,666	0	0	0	6,666	6,666			
						Total Object Head-- 2 :					11,666	0	0	0	11,666	11,666		
					Total Sub Head :					4,84,253	3,000	45,140	11,000	4,25,113	4,81,253			
			(07) Vocational Guidance Unit In Employment Exchange-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	189	Voucher		43,300	0	0	2,200	41,100	43,300			
										43,300	0	0	2,200	41,100	43,300			
					Total Object Head-- 1 :					43,300	0	0	2,200	41,100	43,300			
			Total Sub Head :					43,300	0	0	2,200	41,100	43,300					
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	192	Voucher		74,225	2,000	0	4,400	67,825	72,225			
									Total Object Head-- 1 :					74,225	2,000	0	4,400	67,825

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Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	02. Wages	Voted-Sixth-Schedule-Garo	1298	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Garo	196	Voucher	6,666	0	0	0	6,666	6,666		
						Total Object Head-- 2 :				11,666	0	0	0	11,666	11,666	
						Total Sub Head :				85,891	2,000	0	4,400	79,491	83,891	
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	191	Voucher	67,245	0	8,000	0	59,245	67,245		
						Total Object Head-- 1 :				67,245	0	8,000	0	59,245	67,245	
						Total Sub Head :				67,245	0	8,000	0	59,245	67,245	
						Total Minor Head 101 :				6,80,689	5,000	53,140	17,600	6,04,949	6,75,689	
						Total Sub Major Head 2 :				7,88,877	6,000	53,140	19,800	7,09,937	7,82,877	
						Total Major Head 2230 :				7,88,877	6,000	53,140	19,800	7,09,937	7,82,877	
Total of Month :				7,88,877	6,000	53,140	19,800	7,09,937	7,82,877							
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	183	Voucher	1,08,188	1,000	0	2,200	1,04,988	1,07,188		
						Total Object Head-- 1 :				1,08,188	1,000	0	2,200	1,04,988	1,07,188	

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Demand :				31 Labour, Employment and Skil Development														
Department :				Labour Department														
Treasury :				Tura Treasury														
D.D.O. :				2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account:				SEP/2022														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-				Total Sub Head :			1,08,188	1,000	0	2,200	1,04,988	1,07,188			
		Total Minor Head 4 :							1,08,188	1,000	0	2,200	1,04,988	1,07,188				
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	544	Voucher	3,99,587	3,000	35,140	11,000	3,50,447	3,96,587				
					Total Object Head-- 1 :				3,99,587	3,000	35,140	11,000	3,50,447	3,96,587				
					02. Wages	Voted-Sixth-Schedule-Garo	1627	Voucher	6,666	0	0	0	6,666	6,666				
					Total Object Head-- 2 :				6,666	0	0	0	6,666	6,666				
			Total Sub Head :				4,06,253	3,000	35,140	11,000	3,57,113	4,03,253						
			(07) Vocational Guidance Unit In Employment Exchange-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	182	Voucher	43,300	0	0	2,200	41,100	43,300				
					Total Object Head-- 1 :				43,300	0	0	2,200	41,100	43,300				
					Total Sub Head :				43,300	0	0	2,200	41,100	43,300				
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	542	Voucher	74,225	2,000	0	4,400	67,825	72,225				
					Total Object Head-- 1 :				74,225	2,000	0	4,400	67,825	72,225				
					02. Wages	Voted-Sixth-Schedule-Garo	1626	Voucher	6,666	0	0	0	6,666	6,666				
					Total Object Head-- 2 :				6,666	0	0	0	6,666	6,666				
			Total Sub Head :				80,891	2,000	0	4,400	74,491	78,891						

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	543	Voucher	67,245	0	8,000	0	59,245	67,245		
						Total Object Head-- 1 :					67,245	0	8,000	0	59,245	67,245
						Total Sub Head :					67,245	0	8,000	0	59,245	67,245
						Total Minor Head 101 :					5,97,689	5,000	43,140	17,600	5,31,949	5,92,689
						Total Sub Major Head 2 :					7,05,877	6,000	43,140	19,800	6,36,937	6,99,877
						Total Major Head 2230 :					7,05,877	6,000	43,140	19,800	6,36,937	6,99,877
Total of Month :										7,05,877	6,000	43,140	19,800	6,36,937	6,99,877	
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	355	Voucher	1,08,188	1,000	0	2,200	1,04,988	1,07,188		
						Total Object Head-- I :					1,08,188	1,000	0	2,200	1,04,988	1,07,188
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	821	Voucher	5,560	0	0	0	5,560	5,560	
							Voted-Sixth-Schedule-Garo	823	Voucher	4,820	0	0	0	4,820	4,820	
							Total Object Head-- II :					10,380	0	0	0	10,380
Total Sub Head :					1,18,568	1,000	0	2,200	1,15,368	1,17,568						

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account:		OCT/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	Total Minor Head 4 :						1,18,568	1,000	0	2,200	1,15,368	1,17,568		
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	353	Voucher	3,99,587	3,000	35,690	11,000	3,49,897	3,96,587		
						Voted-Sixth-Schedule-Garo	768	Voucher	26,000	0	0	0	26,000	26,000		
					Total Object Head-- 1 :				4,25,587	3,000	35,690	11,000	3,75,897	4,22,587		
					02. Wages	Voted-Sixth-Schedule-Garo	680	Voucher	6,666	0	0	0	6,666	6,666		
					Total Object Head-- 2 :				6,666	0	0	0	6,666	6,666		
			Total Sub Head :						4,32,253	3,000	35,690	11,000	3,82,563	4,29,253		
			(07) Vocational Guidance Unit In Employment Exchange-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	351	Voucher	43,300	0	0	2,200	41,100	43,300		
					Total Object Head-- 1 :				43,300	0	0	2,200	41,100	43,300		
			Total Sub Head :						43,300	0	0	2,200	41,100	43,300		
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	359	Voucher	74,225	2,000	0	4,400	67,825	72,225		
					Total Object Head-- 1 :				74,225	2,000	0	4,400	67,825	72,225		
					02. Wages	Voted-Sixth-Schedule-Garo	681	Voucher	6,666	0	0	0	6,666	6,666		
					Total Object Head-- 2 :				6,666	0	0	0	6,666	6,666		
			Total Sub Head :						80,891	2,000	0	4,400	74,491	78,891		
			(10) Employment Information And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	357	Voucher	67,245	0	8,000	0	59,245	67,245		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				67,245	0	8,000		0	59,245	67,245
						Total Sub Head :				67,245	0	8,000		0	59,245	67,245
						Total Minor Head 101 :				6,23,689	5,000	43,690		17,600	5,57,399	6,18,689
						Total Sub Major Head 2 :				7,42,257	6,000	43,690		19,800	6,72,767	7,36,257
						Total Major Head 2230 :				7,42,257	6,000	43,690		19,800	6,72,767	7,36,257
						Total of Month :				7,42,257	6,000	43,690		19,800	6,72,767	7,36,257
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		68	Voucher	1,10,483	1,000	0		2,200	1,07,283	1,09,483
						Voted-Sixth-Schedule-Garo		801	Voucher	20,259	0	0		0	20,259	20,259
						Total Object Head-- 1 :				1,30,742	1,000	0		2,200	1,27,542	1,29,742
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	657	Voucher	5,560	0	0		0	5,560	5,560
						Total Object Head-- 11 :				5,560	0	0		0	5,560	5,560
						Total Sub Head :				1,36,302	1,000	0		2,200	1,33,102	1,35,302

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Demand :		31 Labour, Employment and Skil Development																		
Department :		Labour Department																		
Treasury :		Tura Treasury																		
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.																		
Month of Account:		NOV/2022																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2230	02	004	Total Minor Head 4 :							1,36,302	1,000	0	2,200		1,33,102	1,35,302				
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2149	Voucher	11,800	0	0	0		11,800	11,800					
									Voted-Sixth-Schedule-Garo	66	Voucher	4,08,035	3,000	35,690	11,000	3,58,345	4,05,035			
									Voted-Sixth-Schedule-Garo	798	Voucher	1,21,292	0	9,000	0	1,12,292	1,21,292			
									Voted-Sixth-Schedule-Garo	799	Voucher	3,63,876	0	27,000	0	3,36,876	3,63,876			
									Voted-Sixth-Schedule-Garo	804	Voucher	74,538	0	0	0	74,538	74,538			
									Total Object Head-- 1 :							9,79,541	3,000	71,690	11,000	8,93,851
			02. Wages		Voted-Sixth-Schedule-Garo	1470	Voucher	6,666	0	0	0		6,666	6,666						
								Total Object Head-- 2 :							6,666	0	0	0	6,666	6,666
								Total Sub Head :							9,86,207	3,000	71,690	11,000	9,00,517	9,83,207
			(07) Vocational Guidance Unit In Employment Exchange-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	65	Voucher	44,212	0	0	2,200		42,012	44,212					
									Voted-Sixth-Schedule-Garo	802	Voucher	8,046	0	0	0	8,046	8,046			
									Total Object Head-- 1 :							52,258	0	0	2,200	50,058
			Total Sub Head :							52,258	0	0	2,200	50,058	52,258					
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	67	Voucher	75,779	2,000	0	4,400		69,379	73,779					
									Voted-Sixth-Schedule-Garo	800	Voucher	13,716	0	0	0	13,716	13,716			

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Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Total Object Head-- 1 :				89,495	2,000	0	4,400	83,095	87,495	
					02. Wages	Voted-Sixth-Schedule-Garo	1468	Voucher	6,666	0	0	0	6,666	6,666		
					Total Object Head-- 2 :				6,666	0	0	0	6,666	6,666		
			Total Sub Head :				96,161	2,000	0	4,400	89,761	94,161				
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	64	Voucher	68,706	0	8,000	0	60,706	68,706		
						Voted-Sixth-Schedule-Garo	803	Voucher	12,897	0	0	0	12,897	12,897		
					Total Object Head-- 1 :				81,603	0	8,000	0	73,603	81,603		
					Total Sub Head :				81,603	0	8,000	0	73,603	81,603		
			Total Minor Head 101 :				12,16,229	5,000	79,690	17,600	11,13,939	12,11,229				
			Total Sub Major Head 2 :				13,52,531	6,000	79,690	19,800	12,47,041	13,46,531				
			Total Major Head 2230 :				13,52,531	6,000	79,690	19,800	12,47,041	13,46,531				
Total of Month :				13,52,531	6,000	79,690	19,800	12,47,041	13,46,531							
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2389	Voucher	1,10,483	0	0	2,200		1,08,283	1,10,483	

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	664	Voucher	1,10,483	1,000	0	2,200	1,07,283	1,09,483	
					Total Object Head-- 1 :				2,20,966	1,000	0	4,400	2,15,566	2,19,966	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	2831	Voucher	10,000	0	0	0	10,000	10,000	
					Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000	
		Total Sub Head :				2,30,966	1,000	0	4,400	2,25,566	2,29,966				
		Total Minor Head 4 :				2,30,966	1,000	0	4,400	2,25,566	2,29,966				
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1788	Voucher	21,000	0	0	0	21,000	21,000	
						Voted-Sixth-Schedule-Garo	1790	Voucher	7,000	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Garo	2393	Voucher	4,08,035	0	35,690	11,000	3,61,345	4,08,035	
						Voted-Sixth-Schedule-Garo	660	Voucher	10,734	0	0	0	10,734	10,734	
						Voted-Sixth-Schedule-Garo	663	Voucher	4,08,035	0	35,690	11,000	3,61,345	4,08,035	
						Voted-Sixth-Schedule-Garo	966	Voucher	2,99,596	0	0	0	2,99,596	2,99,596	
						Total Object Head-- 1 :				11,54,400	0	71,380	22,000	10,61,020	11,54,400
					02. Wages	Voted-Sixth-Schedule-Garo	1792	Voucher	6,666	0	0	0	6,666	6,666	
						Voted-Sixth-Schedule-Garo	3120	Voucher	6,666	0	0	0	6,666	6,666	
						Total Object Head-- 2 :				13,332	0	0	0	13,332	13,332

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Department :		Labour Department																	
Treasury :		Tura Treasury																	
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.																	
Month of Account:		DEC/2022																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.							Total Sub Head :				11,67,732	0	71,380	22,000	10,74,352	11,67,732
			(07) Vocational Guidance 1 Unit In Employment Exchange-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2392	Voucher	44,212	0	0	2,200	42,012	44,212						
					Voted-Sixth-Schedule-Garo	662	Voucher	44,212	0	0	2,200	42,012	44,212						
					Total Object Head-- 1 :			88,424	0	0	4,400	84,024	88,424						
				2	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2833	Voucher	16,000	0	0	0	16,000	16,000					
						Total Object Head-- 13 :			16,000	0	0	0	16,000	16,000					
						Voted-Sixth-Schedule-Garo	2829	Voucher	20,000	0	0	0	20,000	20,000					
				Total Object Head-- 13 :			20,000	0	0	0	20,000	20,000							
			Total Sub Head :									1,24,424	0	0	4,400	1,20,024	1,24,424		
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	1789	Voucher	14,000	0	0	0	14,000	14,000					
						Voted-Sixth-Schedule-Garo	2391	Voucher	75,779	0	0	4,400	71,379	75,779					
						Voted-Sixth-Schedule-Garo	669	Voucher	75,779	0	0	4,400	71,379	75,779					
				Total Object Head-- 1 :			1,65,558	0	0	8,800	1,56,758	1,65,558							
				02. Wages	Voted-Sixth-Schedule-Garo	1791	Voucher	6,666	0	0	0	6,666	6,666						
					Voted-Sixth-Schedule-Garo	3121	Voucher	6,666	0	0	0	6,666	6,666						

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Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	02. Wages	Total Object Head-- 2 :			13,332	0	0	0	13,332	13,332	
					13. Office Expenses.	Voted-Sixth-Schedule-Garo	2830	Voucher	22,000	0	0	0	22,000	22,000	
					Total Object Head-- 13 :			22,000	0	0	0	22,000	22,000		
					Total Sub Head :			2,00,890	0	0	8,800	1,92,090	2,00,890		
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2390	Voucher	68,706	0	8,000	0	60,706	68,706	
						Voted-Sixth-Schedule-Garo	666	Voucher	68,706	0	8,000	0	60,706	68,706	
						Total Object Head-- 1 :			1,37,412	0	16,000	0	1,21,412	1,37,412	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	2832	Voucher	16,000	0	0	0	16,000	16,000		
					Total Object Head-- 13 :			16,000	0	0	0	16,000	16,000		
			Total Sub Head :			1,53,412	0	16,000	0	1,37,412	1,53,412				
			Total Minor Head 101 :			16,46,458	0	87,380	35,200	15,23,878	16,46,458				
			Total Sub Major Head 2 :			18,77,424	1,000	87,380	39,600	17,49,444	18,76,424				
			Total Major Head 2230 :			18,77,424	1,000	87,380	39,600	17,49,444	18,76,424				
Total of Month :			18,77,424	1,000	87,380	39,600	17,49,444	18,76,424							
Month of Account:		JAN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
										8009	-	7610			

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Department :		Labour Department																
Treasury :		Tura Treasury																
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.																
Month of Account:		JAN/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	533	Voucher	18,360	0	0	0	18,360	18,360				
									Total Object Head-- I :	18,360	0	0	0	18,360	18,360			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	99	Voucher	67,040	0	0	0	67,040	67,040				
									Total Object Head-- II :	67,040	0	0	0	67,040	67,040			
					Total Sub Head :								85,400	0	0	0	85,400	85,400
					Total Minor Head 4 :								85,400	0	0	0	85,400	85,400
		101			(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	116	Voucher	26,200	0	0	0	26,200	26,200		
											Voted-Sixth-Schedule-Garo	525	Voucher	2,096	0	0	0	2,096
			Voted-Sixth-Schedule-Garo	531							Voucher	67,584	0	0	0	67,584	67,584	
			Total Object Head-- I :								95,880	0	0	0	95,880	95,880		
			(13) Office Expenses	Voted-Sixth-Schedule-Garo			775	Voucher	12,000	0	0	0	12,000	12,000				
									Total Object Head-- I3 :	12,000	0	0	0	12,000	12,000			
		Total Sub Head :								1,07,880	0	0	0	1,07,880	1,07,880			
		(07) Vocational Guidance Unit In Employment Exchange-	1	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	523	Voucher	7,296	0	0	0	7,296	7,296			
Total Object Head-- I :	7,296				0	0				0	7,296	7,296						
Total Sub Head :								7,296	0	0	0	7,296	7,296					

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	532	Voucher	11,688	0	0	0		11,688	11,688
						Total Object Head-- 1 :				11,688	0	0	0		11,688	11,688
						Total Sub Head :				11,688	0	0	0		11,688	11,688
						Total Minor Head 101 :				1,26,864	0	0	0		1,26,864	1,26,864
						Total Sub Major Head 2 :				2,12,264	0	0	0		2,12,264	2,12,264
						Total Major Head 2230 :				2,12,264	0	0	0		2,12,264	2,12,264
						Total of Month :				2,12,264	0	0	0		2,12,264	2,12,264
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	155	Voucher	1,13,543	0	0	2,200		1,11,343	1,13,543
						Total Object Head-- 1 :				1,13,543	0	0	2,200		1,11,343	1,13,543
						Total Sub Head :				1,13,543	0	0	2,200		1,11,343	1,13,543
						Total Minor Head 4 :				1,13,543	0	0	2,200		1,11,343	1,13,543
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	153	Voucher	4,19,299	4,000	35,690	11,000		3,68,609	4,15,299
						Total Object Head-- 1 :				4,19,299	4,000	35,690	11,000		3,68,609	4,15,299

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Demand :		31 Labour, Employment and Skil Development																			
Department :		Labour Department																			
Treasury :		Tura Treasury																			
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.																			
Month of Account:		FEB/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	02. Wages	Voted-Sixth-Schedule-Garo	158	Voucher	6,666	0	0	0			6,666	6,666					
									6,666	0	0	0		6,666	6,666						
									Total Object Head-- 2 :						6,666	0	0	0		6,666	6,666
									Total Sub Head :						4,25,965	4,000	35,690	11,000	3,75,275	4,21,965	
			(07) Vocational Guidance Unit In Employment Exchange-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	154	Voucher	45,428	0	0	2,200		43,228	45,428						
									45,428	0	0	2,200		43,228	45,428						
									Total Object Head-- 1 :						45,428	0	0	2,200	43,228	45,428	
									Total Sub Head :						45,428	0	0	2,200	43,228	45,428	
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	1390	Voucher	77,851	2,000	0	4,400		71,451	75,851						
						Voted-Sixth-Schedule-Garo	1433	Voucher	12,432	0	0	0	12,432	12,432							
					Total Object Head-- 1 :						90,283	2,000	0	4,400	83,883	88,283					
					Total Sub Head :						96,949	2,000	0	4,400	90,549	94,949					
					02. Wages	Voted-Sixth-Schedule-Garo	176	Voucher	6,666	0	0	0	6,666	6,666							
						Total Object Head-- 2 :						6,666	0	0	0	6,666	6,666				
					Total Sub Head :						96,949	2,000	0	4,400	90,549	94,949					
					(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	156	Voucher	70,654	0	8,000	0		62,654	70,654				
			70,654	0							8,000	0		62,654	70,654						
			Total Object Head-- 1 :								70,654	0	8,000	0	62,654	70,654					
			Total Sub Head :								70,654	0	8,000	0	62,654	70,654					
			Total Minor Head 101 :						6,38,996	6,000	43,690	17,600	5,71,706	6,32,996							

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02					Total Sub Major Head 2 :				7,52,539	6,000	43,690	19,800	6,83,049	7,46,539	
						Total Major Head 2230 :				7,52,539	6,000	43,690	19,800	6,83,049	7,46,539	
						Total of Month :				7,52,539	6,000	43,690	19,800	6,83,049	7,46,539	
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		220	Voucher	1,13,543	0	0	2,200	1,11,343	1,13,543	
						Total Object Head-- 1 :				1,13,543	0	0	2,200	1,11,343	1,13,543	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1051	Voucher	14,670	0	0	0	14,670	14,670	
						Voted-Sixth-Schedule-Garo		1053	Voucher	2,320	0	0	0	2,320	2,320	
						Total Object Head-- 11 :				16,990	0	0	0	16,990	16,990	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		2774	Voucher	40,000	0	0	0	40,000	40,000	
						Total Object Head-- 13 :				40,000	0	0	0	40,000	40,000	
						Total Sub Head :				1,70,533	0	0	2,200	1,68,333	1,70,533	
						Total Minor Head 4 :				1,70,533	0	0	2,200	1,68,333	1,70,533	
		101	(02) Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1443	Voucher	2,92,739	0	0	0	2,92,739	2,92,739	

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Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	221	Voucher	4,19,299	4,000	30,690	0	3,84,609	4,15,299		
						Voted-Sixth-Schedule-Garo	3273	Voucher	78,479	0	0	0	78,479	78,479		
					Total Object Head-- 1 :					7,90,517	4,000	30,690	0	7,55,827	7,86,517	
					02. Wages	Voted-Sixth-Schedule-Garo	1050	Voucher	6,666	0	0	0	6,666	6,666		
						Total Object Head-- 2 :					6,666	0	0	0	6,666	6,666
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	2783	Voucher	25,000	0	0	0	25,000	25,000		
						Total Object Head-- 13 :					25,000	0	0	0	25,000	25,000
					Total Sub Head :					8,22,183	4,000	30,690	0	7,87,493	8,18,183	
					(07) Vocational Guidance Unit In Employment Exchange-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	223	Voucher	45,428	0	0	0	45,428	45,428	
							Total Object Head-- 1 :					45,428	0	0	0	45,428
			(13) Office Expenses	Voted-Sixth-Schedule-Garo		2780	Voucher	30,000	0	0	0	30,000	30,000			
				Total Object Head-- 13 :					30,000	0	0	0	30,000	30,000		
			2	(13) Office Expenses		Voted-Sixth-Schedule-Garo	2777	Voucher	40,000	0	0	0	40,000	40,000		
						Total Object Head-- 13 :					40,000	0	0	0	40,000	40,000
			Total Sub Head :					1,15,428	0	0	0	1,15,428	1,15,428			
			(08) Coaching-Cum-Guidance Centre For	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	222	Voucher	77,851	2,000	0	0	75,851	75,851		

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Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	01. Salaries, Sumtuary Allowances.					77,851	2,000	0		0	75,851	75,851
				02. Wages		Voted-Sixth-Schedule-Garo	1049	Voucher	6,666	0	0	0	6,666	6,666	
				Total Object Head-- 2 :				6,666	0	0	0	6,666	6,666		
				13. Office Expenses.		Voted-Sixth-Schedule-Garo	2778	Voucher	45,000	0	0	0	45,000	45,000	
				Total Object Head-- 13 :				45,000	0	0	0	45,000	45,000		
				Total Sub Head :				1,29,517	2,000	0	0	1,27,517	1,27,517		
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	229	Voucher	70,654	0	8,000	0	62,654	70,654
				Total Object Head-- 1 :				70,654	0	8,000	0	62,654	70,654		
				(13) Office Expenses		Voted-Sixth-Schedule-Garo	2785	Voucher	40,000	0	0	0	40,000	40,000	
				Total Object Head-- 13 :				40,000	0	0	0	40,000	40,000		
				Total Sub Head :				1,10,654	0	8,000	0	1,02,654	1,10,654		
				Total Minor Head 101 :				11,77,782	6,000	38,690	0	11,33,092	11,71,782		
			Total Sub Major Head 2 :				13,48,315	6,000	38,690	2,200	13,01,425	13,42,315			
			Total Major Head 2230 :				13,48,315	6,000	38,690	2,200	13,01,425	13,42,315			
Total of Month :				13,48,315	6,000	38,690	2,200	13,01,425	13,42,315						
Total of DDO 2200002 :				1,15,95,307	54,000	6,49,460	1,98,000	1,06,93,847	1,15,41,307						

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury :	Tura Treasury						
D.D.O. :	2200002 Employment Officer District Employment Exchange West Garo Hills Tura.						
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						1,15,41,307	
Summary of DDO wise expenditure							
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13,53,202
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	99,970
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	65,000
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	71,93,313
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	02. Wages	Voted-Sixth-Schedule-Garo	78,326
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	47,000
2230	02	101	(07) Vocational Guidance Unit In Employment Exchange-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,44,066
2230	02	101	(07) Vocational Guidance Unit In Employment Exchange-	1	(13) Office Expenses	Voted-Sixth-Schedule-Garo	61,000
2230	02	101	(07) Vocational Guidance Unit In Employment Exchange-	2	(13) Office Expenses	Voted-Sixth-Schedule-Garo	80,000
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	9,28,586

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury :	Tura Treasury						
D.D.O. :	2200002 Employment Officer District Employment Exchange West Garo Hills Tura.						
<u>Summary of DDO wise expenditure</u>							
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	02. Wages	Voted-Sixth-Schedule-Garo	78,326
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	13. Office Expenses.	Voted-Sixth-Schedule-Garo	90,000
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8,46,518
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	76,000
							1,15,41,307

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Tura Treasury															
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills															
Month of Account:		APR/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	583	Voucher	1,94,379	3,000	27,500	4,400	1,59,479	1,91,379			
						Voted-Sixth-Schedule-Garo	587	Voucher	67,646	0	0	0	67,646	67,646			
						Total Object Head-- 1 :				2,62,025	3,000	27,500	4,400	2,27,125	2,59,025		
					02. Wages	Voted-Sixth-Schedule-Garo	831	Voucher	10,710	0	0	0	10,710	10,710			
						Total Object Head-- 2 :				10,710	0	0	0	10,710	10,710		
						Total Sub Head :				2,72,735	3,000	27,500	4,400	2,37,835	2,69,735		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	577	Voucher	6,44,760	4,000	0	22,000	6,18,760	6,40,760				
					Voted-Sixth-Schedule-Garo	580	Voucher	43,599	1,000	7,500	2,200	32,899	42,599				
					Voted-Sixth-Schedule-Garo	586	Voucher	3,68,832	0	0	0	3,68,832	3,68,832				
					Voted-Sixth-Schedule-Garo	590	Voucher	1,09,736	0	12,000	0	97,736	1,09,736				
					Voted-Sixth-Schedule-Garo	921	Voucher	10,000	0	0	0	10,000	10,000				
					Total Object Head-- 1 :				11,76,927	5,000	19,500	24,200	11,28,227	11,71,927			
					02. Wages	Voted-Sixth-Schedule-Garo	829	Voucher	10,710	0	0	0	10,710	10,710			
						Voted-Sixth-Schedule-Garo	830	Voucher	10,710	0	0	0	10,710	10,710			
						Voted-Sixth-Schedule-Garo	832	Voucher	10,710	0	0	0	10,710	10,710			
						Voted-Sixth-Schedule-Garo	833	Voucher	10,710	0	0	0	10,710	10,710			

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		02. Wages	Total Object Head-- 2 :				42,840	0	0	0		42,840	42,840
						Total Sub Head :				12,19,767	5,000	19,500	24,200		11,71,067	12,14,767
						Total Minor Head 1 :				14,92,502	8,000	47,000	28,600		14,08,902	14,84,502
						Total Sub Major Head 1 :				14,92,502	8,000	47,000	28,600		14,08,902	14,84,502
						Total Major Head 2230 :				14,92,502	8,000	47,000	28,600		14,08,902	14,84,502
Total of Month :										14,92,502	8,000	47,000	28,600		14,08,902	14,84,502
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	548	Voucher	1,94,379	3,000	30,500	4,400		1,56,479	1,91,379	
						Voted-Sixth-Schedule-Garo	553	Voucher	67,646	0	0	0		67,646	67,646	
						Total Object Head-- 1 :				2,62,025	3,000	30,500	4,400		2,24,125	2,59,025
					02. Wages	Voted-Sixth-Schedule-Garo	1060	Voucher	10,710	0	0	0		10,710	10,710	
						Total Object Head-- 2 :				10,710	0	0	0		10,710	10,710
Total Sub Head :										2,72,735	3,000	30,500	4,400		2,34,835	2,69,735
			(04) Strengthening Of The0		(01) Salaries, Sumtuary	Voted-Sixth-	1057	Voucher	10,000	0	0	0		10,000	10,000	

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills													
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	542	Voucher	6,44,760	4,000	0	22,000	6,18,760	6,40,760		
					Voted-Sixth-Schedule-Garo	546	Voucher	43,599	1,000	7,500	2,200	32,899	42,599		
					Voted-Sixth-Schedule-Garo	549	Voucher	3,68,832	0	0	0	3,68,832	3,68,832		
					Voted-Sixth-Schedule-Garo	555	Voucher	1,09,736	0	12,000	0	97,736	1,09,736		
					Total Object Head-- 1 :				11,76,927	5,000	19,500	24,200	11,28,227	11,71,927	
				02. Wages	Voted-Sixth-Schedule-Garo	380	Voucher	10,710	0	0	0	10,710	10,710		
					Voted-Sixth-Schedule-Garo	382	Voucher	10,710	0	0	0	10,710	10,710		
					Voted-Sixth-Schedule-Garo	557	Voucher	10,710	0	0	0	10,710	10,710		
					Voted-Sixth-Schedule-Garo	558	Voucher	10,710	0	0	0	10,710	10,710		
					Total Object Head-- 2 :				42,840	0	0	0	42,840	42,840	
				Total Sub Head :				12,19,767	5,000	19,500	24,200	11,71,067	12,14,767		
				Total Minor Head 1 :				14,92,502	8,000	50,000	28,600	14,05,902	14,84,502		
				Total Sub Major Head 1 :				14,92,502	8,000	50,000	28,600	14,05,902	14,84,502		
				Total Major Head 2230 :				14,92,502	8,000	50,000	28,600	14,05,902	14,84,502		
Total of Month :				14,92,502	8,000	50,000	28,600	14,05,902	14,84,502						
Month of Account:		JUN/2022													

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1912	Voucher	16,269	0	0	0	16,269	16,269		
						Voted-Sixth-Schedule-Garo	1926	Voucher	47,124	0	0	0	47,124	47,124		
						Voted-Sixth-Schedule-Garo	240	Voucher	1,94,379	3,000	30,500	4,400	1,56,479	1,91,379		
						Voted-Sixth-Schedule-Garo	244	Voucher	67,646	0	0	0	67,646	67,646		
					Total Object Head-- 1 :					3,25,418	3,000	30,500	4,400	2,87,518	3,22,418	
					02. Wages	Voted-Sixth-Schedule-Garo	280	Voucher	840	0	0	0	840	840		
						Voted-Sixth-Schedule-Garo	282	Voucher	10,830	0	0	0	10,830	10,830		
						Total Object Head-- 2 :					11,670	0	0	0	11,670	11,670
			Total Sub Head :							3,37,088	3,000	30,500	4,400	2,99,188	3,34,088	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1909	Voucher	27,654	0	0	0	27,654	27,654			
					Voted-Sixth-Schedule-Garo	1914	Voucher	89,958	0	0	0	89,958	89,958			
					Voted-Sixth-Schedule-Garo	1921	Voucher	10,329	0	0	0	10,329	10,329			
					Voted-Sixth-Schedule-Garo	1924	Voucher	1,54,440	0	0	0	1,54,440	1,54,440			
					Voted-Sixth-Schedule-Garo	2065	Voucher	44,538	1,000	7,500	2,200	33,838	43,538			
					Voted-Sixth-Schedule-Garo	231	Voucher	10,000	1,000	0	2,200	6,800	9,000			
					Voted-Sixth-	236	Voucher	6,44,760	4,000	0	22,000	6,18,760	6,40,760			

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills													
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	246	Voucher	1,09,736	0	12,000	0	97,736	1,09,736		
					Voted-Sixth-Schedule-Garo	260	Voucher	43,599	1,000	7,500	2,200	32,899	42,599		
					Voted-Sixth-Schedule-Garo	272	Voucher	3,68,832	0	0	0	3,68,832	3,68,832		
					Total Object Head-- 1 :				15,03,846	7,000	27,000	28,600	14,41,246	14,96,846	
				02. Wages	Voted-Sixth-Schedule-Garo	918	Voucher	840	0	0	0	840	840		
					Voted-Sixth-Schedule-Garo	922	Voucher	840	0	0	0	840	840		
					Voted-Sixth-Schedule-Garo	924	Voucher	10,830	0	0	0	10,830	10,830		
					Voted-Sixth-Schedule-Garo	929	Voucher	10,830	0	0	0	10,830	10,830		
					Voted-Sixth-Schedule-Garo	932	Voucher	10,710	0	0	0	10,710	10,710		
					Voted-Sixth-Schedule-Garo	936	Voucher	10,710	0	0	0	10,710	10,710		
					Voted-Sixth-Schedule-Garo	937	Voucher	960	0	0	0	960	960		
					Voted-Sixth-Schedule-Garo	940	Voucher	960	0	0	0	960	960		
					Total Object Head-- 2 :				46,680	0	0	0	46,680	46,680	
				Total Sub Head :				15,50,526	7,000	27,000	28,600	14,87,926	15,43,526		
				Total Minor Head 1 :				18,87,614	10,000	57,500	33,000	17,87,114	18,77,614		
				Total Sub Major Head 1 :											

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Treasury :		Tura Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills														
Month of Account:		JUN/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01									18,87,614	10,000	57,500	33,000		17,87,114	18,77,614
Total Major Head 2230 :										18,87,614	10,000	57,500	33,000		17,87,114	18,77,614
Total of Month :										18,87,614	10,000	57,500	33,000		17,87,114	18,77,614
Month of Account:		JUL/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	365	Voucher	69,125	0	0	0		69,125	69,125	
						Voted-Sixth-Schedule-Garo	371	Voucher	1,98,663	3,000	30,500	4,400		1,60,763	1,95,663	
						Total Object Head-- 1 :				2,67,788	3,000	30,500	4,400		2,29,888	2,64,788
					02. Wages	Voted-Sixth-Schedule-Garo	379	Voucher	10,830	0	0	0		10,830	10,830	
						Total Object Head-- 2 :				10,830	0	0	0		10,830	10,830
						Total Sub Head :				2,78,618	3,000	30,500	4,400		2,40,718	2,75,618
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	366	Voucher	10,000	1,000	0	2,200		6,800	9,000		
					Voted-Sixth-Schedule-Garo	368	Voucher	3,77,010	0	0	0		3,77,010	3,77,010		
					Voted-Sixth-Schedule-Garo	369	Voucher	1,12,250	0	12,000	0		1,00,250	1,12,250		
					Voted-Sixth-Schedule-Garo	370	Voucher	6,58,800	4,000	0	22,000		6,32,800	6,54,800		

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Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills													
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			11,58,060	5,000	12,000	24,200	11,16,860	11,53,060		
					02. Wages	Voted-Sixth-Schedule-Garo	786	Voucher	720	0	0	0	720	720	
						Voted-Sixth-Schedule-Garo	787	Voucher	720	0	0	0	720	720	
						Voted-Sixth-Schedule-Garo	788	Voucher	11,190	0	0	0	11,190	11,190	
						Voted-Sixth-Schedule-Garo	789	Voucher	11,190	0	0	0	11,190	11,190	
						Voted-Sixth-Schedule-Garo	848	Voucher	21,660	0	0	0	21,660	21,660	
						Total Object Head-- 2 :			45,480	0	0	0	45,480	45,480	
					Total Sub Head :			12,03,540	5,000	12,000	24,200	11,62,340	11,98,540		
					Total Minor Head 1 :			14,82,158	8,000	42,500	28,600	14,03,058	14,74,158		
					Total Sub Major Head 1 :			14,82,158	8,000	42,500	28,600	14,03,058	14,74,158		
					Total Major Head 2230 :			14,82,158	8,000	42,500	28,600	14,03,058	14,74,158		
Total of Month :			14,82,158	8,000	42,500	28,600	14,03,058	14,74,158							
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District	0	(01) Salaries, Sumtuary	Voted-Sixth-	183	Voucher	71,000	0	0	0	71,000	71,000	

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Department :		Labour Department															
Treasury :		Tura Treasury															
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills															
Month of Account:		AUG/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	186	Voucher	2,04,151	3,000	30,500	4,400	1,66,251	2,01,151			
															Total Object Head-- 1 :		
					02. Wages	Voted-Sixth-Schedule-Garo	586	Voucher	1,080	0	0	0	1,080	1,080			
						Voted-Sixth-Schedule-Garo	589	Voucher	11,190	0	0	0	11,190	11,190			
							Total Object Head-- 2 :		12,270	0	0	0	12,270	12,270			
					Total Sub Head :				2,87,421	3,000	30,500	4,400	2,49,521	2,84,421			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1450	Voucher	3,558	0	0	0	3,558	3,558			
						Voted-Sixth-Schedule-Garo	184	Voucher	3,88,080	0	0	0	3,88,080	3,88,080			
						Voted-Sixth-Schedule-Garo	185	Voucher	10,000	1,000	0	2,200	6,800	9,000			
						Voted-Sixth-Schedule-Garo	187	Voucher	45,775	1,000	7,500	2,200	35,075	44,775			
						Voted-Sixth-Schedule-Garo	188	Voucher	6,78,240	5,400	0	22,000	6,50,840	6,72,840			
						Voted-Sixth-Schedule-Garo	987	Voucher	1,15,375	0	12,000	0	1,03,375	1,15,375			
								Total Object Head-- 1 :			12,41,028	7,400	19,500	26,400	11,87,728	12,33,628	
					02. Wages	Voted-Sixth-Schedule-Garo	1662	Voucher	2,160	0	0	0	2,160	2,160			
						Voted-Sixth-Schedule-Garo	598	Voucher	11,190	0	0	0	11,190	11,190			
						Voted-Sixth-Schedule-Garo	600	Voucher	11,190	0	0	0	11,190	11,190			

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
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D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		02. Wages	Voted-Sixth-Schedule-Garo		669	Voucher	11,190	0	0	0		11,190	11,190
						Voted-Sixth-Schedule-Garo		670	Voucher	11,190	0	0	0		11,190	11,190
						Total Object Head-- 2 :				46,920	0	0	0		46,920	46,920
					Total Sub Head :				12,87,948	7,400	19,500	26,400		12,34,648	12,80,548	
					Total Minor Head 1 :				15,75,369	10,400	50,000	30,800		14,84,169	15,64,969	
					Total Sub Major Head 1 :				15,75,369	10,400	50,000	30,800		14,84,169	15,64,969	
					Total Major Head 2230 :				15,75,369	10,400	50,000	30,800		14,84,169	15,64,969	
Total of Month :				15,75,369	10,400	50,000	30,800		14,84,169	15,64,969						
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		180	Voucher	2,04,151	0	30,500	4,400		1,69,251	2,04,151
						Voted-Sixth-Schedule-Garo		553	Voucher	71,000	0	0	0		71,000	71,000
						Total Object Head-- 1 :				2,75,151	0	30,500	4,400		2,40,251	2,75,151
					02. Wages	Voted-Sixth-Schedule-Garo		556	Voucher	33,390	0	0	0		33,390	33,390
						Voted-Sixth-		557	Voucher	11,190	0	0	0		11,190	11,190

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Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills													
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	02. Wages	Total Object Head-- 2 :			44,580	0	0	0	44,580	44,580	
					Total Sub Head :			3,19,731	0	30,500	4,400	2,84,831	3,19,731		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	178	Voucher	6,78,240	2,400	0	22,000	6,53,840	6,75,840		
					Voted-Sixth-Schedule-Garo	181	Voucher	45,775	0	7,500	2,200	36,075	45,775		
					Voted-Sixth-Schedule-Garo	540	Voucher	1,15,375	0	12,000	0	1,03,375	1,15,375		
					Voted-Sixth-Schedule-Garo	545	Voucher	10,000	1,000	0	2,200	6,800	9,000		
					Voted-Sixth-Schedule-Garo	552	Voucher	3,88,080	0	0	0	3,88,080	3,88,080		
					Total Object Head-- 1 :			12,37,470	3,400	19,500	26,400	11,88,170	12,34,070		
				02. Wages	Voted-Sixth-Schedule-Garo	184	Voucher	11,190	0	0	0	11,190	11,190		
					Voted-Sixth-Schedule-Garo	185	Voucher	11,190	0	0	0	11,190	11,190		
					Voted-Sixth-Schedule-Garo	186	Voucher	11,190	0	0	0	11,190	11,190		
					Voted-Sixth-Schedule-Garo	187	Voucher	11,190	0	0	0	11,190	11,190		
					Total Object Head-- 2 :			44,760	0	0	0	44,760	44,760		
			(13) Office Expenses	Voted-Sixth-Schedule-Garo	1628	Voucher	19,132	0	0	0	19,132	19,132			
													Total Object Head-- 13 :		
			Total Sub Head :									13,01,362	3,400	19,500	26,400

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills													
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	Total Minor Head I :						16,21,093	3,400	50,000	30,800	15,36,893	16,17,693	
			Total Sub Major Head I :						16,21,093	3,400	50,000	30,800	15,36,893	16,17,693	
			Total Major Head 2230 :						16,21,093	3,400	50,000	30,800	15,36,893	16,17,693	
			Total of Month :						16,21,093	3,400	50,000	30,800	15,36,893	16,17,693	
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	448	Voucher	71,000	0	0	0	71,000	71,000	
						Voted-Sixth-Schedule-Garo	450	Voucher	2,04,151	0	30,500	4,400	1,69,251	2,04,151	
					Total Object Head-- I :				2,75,151	0	30,500	4,400	2,40,251	2,75,151	
					02. Wages	Voted-Sixth-Schedule-Garo	378	Voucher	11,190	0	0	0	11,190	11,190	
					Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190	
					Total Sub Head :				2,86,341	0	30,500	4,400	2,51,441	2,86,341	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	375	Voucher	6,78,240	1,400	0	22,000	6,54,840	6,76,840	
						Voted-Sixth-Schedule-Garo	447	Voucher	1,15,375	0	12,000	0	1,03,375	1,15,375	
						Voted-Sixth-Schedule-Garo	449	Voucher	3,88,080	0	0	0	3,88,080	3,88,080	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	452	Voucher	45,775	0	3,500	2,200			40,075	45,775
					Total Object Head-- 1 :					12,27,470	1,400	15,500	24,200	11,86,370	12,26,070	
					02. Wages	Voted-Sixth-Schedule-Garo	381	Voucher	13,710	0	0	0	13,710	13,710		
						Voted-Sixth-Schedule-Garo	605	Voucher	22,380	0	0	0	22,380	22,380		
						Voted-Sixth-Schedule-Garo	608	Voucher	22,380	0	0	0	22,380	22,380		
						Total Object Head-- 2 :					58,470	0	0	0	58,470	58,470
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	376	Voucher	4,999	0	0	0	4,999	4,999		
						Voted-Sixth-Schedule-Garo	604	Voucher	4,573	0	0	0	4,573	4,573		
						Voted-Sixth-Schedule-Garo	970	Voucher	4,800	0	0	0	4,800	4,800		
						Total Object Head-- 13 :					14,372	0	0	0	14,372	14,372
					Total Sub Head :					13,00,312	1,400	15,500	24,200	12,59,212	12,98,912	
					Total Minor Head 1 :					15,86,653	1,400	46,000	28,600	15,10,653	15,85,253	
					Total Sub Major Head 1 :					15,86,653	1,400	46,000	28,600	15,10,653	15,85,253	
					Total Major Head 2230 :					15,86,653	1,400	46,000	28,600	15,10,653	15,85,253	
					Total of Month :					15,86,653	1,400	46,000	28,600	15,10,653	15,85,253	
Month of Account:		NOV/2022														

