Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Finance Department

Treasury : William Nagar Treasury

D.D.O. : 1000001 Treasury Officer E.G.Hills Williamnagar

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	285	*Challan*	-20,000	0	0	0	-20,000	-20,000
						Total Object Head-- *1 :*				**-20,000**	**0**	**0**	**0**	**-20,000**	**-20,000**
						Total Sub Head :				**-20,000**	**0**	**0**	**0**	**-20,000**	**-20,000**
						Total Minor Head *1 :*				**-20,000**	**0**	**0**	**0**	**-20,000**	**-20,000**
						Total Sub Major Head *0* **:**				**-20,000**	**0**	**0**	**0**	**-20,000**	**-20,000**
						Total Major Head *2211* **:**				**-20,000**	**0**	**0**	**0**	**-20,000**	**-20,000**
						Total of Month :				**-20,000**	**0**	**0**	**0**	**-20,000**	**-20,000**
						Total of DDO *1000001* **:**				**-20,000**	**0**	**0**	**0**	**-20,000**	**-20,000**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : -20,000

Summary of DDO wise expenditure

2211	**00**	**1**	**(02) District Family Welfare Bureau**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo** **-20,000**
						-20,000

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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance		General-Voted	1071	*Voucher*	1,83,962	0	0	0	1,83,962	1,83,962
							General-Voted	1496	*Voucher*	21,563	0	0	0	21,563	21,563
							General-Voted	581	*Voucher*	48,914	0	10,000	2,200	36,714	48,914
							General-Voted	582	*Voucher*	8,06,382	0	0	0	8,06,382	8,06,382
							General-Voted	589	*Voucher*	11,00,718	10,000	86,460	0	10,04,258	10,90,718
							General-Voted	763	*Voucher*	29,03,327	11,890	3,25,340	28,600	25,37,497	28,91,437
						Total Object Head-- *1 :*				**50,64,866**	**21,890**	**4,21,800**	**30,800**	**45,90,376**	**50,42,976**
						Total Sub Head :				**50,64,866**	**21,890**	**4,21,800**	**30,800**	**45,90,376**	**50,42,976**
			(06) Opthalmic Cell In The Directorate-	0	(01) Salaries, Sumtuary Allowance		General-Voted	1063	*Voucher*	19,601	0	0	0	19,601	19,601
							General-Voted	357	*Voucher*	23,264	0	8,000	0	15,264	23,264
							General-Voted	358	*Voucher*	1,14,475	0	0	0	1,14,475	1,14,475
							General-Voted	359	*Voucher*	1,36,490	0	8,000	0	1,28,490	1,36,490
							General-Voted	587	*Voucher*	8,819	0	0	0	8,819	8,819
							General-Voted	637	*Voucher*	88,152	0	5,220	0	82,932	88,152
						Total Object Head-- *1 :*				**3,90,801**	**0**	**21,220**	**0**	**3,69,581**	**3,90,801**
						Total Sub Head :				**3,90,801**	**0**	**21,220**	**0**	**3,69,581**	**3,90,801**
			(07) Meghalaya State Health Advisory Board	0	01.Salaries, Sumtuary Allowance		General-Voted	636	*Voucher*	59,766	0	9,000	0	50,766	59,766
						Total Object Head-- *1 :*				**59,766**	**0**	**9,000**	**0**	**50,766**	**59,766**
						Total Sub Head :				**59,766**	**0**	**9,000**	**0**	**50,766**	**59,766**
			(17) Establishment Of Acquire Immune Deficiency Syndrome.	0	1. Salaries		Voted-Sixth-Schedule-Khasi	631	*Voucher*	2,29,054	0	14,540	0	2,14,514	2,29,054

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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(17) Establishment Of Acquire Immune Deficiency Syndrome.	0	1. Salaries					**2,29,054**	**0**	**14,540**	**0**	**2,14,514**	**2,29,054**
						Total Object Head-- *1 :*				**2,29,054**	**0**	**14,540**	**0**	**2,14,514**	**2,29,054**
						Total Sub Head :				**2,29,054**	**0**	**14,540**	**0**	**2,14,514**	**2,29,054**
						Total Minor Head *1 :*				**57,44,487**	**21,890**	**4,66,560**	**30,800**	**52,25,237**	**57,22,597**
		109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance		General-Voted	578	*Voucher*	2,00,568	0	18,000	0	1,82,568	2,00,568
							General-Voted	632	*Voucher*	1,44,545	0	22,500	0	1,22,045	1,44,545
							General-Voted	657	*Voucher*	64,018	0	0	0	64,018	64,018
							General-Voted	728	*Voucher*	63,418	0	0	2,200	61,218	63,418
						Total Object Head-- *1 :*				**4,72,549**	**0**	**40,500**	**2,200**	**4,29,849**	**4,72,549**
						Total Sub Head :				**4,72,549**	**0**	**40,500**	**2,200**	**4,29,849**	**4,72,549**
						Total Minor Head *109 :*				**4,72,549**	**0**	**40,500**	**2,200**	**4,29,849**	**4,72,549**
		110	(13) Visual Impairment	1	(01) Salaries, Sumtuary Allowance		General-Voted	1069	*Voucher*	6,907	0	0	0	6,907	6,907
							General-Voted	583	*Voucher*	1,27,827	0	0	0	1,27,827	1,27,827
							General-Voted	656	*Voucher*	5,95,815	0	41,290	0	5,54,525	5,95,815
						Total Object Head-- *1 :*				**7,30,549**	**0**	**41,290**	**0**	**6,89,259**	**7,30,549**
						Total Sub Head :				**7,30,549**	**0**	**41,290**	**0**	**6,89,259**	**7,30,549**
						Total Minor Head *110 :*				**7,30,549**	**0**	**41,290**	**0**	**6,89,259**	**7,30,549**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Khasi	115	*Challan*	-1,07,920	0	0	0	-1,07,920	-1,07,920
						Total Object Head-- *70 :*				**-1,07,920**	**0**	**0**	**0**	**-1,07,920**	**-1,07,920**
						Total Sub Head :				**-1,07,920**	**0**	**0**	**0**	**-1,07,920**	**-1,07,920**

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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	911					**Total Minor Head** *911 :*				**-1,07,920**	**0**	**0**	**0**	**-1,07,920**	**-1,07,920**
							Total Sub Major Head *1* **:**				**68,39,665**	**21,890**	**5,48,350**	**33,000**	**62,36,425**	**68,17,775**
	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		577	*Voucher*	1,39,297	0	8,000	0	1,31,297	1,39,297
							Voted-Sixth-Schedule-Khasi		633	*Voucher*	2,77,409	0	10,000	0	2,67,409	2,77,409
							Total Object Head-- *1 :*				**4,16,706**	**0**	**18,000**	**0**	**3,98,706**	**4,16,706**
							Total Sub Head :				**4,16,706**	**0**	**18,000**	**0**	**3,98,706**	**4,16,706**
			(04) Establishment Of Homoepathic Hospital-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		586	*Voucher*	59,887	0	0	0	59,887	59,887
							Voted-Sixth-Schedule-Khasi		762	*Voucher*	2,75,606	0	30,220	0	2,45,386	2,75,606
							Total Object Head-- *1 :*				**3,35,493**	**0**	**30,220**	**0**	**3,05,273**	**3,35,493**
							Total Sub Head :				**3,35,493**	**0**	**30,220**	**0**	**3,05,273**	**3,35,493**
							Total Minor Head *102 :*				**7,52,199**	**0**	**48,220**	**0**	**7,03,979**	**7,52,199**
							Total Sub Major Head *2* **:**				**7,52,199**	**0**	**48,220**	**0**	**7,03,979**	**7,52,199**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		General-Voted		1072	*Voucher*	11,513	0	0	0	11,513	11,513
							General-Voted		588	*Voucher*	98,579	0	0	0	98,579	98,579
							General-Voted		630	*Voucher*	2,96,888	0	35,000	0	2,61,888	2,96,888
							General-Voted		635	*Voucher*	3,54,940	0	25,690	0	3,29,250	3,54,940
							General-Voted		814	*Voucher*	95,117	0	5,670	0	89,447	95,117
							Total Object Head-- *1 :*				**8,57,037**	**0**	**66,360**	**0**	**7,90,677**	**8,57,037**

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(02) Education			**Total Sub Head :**				**8,57,037**	**0**	**66,360**	**0**	**7,90,677**	**8,57,037**
						Total Minor Head *105 :*				**8,57,037**	**0**	**66,360**	**0**	**7,90,677**	**8,57,037**
						Total Sub Major Head *5* **:**				**8,57,037**	**0**	**66,360**	**0**	**7,90,677**	**8,57,037**
	06	101	(09) State Leprosy Officer'S Establishment-	0	(01) Salaries, Sumtuary Allowance		General-Voted	1070	*Voucher*	25,013	0	0	0	25,013	25,013
							General-Voted	579	*Voucher*	1,70,771	0	10,260	2,200	1,58,311	1,70,771
							General-Voted	580	*Voucher*	2,74,691	0	29,000	0	2,45,691	2,74,691
							General-Voted	585	*Voucher*	79,296	0	0	0	79,296	79,296
						Total Object Head-- *1 :*				**5,49,771**	**0**	**39,260**	**2,200**	**5,08,311**	**5,49,771**
						Total Sub Head :				**5,49,771**	**0**	**39,260**	**2,200**	**5,08,311**	**5,49,771**
			(25) Emergency Health Crisis	0	02. Wages		General-Voted	1521	*Voucher*	67,084	0	0	0	67,084	67,084
							General-Voted	1522	*Voucher*	16,99,204	0	0	0	16,99,204	16,99,204
						Total Object Head-- *2 :*				**17,66,288**	**0**	**0**	**0**	**17,66,288**	**17,66,288**
					30. Other Contractual.		General-Voted	1472	*Voucher*	10,60,000	0	0	0	10,60,000	10,60,000
							General-Voted	1474	*Voucher*	60,000	0	0	0	60,000	60,000
							General-Voted	1475	*Voucher*	3,60,000	0	0	0	3,60,000	3,60,000
							General-Voted	1476	*Voucher*	3,20,000	0	0	0	3,20,000	3,20,000
							General-Voted	1477	*Voucher*	40,000	0	0	0	40,000	40,000
							General-Voted	1478	*Voucher*	54,75,000	0	0	0	54,75,000	54,75,000
							General-Voted	1479	*Voucher*	90,79,355	0	0	0	90,79,355	90,79,355
							General-Voted	1514	*Voucher*	9,17,419	0	0	0	9,17,419	9,17,419
						Total Object Head-- *30 :*				**1,73,11,774**	**0**	**0**	**0**	**1,73,11,774**	**1,73,11,774**

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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(25) Emergency Health Crisis			**Total Sub Head :**				**1,90,78,062**	**0**	**0**	**0**	**1,90,78,062**	**1,90,78,062**
						Total Minor Head *101 :*				**1,96,27,833**	**0**	**39,260**	**2,200**	**1,95,86,373**	**1,96,27,833**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		General-Voted	1068	*Voucher*	48,326	0	0	0	48,326	48,326
							General-Voted	584	*Voucher*	80,085	0	0	0	80,085	80,085
							General-Voted	634	*Voucher*	79,567	0	20,000	0	59,567	79,567
							General-Voted	768	*Voucher*	6,20,256	0	82,000	0	5,38,256	6,20,256
						Total Object Head-- *1 :*				**8,28,234**	**0**	**1,02,000**	**0**	**7,26,234**	**8,28,234**
						Total Sub Head :				**8,28,234**	**0**	**1,02,000**	**0**	**7,26,234**	**8,28,234**
						Total Minor Head *104 :*				**8,28,234**	**0**	**1,02,000**	**0**	**7,26,234**	**8,28,234**
						Total Sub Major Head *6* **:**				**2,04,56,067**	**0**	**1,41,260**	**2,200**	**2,03,12,607**	**2,04,56,067**
						Total Major Head *2210 :*				**2,89,04,968**	**21,890**	**8,04,190**	**35,200**	**2,80,43,688**	**2,88,83,078**
						Total of Month :				**2,89,04,968**	**21,890**	**8,04,190**	**35,200**	**2,80,43,688**	**2,88,83,078**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance		General-Voted	1341	*Voucher*	3,36,715	0	0	0	3,36,715	3,36,715
							General-Voted	1611	*Voucher*	6,87,524	0	0	0	6,87,524	6,87,524
							General-Voted	227	*Voucher*	48,914	0	10,000	2,200	36,714	48,914