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Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills													
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1092	Voucher	38,934	0	0	0	38,934	38,934	
						Voted-Sixth-Schedule-Garo	1095	Voucher	13,446	0	0	0	13,446	13,446	
						Voted-Sixth-Schedule-Garo	13699	Challan	-1,000	0	0	0	-1,000	-1,000	
						Voted-Sixth-Schedule-Garo	53	Voucher	2,08,561	0	30,500	4,400	1,73,661	2,08,561	
						Voted-Sixth-Schedule-Garo	56	Voucher	72,524	0	0	0	72,524	72,524	
					Total Object Head-- 1 :				3,32,465	0	30,500	4,400	2,97,565	3,32,465	
					02. Wages	Voted-Sixth-Schedule-Garo	77	Voucher	11,190	0	0	0	11,190	11,190	
						Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190
					Total Sub Head :				3,43,655	0	30,500	4,400	3,08,755	3,43,655	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1085	Voucher	22,851	0	0	0	22,851	22,851		
					Voted-Sixth-Schedule-Garo	1090	Voucher	8,532	0	0	0	8,532	8,532		
					Voted-Sixth-Schedule-Garo	1094	Voucher	74,340	0	0	0	74,340	74,340		
					Voted-Sixth-Schedule-Garo	1096	Voucher	1,27,656	0	0	0	1,27,656	1,27,656		
					Voted-Sixth-Schedule-Garo	54	Voucher	6,92,712	1,400	0	22,000	6,69,312	6,91,312		
					Voted-Sixth-Schedule-Garo	55	Voucher	1,17,964	0	12,000	0	1,05,964	1,17,964		
					Voted-Sixth-	57	Voucher	3,96,504	0	0	0	3,96,504	3,96,504		

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Department :		Labour Department														
Treasury		Tura Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		58	Voucher	46,741	0	3,500	2,200		41,041	46,741
					Total Object Head-- 1 :					14,87,300	1,400	15,500	24,200		14,46,200	14,85,900
					02. Wages	Voted-Sixth-Schedule-Garo		73	Voucher	13,710	0	0	2,200		11,510	13,710
						Voted-Sixth-Schedule-Garo		75	Voucher	22,380	0	0	0		22,380	22,380
						Voted-Sixth-Schedule-Garo		76	Voucher	22,380	0	0	0		22,380	22,380
					Total Object Head-- 2 :					58,470	0	0	2,200		56,270	58,470
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		72	Voucher	2,110	0	0	0		2,110	2,110
					Total Object Head-- 11 :					2,110	0	0	0		2,110	2,110
					Total Sub Head :					15,47,880	1,400	15,500	26,400		15,04,580	15,46,480
					Total Minor Head 1 :					18,91,535	1,400	46,000	30,800		18,13,335	18,90,135
					Total Sub Major Head 1 :					18,91,535	1,400	46,000	30,800		18,13,335	18,90,135
					Total Major Head 2230 :					18,91,535	1,400	46,000	30,800		18,13,335	18,90,135
					Total of Month :					18,91,535	1,400	46,000	30,800		18,13,335	18,90,135
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Department :		Labour Department														
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D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1426	Voucher	21,000	0	0	0	21,000	21,000		
						Voted-Sixth-Schedule-Garo	2395	Voucher	2,08,561	0	30,500	0	1,78,061	2,08,561		
						Voted-Sixth-Schedule-Garo	2400	Voucher	74,024	0	0	0	74,024	74,024		
						Voted-Sixth-Schedule-Garo	646	Voucher	2,08,561	0	30,500	4,400	1,73,661	2,08,561		
						Voted-Sixth-Schedule-Garo	655	Voucher	72,524	0	0	0	72,524	72,524		
					Total Object Head-- I :					5,84,670	0	61,000	4,400	5,19,270	5,84,670	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1084	Voucher	2,320	0	0	0	2,320	2,320		
						Voted-Sixth-Schedule-Garo	2825	Voucher	2,320	0	0	0	2,320	2,320		
						Total Object Head-- II :					4,640	0	0	0	4,640	4,640
					Total Sub Head :					5,89,310	0	61,000	4,400	5,23,910	5,89,310	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1211	Voucher	52,500	0	0	0	52,500	52,500			
					Voted-Sixth-Schedule-Garo	1424	Voucher	7,000	0	0	0	7,000	7,000			
					Voted-Sixth-Schedule-Garo	1425	Voucher	7,000	0	0	0	7,000	7,000			
					Voted-Sixth-Schedule-Garo	1427	Voucher	7,000	0	0	0	7,000	7,000			
					Voted-Sixth-Schedule-Garo	16511	Challan	-1,000	0	0	0	-1,000	-1,000			
					Voted-Sixth-	2383	Voucher	1,17,964	0	12,000	0	1,05,964	1,17,964			

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2394	Voucher	4,05,504	0	0	0	4,05,504	4,05,504		
					Voted-Sixth-Schedule-Garo	2397	Voucher	6,92,712	0	0	0	6,92,712	6,92,712		
					Voted-Sixth-Schedule-Garo	2402	Voucher	46,741	0	3,500	0	43,241	46,741		
					Voted-Sixth-Schedule-Garo	640	Voucher	46,741	0	3,500	2,200	41,041	46,741		
					Voted-Sixth-Schedule-Garo	643	Voucher	6,92,712	1,400	0	22,000	6,69,312	6,91,312		
					Voted-Sixth-Schedule-Garo	649	Voucher	3,96,504	0	0	0	3,96,504	3,96,504		
					Voted-Sixth-Schedule-Garo	658	Voucher	1,17,964	0	12,000	0	1,05,964	1,17,964		
					Total Object Head-- 1 :				25,89,342	1,400	31,000	24,200	25,32,742	25,87,942	
				02. Wages	Voted-Sixth-Schedule-Garo	2411	Voucher	960	0	0	0	960	960		
					Voted-Sixth-Schedule-Garo	2828	Voucher	22,380	0	0	0	22,380	22,380		
					Voted-Sixth-Schedule-Garo	2834	Voucher	22,860	0	0	0	22,860	22,860		
					Voted-Sixth-Schedule-Garo	687	Voucher	22,380	0	0	0	22,380	22,380		
					Voted-Sixth-Schedule-Garo	693	Voucher	13,710	0	0	2,200	11,510	13,710		
					Voted-Sixth-Schedule-Garo	721	Voucher	22,380	0	0	0	22,380	22,380		
					Total Object Head-- 2 :				1,04,670	0	0	2,200	1,02,470	1,04,670	

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Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills														
Month of Account:		DEC/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.			Total Sub Head :				26,94,012	1,400	31,000	26,400		26,35,212	26,92,612
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800		31,59,122	32,81,922
										32,83,322	1,400	92,000	30,800			

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Tura Treasury															
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills															
Month of Account:		JAN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	001	(02) District Establishment	Total Sub Head :						59,142	0	0	0	0	59,142	59,142	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	519	Voucher	20,712	0	0	0	20,712	20,712				
					Voted-Sixth-Schedule-Garo	524	Voucher	67,392	0	0	0	67,392	67,392				
					Voted-Sixth-Schedule-Garo	526	Voucher	7,728	0	0	0	7,728	7,728				
					Voted-Sixth-Schedule-Garo	529	Voucher	1,15,776	0	0	0	1,15,776	1,15,776				
			Total Object Head-- I :						2,11,608	0	0	0	2,11,608	2,11,608			
			Total Sub Head :						2,11,608	0	0	0	2,11,608	2,11,608			
			Total Minor Head I :						2,70,750	0	0	0	2,70,750	2,70,750			
			Total Sub Major Head I :						2,70,750	0	0	0	2,70,750	2,70,750			
Total Major Head 2230 :						2,70,750	0	0	0	2,70,750	2,70,750						
Total of Month :						2,70,750	0	0	0	2,70,750	2,70,750						
Month of Account:		FEB/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	151	Voucher	2,14,441	3,000	30,500	0	0	0	1,80,941	2,11,441	
						Voted-Sixth-	606	Voucher	76,056	0	0	0	76,056	76,056			

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Demand :				31	Labour, Employment and Skil Development															
Department :				Labour Department																
Treasury :				Tura Treasury																
D.D.O. :				2200003 Deputy Labour Commissioner West Garo Hills																
Month of Account:				FEB/2023																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					2,90,497	3,000	30,500	0	2,56,997	2,87,497				
					02. Wages	Voted-Sixth-Schedule-Garo	157	Voucher	22,860	0	0	0	22,860	22,860						
					Total Object Head-- 2 :					22,860	0	0	0	22,860	22,860					
			Total Sub Head :					3,13,357	3,000	30,500	0	2,79,857	3,10,357							
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	1,21,416	0	12,000	0	1,09,416	1,21,416						
						Voted-Sixth-Schedule-Garo	149	Voucher	7,12,008	1,000	0	0	7,11,008	7,11,008						
						Voted-Sixth-Schedule-Garo	150	Voucher	48,029	1,400	3,500	0	43,129	46,629						
						Voted-Sixth-Schedule-Garo	605	Voucher	4,16,736	0	0	0	4,16,736	4,16,736						
						Total Object Head-- 1 :					12,98,189	2,400	15,500	0	12,80,289	12,95,789				
					02. Wages	Voted-Sixth-Schedule-Garo	1044	Voucher	22,860	0	0	0	22,860	22,860						
						Voted-Sixth-Schedule-Garo	1045	Voucher	1,440	0	0	0	1,440	1,440						
						Voted-Sixth-Schedule-Garo	711	Voucher	28,980	1,000	0	8,800	19,180	27,980						
						Voted-Sixth-Schedule-Garo	873	Voucher	22,860	0	0	0	22,860	22,860						
						Total Object Head-- 2 :					76,140	1,000	0	8,800	66,340	75,140				
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	1043	Voucher	1,32,300	0	0	0	1,32,300	1,32,300						
			Total Object Head-- 14 :																	

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Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		14. Rent, Rates And Taxes					1,32,300	0	0	0		1,32,300	1,32,300
			Total Sub Head :							15,06,629	3,400	15,500	8,800		14,78,929	15,03,229
			Total Minor Head I :							18,19,986	6,400	46,000	8,800		17,58,786	18,13,586
			Total Sub Major Head I :							18,19,986	6,400	46,000	8,800		17,58,786	18,13,586
			Total Major Head 2230 :							18,19,986	6,400	46,000	8,800		17,58,786	18,13,586
			Total of Month :							18,19,986	6,400	46,000	8,800		17,58,786	18,13,586
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	213	Voucher	76,056	0	0	0		76,056	76,056
						Voted-Sixth-Schedule-Garo		215	Voucher	2,14,441	3,000	30,500	0		1,80,941	2,11,441
			Total Object Head-- I :							2,90,497	3,000	30,500	0		2,56,997	2,87,497
						02. Wages	Voted-Sixth-Schedule-Garo	480	Voucher	11,430	0	0	0		11,430	11,430
			Total Object Head-- 2 :							11,430	0	0	0		11,430	11,430
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	2266	Voucher	15,000	0	0	0		15,000	15,000

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Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(13) Office Expenses	Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	1724	Voucher	5,040	0	0	0	5,040	5,040		
					Total Object Head-- 14 :				5,040	0	0	0	5,040	5,040		
			Total Sub Head :					3,21,967	3,000	30,500	0	2,88,467	3,18,967			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	212	Voucher	1,21,416	0	12,000	0	1,09,416	1,21,416			
					Voted-Sixth-Schedule-Garo	214	Voucher	4,16,736	0	0	0	4,16,736	4,16,736			
					Voted-Sixth-Schedule-Garo	225	Voucher	7,12,008	1,000	0	0	7,11,008	7,11,008			
					Voted-Sixth-Schedule-Garo	226	Voucher	48,029	1,400	3,500	0	43,129	46,629			
					Total Object Head-- 1 :		12,98,189	2,400	15,500	0	12,80,289	12,95,789				
					02. Wages	Voted-Sixth-Schedule-Garo	479	Voucher	14,490	0	0	0	14,490	14,490		
						Voted-Sixth-Schedule-Garo	481	Voucher	22,860	0	0	0	22,860	22,860		
						Voted-Sixth-Schedule-Garo	815	Voucher	22,860	0	0	0	22,860	22,860		
						Total Object Head-- 2 :		60,210	0	0	0	60,210	60,210			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1511	Voucher	5,760	0	0	0	5,760	5,760		
			Voted-Sixth-Schedule-Garo	1514		Voucher	5,400	0	0	0	5,400	5,400				
			Voted-Sixth-Schedule-Garo	1517		Voucher	5,760	0	0	0	5,760	5,760				

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Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1521	Voucher	5,760	0	0	0	5,760	5,760		
					Total Object Head-- 11 :				22,680	0	0	0	22,680	22,680	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	1697	Voucher	18,446	0	0	0	18,446	18,446		
					Voted-Sixth-Schedule-Garo	1701	Voucher	12,000	0	0	0	12,000	12,000		
					Voted-Sixth-Schedule-Garo	1704	Voucher	12,000	0	0	0	12,000	12,000		
					Voted-Sixth-Schedule-Garo	1710	Voucher	12,000	0	0	0	12,000	12,000		
					Voted-Sixth-Schedule-Garo	1713	Voucher	12,000	0	0	0	12,000	12,000		
					Voted-Sixth-Schedule-Garo	1717	Voucher	12,000	0	0	0	12,000	12,000		
					Voted-Sixth-Schedule-Garo	1720	Voucher	12,000	0	0	0	12,000	12,000		
					Voted-Sixth-Schedule-Garo	1729	Voucher	6,435	0	0	0	6,435	6,435		
					Voted-Sixth-Schedule-Garo	2103	Voucher	38,119	0	0	0	38,119	38,119		
					Total Object Head-- 13 :				1,35,000	0	0	0	1,35,000	1,35,000	
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	1614	Voucher	1,13,400	0	0	0	1,13,400	1,13,400		
					Total Object Head-- 14 :				1,13,400	0	0	0	1,13,400	1,13,400	
				Total Sub Head :				16,29,479	2,400	15,500	0	16,11,579	16,27,079		
				Total Minor Head 1 :											

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Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001								19,51,446	5,400	46,000	0	19,00,046	19,46,046	
			Total Sub Major Head 1 :							19,51,446	5,400	46,000	0	19,00,046	19,46,046	
			Total Major Head 2230 :							19,51,446	5,400	46,000	0	19,00,046	19,46,046	
			Total of Month :							19,51,446	5,400	46,000	0	19,00,046	19,46,046	
Total of DDO 2200003 :								2,03,54,930	63,800	5,73,000	2,79,400	1,94,38,730	2,02,91,130			
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconciliation+IA) :														2,02,91,130		
Summary of DDO wise expenditure																
2230	01	1	(02) District Establishment			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					34,67,310		
2230	01	1	(02) District Establishment			0	02. Wages		Voted-Sixth-Schedule-Garo					1,69,110		
2230	01	1	(02) District Establishment			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo					4,640		
2230	01	1	(02) District Establishment			0	(13) Office Expenses		Voted-Sixth-Schedule-Garo					15,000		
2230	01	1	(02) District Establishment			0	14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo					5,040		
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					1,55,64,556		

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Department :	Labour Department						
Treasury :	Tura Treasury						
D.D.O. :	2200003 Deputy Labour Commissioner West Garo Hills						
<u>Summary of DDO wise expenditure</u>							
Offices.							
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo	6,26,480
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	24,790
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,68,504
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	2,45,700
							2,02,91,130

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Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200004 Joint Labour Commissioner Tura													
Month of Account:		APR/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	591	Voucher	24,903	1,000	0	0	23,903	23,903		
					Voted-Sixth-Schedule-Garo	594	Voucher	31,090	1,000	0	0	30,090	30,090		
					Voted-Sixth-Schedule-Garo	597	Voucher	1,78,903	0	8,800	0	1,70,103	1,78,903		
					Total Object Head-- 1 :				2,34,896	2,000	8,800	0	2,24,096	2,32,896	
				02. Wages	Voted-Sixth-Schedule-Garo	826	Voucher	5,170	0	0	0	5,170	5,170		
					Voted-Sixth-Schedule-Garo	827	Voucher	10,710	0	0	0	10,710	10,710		
					Voted-Sixth-Schedule-Garo	828	Voucher	5,170	0	0	0	5,170	5,170		
					Voted-Sixth-Schedule-Garo	834	Voucher	10,710	0	0	0	10,710	10,710		
					Total Object Head-- 2 :				31,760	0	0	0	31,760	31,760	
				Total Sub Head :				2,66,656	2,000	8,800	0	2,55,856	2,64,656		
				Total Minor Head 1 :				2,66,656	2,000	8,800	0	2,55,856	2,64,656		
				Total Sub Major Head 1 :				2,66,656	2,000	8,800	0	2,55,856	2,64,656		
				Total Major Head 2230 :				2,66,656	2,000	8,800	0	2,55,856	2,64,656		
				Total of Month :				2,66,656	2,000	8,800	0	2,55,856	2,64,656		
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Department :		Labour Department																								
Treasury :		Tura Treasury																								
D.D.O. :		2200004 Joint Labour Commissioner Tura																								
Month of Account:		MAY/2022																								
Major Sub Minor Sub Head Major Head Head Head				Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																		8009 - 7610								
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	543	Voucher	24,073	1,000	0	0	23,073	23,073													
					Voted-Sixth-Schedule-Garo	544	Voucher	31,090	1,000	0	0	30,090	30,090													
					Voted-Sixth-Schedule-Garo	545	Voucher	1,78,903	0	8,800	0	1,70,103	1,78,903													
					Total Object Head-- 1 :			2,34,066	2,000	8,800	0	2,23,266	2,32,066													
				02. Wages	Voted-Sixth-Schedule-Garo	1058	Voucher	10,710	0	0	0	10,710	10,710													
					Voted-Sixth-Schedule-Garo	1059	Voucher	10,710	0	0	0	10,710	10,710													
					Total Object Head-- 2 :			21,420	0	0	0	21,420	21,420													
				Total Sub Head :				2,55,486	2,000	8,800	0	2,44,686	2,53,486													
				Total Minor Head 1 :				2,55,486	2,000	8,800	0	2,44,686	2,53,486													
				Total Sub Major Head 1 :				2,55,486	2,000	8,800	0	2,44,686	2,53,486													
Total Major Head 2230 :				2,55,486	2,000	8,800	0	2,44,686	2,53,486																	
Total of Month :				2,55,486	2,000	8,800	0	2,44,686	2,53,486																	
Month of Account:		JUN/2022																								
Major Sub Minor Sub Head Major Head Head Head				Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																		8009 - 7610								
2230	01	001	(04) Strengthening Of The0	(01) Salaries, Sumtuary	Voted-Sixth-	1917	Voucher	44,385	0	0	0	44,385	44,385													

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200004 Joint Labour Commissioner Tura													
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1930	Voucher	12,866	0	0	0	12,866	12,866		
					Voted-Sixth-Schedule-Garo	263	Voucher	24,101	1,000	0	0	23,101	23,101		
					Voted-Sixth-Schedule-Garo	265	Voucher	31,090	1,000	0	0	30,090	30,090		
					Voted-Sixth-Schedule-Garo	274	Voucher	1,78,903	0	8,800	0	1,70,103	1,78,903		
					Total Object Head-- 1 :				2,91,345	2,000	8,800	0	2,80,545	2,89,345	
				02. Wages	Voted-Sixth-Schedule-Garo	283	Voucher	840	0	0	0	840	840		
					Voted-Sixth-Schedule-Garo	287	Voucher	10,830	0	0	0	10,830	10,830		
					Voted-Sixth-Schedule-Garo	288	Voucher	10,830	0	0	0	10,830	10,830		
					Voted-Sixth-Schedule-Garo	853	Voucher	840	0	0	0	840	840		
					Total Object Head-- 2 :				23,340	0	0	0	23,340	23,340	
				Total Sub Head :				3,14,685	2,000	8,800	0	3,03,885	3,12,685		
				Total Minor Head 1 :				3,14,685	2,000	8,800	0	3,03,885	3,12,685		
				Total Sub Major Head 1 :				3,14,685	2,000	8,800	0	3,03,885	3,12,685		
				Total Major Head 2230 :				3,14,685	2,000	8,800	0	3,03,885	3,12,685		
				Total of Month :				3,14,685	2,000	8,800	0	3,03,885	3,12,685		
Month of Account:		JUL/2022													

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Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200004 Joint Labour Commissioner Tura														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	362	Voucher	1,82,938	0	8,800	0	1,74,138	1,82,938			
					Voted-Sixth-Schedule-Garo	363	Voucher	25,425	1,000	0	0	24,425	24,425			
					Voted-Sixth-Schedule-Garo	364	Voucher	31,750	1,000	0	0	30,750	30,750			
					Total Object Head-- 1 :			2,40,113	2,000	8,800	0	2,29,313	2,38,113			
				02. Wages	Voted-Sixth-Schedule-Garo	380	Voucher	21,660	0	0	0	21,660	21,660			
					Total Object Head-- 2 :			21,660	0	0	0	21,660	21,660			
					Total Sub Head :			2,61,773	2,000	8,800	0	2,50,973	2,59,773			
				Total Minor Head 1 :			2,61,773	2,000	8,800	0	2,50,973	2,59,773				
				Total Sub Major Head 1 :			2,61,773	2,000	8,800	0	2,50,973	2,59,773				
				Total Major Head 2230 :			2,61,773	2,000	8,800	0	2,50,973	2,59,773				
Total of Month :			2,61,773	2,000	8,800	0	2,50,973	2,59,773								
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	574	Voucher	1,86,188	0	9,060	0	1,77,128	1,86,188			
					Voted-Sixth-	580	Voucher	23,784	1,000	0	0	22,784	22,784			

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Treasury :		Tura Treasury													
D.D.O. :		2200004 Joint Labour Commissioner Tura													
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	583	Voucher	32,713	1,000	0	0	31,713	31,713		
					Total Object Head-- 1 :				2,42,685	2,000	9,060	0	2,31,625	2,40,685	
				02. Wages	Voted-Sixth-Schedule-Garo	592	Voucher	22,380	0	0	0	22,380	22,380		
					Voted-Sixth-Schedule-Garo	597	Voucher	2,160	0	0	0	2,160	2,160		
					Total Object Head-- 2 :				24,540	0	0	0	24,540	24,540	
				Total Sub Head :				2,67,225	2,000	9,060	0	2,56,165	2,65,225		
				Total Minor Head 1 :				2,67,225	2,000	9,060	0	2,56,165	2,65,225		
				Total Sub Major Head 1 :				2,67,225	2,000	9,060	0	2,56,165	2,65,225		
				Total Major Head 2230 :				2,67,225	2,000	9,060	0	2,56,165	2,65,225		
				Total of Month :				2,67,225	2,000	9,060	0	2,56,165	2,65,225		
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	179	Voucher	32,713	0	0	0	32,713	32,713		
					Voted-Sixth-Schedule-Garo	546	Voucher	25,425	0	0	0	25,425	25,425		
					Voted-Sixth-	554	Voucher	1,86,188	0	9,060	0	1,77,128	1,86,188		

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Treasury :		Tura Treasury														
D.D.O. :		2200004 Joint Labour Commissioner Tura														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,44,326	0	9,060	0	2,35,266	2,44,326	
						02. Wages	Voted-Sixth-Schedule-Garo	555	Voucher	22,380	0	0	0	22,380	22,380	
					Total Object Head-- 2 :				22,380	0	0	0	22,380	22,380		
					Total Sub Head :				2,66,706	0	9,060	0	2,57,646	2,66,706		
					Total Minor Head 1 :				2,66,706	0	9,060	0	2,57,646	2,66,706		
					Total Sub Major Head 1 :				2,66,706	0	9,060	0	2,57,646	2,66,706		
					Total Major Head 2230 :				2,66,706	0	9,060	0	2,57,646	2,66,706		
Total of Month :										2,66,706	0	9,060	0	2,57,646	2,66,706	
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	371	Voucher	25,425	0	0	0	25,425	25,425		
						Voted-Sixth-Schedule-Garo	373	Voucher	32,713	0	0	0	32,713	32,713		
						Voted-Sixth-Schedule-Garo	451	Voucher	1,86,188	0	9,060	0	1,77,128	1,86,188		
						Total Object Head-- 1 :				2,44,326	0	9,060	0	2,35,266	2,44,326	
					02. Wages	Voted-Sixth-	377	Voucher	22,380	0	0	0	22,380	22,380		

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Treasury :		Tura Treasury													
D.D.O. :		2200004 Joint Labour Commissioner Tura													
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages	Total Object Head-- 2 :				22,380	0	0	0	22,380	22,380	
					Total Sub Head :				2,66,706	0	9,060	0	2,57,646	2,66,706	
					Total Minor Head 1 :				2,66,706	0	9,060	0	2,57,646	2,66,706	
					Total Sub Major Head 1 :				2,66,706	0	9,060	0	2,57,646	2,66,706	
					Total Major Head 2230 :				2,66,706	0	9,060	0	2,57,646	2,66,706	
					Total of Month :				2,66,706	0	9,060	0	2,57,646	2,66,706	
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1087	Voucher	36,549	0	0	0	36,549	36,549		
					Voted-Sixth-Schedule-Garo	1089	Voucher	10,600	0	0	0	10,600	10,600		
					Voted-Sixth-Schedule-Garo	59	Voucher	33,394	0	0	0	33,394	33,394		
					Voted-Sixth-Schedule-Garo	60	Voucher	1,90,301	0	9,060	0	1,81,241	1,90,301		
					Voted-Sixth-Schedule-Garo	61	Voucher	23,437	0	0	0	23,437	23,437		
					Total Object Head-- 1 :				2,94,281	0	9,060	0	2,85,221	2,94,281	

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Department :		Labour Department															
Treasury :		Tura Treasury															
D.D.O. :		2200004 Joint Labour Commissioner Tura															
Month of Account:		NOV/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.			02. Wages		Voted-Sixth-Schedule-Garo	74	Voucher	22,380	0	0	0		22,380	22,380
Total Object Head-- 2 :											22,380	0	0	0		22,380	22,380
Total Sub Head :											3,16,661	0	9,060	0		3,07,601	3,16,661
Total Minor Head I :											3,16,661	0	9,060	0		3,07,601	3,16,661
Total Sub Major Head I :											3,16,661	0	9,060	0		3,07,601	3,16,661
Total Major Head 2230 :											3,16,661	0	9,060	0		3,07,601	3,16,661
Total of Month :											3,16,661	0	9,060	0		3,07,601	3,16,661
Month of Account:		DEC/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.			(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1303	Voucher	2,294	0	0	0		2,294	2,294
								Voted-Sixth-Schedule-Garo	2379	Voucher	1,93,768	0	9,060	0		1,84,708	1,93,768
								Voted-Sixth-Schedule-Garo	2407	Voucher	25,947	0	0	0		25,947	25,947
								Voted-Sixth-Schedule-Garo	2409	Voucher	33,394	0	0	0		33,394	33,394
								Voted-Sixth-Schedule-Garo	632	Voucher	33,394	0	0	0		33,394	33,394
								Voted-Sixth-Schedule-Garo	635	Voucher	25,947	0	0	0		25,947	25,947

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Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200004 Joint Labour Commissioner Tura														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	638	Voucher	836	0	0	0	836	836		
						Voted-Sixth-Schedule-Garo	652	Voucher	1,92,268	0	9,060	0	1,83,208	1,92,268		
						Total Object Head-- 1 :				5,07,848	0	18,120	0	4,89,728	5,07,848	
					02. Wages	Voted-Sixth-Schedule-Garo	2826	Voucher	22,860	0	0	0	22,860	22,860		
						Voted-Sixth-Schedule-Garo	2827	Voucher	960	0	0	0	960	960		
						Voted-Sixth-Schedule-Garo	690	Voucher	22,380	0	0	0	22,380	22,380		
						Total Object Head-- 2 :				46,200	0	0	0	46,200	46,200	
					Total Sub Head :				5,54,048	0	18,120	0	5,35,928	5,54,048		
					Total Minor Head 1 :				5,54,048	0	18,120	0	5,35,928	5,54,048		
					Total Sub Major Head 1 :				5,54,048	0	18,120	0	5,35,928	5,54,048		
Total Major Head 2230 :				5,54,048	0	18,120	0	5,35,928	5,54,048							
Total of Month :				5,54,048	0	18,120	0	5,35,928	5,54,048							
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0		(01) Salaries, Sumtuary	Voted-Sixth-		117	Voucher	7,500	0	0	0	7,500	7,500	

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Treasury :		Tura Treasury														
D.D.O. :		2200004 Joint Labour Commissioner Tura														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	522	Voucher	33,240	0	0	0		33,240	33,240	
						Voted-Sixth-Schedule-Garo	530	Voucher	9,535	0	0	0		9,535	9,535	
						Total Object Head-- I :				50,275	0	0	0		50,275	50,275
					Total Sub Head :				50,275	0	0	0		50,275	50,275	
					Total Minor Head I :				50,275	0	0	0		50,275	50,275	
					Total Sub Major Head I :				50,275	0	0	0		50,275	50,275	
					Total Major Head 2230 :				50,275	0	0	0		50,275	50,275	
Total of Month :										50,275	0	0	0		50,275	50,275
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1042	Voucher	23,205	0	0	0		23,205	23,205	
						Voted-Sixth-Schedule-Garo	152	Voucher	34,302	0	0	0		34,302	34,302	
						Voted-Sixth-Schedule-Garo	607	Voucher	1,99,308	0	9,060	0		1,90,248	1,99,308	
						Total Object Head-- I :				2,56,815	0	9,060	0		2,47,755	2,56,815
					02. Wages	Voted-Sixth-	712	Voucher	22,860	0	0	0		22,860	22,860	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200004 Joint Labour Commissioner Tura														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		02. Wages	Total Object Head-- 2 :				22,860	0	0	0	0	22,860	22,860
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	811	Voucher	7,800	0	0	0	0	7,800	7,800
						Total Object Head-- 13 :				7,800	0	0	0	0	7,800	7,800
						Total Sub Head :				2,87,475	0	9,060	0	0	2,78,415	2,87,475
						Total Minor Head 1 :				2,87,475	0	9,060	0	0	2,78,415	2,87,475
						Total Sub Major Head 1 :				2,87,475	0	9,060	0	0	2,78,415	2,87,475
						Total Major Head 2230 :				2,87,475	0	9,060	0	0	2,78,415	2,87,475
Total of Month :										2,87,475	0	9,060	0	0	2,78,415	2,87,475
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1695	Voucher	28,362	0	0	0	0	28,362	28,362
							Voted-Sixth-Schedule-Garo	475	Voucher	34,302	0	0	0	0	34,302	34,302
							Voted-Sixth-Schedule-Garo	476	Voucher	1,99,308	0	9,060	0	0	1,90,248	1,99,308
							Voted-Sixth-Schedule-Garo	477	Voucher	63,772	0	0	0	0	63,772	63,772
							Total Object Head-- 1 :				3,25,744	0	9,060	0	0	3,16,684

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Tura Treasury																
D.D.O. :		2200004 Joint Labour Commissioner Tura																
Month of Account:		MAR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		02. Wages		Voted-Sixth-Schedule-Garo		478	Voucher	22,860	0	0		0	22,860	22,860	
							Total Object Head-- 2 :				22,860	0	0		0	22,860	22,860	
					(13) Office Expenses		Voted-Sixth-Schedule-Garo		2106	Voucher	52,000	0	0		0	52,000	52,000	
							Total Object Head-- 13 :				52,000	0	0		0	52,000	52,000	
							Total Sub Head :				4,00,604	0	9,060		0	3,91,544	4,00,604	
							Total Minor Head 1 :				4,00,604	0	9,060		0	3,91,544	4,00,604	
							Total Sub Major Head 1 :				4,00,604	0	9,060		0	3,91,544	4,00,604	
							Total Major Head 2230 :				4,00,604	0	9,060		0	3,91,544	4,00,604	
							Total of Month :				4,00,604	0	9,060		0	3,91,544	4,00,604	
							Total of DDO 2200004 :				35,08,300	10,000	1,07,680		0	33,90,620	34,98,300	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		
Summary of DDO wise expenditure																		
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo										31,56,720	

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour	Department					
Treasury :	Tura	Treasury					
D.D.O. :	2200004	Joint Labour Commissioner Tura					
<i>Summary of DDO wise expenditure</i>							
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo	2,81,780
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	59,800
							34,98,300

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	234	Voucher	64,043	0	0	0	64,043	64,043		
						Voted-Sixth-Schedule-Garo	260	Voucher	1,93,629	0	22,500	8,800	1,62,329	1,93,629		
						Total Object Head-- 1 :						2,57,672	0	22,500	8,800	2,26,372
					02. Wages	Voted-Sixth-Schedule-Garo	378	Voucher	10,710	0	0	0	10,710	10,710		
						Total Object Head-- 2 :						10,710	0	0	0	10,710
			Total Sub Head :						2,68,382	0	22,500	8,800	2,37,082	2,68,382		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	233	Voucher	2,40,574	0	0	8,800	2,31,774	2,40,574		
				Voted-Sixth-Schedule-Garo		235	Voucher	2,48,987	0	0	4,400	2,44,587	2,48,987			
				Voted-Sixth-Schedule-Garo		236	Voucher	73,882	0	0	4,400	69,482	73,882			
				Voted-Sixth-Schedule-Garo		237	Voucher	1,26,424	0	0	8,800	1,17,624	1,26,424			
				Total Object Head-- 1 :						6,89,867	0	0	26,400	6,63,467	6,89,867	
			Total Sub Head :						6,89,867	0	0	26,400	6,63,467	6,89,867		
			Total Minor Head 1 :						9,58,249	0	22,500	35,200	9,00,549	9,58,249		
			Total Sub Major Head 1 :						9,58,249	0	22,500	35,200	9,00,549	9,58,249		
			Total Major Head 2230 :						9,58,249	0	22,500	35,200	9,00,549	9,58,249		
			Total of Month :						9,58,249	0	22,500	35,200	9,00,549	9,58,249		

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Demand :			31 Labour, Employment and Skil Development													
Department :			Labour Department													
Treasury :			Baghmara Treasury													
D.D.O. :			2200001 Deputy Labour Commissioner South Garo Hills													
Month of Account:			MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	161	Voucher	64,043	0	0	0	64,043	64,043		
						Voted-Sixth-Schedule-Garo	165	Voucher	1,93,629	0	26,250	8,800	1,58,579	1,93,629		
						Total Object Head-- 1 :				2,57,672	0	26,250	8,800	2,22,622	2,57,672	
					02. Wages	Voted-Sixth-Schedule-Garo	191	Voucher	10,710	0	0	0	10,710	10,710		
						Total Object Head-- 2 :				10,710	0	0	0	10,710	10,710	
						Total Sub Head :				2,68,382	0	26,250	8,800	2,33,332	2,68,382	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	160	Voucher	1,26,424	0	0	8,800	1,17,624	1,26,424			
					Voted-Sixth-Schedule-Garo	162	Voucher	2,48,987	0	0	4,400	2,44,587	2,48,987			
					Voted-Sixth-Schedule-Garo	163	Voucher	2,40,574	0	0	8,800	2,31,774	2,40,574			
					Voted-Sixth-Schedule-Garo	164	Voucher	73,882	0	0	4,400	69,482	73,882			
					Voted-Sixth-Schedule-Garo	369	Voucher	20,000	0	0	0	20,000	20,000			
					Total Object Head-- 1 :				7,09,867	0	0	26,400	6,83,467	7,09,867		
				02. Wages	Voted-Sixth-Schedule-Garo	189	Voucher	11,190	0	0	0	11,190	11,190			
					Voted-Sixth-Schedule-Garo	190	Voucher	11,190	0	0	0	11,190	11,190			
					Total Object Head-- 2 :				22,380	0	0	0	22,380	22,380		
				Total Sub Head :				7,32,247	0	0	26,400	7,05,847	7,32,247			

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Baghmara Treasury													
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills													
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	Total Minor Head 1 :						10,00,629	0	26,250	35,200	9,39,179	10,00,629	
			Total Sub Major Head 1 :						10,00,629	0	26,250	35,200	9,39,179	10,00,629	
			Total Major Head 2230 :						10,00,629	0	26,250	35,200	9,39,179	10,00,629	
Total of Month :						10,00,629	0	26,250	35,200	9,39,179	10,00,629				
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	51	Voucher	64,043	0	0	0	64,043	64,043	
						Voted-Sixth-Schedule-Garo	96	Voucher	1,93,629	0	26,250	8,800	1,58,579	1,93,629	
						Total Object Head-- 1 :				2,57,672	0	26,250	8,800	2,22,622	2,57,672
					02. Wages	Voted-Sixth-Schedule-Garo	119	Voucher	10,830	0	0	0	10,830	10,830	
						Voted-Sixth-Schedule-Garo	436	Voucher	840	0	0	0	840	840	
						Total Object Head-- 2 :				11,670	0	0	0	11,670	11,670
			Total Sub Head :						2,69,342	0	26,250	8,800	2,34,292	2,69,342	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	322	Voucher	1,57,008	0	0	8,800	1,48,208	1,57,008		
					Voted-Sixth-Schedule-Garo	323	Voucher	10,000	0	0	0	10,000	10,000		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	50	Voucher	2,48,987	0	0	4,400	2,44,587	2,48,987		
						Voted-Sixth-Schedule-Garo	95	Voucher	1,26,424	0	0	8,800	1,17,624	1,26,424		
						Voted-Sixth-Schedule-Garo	97	Voucher	73,882	0	0	4,400	69,482	73,882		
						Voted-Sixth-Schedule-Garo	98	Voucher	2,40,574	0	0	8,800	2,31,774	2,40,574		
						Total Object Head-- 1 :				8,56,875	0	0	35,200	8,21,675	8,56,875	
					02. Wages	Voted-Sixth-Schedule-Garo	127	Voucher	11,563	0	0	0	11,563	11,563		
						Voted-Sixth-Schedule-Garo	128	Voucher	11,563	0	0	0	11,563	11,563		
						Total Object Head-- 2 :				23,126	0	0	0	23,126	23,126	
					Total Sub Head :				8,80,001	0	0	35,200	8,44,801	8,80,001		
					Total Minor Head 1 :				11,49,343	0	26,250	44,000	10,79,093	11,49,343		
Total Sub Major Head 1 :				11,49,343	0	26,250	44,000	10,79,093	11,49,343							
Total Major Head 2230 :				11,49,343	0	26,250	44,000	10,79,093	11,49,343							
Total of Month :				11,49,343	0	26,250	44,000	10,79,093	11,49,343							
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	254	Voucher	15,345	0	0	0	15,345	15,345		
						Voted-Sixth-Schedule-Garo	276	Voucher	46,035	0	0	0	46,035	46,035		
						Voted-Sixth-Schedule-Garo	426	Voucher	1,97,814	0	26,250	8,800	1,62,764	1,97,814		
						Voted-Sixth-Schedule-Garo	436	Voucher	65,438	0	0	0	65,438	65,438		
					Total Object Head-- 1 :					3,24,632	0	26,250	8,800	2,89,582	3,24,632	
					02. Wages	Voted-Sixth-Schedule-Garo	214	Voucher	11,190	0	0	0	11,190	11,190		
						Voted-Sixth-Schedule-Garo	215	Voucher	720	0	0	0	720	720		
						Total Object Head-- 2 :					11,910	0	0	0	11,910	11,910
			Total Sub Head :					3,36,542	0	26,250	8,800	3,01,492	3,36,542			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	252	Voucher	60,456	0	0	0	60,456	60,456			
					Voted-Sixth-Schedule-Garo	274	Voucher	66,957	0	0	0	66,957	66,957			
					Voted-Sixth-Schedule-Garo	275	Voucher	17,391	0	0	0	17,391	17,391			
					Voted-Sixth-Schedule-Garo	277	Voucher	29,964	0	0	0	29,964	29,964			
					Voted-Sixth-Schedule-Garo	422	Voucher	2,85,913	0	0	11,000	2,74,913	2,85,913			
					Voted-Sixth-Schedule-Garo	423	Voucher	75,463	0	0	4,400	71,063	75,463			
					Voted-Sixth-	425	Voucher	1,29,148	0	0	8,800	1,20,348	1,29,148			

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	437	Voucher	2,54,483	0	0	4,400	2,50,083	2,54,483		
						Voted-Sixth-Schedule-Garo	682	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 1 :				9,29,775	0	0	28,600	9,01,175	9,29,775	
					02. Wages	Voted-Sixth-Schedule-Garo	216	Voucher	11,190	0	0	0	11,190	11,190		
						Voted-Sixth-Schedule-Garo	217	Voucher	11,190	0	0	0	11,190	11,190		
						Total Object Head-- 2 :				22,380	0	0	0	22,380	22,380	
					Total Sub Head :				9,52,155	0	0	28,600	9,23,555	9,52,155		
					Total Minor Head 1 :				12,88,697	0	26,250	37,400	12,25,047	12,88,697		
					Total Sub Major Head 1 :				12,88,697	0	26,250	37,400	12,25,047	12,88,697		
					Total Major Head 2230 :				12,88,697	0	26,250	37,400	12,25,047	12,88,697		
Total of Month :				12,88,697	0	26,250	37,400	12,25,047	12,88,697							
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	226	Voucher	65,438	0	0	0	65,438	65,438		
						Voted-Sixth-	239	Voucher	2,03,589	0	26,350	8,800	1,68,439	2,03,589		

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Baghmara Treasury													
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills													
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			2,69,027	0	26,350	8,800	2,33,877	2,69,027	
					02. Wages	Voted-Sixth-Schedule-Garo	319	Voucher	11,190	0	0	0	11,190	11,190	
					Total Object Head-- 2 :			11,190	0	0	0	11,190	11,190		
					Total Sub Head :			2,80,217	0	26,350	8,800	2,45,067	2,80,217		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	225	Voucher	2,60,188	0	0	4,400	2,55,788	2,60,188		
					Voted-Sixth-Schedule-Garo	240	Voucher	77,663	0	0	4,400	73,263	77,663		
					Voted-Sixth-Schedule-Garo	241	Voucher	2,94,463	0	0	11,000	2,83,463	2,94,463		
					Voted-Sixth-Schedule-Garo	242	Voucher	1,32,945	0	0	8,800	1,24,145	1,32,945		
					Total Object Head-- 1 :			7,65,259	0	0	28,600	7,36,659	7,65,259		
					02. Wages	Voted-Sixth-Schedule-Garo	320	Voucher	11,190	0	0	0	11,190	11,190	
						Voted-Sixth-Schedule-Garo	350	Voucher	11,190	0	0	0	11,190	11,190	
						Total Object Head-- 2 :			22,380	0	0	0	22,380	22,380	
			Total Sub Head :			7,87,639	0	0	28,600	7,59,039	7,87,639				
			Total Minor Head 1 :			10,67,856	0	26,350	37,400	10,04,106	10,67,856				
			Total Sub Major Head 1 :			10,67,856	0	26,350	37,400	10,04,106	10,67,856				
			Total Major Head 2230 :			10,67,856	0	26,350	37,400	10,04,106	10,67,856				

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
Total of Month :									10,67,856	0	26,350	37,400	10,04,106	10,67,856		
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	275	Voucher	65,438	0	0	0	65,438	65,438		
						Voted-Sixth-Schedule-Garo	278	Voucher	2,03,589	0	26,350	8,800	1,68,439	2,03,589		
					Total Object Head-- 1 :					2,69,027	0	26,350	8,800	2,33,877	2,69,027	
				02. Wages	Voted-Sixth-Schedule-Garo	363	Voucher	11,190	0	0	0	11,190	11,190			
					Total Object Head-- 2 :					11,190	0	0	0	11,190	11,190	
			Total Sub Head :							2,80,217	0	26,350	8,800	2,45,067	2,80,217	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	109	Voucher	10,000	0	0	0	10,000	10,000			
					Voted-Sixth-Schedule-Garo	274	Voucher	77,663	0	0	4,400	73,263	77,663			
					Voted-Sixth-Schedule-Garo	276	Voucher	2,94,463	0	0	11,000	2,83,463	2,94,463			
					Voted-Sixth-Schedule-Garo	277	Voucher	2,60,188	0	0	4,400	2,55,788	2,60,188			
					Voted-Sixth-Schedule-Garo	279	Voucher	1,32,945	0	0	8,800	1,24,145	1,32,945			
Total Object Head-- 1 :																

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance					7,75,259	0	0	28,600	7,46,659	7,75,259	
					02. Wages	Voted-Sixth-Schedule-Garo	361	Voucher	11,190	0	0	0	11,190	11,190		
						Voted-Sixth-Schedule-Garo	362	Voucher	11,190	0	0	0	11,190	11,190		
						Voted-Sixth-Schedule-Garo	514	Voucher	29,680	0	0	0	29,680	29,680		
						Voted-Sixth-Schedule-Garo	515	Voucher	13,710	0	0	0	13,710	13,710		
						Total Object Head-- 2 :				65,770	0	0	0	65,770	65,770	
					Total Sub Head :				8,41,029	0	0	28,600	8,12,429	8,41,029		
					Total Minor Head 1 :				11,21,246	0	26,350	37,400	10,57,496	11,21,246		
					Total Sub Major Head 1 :				11,21,246	0	26,350	37,400	10,57,496	11,21,246		
					Total Major Head 2230 :				11,21,246	0	26,350	37,400	10,57,496	11,21,246		
					Total of Month :				11,21,246	0	26,350	37,400	10,57,496	11,21,246		
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	122	Voucher	65,438	0	0	0	65,438	65,438		
						Voted-Sixth-	199	Voucher	2,03,589	0	26,350	8,800	1,68,439	2,03,589		

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Demand :		31 Labour, Employment and Skil Development																	
Department :		Labour Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills																	
Month of Account:		OCT/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	514	Voucher	38,043	0	0	0		38,043	38,043				
									Voted-Sixth-Schedule-Garo	515	Voucher	12,555	0	0	0	12,555	12,555		
					Total Object Head-- 1 :						3,19,625	0	26,350	8,800	2,84,475	3,19,625			
					02. Wages	Voted-Sixth-Schedule-Garo	386	Voucher	11,190	0	0	0	11,190	11,190					
									Total Object Head-- 2 :						11,190	0	0	0	11,190
			Total Sub Head :						3,30,815	0	26,350	8,800	2,95,665	3,30,815					
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	121	Voucher	2,60,188	0	0	4,400	2,55,788	2,60,188						
								Voted-Sixth-Schedule-Garo	196	Voucher	1,32,945	0	0	8,800	1,24,145	1,32,945			
								Voted-Sixth-Schedule-Garo	197	Voucher	2,94,463	0	0	11,000	2,83,463	2,94,463			
								Voted-Sixth-Schedule-Garo	198	Voucher	77,663	0	0	4,400	73,263	77,663			
					Total Object Head-- 1 :						7,65,259	0	0	28,600	7,36,659	7,65,259			
				02. Wages	Voted-Sixth-Schedule-Garo	385	Voucher	13,710	0	0	0	13,710	13,710						
								Voted-Sixth-Schedule-Garo	387	Voucher	11,190	0	0	0	11,190	11,190			
								Voted-Sixth-Schedule-Garo	388	Voucher	11,190	0	0	0	11,190	11,190			
								Total Object Head-- 2 :						36,090	0	0	0	36,090	36,090
			Total Sub Head :						8,01,349	0	0	28,600	7,72,749	8,01,349					

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Baghmara Treasury													
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills													
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	Total Minor Head 1 :						11,32,164	0	26,350	37,400	10,68,414	11,32,164	
			Total Sub Major Head 1 :						11,32,164	0	26,350	37,400	10,68,414	11,32,164	
			Total Major Head 2230 :						11,32,164	0	26,350	37,400	10,68,414	11,32,164	
Total of Month :						11,32,164	0	26,350	37,400	10,68,414	11,32,164				
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	32	Voucher	2,07,900	0	26,350	8,800	1,72,750	2,07,900	
						Voted-Sixth-Schedule-Garo	34	Voucher	66,833	0	0	0	66,833	66,833	
					Total Object Head-- 1 :				2,74,733	0	26,350	8,800	2,39,583	2,74,733	
					02. Wages	Voted-Sixth-Schedule-Garo	332	Voucher	11,190	0	0	0	11,190	11,190	
			Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190			
			Total Sub Head :						2,85,923	0	26,350	8,800	2,50,773	2,85,923	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	204	Voucher	55,269	0	0	0	55,269	55,269		
					Voted-Sixth-Schedule-Garo	222	Voucher	14,373	0	0	0	14,373	14,373		
					Voted-Sixth-Schedule-Garo	223	Voucher	24,768	0	0	0	24,768	24,768		

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Baghmara Treasury													
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills													
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	224	Voucher	5,670	0	0	0	5,670	5,670		
					Voted-Sixth-Schedule-Garo	225	Voucher	49,842	0	0	0	49,842	49,842		
					Voted-Sixth-Schedule-Garo	30	Voucher	2,67,742	0	0	4,400	2,63,342	2,67,742		
					Voted-Sixth-Schedule-Garo	31	Voucher	3,00,739	0	0	11,000	2,89,739	3,00,739		
					Voted-Sixth-Schedule-Garo	33	Voucher	1,35,753	0	0	8,800	1,26,953	1,35,753		
					Voted-Sixth-Schedule-Garo	35	Voucher	79,292	0	0	4,400	74,892	79,292		
					Total Object Head-- 1 :				9,33,448	0	0	28,600	9,04,848	9,33,448	
				02. Wages	Voted-Sixth-Schedule-Garo	333	Voucher	11,190	0	0	0	11,190	11,190		
					Voted-Sixth-Schedule-Garo	334	Voucher	11,190	0	0	0	11,190	11,190		
					Voted-Sixth-Schedule-Garo	339	Voucher	13,710	0	0	0	13,710	13,710		
					Total Object Head-- 2 :				36,090	0	0	0	36,090	36,090	
				Total Sub Head :				9,69,538	0	0	28,600	9,40,938	9,69,538		
				Total Minor Head 1 :				12,55,461	0	26,350	37,400	11,91,711	12,55,461		
				Total Sub Major Head 1 :				12,55,461	0	26,350	37,400	11,91,711	12,55,461		
				Total Major Head 2230 :				12,55,461	0	26,350	37,400	11,91,711	12,55,461		
Total of Month :				12,55,461	0	26,350	37,400	11,91,711	12,55,461						

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Demand :			31 Labour, Employment and Skil Development													
Department :			Labour Department													
Treasury			Baghmara Treasury													
D.D.O. :			2200001 Deputy Labour Commissioner South Garo Hills													
Month of Account:			DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	239	Voucher	2,07,900	0	26,350	8,800	1,72,750	2,07,900		
						Voted-Sixth-Schedule-Garo	245	Voucher	66,833	0	0	0	66,833	66,833		
						Voted-Sixth-Schedule-Garo	624	Voucher	14,000	0	0	0	14,000	14,000		
						Voted-Sixth-Schedule-Garo	631	Voucher	7,500	0	0	0	7,500	7,500		
						Voted-Sixth-Schedule-Garo	916	Voucher	66,833	0	0	0	66,833	66,833		
						Voted-Sixth-Schedule-Garo	917	Voucher	2,07,900	0	26,350	8,800	1,72,750	2,07,900		
						Total Object Head-- I :				5,70,966	0	52,700	17,600	5,00,666	5,70,966	
			Total Sub Head :				5,70,966	0	52,700	17,600	5,00,666	5,70,966				
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	237	Voucher	3,00,739	0	0	11,000	2,89,739	3,00,739			
					Voted-Sixth-Schedule-Garo	238	Voucher	79,292	0	0	4,400	74,892	79,292			
					Voted-Sixth-Schedule-Garo	240	Voucher	1,35,753	0	0	8,800	1,26,953	1,35,753			
					Voted-Sixth-Schedule-Garo	241	Voucher	2,67,742	0	0	4,400	2,63,342	2,67,742			
					Voted-Sixth-Schedule-Garo	601	Voucher	15,000	0	0	0	15,000	15,000			
					Voted-Sixth-Schedule-Garo	625	Voucher	21,000	0	0	0	21,000	21,000			
					Voted-Sixth-Schedule-Garo	630	Voucher	15,000	0	0	0	15,000	15,000			
					Voted-Sixth-	655	Voucher	7,000	0	0	0	7,000	7,000			

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Department :		Labour Department															
Treasury :		Baghmara Treasury															
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills															
Month of Account:		DEC/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	918	Voucher	79,292	0	0	4,400	74,892	79,292				
					Voted-Sixth-Schedule-Garo	919	Voucher	1,35,753	0	0	8,800	1,26,953	1,35,753				
					Voted-Sixth-Schedule-Garo	937	Voucher	3,00,739	0	0	8,800	2,91,939	3,00,739				
					Voted-Sixth-Schedule-Garo	938	Voucher	2,67,742	0	0	4,400	2,63,342	2,67,742				
					Total Object Head-- 1 :			16,25,052	0	0	55,000	15,70,052	16,25,052				
				02. Wages	Voted-Sixth-Schedule-Garo	433	Voucher	11,190	0	0	0	11,190	11,190				
					Voted-Sixth-Schedule-Garo	434	Voucher	11,190	0	0	0	11,190	11,190				
					Voted-Sixth-Schedule-Garo	511	Voucher	13,710	0	0	0	13,710	13,710				
					Voted-Sixth-Schedule-Garo	763	Voucher	13,710	0	0	0	13,710	13,710				
					Voted-Sixth-Schedule-Garo	764	Voucher	11,190	0	0	0	11,190	11,190				
					Voted-Sixth-Schedule-Garo	765	Voucher	11,190	0	0	0	11,190	11,190				
					Total Object Head-- 2 :			72,180	0	0	0	72,180	72,180				
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	770	Voucher	56,000	0	0	0	56,000	56,000				
					Total Object Head-- 14 :			56,000	0	0	0	56,000	56,000				
				Total Sub Head :								17,53,232	0	0	55,000	16,98,232	17,53,232
				Total Minor Head 1 :													

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Department :		Labour Department																							
Treasury :		Baghmara Treasury																							
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills																							
Month of Account:		DEC/2022																							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
												8009	-	7610											
2230	01	001								23,24,198	0	52,700	72,600		21,98,898	23,24,198									
Total Sub Major Head 1 :										23,24,198	0	52,700	72,600		21,98,898	23,24,198									
Total Major Head 2230 :										23,24,198	0	52,700	72,600		21,98,898	23,24,198									
Total of Month :										23,24,198	0	52,700	72,600		21,98,898	23,24,198									
Month of Account:		JAN/2023																							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
												8009	-	7610											
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		204	Voucher	11,496	0	0	0		11,496	11,496									
								208	Voucher	34,488	0	0	0		34,488	34,488									
								Total Object Head-- 1 :			45,984	0	0	0	45,984	45,984									
					02. Wages	Voted-Sixth-Schedule-Garo		344	Voucher	22,380	0	0	0		22,380	22,380									
					Total Object Head-- 2 :						22,380	0	0	0	22,380	22,380									
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo		29	Voucher	1,68,840	0	0	0		1,68,840	1,68,840									
					Total Object Head-- 14 :						1,68,840	0	0	0	1,68,840	1,68,840									
					Total Sub Head :						2,37,204	0	0	0	2,37,204	2,37,204									
2230	01	001	(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		203	Voucher	45,312	0	0	0		45,312	45,312									

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	205	Voucher	22,464	0	0	0	0	22,464	22,464	
						Voted-Sixth-Schedule-Garo	206	Voucher	50,208	0	0	0	50,208	50,208		
						Voted-Sixth-Schedule-Garo	207	Voucher	13,032	0	0	0	13,032	13,032		
						Total Object Head-- I :				1,31,016	0	0	0	1,31,016	1,31,016	
						Total Sub Head :				1,31,016	0	0	0	1,31,016	1,31,016	
						Total Minor Head I :				3,68,220	0	0	0	3,68,220	3,68,220	
						Total Sub Major Head I :				3,68,220	0	0	0	3,68,220	3,68,220	
Total Major Head 2230 :				3,68,220	0	0	0	3,68,220	3,68,220							
Total of Month :				3,68,220	0	0	0	3,68,220	3,68,220							
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	87	Voucher	68,693	0	0	0	0	68,693	68,693	
						Voted-Sixth-Schedule-Garo	90	Voucher	1,61,139	0	12,250	0	1,48,889	1,61,139		
						Total Object Head-- I :				2,29,832	0	12,250	0	2,17,582	2,29,832	
					02. Wages	Voted-Sixth-	233	Voucher	11,190	0	0	0	11,190	11,190		

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Demand :			31 Labour, Employment and Skil Development													
Department :			Labour Department													
Treasury :			Baghmara Treasury													
D.D.O. :			2200001 Deputy Labour Commissioner South Garo Hills													
Month of Account:			FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	02. Wages	Total Object Head-- 2 :				11,190	0	0	0	0	11,190	11,190
					Total Sub Head :				2,41,022	0	12,250	0	2,28,772	2,41,022		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	86	Voucher	2,75,294	0	0	0	2,75,294	2,75,294		
						Voted-Sixth-Schedule-Garo	88	Voucher	1,39,497	0	0	0	1,39,497	1,39,497		
						Voted-Sixth-Schedule-Garo	89	Voucher	3,09,107	0	0	0	3,09,107	3,09,107		
						Voted-Sixth-Schedule-Garo	91	Voucher	81,464	0	0	0	81,464	81,464		
						Total Object Head-- 1 :				8,05,362	0	0	0	8,05,362	8,05,362	
					02. Wages	Voted-Sixth-Schedule-Garo	234	Voucher	13,710	0	0	0	13,710	13,710		
						Voted-Sixth-Schedule-Garo	235	Voucher	11,190	0	0	0	11,190	11,190		
						Voted-Sixth-Schedule-Garo	236	Voucher	11,190	0	0	0	11,190	11,190		
						Total Object Head-- 2 :				36,090	0	0	0	36,090	36,090	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	262	Voucher	82,600	0	0	0	82,600	82,600		
			Voted-Sixth-Schedule-Garo	381		Voucher	1,16,200	0	0	0	1,16,200	1,16,200				
			Total Object Head-- 14 :				1,98,800	0	0	0	1,98,800	1,98,800				
			Total Sub Head :				10,40,252	0	0	0	10,40,252	10,40,252				
			Total Minor Head 1 :				12,81,274	0	12,250	0	12,69,024	12,81,274				

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Baghmara Treasury															
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills															
Month of Account:		FEB/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230		01		Total Sub Major Head I :							12,81,274	0	12,250	0		12,69,024	12,81,274
				Total Major Head 2230 :							12,81,274	0	12,250	0		12,69,024	12,81,274
				Total of Month :							12,81,274	0	12,250	0		12,69,024	12,81,274
Month of Account:		MAR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1162	Voucher	4,500	0	0	0		4,500	4,500	
							Voted-Sixth-Schedule-Garo	245	Voucher	38,958	0	0	0		38,958	38,958	
							Voted-Sixth-Schedule-Garo	84	Voucher	68,693	0	0	0		68,693	68,693	
							Voted-Sixth-Schedule-Garo	97	Voucher	1,61,139	0	12,250	0		1,48,889	1,61,139	
							Total Object Head-- I :			2,73,290	0	12,250	0		2,61,040	2,73,290	
					02. Wages		Voted-Sixth-Schedule-Garo	415	Voucher	3,105	0	0	0		3,105	3,105	
							Voted-Sixth-Schedule-Garo	47	Voucher	11,190	0	0	0		11,190	11,190	
							Total Object Head-- 2 :			14,295	0	0	0		14,295	14,295	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	834	Voucher	3,990	0	0	0		3,990	3,990	
							Total Object Head-- II :			3,990	0	0	0		3,990	3,990	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	835	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Garo	878	Voucher	14,463	0	0	0	14,463	14,463		
						Total Object Head-- 13 :				24,463	0	0	0	24,463	24,463	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	831	Voucher	38,458	0	0	0	38,458	38,458		
						Total Object Head-- 14 :				38,458	0	0	0	38,458	38,458	
						Total Sub Head :				3,54,496	0	12,250	0	3,42,246	3,54,496	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1163	Voucher	18,000	0	0	0	18,000	18,000		
						Voted-Sixth-Schedule-Garo	235	Voucher	1,39,497	0	0	0	1,39,497	1,39,497		
						Voted-Sixth-Schedule-Garo	85	Voucher	2,75,294	0	0	0	2,75,294	2,75,294		
						Voted-Sixth-Schedule-Garo	95	Voucher	3,09,107	0	0	0	3,09,107	3,09,107		
						Voted-Sixth-Schedule-Garo	96	Voucher	81,464	0	0	0	81,464	81,464		
						Total Object Head-- 1 :				8,23,362	0	0	0	8,23,362	8,23,362	
					02. Wages	Voted-Sixth-Schedule-Garo	247	Voucher	11,190	0	0	0	11,190	11,190		
						Voted-Sixth-Schedule-Garo	248	Voucher	11,190	0	0	0	11,190	11,190		
						Voted-Sixth-Schedule-Garo	413	Voucher	3,105	0	0	0	3,105	3,105		
						Voted-Sixth-Schedule-Garo	414	Voucher	3,105	0	0	0	3,105	3,105		
						Voted-Sixth-Schedule-Garo										

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		02. Wages	Voted-Sixth-Schedule-Garo		46	Voucher	13,710	0	0	0	0	13,710	13,710
						Voted-Sixth-Schedule-Garo		828	Voucher	14,490	0	0	0	0	14,490	14,490
						Voted-Sixth-Schedule-Garo		832	Voucher	3,789	0	0	0	0	3,789	3,789
						Voted-Sixth-Schedule-Garo		866	Voucher	11,811	0	0	0	0	11,811	11,811
						Voted-Sixth-Schedule-Garo		867	Voucher	11,811	0	0	0	0	11,811	11,811
						Total Object Head-- 2 :				84,201	0	0	0	0	84,201	84,201
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		833	Voucher	1,800	0	0	0	0	1,800	1,800
						Total Object Head-- 11 :				1,800	0	0	0	0	1,800	1,800
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		826	Voucher	10,000	0	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Garo		827	Voucher	10,000	0	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Garo		829	Voucher	20,000	0	0	0	0	20,000	20,000
						Voted-Sixth-Schedule-Garo		830	Voucher	30,000	0	0	0	0	30,000	30,000
						Voted-Sixth-Schedule-Garo		872	Voucher	10,000	0	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Garo		941	Voucher	10,000	0	0	0	0	10,000	10,000
						Total Object Head-- 13 :				90,000	0	0	0	0	90,000	90,000
					14. Rent, Rates And	Voted-Sixth-		1156	Voucher	40,000	0	0	0	0	40,000	40,000

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.			14. Rent, Rates And Taxes	Total Object Head-- 14 :			40,000	0	0	0	40,000	40,000	
						Total Sub Head :			10,39,363	0	0	0	10,39,363	10,39,363		
						Total Minor Head 1 :			13,93,859	0	12,250	0	13,81,609	13,93,859		
						Total Sub Major Head 1 :			13,93,859	0	12,250	0	13,81,609	13,93,859		
						Total Major Head 2230 :			13,93,859	0	12,250	0	13,81,609	13,93,859		
						Total of Month :			13,93,859	0	12,250	0	13,81,609	13,93,859		
						Total of DDO	2200001 :		1,43,41,196	0	2,83,850	3,74,000	1,36,83,346	1,43,41,196		
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
						DDO wise Total (Original +Reconcilation+IA) :										1,43,41,196
Summary of DDO wise expenditure																
2230	01	1	(02) District Establishment			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						33,50,132	
2230	01	1	(02) District Establishment			0	02. Wages		Voted-Sixth-Schedule-Garo						1,37,625	
2230	01	1	(02) District Establishment			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo						3,990	
2230	01	1	(02) District Establishment			0	(13) Office Expenses		Voted-Sixth-Schedule-Garo						24,463	

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury :	Baghmara Treasury						
D.D.O. :	2200001	Deputy Labour Commissioner South Garo Hills					
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(02) District Establishment	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	2,07,298
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	98,10,401
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo	4,20,687
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,800
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	90,000
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	2,94,800
							1,43,41,196

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	32,032	0	0	0	32,032	32,032		
						Voted-Sixth-Schedule-Garo	22	Voucher	68,500	0	0	0	68,500	68,500		
						Voted-Sixth-Schedule-Garo	290	Voucher	34,722	0	0	0	34,722	34,722		
						Total Object Head-- 1 :				1,35,254	0	0	0	1,35,254	1,35,254	
					Total Sub Head :				1,35,254	0	0	0	1,35,254	1,35,254		
					Total Minor Head 101 :				1,35,254	0	0	0	1,35,254	1,35,254		
					Total Sub Major Head 2 :				1,35,254	0	0	0	1,35,254	1,35,254		
					Total Major Head 2230 :				1,35,254	0	0	0	1,35,254	1,35,254		
					Total of Month :				1,35,254	0	0	0	1,35,254	1,35,254		
					Month of Account:		MAY/2022									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	75	Voucher	66,754	0	0	0	66,754	66,754		
						Voted-Sixth-Schedule-Garo	76	Voucher	68,500	0	0	0	68,500	68,500		
						Total Object Head-- 1 :				1,35,254	0	0	0	1,35,254	1,35,254	
					02. Wages	Voted-Sixth-	468	Voucher	7,140	0	0	0	7,140	7,140		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	02. Wages		Voted-Sixth-Schedule-Garo	469	Voucher	7,140	0	0		0	7,140	7,140
Total Object Head-- 2 :										14,280	0	0		0	14,280	14,280
Total Sub Head :										1,49,534	0	0		0	1,49,534	1,49,534
Total Minor Head 101 :										1,49,534	0	0		0	1,49,534	1,49,534
Total Sub Major Head 2 :										1,49,534	0	0		0	1,49,534	1,49,534
Total Major Head 2230 :										1,49,534	0	0		0	1,49,534	1,49,534
Total of Month :										1,49,534	0	0		0	1,49,534	1,49,534
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	271	Voucher	66,754	0	0		0	66,754	66,754
							Voted-Sixth-Schedule-Garo	272	Voucher	68,500	0	0		0	68,500	68,500
							Voted-Sixth-Schedule-Garo	584	Voucher	16,500	0	0		0	16,500	16,500
							Voted-Sixth-Schedule-Garo	585	Voucher	10,111	0	0		0	10,111	10,111
Total Object Head-- 1 :										1,61,865	0	0		0	1,61,865	1,61,865
Total Sub Head :										1,61,865	0	0		0	1,61,865	1,61,865

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		31	Labour, Employment and Skil Development												
Department :		Labour Department													
Treasury		Baghmara Treasury													
D.D.O. :		2200002	Asstt. Employment Officer		Dist. Emp Exchange		Baghmara	South Garo Hills							
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	Total Minor Head 101 :						1,61,865	0	0	0	1,61,865	1,61,865	
			Total Sub Major Head 2 :						1,61,865	0	0	0	1,61,865	1,61,865	
			Total Major Head 2230 :						1,61,865	0	0	0	1,61,865	1,61,865	
Total of Month :									1,61,865	0	0	0	1,61,865	1,61,865	
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	320	Voucher	70,000	0	0	0	70,000	70,000		
					Voted-Sixth-Schedule-Garo	321	Voucher	68,176	0	0	0	68,176	68,176		
				Total Object Head-- 1 :					1,38,176	0	0	0	1,38,176	1,38,176	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	760	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- 13 :					20,000	0	0	0	20,000	20,000
			Total Sub Head :					1,58,176	0	0	0	1,58,176	1,58,176		
			Total Minor Head 101 :					1,58,176	0	0	0	1,58,176	1,58,176		
			Total Sub Major Head 2 :					1,58,176	0	0	0	1,58,176	1,58,176		
Total Major Head 2230 :					1,58,176	0	0	0	1,58,176	1,58,176					

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury		Baghmara Treasury															
D.D.O. :		2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills															
Month of Account:		JUL/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
Total of Month :										1,58,176	0	0	0	1,58,176	1,58,176		
Month of Account:		AUG/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		21	Voucher	69,138	0	0	0	69,138	69,138		
						Voted-Sixth-Schedule-Garo		22	Voucher	71,875	0	0	0	71,875	71,875		
						Total Object Head-- 1 :				1,41,013	0	0	0	1,41,013	1,41,013		
					02. Wages	Voted-Sixth-Schedule-Garo		7	Voucher	7,140	0	0	0	7,140	7,140		
						Voted-Sixth-Schedule-Garo		8	Voucher	7,140	0	0	0	7,140	7,140		
						Total Object Head-- 2 :				14,280	0	0	0	14,280	14,280		
					Total Sub Head :					1,55,293	0	0	0	1,55,293	1,55,293		
					Total Minor Head 101 :					1,55,293	0	0	0	1,55,293	1,55,293		
Total Sub Major Head 2 :					1,55,293	0	0	0	1,55,293	1,55,293							
Total Major Head 2230 :					1,55,293	0	0	0	1,55,293	1,55,293							
Total of Month :										1,55,293	0	0	0	1,55,293	1,55,293		
Month of Account:		SEP/2022															

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	76	Voucher	69,138	0	0	0	0	69,138	69,138	
						Voted-Sixth-Schedule-Garo	77	Voucher	71,875	0	0	0	0	71,875	71,875	
						Total Object Head-- 1 :			1,41,013	0	0	0	0	1,41,013	1,41,013	
						Total Sub Head :			1,41,013	0	0	0	0	1,41,013	1,41,013	
						Total Minor Head 101 :			1,41,013	0	0	0	0	1,41,013	1,41,013	
						Total Sub Major Head 2 :			1,41,013	0	0	0	0	1,41,013	1,41,013	
						Total Major Head 2230 :			1,41,013	0	0	0	0	1,41,013	1,41,013	
Total of Month :										1,41,013	0	0	0	0	1,41,013	1,41,013
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	255	Voucher	69,138	0	0	0	0	69,138	69,138	
						Voted-Sixth-Schedule-Garo	328	Voucher	71,875	0	0	0	0	71,875	71,875	
						Total Object Head-- 1 :			1,41,013	0	0	0	0	1,41,013	1,41,013	
						Total Sub Head :			1,41,013	0	0	0	0	1,41,013	1,41,013	
						Total Minor Head 101 :			1,41,013	0	0	0	0	1,41,013	1,41,013	

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Baghmara Treasury																
D.D.O. :		2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills																
Month of Account:		OCT/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	02					Total Sub Major Head 2 :				1,41,013	0	0		0	1,41,013	1,41,013		
						Total Major Head 2230 :				1,41,013	0	0		0	1,41,013	1,41,013		
						Total of Month :				1,41,013	0	0		0	1,41,013	1,41,013		
Month of Account:		NOV/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		23	Voucher	73,420	0	0		0	73,420	73,420		
						Voted-Sixth-Schedule-Garo		24	Voucher	70,581	0	0		0	70,581	70,581		
						Voted-Sixth-Schedule-Garo		583	Voucher	11,776	0	0		0	11,776	11,776		
						Voted-Sixth-Schedule-Garo		675	Voucher	13,365	0	0		0	13,365	13,365		
						Total Object Head-- 1 :				1,69,142	0	0		0	1,69,142	1,69,142		
							02. Wages	Voted-Sixth-Schedule-Garo		277	Voucher	21,420	0	0		0	21,420	21,420
			Total Object Head-- 2 :				21,420	0	0		0	21,420	21,420					
			Total Sub Head :				1,90,562	0	0		0	1,90,562	1,90,562					
			Total Minor Head 101 :				1,90,562	0	0		0	1,90,562	1,90,562					
			Total Sub Major Head 2 :				1,90,562	0	0		0	1,90,562	1,90,562					

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Shillong

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand : 31 Labour, Employment and Skil Development																																																																																																																																																																																																						
Department : Labour Department																																																																																																																																																																																																						
Treasury Baghmara Treasury																																																																																																																																																																																																						
D.D.O. : 2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills																																																																																																																																																																																																						
Month of Account: NOV/2022																																																																																																																																																																																																						
<table><tr><th colspan="4">Major Head</th><th colspan="1">Sub Major Head</th><th colspan="1">Minor Head</th><th colspan="1">Sub Head</th><th colspan="1">Object Head</th><th colspan="1">Categorised Schme</th><th colspan="1">Plan/Non-Plan</th><th colspan="1">T.V. No.</th><th colspan="1">Type</th><th colspan="1">Gross Amount (State)</th><th colspan="1">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th colspan="1">Net Amount (as per SOP)</th><th colspan="1">Gross Amount (A.G.)</th></tr><tr><td colspan="14"></td><td colspan="3">8009 - 7610</td><td colspan="2"></td></tr></table>															Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)															8009 - 7610																																																																																																																																																						
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																																																																																																																																																																				
														8009 - 7610																																																																																																																																																																																								
<table><tr><td colspan="9">2230</td><td colspan="1">Total Major Head</td><td colspan="1">2230 :</td><td colspan="1">1,90,562</td><td colspan="1">0</td><td colspan="3">0 0</td><td colspan="1">1,90,562</td><td colspan="1">1,90,562</td></tr><tr><td colspan="9"></td><td colspan="2">Total of Month :</td><td colspan="1">1,90,562</td><td colspan="1">0</td><td colspan="3">0 0</td><td colspan="1">1,90,562</td><td colspan="1">1,90,562</td></tr></table>															2230									Total Major Head	2230 :	1,90,562	0	0 0			1,90,562	1,90,562										Total of Month :		1,90,562	0	0 0			1,90,562	1,90,562																																																																																																																																																				
2230									Total Major Head	2230 :	1,90,562	0	0 0			1,90,562	1,90,562																																																																																																																																																																																					
									Total of Month :		1,90,562	0	0 0			1,90,562	1,90,562																																																																																																																																																																																					
Month of Account: DEC/2022																																																																																																																																																																																																						
<table><tr><th colspan="4">Major Head</th><th colspan="1">Sub Major Head</th><th colspan="1">Minor Head</th><th colspan="1">Sub Head</th><th colspan="1">Object Head</th><th colspan="1">Categorised Schme</th><th colspan="1">Plan/Non-Plan</th><th colspan="1">T.V. No.</th><th colspan="1">Type</th><th colspan="1">Gross Amount (State)</th><th colspan="1">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th colspan="1">Net Amount (as per SOP)</th><th colspan="1">Gross Amount (A.G.)</th></tr><tr><td colspan="14"></td><td colspan="3">8009 - 7610</td><td colspan="2"></td></tr></table>															Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)															8009 - 7610																																																																																																																																																						
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																																																																																																																																																																				
														8009 - 7610																																																																																																																																																																																								
<table><tr><td colspan="1">2230</td><td colspan="1">02</td><td colspan="1">101</td><td colspan="1">(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.</td><td colspan="1">0</td><td colspan="1">(01) Salaries, Sumtuary Allowance</td><td colspan="1">Voted-Sixth-Schedule-Garo</td><td colspan="1">1101</td><td colspan="1">Voucher</td><td colspan="1">70,581</td><td colspan="1">0</td><td colspan="3">0 0</td><td colspan="1">70,581</td><td colspan="1">70,581</td></tr><tr><td colspan="6"></td><td colspan="1">Voted-Sixth-Schedule-Garo</td><td colspan="1">55</td><td colspan="1">Voucher</td><td colspan="1">73,420</td><td colspan="1">0</td><td colspan="3">0 0</td><td colspan="1">73,420</td><td colspan="1">73,420</td></tr><tr><td colspan="6"></td><td colspan="1">Voted-Sixth-Schedule-Garo</td><td colspan="1">71</td><td colspan="1">Voucher</td><td colspan="1">70,581</td><td colspan="1">0</td><td colspan="3">0 0</td><td colspan="1">70,581</td><td colspan="1">70,581</td></tr><tr><td colspan="6"></td><td colspan="1">Voted-Sixth-Schedule-Garo</td><td colspan="1">869</td><td colspan="1">Voucher</td><td colspan="1">73,420</td><td colspan="1">0</td><td colspan="3">0 0</td><td colspan="1">73,420</td><td colspan="1">73,420</td></tr><tr><td colspan="9"></td><td colspan="1">Total Object Head-- 1 :</td><td colspan="1">2,88,002</td><td colspan="1">0</td><td colspan="3">0 0</td><td colspan="1">2,88,002</td><td colspan="1">2,88,002</td></tr><tr><td colspan="6"></td><td colspan="1">02. Wages</td><td colspan="1">Voted-Sixth-Schedule-Garo</td><td colspan="1">559</td><td colspan="1">Voucher</td><td colspan="1">21,420</td><td colspan="1">0</td><td colspan="3">0 0</td><td colspan="1">21,420</td><td colspan="1">21,420</td></tr><tr><td colspan="9"></td><td colspan="1">Total Object Head-- 2 :</td><td colspan="1">21,420</td><td colspan="1">0</td><td colspan="3">0 0</td><td colspan="1">21,420</td><td colspan="1">21,420</td></tr><tr><td colspan="6"></td><td colspan="1">(13) Office Expenses</td><td colspan="1">Voted-Sixth-Schedule-Garo</td><td colspan="1">558</td><td colspan="1">Voucher</td><td colspan="1">20,000</td><td colspan="1">0</td><td colspan="3">0 0</td><td colspan="1">20,000</td><td colspan="1">20,000</td></tr><tr><td colspan="9"></td><td colspan="1">Total Object Head-- 13 :</td><td colspan="1">20,000</td><td colspan="1">0</td><td colspan="3">0 0</td><td colspan="1">20,000</td><td colspan="1">20,000</td></tr><tr><td colspan="9"></td><td colspan="1">Total Sub Head :</td><td colspan="1">3,29,422</td><td colspan="1">0</td><td colspan="3">0 0</td><td colspan="1">3,29,422</td><td colspan="1">3,29,422</td></tr><tr><td colspan="9"></td><td colspan="1">Total Minor Head</td><td colspan="1">101 :</td><td colspan="1">3,29,422</td><td colspan="1">0</td><td colspan="3">0 0</td><td colspan="1">3,29,422</td><td colspan="1">3,29,422</td></tr></table>															2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1101	Voucher	70,581	0	0 0			70,581	70,581							Voted-Sixth-Schedule-Garo	55	Voucher	73,420	0	0 0			73,420	73,420							Voted-Sixth-Schedule-Garo	71	Voucher	70,581	0	0 0			70,581	70,581							Voted-Sixth-Schedule-Garo	869	Voucher	73,420	0	0 0			73,420	73,420										Total Object Head-- 1 :	2,88,002	0	0 0			2,88,002	2,88,002							02. Wages	Voted-Sixth-Schedule-Garo	559	Voucher	21,420	0	0 0			21,420	21,420										Total Object Head-- 2 :	21,420	0	0 0			21,420	21,420							(13) Office Expenses	Voted-Sixth-Schedule-Garo	558	Voucher	20,000	0	0 0			20,000	20,000										Total Object Head-- 13 :	20,000	0	0 0			20,000	20,000										Total Sub Head :	3,29,422	0	0 0			3,29,422	3,29,422										Total Minor Head	101 :	3,29,422	0	0 0			3,29,422	3,29,422
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1101	Voucher	70,581	0	0 0			70,581	70,581																																																																																																																																																																																							
						Voted-Sixth-Schedule-Garo	55	Voucher	73,420	0	0 0			73,420	73,420																																																																																																																																																																																							
						Voted-Sixth-Schedule-Garo	71	Voucher	70,581	0	0 0			70,581	70,581																																																																																																																																																																																							
						Voted-Sixth-Schedule-Garo	869	Voucher	73,420	0	0 0			73,420	73,420																																																																																																																																																																																							
									Total Object Head-- 1 :	2,88,002	0	0 0			2,88,002	2,88,002																																																																																																																																																																																						
						02. Wages	Voted-Sixth-Schedule-Garo	559	Voucher	21,420	0	0 0			21,420	21,420																																																																																																																																																																																						
									Total Object Head-- 2 :	21,420	0	0 0			21,420	21,420																																																																																																																																																																																						
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	558	Voucher	20,000	0	0 0			20,000	20,000																																																																																																																																																																																						
									Total Object Head-- 13 :	20,000	0	0 0			20,000	20,000																																																																																																																																																																																						
									Total Sub Head :	3,29,422	0	0 0			3,29,422	3,29,422																																																																																																																																																																																						
									Total Minor Head	101 :	3,29,422	0	0 0			3,29,422	3,29,422																																																																																																																																																																																					

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Baghmara Treasury													
D.D.O. :		2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02				Total Sub Major Head 2 :				3,29,422	0	0	0	3,29,422	3,29,422	
					Total Major Head 2230 :				3,29,422	0	0	0	3,29,422	3,29,422	
					Total of Month :				3,29,422	0	0	0	3,29,422	3,29,422	
Month of Account:		JAN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	325	Voucher	12,360	0	0	0	12,360	12,360	
						Voted-Sixth-Schedule-Garo	326	Voucher	11,544	0	0	0	11,544	11,544	
						Total Object Head-- 1 :			23,904	0	0	0	23,904	23,904	
						Total Sub Head :			23,904	0	0	0	23,904	23,904	
						Total Minor Head 101 :			23,904	0	0	0	23,904	23,904	
						Total Sub Major Head 2 :			23,904	0	0	0	23,904	23,904	
						Total Major Head 2230 :			23,904	0	0	0	23,904	23,904	
					Total of Month :				23,904	0	0	0	23,904	23,904	
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	266	Voucher	72,505	0	0	0	72,505	72,505		
						Voted-Sixth-Schedule-Garo	269	Voucher	75,480	0	0	0	75,480	75,480		
						Total Object Head-- 1 :				1,47,985	0	0	0	1,47,985	1,47,985	
						Total Sub Head :				1,47,985	0	0	0	1,47,985	1,47,985	
						Total Minor Head 101 :				1,47,985	0	0	0	1,47,985	1,47,985	
						Total Sub Major Head 2 :				1,47,985	0	0	0	1,47,985	1,47,985	
						Total Major Head 2230 :				1,47,985	0	0	0	1,47,985	1,47,985	
						Total of Month :				1,47,985	0	0	0	1,47,985	1,47,985	
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	75,480	0	0	0	75,480	75,480		
						Voted-Sixth-Schedule-Garo	147	Voucher	72,505	0	0	0	72,505	72,505		
						Total Object Head-- 1 :				1,47,985	0	0	0	1,47,985	1,47,985	
					02. Wages	Voted-Sixth-Schedule-Garo	721	Voucher	23,600	0	0	0	23,600	23,600		
						Total Object Head-- 2 :				23,600	0	0	0	23,600	23,600	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	722	Voucher	35,000	0	0	0	35,000	35,000		
						Total Object Head-- 13 :					35,000	0	0	0	35,000	35,000
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	849	Voucher	1,80,240	0	0	0	1,80,240	1,80,240		
						Total Object Head-- 14 :					1,80,240	0	0	0	1,80,240	1,80,240
					Total Sub Head :					3,86,825	0	0	0	3,86,825	3,86,825	
					Total Minor Head 101 :					3,86,825	0	0	0	3,86,825	3,86,825	
					Total Sub Major Head 2 :					3,86,825	0	0	0	3,86,825	3,86,825	
					Total Major Head 2230 :					3,86,825	0	0	0	3,86,825	3,86,825	
Total of Month :					3,86,825	0	0	0	3,86,825	3,86,825						
Total of DDO 2200002 :					21,20,846	0	0	0	21,20,846	21,20,846						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															21,20,846	
Summary of DDO wise expenditure																
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								17,70,606

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Demand :	31	Labour, Employment and Skil Development				
Department :	Labour Department					
Treasury :	Baghmara Treasury					
D.D.O. :	2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills					
<u>Summary of DDO wise expenditure</u>						
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	02. Wages Voted-Sixth-Schedule-Garo	95,000
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(13) Office Expenses Voted-Sixth-Schedule-Garo	75,000
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	14. Rent, Rates And Taxes Voted-Sixth-Schedule-Garo	1,80,240
						21,20,846

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries		Voted-Sixth-Schedule-Garo	23	Voucher	4,78,645	0	29,640		0	4,49,005	4,78,645
						Total Object Head-- I :				4,78,645	0	29,640		0	4,49,005	4,78,645
						Total Sub Head :				4,78,645	0	29,640		0	4,49,005	4,78,645
						Total Minor Head 3 :				4,78,645	0	29,640		0	4,49,005	4,78,645
						Total Sub Major Head 3 :				4,78,645	0	29,640		0	4,49,005	4,78,645
						Total Major Head 2230 :				4,78,645	0	29,640		0	4,49,005	4,78,645
						Total of Month :				4,78,645	0	29,640		0	4,49,005	4,78,645
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries		Voted-Sixth-Schedule-Garo	83	Voucher	4,78,645	0	29,640		0	4,49,005	4,78,645
						Total Object Head-- I :				4,78,645	0	29,640		0	4,49,005	4,78,645
						Total Sub Head :				4,78,645	0	29,640		0	4,49,005	4,78,645
						Total Minor Head 3 :				4,78,645	0	29,640		0	4,49,005	4,78,645
						Total Sub Major Head 3 :				4,78,645	0	29,640		0	4,49,005	4,78,645
						Total Major Head 2230 :				4,78,645	0	29,640		0	4,49,005	4,78,645

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Baghmara Treasury													
D.D.O. :		2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara													
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total of Month :									4,78,645	0	29,640		0	4,49,005	4,78,645
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	433	Voucher	4,78,645	4,000	29,640		0	4,45,005	4,74,645
Total Object Head-- 1 :									4,78,645	4,000	29,640		0	4,45,005	4,74,645
Total Sub Head :									4,78,645	4,000	29,640		0	4,45,005	4,74,645
Total Minor Head 3 :									4,78,645	4,000	29,640		0	4,45,005	4,74,645
Total Sub Major Head 3 :									4,78,645	4,000	29,640		0	4,45,005	4,74,645
Total Major Head 2230 :									4,78,645	4,000	29,640		0	4,45,005	4,74,645
Total of Month :									4,78,645	4,000	29,640		0	4,45,005	4,74,645
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	154	Voucher	4,89,064	4,000	29,640		0	4,55,424	4,85,064
						Voted-Sixth-	155	Voucher	1,14,609	0	0		0	1,14,609	1,14,609

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Total Object Head-- 1 :				6,03,673	4,000	29,640	0	5,70,033	5,99,673	
					13. Office Expenses	Voted-Sixth-Schedule-Garo	750	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000		
					Total Sub Head :				6,23,673	4,000	29,640	0	5,90,033	6,19,673		
					Total Minor Head 3 :				6,23,673	4,000	29,640	0	5,90,033	6,19,673		
					Total Sub Major Head 3 :				6,23,673	4,000	29,640	0	5,90,033	6,19,673		
					Total Major Head 2230 :				6,23,673	4,000	29,640	0	5,90,033	6,19,673		
Total of Month :										6,23,673	4,000	29,640	0	5,90,033	6,19,673	
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo		106	Voucher	4,28,064	4,000	25,000	0	3,99,064	4,24,064	
						Voted-Sixth-Schedule-Garo		456	Voucher	1,06,176	0	0	0	1,06,176	1,06,176	
						Voted-Sixth-Schedule-Garo		519	Voucher	32,775	0	0	0	32,775	32,775	
						Total Object Head-- 1 :				5,67,015	4,000	25,000	0	5,38,015	5,63,015	
						Total Sub Head :				5,67,015	4,000	25,000	0	5,38,015	5,63,015	