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Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance		General-Voted	3087	*Voucher*	3,033	0	0	0	3,033	3,033
							General-Voted	668	*Voucher*	11,00,718	10,000	86,460	0	10,04,258	10,90,718
							General-Voted	817	*Voucher*	37,116	0	0	0	37,116	37,116
							General-Voted	824	*Voucher*	29,03,327	4,000	3,25,340	28,600	25,45,387	28,99,327
					Total Object Head-- *1 :*					**51,17,347**	**14,000**	**4,21,800**	**30,800**	**46,50,747**	**51,03,347**
					02. Wages		General-Voted	1387	*Voucher*	1,28,520	0	0	0	1,28,520	1,28,520
							General-Voted	1388	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	2752	*Voucher*	63,000	0	0	0	63,000	63,000
					Total Object Head-- *2 :*					**2,06,520**	**0**	**0**	**0**	**2,06,520**	**2,06,520**
					30.Other Contractual Services.		General-Voted	1384	*Voucher*	45,53,000	0	0	0	45,53,000	45,53,000
					Total Object Head-- *30 :*					**45,53,000**	**0**	**0**	**0**	**45,53,000**	**45,53,000**
					Total Sub Head :					**98,76,867**	**14,000**	**4,21,800**	**30,800**	**94,10,267**	**98,62,867**
			(06) Opthalmic Cell In The Directorate-	0	(01) Salaries, Sumtuary Allowance		General-Voted	819	*Voucher*	30,384	0	0	0	30,384	30,384
							General-Voted	826	*Voucher*	88,152	0	5,220	0	82,932	88,152
					Total Object Head-- *1 :*					**1,18,536**	**0**	**5,220**	**0**	**1,13,316**	**1,18,536**
					Total Sub Head :					**1,18,536**	**0**	**5,220**	**0**	**1,13,316**	**1,18,536**
			(07) Meghalaya State Health Advisory Board	0	01.Salaries, Sumtuary Allowance		General-Voted	827	*Voucher*	59,766	0	9,000	0	50,766	59,766
					Total Object Head-- *1 :*					**59,766**	**0**	**9,000**	**0**	**50,766**	**59,766**
					Total Sub Head :					**59,766**	**0**	**9,000**	**0**	**50,766**	**59,766**
			(17) Establishment Of Acquire Immune	0	1. Salaries		Voted-Sixth-Schedule-Khasi	670	*Voucher*	2,29,054	0	14,540	0	2,14,514	2,29,054

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(17) Establishment Of Acquire Immune Deficiency Syndrome.	0	1. Salaries	**Total Object Head-- *1 :***				**2,29,054**	**0**	**14,540**	**0**	**2,14,514**	**2,29,054**
						Total Sub Head :				**2,29,054**	**0**	**14,540**	**0**	**2,14,514**	**2,29,054**
						Total Minor Head *1 :*				**1,02,84,223**	**14,000**	**4,50,560**	**30,800**	**97,88,863**	**1,02,70,223**
		109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance		General-Voted	225	*Voucher*	2,63,986	0	18,000	2,200	2,43,786	2,63,986
							General-Voted	667	*Voucher*	1,44,545	0	22,500	0	1,22,045	1,44,545
						Total Object Head-- *1 :*				**4,08,531**	**0**	**40,500**	**2,200**	**3,65,831**	**4,08,531**
						Total Sub Head :				**4,08,531**	**0**	**40,500**	**2,200**	**3,65,831**	**4,08,531**
						Total Minor Head *109 :*				**4,08,531**	**0**	**40,500**	**2,200**	**3,65,831**	**4,08,531**
		110	(13) Visual Impairment	1	(01) Salaries, Sumtuary Allowance		General-Voted	1338	*Voucher*	29,371	0	0	0	29,371	29,371
							General-Voted	1342	*Voucher*	9,292	0	0	0	9,292	9,292
							General-Voted	229	*Voucher*	5,95,815	0	41,290	0	5,54,525	5,95,815
							General-Voted	818	*Voucher*	36,685	0	0	0	36,685	36,685
							General-Voted	963	*Voucher*	1,33,568	0	0	0	1,33,568	1,33,568
						Total Object Head-- *1 :*				**8,04,731**	**0**	**41,290**	**0**	**7,63,441**	**8,04,731**
						Total Sub Head :				**8,04,731**	**0**	**41,290**	**0**	**7,63,441**	**8,04,731**
						Total Minor Head *110 :*				**8,04,731**	**0**	**41,290**	**0**	**7,63,441**	**8,04,731**
						Total Sub Major Head *1* :				**1,14,97,485**	**14,000**	**5,32,350**	**33,000**	**1,09,18,135**	**1,14,83,485**
	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	736	*Voucher*	2,77,409	0	10,000	0	2,67,409	2,77,409
							Voted-Sixth-Schedule-Khasi	825	*Voucher*	1,39,297	0	8,000	0	1,31,297	1,39,297

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**4,16,706**	**0**	**18,000**	**0**	**3,98,706**	**4,16,706**
						Total Sub Head :				**4,16,706**	**0**	**18,000**	**0**	**3,98,706**	**4,16,706**
			(04) Establishment Of Homoepathic Hospital-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1337	*Voucher*	1,013	0	0	0	1,013	1,013
							Voted-Sixth-Schedule-Khasi	820	*Voucher*	57,730	0	0	0	57,730	57,730
							Voted-Sixth-Schedule-Khasi	828	*Voucher*	2,75,606	0	30,220	0	2,45,386	2,75,606
						Total Object Head-- *1 :*				**3,34,349**	**0**	**30,220**	**0**	**3,04,129**	**3,34,349**
						Total Sub Head :				**3,34,349**	**0**	**30,220**	**0**	**3,04,129**	**3,34,349**
						Total Minor Head *102 :*				**7,51,055**	**0**	**48,220**	**0**	**7,02,835**	**7,51,055**
						Total Sub Major Head *2* :				**7,51,055**	**0**	**48,220**	**0**	**7,02,835**	**7,51,055**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		General-Voted	1340	*Voucher*	49,858	0	0	0	49,858	49,858
							General-Voted	226	*Voucher*	3,54,940	0	25,690	0	3,29,250	3,54,940
							General-Voted	264	*Voucher*	95,117	0	5,670	0	89,447	95,117
							General-Voted	821	*Voucher*	57,429	0	0	0	57,429	57,429
							General-Voted	964	*Voucher*	2,96,888	0	35,000	0	2,61,888	2,96,888
						Total Object Head-- *1 :*				**8,54,232**	**0**	**66,360**	**0**	**7,87,872**	**8,54,232**
						Total Sub Head :				**8,54,232**	**0**	**66,360**	**0**	**7,87,872**	**8,54,232**
						Total Minor Head *105 :*				**8,54,232**	**0**	**66,360**	**0**	**7,87,872**	**8,54,232**
						Total Sub Major Head *5* :				**8,54,232**	**0**	**66,360**	**0**	**7,87,872**	**8,54,232**

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(09) State Leprosy Officer'S Establishment-	0	(01) Salaries, Sumtuary Allowance		General-Voted	1472	*Voucher*	32,586	0	0	0	32,586	32,586
							General-Voted	237	*Voucher*	1,70,771	0	10,260	2,200	1,58,311	1,70,771
							General-Voted	666	*Voucher*	2,74,691	0	29,000	0	2,45,691	2,74,691
							General-Voted	822	*Voucher*	73,165	0	0	0	73,165	73,165
						Total Object Head-- *1 :*				**5,51,213**	**0**	**39,260**	**2,200**	**5,09,753**	**5,51,213**
						Total Sub Head :				**5,51,213**	**0**	**39,260**	**2,200**	**5,09,753**	**5,51,213**
			(25) Emergency Health Crisis	0	02. Wages		General-Voted	2016	*Voucher*	16,89,500	0	0	0	16,89,500	16,89,500
							General-Voted	2056	*Voucher*	1,829	0	0	0	1,829	1,829
						Total Object Head-- *2 :*				**16,91,329**	**0**	**0**	**0**	**16,91,329**	**16,91,329**
					30. Other Contractual.		General-Voted	2017	*Voucher*	3,20,000	0	0	0	3,20,000	3,20,000
							General-Voted	2054	*Voucher*	90,60,000	0	0	0	90,60,000	90,60,000
							General-Voted	2055	*Voucher*	54,50,000	0	0	0	54,50,000	54,50,000
							General-Voted	2057	*Voucher*	3,60,000	0	0	0	3,60,000	3,60,000
							General-Voted	2058	*Voucher*	40,000	0	0	0	40,000	40,000
							General-Voted	2059	*Voucher*	10,60,000	0	0	0	10,60,000	10,60,000
							General-Voted	2060	*Voucher*	8,89,334	0	0	0	8,89,334	8,89,334
							General-Voted	2081	*Voucher*	60,000	0	0	0	60,000	60,000
						Total Object Head-- *30 :*				**1,72,39,334**	**0**	**0**	**0**	**1,72,39,334**	**1,72,39,334**
						Total Sub Head :				**1,89,30,663**	**0**	**0**	**0**	**1,89,30,663**	**1,89,30,663**
						Total Minor Head *101 :*				**1,94,81,876**	**0**	**39,260**	**2,200**	**1,94,40,416**	**1,94,81,876**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		General-Voted	1339	*Voucher*	26,177	0	0	0	26,177	26,177

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Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		General-Voted	228	*Voucher*	79,567	0	20,000	0	59,567	79,567
							General-Voted	2696	*Voucher*	51,948	0	0	0	51,948	51,948
							General-Voted	669	*Voucher*	6,20,256	0	82,000	0	5,38,256	6,20,256
							General-Voted	823	*Voucher*	1,06,259	0	0	0	1,06,259	1,06,259
					Total Object Head-- *1 :*					**8,84,207**	**0**	**1,02,000**	**0**	**7,82,207**	**8,84,207**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	1228	*Voucher*	23,757	0	0	0	23,757	23,757
					Total Object Head-- *11 :*					**23,757**	**0**	**0**	**0**	**23,757**	**23,757**
					Total Sub Head :					**9,07,964**	**0**	**1,02,000**	**0**	**8,05,964**	**9,07,964**
					Total Minor Head *104 :*					**9,07,964**	**0**	**1,02,000**	**0**	**8,05,964**	**9,07,964**
					Total Sub Major Head *6* **:**					**2,03,89,840**	**0**	**1,41,260**	**2,200**	**2,02,46,380**	**2,03,89,840**
					Total Major Head *2210* **:**					**3,34,92,612**	**14,000**	**7,88,190**	**35,200**	**3,26,55,222**	**3,34,78,612**
					Total of Month :					**3,34,92,612**	**14,000**	**7,88,190**	**35,200**	**3,26,55,222**	**3,34,78,612**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance		General-Voted	1080	*Voucher*	1,20,546	0	0	0	1,20,546	1,20,546
							General-Voted	1247	*Voucher*	26,000	0	0	0	26,000	26,000
							General-Voted	1919	*Voucher*	64,908	0	0	0	64,908	64,908
							General-Voted	2495	*Voucher*	38,948	0	0	0	38,948	38,948