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Demand :		31	Labour, Employment and Skil Development														
Department :		Labour Department															
Treasury :		Baghmara Treasury															
D.D.O. :		2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara															
Month of Account:		AUG/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	03	003	Total Minor Head 3 :						5,67,015	4,000	25,000	0	5,38,015	5,63,015			
			Total Sub Major Head 3 :						5,67,015	4,000	25,000	0	5,38,015	5,63,015			
			Total Major Head 2230 :						5,67,015	4,000	25,000	0	5,38,015	5,63,015			
Total of Month :									5,67,015	4,000	25,000	0	5,38,015	5,63,015			
Month of Account:		SEP/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	102	Voucher	4,28,752	4,000	25,100	0	3,99,652	4,24,752			
						Voted-Sixth-Schedule-Garo	453	Voucher	53,475	0	0	0	53,475	53,475			
						Total Object Head-- 1 :						4,82,227	4,000	25,100	0	4,53,127	4,78,227
						Total Sub Head :						4,82,227	4,000	25,100	0	4,53,127	4,78,227
						Total Minor Head 3 :						4,82,227	4,000	25,100	0	4,53,127	4,78,227
						Total Sub Major Head 3 :						4,82,227	4,000	25,100	0	4,53,127	4,78,227
						Total Major Head 2230 :						4,82,227	4,000	25,100	0	4,53,127	4,78,227
						Total of Month :						4,82,227	4,000	25,100	0	4,53,127	4,78,227
Month of Account:		OCT/2022															
Total of DDO 2200003 :									28,000	3,19,960	0	63,18,768	66,38,728				

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries		Voted-Sixth-Schedule-Garo	329	Voucher	4,82,227	4,000	25,100	0		4,53,127	4,78,227
						Total Object Head-- 1 :				4,82,227	4,000	25,100	0		4,53,127	4,78,227
						Total Sub Head :				4,82,227	4,000	25,100	0		4,53,127	4,78,227
						Total Minor Head 3 :				4,82,227	4,000	25,100	0		4,53,127	4,78,227
						Total Sub Major Head 3 :				4,82,227	4,000	25,100	0		4,53,127	4,78,227
						Total Major Head 2230 :				4,82,227	4,000	25,100	0		4,53,127	4,78,227
						Total of Month :				4,82,227	4,000	25,100	0		4,53,127	4,78,227
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries		Voted-Sixth-Schedule-Garo	311	Voucher	4,92,490	4,000	25,100	0		4,63,390	4,88,490
							Voted-Sixth-Schedule-Garo	496	Voucher	83,540	0	0	0		83,540	83,540
						Total Object Head-- 1 :				5,76,030	4,000	25,100	0		5,46,930	5,72,030
						Total Sub Head :				5,76,030	4,000	25,100	0		5,46,930	5,72,030
						Total Minor Head 3 :				5,76,030	4,000	25,100	0		5,46,930	5,72,030
						Total Sub Major Head 3 :				5,76,030	4,000	25,100	0		5,46,930	5,72,030

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury		Baghmara Treasury															
D.D.O. :		2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara															
Month of Account:		NOV/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2230						Total Major Head	2230 :				5,76,030	4,000	25,100	0	5,46,930	5,72,030	
						Total of Month :				5,76,030	4,000	25,100	0	5,46,930	5,72,030		
Month of Account:		DEC/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	1100	Voucher	4,08,493	0	25,200	0	3,83,293	4,08,493			
						Voted-Sixth-Schedule-Garo	354	Voucher	4,92,490	4,000	25,100	0	4,63,390	4,88,490			
						Voted-Sixth-Schedule-Garo	616	Voucher	7,000	0	0	0	7,000	7,000			
						Voted-Sixth-Schedule-Garo	617	Voucher	7,000	0	0	0	7,000	7,000			
						Voted-Sixth-Schedule-Garo	618	Voucher	7,000	0	0	0	7,000	7,000			
						Voted-Sixth-Schedule-Garo	619	Voucher	7,000	0	0	0	7,000	7,000			
						Total Object Head-- 1 :			9,28,983	4,000	50,300	0	8,74,683	9,24,983			
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	299	Voucher	12,600	0	0	0	12,600	12,600			
					Total Object Head-- 34 :			12,600	0	0	0	12,600	12,600				
					Total Sub Head :			9,41,583	4,000	50,300	0	8,87,283	9,37,583				
Total Minor Head 3 :					9,41,583	4,000	50,300	0	8,87,283	9,37,583							

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Baghmara Treasury													
D.D.O. :		2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03				Total Sub Major Head	3 :			9,41,583	4,000	50,300		0	8,87,283	9,37,583
					Total Major Head	2230 :			9,41,583	4,000	50,300		0	8,87,283	9,37,583
					Total of Month	:			9,41,583	4,000	50,300		0	8,87,283	9,37,583
Month of Account:		JAN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	172	Voucher	67,728	0	0		0	67,728	67,728
					Total Object Head--	1 :			67,728	0	0		0	67,728	67,728
					Total Sub Head	:			67,728	0	0		0	67,728	67,728
					Total Minor Head	3 :			67,728	0	0		0	67,728	67,728
					Total Sub Major Head	3 :			67,728	0	0		0	67,728	67,728
					Total Major Head	2230 :			67,728	0	0		0	67,728	67,728
					Total of Month	:			67,728	0	0		0	67,728	67,728
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries		Voted-Sixth-Schedule-Garo	500	Voucher	1,86,160	0	0	0		1,86,160	1,86,160
							Voted-Sixth-Schedule-Garo	9	Voucher	4,19,781	0	25,200	0	3,94,581	4,19,781	
					Total Object Head-- 1 :				6,05,941	0	25,200	0	5,80,741	6,05,941		
					Total Sub Head :				6,05,941	0	25,200	0	5,80,741	6,05,941		
					Total Minor Head 3 :				6,05,941	0	25,200	0	5,80,741	6,05,941		
					Total Sub Major Head 3 :				6,05,941	0	25,200	0	5,80,741	6,05,941		
					Total Major Head 2230 :				6,05,941	0	25,200	0	5,80,741	6,05,941		
					Total of Month :				6,05,941	0	25,200	0	5,80,741	6,05,941		
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries		Voted-Sixth-Schedule-Garo	172	Voucher	4,24,405	0	25,600	0		3,98,805	4,24,405
						Total Object Head-- 1 :				4,24,405	0	25,600	0	3,98,805	4,24,405	
					02. Wages		Voted-Sixth-Schedule-Garo	877	Voucher	28,348	0	0	0		28,348	28,348
							Voted-Sixth-Schedule-Garo	887	Voucher	71,616	0	0	0		71,616	71,616
						Total Object Head-- 2 :				99,964	0	0	0	99,964	99,964	

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Baghmara Treasury																
D.D.O. :		2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara																
Month of Account:		MAR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	06.Medical Treatment	Voted-Sixth-Schedule-Garo		865	Voucher	75,000	0	0	0		75,000	75,000			
					Total Object Head-- 6 :					75,000	0	0	0	75,000	75,000			
				13. Office Expenses	Voted-Sixth-Schedule-Garo		697	Voucher	60,000	0	0	0		60,000	60,000			
					Total Object Head-- 13 :					60,000	0	0	0	60,000	60,000			
				21. Supplies And Materials	Voted-Sixth-Schedule-Garo		1228	Voucher	25,000	0	0	0		25,000	25,000			
					Total Object Head-- 21 :					25,000	0	0	0	25,000	25,000			
				52. Machinery And Equipment	Voted-Sixth-Schedule-Garo		1227	Voucher	2,00,000	0	0	0		2,00,000	2,00,000			
					Total Object Head-- 52 :					2,00,000	0	0	0	2,00,000	2,00,000			
				Total Sub Head :					8,84,369	0	25,600	0		8,58,769	8,84,369			
				Total Minor Head 3 :					8,84,369	0	25,600	0		8,58,769	8,84,369			
				Total Sub Major Head 3 :					8,84,369	0	25,600	0		8,58,769	8,84,369			
				Total Major Head 2230 :					8,84,369	0	25,600	0		8,58,769	8,84,369			
Total of Month :					8,84,369	0	25,600	0		8,58,769	8,84,369							
									66,66,728									
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		

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Demand :	31	Labour, Employment and Skil Development				
Department :	Labour Department					
Treasury :	Baghmara Treasury					
D.D.O. :	2200003	Vice Principal Industrial Training Institute South Garo Hills Baghmara				
DDO wise Total (Original +Reconcilation+IA) :						
<u>Summary of DDO wise expenditure</u>						
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo61,46,164
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	3	02. Wages	Voted-Sixth-Schedule-Garo99,964
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	3	06.Medical Treatment	Voted-Sixth-Schedule-Garo75,000
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	3	13. Office Expenses	Voted-Sixth-Schedule-Garo80,000
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	3	21. Supplies And Materials	Voted-Sixth-Schedule-Garo25,000
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	3	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo12,600
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	3	52. Machinery And Equipment	Voted-Sixth-Schedule-Garo2,00,000
						66,38,728

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Mairang Sub-Treasury													
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills													
Month of Account:		APR/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15	Voucher	1,36,632	0	20,000	0	1,16,632	1,36,632	
						Voted-Sixth-Schedule-Khasi	16	Voucher	63,672	0	0	0	63,672	63,672	
					Total Object Head-- 1 :				2,00,304	0	20,000	0	1,80,304	2,00,304	
					02. Wages	Voted-Sixth-Schedule-Khasi	44	Voucher	8,300	0	0	0	8,300	8,300	
						Total Object Head-- 2 :				8,300	0	0	0	8,300	8,300
				Total Sub Head :				2,08,604	0	20,000	0	1,88,604	2,08,604		
				Total Minor Head 101 :				2,08,604	0	20,000	0	1,88,604	2,08,604		
				Total Sub Major Head 2 :				2,08,604	0	20,000	0	1,88,604	2,08,604		
				Total Major Head 2230 :				2,08,604	0	20,000	0	1,88,604	2,08,604		
				Total of Month :				2,08,604	0	20,000	0	1,88,604	2,08,604		
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	1,36,632	0	20,000	0	1,16,632	1,36,632	
						Voted-Sixth-Schedule-Khasi	12	Voucher	63,672	0	0	0	63,672	63,672	
					Total Object Head-- 1 :				2,00,304	0	20,000	0	1,80,304	2,00,304	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	02. Wages		Voted-Sixth-Schedule-Khasi	71	Voucher	8,300	0	0	0		8,300	8,300
						Total Object Head-- 2 :				8,300	0	0	0		8,300	8,300
						Total Sub Head :				2,08,604	0	20,000	0		1,88,604	2,08,604
						Total Minor Head 101 :				2,08,604	0	20,000	0		1,88,604	2,08,604
						Total Sub Major Head 2 :				2,08,604	0	20,000	0		1,88,604	2,08,604
						Total Major Head 2230 :				2,08,604	0	20,000	0		1,88,604	2,08,604
						Total of Month :				2,08,604	0	20,000	0		1,88,604	2,08,604
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	192	Voucher	1,62,216	0	0	0		1,62,216	1,62,216
							Voted-Sixth-Schedule-Khasi	193	Voucher	15,543	0	0	0		15,543	15,543
							Voted-Sixth-Schedule-Khasi	194	Voucher	33,627	0	0	0		33,627	33,627
							Voted-Sixth-Schedule-Khasi	57	Voucher	63,672	0	0	0		63,672	63,672
							Voted-Sixth-Schedule-Khasi	58	Voucher	1,36,632	0	20,000	0		1,16,632	1,36,632
						Total Object Head-- 1 :										

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance					4,11,690	0	20,000		0	3,91,690	4,11,690
					02. Wages	Voted-Sixth-Schedule-Khasi	166	Voucher	8,300	0	0	0	8,300	8,300		
					Total Object Head-- 2 :					8,300	0	0	0	8,300	8,300	
					Total Sub Head :					4,19,990	0	20,000	0	3,99,990	4,19,990	
					Total Minor Head 101 :					4,19,990	0	20,000	0	3,99,990	4,19,990	
					Total Sub Major Head 2 :					4,19,990	0	20,000	0	3,99,990	4,19,990	
					Total Major Head 2230 :					4,19,990	0	20,000	0	3,99,990	4,19,990	
Total of Month :										4,19,990	0	20,000	0	3,99,990	4,19,990	
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	217	Voucher	19,620	0	0	0		19,620	19,620	
						Voted-Sixth-Schedule-Khasi	67	Voucher	1,42,065	0	20,000	0	1,22,065	1,42,065		
						Voted-Sixth-Schedule-Khasi	68	Voucher	65,085	0	0	0	65,085	65,085		
						Total Object Head-- 1 :					2,26,770	0	20,000	0	2,06,770	2,26,770
					02. Wages	Voted-Sixth-	152	Voucher	8,300	0	0	0	8,300	8,300		

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Demand :		31 Labour, Employment and Skil Development																										
Department :		Labour Department																										
Treasury :		Mairang Sub-Treasury																										
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills																										
Month of Account:		JUL/2022																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	02. Wages	Total Object Head-- 2 :										8,300		0		0		0		8,300		8,300		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		257		Voucher		647		0		0		0		647		647						
					Voted-Sixth-Schedule-Khasi		258		Voucher		1,353		0		0		0		1,353		1,353							
					Voted-Sixth-Schedule-Khasi		259		Voucher		16,000		0		0		0		16,000		16,000							
					Total Object Head-- 13 :										18,000		0		0		0		18,000		18,000			
					Total Sub Head :										2,53,070		0		20,000		0		2,33,070		2,53,070			
					Total Minor Head 101 :										2,53,070		0		20,000		0		2,33,070		2,53,070			
					Total Sub Major Head 2 :										2,53,070		0		20,000		0		2,33,070		2,53,070			
					Total Major Head 2230 :										2,53,070		0		20,000		0		2,33,070		2,53,070			
					Total of Month :										2,53,070		0		20,000		0		2,33,070		2,53,070			
Month of Account:		AUG/2022																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		39		Voucher		68,125		0		0		0		68,125		68,125					
							Voted-Sixth-Schedule-Khasi		40		Voucher		1,48,876		0		20,000		0		1,28,876		1,48,876					
							Total Object Head-- 1 :										2,17,001		0		20,000		0		1,97,001		2,17,001	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	02. Wages		Voted-Sixth-Schedule-Khasi	89	Voucher	8,300	0	0	0	8,300	8,300	
						Total Object Head-- 2 :				8,300	0	0	0	8,300	8,300	
						Total Sub Head :				2,25,301	0	20,000	0	2,05,301	2,25,301	
						Total Minor Head 101 :				2,25,301	0	20,000	0	2,05,301	2,25,301	
						Total Sub Major Head 2 :				2,25,301	0	20,000	0	2,05,301	2,25,301	
						Total Major Head 2230 :				2,25,301	0	20,000	0	2,05,301	2,25,301	
						Total of Month :				2,25,301	0	20,000	0	2,05,301	2,25,301	
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	31	Voucher	68,125	0	0	0	68,125	68,125	
							Voted-Sixth-Schedule-Khasi	64	Voucher	1,48,876	0	20,000	0	1,28,876	1,48,876	
						Total Object Head-- 1 :				2,17,001	0	20,000	0	1,97,001	2,17,001	
					02. Wages		Voted-Sixth-Schedule-Khasi	132	Voucher	8,300	0	0	0	8,300	8,300	
						Total Object Head-- 2 :				8,300	0	0	0	8,300	8,300	
						Total Sub Head :				2,25,301	0	20,000	0	2,05,301	2,25,301	

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Mairang Sub-Treasury													
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills													
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	Total Minor Head 101 :				2,25,301	0	20,000	0	2,05,301	2,25,301			
			Total Sub Major Head 2 :				2,25,301	0	20,000	0	2,05,301	2,25,301			
			Total Major Head 2230 :				2,25,301	0	20,000	0	2,05,301	2,25,301			
Total of Month :									2,25,301	0	20,000	0	2,05,301	2,25,301	
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	179	Voucher	12,843	0	0	0	12,843	12,843	
						Voted-Sixth-Schedule-Khasi	180	Voucher	27,252	0	0	0	27,252	27,252	
						Voted-Sixth-Schedule-Khasi	58	Voucher	68,125	0	0	0	68,125	68,125	
						Voted-Sixth-Schedule-Khasi	59	Voucher	1,48,876	0	20,000	0	1,28,876	1,48,876	
						Voted-Sixth-Schedule-Khasi	97	Voucher	9,070	0	0	0	9,070	9,070	
						Total Object Head-- 1 :				2,66,166	0	20,000	0	2,46,166	2,66,166
				02. Wages	Voted-Sixth-Schedule-Khasi	60	Voucher	8,300	0	0	0	8,300	8,300		
					Total Object Head-- 2 :				8,300	0	0	0	8,300	8,300	
Total Sub Head :									2,74,466	0	20,000	0	2,54,466	2,74,466	

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Mairang Sub-Treasury													
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills													
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101			Total Minor Head 101 :			2,74,466	0	20,000	0	2,54,466	2,74,466		
					Total Sub Major Head 2 :			2,74,466	0	20,000	0	2,54,466	2,74,466		
					Total Major Head 2230 :			2,74,466	0	20,000	0	2,54,466	2,74,466		
Total of Month :									2,74,466	0	20,000	0	2,54,466	2,74,466	
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	69,580	0	0	0	69,580	69,580		
					Voted-Sixth-Schedule-Khasi	54	Voucher	1,07,814	0	20,000	0	87,814	1,07,814		
					Voted-Sixth-Schedule-Khasi	55	Voucher	8,557	0	0	0	8,557	8,557		
					Total Object Head-- 1 :				1,85,951	0	20,000	0	1,65,951	1,85,951	
				02. Wages	Voted-Sixth-Schedule-Khasi	171	Voucher	8,300	0	0	0	8,300	8,300		
					Total Object Head-- 2 :				8,300	0	0	0	8,300	8,300	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	244	Voucher	615	0	0	0	615	615		
					Voted-Sixth-Schedule-Khasi	245	Voucher	1,390	0	0	0	1,390	1,390		
					Total Object Head-- 13 :				2,005	0	0	0	2,005	2,005	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-			Total Sub Head :				1,96,256	0	20,000		0	1,76,256	1,96,256
						Total Minor Head	101 :			1,96,256	0	20,000		0	1,76,256	1,96,256
						Total Sub Major Head	2 :			1,96,256	0	20,000		0	1,76,256	1,96,256
						Total Major Head	2230 :			1,96,256	0	20,000		0	1,76,256	1,96,256
						Total of Month :				1,96,256	0	20,000		0	1,76,256	1,96,256
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	274	Voucher	1,09,014	0	20,000		0	89,014	1,09,014
							Voted-Sixth-Schedule-Khasi	275	Voucher	70,180	0	0		0	70,180	70,180
							Voted-Sixth-Schedule-Khasi	51	Voucher	1,09,014	0	20,000		0	89,014	1,09,014
							Voted-Sixth-Schedule-Khasi	52	Voucher	70,180	0	0		0	70,180	70,180
							Total Object Head--	1 :			3,58,388	0	40,000		0	3,18,388
						02. Wages	Voted-Sixth-Schedule-Khasi	135	Voucher	6,000	0	0		0	6,000	6,000
							Voted-Sixth-Schedule-Khasi	136	Voucher	8,000	0	0		0	8,000	8,000

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	02. Wages	Total Object Head-- 2 :				14,000	0	0	0		14,000	14,000
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	119	Voucher	14,995	0	0	0		14,995	14,995
						Total Object Head-- 13 :				14,995	0	0	0		14,995	14,995
						Total Sub Head :				3,87,383	0	40,000	0		3,47,383	3,87,383
						Total Minor Head 101 :				3,87,383	0	40,000	0		3,47,383	3,87,383
						Total Sub Major Head 2 :				3,87,383	0	40,000	0		3,47,383	3,87,383
						Total Major Head 2230 :				3,87,383	0	40,000	0		3,47,383	3,87,383
Total of Month :										3,87,383	0	40,000	0		3,47,383	3,87,383
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	02. Wages		Voted-Sixth-Schedule-Khasi	28	Voucher	6,000	0	0	0		6,000	6,000
							Voted-Sixth-Schedule-Khasi	29	Voucher	8,000	0	0	0		8,000	8,000
						Total Object Head-- 2 :				14,000	0	0	0		14,000	14,000
						Total Sub Head :				14,000	0	0	0		14,000	14,000
						Total Minor Head 101 :				14,000	0	0	0		14,000	14,000

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills														
Month of Account:		JAN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230		02				Total Sub Major Head 2 :				14,000	0	0		0	14,000	14,000
						Total Major Head 2230 :				14,000	0	0		0	14,000	14,000
						Total of Month :				14,000	0	0		0	14,000	14,000
Month of Account:		FEB/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		51	Voucher	72,120	0	0		0	72,120	72,120
						Voted-Sixth-Schedule-Khasi		52	Voucher	1,11,998	0	20,000	0		91,998	1,11,998
						Total Object Head-- 1 :				1,84,118	0	20,000	0		1,64,118	1,84,118
				02. Wages	Voted-Sixth-Schedule-Khasi			138	Voucher	2,100	0	0	0		2,100	2,100
						Total Object Head-- 2 :				2,100	0	0	0		2,100	2,100
						Total Sub Head :				1,86,218	0	20,000	0		1,66,218	1,86,218
			(13) Employment And Unemployment Survey	0	02. Wages	Voted-Sixth-Schedule-Khasi		137	Voucher	7,000	0	0	0		7,000	7,000
						General-Voted		139	Voucher	9,500	0	0	0		9,500	9,500
						Total Object Head-- 2 :				16,500	0	0	0		16,500	16,500
						Total Sub Head :				16,500	0	0	0		16,500	16,500

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Mairang Sub-Treasury													
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills													
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101			Total Minor Head 101 :				2,02,718	0	20,000	0		1,82,718	2,02,718
					Total Sub Major Head 2 :				2,02,718	0	20,000	0		1,82,718	2,02,718
					Total Major Head 2230 :				2,02,718	0	20,000	0		1,82,718	2,02,718
Total of Month :									2,02,718	0	20,000	0		1,82,718	2,02,718
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		52	Voucher	1,11,998	0	20,000	0		91,998	1,11,998
					Voted-Sixth-Schedule-Khasi		53	Voucher	72,120	0	0	0		72,120	72,120
					Voted-Sixth-Schedule-Khasi		92	Voucher	17,904	0	0	0		17,904	17,904
					Voted-Sixth-Schedule-Khasi		93	Voucher	11,640	0	0	0		11,640	11,640
					Total Object Head-- 1 :				2,13,662	0	20,000	0		1,93,662	2,13,662
				02. Wages	Voted-Sixth-Schedule-Khasi		149	Voucher	3,500	0	0	0		3,500	3,500
					Total Object Head-- 2 :				3,500	0	0	0		3,500	3,500
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		269	Voucher	777	0	0	0		777	777
					Voted-Sixth-Schedule-Khasi		284	Voucher	27,000	0	0	0		27,000	27,000

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Mairang Sub-Treasury													
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	329	Voucher	7,223	0	0	0	7,223	7,223		
					Total Object Head-- 13 :				35,000	0	0	0	35,000	35,000	
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	430	Voucher	1,14,000	0	0	0	1,14,000	1,14,000		
					Total Object Head-- 14 :				1,14,000	0	0	0	1,14,000	1,14,000	
			Total Sub Head :				3,66,162	0	20,000	0	3,46,162	3,66,162			
			(13) Employment And Unemployment Survey	02. Wages	General-Voted	101	Voucher	5,000	0	0	0	5,000	5,000		
					General-Voted	83	Voucher	8,500	0	0	0	8,500	8,500		
				Total Object Head-- 2 :				13,500	0	0	0	13,500	13,500		
				Total Sub Head :				13,500	0	0	0	13,500	13,500		
			Total Minor Head 101 :				3,79,662	0	20,000	0	3,59,662	3,79,662			
Total Sub Major Head 2 :				3,79,662	0	20,000	0	3,59,662	3,79,662						
Total Major Head 2230 :				3,79,662	0	20,000	0	3,59,662	3,79,662						
Total of Month :				3,79,662	0	20,000	0	3,59,662	3,79,662						
Total of DDO 2200001 :				29,95,355	0	2,40,000	0	27,55,355	29,95,355						
Reconciliation Portion															
Internal Adjustment of A.G. Office:															
DDO wise Total (Original +Reconcilation+IA) :															
29,95,355															

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury :	Mairang Sub-Treasury						
D.D.O. :	2200001	Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills					
<u>Summary of DDO wise expenditure</u>							
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26,81,355
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	02. Wages	Voted-Sixth-Schedule-Khasi	1,00,000
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	70,000
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1,14,000
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	23,000
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	Voted-Sixth-Schedule-Khasi	7,000
							29,95,355

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	76	Voucher	7,635	0	0	0	7,635	7,635		
						Voted-Sixth-Schedule-Khasi	8	Voucher	55,356	0	4,080	0	51,276	55,356		
						Total Object Head-- 1 :				62,991	0	4,080	0	58,911	62,991	
					02. Wages	Voted-Sixth-Schedule-Khasi	81	Voucher	7,050	0	0	0	7,050	7,050		
						Total Object Head-- 2 :				7,050	0	0	0	7,050	7,050	
						Total Sub Head :				70,041	0	4,080	0	65,961	70,041	
					Total Minor Head 101 :				70,041	0	4,080	0	65,961	70,041		
					Total Sub Major Head 2 :				70,041	0	4,080	0	65,961	70,041		
Total Major Head 2230 :				70,041	0	4,080	0	65,961	70,041							
Total of Month :				70,041	0	4,080	0	65,961	70,041							
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	25	Voucher	65,646	0	4,080	0	61,566	65,646		
						Total Object Head-- 1 :				65,646	0	4,080	0	61,566	65,646	
					02. Wages	Voted-Sixth-Schedule-Khasi	53	Voucher	7,050	0	0	0	7,050	7,050		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	02. Wages	Total Object Head-- 2 :				7,050	0	0	0		7,050	7,050
						Total Sub Head :				72,696	0	4,080	0		68,616	72,696
						Total Minor Head 101 :				72,696	0	4,080	0		68,616	72,696
						Total Sub Major Head 2 :				72,696	0	4,080	0		68,616	72,696
						Total Major Head 2230 :				72,696	0	4,080	0		68,616	72,696
Total of Month :										72,696	0	4,080	0		68,616	72,696
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		107	Voucher	65,646	0	4,080	0		61,566	65,646
						Total Object Head-- 1 :				65,646	0	4,080	0		61,566	65,646
					02. Wages	Voted-Sixth-Schedule-Khasi		94	Voucher	7,050	0	0	0		7,050	7,050
						Total Object Head-- 2 :				7,050	0	0	0		7,050	7,050
						Total Sub Head :				72,696	0	4,080	0		68,616	72,696
Total Minor Head 101 :										72,696	0	4,080	0		68,616	72,696
Total Sub Major Head 2 :										72,696	0	4,080	0		68,616	72,696

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Demand :		31 Labour, Employment and Skil Development																										
Department :		Labour Department																										
Treasury		Sohra Sub-Treasury																										
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra																										
Month of Account:		JUN/2022																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2230										Total Major Head		2230 :						72,696		0		4,080 0			68,616		72,696	
										Total of Month :								72,696		0		4,080 0			68,616		72,696	
Month of Account:		JUL/2022																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		68		Voucher		66,870		0		4,080 0			62,790		66,870						
					Total Object Head-- 1 :						66,870		0		4,080 0			62,790		66,870								
					02. Wages		Voted-Sixth-Schedule-Khasi		200		Voucher		7,050		0		0 0			7,050		7,050						
					Total Object Head-- 2 :						7,050		0		0 0			7,050		7,050								
					Total Sub Head :						73,920		0		4,080 0			69,840		73,920								
					Total Minor Head 101 :						73,920		0		4,080 0			69,840		73,920								
					Total Sub Major Head 2 :						73,920		0		4,080 0			69,840		73,920								
					Total Major Head 2230 :						73,920		0		4,080 0			69,840		73,920								
										Total of Month :						73,920		0		4,080 0			69,840		73,920			
Month of Account:		AUG/2022																										
Major Head		Sub Major Head		Minor Head		Sub Sub		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type						Deduction Amount (as per A.G. A&E)						

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury		Sohra Sub-Treasury																
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra																
Month of Account:		AUG/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	123	Voucher	14,058	0	0	0	14,058	14,058				
						Voted-Sixth-Schedule-Khasi	124	Voucher	1,37,132	0	0	0	1,37,132	1,37,132				
						Voted-Sixth-Schedule-Khasi	73	Voucher	71,055	0	4,390	0	66,665	71,055				
						Total Object Head-- 1 :		2,22,245	0	4,390	0	2,17,855	2,22,245					
					02. Wages	Voted-Sixth-Schedule-Khasi	132	Voucher	7,050	0	0	0	7,050	7,050				
						Total Object Head-- 2 :		7,050	0	0	0	7,050	7,050					
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	133	Voucher	6,384	0	0	0	6,384	6,384				
						Voted-Sixth-Schedule-Khasi	134	Voucher	3,609	0	0	0	3,609	3,609				
						Total Object Head-- 13 :		9,993	0	0	0	9,993	9,993					
					Total Sub Head :		2,39,288	0	4,390	0	2,34,898	2,39,288						
					Total Minor Head 101 :		2,39,288	0	4,390	0	2,34,898	2,39,288						
					Total Sub Major Head 2 :		2,39,288	0	4,390	0	2,34,898	2,39,288						
					Total Major Head 2230 :		2,39,288	0	4,390	0	2,34,898	2,39,288						
Total of Month :		2,39,288	0	4,390	0	2,34,898	2,39,288											
Month of Account:		SEP/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)							

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	71,055	0	4,390	0	66,665	71,055		
						Total Object Head-- 1 :					71,055	0	4,390	0	66,665	71,055
					02. Wages	Voted-Sixth-Schedule-Khasi	119	Voucher	7,050	0	0	0	7,050	7,050		
						Total Object Head-- 2 :					7,050	0	0	0	7,050	7,050
					Total Sub Head :					78,105	0	4,390	0	73,715	78,105	
					Total Minor Head 101 :					78,105	0	4,390	0	73,715	78,105	
					Total Sub Major Head 2 :					78,105	0	4,390	0	73,715	78,105	
					Total Major Head 2230 :					78,105	0	4,390	0	73,715	78,105	
Total of Month :										78,105	0	4,390	0	73,715	78,105	
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	55	Voucher	62,137	0	4,390	0	57,747	62,137		
						Voted-Sixth-Schedule-Khasi	76	Voucher	8,206	0	0	0	8,206	8,206		
					Total Object Head-- 1 :					70,343	0	4,390	0	65,953	70,343	
					Total Sub Head :					70,343	0	4,390	0	65,953	70,343	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	02	101			Total Minor Head	101 :			70,343	0	4,390		0	65,953	70,343	
					Total Sub Major Head	2 :			70,343	0	4,390		0	65,953	70,343	
					Total Major Head	2230 :			70,343	0	4,390		0	65,953	70,343	
					Total of Month	:			70,343	0	4,390		0	65,953	70,343	
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	158	Voucher	11,619	0	0		0	11,619	11,619	
						Voted-Sixth-Schedule-Khasi	9	Voucher	73,272	0	4,390		0	68,882	73,272	
						Total Object Head-- 1 :		84,891	0	4,390		0	80,501	84,891		
				02. Wages	Voted-Sixth-Schedule-Khasi	137	Voucher	7,050	0	0		0	7,050	7,050		
					Voted-Sixth-Schedule-Khasi	138	Voucher	7,050	0	0		0	7,050	7,050		
					Total Object Head-- 2 :		14,100	0	0		0	14,100	14,100			
				Total Sub Head :		98,991	0	4,390		0	94,601	98,991				
				Total Minor Head 101 :		98,991	0	4,390		0	94,601	98,991				
Total Sub Major Head 2 :		98,991	0	4,390		0	94,601	98,991								

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Demand :		31 Labour, Employment and Skil Development																												
Department :		Labour Department																												
Treasury		Sohra Sub-Treasury																												
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra																												
Month of Account:		NOV/2022																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2230										Total Major Head		2230 :						98,991		0		4,390			0		94,601		98,991	
										Total of Month :								98,991		0		4,390			0		94,601		98,991	
Month of Account:		DEC/2022																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		277	Voucher	73,872	0	4,390	0	69,482	73,872															
						Voted-Sixth-Schedule-Khasi		28	Voucher	73,872	0	4,390	0	69,482	73,872															
						Total Object Head-- 1 :				1,47,744	0	8,780	0	1,38,964	1,47,744															
					02. Wages	Voted-Sixth-Schedule-Khasi		111	Voucher	7,050	0	0	0	7,050	7,050															
						Voted-Sixth-Schedule-Khasi		325	Voucher	7,050	0	0	0	7,050	7,050															
						Total Object Head-- 2 :				14,100	0	0	0	14,100	14,100															
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		326	Voucher	4,515	0	0	0	4,515	4,515															
						Total Object Head-- 13 :				4,515	0	0	0	4,515	4,515															
					Total Sub Head :								1,66,359	0	8,780	0	1,57,579	1,66,359												
					Total Minor Head 101 :								1,66,359	0	8,780	0	1,57,579	1,66,359												
Total Sub Major Head 2 :								1,66,359	0	8,780	0	1,57,579	1,66,359																	

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Sohra Sub-Treasury															
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra															
Month of Account:		DEC/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230						Total Major Head	2230 :			1,66,359	0	8,780		0	1,57,579	1,66,359	
						Total of Month	:			1,66,359	0	8,780		0	1,57,579	1,66,359	
Month of Account:		FEB/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		72	Voucher	75,628	0	4,390		0	71,238	75,628	
						Voted-Sixth-Schedule-Khasi		94	Voucher	10,536	0	0	0	10,536	10,536		
						Total Object Head-- 1 :				86,164	0	4,390		0	81,774	86,164	
					02. Wages	Voted-Sixth-Schedule-Khasi		124	Voucher	7,050	0	0	0	7,050	7,050		
						Total Object Head-- 2 :				7,050	0	0		0	7,050	7,050	
						Total Sub Head :				93,214	0	4,390		0	88,824	93,214	
					Total Minor Head 101 :						93,214	0	4,390		0	88,824	93,214
					Total Sub Major Head 2 :						93,214	0	4,390		0	88,824	93,214
Total Major Head 2230 :						93,214	0	4,390		0	88,824	93,214					
Total of Month :								93,214	0	4,390		0	88,824	93,214			
Month of Account:		MAR/2023															

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Sohra Sub-Treasury																
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra																
Month of Account:		MAR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	62	Voucher	75,628	0	4,390	0	71,238	75,628				
					Total Object Head-- 1 :				75,628	0	4,390	0	71,238	75,628				
				0	02. Wages	Voted-Sixth-Schedule-Khasi	101	Voucher	7,050	0	0	0	7,050	7,050				
						Voted-Sixth-Schedule-Khasi	233	Voucher	2,100	0	0	0	2,100	2,100				
					Total Object Head-- 2 :				9,150	0	0	0	9,150	9,150				
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	102	Voucher	6,617	0	0	0	6,617	6,617					
					Voted-Sixth-Schedule-Khasi	103	Voucher	1,000	0	0	0	1,000	1,000					
					Voted-Sixth-Schedule-Khasi	180	Voucher	3,827	0	0	0	3,827	3,827					
					Voted-Sixth-Schedule-Khasi	217	Voucher	4,990	0	0	0	4,990	4,990					
					Voted-Sixth-Schedule-Khasi	290	Voucher	22,590	0	0	0	22,590	22,590					
					Total Object Head-- 13 :				39,024	0	0	0	39,024	39,024				
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	218	Voucher	51,597	0	0	0	51,597	51,597					
					Total Object Head-- 14 :				51,597	0	0	0	51,597	51,597				
				Total Sub Head :									1,75,399	0	4,390	0	1,71,009	1,75,399
				Total Minor Head 101 :									1,75,399	0	4,390	0	1,71,009	1,75,399
				Total Sub Major Head 2 :									1,75,399	0	4,390	0	1,71,009	1,75,399

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Demand :		31	Labour, Employment and Skil Development																
Department :		Labour Department																	
Treasury		Sohra Sub-Treasury																	
D.D.O. :		2200001	Asstt. Employment Officer		Sub-Divisional Employment Exchange										Sohra				
Month of Account:		MAR/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
															8009	-	7610		
2230								Total Major Head	2230 :			1,75,399	0	4,390	0	1,71,009	1,75,399		
								Total of Month	:			1,75,399	0	4,390	0	1,71,009	1,75,399		
								Total of DDO	2200001 :			12,11,052	0	51,440	0	11,59,612	12,11,052		
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																12,11,052			
Summary of DDO wise expenditure																			
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					10,19,223			
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .					0	02. Wages		Voted-Sixth-Schedule-Khasi					86,700			
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .					0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi					53,532			
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .					0	14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi					51,597			
																12,11,052			

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Sohra Sub-Treasury													
D.D.O. :		2200002 Vice Principal Industrial Training Institute East Khasi Hills													
Month of Account:		APR/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33	Voucher	3,18,482	0	0	0	3,18,482	3,18,482		
					Voted-Sixth-Schedule-Khasi	50	Voucher	50,000	0	0	0	50,000	50,000		
					Total Object Head-- 1 :				3,68,482	0	0	0	3,68,482	3,68,482	
				02. Wages	Voted-Sixth-Schedule-Khasi	80	Voucher	19,740	0	0	0	19,740	19,740		
					Total Object Head-- 2 :				19,740	0	0	0	19,740	19,740	
					Total Sub Head :				3,88,222	0	0	0	3,88,222	3,88,222	
				Total Minor Head 3 :				3,88,222	0	0	0	3,88,222	3,88,222		
				Total Sub Major Head 3 :				3,88,222	0	0	0	3,88,222	3,88,222		
				Total Major Head 2230 :				3,88,222	0	0	0	3,88,222	3,88,222		
				Total of Month :				3,88,222	0	0	0	3,88,222	3,88,222		
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	68	Voucher	3,18,482	0	0	0	3,18,482	3,18,482		
					Voted-Sixth-Schedule-Khasi	89	Voucher	50,000	0	0	0	50,000	50,000		
					Total Object Head-- 1 :				3,68,482	0	0	0	3,68,482	3,68,482	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		2200002 Vice Principal Industrial Training Institute East Khasi Hills														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003				Total Minor Head	3 :			3,88,222	0	0	0	0	3,88,222	3,88,222
						Total Sub Major Head	3 :			3,88,222	0	0	0	0	3,88,222	3,88,222
						Total Major Head	2230 :			3,88,222	0	0	0	0	3,88,222	3,88,222
						Total of Month	:			3,88,222	0	0	0	0	3,88,222	3,88,222
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		112	Voucher	50,000	0	0	0	0	50,000	50,000
						Voted-Sixth-Schedule-Khasi		56	Voucher	3,25,490	0	0	0	0	3,25,490	3,25,490
						Voted-Sixth-Schedule-Khasi		57	Voucher	89,340	0	0	0	0	89,340	89,340
						Total Object Head-- 1 :				4,64,830	0	0	0	0	4,64,830	4,64,830
				02. Wages		Voted-Sixth-Schedule-Khasi		206	Voucher	19,740	0	0	0	0	19,740	19,740
						Total Object Head-- 2 :				19,740	0	0	0	0	19,740	19,740
						Total Sub Head :				4,84,570	0	0	0	0	4,84,570	4,84,570
						Total Minor Head 3 :				4,84,570	0	0	0	0	4,84,570	4,84,570
						Total Sub Major Head 3 :				4,84,570	0	0	0	0	4,84,570	4,84,570

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		2200002 Vice Principal Industrial Training Institute East Khasi Hills														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2230					Total Major Head	2230 :			4,84,570	0	0	0	0	4,84,570	4,84,570	
					Total of Month	:			4,84,570	0	0	0	0	4,84,570	4,84,570	
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	6	Voucher	3,83,550	0	0	0	0	3,83,550	3,83,550	
				Total Object Head-- 1 :					3,83,550	0	0	0	0	3,83,550	3,83,550	
				02. Wages		Voted-Sixth-Schedule-Khasi	82	Voucher	19,740	0	0	0	0	19,740	19,740	
				Total Object Head-- 2 :					19,740	0	0	0	0	19,740	19,740	
				(13) Office Expenses		Voted-Sixth-Schedule-Khasi	141	Voucher	12,053	0	0	0	0	12,053	12,053	
						Voted-Sixth-Schedule-Khasi	194	Voucher	12,376	0	0	0	0	12,376	12,376	
						Voted-Sixth-Schedule-Khasi	199	Voucher	39,000	0	0	0	0	39,000	39,000	
					Total Object Head-- 13 :					63,429	0	0	0	0	63,429	63,429
				Total Sub Head :					4,66,719	0	0	0	0	4,66,719	4,66,719	
				Total Minor Head 3 :					4,66,719	0	0	0	0	4,66,719	4,66,719	
				Total Sub Major Head 3 :					4,66,719	0	0	0	0	4,66,719	4,66,719	

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury		Sohra Sub-Treasury															
D.D.O. :		2200002 Vice Principal Industrial Training Institute East Khasi Hills															
Month of Account:		AUG/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2230						Total Major Head	2230 :			4,66,719	0	0	0	0	4,66,719	4,66,719	
						Total of Month	:			4,66,719	0	0	0	0	4,66,719	4,66,719	
Month of Account:		SEP/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		61	Voucher	3,83,550	0	0	0	0	3,83,550	3,83,550		
					Total Object Head-- 1 :			3,83,550	0	0	0	0	3,83,550	3,83,550			
				02. Wages	Voted-Sixth-Schedule-Khasi		87	Voucher	19,740	0	0	0	0	19,740	19,740		
					Total Object Head-- 2 :			19,740	0	0	0	0	19,740	19,740			
				Total Sub Head :						4,03,290	0	0	0	0	4,03,290	4,03,290	
				Total Minor Head 3 :						4,03,290	0	0	0	0	4,03,290	4,03,290	
				Total Sub Major Head 3 :						4,03,290	0	0	0	0	4,03,290	4,03,290	
				Total Major Head 2230 :						4,03,290	0	0	0	0	4,03,290	4,03,290	
						Total of Month	:			4,03,290	0	0	0	0	4,03,290	4,03,290	
Month of Account:		OCT/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)							

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		2200002 Vice Principal Industrial Training Institute East Khasi Hills														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33	Voucher	3,83,550	0	0	0	3,83,550	3,83,550			
						Total Object Head-- 1 :		3,83,550	0	0	0	3,83,550	3,83,550			
					02. Wages	Voted-Sixth-Schedule-Khasi	108	Voucher	19,740	0	0	0	19,740	19,740		
						Total Object Head-- 2 :		19,740	0	0	0	19,740	19,740			
					Total Sub Head :		4,03,290	0	0	0	4,03,290	4,03,290				
					Total Minor Head 3 :		4,03,290	0	0	0	4,03,290	4,03,290				
					Total Sub Major Head 3 :		4,03,290	0	0	0	4,03,290	4,03,290				
Total Major Head 2230 :		4,03,290	0	0	0	4,03,290	4,03,290									
Total of Month :		4,03,290	0	0	0	4,03,290	4,03,290									
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	112	Voucher	63,630	0	0	0	63,630	63,630			
					Voted-Sixth-Schedule-Khasi	8	Voucher	3,90,744	0	0	0	3,90,744	3,90,744			
					Total Object Head-- 1 :		4,54,374	0	0	0	4,54,374	4,54,374				
					02. Wages	Voted-Sixth-Schedule-Khasi	95	Voucher	19,740	0	0	0	19,740	19,740		

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Demand :		31 Labour, Employment and Skil Development																						
Department :		Labour Department																						
Treasury :		Sohra Sub-Treasury																						
D.D.O. :		2200002 Vice Principal Industrial Training Institute East Khasi Hills																						
Month of Account:		NOV/2022																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2230	03	003	(05) Setting Of New I.T.I. 5		02. Wages	Total Object Head-- 2 :				19,740	0	0	0	0	19,740	19,740								
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	170	Voucher	5,660	0	0	0	5,660	5,660										
					Total Object Head-- 13 :				5,660	0	0	0	5,660	5,660										
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	93	Voucher	1,39,050	0	0	0	1,39,050	1,39,050										
					Total Object Head-- 34 :				1,39,050	0	0	0	1,39,050	1,39,050										
			(06) Electrical Energy Supply For I.T.I. Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	94	Voucher	8,000	0	0	0	8,000	8,000										
															Total Object Head-- 13 :				8,000	0	0	0	8,000	8,000
															Total Sub Head :				8,000	0	0	0	8,000	8,000
															Total Minor Head 3 :				6,26,824	0	0	0	6,26,824	6,26,824
															Total Sub Major Head 3 :				6,26,824	0	0	0	6,26,824	6,26,824
Total Major Head 2230 :									6,26,824	0	0	0	6,26,824	6,26,824										
Total of Month :									6,26,824	0	0	0	6,26,824	6,26,824										
Month of Account:		DEC/2022																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2230		003	(05) Setting Of New I.T.I. 5		(01) Salaries, Sumtuary	Voted-Sixth-		302																

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		2200002 Vice Principal Industrial Training Institute East Khasi Hills														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	302	Voucher	3,19,326	0	0	5,500	3,13,826	3,19,326		
						Voted-Sixth-Schedule-Khasi	68	Voucher	3,96,186	0	0	5,500	3,90,686	3,96,186		
						Total Object Head-- 1 :				7,15,512	0	0	11,000	7,04,512	7,15,512	
						02. Wages	Voted-Sixth-Schedule-Khasi	215	Voucher	19,740	0	0	0	19,740	19,740	
					Voted-Sixth-Schedule-Khasi		92	Voucher	19,740	0	0	0	19,740	19,740		
					Total Object Head-- 2 :				39,480	0	0	0	39,480	39,480		
					Total Sub Head :				7,54,992	0	0	11,000	7,43,992	7,54,992		
					Total Minor Head 3 :				7,54,992	0	0	11,000	7,43,992	7,54,992		
					Total Sub Major Head 3 :				7,54,992	0	0	11,000	7,43,992	7,54,992		
					Total Major Head 2230 :				7,54,992	0	0	11,000	7,43,992	7,54,992		
Total of Month :				7,54,992	0	0	11,000	7,43,992	7,54,992							
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	Voted-Sixth-Schedule-Khasi		99	Voucher	19,740	0	0	0	19,740	19,740	
Total Object Head-- 2 :										19,740	0	0	0	19,740	19,740	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		2200002 Vice Principal Industrial Training Institute East Khasi Hills														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(13) Employment And Unemployment Survey	Total Sub Head :						19,740	0	0	0	19,740	19,740	
				Total Minor Head 101 :						19,740	0	0	0	19,740	19,740	
				Total Sub Major Head 2 :						19,740	0	0	0	19,740	19,740	
	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	116	Voucher	3,846	0	0	0	3,846	3,846			
					Voted-Sixth-Schedule-Khasi	63	Voucher	60,280	0	0	0	60,280	60,280			
					Voted-Sixth-Schedule-Khasi	64	Voucher	90,428	0	6,510	0	83,918	90,428			
					Voted-Sixth-Schedule-Khasi	73	Voucher	4,19,806	0	6,510	5,500	4,07,796	4,19,806			
					Total Object Head-- 1 :				5,74,360	0	13,020	5,500	5,55,840	5,74,360		
				02. Wages	Voted-Sixth-Schedule-Khasi	49	Voucher	2,500	0	0	0	2,500	2,500			
					Total Object Head-- 2 :				2,500	0	0	0	2,500	2,500		
					Total Sub Head :				5,76,860	0	13,020	5,500	5,58,340	5,76,860		
				Total Minor Head 3 :				5,76,860	0	13,020	5,500	5,58,340	5,76,860			
				Total Sub Major Head 3 :				5,76,860	0	13,020	5,500	5,58,340	5,76,860			
				Total Major Head 2230 :				5,96,600	0	13,020	5,500	5,78,080	5,96,600			
Total of Month :				5,96,600	0	13,020	5,500	5,78,080	5,96,600							
Month of Account:		MAR/2023														

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		2200002 Vice Principal Industrial Training Institute East Khasi Hills														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted		138	Voucher	19,740	0	0	0	0	19,740	19,740
						General-Voted		202	Voucher	4,401	0	0	0	0	4,401	4,401
						Total Object Head-- 2 :				24,141	0	0	0	0	24,141	24,141
						Total Sub Head :				24,141	0	0	0	0	24,141	24,141
						Total Minor Head 101 :				24,141	0	0	0	0	24,141	24,141
						Total Sub Major Head 2 :				24,141	0	0	0	0	24,141	24,141
	03	003	(05) Setting Of New I.T.I. 5		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		60	Voucher	50,000	0	0	0	0	50,000	50,000
						Voted-Sixth-Schedule-Khasi		61	Voucher	3,69,806	0	6,510	5,500	0	3,57,796	3,69,806
						Total Object Head-- 1 :				4,19,806	0	6,510	5,500	0	4,07,796	4,19,806
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		366	Voucher	20,920	0	0	0	0	20,920	20,920
						Voted-Sixth-Schedule-Khasi		367	Voucher	8,400	0	0	0	0	8,400	8,400
						Total Object Head-- 11 :				29,320	0	0	0	0	29,320	29,320
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		234	Voucher	5,195	0	0	0	0	5,195	5,195
						Voted-Sixth-Schedule-Khasi		291	Voucher	65,954	0	0	0	0	65,954	65,954
						Voted-Sixth-Schedule-Khasi		344	Voucher	22,906	0	0	0	0	22,906	22,906
						Total Object Head-- 13 :				94,055	0	0	0	0	94,055	94,055
					21. Materials And	Voted-Sixth-		311	Voucher	49,220	0	0	0	0	49,220	49,220

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Sohra Sub-Treasury													
D.D.O. :		2200002 Vice Principal Industrial Training Institute East Khasi Hills													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :			49,220	0	0	0	49,220	49,220		
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	310	Voucher	1,17,737	0	0	0	1,17,737	1,17,737	
						Voted-Sixth-Schedule-Khasi	340	Voucher	8,22,263	0	0	0	8,22,263	8,22,263	
						Voted-Sixth-Schedule-Khasi	341	Voucher	5,80,481	0	0	0	5,80,481	5,80,481	
						Voted-Sixth-Schedule-Khasi	342	Voucher	8,18,566	0	0	0	8,18,566	8,18,566	
					Total Object Head-- 52 :			23,39,047	0	0	0	23,39,047	23,39,047		
			Total Sub Head :			29,31,448	0	6,510	5,500	29,19,438	29,31,448				
			(06) Electrical Energy Supply For I.T.I. Shillong-	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	201	Voucher	30,000	0	0	0	30,000	30,000		
														Total Object Head-- 13 :	
			Total Sub Head :			30,000	0	0	0	30,000	30,000				
			Total Minor Head 3 :			29,61,448	0	6,510	5,500	29,49,438	29,61,448				
			Total Sub Major Head 3 :			29,61,448	0	6,510	5,500	29,49,438	29,61,448				
			Total Major Head 2230 :			29,85,589	0	6,510	5,500	29,73,579	29,85,589				
Total of Month :			29,85,589	0	6,510	5,500	29,73,579	29,85,589							
Total of DDO 2200002 :			78,86,540	0	19,530	22,000	78,45,010	78,86,540							
Reconciliation Portion															

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury :	Sohra Sub-Treasury						
D.D.O. :	2200002 Vice Principal Industrial Training Institute East Khasi Hills						
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						78,86,540	
<u>Summary of DDO wise expenditure</u>							
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	24,141
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	Voted-Sixth-Schedule-Khasi	19,740
2230	03	3	(05) Setting Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48,84,978
2230	03	3	(05) Setting Of New I.T.I.	5	02. Wages	Voted-Sixth-Schedule-Khasi	1,99,900
2230	03	3	(05) Setting Of New I.T.I.	5	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	29,320
2230	03	3	(05) Setting Of New I.T.I.	5	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,63,144
2230	03	3	(05) Setting Of New I.T.I.	5	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	49,220
2230	03	3	(05) Setting Of New I.T.I.	5	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	1,39,050
2230	03	3	(05) Setting Of New I.T.I.	5	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	23,39,047
2230	03	3	(06) Electrical Energy Supply For I.T.I. Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	38,000
						78,86,540	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Khliehriat Treasury														
D.D.O. :		2200001 Sub-Divisional Labour Officer Khliehriat														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	126	Voucher	3,36,933	0	40,500	0	2,96,433	3,36,933		
						Voted-Sixth-Schedule-Jaintia	129	Voucher	64,043	0	0	0	64,043	64,043		
						Total Object Head-- I :					4,00,976	0	40,500	0	3,60,476	4,00,976
						Total Sub Head :					4,00,976	0	40,500	0	3,60,476	4,00,976
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	128	Voucher	2,20,480	0	0	0	2,20,480	2,20,480	
							Voted-Sixth-Schedule-Jaintia	130	Voucher	54,432	0	0	0	54,432	54,432	
							Voted-Sixth-Schedule-Jaintia	132	Voucher	79,358	0	0	0	79,358	79,358	
							Total Object Head-- I :					3,54,270	0	0	0	3,54,270
			Total Sub Head :					3,54,270	0	0	0	3,54,270	3,54,270			
			Total Minor Head I :					7,55,246	0	40,500	0	7,14,746	7,55,246			
			Total Sub Major Head I :					7,55,246	0	40,500	0	7,14,746	7,55,246			
			Total Major Head 2230 :					7,55,246	0	40,500	0	7,14,746	7,55,246			
			Total of Month :					7,55,246	0	40,500	0	7,14,746	7,55,246			
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		2200001 Sub-Divisional Labour Officer Khliehriat														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	66	Voucher	64,043	0	0	0	64,043	64,043		
						Voted-Sixth-Schedule-Jaintia	85	Voucher	3,36,933	0	40,500	0	2,96,433	3,36,933		
						Total Object Head-- I :				4,00,976	0	40,500	0	3,60,476	4,00,976	
						Total Sub Head :				4,00,976	0	40,500	0	3,60,476	4,00,976	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	64	Voucher	54,432	0	0	0	54,432	54,432		
						Voted-Sixth-Schedule-Jaintia	65	Voucher	79,358	0	0	0	79,358	79,358		
						Voted-Sixth-Schedule-Jaintia	83	Voucher	2,20,480	0	0	0	2,20,480	2,20,480		
						Total Object Head-- I :				3,54,270	0	0	0	3,54,270	3,54,270	
						Total Sub Head :				3,54,270	0	0	0	3,54,270	3,54,270	
			Total Minor Head I :				7,55,246	0	40,500	0	7,14,746	7,55,246				
			Total Sub Major Head I :				7,55,246	0	40,500	0	7,14,746	7,55,246				
			Total Major Head 2230 :				7,55,246	0	40,500	0	7,14,746	7,55,246				
			Total of Month :				7,55,246	0	40,500	0	7,14,746	7,55,246				
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Khliehriat Treasury																
D.D.O. :		2200001 Sub-Divisional Labour Officer Khliehriat																
Month of Account:		JUN/2022																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	100	Voucher	3,36,933	0	40,500	0	2,96,433	3,36,933				
						Voted-Sixth-Schedule-Jaintia	414	Voucher	15,345	0	0	0	15,345	15,345				
						Voted-Sixth-Schedule-Jaintia	418	Voucher	81,180	0	0	0	81,180	81,180				
						Voted-Sixth-Schedule-Jaintia	68	Voucher	64,043	0	0	0	64,043	64,043				
					Total Object Head-- 1 :					4,97,501	0	40,500	0	4,57,001	4,97,501			
					02. Wages	Voted-Sixth-Schedule-Jaintia	183	Voucher	1,53,240	0	0	0	1,53,240	1,53,240				
						Total Object Head-- 2 :					1,53,240	0	0	0	1,53,240	1,53,240		
			Total Sub Head :					6,50,741	0	40,500	0	6,10,241	6,50,741					
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	101	Voucher	2,20,480	0	0	0	2,20,480	2,20,480					
					Voted-Sixth-Schedule-Jaintia	415	Voucher	52,371	0	0	0	52,371	52,371					
					Voted-Sixth-Schedule-Jaintia	416	Voucher	13,233	0	0	0	13,233	13,233					
					Voted-Sixth-Schedule-Jaintia	417	Voucher	19,437	0	0	0	19,437	19,437					
					Voted-Sixth-Schedule-Jaintia	69	Voucher	79,358	0	0	0	79,358	79,358					
					Voted-Sixth-Schedule-Jaintia	70	Voucher	54,432	0	0	0	54,432	54,432					
				Total Object Head-- 1 :					4,39,311	0	0	0	4,39,311	4,39,311				

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		2200001 Sub-Divisional Labour Officer Khliehriat														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.			Total Sub Head :				4,39,311	0	0		0	4,39,311	4,39,311
						Total Minor Head I :				10,90,052	0	40,500		0	10,49,552	10,90,052
						Total Sub Major Head I :				10,90,052	0	40,500		0	10,49,552	10,90,052
						Total Major Head 2230 :				10,90,052	0	40,500		0	10,49,552	10,90,052
						Total of Month :				10,90,052	0	40,500		0	10,49,552	10,90,052
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		65	Voucher	3,44,313	0	40,500		0	3,03,813	3,44,313
						Voted-Sixth-Schedule-Jaintia		99	Voucher	65,438	0	0		0	65,438	65,438
						Total Object Head-- I :				4,09,751	0	40,500		0	3,69,251	4,09,751
						Total Sub Head :				4,09,751	0	40,500		0	3,69,251	4,09,751
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		101	Voucher	55,635	0	0		0	55,635	55,635
						Voted-Sixth-Schedule-Jaintia		103	Voucher	81,125	0	0		0	81,125	81,125
						Voted-Sixth-		163								

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Khliehriat Treasury														
D.D.O. :		2200001 Sub-Divisional Labour Officer Khliehriat														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	163	Voucher	2,392	0	0	0	2,392	2,392		
						Voted-Sixth-Schedule-Jaintia	67	Voucher	2,25,241	0	0	0	2,25,241	2,25,241		
					Total Object Head-- I :					3,64,393	0	0	0	3,64,393	3,64,393	
					Total Sub Head :					3,64,393	0	0	0	3,64,393	3,64,393	
					Total Minor Head I :					7,74,144	0	40,500	0	7,33,644	7,74,144	
					Total Sub Major Head I :					7,74,144	0	40,500	0	7,33,644	7,74,144	
					Total Major Head 2230 :					7,74,144	0	40,500	0	7,33,644	7,74,144	
Total of Month :										7,74,144	0	40,500	0	7,33,644	7,74,144	
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	47	Voucher	3,54,177	0	40,500	0	3,13,677	3,54,177		
						Voted-Sixth-Schedule-Jaintia	49	Voucher	67,363	0	0	0	67,363	67,363		
						Total Object Head-- I :					4,21,540	0	40,500	0	3,81,040	4,21,540
						Total Sub Head :					4,21,540	0	40,500	0	3,81,040	4,21,540
			(04) Strengthening Of The0 Directorate District	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	48	Voucher	2,31,780	0	0	0	2,31,780	2,31,780			

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Khliehriat Treasury														
D.D.O. :		2200001 Sub-Divisional Labour Officer Khliehriat														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	50	Voucher	57,255	0	0	0	0	57,255	57,255	
						Voted-Sixth-Schedule-Jaintia	51	Voucher	81,125	0	0	0	81,125	81,125		
					Total Object Head-- 1 :					3,70,160	0	0	0	0	3,70,160	3,70,160
					Total Sub Head :					3,70,160	0	0	0	0	3,70,160	3,70,160
					Total Minor Head 1 :					7,91,700	0	40,500	0	0	7,51,200	7,91,700
					Total Sub Major Head 1 :					7,91,700	0	40,500	0	0	7,51,200	7,91,700
					Total Major Head 2230 :					7,91,700	0	40,500	0	0	7,51,200	7,91,700
Total of Month :					7,91,700	0	40,500	0	0	7,51,200	7,91,700					
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	168	Voucher	3,54,177	0	40,500	0	0	3,13,677	3,54,177	
						Voted-Sixth-Schedule-Jaintia	33	Voucher	67,363	0	0	0	67,363	67,363		
						Total Object Head-- 1 :					4,21,540	0	40,500	0	0	3,81,040
					02. Wages	Voted-Sixth-Schedule-Jaintia	332	Voucher	56,430	0	0	0	56,430	56,430		
						Total Object Head-- 2 :					56,430	0	0	0	0	56,430

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Demand :		31 Labour, Employment and Skil Development																													
Department :		Labour Department																													
Treasury :		Khliehriat Treasury																													
D.D.O. :		2200001 Sub-Divisional Labour Officer Khliehriat																													
Month of Account:		SEP/2022																													
Major Sub Minor Sub Head Major Head Head Head				Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))						
																				8009 - 7610											
2230				01		001		(02) District Establishment		Total Sub Head :		4,77,970		0		40,500		0		4,37,470			4,77,970		4,77,970						
								(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		176		Voucher		2,31,780		0		0		0		2,31,780		2,31,780			
										Voted-Sixth-Schedule-Jaintia		177		Voucher		57,255		0		0		0		57,255		57,255					
										Voted-Sixth-Schedule-Jaintia		178		Voucher		81,125		0		0		0		81,125		81,125					
										Total Object Head-- I :		3,70,160		0		0		0		3,70,160			3,70,160		3,70,160						
										Total Sub Head :		3,70,160		0		0		0		3,70,160			3,70,160		3,70,160						
										Total Minor Head I :		8,48,130		0		40,500		0		8,07,630			8,48,130		8,48,130						
										Total Sub Major Head I :		8,48,130		0		40,500		0		8,07,630			8,48,130		8,48,130						
										Total Major Head 2230 :		8,48,130		0		40,500		0		8,07,630			8,48,130		8,48,130						
										Total of Month :		8,48,130		0		40,500		0		8,07,630			8,48,130		8,48,130						
Month of Account:		OCT/2022																													
Major Sub Minor Sub Head Major Head Head Head				Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))						
																				8009 - 7610											
2230				01		001		(02) District Establishment		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		67		Voucher		67,363		0		0		0		67,363		67,363	
												Voted-Sixth-Schedule-Jaintia		68		Voucher		3,54,177		0		40,500		0		3,13,677		3,54,177			
										Total Object Head-- I :																					

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		2200001 Sub-Divisional Labour Officer Khliehriat													
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance				4,21,540	0	40,500	0		3,81,040	4,21,540
					Total Sub Head :				4,21,540	0	40,500	0		3,81,040	4,21,540
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	28	Voucher	81,125	0	0	0		81,125	81,125
						Voted-Sixth-Schedule-Jaintia	69	Voucher	57,255	0	0	0		57,255	57,255
						Voted-Sixth-Schedule-Jaintia	71	Voucher	2,31,780	0	0	0		2,31,780	2,31,780
						Total Object Head-- 1 :			3,70,160	0	0	0		3,70,160	3,70,160
					02. Wages	Voted-Sixth-Schedule-Jaintia	381	Voucher	1,04,505	0	0	0		1,04,505	1,04,505
									Total Object Head-- 2 :			1,04,505	0	0	0
			Total Sub Head :				4,74,665	0	0	0		4,74,665	4,74,665		
			Total Minor Head 1 :				8,96,205	0	40,500	0		8,55,705	8,96,205		
			Total Sub Major Head 1 :				8,96,205	0	40,500	0		8,55,705	8,96,205		
Total Major Head 2230 :				8,96,205	0	40,500	0		8,55,705	8,96,205					
Total of Month :				8,96,205	0	40,500	0		8,55,705	8,96,205					
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :				31	Labour, Employment and Skil Development											
Department :				Labour Department												
Treasury				Khliehriat Treasury												
D.D.O. :				2200001 Sub-Divisional Labour Officer Khliehriat												
Month of Account:				NOV/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		315	Voucher	67,077	0	0	0	0	67,077	67,077
						Voted-Sixth-Schedule-Jaintia		319	Voucher	12,681	0	0	0	0	12,681	12,681
						Voted-Sixth-Schedule-Jaintia		94	Voucher	3,61,776	0	40,500	0	0	3,21,276	3,61,776
						Voted-Sixth-Schedule-Jaintia		95	Voucher	68,800	0	0	0	0	68,800	68,800
						Total Object Head-- 1 :				5,10,334	0	40,500	0	0	4,69,834	5,10,334
			Total Sub Head :				5,10,334	0	40,500	0	0	4,69,834	5,10,334			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		316	Voucher	15,903	0	0	0	0	15,903	15,903	
					Voted-Sixth-Schedule-Jaintia		317	Voucher	10,935	0	0	0	0	10,935	10,935	
					Voted-Sixth-Schedule-Jaintia		318	Voucher	43,281	0	0	0	0	43,281	43,281	
					Voted-Sixth-Schedule-Jaintia		96	Voucher	2,36,685	0	0	0	0	2,36,685	2,36,685	
					Voted-Sixth-Schedule-Jaintia		97	Voucher	58,494	0	0	0	0	58,494	58,494	
					Voted-Sixth-Schedule-Jaintia		98	Voucher	82,892	0	0	0	0	82,892	82,892	
					Total Object Head-- 1 :				4,48,190	0	0	0	0	4,48,190	4,48,190	
			02. Wages		Voted-Sixth-Schedule-Jaintia		276	Voucher	14,490	0	0	0	0	14,490	14,490	
					Total Object Head-- 2 :				14,490	0	0	0	0	14,490	14,490	

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		2200001 Sub-Divisional Labour Officer Khliehriat													
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	Total Sub Head :					4,62,680	0	0	0	4,62,680	4,62,680	
				Total Minor Head I :					9,73,014	0	40,500	0	9,32,514	9,73,014	
				Total Sub Major Head I :					9,73,014	0	40,500	0	9,32,514	9,73,014	
				Total Major Head 2230 :					9,73,014	0	40,500	0	9,32,514	9,73,014	
Total of Month :									9,73,014	0	40,500	0	9,32,514	9,73,014	
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	100	Voucher	69,400	0	0	0	69,400	69,400	
						Voted-Sixth-Schedule-Jaintia	206	Voucher	3,66,576	0	40,500	0	3,26,076	3,66,576	
						Voted-Sixth-Schedule-Jaintia	620	Voucher	3,66,576	0	34,500	0	3,32,076	3,66,576	
						Voted-Sixth-Schedule-Jaintia	621	Voucher	69,400	0	0	0	69,400	69,400	
						Total Object Head-- I :					8,71,952	0	75,000	0	7,96,952
					02. Wages	Voted-Sixth-Schedule-Jaintia	322	Voucher	44,760	0	0	0	44,760	44,760	

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		2200001 Sub-Divisional Labour Officer Khliehriat													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	02. Wages	Total Object Head-- 2 :			44,760	0	0	0	44,760	44,760	
					Total Sub Head :			9,16,712	0	75,000	0	8,41,712	9,16,712		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	622	Voucher	2,40,285	0	0	0	2,40,285	2,40,285		
					Voted-Sixth-Schedule-Jaintia	623	Voucher	59,094	0	0	0	59,094	59,094		
					Voted-Sixth-Schedule-Jaintia	624	Voucher	85,796	0	0	0	85,796	85,796		
					Voted-Sixth-Schedule-Jaintia	95	Voucher	83,492	0	0	0	83,492	83,492		
					Voted-Sixth-Schedule-Jaintia	97	Voucher	59,094	0	0	0	59,094	59,094		
					Voted-Sixth-Schedule-Jaintia	99	Voucher	2,40,285	0	0	0	2,40,285	2,40,285		
					Total Object Head-- 1 :			7,68,046	0	0	0	7,68,046	7,68,046		
					02. Wages	Voted-Sixth-Schedule-Jaintia	320	Voucher	14,490	0	0	0	14,490	14,490	
					Total Object Head-- 2 :			14,490	0	0	0	14,490	14,490		
					Total Sub Head :			7,82,536	0	0	0	7,82,536	7,82,536		
			Total Minor Head 1 :			16,99,248	0	75,000	0	16,24,248	16,99,248				
			Total Sub Major Head 1 :			16,99,248	0	75,000	0	16,24,248	16,99,248				
			Total Major Head 2230 :			16,99,248	0	75,000	0	16,24,248	16,99,248				
Total of Month :			16,99,248		0	75,000	0	16,24,248	16,99,248						
Month of Account:		JAN/2023													

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		2200001 Sub-Divisional Labour Officer Khliehriat															
Month of Account:		JAN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	127	Voucher	60,792	0	0	0	0	60,792	60,792
								Voted-Sixth-Schedule-Jaintia	141	Voucher	11,496	0	0	0	0	11,496	11,496
								Total Object Head-- 1 :			72,288	0	0	0	0	72,288	72,288
								Total Sub Head :			72,288	0	0	0	0	72,288	72,288
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	129	Voucher	39,240	0	0	0	0	39,240	39,240
								Voted-Sixth-Schedule-Jaintia	138	Voucher	14,568	0	0	0	0	14,568	14,568
								Voted-Sixth-Schedule-Jaintia	139	Voucher	9,912	0	0	0	0	9,912	9,912
								Total Object Head-- 1 :			63,720	0	0	0	0	63,720	63,720
					02. Wages			Voted-Sixth-Schedule-Jaintia	150	Voucher	14,490	0	0	0	0	14,490	14,490
								Total Object Head-- 2 :			14,490	0	0	0	0	14,490	14,490
								Total Sub Head :			78,210	0	0	0	0	78,210	78,210
			Total Minor Head 1 :						1,50,498	0	0	0	0	1,50,498	1,50,498		
			Total Sub Major Head 1 :						1,50,498	0	0	0	0	1,50,498	1,50,498		
			Total Major Head 2230 :						1,50,498	0	0	0	0	1,50,498	1,50,498		
			Total of Month :						1,50,498	0	0	0	0	1,50,498	1,50,498		
Total of Month :			1,50,498					0	0	0	0	1,50,498	1,50,498				
Month of Account:		FEB/2023															

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		2200001 Sub-Divisional Labour Officer Khliehriat													
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	80	Voucher	71,316	0	0	0	71,316	71,316	
						Voted-Sixth-Schedule-Jaintia	81	Voucher	3,76,708	0	34,500	0	3,42,208	3,76,708	
					Total Object Head-- 1 :				4,48,024	0	34,500	0	4,13,524	4,48,024	
					02. Wages	Voted-Sixth-Schedule-Jaintia	217	Voucher	1,47,390	0	0	0	1,47,390	1,47,390	
						Total Object Head-- 2 :				1,47,390	0	0	0	1,47,390	1,47,390
					Total Sub Head :				5,95,414	0	34,500	0	5,60,914	5,95,414	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	186	Voucher	88,224	0	0	0	88,224	88,224	
						Voted-Sixth-Schedule-Jaintia	78	Voucher	60,746	0	0	0	60,746	60,746	
						Voted-Sixth-Schedule-Jaintia	79	Voucher	2,46,825	0	0	0	2,46,825	2,46,825	
					Total Object Head-- 1 :				3,95,795	0	0	0	3,95,795	3,95,795	
					02. Wages	Voted-Sixth-Schedule-Jaintia	218	Voucher	14,490	0	0	0	14,490	14,490	
						Total Object Head-- 2 :				14,490	0	0	0	14,490	14,490
					Total Sub Head :				4,10,285	0	0	0	4,10,285	4,10,285	
			Total Minor Head 1 :				10,05,699	0	34,500	0	9,71,199	10,05,699			
			Total Sub Major Head 1 :				10,05,699	0	34,500	0	9,71,199	10,05,699			
			Total Major Head 2230 :				10,05,699	0	34,500	0	9,71,199	10,05,699			

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Demand :				31	Labour, Employment and Skil Development																
Department :				Labour Department																	
Treasury				Khliehriat Treasury																	
D.D.O. :				2200001 Sub-Divisional Labour Officer Khliehriat																	
Month of Account:				FEB/2023																	
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
																	8009	-	7610		
Total of Month :												10,05,699	0	34,500	0	9,71,199	10,05,699				
Month of Account:				MAR/2023																	
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
																	8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	131	Voucher	71,316	0	0	0	71,316	71,316							
						Voted-Sixth-Schedule-Jaintia	132	Voucher	3,76,708	0	34,500	0	3,42,208	3,76,708							
					Total Object Head-- 1 :				4,48,024	0	34,500	0	4,13,524	4,48,024							
					02. Wages	Voted-Sixth-Schedule-Jaintia	261	Voucher	22,860	0	0	0	22,860	22,860							
						Total Object Head-- 2 :				22,860	0	0	0	22,860	22,860						
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	524	Voucher	2,40,000	0	0	0	2,40,000	2,40,000							
						Total Object Head-- 14 :				2,40,000	0	0	0	2,40,000	2,40,000						
			Total Sub Head :				7,10,884	0	34,500	0	6,76,384	7,10,884									
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	130	Voucher	2,46,825	0	0	0	2,46,825	2,46,825							
						Voted-Sixth-Schedule-Jaintia	23	Voucher	88,224	0	0	0	88,224	88,224							
						Voted-Sixth-Schedule-Jaintia	24	Voucher	60,746	0	0	0	60,746	60,746							
						Total Object Head-- 1 :				3,95,795	0	0	0	3,95,795	3,95,795						

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		2200001 Sub-Divisional Labour Officer Khliehriat															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages		Voted-Sixth-Schedule-Jaintia	345	Voucher	1,14,720	0	0	0	1,14,720	1,14,720			
						Total Object Head-- 2 :					1,14,720	0	0	0	1,14,720	1,14,720	
						(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	262	Voucher	20,000	0	0	0	20,000	20,000		
							Voted-Sixth-Schedule-Jaintia	344	Voucher	34,000	0	0	0	34,000	34,000		
							Total Object Head-- 13 :					54,000	0	0	0	54,000	54,000
						Total Sub Head :					5,64,515	0	0	0	5,64,515	5,64,515	
						Total Minor Head 1 :					12,75,399	0	34,500	0	12,40,899	12,75,399	
						Total Sub Major Head 1 :					12,75,399	0	34,500	0	12,40,899	12,75,399	
						Total Major Head 2230 :					12,75,399	0	34,500	0	12,40,899	12,75,399	
Total of Month :					12,75,399	0	34,500	0	12,40,899	12,75,399							
Total of DDO					2200001 :	1,10,14,581	0	4,68,000	0	1,05,46,581	1,10,14,581						
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	
2230	01	1	(02) District Establishment				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia				53,24,446				

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Department :	Labour Department						
Treasury :	Khliehriat Treasury						
D.D.O. :	2200001	Sub-Divisional Labour Officer Khliehriat					
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	4,24,680
2230	01	1	(02) District Establishment	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	2,40,000
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	46,94,270
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,77,185
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	54,000
							1,10,14,581

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		2200002 Assistant Employment Officer District Employment Exchange														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	103	Voucher	34,722	0	0	0	0	34,722	34,722	
						Voted-Sixth-Schedule-Jaintia	70	Voucher	64,850	0	0	0	0	64,850	64,850	
						Voted-Sixth-Schedule-Jaintia	90	Voucher	58,952	0	0	0	0	58,952	58,952	
						Total Object Head-- 1 :			1,58,524	0	0	0	0	1,58,524	1,58,524	
						Total Sub Head :			1,58,524	0	0	0	0	1,58,524	1,58,524	
						Total Minor Head 101 :			1,58,524	0	0	0	0	1,58,524	1,58,524	
						Total Sub Major Head 2 :			1,58,524	0	0	0	0	1,58,524	1,58,524	
						Total Major Head 2230 :			1,58,524	0	0	0	0	1,58,524	1,58,524	
Total of Month :			1,58,524	0	0	0	0	1,58,524	1,58,524							
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	1,157	0	0	0	0	1,157	1,157	
						Voted-Sixth-Schedule-Jaintia	20	Voucher	31,250	0	0	0	0	31,250	31,250	
						Voted-Sixth-Schedule-Jaintia	90	Voucher	64,850	0	0	0	0	64,850	64,850	
						Voted-Sixth-	91	Voucher	58,952	0	0	0	0	58,952	58,952	

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Department :		Labour Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		2200002 Assistant Employment Officer District Employment Exchange														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,56,209	0	0		0	1,56,209	1,56,209
						Total Sub Head :				1,56,209	0	0		0	1,56,209	1,56,209
						Total Minor Head 101 :				1,56,209	0	0		0	1,56,209	1,56,209
						Total Sub Major Head 2 :				1,56,209	0	0		0	1,56,209	1,56,209
						Total Major Head 2230 :				1,56,209	0	0		0	1,56,209	1,56,209
						Total of Month :				1,56,209	0	0		0	1,56,209	1,56,209
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	37	Voucher	34,722	0	0		0	34,722	34,722
							Voted-Sixth-Schedule-Jaintia	404	Voucher	21,685	0	0		0	21,685	21,685
							Voted-Sixth-Schedule-Jaintia	405	Voucher	15,543	0	0		0	15,543	15,543
							Voted-Sixth-Schedule-Jaintia	56	Voucher	64,850	0	0		0	64,850	64,850
							Voted-Sixth-Schedule-Jaintia	93	Voucher	58,952	0	0		0	58,952	58,952
						Total Object Head-- 1 :				1,95,752	0	0		0	1,95,752	1,95,752

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Department :		Labour Department																				
Treasury :		Khliehriat Treasury																				
D.D.O. :		2200002 Assistant Employment Officer District Employment Exchange																				
Month of Account:		JUN/2022																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2230	02	101	(11) Sub-Divisional Employment Exchange-			Total Sub Head :				1,95,752	0	0	0	0	1,95,752	1,95,752						
						Total Minor Head 101 :			1,95,752	0	0	0	0	1,95,752	1,95,752							
						Total Sub Major Head 2 :			1,95,752	0	0	0	0	1,95,752	1,95,752							
						Total Major Head 2230 :			1,95,752	0	0	0	0	1,95,752	1,95,752							
Total of Month :										1,95,752	0	0	0	0	1,95,752	1,95,752						
Month of Account:		JUL/2022																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		2	Voucher	35,463	0	0	0	0	35,463	35,463						
						Voted-Sixth-Schedule-Jaintia		96	Voucher	66,263	0	0	0	0	66,263	66,263						
						Voted-Sixth-Schedule-Jaintia		97	Voucher	60,200	0	0	0	0	60,200	60,200						
						Total Object Head-- 1 :										1,61,926	0	0	0	0	1,61,926	1,61,926
						Total Sub Head :										1,61,926	0	0	0	0	1,61,926	1,61,926
						Total Minor Head 101 :										1,61,926	0	0	0	0	1,61,926	1,61,926
						Total Sub Major Head 2 :										1,61,926	0	0	0	0	1,61,926	1,61,926
Total Major Head 2230 :										1,61,926	0	0	0	0	1,61,926	1,61,926						

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury		Khliehriat Treasury															
D.D.O. :		2200002 Assistant Employment Officer District Employment Exchange															
Month of Account:		JUL/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
Total of Month :										1,61,926	0	0	0	1,61,926	1,61,926		
Month of Account:		AUG/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		24	Voucher	68,125	0	0	0	68,125	68,125		
						Voted-Sixth-Schedule-Jaintia		25	Voucher	62,994	0	0	0	62,994	62,994		
						Voted-Sixth-Schedule-Jaintia		99	Voucher	32,031	0	0	0	32,031	32,031		
						Total Object Head-- 1 :				1,63,150	0	0	0	1,63,150	1,63,150		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		416	Voucher	14,659	0	0	0	14,659	14,659		
						Total Object Head-- 13 :				14,659	0	0	0	14,659	14,659		
						Total Sub Head :				1,77,809	0	0	0	1,77,809	1,77,809		
				Total Minor Head 101 :				1,77,809	0	0	0	1,77,809	1,77,809				
				Total Sub Major Head 2 :				1,77,809	0	0	0	1,77,809	1,77,809				
				Total Major Head 2230 :				1,77,809	0	0	0	1,77,809	1,77,809				
Total of Month :										1,77,809	0	0	0	1,77,809	1,77,809		
Month of Account:		SEP/2022															

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		2200002 Assistant Employment Officer District Employment Exchange														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	113	Voucher	35,463	0	0	0	35,463	35,463		
						Voted-Sixth-Schedule-Jaintia	78	Voucher	68,125	0	0	0	68,125	68,125		
						Voted-Sixth-Schedule-Jaintia	80	Voucher	61,850	0	0	0	61,850	61,850		
						Total Object Head-- 1 :				1,65,438	0	0	0	1,65,438	1,65,438	
					02. Wages	Voted-Sixth-Schedule-Jaintia	341	Voucher	38,100	0	0	0	38,100	38,100		
						Total Object Head-- 2 :				38,100	0	0	0	38,100	38,100	
					Total Sub Head :				2,03,538	0	0	0	2,03,538	2,03,538		
					Total Minor Head 101 :				2,03,538	0	0	0	2,03,538	2,03,538		
					Total Sub Major Head 2 :				2,03,538	0	0	0	2,03,538	2,03,538		
					Total Major Head 2230 :				2,03,538	0	0	0	2,03,538	2,03,538		
Total of Month :				2,03,538	0	0	0	2,03,538	2,03,538							
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	58	Voucher	68,125	0	0	0	68,125	68,125		
						Voted-Sixth-	60	Voucher	35,463	0	0	0	35,463	35,463		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		2200002 Assistant Employment Officer District Employment Exchange														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	61	Voucher	61,850	0	0	0	61,850	61,850		
						Total Object Head-- 1 :					1,65,438	0	0	0	1,65,438	1,65,438
					02. Wages	Voted-Sixth-Schedule-Jaintia	380	Voucher	10,500	0	0	0	10,500	10,500		
						Total Object Head-- 2 :					10,500	0	0	0	10,500	10,500
					Total Sub Head :					1,75,938	0	0	0	1,75,938	1,75,938	
					Total Minor Head 101 :					1,75,938	0	0	0	1,75,938	1,75,938	
					Total Sub Major Head 2 :					1,75,938	0	0	0	1,75,938	1,75,938	
					Total Major Head 2230 :					1,75,938	0	0	0	1,75,938	1,75,938	
Total of Month :					1,75,938	0	0	0	1,75,938	1,75,938						
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2	Voucher	63,134	0	0	0	63,134	63,134		
						Voted-Sixth-Schedule-Jaintia	25	Voucher	33,867	0	0	0	33,867	33,867		
						Voted-Sixth-Schedule-Jaintia	3	Voucher	69,580	0	0	0	69,580	69,580		
						Voted-Sixth-	402	Voucher	12,843	0	0	0	12,843	12,843		

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Department :		Labour Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		2200002 Assistant Employment Officer District Employment Exchange														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	403	Voucher	11,340	0	0		0	11,340	11,340
						Total Object Head-- 1 :				1,90,764	0	0		0	1,90,764	1,90,764
						Total Sub Head :				1,90,764	0	0		0	1,90,764	1,90,764
						Total Minor Head 101 :				1,90,764	0	0		0	1,90,764	1,90,764
						Total Sub Major Head 2 :				1,90,764	0	0		0	1,90,764	1,90,764
						Total Major Head 2230 :				1,90,764	0	0		0	1,90,764	1,90,764
						Total of Month :				1,90,764	0	0		0	1,90,764	1,90,764
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	209	Voucher	70,180	0	0		0	70,180	70,180
							Voted-Sixth-Schedule-Jaintia	210	Voucher	64,334	0	0		0	64,334	64,334
							Voted-Sixth-Schedule-Jaintia	351	Voucher	35,617	0	0		0	35,617	35,617
							Voted-Sixth-Schedule-Jaintia	406	Voucher	6,524	0	0		0	6,524	6,524
							Voted-Sixth-Schedule-Jaintia	477	Voucher	70,180	0	0		0	70,180	70,180
							Voted-Sixth-Schedule-Jaintia	478	Voucher	64,334	0	0		0	64,334	64,334

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		2200002 Assistant Employment Officer District Employment Exchange													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	63	Voucher	36,804	0	0	0	36,804	36,804	
					Total Object Head-- 1 :				3,47,973	0	0	0	3,47,973	3,47,973	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	178	Voucher	3,686	0	0	0	3,686	3,686	
						Voted-Sixth-Schedule-Jaintia	179	Voucher	5,476	0	0	0	5,476	5,476	
						Total Object Head-- 13 :				9,162	0	0	0	9,162	9,162
					Total Sub Head :				3,57,135	0	0	0	3,57,135	3,57,135	
					Total Minor Head 101 :				3,57,135	0	0	0	3,57,135	3,57,135	
					Total Sub Major Head 2 :				3,57,135	0	0	0	3,57,135	3,57,135	
Total Major Head 2230 :				3,57,135	0	0	0	3,57,135	3,57,135						
Total of Month :				3,57,135	0	0	0	3,57,135	3,57,135						
Month of Account:		JAN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	169	Voucher	5,768	0	0	0	5,768	5,768	
						Voted-Sixth-Schedule-Jaintia	84	Voucher	10,272	0	0	0	10,272	10,272	
						Voted-Sixth-	85	Voucher	11,640	0	0	0	11,640	11,640	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Khliehriat Treasury														
D.D.O. :		2200002 Assistant Employment Officer District Employment Exchange														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				27,680	0	0	0	27,680	27,680	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	136	Voucher	5,220	0	0	0	5,220	5,220		
					Total Object Head-- II :				5,220	0	0	0	5,220	5,220		
					Total Sub Head :				32,900	0	0	0	32,900	32,900		
					Total Minor Head 101 :				32,900	0	0	0	32,900	32,900		
					Total Sub Major Head 2 :				32,900	0	0	0	32,900	32,900		
					Total Major Head 2230 :				32,900	0	0	0	32,900	32,900		
Total of Month :										32,900	0	0	0	32,900	32,900	
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	140	Voucher	36,573	0	0	0	36,573	36,573		
						Voted-Sixth-Schedule-Jaintia	2	Voucher	72,120	0	0	0	72,120	72,120		
						Voted-Sixth-Schedule-Jaintia	3	Voucher	66,046	0	0	0	66,046	66,046		
						Total Object Head-- I :				1,74,739	0	0	0	1,74,739	1,74,739	
						Total Sub Head :				1,74,739	0	0	0	1,74,739	1,74,739	