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Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance		General-Voted	2496	*Voucher*	18,990	0	0	0	18,990	18,990
							General-Voted	2507	*Voucher*	3,140	0	0	0	3,140	3,140
							General-Voted	2508	*Voucher*	55,890	0	0	0	55,890	55,890
							General-Voted	2509	*Voucher*	1,72,082	0	0	0	1,72,082	1,72,082
							General-Voted	2704	*Voucher*	6,282	0	0	0	6,282	6,282
							General-Voted	2765	*Voucher*	14,290	0	0	0	14,290	14,290
							General-Voted	366	*Voucher*	7,12,138	0	0	0	7,12,138	7,12,138
							General-Voted	421	*Voucher*	8,83,439	0	86,460	0	7,96,979	8,83,439
							General-Voted	492	*Voucher*	2,17,279	0	0	0	2,17,279	2,17,279
							General-Voted	577	*Voucher*	61,473	0	0	0	61,473	61,473
							General-Voted	578	*Voucher*	90,980	0	0	0	90,980	90,980
							General-Voted	581	*Voucher*	29,03,327	0	3,30,340	28,600	25,44,387	29,03,327
							General-Voted	583	*Voucher*	48,914	0	10,000	2,200	36,714	48,914
							General-Voted	6231	*Challan*	-4,000	0	0	0	-4,000	-4,000
						Total Object Head-- *1 :*				**54,34,626**	**0**	**4,26,800**	**30,800**	**49,77,026**	**54,34,626**
					02. Wages		General-Voted	1136	*Voucher*	3,300	0	0	0	3,300	3,300
							General-Voted	1137	*Voucher*	1,36,214	0	0	0	1,36,214	1,36,214
							General-Voted	1139	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *2 :*				**1,54,514**	**0**	**0**	**0**	**1,54,514**	**1,54,514**
						Total Sub Head :				**55,89,140**	**0**	**4,26,800**	**30,800**	**51,31,540**	**55,89,140**
			(06) Opthalmic Cell In The Directorate-	0	(01) Salaries, Sumtuary Allowance		General-Voted	2502	*Voucher*	6,916	0	0	0	6,916	6,916
							General-Voted	358	*Voucher*	19,603	0	0	0	19,603	19,603

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2210	01	001	(06) Opthalmic Cell In The Directorate-	0	(01) Salaries, Sumtuary Allowance		General-Voted	361	*Voucher*	88,152	0	5,220	0	82,932	88,152
							General-Voted	579	*Voucher*	8,821	0	0	0	8,821	8,821
						Total Object Head-- *1 :*				**1,23,492**	**0**	**5,220**	**0**	**1,18,272**	**1,23,492**
						Total Sub Head :				**1,23,492**	**0**	**5,220**	**0**	**1,18,272**	**1,23,492**
			(07) Meghalaya State Health Advisory Board	0	01.Salaries, Sumtuary Allowance		General-Voted	2503	*Voucher*	3,510	0	0	0	3,510	3,510
							General-Voted	360	*Voucher*	59,766	0	9,000	0	50,766	59,766
						Total Object Head-- *1 :*				**63,276**	**0**	**9,000**	**0**	**54,276**	**63,276**
						Total Sub Head :				**63,276**	**0**	**9,000**	**0**	**54,276**	**63,276**
			(17) Establishment Of Acquire Immune Deficiency Syndrome.	0	1. Salaries		Voted-Sixth-Schedule-Khasi	1210	*Voucher*	2,29,054	0	14,540	0	2,14,514	2,29,054
							Voted-Sixth-Schedule-Khasi	2512	*Voucher*	14,540	0	0	0	14,540	14,540
						Total Object Head-- *1 :*				**2,43,594**	**0**	**14,540**	**0**	**2,29,054**	**2,43,594**
					11.Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	2021	*Voucher*	1,07,600	0	0	0	1,07,600	1,07,600
						Total Object Head-- *11 :*				**1,07,600**	**0**	**0**	**0**	**1,07,600**	**1,07,600**
						Total Sub Head :				**3,51,194**	**0**	**14,540**	**0**	**3,36,654**	**3,51,194**
						Total Minor Head *1 :*				**61,27,102**	**0**	**4,55,560**	**30,800**	**56,40,742**	**61,27,102**
		109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance		General-Voted	1076	*Voucher*	1,44,545	0	22,500	0	1,22,045	1,44,545
							General-Voted	2499	*Voucher*	9,450	0	0	0	9,450	9,450
							General-Voted	2500	*Voucher*	15,210	0	0	0	15,210	15,210
							General-Voted	362	*Voucher*	2,63,986	0	18,000	2,200	2,43,786	2,63,986

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	109	(01) School Health Unit- 0		01. Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**4,33,191**	**0**	**40,500**	**2,200**	**3,90,491**	**4,33,191**
						Total Sub Head :				**4,33,191**	**0**	**40,500**	**2,200**	**3,90,491**	**4,33,191**
						Total Minor Head *109 :*				**4,33,191**	**0**	**40,500**	**2,200**	**3,90,491**	**4,33,191**
		110	(13) Visual Impairment 1		(01) Salaries, Sumtuary Allowance		General-Voted	1875	*Voucher*	36,685	0	0	0	36,685	36,685
							General-Voted	2513	*Voucher*	44,424	0	0	0	44,424	44,424
							General-Voted	365	*Voucher*	5,95,815	0	41,290	0	5,54,525	5,95,815
							General-Voted	367	*Voucher*	1,27,840	0	0	0	1,27,840	1,27,840
							General-Voted	983	*Voucher*	6,909	0	0	0	6,909	6,909
						Total Object Head-- *1 :*				**8,11,673**	**0**	**41,290**	**0**	**7,70,383**	**8,11,673**
						Total Sub Head :				**8,11,673**	**0**	**41,290**	**0**	**7,70,383**	**8,11,673**
						Total Minor Head *110 :*				**8,11,673**	**0**	**41,290**	**0**	**7,70,383**	**8,11,673**
						Total Sub Major Head *1* :				**73,71,966**	**0**	**5,37,350**	**33,000**	**68,01,616**	**73,71,966**
	02	001	(01) Directorate Of Ayurveda, Yoga And Naturopathy, Unani, Siddha And Homeopathy (Ayush) 0		30.Other Contractual Services.		General-Voted	3258	*Voucher*	37,11,828	0	0	0	37,11,828	37,11,828
						Total Object Head-- *30 :*				**37,11,828**	**0**	**0**	**0**	**37,11,828**	**37,11,828**
						Total Sub Head :				**37,11,828**	**0**	**0**	**0**	**37,11,828**	**37,11,828**
						Total Minor Head *1 :*				**37,11,828**	**0**	**0**	**0**	**37,11,828**	**37,11,828**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2501	*Voucher*	17,090	0	0	0	17,090	17,090
							Voted-Sixth-Schedule-Khasi	2766	*Voucher*	8,220	0	0	0	8,220	8,220
							Voted-Sixth-	419	*Voucher*	1,39,297	0	8,000	0	1,31,297	1,39,297

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	420	*Voucher*	2,77,409	0	10,000	0	2,67,409	2,77,409
						Total Object Head-- *1 :*				**4,42,016**	**0**	**18,000**	**0**	**4,24,016**	**4,42,016**
						Total Sub Head :				**4,42,016**	**0**	**18,000**	**0**	**4,24,016**	**4,42,016**
			(04) Establishment Of Homoepathic Hospital-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1075	*Voucher*	59,789	0	0	0	59,789	59,789
							Voted-Sixth-Schedule-Khasi	2504	*Voucher*	19,324	0	0	0	19,324	19,324
							Voted-Sixth-Schedule-Khasi	485	*Voucher*	2,75,606	0	30,220	0	2,45,386	2,75,606
						Total Object Head-- *1 :*				**3,54,719**	**0**	**30,220**	**0**	**3,24,499**	**3,54,719**
						Total Sub Head :				**3,54,719**	**0**	**30,220**	**0**	**3,24,499**	**3,54,719**
						Total Minor Head *102 :*				**7,96,735**	**0**	**48,220**	**0**	**7,48,515**	**7,96,735**
						Total Sub Major Head *2* **:**				**45,08,563**	**0**	**48,220**	**0**	**44,60,343**	**45,08,563**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		General-Voted	1944	*Voucher*	2,68,890	0	0	0	2,68,890	2,68,890
							General-Voted	2505	*Voucher*	18,380	0	0	0	18,380	18,380
							General-Voted	2506	*Voucher*	27,022	0	0	0	27,022	27,022
							General-Voted	2705	*Voucher*	5,670	0	0	0	5,670	5,670
							General-Voted	359	*Voucher*	95,117	0	5,670	0	89,447	95,117
							General-Voted	417	*Voucher*	3,54,940	0	25,690	0	3,29,250	3,54,940
							General-Voted	418	*Voucher*	2,96,888	0	35,000	0	2,61,888	2,96,888
							General-Voted	576	*Voucher*	11,515	0	0	0	11,515	11,515
							General-Voted	984	*Voucher*	98,582	0	0	0	98,582	98,582

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**11,77,004**	**0**	**66,360**	**0**	**11,10,644**	**11,77,004**
						Total Sub Head :				**11,77,004**	**0**	**66,360**	**0**	**11,10,644**	**11,77,004**
						Total Minor Head *105 :*				**11,77,004**	**0**	**66,360**	**0**	**11,10,644**	**11,77,004**
						Total Sub Major Head *5* :				**11,77,004**	**0**	**66,360**	**0**	**11,10,644**	**11,77,004**
	06	101	(09) State Leprosy Officer'S Establishment-	0	(01) Salaries, Sumtuary Allowance		General-Voted	2497	*Voucher*	16,910	0	0	0	16,910	16,910
							General-Voted	2498	*Voucher*	16,370	0	0	0	16,370	16,370
							General-Voted	363	*Voucher*	1,70,771	0	10,260	2,200	1,58,311	1,70,771
							General-Voted	364	*Voucher*	2,74,691	0	29,000	0	2,45,691	2,74,691
							General-Voted	451	*Voucher*	25,018	0	0	0	25,018	25,018
							General-Voted	985	*Voucher*	79,301	0	0	0	79,301	79,301
						Total Object Head-- *1 :*				**5,83,061**	**0**	**39,260**	**2,200**	**5,41,601**	**5,83,061**
						Total Sub Head :				**5,83,061**	**0**	**39,260**	**2,200**	**5,41,601**	**5,83,061**
			(25) Emergency Health Crisis	0	02. Wages		General-Voted	1937	*Voucher*	17,27,445	0	0	0	17,27,445	17,27,445
						Total Object Head-- *2 :*				**17,27,445**	**0**	**0**	**0**	**17,27,445**	**17,27,445**
					30. Other Contractual.		General-Voted	1935	*Voucher*	60,000	0	0	0	60,000	60,000
							General-Voted	1936	*Voucher*	40,000	0	0	0	40,000	40,000
							General-Voted	1939	*Voucher*	10,18,710	0	0	0	10,18,710	10,18,710
							General-Voted	1940	*Voucher*	3,20,000	0	0	0	3,20,000	3,20,000
							General-Voted	1941	*Voucher*	8,80,000	0	0	0	8,80,000	8,80,000
							General-Voted	1942	*Voucher*	3,60,000	0	0	0	3,60,000	3,60,000
							General-Voted	1955	*Voucher*	54,50,000	0	0	0	54,50,000	54,50,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(25) Emergency Health Crisis	0		30. Other Contractual.		General-Voted	2079	*Voucher*	90,30,000	0	0	0	90,30,000	90,30,000
						Total Object Head-- *30 :*					**1,71,58,710**	**0**	**0**	**0**	**1,71,58,710**	**1,71,58,710**
						Total Sub Head :					**1,88,86,155**	**0**	**0**	**0**	**1,88,86,155**	**1,88,86,155**
						Total Minor Head *101 :*					**1,94,69,216**	**0**	**39,260**	**2,200**	**1,94,27,756**	**1,94,69,216**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance			General-Voted	1074	*Voucher*	42,144	0	0	0	42,144	42,144
								General-Voted	2510	*Voucher*	38,560	0	0	0	38,560	38,560
								General-Voted	2511	*Voucher*	12,792	0	0	0	12,792	12,792
								General-Voted	580	*Voucher*	80,473	0	20,000	0	60,473	80,473
								General-Voted	582	*Voucher*	6,20,256	0	82,000	0	5,38,256	6,20,256
								General-Voted	982	*Voucher*	6,186	0	0	0	6,186	6,186
								General-Voted	986	*Voucher*	80,089	0	0	0	80,089	80,089
						Total Object Head-- *1 :*					**8,80,500**	**0**	**1,02,000**	**0**	**7,78,500**	**8,80,500**
						Total Sub Head :					**8,80,500**	**0**	**1,02,000**	**0**	**7,78,500**	**8,80,500**
						Total Minor Head *104 :*					**8,80,500**	**0**	**1,02,000**	**0**	**7,78,500**	**8,80,500**
						Total Sub Major Head *6* **:**					**2,03,49,716**	**0**	**1,41,260**	**2,200**	**2,02,06,256**	**2,03,49,716**
						Total Major Head *2210* **:**					**3,34,07,249**	**0**	**7,93,190**	**35,200**	**3,25,78,859**	**3,34,07,249**
						Total of Month :					**3,34,07,249**	**0**	**7,93,190**	**35,200**	**3,25,78,859**	**3,34,07,249**
						Total of DDO *1500001* **:**					**9,58,04,829**	**35,890**	**23,85,570**	**1,05,600**	**9,32,77,769**	**9,57,68,939**

Reconciliation Portion

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 9,57,68,939

Summary of DDO wise expenditure

2210	**01**	**1**	**(01) Health Directorate**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**1,55,80,949**
2210	**01**	**1**	**(01) Health Directorate**	**0**	**02. Wages**	**General-Voted**	**3,61,034**
2210	**01**	**1**	**(01) Health Directorate**	**0**	**30.Other Contractual Services.**	**General-Voted**	**45,53,000**
2210	**01**	**1**	**(06) Opthalmic Cell In The Directorate-**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**6,32,829**
2210	**01**	**1**	**(07) Meghalaya State Health Advisory Board**	**0**	**01.Salaries, Sumtuary Allowance**	**General-Voted**	**1,82,808**
2210	**01**	**1**	**(17) Establishment Of Acquire Immune Deficiency Syndrome.**	**0**	**1. Salaries**	**Voted-Sixth-Schedule-Khasi**	**7,01,702**
2210	**01**	**1**	**(17) Establishment Of Acquire Immune Deficiency Syndrome.**	**0**	**11.Domestic Travel Expenses**	**Voted-Sixth-Schedule-Khasi**	**1,07,600**
2210	**01**	**109**	**(01) School Health Unit-**	**0**	**01. Salaries, Sumtuary Allowance**	**General-Voted**	**13,14,271**
2210	**01**	**110**	**(13) Visual Impairment**	**1**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**23,46,953**
2210	**01**	**911**	**(01) Refund Of Overpayment Pertaining To Previous Financial Year**	**0**	**70. Deduct Recoveries**	**Voted-Sixth-Schedule-Khasi**	**-1,07,920**
2210	**02**	**1**	**(01) Directorate Of Ayurveda, Yoga And Naturopathy, Unani, Siddha And Homeopathy (Ayush)**	**0**	**30.Other Contractual Services.**	**General-Voted**	**37,11,828**
			(01) Establishment Of Homoepathic		**(01) Salaries, Sumtuary**	**Voted-Sixth-Schedule-Khasi**	

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong

Summary of DDO wise expenditure

2210	**02**	**102**	**Dispensaries /Hospitals**	**0**	**Allowance**		**12,75,428**
2210	**02**	**102**	**(04) Establishment Of Homoepathic Hospital-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**10,24,561**
2210	**05**	**105**	**(02) Education**	**1**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**28,88,273**
2210	**06**	**101**	**(09) State Leprosy Officer'S Establishment-**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**16,84,045**
2210	**06**	**101**	**(25) Emergency Health Crisis**	**0**	**02. Wages**	**General-Voted**	**51,85,062**
2210	**06**	**101**	**(25) Emergency Health Crisis**	**0**	**30. Other Contractual.**	**General-Voted**	**5,17,09,818**
2210	**06**	**104**	**(01) Drug Control Establihment-**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**25,92,941**
2210	**06**	**104**	**(01) Drug Control Establihment-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**General-Voted**	**23,757**
							9,57,68,939

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(09) Establishment Of Blood Bank	0	(01) Salaries, Sumtuary Allowance		General-Voted	365	*Voucher*	2,08,264	0	0	0	2,08,264	2,08,264
							General-Voted	797	*Voucher*	8,60,297	4,000	1,06,645	6,600	7,43,052	8,56,297
						Total Object Head-- *1 :*				**10,68,561**	**4,000**	**1,06,645**	**6,600**	**9,51,316**	**10,64,561**
						Total Sub Head :				**10,68,561**	**4,000**	**1,06,645**	**6,600**	**9,51,316**	**10,64,561**
			(25) Setting Up Of Medical College And Teaching Hospital Including Hostels And Faculty/Staff Quarters	1	01.Salaries		Voted-Sixth-Schedule-Khasi	1530	*Voucher*	22,200	0	0	0	22,200	22,200
							Voted-Sixth-Schedule-Khasi	364	*Voucher*	57,72,293	29,000	3,25,090	0	54,18,203	57,43,293
						Total Object Head-- *1 :*				**57,94,493**	**29,000**	**3,25,090**	**0**	**54,40,403**	**57,65,493**
						Total Sub Head :				**57,94,493**	**29,000**	**3,25,090**	**0**	**54,40,403**	**57,65,493**
						Total Minor Head *110 :*				**68,63,054**	**33,000**	**4,31,735**	**6,600**	**63,91,719**	**68,30,054**
						Total Sub Major Head *1* **:**				**68,63,054**	**33,000**	**4,31,735**	**6,600**	**63,91,719**	**68,30,054**
	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		General-Voted	1531	*Voucher*	61,924	0	12,000	0	49,924	61,924
							General-Voted	366	*Voucher*	15,41,280	0	1,36,560	0	14,04,720	15,41,280
							General-Voted	368	*Voucher*	5,32,054	4,364	68,210	17,600	4,41,880	5,27,690
							General-Voted	798	*Voucher*	4,11,662	0	0	0	4,11,662	4,11,662
							General-Voted	799	*Voucher*	2,13,048	0	65,000	0	1,48,048	2,13,048
							General-Voted	873	*Voucher*	41,26,324	9,312	4,46,650	45,100	36,25,262	41,17,012
						Total Object Head-- *1 :*				**68,86,292**	**13,676**	**7,28,420**	**62,700**	**60,81,496**	**68,72,616**
						Total Sub Head :				**68,86,292**	**13,676**	**7,28,420**	**62,700**	**60,81,496**	**68,72,616**
						Total Minor Head *106 :*				**68,86,292**	**13,676**	**7,28,420**	**62,700**	**60,81,496**	**68,72,616**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	0	01.Salaries		General-Voted	751	*Voucher*	1,43,787	0	8,870	0	1,34,917	1,43,787
							General-Voted	752	*Voucher*	42,668	0	0	0	42,668	42,668
							General-Voted	800	*Voucher*	38,948	1,000	0	2,200	35,748	37,948
							General-Voted	801	*Voucher*	78,208	0	11,080	0	67,128	78,208
						Total Object Head-- *1 :*				**3,03,611**	**1,000**	**19,950**	**2,200**	**2,80,461**	**3,02,611**
						Total Sub Head :				**3,03,611**	**1,000**	**19,950**	**2,200**	**2,80,461**	**3,02,611**
			(04) Establishment Of Drugs Testing Laboratory	0	01. Salaries		General-Voted	367	*Voucher*	45,490	0	0	0	45,490	45,490
						Total Object Head-- *1 :*				**45,490**	**0**	**0**	**0**	**45,490**	**45,490**
						Total Sub Head :				**45,490**	**0**	**0**	**0**	**45,490**	**45,490**
						Total Minor Head *107 :*				**3,49,101**	**1,000**	**19,950**	**2,200**	**3,25,951**	**3,48,101**
						Total Sub Major Head *6* **:**				**72,35,393**	**14,676**	**7,48,370**	**64,900**	**64,07,447**	**72,20,717**
						Total Major Head *2210* **:**				**1,40,98,447**	**47,676**	**11,80,105**	**71,500**	**1,27,99,166**	**1,40,50,771**
						Total of Month :				**1,40,98,447**	**47,676**	**11,80,105**	**71,500**	**1,27,99,166**	**1,40,50,771**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(21) State Mental Health Authority (Smha)	0	30. Other Contractual Services		General-Voted	1712	*Voucher*	65,666	0	0	0	65,666	65,666
						Total Object Head-- *30 :*				**65,666**	**0**	**0**	**0**	**65,666**	**65,666**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(21) State Mental Health Authority (Smha)			**Total Sub Head :**				**65,666**	**0**	**0**	**0**	**65,666**	**65,666**
						Total Minor Head *1 :*				**65,666**	**0**	**0**	**0**	**65,666**	**65,666**
		110	(09) Establishment Of Blood Bank	0	(01) Salaries, Sumtuary Allowance		General-Voted	1280	*Voucher*	2,08,264	0	0	0	2,08,264	2,08,264
							General-Voted	1283	*Voucher*	8,60,297	3,000	1,01,645	6,600	7,49,052	8,57,297
							General-Voted	1578	*Voucher*	6,000	0	0	0	6,000	6,000
						Total Object Head-- *1 :*				**10,74,561**	**3,000**	**1,01,645**	**6,600**	**9,63,316**	**10,71,561**
					06.Medical Treatment.		General-Voted	1913	*Voucher*	23,972	0	0	0	23,972	23,972
							General-Voted	1916	*Voucher*	7,928	0	0	0	7,928	7,928
							General-Voted	2087	*Voucher*	42,937	0	0	0	42,937	42,937
							General-Voted	2570	*Voucher*	1,46,997	0	0	0	1,46,997	1,46,997
							General-Voted	2571	*Voucher*	66,807	0	0	0	66,807	66,807
							General-Voted	2669	*Voucher*	22,948	0	0	0	22,948	22,948
						Total Object Head-- *6 :*				**3,11,589**	**0**	**0**	**0**	**3,11,589**	**3,11,589**
						Total Sub Head :				**13,86,150**	**3,000**	**1,01,645**	**6,600**	**12,74,905**	**13,83,150**
			(25) Setting Up Of Medical College And Teaching Hospital Including Hostels And Faculty/Staff Quarters	1	01.Salaries		Voted-Sixth-Schedule-Khasi	1347	*Voucher*	3,97,744	0	0	0	3,97,744	3,97,744
							Voted-Sixth-Schedule-Khasi	1348	*Voucher*	56,84,607	29,000	3,14,180	0	53,41,427	56,55,607
							Voted-Sixth-Schedule-Khasi	1572	*Voucher*	20,536	0	0	0	20,536	20,536
							Voted-Sixth-Schedule-Khasi	1684	*Voucher*	1,87,588	0	0	0	1,87,588	1,87,588
							Voted-Sixth-Schedule-Khasi	1685	*Voucher*	23,874	0	0	0	23,874	23,874