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		2200002 Assistant Employment Officer District Employment Exchange													
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101			Total Minor Head 101 :				1,74,739	0	0		0	1,74,739	1,74,739
					Total Sub Major Head 2 :				1,74,739	0	0		0	1,74,739	1,74,739
					Total Major Head 2230 :				1,74,739	0	0		0	1,74,739	1,74,739
Total of Month :									1,74,739	0	0		0	1,74,739	1,74,739
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		143	Voucher	37,792	0	0		0	37,792	37,792
					Voted-Sixth-Schedule-Jaintia		189	Voucher	72,120	0	0		0	72,120	72,120
					Voted-Sixth-Schedule-Jaintia		190	Voucher	66,046	0	0		0	66,046	66,046
					Total Object Head-- 1 :				1,75,958	0	0		0	1,75,958	1,75,958
				02. Wages	Voted-Sixth-Schedule-Jaintia		622	Voucher	34,800	0	0		0	34,800	34,800
					Total Object Head-- 2 :				34,800	0	0		0	34,800	34,800
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		624	Voucher	3,678	0	0		0	3,678	3,678
					Total Object Head-- 13 :				3,678	0	0		0	3,678	3,678
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia		626	Voucher	78,000	0	0		0	78,000	78,000

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		2200002 Assistant Employment Officer District Employment Exchange														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	14. Rent, Rates And Taxes	Total Object Head-- 14 :				78,000	0	0		0	78,000	78,000
						Total Sub Head :				2,92,436	0	0		0	2,92,436	2,92,436
						Total Minor Head 101 :				2,92,436	0	0		0	2,92,436	2,92,436
						Total Sub Major Head 2 :				2,92,436	0	0		0	2,92,436	2,92,436
						Total Major Head 2230 :				2,92,436	0	0		0	2,92,436	2,92,436
						Total of Month :				2,92,436	0	0		0	2,92,436	2,92,436
						Total of DDO 2200002 :				22,77,670	0	0		0	22,77,670	22,77,670
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															22,77,670	
Summary of DDO wise expenditure																
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia										20,83,551
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	02. Wages	Voted-Sixth-Schedule-Jaintia										83,400
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia										5,220
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia										27,499

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury :	Khliehriat Treasury						
D.D.O. :	2200002	Assistant Employment Officer District Employment Exchange					
<u>Summary of DDO wise expenditure</u>							
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	78,000
							22,77,670

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	54	Voucher	64,850	0	0	0	64,850	64,850		
						Voted-Sixth-Schedule-Garo	57	Voucher	1,13,357	0	3,510	0	1,09,847	1,13,357		
						Total Object Head-- 1 :				1,78,207	0	3,510	0	1,74,697	1,78,207	
						Total Sub Head :				1,78,207	0	3,510	0	1,74,697	1,78,207	
						Total Minor Head 101 :				1,78,207	0	3,510	0	1,74,697	1,78,207	
						Total Sub Major Head 2 :				1,78,207	0	3,510	0	1,74,697	1,78,207	
						Total Major Head 2230 :				1,78,207	0	3,510	0	1,74,697	1,78,207	
						Total of Month :				1,78,207	0	3,510	0	1,74,697	1,78,207	
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22	Voucher	1,13,357	0	3,510	0	1,09,847	1,13,357		
						Voted-Sixth-Schedule-Garo	23	Voucher	64,850	0	0	0	64,850	64,850		
						Voted-Sixth-Schedule-Garo	282	Voucher	5,480	0	0	0	5,480	5,480		
						Voted-Sixth-Schedule-Garo	283	Voucher	1,830	0	0	0	1,830	1,830		
						Voted-Sixth-	284	Voucher	27,595	0	0	0	27,595	27,595		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	289	Voucher	9,198	0	0	0	9,198	9,198		
						Voted-Sixth-Schedule-Garo	339	Voucher	1,13,357	0	3,510	0	1,09,847	1,13,357		
						Total Object Head-- 1 :				3,35,667	0	7,020	0	3,28,647	3,35,667	
					02. Wages	Voted-Sixth-Schedule-Garo	31	Voucher	18,000	0	0	0	18,000	18,000		
						Total Object Head-- 2 :				18,000	0	0	0	18,000	18,000	
						Total Sub Head :				3,53,667	0	7,020	0	3,46,647	3,53,667	
					Total Minor Head 101 :				3,53,667	0	7,020	0	3,46,647	3,53,667		
					Total Sub Major Head 2 :				3,53,667	0	7,020	0	3,46,647	3,53,667		
					Total Major Head 2230 :				3,53,667	0	7,020	0	3,46,647	3,53,667		
					Total of Month :				3,53,667	0	7,020	0	3,46,647	3,53,667		
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher	64,850	0	0	0	64,850	64,850		
						Voted-Sixth-Schedule-Garo	367	Voucher	15,543	0	0	0	15,543	15,543		
						Voted-Sixth-	369	Voucher	27,291	0	0	0	27,291	27,291		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,07,684	0	0	0	1,07,684	1,07,684	
					02. Wages	Voted-Sixth-Schedule-Garo	299	Voucher	9,000	0	0	0	9,000	9,000		
					Total Object Head-- 2 :				9,000	0	0	0	9,000	9,000		
					Total Sub Head :				1,16,684	0	0	0	1,16,684	1,16,684		
					Total Minor Head 101 :				1,16,684	0	0	0	1,16,684	1,16,684		
					Total Sub Major Head 2 :				1,16,684	0	0	0	1,16,684	1,16,684		
					Total Major Head 2230 :				1,16,684	0	0	0	1,16,684	1,16,684		
Total of Month :										1,16,684	0	0	0	1,16,684	1,16,684	
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	66,263	0	0	0	0	66,263	66,263	
					Voted-Sixth-Schedule-Garo	2	Voucher	1,15,838	0	3,510	0	1,12,328	1,15,838			
					Total Object Head-- 1 :				1,82,101	0	3,510	0	1,78,591	1,82,101		
					02. Wages	Voted-Sixth-Schedule-Garo	197	Voucher	9,000	0	0	0	9,000	9,000		
					Voted-Sixth-	198	Voucher	8,232	0	0	0	8,232	8,232			

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	02. Wages		Voted-Sixth-Schedule-Garo	199	Voucher	8,232	0	0		0	8,232	8,232
					Total Object Head-- 2 :					25,464	0	0		0	25,464	25,464
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	200	Voucher	5,280	0	0		0	5,280	5,280
							Voted-Sixth-Schedule-Garo	201	Voucher	5,720	0	0		0	5,720	5,720
							Voted-Sixth-Schedule-Garo	202	Voucher	5,200	0	0		0	5,200	5,200
					Total Object Head-- 11 :					16,200	0	0		0	16,200	16,200
					Total Sub Head :					2,23,765	0	3,510		0	2,20,255	2,23,765
					Total Minor Head 101 :					2,23,765	0	3,510		0	2,20,255	2,23,765
					Total Sub Major Head 2 :					2,23,765	0	3,510		0	2,20,255	2,23,765
					Total Major Head 2230 :					2,23,765	0	3,510		0	2,20,255	2,23,765
					Total of Month :					2,23,765	0	3,510		0	2,20,255	2,23,765
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	11	Voucher	68,125	0	0		0	68,125	68,125
							Voted-Sixth-	14	Voucher	1,19,338	0	3,620		0	1,15,718	1,19,338

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 610
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,87,463	0	3,620	0		1,83,843	1,87,463
					02. Wages		Voted-Sixth-Schedule-Garo	382	Voucher	9,000	0	0	0	9,000	9,000	
					Total Object Head-- 2 :				9,000	0	0	0	9,000	9,000		
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	381	Voucher	5,280	0	0	0	5,280	5,280	
					Total Object Head-- 11 :				5,280	0	0	0	5,280	5,280		
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	383	Voucher	20,000	0	0	0	20,000	20,000	
					Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000		
					Total Sub Head :				2,21,743	0	3,620	0	2,18,123	2,21,743		
					Total Minor Head 101 :				2,21,743	0	3,620	0	2,18,123	2,21,743		
					Total Sub Major Head 2 :				2,21,743	0	3,620	0	2,18,123	2,21,743		
Total Major Head 2230 :				2,21,743	0	3,620	0	2,18,123	2,21,743							
Total of Month :				2,21,743	0	3,620	0	2,18,123	2,21,743							
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	15	Voucher	1,19,338	0	3,620	0		1,15,718	1,19,338

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	87	Voucher	68,125	0	0	0	68,125	68,125		
					Total Object Head-- 1 :		1,87,463	0	3,620	0	1,83,843	1,87,463				
					02. Wages	Voted-Sixth-Schedule-Garo	301	Voucher	9,000	0	0	0	9,000	9,000		
					Total Object Head-- 2 :		9,000	0	0	0	9,000	9,000				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	463	Voucher	6,600	0	0	0	6,600	6,600		
						Voted-Sixth-Schedule-Garo	464	Voucher	3,200	0	0	0	3,200	3,200		
						Voted-Sixth-Schedule-Garo	465	Voucher	5,600	0	0	0	5,600	5,600		
					Total Object Head-- 11 :		15,400	0	0	0	15,400	15,400				
					Total Sub Head :		2,11,863	0	3,620	0	2,08,243	2,11,863				
					Total Minor Head 101 :		2,11,863	0	3,620	0	2,08,243	2,11,863				
					Total Sub Major Head 2 :		2,11,863	0	3,620	0	2,08,243	2,11,863				
					Total Major Head 2230 :		2,11,863	0	3,620	0	2,08,243	2,11,863				
Total of Month :		2,11,863	0	3,620	0	2,08,243	2,11,863									
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	175	Voucher	1,19,338	0	3,620	0	1,15,718	1,19,338		
						Voted-Sixth-Schedule-Garo	96	Voucher	68,125	0	0	0	68,125	68,125		
						Total Object Head-- 1 :				1,87,463	0	3,620	0	1,83,843	1,87,463	
					02. Wages	Voted-Sixth-Schedule-Garo	239	Voucher	9,000	0	0	0	9,000	9,000		
						Total Object Head-- 2 :				9,000	0	0	0	9,000	9,000	
						Total Sub Head :				1,96,463	0	3,620	0	1,92,843	1,96,463	
					Total Minor Head 101 :				1,96,463	0	3,620	0	1,92,843	1,96,463		
					Total Sub Major Head 2 :				1,96,463	0	3,620	0	1,92,843	1,96,463		
Total Major Head 2230 :				1,96,463	0	3,620	0	1,92,843	1,96,463							
Total of Month :				1,96,463	0	3,620	0	1,92,843	1,96,463							
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	212	Voucher	22,563	0	0	0	22,563	22,563		
						Voted-Sixth-Schedule-Garo	213	Voucher	12,843	0	0	0	12,843	12,843		
						Voted-Sixth-	32	Voucher	69,580	0	0	0	69,580	69,580		

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati													
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	55	Voucher	1,21,897	0	3,620		0	1,18,277	1,21,897
					Total Object Head-- 1 :				2,26,883	0	3,620	0	2,23,263	2,26,883	
				02. Wages	Voted-Sixth-Schedule-Garo	291	Voucher	9,000	0	0	0	9,000	9,000		
					Voted-Sixth-Schedule-Garo	292	Voucher	7,203	0	0	0	7,203	7,203		
					Total Object Head-- 2 :				16,203	0	0	0	16,203	16,203	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	321	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000	
				Total Sub Head :				2,63,086	0	3,620	0	2,59,466	2,63,086		
				Total Minor Head 101 :				2,63,086	0	3,620	0	2,59,466	2,63,086		
				Total Sub Major Head 2 :				2,63,086	0	3,620	0	2,59,466	2,63,086		
Total Major Head 2230 :				2,63,086	0	3,620	0	2,59,466	2,63,086						
Total of Month :				2,63,086	0	3,620	0	2,59,466	2,63,086						
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	69,580	0	0		0	69,580	69,580

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Department :		Labour Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		537	Voucher	1,21,897	0	3,620		0	1,18,277	1,21,897
						Voted-Sixth-Schedule-Garo		539	Voucher	69,580	0	0		0	69,580	69,580
						Voted-Sixth-Schedule-Garo		79	Voucher	1,21,897	0	3,620		0	1,18,277	1,21,897
						Total Object Head-- 1 :				3,82,954	0	7,240		0	3,75,714	3,82,954
					02. Wages	Voted-Sixth-Schedule-Garo		19	Voucher	9,000	0	0		0	9,000	9,000
						Voted-Sixth-Schedule-Garo		555	Voucher	7,203	0	0		0	7,203	7,203
						Voted-Sixth-Schedule-Garo		557	Voucher	7,203	0	0		0	7,203	7,203
						Voted-Sixth-Schedule-Garo		558	Voucher	7,203	0	0		0	7,203	7,203
						Voted-Sixth-Schedule-Garo		699	Voucher	9,000	0	0		0	9,000	9,000
						Total Object Head-- 2 :				39,609	0	0		0	39,609	39,609
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		420	Voucher	6,800	0	0		0	6,800	6,800
						Voted-Sixth-Schedule-Garo		426	Voucher	6,000	0	0		0	6,000	6,000
						Voted-Sixth-Schedule-Garo		428	Voucher	8,480	0	0		0	8,480	8,480
						Voted-Sixth-Schedule-Garo		697	Voucher	5,120	0	0		0	5,120	5,120
						Voted-Sixth-Schedule-Garo		698	Voucher	3,200	0	0		0	3,200	3,200

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				29,600	0	0		0	29,600	29,600
						Total Sub Head :				4,52,163	0	7,240		0	4,44,923	4,52,163
						Total Minor Head 101 :				4,52,163	0	7,240		0	4,44,923	4,52,163
						Total Sub Major Head 2 :				4,52,163	0	7,240		0	4,44,923	4,52,163
						Total Major Head 2230 :				4,52,163	0	7,240		0	4,44,923	4,52,163
						Total of Month :				4,52,163	0	7,240		0	4,44,923	4,52,163
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	64	Voucher	11,640	0	0		0	11,640	11,640
							Voted-Sixth-Schedule-Garo	65	Voucher	20,472	0	0		0	20,472	20,472
						Total Object Head-- 1 :				32,112	0	0		0	32,112	32,112
						Total Sub Head :				32,112	0	0		0	32,112	32,112
						Total Minor Head 101 :				32,112	0	0		0	32,112	32,112
						Total Sub Major Head 2 :				32,112	0	0		0	32,112	32,112

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati													
Month of Account:		JAN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230					Total Major Head	2230 :			32,112	0	0	0	32,112	32,112	
					Total of Month	:			32,112	0	0	0	32,112	32,112	
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		140	Voucher	1,25,309	0	3,620	0	1,21,689	1,25,309	
					Voted-Sixth-Schedule-Garo		142	Voucher	71,520	0	0	0	71,520	71,520	
					Total Object Head-- 1 :				1,96,829	0	3,620	0	1,93,209	1,96,829	
				02. Wages	Voted-Sixth-Schedule-Garo		252	Voucher	9,000	0	0	0	9,000	9,000	
					Total Object Head-- 2 :				9,000	0	0	0	9,000	9,000	
					Total Sub Head :				2,05,829	0	3,620	0	2,02,209	2,05,829	
				Total Minor Head 101 :				2,05,829	0	3,620	0	2,02,209	2,05,829		
				Total Sub Major Head 2 :				2,05,829	0	3,620	0	2,02,209	2,05,829		
Total Major Head 2230 :					2,05,829	0	3,620	0	2,02,209	2,05,829					
Total of Month					:			2,05,829	0	3,620	0	2,02,209	2,05,829		
Month of Account:		MAR/2023													

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	82	Voucher	71,520	0	0	0	71,520	71,520		
						Voted-Sixth-Schedule-Garo	92	Voucher	1,25,309	0	3,620	0	1,21,689	1,25,309		
						Total Object Head-- I :				1,96,829	0	3,620	0	1,93,209	1,96,829	
					02. Wages	Voted-Sixth-Schedule-Garo	226	Voucher	9,000	0	0	0	9,000	9,000		
						Voted-Sixth-Schedule-Garo	715	Voucher	7,203	0	0	0	7,203	7,203		
						Voted-Sixth-Schedule-Garo	716	Voucher	7,203	0	0	0	7,203	7,203		
						Voted-Sixth-Schedule-Garo	717	Voucher	7,203	0	0	0	7,203	7,203		
						Total Object Head-- 2 :				30,609	0	0	0	30,609	30,609	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	490	Voucher	7,160	0	0	0	7,160	7,160		
						Voted-Sixth-Schedule-Garo	718	Voucher	5,600	0	0	0	5,600	5,600		
						Voted-Sixth-Schedule-Garo	775	Voucher	5,200	0	0	0	5,200	5,200		
						Voted-Sixth-Schedule-Garo	776	Voucher	6,880	0	0	0	6,880	6,880		
						Voted-Sixth-Schedule-Garo	777	Voucher	6,880	0	0	0	6,880	6,880		
					Total Object Head-- II :				31,720	0	0	0	31,720	31,720		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	491	Voucher	30,075	0	0	0	30,075	30,075		
						Voted-Sixth-	719	Voucher	9,925	0	0	0	9,925	9,925		

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Demand :		31		Labour, Employment and Skil Development												
Department :		Labour Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(13) Office Expenses	Total Object Head-- 13 :				40,000	0	0	0	40,000	40,000	
						Total Sub Head :				2,99,158	0	3,620	0	2,95,538	2,99,158	
						Total Minor Head 101 :				2,99,158	0	3,620	0	2,95,538	2,99,158	
						Total Sub Major Head 2 :				2,99,158	0	3,620	0	2,95,538	2,99,158	
						Total Major Head 2230 :				2,99,158	0	3,620	0	2,95,538	2,99,158	
Total of Month :										2,99,158	0	3,620	0	2,95,538	2,99,158	
Total of DDO 2200001 :										27,54,740	0	43,000	0	27,11,740	27,54,740	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																27,54,740
Summary of DDO wise expenditure																
2230	02	101	(11) Sub-Divisional Employment Exchange-			3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							24,01,655
2230	02	101	(11) Sub-Divisional Employment Exchange-			3	02. Wages		Voted-Sixth-Schedule-Garo							1,74,885
2230	02	101	(11) Sub-Divisional Employment Exchange-			3	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							98,200
2230	02	101	(11) Sub-Divisional Employment Exchange-			3	(13) Office Expenses		Voted-Sixth-Schedule-Garo							80,000

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Demand :	31	Labour, Employment and Skil Development
Department :	Labour	Department
Treasury :	Ampati	Sub-Treasury
D.D.O. :	2200001	Sub-Divisional Employment Exchange Ampati
<u>Summary of DDO wise expenditure</u>		
27,54,740		

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		2200002 District Labour Office (Ampati)													
Month of Account:		APR/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	79,358	0	0	0	79,358	79,358		
					Voted-Sixth-Schedule-Garo	17	Voucher	1,29,456	0	0	0	1,29,456	1,29,456		
					Voted-Sixth-Schedule-Garo	18	Voucher	1,31,136	0	0	2,200	1,28,936	1,31,136		
					Total Object Head-- 1 :				3,39,950	0	0	2,200	3,37,750	3,39,950	
				02. Wages	Voted-Sixth-Schedule-Garo	29	Voucher	21,420	0	0	0	21,420	21,420		
					Voted-Sixth-Schedule-Garo	30	Voucher	9,240	0	0	0	9,240	9,240		
					Total Object Head-- 2 :				30,660	0	0	0	30,660	30,660	
				Total Sub Head :				3,70,610	0	0	2,200	3,68,410	3,70,610		
				Total Minor Head 1 :				3,70,610	0	0	2,200	3,68,410	3,70,610		
				Total Sub Major Head 1 :				3,70,610	0	0	2,200	3,68,410	3,70,610		
Total Major Head 2230 :				3,70,610	0	0	2,200	3,68,410	3,70,610						
Total of Month :				3,70,610	0	0	2,200	3,68,410	3,70,610						
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0	(01) Salaries, Sumtuary	Voted-Sixth-	330	Voucher	7,392	0	0	0	7,392	7,392		

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		2200002 District Labour Office (Ampati)													
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	38	Voucher	79,358	0	0	0	79,358	79,358		
					Voted-Sixth-Schedule-Garo	39	Voucher	1,29,456	0	0	0	1,29,456	1,29,456		
					Voted-Sixth-Schedule-Garo	40	Voucher	1,31,136	0	0	2,200	1,28,936	1,31,136		
					Total Object Head-- 1 :		3,47,342	0	0	2,200	3,45,142	3,47,342			
				02. Wages	Voted-Sixth-Schedule-Garo	79	Voucher	21,420	0	0	0	21,420	21,420		
					Total Object Head-- 2 :		21,420	0	0	0	21,420	21,420			
				Total Sub Head :		3,68,762	0	0	2,200	3,66,562	3,68,762				
				Total Minor Head 1 :		3,68,762	0	0	2,200	3,66,562	3,68,762				
				Total Sub Major Head 1 :		3,68,762	0	0	2,200	3,66,562	3,68,762				
				Total Major Head 2230 :		3,68,762	0	0	2,200	3,66,562	3,68,762				
Total of Month :		3,68,762	0	0	2,200	3,66,562	3,68,762								
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	79,358	0	0	0	79,358	79,358		
					Voted-Sixth-	290	Voucher	19,437	0	0	0	19,437	19,437		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2200002 District Labour Office (Ampati)														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	334	Voucher	31,614	0	0	0	31,614	31,614		
						Voted-Sixth-Schedule-Garo	335	Voucher	30,924	0	0	0	30,924	30,924		
						Voted-Sixth-Schedule-Garo	92	Voucher	1,29,456	0	0	0	1,29,456	1,29,456		
						Voted-Sixth-Schedule-Garo	93	Voucher	1,31,136	0	0	2,200	1,28,936	1,31,136		
						Total Object Head-- 1 :					4,21,925	0	0	2,200	4,19,725	4,21,925
					02. Wages	Voted-Sixth-Schedule-Garo	179	Voucher	21,420	0	0	0	21,420	21,420		
						Total Object Head-- 2 :					21,420	0	0	0	21,420	21,420
						Total Sub Head :					4,43,345	0	0	2,200	4,41,145	4,43,345
					Total Minor Head 1 :					4,43,345	0	0	2,200	4,41,145	4,43,345	
					Total Sub Major Head 1 :					4,43,345	0	0	2,200	4,41,145	4,43,345	
Total Major Head 2230 :					4,43,345	0	0	2,200	4,41,145	4,43,345						
Total of Month :					4,43,345	0	0	2,200	4,41,145	4,43,345						
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0		(01) Salaries, Sumtuary	Voted-Sixth-	12	Voucher	81,125	0	0	0	81,125	81,125		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2200002 District Labour Office (Ampati)														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	1,32,330	0	0	0	1,32,330	1,32,330		
						Voted-Sixth-Schedule-Garo	15	Voucher	1,33,980	0	0	2,200	1,31,780	1,33,980		
						Total Object Head-- 1 :				3,47,435	0	0	2,200	3,45,235	3,47,435	
					02. Wages	Voted-Sixth-Schedule-Garo	133	Voucher	22,380	0	0	0	22,380	22,380		
						Voted-Sixth-Schedule-Garo	134	Voucher	2,880	0	0	0	2,880	2,880		
						Total Object Head-- 2 :				25,260	0	0	0	25,260	25,260	
					Total Sub Head :				3,72,695	0	0	2,200	3,70,495	3,72,695		
					Total Minor Head 1 :				3,72,695	0	0	2,200	3,70,495	3,72,695		
					Total Sub Major Head 1 :				3,72,695	0	0	2,200	3,70,495	3,72,695		
					Total Major Head 2230 :				3,72,695	0	0	2,200	3,70,495	3,72,695		
Total of Month :				3,72,695	0	0	2,200	3,70,495	3,72,695							
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	83,375	0	0	0	83,375	83,375		
						Voted-Sixth-	17	Voucher	1,35,060	0	0	0	1,35,060	1,35,060		

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		2200002 District Labour Office (Ampati)													
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher	1,36,165	0	0	0	1,36,165	1,36,165		
					Total Object Head-- 1 :					3,54,600	0	0	0	3,54,600	3,54,600
				02. Wages	Voted-Sixth-Schedule-Garo	155	Voucher	22,380	0	0	0	22,380	22,380		
					Total Object Head-- 2 :					22,380	0	0	0	22,380	22,380
				Total Sub Head :					3,76,980	0	0	0	3,76,980	3,76,980	
				Total Minor Head 1 :					3,76,980	0	0	0	3,76,980	3,76,980	
				Total Sub Major Head 1 :					3,76,980	0	0	0	3,76,980	3,76,980	
				Total Major Head 2230 :					3,76,980	0	0	0	3,76,980	3,76,980	
Total of Month :					3,76,980	0	0	0	3,76,980	3,76,980					
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	1,35,060	0	0	0	1,35,060	1,35,060		
					Voted-Sixth-Schedule-Garo	29	Voucher	1,36,165	0	0	0	1,36,165	1,36,165		
					Voted-Sixth-Schedule-Garo	75	Voucher	83,375	0	0	0	83,375	83,375		
					Total Object Head-- 1 :					3,54,600	0	0	0	3,54,600	3,54,600

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2200002 District Labour Office (Ampati)														
Month of Account:		SEP/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.			02. Wages	Voted-Sixth-Schedule-Garo	279	Voucher	22,380	0	0	0	0	22,380	22,380
Total Object Head-- 2 :										22,380	0	0	0	0	22,380	22,380
Total Sub Head :										3,76,980	0	0	0	0	3,76,980	3,76,980
Total Minor Head 1 :										3,76,980	0	0	0	0	3,76,980	3,76,980
Total Sub Major Head 1 :										3,76,980	0	0	0	0	3,76,980	3,76,980
Total Major Head 2230 :										3,76,980	0	0	0	0	3,76,980	3,76,980
Total of Month :										3,76,980	0	0	0	0	3,76,980	3,76,980
Month of Account:		OCT/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	173	Voucher	1,35,060	0	0	0	0	1,35,060	1,35,060
							Voted-Sixth-Schedule-Garo	174	Voucher	1,36,165	0	0	0	0	1,36,165	1,36,165
							Voted-Sixth-Schedule-Garo	355	Voucher	25,668	0	0	0	0	25,668	25,668
							Voted-Sixth-Schedule-Garo	356	Voucher	26,127	0	0	0	0	26,127	26,127
							Voted-Sixth-Schedule-Garo	357	Voucher	16,065	0	0	0	0	16,065	16,065
							Voted-Sixth-Schedule-Garo	94	Voucher	83,375	0	0	0	0	83,375	83,375

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2200002 District Labour Office (Ampati)														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,22,460	0	0	0	4,22,460	4,22,460	
					02. Wages	Voted-Sixth-Schedule-Garo	238	Voucher	22,380	0	0	0	22,380	22,380		
					Total Object Head-- 2 :				22,380	0	0	0	22,380	22,380		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	309	Voucher	9,696	0	0	0	9,696	9,696		
						Voted-Sixth-Schedule-Garo	310	Voucher	11,085	0	0	0	11,085	11,085		
						Voted-Sixth-Schedule-Garo	311	Voucher	8,825	0	0	0	8,825	8,825		
						Total Object Head-- 13 :				29,606	0	0	0	29,606	29,606	
					Total Sub Head :				4,74,446	0	0	0	4,74,446	4,74,446		
					Total Minor Head 1 :				4,74,446	0	0	0	4,74,446	4,74,446		
					Total Sub Major Head 1 :				4,74,446	0	0	0	4,74,446	4,74,446		
Total Major Head 2230 :				4,74,446	0	0	0	4,74,446	4,74,446							
Total of Month :				4,74,446	0	0	0	4,74,446	4,74,446							
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0		(01) Salaries, Sumtuary	Voted-Sixth-		31	Voucher	85,196	0	0	0	85,196	85,196	

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Department :		Labour Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2200002 District Labour Office (Ampati)														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	56	Voucher	1,37,928	0	0	0	1,37,928	1,37,928			
					Voted-Sixth-Schedule-Garo	57	Voucher	1,39,126	0	0	0	1,39,126	1,39,126			
					Total Object Head-- 1 :				3,62,250	0	0	0	3,62,250	3,62,250		
				02. Wages	Voted-Sixth-Schedule-Garo	162	Voucher	22,380	0	0	0	22,380	22,380			
					Total Object Head-- 2 :				22,380	0	0	0	22,380	22,380		
					Total Sub Head :				3,84,630	0	0	0	3,84,630	3,84,630		
				Total Minor Head 1 :				3,84,630	0	0	0	3,84,630	3,84,630			
				Total Sub Major Head 1 :				3,84,630	0	0	0	3,84,630	3,84,630			
Total Major Head 2230 :				3,84,630	0	0	0	3,84,630	3,84,630							
Total of Month :				3,84,630	0	0	0	3,84,630	3,84,630							
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	51	Voucher	1,37,928	0	0	0	1,37,928	1,37,928			
					Voted-Sixth-Schedule-Garo	52	Voucher	1,39,126	0	0	0	1,39,126	1,39,126			
					Voted-Sixth-	582	Voucher	85,196	0	0	0	85,196	85,196			

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Department :		Labour Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		2200002 District Labour Office (Ampati)													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	629	Voucher	1,39,126	0	0	0	1,39,126	1,39,126		
					Voted-Sixth-Schedule-Garo	630	Voucher	1,37,928	0	0	0	1,37,928	1,37,928		
					Voted-Sixth-Schedule-Garo	8	Voucher	85,196	0	0	0	85,196	85,196		
					Total Object Head-- 1 :		7,24,500	0	0	0	7,24,500	7,24,500			
				02. Wages	Voted-Sixth-Schedule-Garo	219	Voucher	22,380	0	0	0	22,380	22,380		
					Total Object Head-- 2 :		22,380	0	0	0	22,380	22,380			
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	274	Voucher	6,205	0	0	0	6,205	6,205		
					Total Object Head-- 11 :		6,205	0	0	0	6,205	6,205			
				Total Sub Head :		7,53,085	0	0	0	7,53,085	7,53,085				
				Total Minor Head 1 :		7,53,085	0	0	0	7,53,085	7,53,085				
				Total Sub Major Head 1 :		7,53,085	0	0	0	7,53,085	7,53,085				
				Total Major Head 2230 :		7,53,085	0	0	0	7,53,085	7,53,085				
Total of Month :		7,53,085	0	0	0	7,53,085	7,53,085								
Month of Account:		JAN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2200002 District Labour Office (Ampati)														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	61	Voucher	14,568	0	0	0	14,568	14,568		
						Voted-Sixth-Schedule-Garo	62	Voucher	23,688	0	0	0	23,688	23,688		
						Voted-Sixth-Schedule-Garo	63	Voucher	22,944	0	0	0	22,944	22,944		
						Total Object Head-- 1 :				61,200	0	0	0	61,200	61,200	
					02. Wages	Voted-Sixth-Schedule-Garo	37	Voucher	22,380	0	0	0	22,380	22,380		
						Total Object Head-- 2 :				22,380	0	0	0	22,380	22,380	
						Total Sub Head :				83,580	0	0	0	83,580	83,580	
					Total Minor Head 1 :				83,580	0	0	0	83,580	83,580		
					Total Sub Major Head 1 :				83,580	0	0	0	83,580	83,580		
					Total Major Head 2230 :				83,580	0	0	0	83,580	83,580		
Total of Month :				83,580	0	0	0	83,580	83,580							
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	143	Voucher	87,624	0	0	0	87,624	87,624		
						Voted-Sixth-	144	Voucher	1,43,074	0	0	0	1,43,074	1,43,074		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2200002 District Labour Office (Ampati)														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	1,44,592	0	0	0	1,44,592	1,44,592		
						Total Object Head-- 1 :		3,75,290	0	0	0	3,75,290	3,75,290			
					02. Wages	Voted-Sixth-Schedule-Garo	196	Voucher	22,380	0	0	0	22,380	22,380		
						Total Object Head-- 2 :		22,380	0	0	0	22,380	22,380			
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	2	Voucher	2,68,800	0	0	0	2,68,800	2,68,800		
						Total Object Head-- 14 :		2,68,800	0	0	0	2,68,800	2,68,800			
					Total Sub Head :		6,66,470	0	0	0	6,66,470	6,66,470				
					Total Minor Head 1 :		6,66,470	0	0	0	6,66,470	6,66,470				
					Total Sub Major Head 1 :		6,66,470	0	0	0	6,66,470	6,66,470				
					Total Major Head 2230 :		6,66,470	0	0	0	6,66,470	6,66,470				
Total of Month :		6,66,470	0	0	0	6,66,470	6,66,470									
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	80	Voucher	87,624	0	0	0	87,624	87,624		
						Voted-Sixth-Schedule-Garo	88	Voucher	1,43,074	0	0	0	1,43,074	1,43,074		

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Demand :				31	Labour, Employment and Skil Development											
Department :				Labour Department												
Treasury				Ampati Sub-Treasury												
D.D.O. :				2200002 District Labour Office (Ampati)												
Month of Account:				MAR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	89	Voucher	1,44,592	0	0	0	0	0	1,44,592	1,44,592
					Total Object Head-- 1 :			3,75,290	0	0	0	3,75,290	3,75,290			
					02. Wages	Voted-Sixth-Schedule-Garo	184	Voucher	22,380	0	0	0	22,380	22,380		
						Voted-Sixth-Schedule-Garo	788	Voucher	2,400	0	0	0	2,400	2,400		
						Total Object Head-- 2 :			24,780	0	0	0	24,780	24,780		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	625	Voucher	3,880	0	0	0	3,880	3,880		
						Voted-Sixth-Schedule-Garo	626	Voucher	4,800	0	0	0	4,800	4,800		
						Total Object Head-- 11 :			8,680	0	0	0	8,680	8,680		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	348	Voucher	1,980	0	0	0	1,980	1,980		
						Voted-Sixth-Schedule-Garo	349	Voucher	1,950	0	0	0	1,950	1,950		
						Voted-Sixth-Schedule-Garo	357	Voucher	1,980	0	0	0	1,980	1,980		
						Voted-Sixth-Schedule-Garo	363	Voucher	2,000	0	0	0	2,000	2,000		
						Voted-Sixth-Schedule-Garo	364	Voucher	1,866	0	0	0	1,866	1,866		
						Voted-Sixth-Schedule-Garo	365	Voucher	2,000	0	0	0	2,000	2,000		
						Voted-Sixth-Schedule-Garo	366	Voucher	2,000	0	0	0	2,000	2,000		
						Voted-Sixth-	367	Voucher	2,000	0	0	0	2,000	2,000		

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		2200002 District Labour Office (Ampati)													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(13) Office Expenses		Voted-Sixth-Schedule-Garo	368	Voucher	2,000	0	0		0	2,000	2,000
						Voted-Sixth-Schedule-Garo	369	Voucher	1,500	0	0		0	1,500	1,500
						Voted-Sixth-Schedule-Garo	370	Voucher	1,520	0	0		0	1,520	1,520
						Voted-Sixth-Schedule-Garo	371	Voucher	1,070	0	0		0	1,070	1,070
						Voted-Sixth-Schedule-Garo	372	Voucher	2,000	0	0		0	2,000	2,000
						Voted-Sixth-Schedule-Garo	373	Voucher	2,000	0	0		0	2,000	2,000
						Voted-Sixth-Schedule-Garo	374	Voucher	2,000	0	0		0	2,000	2,000
						Voted-Sixth-Schedule-Garo	375	Voucher	2,000	0	0		0	2,000	2,000
						Voted-Sixth-Schedule-Garo	376	Voucher	2,000	0	0		0	2,000	2,000
						Voted-Sixth-Schedule-Garo	377	Voucher	2,000	0	0		0	2,000	2,000
						Voted-Sixth-Schedule-Garo	378	Voucher	2,000	0	0		0	2,000	2,000
						Voted-Sixth-Schedule-Garo	379	Voucher	2,000	0	0		0	2,000	2,000
						Voted-Sixth-Schedule-Garo	380	Voucher	2,000	0	0		0	2,000	2,000
						Voted-Sixth-Schedule-Garo	753	Voucher	1,793	0	0		0	1,793	1,793
						Voted-Sixth-Schedule-Garo	754	Voucher	1,793	0	0		0	1,793	1,793

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		2200002 District Labour Office (Ampati)													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(13) Office Expenses	Voted-Sixth-Schedule-Garo	756	Voucher	1,793	0	0	0	1,793	1,793		
					Voted-Sixth-Schedule-Garo	764	Voucher	1,793	0	0	0	1,793	1,793		
					Voted-Sixth-Schedule-Garo	768	Voucher	1,829	0	0	0	1,829	1,829		
					Voted-Sixth-Schedule-Garo	772	Voucher	1,534	0	0	0	1,534	1,534		
					Voted-Sixth-Schedule-Garo	773	Voucher	1,829	0	0	0	1,829	1,829		
					Voted-Sixth-Schedule-Garo	774	Voucher	1,770	0	0	0	1,770	1,770		
					Voted-Sixth-Schedule-Garo	786	Voucher	1,640	0	0	0	1,640	1,640		
					Voted-Sixth-Schedule-Garo	790	Voucher	2,000	0	0	0	2,000	2,000		
					Voted-Sixth-Schedule-Garo	792	Voucher	1,900	0	0	0	1,900	1,900		
					Voted-Sixth-Schedule-Garo	794	Voucher	1,851	0	0	0	1,851	1,851		
					Voted-Sixth-Schedule-Garo	797	Voucher	1,298	0	0	0	1,298	1,298		
					Voted-Sixth-Schedule-Garo	799	Voucher	1,298	0	0	0	1,298	1,298		
					Voted-Sixth-Schedule-Garo	801	Voucher	977	0	0	0	977	977		
					Voted-Sixth-Schedule-Garo	804	Voucher	424	0	0	0	424	424		
					Voted-Sixth-Schedule-Garo	805	Voucher	918	0	0	0	918	918		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2200002 District Labour Office (Ampati)														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(13) Office Expenses	Voted-Sixth-Schedule-Garo		809	Voucher	1,911	0	0	0	0	1,911	1,911
						Voted-Sixth-Schedule-Garo		810	Voucher	1,805	0	0	0	0	1,805	1,805
						Voted-Sixth-Schedule-Garo		811	Voucher	1,829	0	0	0	0	1,829	1,829
						Voted-Sixth-Schedule-Garo		812	Voucher	401	0	0	0	0	401	401
						Voted-Sixth-Schedule-Garo		815	Voucher	358	0	0	0	0	358	358
						Total Object Head-- 13 :				72,610	0	0	0	0	72,610	72,610
						Total Sub Head :				4,81,360	0	0	0	0	4,81,360	4,81,360
						Total Minor Head 1 :				4,81,360	0	0	0	0	4,81,360	4,81,360
						Total Sub Major Head 1 :				4,81,360	0	0	0	0	4,81,360	4,81,360
						Total Major Head 2230 :				4,81,360	0	0	0	0	4,81,360	4,81,360
Total of Month :										4,81,360	0	0	0	0	4,81,360	4,81,360
Total of DDO 2200002 :						51,52,943	0	0	8,800	51,44,143	51,52,943					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
51,52,943																

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Department :	Labour Department					
Treasury :	Ampati Sub-Treasury					
D.D.O. :	2200002 District Labour Office (Ampati)					
<u>Summary of DDO wise expenditure</u>						
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo44,86,842
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo2,80,200
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo14,885
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo1,02,216
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo2,68,800
						51,52,943

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39	Voucher	1,23,264	0	16,200	0	1,07,064	1,23,264		
						Voted-Sixth-Schedule-Garo	73	Voucher	64,850	0	0	0	64,850	64,850		
						Total Object Head-- 1 :				1,88,114	0	16,200	0	1,71,914	1,88,114	
					02. Wages	Voted-Sixth-Schedule-Garo	164	Voucher	5,500	0	0	0	5,500	5,500		
						Total Object Head-- 2 :				5,500	0	0	0	5,500	5,500	
						Total Sub Head :				1,93,614	0	16,200	0	1,77,414	1,93,614	
					Total Minor Head 101 :				1,93,614	0	16,200	0	1,77,414	1,93,614		
					Total Sub Major Head 2 :				1,93,614	0	16,200	0	1,77,414	1,93,614		
Total Major Head 2230 :				1,93,614	0	16,200	0	1,77,414	1,93,614							
Total of Month :				1,93,614	0	16,200	0	1,77,414	1,93,614							
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	125	Voucher	1,23,264	0	16,200	0	1,07,064	1,23,264		
						Voted-Sixth-Schedule-Garo	127	Voucher	64,850	0	0	0	64,850	64,850		
						Total Object Head-- 1 :				1,88,114	0	16,200	0	1,71,914	1,88,114	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages		Voted-Sixth-Schedule-Garo	214	Voucher	5,500	0	0		0	5,500	5,500
Total Object Head-- 2 :										5,500	0	0		0	5,500	5,500
Total Sub Head :										1,93,614	0	16,200		0	1,77,414	1,93,614
Total Minor Head 101 :										1,93,614	0	16,200		0	1,77,414	1,93,614
Total Sub Major Head 2 :										1,93,614	0	16,200		0	1,77,414	1,93,614
Total Major Head 2230 :										1,93,614	0	16,200		0	1,77,414	1,93,614
Total of Month :										1,93,614	0	16,200		0	1,77,414	1,93,614
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	387	Voucher	29,148	0	0		0	29,148	29,148
										15,543	0	0		0	15,543	15,543
										64,850	0	0		0	64,850	64,850
										1,23,264	0	16,200		0	1,07,064	1,23,264
Total Object Head-- 1 :										2,32,805	0	16,200		0	2,16,605	2,32,805
										5,500	0	0		0	5,500	5,500

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages	Total Object Head-- 2 :				5,500	0	0	0		5,500	5,500
						Total Sub Head :				2,38,305	0	16,200	0		2,22,105	2,38,305
					Total Minor Head 101 :				2,38,305	0	16,200	0		2,22,105	2,38,305	
					Total Sub Major Head 2 :				2,38,305	0	16,200	0		2,22,105	2,38,305	
					Total Major Head 2230 :				2,38,305	0	16,200	0		2,22,105	2,38,305	
					Total of Month :				2,38,305	0	16,200	0		2,22,105	2,38,305	
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	45	Voucher	1,25,913	0	16,200	0		1,09,713	1,25,913	
						Voted-Sixth-Schedule-Garo	46	Voucher	66,263	0	0	0		66,263	66,263	
						Total Object Head-- 1 :				1,92,176	0	16,200	0		1,75,976	1,92,176
					02. Wages	Voted-Sixth-Schedule-Garo	379	Voucher	5,500	0	0	0		5,500	5,500	
						Total Object Head-- 2 :				5,500	0	0	0		5,500	5,500
						Total Sub Head :				1,97,676	0	16,200	0		1,81,476	1,97,676

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101				Total Minor Head	101 :			1,97,676	0	16,200		0	1,81,476	1,97,676
						Total Sub Major Head	2 :			1,97,676	0	16,200		0	1,81,476	1,97,676
						Total Major Head	2230 :			1,97,676	0	16,200		0	1,81,476	1,97,676
						Total of Month	:			1,97,676	0	16,200		0	1,81,476	1,97,676
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		40	Voucher	68,125	0	0		0	68,125	68,125
						Voted-Sixth-Schedule-Garo		41	Voucher	1,28,250	0	16,200		0	1,12,050	1,28,250
						Total Object Head--	1 :			1,96,375	0	16,200		0	1,80,175	1,96,375
					02. Wages	Voted-Sixth-Schedule-Garo		254	Voucher	5,500	0	0		0	5,500	5,500
						Total Object Head--	2 :			5,500	0	0		0	5,500	5,500
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		256	Voucher	15,800	0	0		0	15,800	15,800
						Voted-Sixth-Schedule-Garo		258	Voucher	12,800	0	0		0	12,800	12,800
						Total Object Head--	11 :			28,600	0	0		0	28,600	28,600
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		252	Voucher	20,000	0	0		0	20,000	20,000