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(25) Setting Up Of Medical College And Teaching Hospital Including Hostels And Faculty/Staff Quarters	1	01.Salaries		Voted-Sixth-Schedule-Khasi	1885	*Voucher*	1,31,207	0	14,120	0	1,17,087	1,31,207
							Voted-Sixth-Schedule-Khasi	1886	*Voucher*	1,05,131	0	0	0	1,05,131	1,05,131
							Voted-Sixth-Schedule-Khasi	263	*Voucher*	3,97,744	0	0	0	3,97,744	3,97,744
					Total Object Head-- *1 :*					**69,48,431**	**29,000**	**3,28,300**	**0**	**65,91,131**	**69,19,431**
					11.Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	1904	*Voucher*	1,968	0	0	0	1,968	1,968
					Total Object Head-- *11 :*					**1,968**	**0**	**0**	**0**	**1,968**	**1,968**
					Total Sub Head :					**69,50,399**	**29,000**	**3,28,300**	**0**	**65,93,099**	**69,21,399**
					Total Minor Head *110 :*					**83,36,549**	**32,000**	**4,29,945**	**6,600**	**78,68,004**	**83,04,549**
					Total Sub Major Head *1* **:**					**84,02,215**	**32,000**	**4,29,945**	**6,600**	**79,33,670**	**83,70,215**
	05	105	(02) Education	3	02.Wages		Voted-Sixth-Schedule-Khasi	1903	*Voucher*	62,160	0	0	0	62,160	62,160
							General-Voted	922	*Voucher*	67,084	0	0	0	67,084	67,084
					Total Object Head-- *2 :*					**1,29,244**	**0**	**0**	**0**	**1,29,244**	**1,29,244**
				4	02. Wages		Voted-Sixth-Schedule-Khasi	1921	*Voucher*	1,24,320	0	0	0	1,24,320	1,24,320
							General-Voted	923	*Voucher*	1,34,168	0	0	0	1,34,168	1,34,168
					Total Object Head-- *2 :*					**2,58,488**	**0**	**0**	**0**	**2,58,488**	**2,58,488**
					Total Sub Head :					**3,87,732**	**0**	**0**	**0**	**3,87,732**	**3,87,732**
					Total Minor Head *105 :*					**3,87,732**	**0**	**0**	**0**	**3,87,732**	**3,87,732**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05				**Total Sub Major Head 5 :**					**3,87,732**	**0**	**0**	**0**	**3,87,732**	**3,87,732**
	06	106	(01) Pasteur Institute With0 Attached Laboratory Facilities(Including Improvement Thereof)	(01) Salaries, Sumtuary Allowance			General-Voted	1279	*Voucher*	2,13,048	0	0	0	2,13,048	2,13,048
							General-Voted	1282	*Voucher*	15,41,280	0	1,36,560	0	14,04,720	15,41,280
							General-Voted	1284	*Voucher*	5,32,054	4,000	73,210	17,600	4,37,244	5,28,054
							General-Voted	1285	*Voucher*	41,26,324	5,000	4,47,600	45,100	36,28,624	41,21,324
							General-Voted	1325	*Voucher*	61,924	0	12,000	0	49,924	61,924
							General-Voted	1473	*Voucher*	43,595	0	0	0	43,595	43,595
							General-Voted	1954	*Voucher*	3,63,306	0	0	0	3,63,306	3,63,306
							General-Voted	2771	*Voucher*	1,69,927	0	0	0	1,69,927	1,69,927
					Total Object Head-- 1 :					**70,51,458**	**9,000**	**6,69,370**	**62,700**	**63,10,388**	**70,42,458**
				02. Wages			General-Voted	1227	*Voucher*	2,01,252	0	0	0	2,01,252	2,01,252
							General-Voted	1305	*Voucher*	30,000	0	0	0	30,000	30,000
							General-Voted	1900	*Voucher*	2,33,100	0	0	0	2,33,100	2,33,100
							General-Voted	1901	*Voucher*	2,50,880	0	0	0	2,50,880	2,50,880
							General-Voted	1902	*Voucher*	57,288	0	0	0	57,288	57,288
							General-Voted	1910	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	1911	*Voucher*	83,720	0	0	0	83,720	83,720
							General-Voted	873	*Voucher*	38,688	0	0	0	38,688	38,688
							General-Voted	875	*Voucher*	36,146	0	0	0	36,146	36,146
							General-Voted	876	*Voucher*	61,845	0	0	0	61,845	61,845
							General-Voted	877	*Voucher*	2,32,128	0	0	0	2,32,128	2,32,128
							General-Voted	878	*Voucher*	36,146	0	0	0	36,146	36,146
							General-Voted	879	*Voucher*	67,084	0	0	0	67,084	67,084

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	106	(01) Pasteur Institute With0 Attached Laboratory Facilities(Including Improvement Thereof)		02. Wages	**Total Object Head-- *2 :***				**13,43,277**	**0**	**0**	**0**	**13,43,277**	**13,43,277**
					06.Medical Treatment.		General-Voted	2085	*Voucher*	48,683	0	0	0	48,683	48,683
							General-Voted	2086	*Voucher*	47,419	0	0	0	47,419	47,419
							General-Voted	2643	*Voucher*	1,20,000	0	0	0	1,20,000	1,20,000
							General-Voted	2644	*Voucher*	1,20,000	0	0	0	1,20,000	1,20,000
							General-Voted	2776	*Voucher*	56,360	0	0	0	56,360	56,360
							General-Voted	3026	*Voucher*	42,418	0	0	0	42,418	42,418
							General-Voted	3031	*Voucher*	52,732	0	0	0	52,732	52,732
							General-Voted	3032	*Voucher*	38,043	0	0	0	38,043	38,043
							General-Voted	3048	*Voucher*	17,294	0	0	0	17,294	17,294
							General-Voted	3049	*Voucher*	56,488	0	0	0	56,488	56,488
						Total Object Head-- *6 :*				**5,99,437**	**0**	**0**	**0**	**5,99,437**	**5,99,437**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	1713	*Voucher*	10,109	0	0	0	10,109	10,109
						Total Object Head-- *11 :*				**10,109**	**0**	**0**	**0**	**10,109**	**10,109**
					30.Other Contractual Services.		General-Voted	1306	*Voucher*	3,74,000	0	0	0	3,74,000	3,74,000
							General-Voted	1307	*Voucher*	2,53,022	0	0	0	2,53,022	2,53,022
							General-Voted	1308	*Voucher*	2,01,252	0	0	0	2,01,252	2,01,252
							General-Voted	1309	*Voucher*	26,818	0	0	0	26,818	26,818
							General-Voted	1310	*Voucher*	30,642	0	0	0	30,642	30,642
							General-Voted	1311	*Voucher*	29,030	0	0	0	29,030	29,030
							General-Voted	1312	*Voucher*	28,132	0	0	0	28,132	28,132
							General-Voted	1313	*Voucher*	15,598	0	0	0	15,598	15,598
							General-Voted	2572	*Voucher*	50,000	0	0	0	50,000	50,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	30.Other Contractual Services.		General-Voted	2573	*Voucher*	50,000	0	0	0	50,000	50,000
							General-Voted	2574	*Voucher*	3,96,000	0	0	0	3,96,000	3,96,000
							General-Voted	2575	*Voucher*	2,87,040	0	0	0	2,87,040	2,87,040
							General-Voted	2576	*Voucher*	2,33,100	0	0	0	2,33,100	2,33,100
					Total Object Head-- *30 :*					**19,74,634**	**0**	**0**	**0**	**19,74,634**	**19,74,634**
					Total Sub Head :					**1,09,78,915**	**9,000**	**6,69,370**	**62,700**	**1,02,37,845**	**1,09,69,915**
					Total Minor Head *106 :*					**1,09,78,915**	**9,000**	**6,69,370**	**62,700**	**1,02,37,845**	**1,09,69,915**
		107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	0	01.Salaries		General-Voted	1323	*Voucher*	1,59,824	0	11,080	2,200	1,46,544	1,59,824
							General-Voted	1324	*Voucher*	1,43,787	0	8,870	0	1,34,917	1,43,787
					Total Object Head-- *1 :*					**3,03,611**	**0**	**19,950**	**2,200**	**2,81,461**	**3,03,611**
					02. Wages		General-Voted	1915	*Voucher*	33,300	0	0	0	33,300	33,300
							General-Voted	213	*Voucher*	33,542	0	0	0	33,542	33,542
					Total Object Head-- *2 :*					**66,842**	**0**	**0**	**0**	**66,842**	**66,842**
					06. Medical Treatment		General-Voted	1899	*Voucher*	22,562	0	0	0	22,562	22,562
							General-Voted	1914	*Voucher*	59,681	0	0	0	59,681	59,681
							General-Voted	2569	*Voucher*	31,637	0	0	0	31,637	31,637
							General-Voted	3114	*Voucher*	53,520	0	0	0	53,520	53,520
					Total Object Head-- *6 :*					**1,67,400**	**0**	**0**	**0**	**1,67,400**	**1,67,400**
					Total Sub Head :					**5,37,853**	**0**	**19,950**	**2,200**	**5,15,703**	**5,37,853**
			(04) Establishment Of Drugs Testing Laboratory	0	01. Salaries		General-Voted	1281	*Voucher*	45,490	0	0	0	45,490	45,490

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	107	(04) Establishment Of Drugs Testing Laboratory	0	01. Salaries	**Total Object Head-- *1 :***				**45,490**	**0**	**0**	**0**	**45,490**	**45,490**
					06.Medical Treatment		General-Voted	2764	*Voucher*	75,120	0	0	0	75,120	75,120
							General-Voted	3047	*Voucher*	34,683	0	0	0	34,683	34,683
						Total Object Head-- *6 :*				**1,09,803**	**0**	**0**	**0**	**1,09,803**	**1,09,803**
						Total Sub Head :				**1,55,293**	**0**	**0**	**0**	**1,55,293**	**1,55,293**
						Total Minor Head *107 :*				**6,93,146**	**0**	**19,950**	**2,200**	**6,70,996**	**6,93,146**
						Total Sub Major Head *6* :				**1,16,72,061**	**9,000**	**6,89,320**	**64,900**	**1,09,08,841**	**1,16,63,061**
						Total Major Head *2210* :				**2,04,62,008**	**41,000**	**11,19,265**	**71,500**	**1,92,30,243**	**2,04,21,008**
						Total of Month :				**2,04,62,008**	**41,000**	**11,19,265**	**71,500**	**1,92,30,243**	**2,04,21,008**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(21) State Mental Health Authority (Smha)	0	30. Other Contractual Services		General-Voted	1806	*Voucher*	1,27,960	0	0	0	1,27,960	1,27,960
						Total Object Head-- *30 :*				**1,27,960**	**0**	**0**	**0**	**1,27,960**	**1,27,960**
						Total Sub Head :				**1,27,960**	**0**	**0**	**0**	**1,27,960**	**1,27,960**
						Total Minor Head *1 :*				**1,27,960**	**0**	**0**	**0**	**1,27,960**	**1,27,960**
		110	(09) Establishment Of Blood Bank	0	(01) Salaries, Sumtuary Allowance		General-Voted	1925	*Voucher*	35,728	0	4,900	0	30,828	35,728
							General-Voted	2721	*Voucher*	51,420	0	0	0	51,420	51,420

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(09) Establishment Of Blood Bank	0	(01) Salaries, Sumtuary Allowance		General-Voted	2838	*Voucher*	13,140	0	0	0	13,140	13,140
							General-Voted	372	*Voucher*	8,60,297	0	1,06,645	6,600	7,47,052	8,60,297
							General-Voted	487	*Voucher*	2,08,264	0	0	0	2,08,264	2,08,264
							General-Voted	6300	*Challan*	-2,000	0	0	0	-2,000	-2,000
						Total Object Head-- *1 :*				**11,66,849**	**0**	**1,11,545**	**6,600**	**10,48,704**	**11,66,849**
					06.Medical Treatment.		General-Voted	1534	*Voucher*	562	0	0	0	562	562
						Total Object Head-- *6 :*				**562**	**0**	**0**	**0**	**562**	**562**
					(13) Office Expenses		General-Voted	1777	*Voucher*	32,823	0	0	0	32,823	32,823
						Total Object Head-- *13 :*				**32,823**	**0**	**0**	**0**	**32,823**	**32,823**
						Total Sub Head :				**12,00,234**	**0**	**1,11,545**	**6,600**	**10,82,089**	**12,00,234**
			(25) Setting Up Of Medical College And Teaching Hospital Including Hostels And Faculty/Staff Quarters	1	01.Salaries		Voted-Sixth-Schedule-Khasi	1050	*Voucher*	4,01,508	0	0	0	4,01,508	4,01,508
							Voted-Sixth-Schedule-Khasi	1212	*Voucher*	54,84,152	0	2,90,060	0	51,94,092	54,84,152
							Voted-Sixth-Schedule-Khasi	1349	*Voucher*	32,655	0	0	0	32,655	32,655
							Voted-Sixth-Schedule-Khasi	1350	*Voucher*	39,411	0	0	0	39,411	39,411
							Voted-Sixth-Schedule-Khasi	2178	*Voucher*	2,32,312	0	14,540	0	2,17,772	2,32,312
							Voted-Sixth-Schedule-Khasi	2839	*Voucher*	3,51,760	0	0	0	3,51,760	3,51,760
						Total Object Head-- *1 :*				**65,41,798**	**0**	**3,04,600**	**0**	**62,37,198**	**65,41,798**
						Total Sub Head :				**65,41,798**	**0**	**3,04,600**	**0**	**62,37,198**	**65,41,798**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110				**Total Minor Head** *110 :*				**77,42,032**	**0**	**4,16,145**	**6,600**	**73,19,287**	**77,42,032**
						Total Sub Major Head *1* **:**				**78,69,992**	**0**	**4,16,145**	**6,600**	**74,47,247**	**78,69,992**
	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		General-Voted	6927	*Challan*	-24,000	0	0	0	-24,000	-24,000
						Total Object Head-- *1 :*				**-24,000**	**0**	**0**	**0**	**-24,000**	**-24,000**
						Total Sub Head :				**-24,000**	**0**	**0**	**0**	**-24,000**	**-24,000**
						Total Minor Head *104 :*				**-24,000**	**0**	**0**	**0**	**-24,000**	**-24,000**
		110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		General-Voted	6927	*Challan*	-5,000	0	0	0	-5,000	-5,000
						Total Object Head-- *1 :*				**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
						Total Sub Head :				**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
						Total Minor Head *110 :*				**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
						Total Sub Major Head *3* **:**				**-29,000**	**0**	**0**	**0**	**-29,000**	**-29,000**
	05	105	(02) Education	3	02.Wages		Voted-Sixth-Schedule-Khasi	1542	*Voucher*	68,820	0	0	0	68,820	68,820
						Total Object Head-- *2 :*				**68,820**	**0**	**0**	**0**	**68,820**	**68,820**
				4	02. Wages		Voted-Sixth-Schedule-Khasi	1540	*Voucher*	1,37,640	0	0	0	1,37,640	1,37,640
							Voted-Sixth-Schedule-Khasi	1541	*Voucher*	13,320	0	0	0	13,320	13,320
						Total Object Head-- *2 :*				**1,50,960**	**0**	**0**	**0**	**1,50,960**	**1,50,960**
						Total Sub Head :				**2,19,780**	**0**	**0**	**0**	**2,19,780**	**2,19,780**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105			**Total Minor Head** *105 :*					**2,19,780**	**0**	**0**	**0**	**2,19,780**	**2,19,780**
					Total Sub Major Head *5* **:**					**2,19,780**	**0**	**0**	**0**	**2,19,780**	**2,19,780**
	06	106	(01) Pasteur Institute With0 Attached Laboratory Facilities(Including Improvement Thereof)	(01) Salaries, Sumtuary Allowance		General-Voted		1077	*Voucher*	41,26,324	0	4,63,800	45,100	36,17,424	41,26,324
						General-Voted		1111	*Voucher*	61,924	0	12,000	0	49,924	61,924
						General-Voted		1420	*Voucher*	1,500	0	0	0	1,500	1,500
						General-Voted		2177	*Voucher*	2,22,712	0	30,000	0	1,92,712	2,22,712
						General-Voted		2179	*Voucher*	1,03,932	0	30,000	0	73,932	1,03,932
						General-Voted		2180	*Voucher*	1,18,780	0	0	0	1,18,780	1,18,780
						General-Voted		2718	*Voucher*	33,040	0	0	0	33,040	33,040
						General-Voted		2719	*Voucher*	2,48,190	0	0	0	2,48,190	2,48,190
						General-Voted		2873	*Voucher*	1,10,920	0	0	0	1,10,920	1,10,920
						General-Voted		3029	*Voucher*	1,12,360	0	0	0	1,12,360	1,12,360
						General-Voted		369	*Voucher*	5,32,054	0	68,210	17,600	4,46,244	5,32,054
						General-Voted		486	*Voucher*	15,41,280	0	1,36,560	0	14,04,720	15,41,280
						General-Voted		606	*Voucher*	2,13,048	0	0	0	2,13,048	2,13,048
						General-Voted		608	*Voucher*	4,35,960	0	0	0	4,35,960	4,35,960
						General-Voted		6301	*Challan*	-6,219	0	0	0	-6,219	-6,219
					Total Object Head-- *1 :*					**78,55,805**	**0**	**7,40,570**	**62,700**	**70,52,535**	**78,55,805**
				02. Wages		General-Voted		1386	*Voucher*	15,000	0	0	0	15,000	15,000
						General-Voted		1536	*Voucher*	92,690	0	0	0	92,690	92,690
						General-Voted		1538	*Voucher*	2,77,760	0	0	0	2,77,760	2,77,760
						General-Voted		1539	*Voucher*	2,58,075	0	0	0	2,58,075	2,58,075
						General-Voted		1617	*Voucher*	63,426	0	0	0	63,426	63,426

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	02. Wages					**7,06,951**	**0**	**0**	**0**	**7,06,951**	**7,06,951**
					(13) Office Expenses		General-Voted	1776	*Voucher*	13,997	0	0	0	13,997	13,997
							General-Voted	1982	*Voucher*	12,538	0	0	0	12,538	12,538
						Total Object Head-- *13 :*				**26,535**	**0**	**0**	**0**	**26,535**	**26,535**
					14. Rent, Rates And Taxes		General-Voted	1270	*Voucher*	10,24,895	0	0	0	10,24,895	10,24,895
							General-Voted	1354	*Voucher*	48,600	0	0	0	48,600	48,600
						Total Object Head-- *14 :*				**10,73,495**	**0**	**0**	**0**	**10,73,495**	**10,73,495**
					30.Other Contractual Services.		General-Voted	1532	*Voucher*	3,96,000	0	0	0	3,96,000	3,96,000
							General-Voted	1533	*Voucher*	50,000	0	0	0	50,000	50,000
							General-Voted	1535	*Voucher*	2,40,870	0	0	0	2,40,870	2,40,870
							General-Voted	1537	*Voucher*	50,000	0	0	0	50,000	50,000
							General-Voted	1616	*Voucher*	2,96,608	0	0	0	2,96,608	2,96,608
						Total Object Head-- *30 :*				**10,33,478**	**0**	**0**	**0**	**10,33,478**	**10,33,478**
						Total Sub Head :				**1,06,96,264**	**0**	**7,40,570**	**62,700**	**98,92,994**	**1,06,96,264**
						Total Minor Head *106 :*				**1,06,96,264**	**0**	**7,40,570**	**62,700**	**98,92,994**	**1,06,96,264**
		107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	0	01.Salaries		General-Voted	2720	*Voucher*	10,040	0	0	0	10,040	10,040
							General-Voted	2840	*Voucher*	8,870	0	0	0	8,870	8,870
							General-Voted	368	*Voucher*	1,43,787	0	8,870	0	1,34,917	1,43,787
							General-Voted	371	*Voucher*	1,59,824	0	11,080	2,200	1,46,544	1,59,824
						Total Object Head-- *1 :*				**3,22,521**	**0**	**19,950**	**2,200**	**3,00,371**	**3,22,521**
					02. Wages		General-Voted	1741	*Voucher*	34,410	0	0	0	34,410	34,410

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	0	02. Wages	**Total Object Head--** *2 :*				**34,410**	**0**	**0**	**0**	**34,410**	**34,410**
						Total Sub Head :				**3,56,931**	**0**	**19,950**	**2,200**	**3,34,781**	**3,56,931**
			(04) Establishment Of Drugs Testing Laboratory	0	01. Salaries		General-Voted	2767	*Voucher*	2,650	0	0	0	2,650	2,650
							General-Voted	370	*Voucher*	45,490	0	0	0	45,490	45,490
						Total Object Head-- *1 :*				**48,140**	**0**	**0**	**0**	**48,140**	**48,140**
						Total Sub Head :				**48,140**	**0**	**0**	**0**	**48,140**	**48,140**
						Total Minor Head *107 :*				**4,05,071**	**0**	**19,950**	**2,200**	**3,82,921**	**4,05,071**
						Total Sub Major Head *6* **:**				**1,11,01,335**	**0**	**7,60,520**	**64,900**	**1,02,75,915**	**1,11,01,335**
						Total Major Head *2210* **:**				**1,91,62,107**	**0**	**11,76,665**	**71,500**	**1,79,13,942**	**1,91,62,107**
						Total of Month :				**1,91,62,107**	**0**	**11,76,665**	**71,500**	**1,79,13,942**	**1,91,62,107**
						Total of DDO *1500002* **:**				**5,37,22,562**	**88,676**	**34,76,035**	**2,14,500**	**4,99,43,351**	**5,36,33,886**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 5,36,33,886

Summary of DDO wise expenditure

2210	**01**	**1**	**(21) State Mental Health Authority (Smha)**	**0**	**30. Other Contractual Services**	**General-Voted** **1,93,626**
			(09) Establishment Of Blood Bank		**(01) Salaries, Sumtuary**	**General-Voted**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Summary of DDO wise expenditure

2210	**01**	**110**		**0**	**Allowance**		**33,02,971**
2210	**01**	**110**	**(09) Establishment Of Blood Bank**	**0**	**06.Medical Treatment.**	**General-Voted**	**3,12,151**
2210	**01**	**110**	**(09) Establishment Of Blood Bank**	**0**	**(13) Office Expenses**	**General-Voted**	**32,823**
2210	**01**	**110**	**(25) Setting Up Of Medical College And Teaching Hospital Including Hostels And Faculty/Staff Quarters**	**1**	**01.Salaries**	**Voted-Sixth-Schedule-Khasi**	**1,92,26,722**
2210	**01**	**110**	**(25) Setting Up Of Medical College And Teaching Hospital Including Hostels And Faculty/Staff Quarters**	**1**	**11.Domestic Travel Expenses**	**Voted-Sixth-Schedule-Khasi**	**1,968**
2210	**03**	**104**	**(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**-24,000**
2210	**03**	**110**	**(02) Establishment Of T.B Centres And Isolation-Beds**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**-5,000**
2210	**05**	**105**	**(02) Education**	**3**	**02.Wages**	**General-Voted**	**67,084**
2210	**05**	**105**	**(02) Education**	**3**	**02.Wages**	**Voted-Sixth-Schedule-Khasi**	**1,30,980**
2210	**05**	**105**	**(02) Education**	**4**	**02. Wages**	**General-Voted**	**1,34,168**
2210	**05**	**105**	**(02) Education**	**4**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**2,75,280**
2210	**06**	**106**	**(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**2,17,70,879**
2210	**06**	**106**	**(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)**	**0**	**02. Wages**	**General-Voted**	**20,50,228**

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

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Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Summary of DDO wise expenditure

2210	**06**	**106**	**(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)**	**0**	**06.Medical Treatment.**	**General-Voted**	**5,99,437**
2210	**06**	**106**	**(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**General-Voted**	**10,109**
2210	**06**	**106**	**(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)**	**0**	**(13) Office Expenses**	**General-Voted**	**26,535**
2210	**06**	**106**	**(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)**	**0**	**14. Rent, Rates And Taxes**	**General-Voted**	**10,73,495**
2210	**06**	**106**	**(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)**	**0**	**30.Other Contractual Services.**	**General-Voted**	**30,08,112**
2210	**06**	**107**	**(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.**	**0**	**01.Salaries**	**General-Voted**	**9,28,743**
2210	**06**	**107**	**(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.**	**0**	**02. Wages**	**General-Voted**	**1,01,252**
2210	**06**	**107**	**(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.**	**0**	**06. Medical Treatment**	**General-Voted**	**1,67,400**
2210	**06**	**107**	**(04) Establishment Of Drugs Testing Laboratory**	**0**	**01. Salaries**	**General-Voted**	**1,39,120**
2210	**06**	**107**	**(04) Establishment Of Drugs Testing**	**0**	**06.Medical Treatment**	**General-Voted**	**1,09,803**

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand :	26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES
Department :	Health and Family Welfare Department
Treasury :	Shillong (South) Treasury
D.D.O. :	1500002 Director Of Health Services (Research Etc) Meghalaya Shillong