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(13) Office Expenses	Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000	
						Total Sub Head :				2,50,475	0	16,200	0	2,34,275	2,50,475	
						Total Minor Head 101 :				2,50,475	0	16,200	0	2,34,275	2,50,475	
						Total Sub Major Head 2 :				2,50,475	0	16,200	0	2,34,275	2,50,475	
						Total Major Head 2230 :				2,50,475	0	16,200	0	2,34,275	2,50,475	
Total of Month :										2,50,475	0	16,200	0	2,34,275	2,50,475	
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	63	Voucher	68,125	0	0	0	68,125	68,125		
						Voted-Sixth-Schedule-Garo	65	Voucher	1,28,250	0	16,200	0	1,12,050	1,28,250		
						Total Object Head-- 1 :				1,96,375	0	16,200	0	1,80,175	1,96,375	
					02. Wages	Voted-Sixth-Schedule-Garo	263	Voucher	5,500	0	0	0	5,500	5,500		
						Voted-Sixth-Schedule-Garo	343	Voucher	7,000	0	0	0	7,000	7,000		
Total Object Head-- 2 :										12,500	0	0	0	12,500	12,500	

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Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-			Total Sub Head :				2,08,875	0	16,200		0	1,92,675	2,08,875
						Total Minor Head 101 :				2,08,875	0	16,200		0	1,92,675	2,08,875
						Total Sub Major Head 2 :				2,08,875	0	16,200		0	1,92,675	2,08,875
						Total Major Head 2230 :				2,08,875	0	16,200		0	1,92,675	2,08,875
						Total of Month :				2,08,875	0	16,200		0	1,92,675	2,08,875
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	169	Voucher	68,125	0	0		0	68,125	68,125
							Voted-Sixth-Schedule-Garo	172	Voucher	1,28,250	0	12,200		0	1,16,050	1,28,250
						Total Object Head-- 1 :				1,96,375	0	12,200		0	1,84,175	1,96,375
					02. Wages		Voted-Sixth-Schedule-Garo	316	Voucher	7,000	0	0		0	7,000	7,000
							Voted-Sixth-Schedule-Garo	362	Voucher	5,500	0	0		0	5,500	5,500
						Total Object Head-- 2 :				12,500	0	0		0	12,500	12,500

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange													
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-		Total Sub Head :				2,08,875	0	12,200		0	1,96,675	2,08,875
					Total Minor Head 101 :				2,08,875	0	12,200		0	1,96,675	2,08,875
					Total Sub Major Head 2 :				2,08,875	0	12,200		0	1,96,675	2,08,875
					Total Major Head 2230 :				2,08,875	0	12,200		0	1,96,675	2,08,875
					Total of Month :				2,08,875	0	12,200		0	1,96,675	2,08,875
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	404	Voucher	23,994	0	0		0	23,994	23,994
						Voted-Sixth-Schedule-Garo	407	Voucher	5,620	0	0		0	5,620	5,620
						Voted-Sixth-Schedule-Garo	427	Voucher	12,843	0	0		0	12,843	12,843
						Voted-Sixth-Schedule-Garo	51	Voucher	69,580	0	0		0	69,580	69,580
						Voted-Sixth-Schedule-Garo	52	Voucher	1,30,950	0	12,200		0	1,18,750	1,30,950
					Total Object Head-- 1 :				2,42,987	0	12,200		0	2,30,787	2,42,987

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages	Voted-Sixth-Schedule-Garo		248	Voucher	5,500	0	0	0	0	5,500	5,500
					Total Object Head-- 2 :					5,500	0	0	0	5,500	5,500	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		503	Voucher	14,400	0	0	0	0	14,400	14,400
						Voted-Sixth-Schedule-Garo		504	Voucher	14,400	0	0	0	0	14,400	14,400
						Total Object Head-- 11 :					28,800	0	0	0	28,800	28,800
			(13) Office Expenses		02. Wages	Voted-Sixth-Schedule-Garo		505	Voucher	20,000	0	0	0	0	20,000	20,000
						Total Object Head-- 13 :					20,000	0	0	0	20,000	20,000
						Total Sub Head :					2,97,287	0	12,200	0	2,85,087	2,97,287
			(13) Employment And Unemployment Survey	0	02. Wages	General-Voted		453	Voucher	7,000	0	0	0	0	7,000	7,000
						Total Object Head-- 2 :					7,000	0	0	0	7,000	7,000
						Total Sub Head :					7,000	0	0	0	7,000	7,000
					Total Minor Head 101 :					3,04,287	0	12,200	0	2,92,087	3,04,287	
Total Sub Major Head 2 :					3,04,287	0	12,200	0	2,92,087	3,04,287						
Total Major Head 2230 :					3,04,287	0	12,200	0	2,92,087	3,04,287						
Total of Month :					3,04,287	0	12,200	0	2,92,087	3,04,287						
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27	Voucher	1,32,355	0	12,700	0	1,19,655	1,32,355		
						Voted-Sixth-Schedule-Garo	28	Voucher	69,580	0	0	0	69,580	69,580		
						Voted-Sixth-Schedule-Garo	575	Voucher	1,32,355	0	12,700	0	1,19,655	1,32,355		
						Voted-Sixth-Schedule-Garo	576	Voucher	69,580	0	0	0	69,580	69,580		
						Total Object Head-- I :				4,03,870	0	25,400	0	3,78,470	4,03,870	
					02. Wages	Voted-Sixth-Schedule-Garo	439	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	440	Voucher	5,500	0	0	0	5,500	5,500		
						Voted-Sixth-Schedule-Garo	819	Voucher	5,500	0	0	0	5,500	5,500		
						Total Object Head-- 2 :				18,000	0	0	0	18,000	18,000	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	835	Voucher	11,200	0	0	0	11,200	11,200		
						Voted-Sixth-Schedule-Garo	836	Voucher	8,640	0	0	0	8,640	8,640		
						Voted-Sixth-Schedule-Garo	837	Voucher	5,400	0	0	0	5,400	5,400		
						Voted-Sixth-Schedule-Garo	838	Voucher	7,160	0	0	0	7,160	7,160		
					Total Object Head-- III :				32,400	0	0	0	32,400	32,400		
					Total Sub Head :				4,54,270	0	25,400	0	4,28,870	4,54,270		
								(13) Employment And	0	02. Wages	Voted-Sixth-	832	Voucher	7,000	0	0

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	Total Object Head-- 2 :				7,000	0	0	0	7,000	7,000	
						Total Sub Head :				7,000	0	0	0	7,000	7,000	
						Total Minor Head 101 :				4,61,270	0	25,400	0	4,35,870	4,61,270	
						Total Sub Major Head 2 :				4,61,270	0	25,400	0	4,35,870	4,61,270	
						Total Major Head 2230 :				4,61,270	0	25,400	0	4,35,870	4,61,270	
Total of Month :										4,61,270	0	25,400	0	4,35,870	4,61,270	
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		199	Voucher	11,640	0	0	0	11,640	11,640	
						Voted-Sixth-Schedule-Garo		200	Voucher	21,840	0	0	0	21,840	21,840	
						Total Object Head-- 1 :				33,480	0	0	0	33,480	33,480	
						Total Sub Head :				33,480	0	0	0	33,480	33,480	
						Total Minor Head 101 :				33,480	0	0	0	33,480	33,480	
						Total Sub Major Head 2 :				33,480	0	0	0	33,480	33,480	
Total Major Head 2230 :						33,480	0	0	0	33,480	33,480					

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange															
Month of Account:		JAN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
Total of Month :									33,480	0	0	0	33,480	33,480			
Month of Account:		FEB/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	63	Voucher	71,520	0	0	0	71,520	71,520			
						Voted-Sixth-Schedule-Garo	67	Voucher	1,35,995	0	12,700	0	1,23,295	1,35,995			
						Total Object Head-- 1 :			2,07,515	0	12,700	0	1,94,815	2,07,515			
						Total Sub Head :			2,07,515	0	12,700	0	1,94,815	2,07,515			
						(13) Employment And Unemployment Survey	0	02. Wages	Voted-Sixth-Schedule-Garo	352	Voucher	5,500	0	0	0	5,500	5,500
									Voted-Sixth-Schedule-Garo	353	Voucher	7,000	0	0	0	7,000	7,000
									Total Object Head-- 2 :			12,500	0	0	0	12,500	12,500
									Total Sub Head :			12,500	0	0	0	12,500	12,500
						Total Minor Head 101 :			2,20,015	0	12,700	0	2,07,315	2,20,015			
						Total Sub Major Head 2 :			2,20,015	0	12,700	0	2,07,315	2,20,015			
						Total Major Head 2230 :			2,20,015	0	12,700	0	2,07,315	2,20,015			
Total of Month :									2,20,015	0	12,700	0	2,07,315	2,20,015			

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	1,35,995	0	12,700	0	1,23,295	1,35,995		
						Voted-Sixth-Schedule-Garo	33	Voucher	71,520	0	0	0	71,520	71,520		
						Total Object Head-- 1 :				2,07,515	0	12,700	0	1,94,815	2,07,515	
					02. Wages	Voted-Sixth-Schedule-Garo	840	Voucher	4,000	0	0	0	4,000	4,000		
						Total Object Head-- 2 :				4,000	0	0	0	4,000	4,000	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	967	Voucher	9,800	0	0	0	9,800	9,800		
						Voted-Sixth-Schedule-Garo	985	Voucher	10,600	0	0	0	10,600	10,600		
						Voted-Sixth-Schedule-Garo	986	Voucher	9,480	0	0	0	9,480	9,480		
						Voted-Sixth-Schedule-Garo	987	Voucher	10,320	0	0	0	10,320	10,320		
						Total Object Head-- 11 :				40,200	0	0	0	40,200	40,200	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1008	Voucher	40,000	0	0	0	40,000	40,000		
						Total Object Head-- 13 :				40,000	0	0	0	40,000	40,000	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	804	Voucher	1,67,820	0	0	0	1,67,820	1,67,820		
						Total Object Head-- 14 :				1,67,820	0	0	0	1,67,820	1,67,820	
					Total Sub Head :					4,59,535	0	12,700	0	4,46,835	4,59,535	
						(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	378	Voucher	7,000	0	0	0	7,000

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted		439	Voucher	5,500	0	0		0	5,500	5,500
Total Object Head-- 2 :										12,500	0	0		0	12,500	12,500
Total Sub Head :										12,500	0	0		0	12,500	12,500
Total Minor Head 101 :										4,72,035	0	12,700		0	4,59,335	4,72,035
Total Sub Major Head 2 :										4,72,035	0	12,700		0	4,59,335	4,72,035
Total Major Head 2230 :										4,72,035	0	12,700		0	4,59,335	4,72,035
Total of Month :										4,72,035	0	12,700		0	4,59,335	4,72,035
Total of DDO 2200001 :										29,82,521	0	1,72,400		0	28,10,121	29,82,521
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															29,82,521	
Summary of DDO wise expenditure																
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								24,85,701
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-			0	02. Wages	Voted-Sixth-Schedule-Garo								80,000
2230	02	101	(05) Establishment Of District Employment			0	(11) Travel Expenses,	Voted-Sixth-Schedule-Garo								1,30,000

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Demand :	31	Labour, Employment and Skil Development				
Department :	Labour	Department				
Treasury :	Resubelpara	Treasury				
D.D.O. :	2200001	Asstt. Employment Officer	Sub-Divisional Employment Exchange			
<u>Summary of DDO wise expenditure</u>						
Exchanges At Nongstoin/Williamnagar And Resubelpara-				Conveyance Allowances		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo80,000
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo1,67,820
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted19,500
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	Voted-Sixth-Schedule-Garo19,500
						29,82,521

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200002 Vice Principal Iti North Garo Hills														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	132	Voucher	16,245	0	0	0	16,245	16,245			
					Voted-Sixth-Schedule-Garo	37	Voucher	2,77,463	2,000	5,500	4,400	2,65,563	2,75,463			
					Total Object Head-- 1 :				2,93,708	2,000	5,500	4,400	2,81,808	2,91,708		
					02. Wages	Voted-Sixth-Schedule-Garo	165	Voucher	13,000	0	0	0	13,000	13,000		
						Total Object Head-- 2 :				13,000	0	0	0	13,000	13,000	
					Total Sub Head :				3,06,708	2,000	5,500	4,400	2,94,808	3,04,708		
					Total Minor Head 3 :				3,06,708	2,000	5,500	4,400	2,94,808	3,04,708		
					Total Sub Major Head 3 :				3,06,708	2,000	5,500	4,400	2,94,808	3,04,708		
					Total Major Head 2230 :				3,06,708	2,000	5,500	4,400	2,94,808	3,04,708		
					Total of Month :				3,06,708	2,000	5,500	4,400	2,94,808	3,04,708		
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	122	Voucher	10,830	0	0	0	10,830	10,830			
					Voted-Sixth-Schedule-Garo	123	Voucher	2,77,463	2,000	5,500	4,400	2,65,563	2,75,463			
					Total Object Head-- 1 :				2,88,293	2,000	5,500	4,400	2,76,393	2,86,293		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200002 Vice Principal Iti North Garo Hills														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I.			Total Sub Head :				3,67,149	2,000	5,500	4,400	3,55,249	3,65,149	
						Total Minor Head 3 :				3,67,149	2,000	5,500	4,400	3,55,249	3,65,149	
						Total Sub Major Head 3 :				3,67,149	2,000	5,500	4,400	3,55,249	3,65,149	
						Total Major Head 2230 :				3,67,149	2,000	5,500	4,400	3,55,249	3,65,149	
Total of Month :										3,67,149	2,000	5,500	4,400	3,55,249	3,65,149	
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	328	Voucher	1,10,817	0	0	0	1,10,817	1,10,817	
							Voted-Sixth-Schedule-Garo	37	Voucher	2,83,463	2,000	5,500	4,400	2,71,563	2,81,463	
							Voted-Sixth-Schedule-Garo	451	Voucher	26,000	0	0	0	26,000	26,000	
							Total Object Head-- 1 :				4,20,280	2,000	5,500	4,400	4,08,380	4,18,280
						02. Wages	Voted-Sixth-Schedule-Garo	268	Voucher	13,000	0	0	0	13,000	13,000	
							Total Object Head-- 2 :				13,000	0	0	0	13,000	13,000
							Total Sub Head :				4,33,280	2,000	5,500	4,400	4,21,380	4,31,280
							Total Minor Head 3 :				4,33,280	2,000	5,500	4,400	4,21,380	4,31,280

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		2200002 Vice Principal Iti North Garo Hills													
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03				Total Sub Major Head 3 :				4,33,280	2,000	5,500	4,400		4,21,380	4,31,280
					Total Major Head 2230 :				4,33,280	2,000	5,500	4,400		4,21,380	4,31,280
					Total of Month :				4,33,280	2,000	5,500	4,400		4,21,380	4,31,280
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	71	Voucher	2,90,276	2,000	5,500	4,400		2,78,376	2,88,276	
					Voted-Sixth-Schedule-Garo	72	Voucher	36,190	0	0	0		36,190	36,190	
					Total Object Head-- 1 :			3,26,466	2,000	5,500	4,400		3,14,566	3,24,466	
				02. Wages	Voted-Sixth-Schedule-Garo	235	Voucher	13,000	0	0	0		13,000	13,000	
					Total Object Head-- 2 :			13,000	0	0	0		13,000	13,000	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	162	Voucher	55,000	0	0	0		55,000	55,000	
					Total Object Head-- 13 :			55,000	0	0	0		55,000	55,000	
					Total Sub Head :			3,94,466	2,000	5,500	4,400		3,82,566	3,92,466	
					Total Minor Head 3 :			3,94,466	2,000	5,500	4,400		3,82,566	3,92,466	
					Total Sub Major Head 3 :			3,94,466	2,000	5,500	4,400		3,82,566	3,92,466	

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Department :		Labour Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		2200002 Vice Principal Iti North Garo Hills													
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230					Total Major Head	2230 :			3,94,466	2,000	5,500	4,400	3,82,566	3,92,466	
					Total of Month	:			3,94,466	2,000	5,500	4,400	3,82,566	3,92,466	
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	69	Voucher	36,190	0	0	0	36,190	36,190		
					Voted-Sixth-Schedule-Garo	71	Voucher	2,90,276	2,000	5,500	4,400	2,78,376	2,88,276		
					Total Object Head-- 1 :				3,26,466	2,000	5,500	4,400	3,14,566	3,24,466	
				02. Wages	Voted-Sixth-Schedule-Garo	180	Voucher	13,000	0	0	0	13,000	13,000		
					Total Object Head-- 2 :				13,000	0	0	0	13,000	13,000	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	465	Voucher	19,200	0	0	0	19,200	19,200		
					Voted-Sixth-Schedule-Garo	466	Voucher	13,200	0	0	0	13,200	13,200		
					Total Object Head-- 11 :				32,400	0	0	0	32,400	32,400	
				Total Sub Head :					3,71,866	2,000	5,500	4,400	3,59,966	3,69,866	
				Total Minor Head 3 :					3,71,866	2,000	5,500	4,400	3,59,966	3,69,866	
				Total Sub Major Head 3 :					3,71,866	2,000	5,500	4,400	3,59,966	3,69,866	

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Department :		Labour Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		2200002 Vice Principal Iti North Garo Hills													
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230					Total Major Head	2230 :			3,71,866	2,000	5,500	4,400		3,59,966	3,69,866
					Total of Month	:			3,71,866	2,000	5,500	4,400		3,59,966	3,69,866
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	173	Voucher	25,000	0	0	0		25,000	25,000
						Voted-Sixth-Schedule-Garo	174	Voucher	2,90,276	2,000	5,500	4,400		2,78,376	2,88,276
					Total Object Head-- 1 :				3,15,276	2,000	5,500	4,400		3,03,376	3,13,276
				02. Wages		Voted-Sixth-Schedule-Garo	208	Voucher	13,000	0	0	0		13,000	13,000
					Total Object Head-- 2 :				13,000	0	0	0		13,000	13,000
					Total Sub Head :				3,28,276	2,000	5,500	4,400		3,16,376	3,26,276
				Total Minor Head 3 :					3,28,276	2,000	5,500	4,400		3,16,376	3,26,276
				Total Sub Major Head 3 :					3,28,276	2,000	5,500	4,400		3,16,376	3,26,276
Total Major Head 2230 :					3,28,276	2,000	5,500	4,400		3,16,376	3,26,276				
Total of Month :					3,28,276	2,000	5,500	4,400		3,16,376	3,26,276				
Month of Account:		NOV/2022													

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		2200002 Vice Principal Iti North Garo Hills													
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		345	Voucher	54,459	0	0	0		54,459	54,459
					Voted-Sixth-Schedule-Garo		50	Voucher	2,96,429	0	5,500	4,400		2,86,529	2,96,429
					Voted-Sixth-Schedule-Garo		55	Voucher	36,190	0	0	0		36,190	36,190
					Voted-Sixth-Schedule-Garo		57	Voucher	11,190	0	0	0		11,190	11,190
					Total Object Head-- I :				3,98,268	0	5,500	4,400		3,88,368	3,98,268
				02. Wages	Voted-Sixth-Schedule-Garo		243	Voucher	13,000	0	0	0		13,000	13,000
					Total Object Head-- 2 :				13,000	0	0	0		13,000	13,000
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		241	Voucher	10,800	0	0	0		10,800	10,800
					Voted-Sixth-Schedule-Garo		242	Voucher	1,200	0	0	0		1,200	1,200
					Total Object Head-- II :				12,000	0	0	0		12,000	12,000
				34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo		541	Voucher	4,900	0	0	0		4,900	4,900
					Voted-Sixth-Schedule-Garo		542	Voucher	19,600	0	0	0		19,600	19,600
					Voted-Sixth-Schedule-Garo		543	Voucher	29,400	0	0	0		29,400	29,400
					Voted-Sixth-Schedule-Garo		544	Voucher	34,300	0	0	0		34,300	34,300
					Total Object Head-- 34 :				88,200	0	0	0		88,200	88,200

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		2200002 Vice Principal Iti North Garo Hills															
Month of Account:		NOV/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	03	003	(05) Setting Of New I.T.I.			Total Sub Head :				5,11,468	0	5,500	4,400		5,01,568	5,11,468	
						Total Minor Head 3 :				5,11,468	0	5,500	4,400		5,01,568	5,11,468	
						Total Sub Major Head 3 :				5,11,468	0	5,500	4,400		5,01,568	5,11,468	
						Total Major Head 2230 :				5,11,468	0	5,500	4,400		5,01,568	5,11,468	
						Total of Month :				5,11,468	0	5,500	4,400		5,01,568	5,11,468	
Month of Account:		DEC/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	03	003	(05) Setting Of New I.T.I. 5			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	36,190	0	0	0		36,190	36,190	
							Voted-Sixth-Schedule-Garo	33	Voucher	2,96,429	0	5,500	4,400		2,86,529	2,96,429	
							Voted-Sixth-Schedule-Garo	445	Voucher	14,000	0	0	0		14,000	14,000	
							Voted-Sixth-Schedule-Garo	820	Voucher	2,96,429	0	5,500	4,400		2,86,529	2,96,429	
							Voted-Sixth-Schedule-Garo	843	Voucher	25,000	0	0	0		25,000	25,000	
							Total Object Head-- 1 :					6,68,048	0	11,000	8,800		6,48,248
						02. Wages	Voted-Sixth-Schedule-Garo	256	Voucher	13,000	0	0	0		13,000	13,000	
						Total Object Head-- 2 :			13,000	0	0	0		13,000	13,000		

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Demand :				31 Labour, Employment and Skil Development											
Department :				Labour Department											
Treasury :				Resubelpara Treasury											
D.D.O. :				2200002 Vice Principal Iti North Garo Hills											
Month of Account:				DEC/2022											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I.		Total Sub Head :				6,81,048	0	11,000	8,800	6,61,248	6,81,048	
					Total Minor Head 3 :			6,81,048	0	11,000	8,800	6,61,248	6,81,048		
					Total Sub Major Head 3 :			6,81,048	0	11,000	8,800	6,61,248	6,81,048		
					Total Major Head 2230 :			6,81,048	0	11,000	8,800	6,61,248	6,81,048		
					Total of Month :			6,81,048	0	11,000	8,800	6,61,248	6,81,048		
Month of Account:				JAN/2023											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	186	Voucher	49,224	0	0	0	49,224	49,224		
						Total Object Head-- 1 :			49,224	0	0	0	49,224	49,224	
				02. Wages	Voted-Sixth-Schedule-Garo	90	Voucher	13,000	0	0	0	13,000	13,000		
						Total Object Head-- 2 :			13,000	0	0	0	13,000	13,000	
					Total Sub Head :			62,224	0	0	0	62,224	62,224		
					Total Minor Head 3 :			62,224	0	0	0	62,224	62,224		
					Total Sub Major Head 3 :			62,224	0	0	0	62,224	62,224		
	Total Major Head 2230 :			62,224	0	0	0	62,224	62,224						

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		2200002 Vice Principal Iti North Garo Hills													
Month of Account:		JAN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total of Month :									62,224	0	0	0	62,224	62,224	
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		19	Voucher	3,05,934	2,000	5,500	0	2,98,434	3,03,934	
					Voted-Sixth-Schedule-Garo		34	Voucher	11,190	0	0	0	11,190	11,190	
					Voted-Sixth-Schedule-Garo		45	Voucher	36,190	0	0	0	36,190	36,190	
					Total Object Head-- 1 :				3,53,314	2,000	5,500	0	3,45,814	3,51,314	
				02. Wages	Voted-Sixth-Schedule-Garo		314	Voucher	3,000	0	0	0	3,000	3,000	
					Total Object Head-- 2 :				3,000	0	0	0	3,000	3,000	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		410	Voucher	14,400	0	0	0	14,400	14,400	
					Total Object Head-- 11 :				14,400	0	0	0	14,400	14,400	
				Total Sub Head :				3,70,714	2,000	5,500	0	3,63,214	3,68,714		
				Total Minor Head 3 :				3,70,714	2,000	5,500	0	3,63,214	3,68,714		
				Total Sub Major Head 3 :				3,70,714	2,000	5,500	0	3,63,214	3,68,714		
Total Major Head 2230 :				3,70,714	2,000	5,500	0	3,63,214	3,68,714						

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Demand : 31 Labour, Employment and Skil Development																																	
Department : Labour Department																																	
Treasury Resubelpara Treasury																																	
D.D.O. : 2200002 Vice Principal Iti North Garo Hills																																	
Month of Account: FEB/2023																																	
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
Total of Month :									3,70,714	2,000	5,500	0	3,63,214	3,68,714																			
Month of Account: MAR/2023																																	
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	415	Voucher	20,000	0	0	0	20,000	20,000																			
						General-Voted	416	Voucher	3,000	0	0	0	3,000	3,000																			
						General-Voted	565	Voucher	12,000	0	0	0	12,000	12,000																			
						Total Object Head-- 2 :				35,000	0	0	0	35,000	35,000																		
						Total Sub Head :				35,000	0	0	0	35,000	35,000																		
						Total Minor Head 101 :				35,000	0	0	0	35,000	35,000																		
						Total Sub Major Head 2 :				35,000	0	0	0	35,000	35,000																		
						03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	91	Voucher	36,190	0	0	0	36,190	36,190															
										Voted-Sixth-Schedule-Garo	92	Voucher	31,206	0	0	0	31,206	31,206															
	Voted-Sixth-Schedule-Garo	93	Voucher	3,06,858	2,000					5,500	0	2,99,358	3,04,858																				
	Total Object Head-- 1 :				3,74,254					2,000	5,500	0	3,66,754	3,72,254																			
	02. Wages	Voted-Sixth-Schedule-Garo	566	Voucher	2,000					0	0	0	2,000	2,000																			
	Total Object Head-- 2 :				2,000					0	0	0	2,000	2,000																			

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200002 Vice Principal Iti North Garo Hills														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	622	Voucher	6,200	0	0	0	6,200	6,200			
					Total Object Head-- 11 :					6,200	0	0	0	6,200	6,200	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	738	Voucher	1,75,000	0	0	0	1,75,000	1,75,000			
					Total Object Head-- 13 :					1,75,000	0	0	0	1,75,000	1,75,000	
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	857	Voucher	50,000	0	0	0	50,000	50,000			
					Total Object Head-- 21 :					50,000	0	0	0	50,000	50,000	
				34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	1060	Voucher	4,200	0	0	0	4,200	4,200			
					Voted-Sixth-Schedule-Garo	1067	Voucher	4,900	0	0	0	4,900	4,900			
					Voted-Sixth-Schedule-Garo	1068	Voucher	5,600	0	0	0	5,600	5,600			
					Voted-Sixth-Schedule-Garo	930	Voucher	2,100	0	0	0	2,100	2,100			
					Total Object Head-- 34 :					16,800	0	0	0	16,800	16,800	
				52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	1003	Voucher	49,925	0	0	0	49,925	49,925			
					Voted-Sixth-Schedule-Garo	1006	Voucher	1,50,000	0	0	0	1,50,000	1,50,000			
					Voted-Sixth-Schedule-Garo	1049	Voucher	10,190	0	0	0	10,190	10,190			
					Voted-Sixth-Schedule-Garo	1080	Voucher	49,941	0	0	0	49,941	49,941			
					Voted-Sixth-Schedule-Garo	1081	Voucher	49,385	0	0	0	49,385	49,385			

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury		Resubelpara Treasury													
D.D.O. :		2200002 Vice Principal Iti North Garo Hills													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Garo	1082	Voucher	49,480	0	0	0	49,480	49,480	
						Voted-Sixth-Schedule-Garo	1083	Voucher	49,269	0	0	0	49,269	49,269	
						Voted-Sixth-Schedule-Garo	1084	Voucher	49,691	0	0	0	49,691	49,691	
						Voted-Sixth-Schedule-Garo	1085	Voucher	49,139	0	0	0	49,139	49,139	
						Voted-Sixth-Schedule-Garo	1086	Voucher	49,091	0	0	0	49,091	49,091	
						Voted-Sixth-Schedule-Garo	1087	Voucher	49,841	0	0	0	49,841	49,841	
						Voted-Sixth-Schedule-Garo	1088	Voucher	49,538	0	0	0	49,538	49,538	
						Voted-Sixth-Schedule-Garo	1089	Voucher	49,080	0	0	0	49,080	49,080	
						Voted-Sixth-Schedule-Garo	1090	Voucher	49,828	0	0	0	49,828	49,828	
						Voted-Sixth-Schedule-Garo	1091	Voucher	49,520	0	0	0	49,520	49,520	
						Voted-Sixth-Schedule-Garo	1092	Voucher	49,983	0	0	0	49,983	49,983	
						Voted-Sixth-Schedule-Garo	1093	Voucher	49,480	0	0	0	49,480	49,480	
						Voted-Sixth-Schedule-Garo	1094	Voucher	49,760	0	0	0	49,760	49,760	
						Voted-Sixth-Schedule-Garo	1095	Voucher	49,831	0	0	0	49,831	49,831	
						Voted-Sixth-Schedule-Garo	801	Voucher	49,449	0	0	0	49,449	49,449	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200002 Vice Principal Iti North Garo Hills														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Garo	865	Voucher	48,809	0	0	0	48,809	48,809		
						Voted-Sixth-Schedule-Garo	995	Voucher	49,737	0	0	0	49,737	49,737		
						Voted-Sixth-Schedule-Garo	997	Voucher	49,033	0	0	0	49,033	49,033		
						Total Object Head-- 52 :				12,00,000	0	0	0	12,00,000	12,00,000	
						Total Sub Head :				18,24,254	2,000	5,500	0	18,16,754	18,22,254	
						Total Minor Head 3 :				18,24,254	2,000	5,500	0	18,16,754	18,22,254	
						Total Sub Major Head 3 :				18,24,254	2,000	5,500	0	18,16,754	18,22,254	
						Total Major Head 2230 :				18,59,254	2,000	5,500	0	18,51,754	18,57,254	
						Total of Month :				18,59,254	2,000	5,500	0	18,51,754	18,57,254	
						Total of DDO 2200002 :				59,87,746	18,000	66,000	44,000	58,59,746	59,69,746	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																59,69,746
Summary of DDO wise expenditure																
2230	02	101	(13) Employment And Unemployment Survey			0	02. Wages		General-Voted						35,000	
2230	03	3	(05) Setting Of New I.T.I.			5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						41,49,746	

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury	Resubelpara Treasury						
D.D.O. :	2200002 Vice Principal Iti North Garo Hills						
<u>Summary of DDO wise expenditure</u>							
2230	03	3	(05) Setting Of New I.T.I.	5	02. Wages	Voted-Sixth-Schedule-Garo	1,35,000
2230	03	3	(05) Setting Of New I.T.I.	5	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	65,000
2230	03	3	(05) Setting Of New I.T.I.	5	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,30,000
2230	03	3	(05) Setting Of New I.T.I.	5	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	50,000
2230	03	3	(05) Setting Of New I.T.I.	5	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	1,05,000
2230	03	3	(05) Setting Of New I.T.I.	5	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	12,00,000
59,69,746							

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Demand : 31 Labour, Employment and Skil Development																
Department : Labour Department																
Treasury Resubelpara Treasury																
D.D.O. : 2200003 District Labour Office Resubelpara																
Month of Account: APR/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	142	Voucher	2,20,500	2,800	47,000		0	1,70,700	2,17,700	
						Voted-Sixth-Schedule-Garo	161	Voucher	24,468	0	0	0	24,468	24,468		
						Voted-Sixth-Schedule-Garo	162	Voucher	1,88,156	0	0	0	1,88,156	1,88,156		
						Total Object Head-- I :			4,33,124	2,800	47,000	0	3,83,324	4,30,324		
						Total Sub Head :			4,33,124	2,800	47,000	0	3,83,324	4,30,324		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	153	Voucher	2,06,281	0	0	0	2,06,281	2,06,281			
					Voted-Sixth-Schedule-Garo	163	Voucher	1,90,717	5,600	0	0	1,85,117	1,85,117			
					Total Object Head-- I :			3,96,998	5,600	0	0	3,91,398	3,91,398			
					Total Sub Head :			3,96,998	5,600	0	0	3,91,398	3,91,398			
					Total Minor Head I :			8,30,122	8,400	47,000	0	7,74,722	8,21,722			
					Total Sub Major Head I :			8,30,122	8,400	47,000	0	7,74,722	8,21,722			
Total Major Head 2230 :			8,30,122	8,400	47,000	0	7,74,722	8,21,722								
Total of Month :			8,30,122	8,400	47,000	0	7,74,722	8,21,722								
Month of Account: MAY/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200003 District Labour Office Resubelpara														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	42	Voucher	24,468	0	0	0	24,468	24,468		
						Voted-Sixth-Schedule-Garo	44	Voucher	2,20,500	2,800	37,000	0	1,80,700	2,17,700		
						Total Object Head-- 1 :				2,44,968	2,800	37,000	0	2,05,168	2,42,168	
					Total Sub Head :				2,44,968	2,800	37,000	0	2,05,168	2,42,168		
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	173	Voucher	71,685	0	0	0	71,685	71,685	
							Voted-Sixth-Schedule-Garo	175	Voucher	1,90,717	5,600	0	0	1,85,117	1,85,117	
							Voted-Sixth-Schedule-Garo	43	Voucher	2,06,281	0	0	0	2,06,281	2,06,281	
						Total Object Head-- 1 :				4,68,683	5,600	0	0	4,63,083	4,63,083	
						02. Wages	Voted-Sixth-Schedule-Garo	254	Voucher	42,840	0	0	0	42,840	42,840	
			Total Object Head-- 2 :				42,840	0	0	0	42,840	42,840				
			Total Sub Head :				5,11,523	5,600	0	0	5,05,923	5,05,923				
			Total Minor Head 1 :				7,56,491	8,400	37,000	0	7,11,091	7,48,091				
			Total Sub Major Head 1 :				7,56,491	8,400	37,000	0	7,11,091	7,48,091				
			Total Major Head 2230 :				7,56,491	8,400	37,000	0	7,11,091	7,48,091				
			Total of Month :				7,56,491	8,400	37,000	0	7,11,091	7,48,091				
Month of Account:		JUN/2022														

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200003 District Labour Office Resubelpara														
Month of Account:		JUN/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	2,20,500	2,800	37,000	0	1,80,700	2,17,700		
						Voted-Sixth-Schedule-Garo	4	Voucher	4,737	0	0	0	4,737	4,737		
						Voted-Sixth-Schedule-Garo	484	Voucher	9,000	0	0	0	9,000	9,000		
						Voted-Sixth-Schedule-Garo	546	Voucher	6,685	0	0	0	6,685	6,685		
						Voted-Sixth-Schedule-Garo	553	Voucher	53,625	0	0	0	53,625	53,625		
						Total Object Head-- I :				2,94,547	2,800	37,000	0	2,54,747	2,91,747	
			Total Sub Head :				2,94,547	2,800	37,000	0	2,54,747	2,91,747				
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	2,06,281	0	0	0	2,06,281	2,06,281			
					Voted-Sixth-Schedule-Garo	3	Voucher	1,90,717	5,600	0	0	1,85,117	1,85,117			
					Voted-Sixth-Schedule-Garo	446	Voucher	50,127	0	0	0	50,127	50,127			
					Voted-Sixth-Schedule-Garo	447	Voucher	45,309	0	0	0	45,309	45,309			
					Total Object Head-- I :				4,92,434	5,600	0	0	4,86,834	4,86,834		
					02. Wages	Voted-Sixth-Schedule-Garo	385	Voucher	23,340	0	0	0	23,340	23,340		
			Total Object Head-- 2 :				23,340	0	0	0	23,340	23,340				
			Total Sub Head :				5,15,774	5,600	0	0	5,10,174	5,10,174				
			Total Minor Head I :				8,10,321	8,400	37,000	0	7,64,921	8,01,921				

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		2200003 District Labour Office Resubelpara															
Month of Account:		JUN/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230		01		Total Sub Major Head I :						8,10,321	8,400	37,000	0			7,64,921	8,01,921
		Total Major Head 2230 :						8,10,321	8,400	37,000	0			7,64,921	8,01,921		
		Total of Month :						8,10,321	8,400	37,000	0			7,64,921	8,01,921		
Month of Account:		JUL/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	2,25,375	0	37,000	0			1,88,375	2,25,375	
						Voted-Sixth-Schedule-Garo	327	Voucher	43,531	0	0	0			43,531	43,531	
						Total Object Head-- I :				2,68,906	0	37,000	0			2,31,906	2,68,906
			Total Sub Head :				2,68,906	0	37,000	0			2,31,906	2,68,906			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	2,10,838	0	0	0			2,10,838	2,10,838		
					Voted-Sixth-Schedule-Garo	356	Voucher	2,61,152	0	0	0			2,61,152	2,61,152		
					Voted-Sixth-Schedule-Garo	44	Voucher	1,94,836	0	0	0			1,94,836	1,94,836		
					Total Object Head-- I :				6,66,826	0	0	0			6,66,826	6,66,826	
					Total Sub Head :				6,66,826	0	0	0			6,66,826	6,66,826	
					Total Minor Head I :				9,35,732	0	37,000	0			8,98,732	9,35,732	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200003 District Labour Office Resubelpara														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01					Total Sub Major Head 1 :				9,35,732	0	37,000		0	8,98,732	9,35,732
						Total Major Head 2230 :				9,35,732	0	37,000		0	8,98,732	9,35,732
						Total of Month :				9,35,732	0	37,000		0	8,98,732	9,35,732
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		160	Voucher	3,571	0	0		0	3,571	3,571
						Voted-Sixth-Schedule-Garo		38	Voucher	2,32,125	0	37,000		0	1,95,125	2,32,125
						Voted-Sixth-Schedule-Garo		39	Voucher	24,990	0	0		0	24,990	24,990
						Total Object Head-- 1 :				2,60,686	0	37,000		0	2,23,686	2,60,686
			Total Sub Head :						2,60,686	0	37,000		0	2,23,686	2,60,686	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		37	Voucher	2,16,903	0	0		0	2,16,903	2,16,903	
					Voted-Sixth-Schedule-Garo		73	Voucher	3,01,316	0	0		0	3,01,316	3,01,316	
					Total Object Head-- 1 :				5,18,219	0	0		0	5,18,219	5,18,219	
				02. Wages	Voted-Sixth-Schedule-Garo		161	Voucher	23,820	0	0		0	23,820	23,820	
					Total Object Head-- 2 :						23,820	0	0		0	23,820

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200003 District Labour Office Resubelpara														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	Total Sub Head :					5,42,039	0	0	0	5,42,039	5,42,039		
				Total Minor Head I :					8,02,725	0	37,000	0	7,65,725	8,02,725		
				Total Sub Major Head I :					8,02,725	0	37,000	0	7,65,725	8,02,725		
				Total Major Head 2230 :					8,02,725	0	37,000	0	7,65,725	8,02,725		
				Total of Month :					8,02,725	0	37,000	0	7,65,725	8,02,725		
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	421	Voucher	5,141	0	0	0	5,141	5,141		
						Voted-Sixth-Schedule-Garo	73	Voucher	19,347	0	0	0	19,347	19,347		
						Voted-Sixth-Schedule-Garo	74	Voucher	4,031	0	0	0	4,031	4,031		
						Voted-Sixth-Schedule-Garo	78	Voucher	2,32,125	0	37,000	0	1,95,125	2,32,125		
						Total Object Head-- I :					2,60,644	0	37,000	0	2,23,644	2,60,644
						Total Sub Head :					2,60,644	0	37,000	0	2,23,644	2,60,644
						(04) Strengthening Of The0	(01) Salaries, Sumtuary	Voted-Sixth-	67							

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Demand :				31 Labour, Employment and Skil Development												
Department :				Labour Department												
Treasury :				Resubelpara Treasury												
D.D.O. :				2200003 District Labour Office Resubelpara												
Month of Account:				SEP/2022												
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	67	Voucher	2,16,903	0	0	0	2,16,903	2,16,903			
					Voted-Sixth-Schedule-Garo	76	Voucher	3,01,316	0	0	0	3,01,316	3,01,316			
					Total Object Head-- 1 :				5,18,219	0	0	0	5,18,219	5,18,219		
				02. Wages	Voted-Sixth-Schedule-Garo	185	Voucher	22,380	0	0	0	22,380	22,380			
					Voted-Sixth-Schedule-Garo	422	Voucher	22,380	0	0	0	22,380	22,380			
					Total Object Head-- 2 :				44,760	0	0	0	44,760	44,760		
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	368	Voucher	1,506	0	0	0	1,506	1,506			
					Voted-Sixth-Schedule-Garo	369	Voucher	1,646	0	0	0	1,646	1,646			
					Voted-Sixth-Schedule-Garo	370	Voucher	1,755	0	0	0	1,755	1,755			
					Voted-Sixth-Schedule-Garo	371	Voucher	1,900	0	0	0	1,900	1,900			
					Voted-Sixth-Schedule-Garo	372	Voucher	1,680	0	0	0	1,680	1,680			
					Voted-Sixth-Schedule-Garo	373	Voucher	1,500	0	0	0	1,500	1,500			
					Total Object Head-- 13 :				9,987	0	0	0	9,987	9,987		
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	289	Voucher	1,068	0	0	0	1,068	1,068			
					Total Object Head-- 14 :				1,068	0	0	0	1,068	1,068		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200003 District Labour Office Resubelpara														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.			Total Sub Head :				5,74,034	0	0		0	5,74,034	5,74,034
						Total Minor Head I :				8,34,678	0	37,000		0	7,97,678	8,34,678
						Total Sub Major Head I :				8,34,678	0	37,000		0	7,97,678	8,34,678
						Total Major Head 2230 :				8,34,678	0	37,000		0	7,97,678	8,34,678
						Total of Month :				8,34,678	0	37,000		0	7,97,678	8,34,678
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		170	Voucher	2,32,125	0	37,000		0	1,95,125	2,32,125
						Voted-Sixth-Schedule-Garo		171	Voucher	24,990	0	0		0	24,990	24,990
						Total Object Head-- I :				2,57,115	0	37,000		0	2,20,115	2,57,115
						Total Sub Head :				2,57,115	0	37,000		0	2,20,115	2,57,115
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		167	Voucher	3,01,316	0	0		0	3,01,316	3,01,316
						Voted-Sixth-Schedule-Garo		168	Voucher	2,16,903	0	0		0	2,16,903	2,16,903
						Voted-Sixth-		436								