Summary of DDO wise expenditure

Laboratory	
	5,36,33,886

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	1577	*Voucher*	18,801	0	0	0	18,801	18,801
						Centrally Sponsored Schemes	General-Voted	414	*Voucher*	1,87,261	0	27,160	0	1,60,101	1,87,261
						Centrally Sponsored Schemes	General-Voted	416	*Voucher*	30,816	0	0	0	30,816	30,816
						Centrally Sponsored Schemes	General-Voted	418	*Voucher*	11,740	0	0	0	11,740	11,740
					Total Object Head-- *1 :*					**2,48,618**	**0**	**27,160**	**0**	**2,21,458**	**2,48,618**
					Total Sub Head :					**2,48,618**	**0**	**27,160**	**0**	**2,21,458**	**2,48,618**
					Total Minor Head *1 :*					**2,48,618**	**0**	**27,160**	**0**	**2,21,458**	**2,48,618**
					Total Sub Major Head *1* **:**					**2,48,618**	**0**	**27,160**	**0**	**2,21,458**	**2,48,618**
	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance		General-Voted	394	*Voucher*	1,79,526	0	50,000	0	1,29,526	1,79,526
							General-Voted	420	*Voucher*	64,248	0	0	2,200	62,048	64,248
							General-Voted	824	*Voucher*	1,56,384	0	9,240	4,400	1,42,744	1,56,384
					Total Object Head-- *1 :*					**4,00,158**	**0**	**59,240**	**6,600**	**3,34,318**	**4,00,158**
					Total Sub Head :					**4,00,158**	**0**	**59,240**	**6,600**	**3,34,318**	**4,00,158**
					Total Minor Head *4 :*					**4,00,158**	**0**	**59,240**	**6,600**	**3,34,318**	**4,00,158**
					Total Sub Major Head *80* **:**					**4,00,158**	**0**	**59,240**	**6,600**	**3,34,318**	**4,00,158**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210					**Total Major Head** *2210 :*					**6,48,776**	**0**	**86,400**	**6,600**	**5,55,776**	**6,48,776**
2211	00	001	(01) State Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	390	*Voucher*	4,33,785	4,000	38,470	4,400	3,86,915	4,29,785
							General-Voted	391	*Voucher*	3,48,862	4,000	10,000	6,600	3,28,262	3,44,862
							General-Voted	392	*Voucher*	4,23,529	0	52,920	0	3,70,609	4,23,529
						Centrally Sponsored Schemes	General-Voted	393	*Voucher*	3,45,208	0	43,900	0	3,01,308	3,45,208
						Centrally Sponsored Schemes	General-Voted	421	*Voucher*	1,29,349	0	0	0	1,29,349	1,29,349
							General-Voted	423	*Voucher*	1,38,296	0	0	0	1,38,296	1,38,296
					Total Object Head-- *1 :*					**18,19,029**	**8,000**	**1,45,290**	**11,000**	**16,54,739**	**18,11,029**
					Total Sub Head :					**18,19,029**	**8,000**	**1,45,290**	**11,000**	**16,54,739**	**18,11,029**
					Total Minor Head *1 :*					**18,19,029**	**8,000**	**1,45,290**	**11,000**	**16,54,739**	**18,11,029**
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		General-Voted	419	*Voucher*	35,696	0	0	0	35,696	35,696
					Total Object Head-- *1 :*					**35,696**	**0**	**0**	**0**	**35,696**	**35,696**
					Total Sub Head :					**35,696**	**0**	**0**	**0**	**35,696**	**35,696**
					Total Minor Head *103 :*					**35,696**	**0**	**0**	**0**	**35,696**	**35,696**
		104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	415	*Voucher*	69,228	1,000	4,080	2,200	61,948	68,228
							General-Voted	417	*Voucher*	30,163	0	0	0	30,163	30,163
							General-Voted	422	*Voucher*	39,002	0	0	0	39,002	39,002

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**1,38,393**	**1,000**	**4,080**	**2,200**	**1,31,113**	**1,37,393**
						Total Sub Head :				**1,38,393**	**1,000**	**4,080**	**2,200**	**1,31,113**	**1,37,393**
						Total Minor Head *104 :*				**1,38,393**	**1,000**	**4,080**	**2,200**	**1,31,113**	**1,37,393**
						Total Sub Major Head *0* **:**				**19,93,118**	**9,000**	**1,49,370**	**13,200**	**18,21,548**	**19,84,118**
						Total Major Head *2211* **:**				**19,93,118**	**9,000**	**1,49,370**	**13,200**	**18,21,548**	**19,84,118**
						Total of Month :				**26,41,894**	**9,000**	**2,35,770**	**19,800**	**23,77,324**	**26,32,894**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	180	*Voucher*	1,87,261	0	19,660	0	1,67,601	1,87,261
						Centrally Sponsored Schemes	General-Voted	3070	*Voucher*	45,490	0	0	0	45,490	45,490
						Total Object Head-- *1 :*				**2,32,751**	**0**	**19,660**	**0**	**2,13,091**	**2,32,751**
						Total Sub Head :				**2,32,751**	**0**	**19,660**	**0**	**2,13,091**	**2,32,751**
						Total Minor Head *1 :*				**2,32,751**	**0**	**19,660**	**0**	**2,13,091**	**2,32,751**
						Total Sub Major Head *1* **:**				**2,32,751**	**0**	**19,660**	**0**	**2,13,091**	**2,32,751**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004	(01) Health Statistics- 0		(01) Salaries, Sumtuary Allowance		General-Voted	121	*Voucher*	1,79,526	0	50,000	0	1,29,526	1,79,526
							General-Voted	181	*Voucher*	1,56,384	0	9,240	4,400	1,42,744	1,56,384
							General-Voted	675	*Voucher*	36,407	0	0	0	36,407	36,407
							General-Voted	682	*Voucher*	23,558	0	0	2,200	21,358	23,558
					Total Object Head-- *1 :*					**3,95,875**	**0**	**59,240**	**6,600**	**3,30,035**	**3,95,875**
					Total Sub Head :					**3,95,875**	**0**	**59,240**	**6,600**	**3,30,035**	**3,95,875**
			(04) Strengthening Civil Registration System 0		30. Other Contractual Services		General-Voted	1495	*Voucher*	1,85,000	0	0	0	1,85,000	1,85,000
							General-Voted	2272	*Voucher*	1,85,000	0	0	0	1,85,000	1,85,000
					Total Object Head-- *30 :*					**3,70,000**	**0**	**0**	**0**	**3,70,000**	**3,70,000**
					Total Sub Head :					**3,70,000**	**0**	**0**	**0**	**3,70,000**	**3,70,000**
					Total Minor Head *4 :*					**7,65,875**	**0**	**59,240**	**6,600**	**7,00,035**	**7,65,875**
					Total Sub Major Head *80* **:**					**7,65,875**	**0**	**59,240**	**6,600**	**7,00,035**	**7,65,875**
					Total Major Head *2210* **:**					**9,98,626**	**0**	**78,900**	**6,600**	**9,13,126**	**9,98,626**
2211	00	001	(01) State Family Welfare Bureau 0		(01) Salaries, Sumtuary Allowance		General-Voted	119	*Voucher*	4,23,529	0	12,920	0	4,10,609	4,23,529
						Centrally Sponsored Schemes	General-Voted	120	*Voucher*	3,45,208	0	43,900	0	3,01,308	3,45,208
						Centrally Sponsored Schemes	General-Voted	178	*Voucher*	4,33,785	4,000	38,470	4,400	3,86,915	4,29,785
							General-Voted	179	*Voucher*	3,48,862	4,000	10,000	6,600	3,28,262	3,44,862
							General-Voted	672	*Voucher*	36,407	0	0	0	36,407	36,407
						Centrally	General-Voted	673	*Voucher*	32,126	0	0	0	32,126	32,126

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(01) State Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance		General-Voted	676	*Voucher*	23,558	0	0	0	23,558	23,558
							General-Voted	677	*Voucher*	34,517	0	0	0	34,517	34,517
						Centrally Sponsored Schemes	General-Voted	678	*Voucher*	32,124	0	0	0	32,124	32,124
						Centrally Sponsored Schemes	General-Voted	683	*Voucher*	59,415	0	0	0	59,415	59,415
							General-Voted	684	*Voucher*	35,784	0	0	0	35,784	35,784
					Total Object Head-- *1 :*					**18,05,315**	**8,000**	**1,05,290**	**11,000**	**16,81,025**	**17,97,315**
					02. Wages		General-Voted	1439	*Voucher*	83,670	0	0	0	83,670	83,670
						Centrally Sponsored Schemes	General-Voted	1443	*Voucher*	51,210	0	0	0	51,210	51,210
					Total Object Head-- *2 :*					**1,34,880**	**0**	**0**	**0**	**1,34,880**	**1,34,880**
					Total Sub Head :					**19,40,195**	**8,000**	**1,05,290**	**11,000**	**18,15,905**	**19,32,195**
					Total Minor Head *1 :*					**19,40,195**	**8,000**	**1,05,290**	**11,000**	**18,15,905**	**19,32,195**
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		General-Voted	679	*Voucher*	21,418	0	0	0	21,418	21,418
							General-Voted	681	*Voucher*	11,899	0	0	0	11,899	11,899
					Total Object Head-- *1 :*					**33,317**	**0**	**0**	**0**	**33,317**	**33,317**
					Total Sub Head :					**33,317**	**0**	**0**	**0**	**33,317**	**33,317**
					Total Minor Head *103 :*					**33,317**	**0**	**0**	**0**	**33,317**	**33,317**
		104	(01) Establishment Of State Health Transport	0	(01) Salaries, Sumtuary Allowance		General-Voted	182	*Voucher*	69,228	1,000	4,080	2,200	61,948	68,228
							General-Voted	680							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	680	*Voucher*	72,886	0	0	0	72,886	72,886
						Total Object Head-- *1 :*				**1,42,114**	**1,000**	**4,080**	**2,200**	**1,34,834**	**1,41,114**
						Total Sub Head :				**1,42,114**	**1,000**	**4,080**	**2,200**	**1,34,834**	**1,41,114**
						Total Minor Head *104 :*				**1,42,114**	**1,000**	**4,080**	**2,200**	**1,34,834**	**1,41,114**
						Total Sub Major Head *0* **:**				**21,15,626**	**9,000**	**1,09,370**	**13,200**	**19,84,056**	**21,06,626**
						Total Major Head *2211* **:**				**21,15,626**	**9,000**	**1,09,370**	**13,200**	**19,84,056**	**21,06,626**
						Total of Month :				**31,14,252**	**9,000**	**1,88,270**	**19,800**	**28,97,182**	**31,05,252**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	2264	*Voucher*	2,546	0	0	0	2,546	2,546
						Centrally Sponsored Schemes	General-Voted	2265	*Voucher*	11,210	0	0	0	11,210	11,210
						Centrally Sponsored Schemes	General-Voted	859	*Voucher*	30,816	0	0	0	30,816	30,816
						Centrally Sponsored Schemes	General-Voted	887	*Voucher*	1,87,261	0	19,660	0	1,67,601	1,87,261
						Centrally	General-Voted	889	*Voucher*	11,740	0	0	0	11,740	11,740