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		2200003 District Labour Office Resubelpara													
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	436	Voucher	789	0	0	0	789	789		
					Voted-Sixth-Schedule-Garo	437	Voucher	1,072	0	0	0	1,072	1,072		
					Total Object Head-- 1 :				5,20,080	0	0	0	5,20,080	5,20,080	
					02. Wages	Voted-Sixth-Schedule-Garo	258	Voucher	22,380	0	0	0	22,380	22,380	
						Total Object Head-- 2 :				22,380	0	0	0	22,380	22,380
				Total Sub Head :				5,42,460	0	0	0	5,42,460	5,42,460		
				Total Minor Head 1 :				7,99,575	0	37,000	0	7,62,575	7,99,575		
				Total Sub Major Head 1 :				7,99,575	0	37,000	0	7,62,575	7,99,575		
				Total Major Head 2230 :				7,99,575	0	37,000	0	7,62,575	7,99,575		
				Total of Month :				7,99,575	0	37,000	0	7,62,575	7,99,575		
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	348	Voucher	44,325	0	0	0	44,325	44,325	
						Voted-Sixth-Schedule-Garo	49	Voucher	25,512	0	0	0	25,512	25,512	
						Voted-Sixth-Schedule-Garo	53	Voucher	2,37,150	0	37,000	0	2,00,150	2,37,150	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200003 District Labour Office Resubelpara														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,06,987	0	37,000	0	2,69,987	3,06,987	
						Total Sub Head :				3,06,987	0	37,000	0	2,69,987	3,06,987	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	117	Voucher	2,21,598	0	0	0	2,21,598	2,21,598		
						Voted-Sixth-Schedule-Garo	318	Voucher	41,427	0	0	0	41,427	41,427		
						Voted-Sixth-Schedule-Garo	349	Voucher	51,045	0	0	0	51,045	51,045		
						Voted-Sixth-Schedule-Garo	54	Voucher	3,07,661	0	0	0	3,07,661	3,07,661		
						Total Object Head-- 1 :				6,21,731	0	0	0	6,21,731	6,21,731	
			(13) Office Expenses		Voted-Sixth-Schedule-Garo	237	Voucher	1,989	0	0	0	1,989	1,989			
						Total Object Head-- 13 :				1,989	0	0	0	1,989	1,989	
						Total Sub Head :				6,23,720	0	0	0	6,23,720	6,23,720	
			Total Minor Head 1 :				9,30,707	0	37,000	0	8,93,707	9,30,707				
			Total Sub Major Head 1 :				9,30,707	0	37,000	0	8,93,707	9,30,707				
			Total Major Head 2230 :				9,30,707	0	37,000	0	8,93,707	9,30,707				
Total of Month :				9,30,707	0	37,000	0	8,93,707	9,30,707							
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		2200003 District Labour Office Resubelpara													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	102	Voucher	2,37,150	0	37,000	0	2,00,150	2,37,150	
						Voted-Sixth-Schedule-Garo	103	Voucher	20,410	0	0	0	20,410	20,410	
						Voted-Sixth-Schedule-Garo	25	Voucher	3,402	0	0	0	3,402	3,402	
						Voted-Sixth-Schedule-Garo	610	Voucher	25,512	0	0	0	25,512	25,512	
						Voted-Sixth-Schedule-Garo	611	Voucher	2,37,150	0	37,000	0	2,00,150	2,37,150	
						Voted-Sixth-Schedule-Garo	62	Voucher	4,592	0	0	0	4,592	4,592	
						Total Object Head-- I :				5,28,216	0	74,000	0	4,54,216	5,28,216
			Total Sub Head :				5,28,216	0	74,000	0	4,54,216	5,28,216			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	2,21,598	0	0	0	2,21,598	2,21,598		
					Voted-Sixth-Schedule-Garo	104	Voucher	3,07,661	0	0	0	3,07,661	3,07,661		
					Voted-Sixth-Schedule-Garo	413	Voucher	14,000	0	0	0	14,000	14,000		
					Voted-Sixth-Schedule-Garo	451	Voucher	14,000	0	0	0	14,000	14,000		
					Voted-Sixth-Schedule-Garo	452	Voucher	21,000	0	0	0	21,000	21,000		
					Voted-Sixth-Schedule-Garo	612	Voucher	3,07,661	0	0	0	3,07,661	3,07,661		
					Voted-Sixth-Schedule-Garo	613	Voucher	2,21,598	0	0	0	2,21,598	2,21,598		

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Resubelpara Treasury																
D.D.O. :		2200003 District Labour Office Resubelpara																
Month of Account:		DEC/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				11,07,518	0	0	0	11,07,518	11,07,518			
					02. Wages		Voted-Sixth-Schedule-Garo	193	Voucher	22,380	0	0	0	22,380	22,380			
							Voted-Sixth-Schedule-Garo	255	Voucher	22,380	0	0	0	22,380	22,380			
						Total Object Head-- 2 :				44,760	0	0	0	44,760	44,760			
					Total Sub Head :				11,52,278	0	0	0	11,52,278	11,52,278				
					Total Minor Head 1 :				16,80,494	0	74,000	0	16,06,494	16,80,494				
					Total Sub Major Head 1 :				16,80,494	0	74,000	0	16,06,494	16,80,494				
Total Major Head 2230 :				16,80,494	0	74,000	0	16,06,494	16,80,494									
Total of Month :				16,80,494	0	74,000	0	16,06,494	16,80,494									
Month of Account:		JAN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	203	Voucher	40,200	0	0	0	0	40,200	40,200			
									Total Object Head-- 1 :				40,200	0	0	0	40,200	40,200
									Total Sub Head :				40,200	0	0	0	40,200	40,200
			(04) Strengthening Of The0 Directorate District	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	201	Voucher	50,760	0	0	0	50,760	50,760					

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		2200003 District Labour Office Resubelpara													
Month of Account:		JAN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	202	Voucher	37,560	0	0	0	37,560	37,560		
					Total Object Head-- 1 :				88,320	0	0	0	88,320	88,320	
					02. Wages	Voted-Sixth-Schedule-Garo	36	Voucher	22,380	0	0	0	22,380	22,380	
						Total Object Head-- 2 :				22,380	0	0	0	22,380	22,380
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	115	Voucher	1,95,440	0	0	0	1,95,440	1,95,440	
						Total Object Head-- 14 :				1,95,440	0	0	0	1,95,440	1,95,440
					Total Sub Head :				3,06,140	0	0	0	3,06,140	3,06,140	
					Total Minor Head 1 :				3,46,340	0	0	0	3,46,340	3,46,340	
					Total Sub Major Head 1 :				3,46,340	0	0	0	3,46,340	3,46,340	
					Total Major Head 2230 :				3,46,340	0	0	0	3,46,340	3,46,340	
Total of Month :				3,46,340	0	0	0	3,46,340	3,46,340						
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	26,208	0	0	0	26,208	26,208	
						Voted-Sixth-Schedule-Garo	22	Voucher	2,43,850	0	37,000	0	2,06,850	2,43,850	

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		2200003 District Labour Office Resubelpara													
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	232	Voucher	4,083	0	0	0	4,083	4,083	
					Total Object Head-- 1 :				2,74,141	0	37,000	0	2,37,141	2,74,141	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	313	Voucher	12,832	0	0	0	12,832	12,832	
					Total Object Head-- 14 :				12,832	0	0	0	12,832	12,832	
			Total Sub Head :				2,86,973	0	37,000	0	2,49,973	2,86,973			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	2,27,858	0	0	0	2,27,858	2,27,858	
						Voted-Sixth-Schedule-Garo	16	Voucher	3,16,121	9,800	0	0	3,06,321	3,06,321	
					Total Object Head-- 1 :				5,43,979	9,800	0	0	5,34,179	5,34,179	
					02. Wages	Voted-Sixth-Schedule-Garo	446	Voucher	22,380	0	0	0	22,380	22,380	
					Total Object Head-- 2 :				22,380	0	0	0	22,380	22,380	
					Total Sub Head :				5,66,359	9,800	0	0	5,56,559	5,56,559	
			Total Minor Head 1 :				8,53,332	9,800	37,000	0	8,06,532	8,43,532			
			Total Sub Major Head 1 :				8,53,332	9,800	37,000	0	8,06,532	8,43,532			
			Total Major Head 2230 :				8,53,332	9,800	37,000	0	8,06,532	8,43,532			
			Total of Month :				8,53,332	9,800	37,000	0	8,06,532	8,43,532			
Month of Account:		MAR/2023													

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Demand :				31	Labour, Employment and Skil Development											
Department :				Labour Department												
Treasury :				Resubelpara Treasury												
D.D.O. :				2200003 District Labour Office Resubelpara												
Month of Account:				MAR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	2,43,850	0	37,000	0	2,06,850	2,43,850		
						Voted-Sixth-Schedule-Garo	41	Voucher	2,808	0	0	0	2,808	2,808		
						Voted-Sixth-Schedule-Garo	740	Voucher	21,528	0	0	0	21,528	21,528		
						Total Object Head-- 1 :				2,68,186	0	37,000	0	2,31,186	2,68,186	
			Total Sub Head :				2,68,186	0	37,000	0	2,31,186	2,68,186				
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39	Voucher	2,27,858	0	0	0	2,27,858	2,27,858			
					Voted-Sixth-Schedule-Garo	42	Voucher	3,16,121	9,800	0	0	3,06,321	3,06,321			
					Total Object Head-- 1 :				5,43,979	9,800	0	0	5,34,179	5,34,179		
					02. Wages	Voted-Sixth-Schedule-Garo	522	Voucher	24,780	0	0	0	24,780	24,780		
				Total Object Head-- 2 :				24,780	0	0	0	24,780	24,780			
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	1009	Voucher	14,160	0	0	0	14,160	14,160			
					Voted-Sixth-Schedule-Garo	208	Voucher	12,517	0	0	0	12,517	12,517			
					Voted-Sixth-Schedule-Garo	209	Voucher	13,483	0	0	0	13,483	13,483			
					Voted-Sixth-Schedule-Garo	210	Voucher	8,862	0	0	0	8,862	8,862			
					Voted-Sixth-Schedule-Garo	211	Voucher	11,376	0	0	0	11,376	11,376			
					Voted-Sixth-	212	Voucher	11,594	0	0	0	11,594	11,594			

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Demand :		31 Labour, Employment and Skil Development																	
Department :		Labour Department																	
Treasury :		Resubelpara Treasury																	
D.D.O. :		2200003 District Labour Office Resubelpara																	
Month of Account:		MAR/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(13) Office Expenses	Total Object Head-- 13 :				71,992	0	0	0	71,992	71,992					
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	1076	Voucher	3,341	0	0	0	3,341	3,341						
				Total Object Head-- 14 :				3,341	0	0	0	3,341	3,341						
				Total Sub Head :				6,44,092	9,800	0	0	6,34,292	6,34,292						
				Total Minor Head 1 :				9,12,278	9,800	37,000	0	8,65,478	9,02,478						
		103	(01) Establishment Of Labour Welfare Centres-0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1077	Voucher	15,000	0	0	0	15,000	15,000						
				Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000						
				Total Sub Head :				15,000	0	0	0	15,000	15,000						
						Total Minor Head 103 :				15,000	0	0	0	15,000	15,000				
				Total Sub Major Head 1 :				9,27,278	9,800	37,000	0	8,80,478	9,17,478						
				Total Major Head 2230 :				9,27,278	9,800	37,000	0	8,80,478	9,17,478						
				Total of Month :				9,27,278	9,800	37,000	0	8,80,478	9,17,478						
				Total of DDO 2200003 :				1,05,07,795	44,800	4,54,000	0	1,00,08,995	1,04,62,995						
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :														1,04,62,995					
Summary of DDO wise expenditure																			

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury :	Resubelpara Treasury						
D.D.O. :	2200003	District Labour Office Resubelpara					
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	34,29,320
2230	01	1	(02) District Establishment	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	12,832
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	64,50,586
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo	2,71,440
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	83,968
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	1,99,849
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	15,000
1,04,62,995							

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	83	Voucher	74,112	0	6,200	0	67,912	74,112		
						Voted-Sixth-Schedule-Khasi	84	Voucher	66,753	0	0	0	66,753	66,753		
						Total Object Head-- 1 :				1,40,865	0	6,200	0	1,34,665	1,40,865	
						Total Sub Head :				1,40,865	0	6,200	0	1,34,665	1,40,865	
						Total Minor Head 101 :				1,40,865	0	6,200	0	1,34,665	1,40,865	
						Total Sub Major Head 2 :				1,40,865	0	6,200	0	1,34,665	1,40,865	
						Total Major Head 2230 :				1,40,865	0	6,200	0	1,34,665	1,40,865	
Total of Month :										1,40,865	0	6,200	0	1,34,665	1,40,865	
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	44	Voucher	66,753	0	0	0	66,753	66,753		
						Voted-Sixth-Schedule-Khasi	45	Voucher	74,112	0	6,200	0	67,912	74,112		
						Total Object Head-- 1 :				1,40,865	0	6,200	0	1,34,665	1,40,865	
						Total Sub Head :				1,40,865	0	6,200	0	1,34,665	1,40,865	
						Total Minor Head 101 :				1,40,865	0	6,200	0	1,34,665	1,40,865	

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Demand :		31 Labour, Employment and Skil Development																				
Department :		Labour Department																				
Treasury :		Mawkyrwat Treasury																				
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat																				
Month of Account:		MAY/2022																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2230	02											Total Sub Major Head 2 :	1,40,865	0	6,200	0	1,34,665	1,40,865				
											Total Major Head 2230 :	1,40,865	0	6,200	0	1,34,665	1,40,865					
											Total of Month :	1,40,865	0	6,200	0	1,34,665	1,40,865					
Month of Account:		JUN/2022																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth-Schedule-Khasi	391	Voucher	15,642	0	0	0	15,642	15,642							
							Voted-Sixth-Schedule-Khasi	392	Voucher	18,018	0	0	0	18,018	18,018							
							Voted-Sixth-Schedule-Khasi	57	Voucher	66,753	0	0	0	66,753	66,753							
							Voted-Sixth-Schedule-Khasi	58	Voucher	74,112	0	6,200	0	67,912	74,112							
							Total Object Head-- 1 :										1,74,525	0	6,200	0	1,68,325	1,74,525
							Total Sub Head :										1,74,525	0	6,200	0	1,68,325	1,74,525
							Total Minor Head 101 :										1,74,525	0	6,200	0	1,68,325	1,74,525
											Total Sub Major Head 2 :	1,74,525	0	6,200	0	1,68,325	1,74,525					
											Total Major Head 2230 :	1,74,525	0	6,200	0	1,68,325	1,74,525					
											Total of Month :	1,74,525	0	6,200	0	1,68,325	1,74,525					

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi		88	Voucher	75,750	0	6,200		0	69,550	75,750
						Voted-Sixth-Schedule-Khasi		92	Voucher	68,175	0	0		0	68,175	68,175
						Total Object Head-- 1 :				1,43,925	0	6,200		0	1,37,725	1,43,925
					Total Sub Head :				1,43,925	0	6,200		0	1,37,725	1,43,925	
					Total Minor Head 101 :				1,43,925	0	6,200		0	1,37,725	1,43,925	
					Total Sub Major Head 2 :				1,43,925	0	6,200		0	1,37,725	1,43,925	
					Total Major Head 2230 :				1,43,925	0	6,200		0	1,37,725	1,43,925	
Total of Month :										1,43,925	0	6,200		0	1,37,725	1,43,925
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi		49	Voucher	77,750	0	6,200		0	71,550	77,750
						Voted-Sixth-Schedule-Khasi		50	Voucher	70,100	0	0		0	70,100	70,100
						Total Object Head-- 1 :				1,47,850	0	6,200		0	1,41,650	1,47,850
					02. Wages	Voted-Sixth-Schedule-Khasi		224	Voucher	23,200	0	0		0	23,200	23,200
						Total Object Head-- 2 :				23,200	0	0		0	23,200	23,200

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	13. Office Expenses.	Voted-Sixth-Schedule-Khasi	400	Voucher	2,400	0	0	0	2,400	2,400		
						Voted-Sixth-Schedule-Khasi	401	Voucher	1,546	0	0	0	1,546	1,546		
						Voted-Sixth-Schedule-Khasi	402	Voucher	26,054	0	0	0	26,054	26,054		
						Total Object Head-- 13 :				30,000	0	0	0	30,000	30,000	
						Total Sub Head :				2,01,050	0	6,200	0	1,94,850	2,01,050	
						Total Minor Head 101 :				2,01,050	0	6,200	0	1,94,850	2,01,050	
						Total Sub Major Head 2 :				2,01,050	0	6,200	0	1,94,850	2,01,050	
						Total Major Head 2230 :				2,01,050	0	6,200	0	1,94,850	2,01,050	
Total of Month :										2,01,050	0	6,200	0	1,94,850	2,01,050	
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	106	Voucher	77,750	0	6,200	0	71,550	77,750		
						Voted-Sixth-Schedule-Khasi	107	Voucher	70,100	0	0	0	70,100	70,100		
						Total Object Head-- 1 :				1,47,850	0	6,200	0	1,41,650	1,47,850	
						Total Sub Head :				1,47,850	0	6,200	0	1,41,650	1,47,850	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	02	101	Total Minor Head 101 :						1,47,850	0	6,200	0	1,41,650	1,47,850		
			Total Sub Major Head 2 :						1,47,850	0	6,200	0	1,41,650	1,47,850		
			Total Major Head 2230 :						1,47,850	0	6,200	0	1,41,650	1,47,850		
Total of Month :						1,47,850	0	6,200	0	1,41,650	1,47,850					
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	14	Voucher	70,100	0	0	0	70,100	70,100		
						Voted-Sixth-Schedule-Khasi	19	Voucher	77,750	0	6,200	0	71,550	77,750		
					Total Object Head-- 1 :						1,47,850	0	6,200	0	1,41,650	1,47,850
					Total Sub Head :						1,47,850	0	6,200	0	1,41,650	1,47,850
					Total Minor Head 101 :						1,47,850	0	6,200	0	1,41,650	1,47,850
					Total Sub Major Head 2 :						1,47,850	0	6,200	0	1,41,650	1,47,850
					Total Major Head 2230 :						1,47,850	0	6,200	0	1,41,650	1,47,850
Total of Month :						1,47,850	0	6,200	0	1,41,650	1,47,850					
Month of Account:		NOV/2022														
Total of DDO 2200001 :							0	74,400	0	23,40,188	24,14,588					

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	455	Voucher	80,036	0	6,200	0	73,836	80,036		
						Total Object Head-- 1 :					3,05,600	0	12,400	0	2,93,200	3,05,600
					02. Wages	Voted-Sixth-Schedule-Khasi	318	Voucher	23,200	0	0	0	23,200	23,200		
						Total Object Head-- 2 :					23,200	0	0	0	23,200	23,200
					13. Office Expenses.	Voted-Sixth-Schedule-Khasi	319	Voucher	14,750	0	0	0	14,750	14,750		
						Voted-Sixth-Schedule-Khasi	320	Voucher	15,250	0	0	0	15,250	15,250		
						Total Object Head-- 13 :					30,000	0	0	0	30,000	30,000
					Total Sub Head :					3,58,800	0	12,400	0	3,46,400	3,58,800	
					Total Minor Head 101 :					3,58,800	0	12,400	0	3,46,400	3,58,800	
					Total Sub Major Head 2 :					3,58,800	0	12,400	0	3,46,400	3,58,800	
Total Major Head 2230 :					3,58,800	0	12,400	0	3,46,400	3,58,800						
Total of Month :					3,58,800	0	12,400	0	3,46,400	3,58,800						
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	189	Voucher	11,712	0	0	0	11,712	11,712		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth-Schedule-Khasi	190	Voucher	13,488	0	0		0	13,488	13,488
						Total Object Head-- 1 :				25,200	0	0		0	25,200	25,200
						Total Sub Head :				25,200	0	0		0	25,200	25,200
						Total Minor Head 101 :				25,200	0	0		0	25,200	25,200
						Total Sub Major Head 2 :				25,200	0	0		0	25,200	25,200
						Total Major Head 2230 :				25,200	0	0		0	25,200	25,200
						Total of Month :				25,200	0	0		0	25,200	25,200
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth-Schedule-Khasi	299	Voucher	82,284	0	6,200		0	76,084	82,284
							Voted-Sixth-Schedule-Khasi	301	Voucher	74,716	0	0		0	74,716	74,716
						Total Object Head-- 1 :				1,57,000	0	6,200		0	1,50,800	1,57,000
						Total Sub Head :				1,57,000	0	6,200		0	1,50,800	1,57,000
						Total Minor Head 101 :				1,57,000	0	6,200		0	1,50,800	1,57,000
						Total Sub Major Head 2 :				1,57,000	0	6,200		0	1,50,800	1,57,000

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat														
Month of Account:		FEB/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230				Total Major Head		2230 :				1,57,000	0	6,200	0		1,50,800	1,57,000
				Total of Month		:				1,57,000	0	6,200	0		1,50,800	1,57,000
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi		132	Voucher	74,716	0	0	0		74,716	74,716
						Voted-Sixth-Schedule-Khasi		144	Voucher	82,284	0	6,200	0		76,084	82,284
						Total Object Head-- 1 :				1,57,000	0	6,200	0		1,50,800	1,57,000
					13. Office Expenses.	Voted-Sixth-Schedule-Khasi		858	Voucher	45,739	0	0	0		45,739	45,739
						Voted-Sixth-Schedule-Khasi		861	Voucher	11,500	0	0	0		11,500	11,500
						Voted-Sixth-Schedule-Khasi		867	Voucher	2,739	0	0	0		2,739	2,739
						Total Object Head-- 13 :				59,978	0	0	0		59,978	59,978
					Total Sub Head :					2,16,978	0	6,200	0		2,10,778	2,16,978
			(13) Employment And Unemployment Survey	0	02. Wages	General-Voted		864	Voucher	17,400	0	0	0		17,400	17,400
						Total Object Head-- 2 :				17,400	0	0	0		17,400	17,400
						Total Sub Head :				17,400	0	0	0		17,400	17,400

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101				Total Minor Head 101 :				2,34,378	0	6,200	0	2,28,178	2,34,378	
						Total Sub Major Head 2 :				2,34,378	0	6,200	0	2,28,178	2,34,378	
	03	003	(22) Enhancing Skill Development Infrastructure In North Eastern States & Sikkim	0	13. Office Expenses	General-Voted		871	Voucher	3,63,470	0	0	0	3,63,470	3,63,470	
						Total Object Head-- 13 :				3,63,470	0	0	0	3,63,470	3,63,470	
						Total Sub Head :				3,63,470	0	0	0	3,63,470	3,63,470	
						Total Minor Head 3 :				3,63,470	0	0	0	3,63,470	3,63,470	
						Total Sub Major Head 3 :				3,63,470	0	0	0	3,63,470	3,63,470	
						Total Major Head 2230 :				5,97,848	0	6,200	0	5,91,648	5,97,848	
Total of Month :				5,97,848	0	6,200	0	5,91,648	5,97,848							
										24,14,588						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2230	02	101	(11) Sub-Divisional Employment Exchange-			6	01. Salaries,Sumtuary Allowances.		Voted-Sixth-Schedule-Khasi							18,67,340
2230	02	101	(11) Sub-Divisional Employment Exchange-			6	02. Wages		Voted-Sixth-Schedule-Khasi							46,400
			(11) Sub-Divisional Employment Exchange-			13. Office Expenses.		Voted-Sixth-Schedule-Khasi								

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Demand :	31	Labour, Employment and Skil Development				
Department :	Labour Department					
Treasury	Mawkyrwat Treasury					
D.D.O. :	2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat					
<u>Summary of DDO wise expenditure</u>						
2230	02	101			6	1,19,978
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages General-Voted	17,400
2230	03	3	(22) Enhancing Skill Development Infrastructure In North Eastern States & Sikkim	0	13. Office Expenses General-Voted	3,63,470
						24,14,588

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Demand :		31 Labour, Employment and Skil Development																	
Department :		Labour Department																	
Treasury :		Mawkyrwat Treasury																	
D.D.O. :		2200002 District Labour Office Mawkyrwat																	
Month of Account:		APR/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	123	Voucher	79,358	0	0	0	79,358	79,358				
										62,880	0	0	0	62,880	62,880				
										64,043	0	0	0	64,043	64,043				
										21,213	0	0	0	21,213	21,213				
										1,14,588	0	0	0	1,14,588	1,14,588				
										74,285	0	0	0	74,285	74,285				
										Total Object Head-- I :				4,16,367	0	0	0	4,16,367	4,16,367
										Total Sub Head :				4,16,367	0	0	0	4,16,367	4,16,367
										Total Minor Head I :				4,16,367	0	0	0	4,16,367	4,16,367
										Total Sub Major Head I :				4,16,367	0	0	0	4,16,367	4,16,367
										Total Major Head 2230 :				4,16,367	0	0	0	4,16,367	4,16,367
										Total of Month :				4,16,367	0	0	0	4,16,367	4,16,367
Month of Account:		MAY/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	01	001	(04) Strengthening Of The0		(01) Salaries, Sumtuary		Voted-Sixth-	177	Voucher	79,358	0	0	0	79,358	79,358				

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2200002 District Labour Office Mawkyrwat													
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42	Voucher	1,14,588	0	0	0	1,14,588	1,14,588		
					Voted-Sixth-Schedule-Khasi	43	Voucher	74,285	0	0	0	74,285	74,285		
					Voted-Sixth-Schedule-Khasi	46	Voucher	64,043	0	0	0	64,043	64,043		
					Voted-Sixth-Schedule-Khasi	47	Voucher	62,880	0	0	0	62,880	62,880		
					Total Object Head-- I :				3,95,154	0	0	0	3,95,154	3,95,154	
					Total Sub Head :				3,95,154	0	0	0	3,95,154	3,95,154	
					Total Minor Head I :				3,95,154	0	0	0	3,95,154	3,95,154	
					Total Sub Major Head I :				3,95,154	0	0	0	3,95,154	3,95,154	
					Total Major Head 2230 :				3,95,154	0	0	0	3,95,154	3,95,154	
					Total of Month :				3,95,154	0	0	0	3,95,154	3,95,154	
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	241	Voucher	17,490	0	0	0	17,490	17,490		
					Voted-Sixth-Schedule-Khasi	242	Voucher	27,522	0	0	0	27,522	27,522		
					Voted-Sixth-Schedule-Khasi	243	Voucher	15,345	0	0	0	15,345	15,345		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		2200002 District Labour Office Mawkyrwat														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		244	Voucher	15,345	0	0	0	0	15,345	15,345	
					Voted-Sixth-Schedule-Khasi		245	Voucher	19,437	0	0	0	0	19,437	19,437	
					Voted-Sixth-Schedule-Khasi		55	Voucher	1,14,588	0	0	0	0	1,14,588	1,14,588	
					Voted-Sixth-Schedule-Khasi		56	Voucher	74,285	0	0	0	0	74,285	74,285	
					Voted-Sixth-Schedule-Khasi		59	Voucher	64,043	0	0	0	0	64,043	64,043	
					Voted-Sixth-Schedule-Khasi		60	Voucher	79,358	0	0	0	0	79,358	79,358	
					Voted-Sixth-Schedule-Khasi		61	Voucher	62,880	0	0	0	0	62,880	62,880	
					Total Object Head-- I :				4,90,293	0	0	0	0	4,90,293	4,90,293	
					Total Sub Head :				4,90,293	0	0	0	0	4,90,293	4,90,293	
					Total Minor Head I :				4,90,293	0	0	0	0	4,90,293	4,90,293	
					Total Sub Major Head I :				4,90,293	0	0	0	0	4,90,293	4,90,293	
Total Major Head 2230 :				4,90,293	0	0	0	0	4,90,293	4,90,293						
Total of Month :				4,90,293	0	0	0	0	4,90,293	4,90,293						
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	
												8009	-	7610		

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2200002 District Labour Office Mawkyrwat													
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	100	Voucher	30,100	0	0	0	30,100	30,100		
					Voted-Sixth-Schedule-Khasi	90	Voucher	64,275	0	0	0	64,275	64,275		
					Voted-Sixth-Schedule-Khasi	91	Voucher	81,125	0	0	0	81,125	81,125		
					Voted-Sixth-Schedule-Khasi	93	Voucher	65,438	0	0	0	65,438	65,438		
					Voted-Sixth-Schedule-Khasi	96	Voucher	1,17,090	0	0	0	1,17,090	1,17,090		
					Total Object Head-- I :			3,58,028	0	0	0	3,58,028	3,58,028		
					Total Sub Head :			3,58,028	0	0	0	3,58,028	3,58,028		
					Total Minor Head I :			3,58,028	0	0	0	3,58,028	3,58,028		
					Total Sub Major Head I :			3,58,028	0	0	0	3,58,028	3,58,028		
					Total Major Head 2230 :			3,58,028	0	0	0	3,58,028	3,58,028		
Total of Month :			3,58,028	0	0	0	3,58,028	3,58,028							
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	185	Voucher	30,925	0	0	0	30,925	30,925		
					Voted-Sixth-	188	Voucher	1,20,465	0	0	0	1,20,465	1,20,465		

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Department :		Labour Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2200002 District Labour Office Mawkyrwat													
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	190	Voucher	83,375	0	0	0	83,375	83,375		
					Voted-Sixth-Schedule-Khasi	191	Voucher	66,165	0	0	0	66,165	66,165		
					Voted-Sixth-Schedule-Khasi	193	Voucher	67,363	0	0	0	67,363	67,363		
					Total Object Head-- 1 :				3,68,293	0	0	0	3,68,293	3,68,293	
				02. Wages	Voted-Sixth-Schedule-Khasi	403	Voucher	56,190	0	0	0	56,190	56,190		
					Voted-Sixth-Schedule-Khasi	404	Voucher	56,190	0	0	0	56,190	56,190		
					Total Object Head-- 2 :				1,12,380	0	0	0	1,12,380	1,12,380	
				Total Sub Head :				4,80,673	0	0	0	4,80,673	4,80,673		
				Total Minor Head 1 :				4,80,673	0	0	0	4,80,673	4,80,673		
				Total Sub Major Head 1 :				4,80,673	0	0	0	4,80,673	4,80,673		
Total Major Head 2230 :				4,80,673	0	0	0	4,80,673	4,80,673						
Total of Month :				4,80,673	0	0	0	4,80,673	4,80,673						
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0	(01) Salaries, Sumtuary	Voted-Sixth-	110	Voucher	83,375	0	0	0	83,375	83,375		

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2200002 District Labour Office Mawkyrwat													
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	113	Voucher	66,165	0	0	0	66,165	66,165		
					Voted-Sixth-Schedule-Khasi	115	Voucher	67,363	0	0	0	67,363	67,363		
					Voted-Sixth-Schedule-Khasi	118	Voucher	30,925	0	0	0	30,925	30,925		
					Voted-Sixth-Schedule-Khasi	119	Voucher	1,20,465	0	0	0	1,20,465	1,20,465		
					Total Object Head-- I :				3,68,293	0	0	0	3,68,293	3,68,293	
					Total Sub Head :				3,68,293	0	0	0	3,68,293	3,68,293	
					Total Minor Head I :				3,68,293	0	0	0	3,68,293	3,68,293	
					Total Sub Major Head I :				3,68,293	0	0	0	3,68,293	3,68,293	
					Total Major Head 2230 :				3,68,293	0	0	0	3,68,293	3,68,293	
					Total of Month :				3,68,293	0	0	0	3,68,293	3,68,293	
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	30,925	0	0	0	30,925	30,925		
					Voted-Sixth-Schedule-Khasi	32	Voucher	67,363	0	0	0	67,363	67,363		
					Voted-Sixth-Schedule-Khasi	35	Voucher	66,165	0	0	0	66,165	66,165		

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Department :		Labour Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		2200002 District Labour Office Mawkyrwat														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	38	Voucher	83,375	0	0	0	0	83,375	83,375
								42	Voucher	1,20,465	9,281	0	0	1,11,184	1,11,184	
								Total Object Head-- I :		3,68,293	9,281	0	0	3,59,012	3,59,012	
								Total Sub Head :		3,68,293	9,281	0	0	3,59,012	3,59,012	
								Total Minor Head I :		3,68,293	9,281	0	0	3,59,012	3,59,012	
								Total Sub Major Head I :		3,68,293	9,281	0	0	3,59,012	3,59,012	
								Total Major Head 2230 :		3,68,293	9,281	0	0	3,59,012	3,59,012	
Total of Month :										3,68,293	9,281	0	0	3,59,012	3,59,012	
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	17	Voucher	85,196	0	0	0	0	85,196	85,196
								18	Voucher	67,602	0	0	0	67,602	67,602	
								20	Voucher	68,800	0	0	0	68,800	68,800	
								21	Voucher	1,23,042	0	0	0	1,23,042	1,23,042	
								23	Voucher	31,567	0	0	0	31,567	31,567	

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Department :		Labour Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2200002 District Labour Office Mawkyrwat													
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		302	Voucher	12,681	0	0	0	12,681	12,681	
					Voted-Sixth-Schedule-Khasi		306	Voucher	12,681	0	0	0	12,681	12,681	
					Voted-Sixth-Schedule-Khasi		309	Voucher	16,065	0	0	0	16,065	16,065	
					Voted-Sixth-Schedule-Khasi		310	Voucher	5,670	0	0	0	5,670	5,670	
					Voted-Sixth-Schedule-Khasi		311	Voucher	22,743	0	0	0	22,743	22,743	
					Total Object Head-- I :				4,46,047	0	0	0	4,46,047	4,46,047	
					Total Sub Head :				4,46,047	0	0	0	4,46,047	4,46,047	
					Total Minor Head I :				4,46,047	0	0	0	4,46,047	4,46,047	
					Total Sub Major Head I :				4,46,047	0	0	0	4,46,047	4,46,047	
					Total Major Head 2230 :				4,46,047	0	0	0	4,46,047	4,46,047	
					Total of Month :				4,46,047	0	0	0	4,46,047	4,46,047	
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		100	Voucher	32,167	0	0	0	32,167	32,167	
					Voted-Sixth-		101	Voucher	1,23,042	0	0	0	1,23,042	1,23,042	

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Department :		Labour Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2200002 District Labour Office Mawkyrwat													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher	69,400	0	0	0	69,400	69,400		
					Voted-Sixth-Schedule-Khasi	103	Voucher	85,796	0	0	0	85,796	85,796		
					Voted-Sixth-Schedule-Khasi	104	Voucher	67,602	0	0	0	67,602	67,602		
					Voted-Sixth-Schedule-Khasi	451	Voucher	1,23,042	0	0	0	1,23,042	1,23,042		
					Voted-Sixth-Schedule-Khasi	452	Voucher	32,167	0	0	0	32,167	32,167		
					Voted-Sixth-Schedule-Khasi	677	Voucher	85,796	0	0	0	85,796	85,796		
					Voted-Sixth-Schedule-Khasi	678	Voucher	67,602	0	0	0	67,602	67,602		
					Voted-Sixth-Schedule-Khasi	679	Voucher	69,400	0	0	0	69,400	69,400		
					Total Object Head-- 1 :				7,56,014	0	0	0	7,56,014	7,56,014	
				02. Wages	Voted-Sixth-Schedule-Khasi	456	Voucher	45,240	0	0	0	45,240	45,240		
					Voted-Sixth-Schedule-Khasi	489	Voucher	45,240	0	0	0	45,240	45,240		
					Total Object Head-- 2 :				90,480	0	0	0	90,480	90,480	
				Total Sub Head :				8,46,494	0	0	0	8,46,494	8,46,494		
				Total Minor Head 1 :				8,46,494	0	0	0	8,46,494	8,46,494		
				Total Sub Major Head 1 :				8,46,494	0	0	0	8,46,494	8,46,494		
				Total Major Head 2230 :				8,46,494	0	0	0	8,46,494	8,46,494		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand : 31 Labour, Employment and Skil Development																
Department : Labour Department																
Treasury : Mawkyrwat Treasury																
D.D.O. : 2200002 District Labour Office Mawkyrwat																
Month of Account: DEC/2022																
Major Head Sub Major Head Minor Head Sub Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
Total of Month :									8,46,494	0		0		0	8,46,494	8,46,494
Month of Account: JAN/2023																
Major Head Sub Major Head Minor Head Sub Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	206	Voucher	5,136	0	0	0	5,136	5,136			
					Voted-Sixth-Schedule-Khasi	207	Voucher	20,616	0	0	0	20,616	20,616			
					Voted-Sixth-Schedule-Khasi	208	Voucher	14,568	0	0	0	14,568	14,568			
					Voted-Sixth-Schedule-Khasi	209	Voucher	11,496	0	0	0	11,496	11,496			
					Voted-Sixth-Schedule-Khasi	210	Voucher	11,496	0	0	0	11,496	11,496			
					Total Object Head-- I :				63,312	0	0	0	63,312	63,312		
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	100	Voucher	1,06,442	0	0	0	1,06,442	1,06,442		
						Voted-Sixth-Schedule-Khasi	71	Voucher	89,208	0	0	0	89,208	89,208		
						Voted-Sixth-Schedule-Khasi	99	Voucher	1,75,000	0	0	0	1,75,000	1,75,000		
						Total Object Head-- 14 :				3,70,650	0	0	0	3,70,650	3,70,650	
			Total Sub Head :				4,33,962	0	0	0	4,33,962	4,33,962				
			Total Minor Head I :													

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Shillong

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		31	Labour, Employment and Skil Development												
Department :		Labour Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2200002	District Labour Office Mawkyrwat												
Month of Account:		JAN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001							4,33,962	0	0		0	4,33,962	4,33,962
					Total Sub Major Head I :				4,33,962	0	0		0	4,33,962	4,33,962
					Total Major Head 2230 :				4,33,962	0	0		0	4,33,962	4,33,962
					Total of Month :				4,33,962	0	0		0	4,33,962	4,33,962
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		115	Voucher	33,023	0	0		0	33,023	33,023
					Voted-Sixth-Schedule-Khasi		116	Voucher	1,26,478	0	0		0	1,26,478	1,26,478
					Voted-Sixth-Schedule-Khasi		117	Voucher	88,224	0	0		0	88,224	88,224
					Voted-Sixth-Schedule-Khasi		119	Voucher	69,518	0	0		0	69,518	69,518
					Voted-Sixth-Schedule-Khasi		121	Voucher	71,316	0	0		0	71,316	71,316
					Total Object Head-- I :				3,88,559	0	0		0	3,88,559	3,88,559
					Total Sub Head :				3,88,559	0	0		0	3,88,559	3,88,559
					Total Minor Head I :				3,88,559	0	0		0	3,88,559	3,88,559
					Total Sub Major Head I :				3,88,559	0	0		0	3,88,559	3,88,559

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Page No. 704
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand : 31 Labour, Employment and Skil Development																																																														
Department : Labour Department																																																														
Treasury Mawkyrwat Treasury																																																														
D.D.O. : 2200002 District Labour Office Mawkyrwat																																																														
Month of Account: FEB/2023																																																														
<table><tr><th colspan="4">Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Sub Sub Head</th><th>Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="14"></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td colspan="3"></td><td></td><td></td></tr></table>																	Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																		8009	-	7610					
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																										
																	8009	-	7610																																											
<table><tr><td colspan="12">2230</td><td colspan="2">Total Major Head</td><td colspan="2">2230 :</td><td>3,88,559</td><td>0</td><td>0</td><td>0</td><td>3,88,559</td><td>3,88,559</td></tr><tr><td colspan="12"></td><td colspan="2">Total of Month :</td><td>3,88,559</td><td>0</td><td>0</td><td>0</td><td>3,88,559</td><td>3,88,559</td></tr></table>																	2230												Total Major Head		2230 :		3,88,559	0	0	0	3,88,559	3,88,559													Total of Month :		3,88,559	0	0	0	3,88,559	3,88,559				
2230												Total Major Head		2230 :		3,88,559	0	0	0	3,88,559	3,88,559																																									
												Total of Month :		3,88,559	0	0	0	3,88,559	3,88,559																																											
Month of Account: MAR/2023																																																														
<table><tr><th colspan="4">Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Sub Sub Head</th><th>Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="14"></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td colspan="3"></td><td></td><td></td></tr></table>																	Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																		8009	-	7610					
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																										
																	8009	-	7610																																											
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	135	Voucher	33,023	0	0	0	33,023	33,023																																																
						Voted-Sixth-Schedule-Khasi	137	Voucher	1,26,478	0	0	0	1,26,478	1,26,478																																																
						Voted-Sixth-Schedule-Khasi	139	Voucher	71,316	0	0	0	71,316	71,316																																																
						Voted-Sixth-Schedule-Khasi	141	Voucher	88,224	0	0	0	88,224	88,224																																																
						Voted-Sixth-Schedule-Khasi	143	Voucher	69,518	0	0	0	69,518	69,518																																																
					Total Object Head-- 1 :		3,88,559	0	0	0	3,88,559	3,88,559																																																		
				02. Wages		Voted-Sixth-Schedule-Khasi	361	Voucher	34,290	0	0	0	34,290	34,290																																																
						Voted-Sixth-Schedule-Khasi	362	Voucher	34,290	0	0	0	34,290	34,290																																																
					Total Object Head-- 2 :		68,580	0	0	0	68,580	68,580																																																		
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	590	Voucher	5,880	0	0	0	5,880	5,880																																																
						Voted-Sixth-	592	Voucher	4,880	0	0	0	4,880	4,880																																																

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :				31	Labour, Employment and Skil Development											
Department :				Labour Department												
Treasury :				Mawkyrwat Treasury												
D.D.O. :				2200002 District Labour Office Mawkyrwat												
Month of Account:				MAR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	639	Voucher	6,140	0	0	0	6,140	6,140			
					Total Object Head-- 11 :				16,900	0	0	0	16,900	16,900		
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	372	Voucher	10,850	0	0	0	10,850	10,850			
					Voted-Sixth-Schedule-Khasi	373	Voucher	8,710	0	0	0	8,710	8,710			
					Voted-Sixth-Schedule-Khasi	418	Voucher	8,872	0	0	0	8,872	8,872			
					Voted-Sixth-Schedule-Khasi	419	Voucher	6,000	0	0	0	6,000	6,000			
					Voted-Sixth-Schedule-Khasi	420	Voucher	9,568	0	0	0	9,568	9,568			
					Voted-Sixth-Schedule-Khasi	421	Voucher	10,000	0	0	0	10,000	10,000			
					Voted-Sixth-Schedule-Khasi	591	Voucher	15,275	0	0	0	15,275	15,275			
					Total Object Head-- 13 :				69,275	0	0	0	69,275	69,275		
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	415	Voucher	63,720	0	0	0	63,720	63,720			
					Voted-Sixth-Schedule-Khasi	416	Voucher	1,25,000	0	0	0	1,25,000	1,25,000			
					Voted-Sixth-Schedule-Khasi	417	Voucher	76,030	0	0	0	76,030	76,030			
				Total Object Head-- 14 :				2,64,750	0	0	0	2,64,750	2,64,750			
				Total Sub Head :				8,08,064	0	0	0	8,08,064	8,08,064			
				Total Minor Head 1 :												

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Shillong

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Demand :		31		Labour, Employment and Skil Development												
Department :		Labour Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		2200002 District Labour Office Mawkyrwat														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2230	01	001								8,08,064	0	0		0	8,08,064	8,08,064
						Total Sub Major Head	1 :			8,08,064	0	0		0	8,08,064	8,08,064
						Total Major Head	2230 :			8,08,064	0	0		0	8,08,064	8,08,064
						Total of Month	:			8,08,064	0	0		0	8,08,064	8,08,064
						Total of DDO	2200002 :			58,00,227	9,281	0		0	57,90,946	57,90,946
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																57,90,946
Summary of DDO wise expenditure																
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi										47,97,931
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Khasi										2,71,440
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi										16,900
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi										69,275

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Demand :	31	Labour, Employment and Skil Development							
Department :	Labour	Department							
Treasury :	Mawkyrwat	Treasury							
D.D.O. :	2200002	District Labour Office	Mawkyrwat						
<u>Summary of DDO wise expenditure</u>									
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi			6,35,400
									57,90,946