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**2,43,573**	**0**	**19,660**	**0**	**2,23,913**	**2,43,573**
					06.Medical Treatment.	Centrally Sponsored Schemes	General-Voted	1244	*Voucher*	72,196	0	0	0	72,196	72,196
						Centrally Sponsored Schemes	General-Voted	1245	*Voucher*	78,793	0	0	0	78,793	78,793
						Total Object Head-- *6 :*				**1,50,989**	**0**	**0**	**0**	**1,50,989**	**1,50,989**
						Total Sub Head :				**3,94,562**	**0**	**19,660**	**0**	**3,74,902**	**3,94,562**
						Total Minor Head *1 :*				**3,94,562**	**0**	**19,660**	**0**	**3,74,902**	**3,94,562**
						Total Sub Major Head *1* :				**3,94,562**	**0**	**19,660**	**0**	**3,74,902**	**3,94,562**
	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance		General-Voted	2267	*Voucher*	11,260	0	0	0	11,260	11,260
							General-Voted	2268	*Voucher*	9,240	0	0	0	9,240	9,240
							General-Voted	2309	*Voucher*	3,675	0	0	0	3,675	3,675
							General-Voted	384	*Voucher*	1,56,384	0	9,240	0	1,47,144	1,56,384
							General-Voted	560	*Voucher*	64,248	0	0	0	64,248	64,248
							General-Voted	921	*Voucher*	1,79,526	0	50,000	0	1,29,526	1,79,526
						Total Object Head-- *1 :*				**4,24,333**	**0**	**59,240**	**0**	**3,65,093**	**4,24,333**
						Total Sub Head :				**4,24,333**	**0**	**59,240**	**0**	**3,65,093**	**4,24,333**
			(04) Strengthening Civil Registration System	0	30. Other Contractual Services		General-Voted	2234	*Voucher*	1,85,000	0	0	0	1,85,000	1,85,000
						Total Object Head-- *30 :*				**1,85,000**	**0**	**0**	**0**	**1,85,000**	**1,85,000**
						Total Sub Head :				**1,85,000**	**0**	**0**	**0**	**1,85,000**	**1,85,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004				**Total Minor Head** *4 :*				**6,09,333**	**0**	**59,240**	**0**	**5,50,093**	**6,09,333**
						Total Sub Major Head *80* **:**				**6,09,333**	**0**	**59,240**	**0**	**5,50,093**	**6,09,333**
						Total Major Head *2210* **:**				**10,03,895**	**0**	**78,900**	**0**	**9,24,995**	**10,03,895**
2211	00	001	(01) State Family Welfare 0 Bureau	(01) Salaries, Sumtuary Allowance			General-Voted	1407	*Voucher*	16,661	0	0	0	16,661	16,661
						Centrally Sponsored Schemes	General-Voted	2259	*Voucher*	7,411	0	0	0	7,411	7,411
						Centrally Sponsored Schemes	General-Voted	2260	*Voucher*	25,800	0	0	0	25,800	25,800
							General-Voted	2261	*Voucher*	7,883	0	0	0	7,883	7,883
							General-Voted	2262	*Voucher*	26,714	0	0	0	26,714	26,714
						Centrally Sponsored Schemes	General-Voted	2263	*Voucher*	21,580	0	0	0	21,580	21,580
							General-Voted	2527	*Voucher*	21,561	0	0	0	21,561	21,561
							General-Voted	5306	*Challan*	-4,000	0	0	0	-4,000	-4,000
							General-Voted	5307	*Challan*	-4,000	0	0	0	-4,000	-4,000
							General-Voted	561	*Voucher*	1,38,296	0	0	0	1,38,296	1,38,296
						Centrally Sponsored Schemes	General-Voted	862	*Voucher*	1,30,328	0	0	0	1,30,328	1,30,328
						Centrally Sponsored Schemes	General-Voted	885	*Voucher*	4,33,785	0	38,470	0	3,95,315	4,33,785
							General-Voted	886	*Voucher*	3,48,862	0	10,000	6,600	3,32,262	3,48,862
							General-Voted	919	*Voucher*	4,23,529	0	12,920	0	4,10,609	4,23,529

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(01) State Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	920	*Voucher*	3,45,208	0	43,900	0	3,01,308	3,45,208
					Total Object Head-- *1 :*					**19,39,618**	**0**	**1,05,290**	**6,600**	**18,27,728**	**19,39,618**
					02. Wages	Centrally Sponsored Schemes	General-Voted	1238	*Voucher*	42,433	0	0	0	42,433	42,433
							General-Voted	744	*Voucher*	86,459	0	0	0	86,459	86,459
					Total Object Head-- *2 :*					**1,28,892**	**0**	**0**	**0**	**1,28,892**	**1,28,892**
					06.Medical Treatment		General-Voted	1246	*Voucher*	42,661	0	0	0	42,661	42,661
					Total Object Head-- *6 :*					**42,661**	**0**	**0**	**0**	**42,661**	**42,661**
					Total Sub Head :					**21,11,171**	**0**	**1,05,290**	**6,600**	**19,99,281**	**21,11,171**
					Total Minor Head *1 :*					**21,11,171**	**0**	**1,05,290**	**6,600**	**19,99,281**	**21,11,171**
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		General-Voted	2266	*Voucher*	2,004	0	0	0	2,004	2,004
							General-Voted	861	*Voucher*	35,696	0	0	0	35,696	35,696
					Total Object Head-- *1 :*					**37,700**	**0**	**0**	**0**	**37,700**	**37,700**
					Total Sub Head :					**37,700**	**0**	**0**	**0**	**37,700**	**37,700**
					Total Minor Head *103 :*					**37,700**	**0**	**0**	**0**	**37,700**	**37,700**
		104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	2269	*Voucher*	4,102	0	0	0	4,102	4,102
							General-Voted	2310	*Voucher*	4,080	0	0	0	4,080	4,080
							General-Voted	5312	*Challan*	-1,000	0	0	0	-1,000	-1,000
							General-Voted	860	*Voucher*	30,163	0	0	0	30,163	30,163

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	863	*Voucher*	39,981	0	0	0	39,981	39,981
							General-Voted	888	*Voucher*	69,228	0	4,080	2,200	62,948	69,228
					Total Object Head-- *1 :*					**1,46,554**	**0**	**4,080**	**2,200**	**1,40,274**	**1,46,554**
					(13) Office Expenses		General-Voted	1469	*Voucher*	5,000	0	0	0	5,000	5,000
					Total Object Head-- *13 :*					**5,000**	**0**	**0**	**0**	**5,000**	**5,000**
					Total Sub Head :					**1,51,554**	**0**	**4,080**	**2,200**	**1,45,274**	**1,51,554**
					Total Minor Head *104 :*					**1,51,554**	**0**	**4,080**	**2,200**	**1,45,274**	**1,51,554**
					Total Sub Major Head *0* **:**					**23,00,425**	**0**	**1,09,370**	**8,800**	**21,82,255**	**23,00,425**
					Total Major Head *2211* **:**					**23,00,425**	**0**	**1,09,370**	**8,800**	**21,82,255**	**23,00,425**
					Total of Month :					**33,04,320**	**0**	**1,88,270**	**8,800**	**31,07,250**	**33,04,320**
					Total of DDO *1500003* **:**					**90,60,466**	**18,000**	**6,12,310**	**48,400**	**83,81,756**	**90,42,466**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 90,42,466

Summary of DDO wise expenditure

2210	**01**	**1**	**(08) National Iodine Deficiency Disorders Control Programmes**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**Centrally Sponsored Schemes**	**7,24,942**
2210	**01**	**1**	**(08) National Iodine Deficiency Disorders**	**0**	**06.Medical Treatment.**	**General-Voted**	**Centrally Sponsored**	**1,50,989**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong

Summary of DDO wise expenditure

			Control Programmes				Schemes	
2210	80	4	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance	General-Voted		12,20,366
2210	80	4	(04) Strengthening Civil Registration System	0	30. Other Contractual Services	General-Voted		5,55,000
2211	00	1	(01) State Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	General-Voted	Centrally Sponsored Schemes	27,67,112
2211	00	1	(01) State Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	General-Voted		27,80,850
2211	00	1	(01) State Family Welfare Bureau	0	02. Wages	General-Voted	Centrally Sponsored Schemes	93,643
2211	00	1	(01) State Family Welfare Bureau	0	02. Wages	General-Voted		1,70,129
2211	00	1	(01) State Family Welfare Bureau	0	06.Medical Treatment	General-Voted		42,661
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	General-Voted		1,06,713
2211	00	104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted		4,25,061
2211	00	104	(01) Establishment Of State Health Transport Organisation	0	(13) Office Expenses	General-Voted		5,000
								90,42,466

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1055	*Voucher*	50,986	0	2,960	2,200	45,826	50,986
							Voted-Sixth-Schedule-Khasi	1073	*Voucher*	4,45,424	0	1,00,000	0	3,45,424	4,45,424
							Voted-Sixth-Schedule-Khasi	1074	*Voucher*	11,15,871	0	0	0	11,15,871	11,15,871
							Voted-Sixth-Schedule-Khasi	1075	*Voucher*	82,109	0	0	0	82,109	82,109
							Voted-Sixth-Schedule-Khasi	1078	*Voucher*	81,77,187	20,000	1,90,000	0	79,67,187	81,57,187
							Voted-Sixth-Schedule-Khasi	1081	*Voucher*	1,83,29,307	35,000	11,75,245	0	1,71,19,062	1,82,94,307
							Voted-Sixth-Schedule-Khasi	1082	*Voucher*	1,22,936	2,000	0	0	1,20,936	1,20,936
							Voted-Sixth-Schedule-Khasi	1083	*Voucher*	4,36,646	0	56,030	0	3,80,616	4,36,646
							Voted-Sixth-Schedule-Khasi	1084	*Voucher*	45,490	0	0	0	45,490	45,490
							Voted-Sixth-Schedule-Khasi	1090	*Voucher*	82,194	0	0	0	82,194	82,194
							Voted-Sixth-Schedule-Khasi	1091	*Voucher*	7,36,566	2,000	0	0	7,34,566	7,34,566
							Voted-Sixth-Schedule-Khasi	1118	*Voucher*	6,97,804	3,000	85,570	0	6,09,234	6,94,804
							Voted-Sixth-Schedule-Khasi	1138	*Voucher*	68,736	0	0	0	68,736	68,736
							Voted-Sixth-Schedule-Khasi	1139	*Voucher*	79,53,438	0	4,86,110	0	74,67,328	79,53,438
							Voted-Sixth-Schedule-Khasi	1207	*Voucher*	44,180	0	0	0	44,180	44,180
							Voted-Sixth-Schedule-Khasi	1490	*Voucher*	32,241	0	0	0	32,241	32,241

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1494	*Voucher*	6,242	0	0	0	6,242	6,242
							Voted-Sixth-Schedule-Khasi	1495	*Voucher*	1,50,698	0	0	0	1,50,698	1,50,698
							Voted-Sixth-Schedule-Khasi	1546	*Voucher*	1,05,131	0	0	0	1,05,131	1,05,131
							Voted-Sixth-Schedule-Khasi	1547	*Voucher*	1,83,654	0	0	0	1,83,654	1,83,654
							Voted-Sixth-Schedule-Khasi	1548	*Voucher*	56,317	0	0	0	56,317	56,317
							Voted-Sixth-Schedule-Khasi	1549	*Voucher*	7,15,488	0	0	0	7,15,488	7,15,488
							Voted-Sixth-Schedule-Khasi	1635	*Voucher*	77,614	0	0	0	77,614	77,614
							Voted-Sixth-Schedule-Khasi	1672	*Voucher*	2,04,592	0	0	0	2,04,592	2,04,592
							Voted-Sixth-Schedule-Khasi	475	*Voucher*	40,568	0	0	0	40,568	40,568
						Total Object Head-- *1 :*				**3,99,61,419**	**62,000**	**20,95,915**	**2,200**	**3,78,01,304**	**3,98,99,419**
						Total Sub Head :				**3,99,61,419**	**62,000**	**20,95,915**	**2,200**	**3,78,01,304**	**3,98,99,419**
			(10) Establishment Of Psychatric Clinic	0	(01) Salaries, Sumtuary Allowance		General-Voted	1085	*Voucher*	1,65,380	0	10,300	0	1,55,080	1,65,380
							General-Voted	1086	*Voucher*	3,81,015	0	30,250	0	3,50,765	3,81,015
						Total Object Head-- *1 :*				**5,46,395**	**0**	**40,550**	**0**	**5,05,845**	**5,46,395**
						Total Sub Head :				**5,46,395**	**0**	**40,550**	**0**	**5,05,845**	**5,46,395**
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1089	*Voucher*	1,60,902	0	14,620	0	1,46,282	1,60,902
						Total Object Head-- *1 :*				**1,60,902**	**0**	**14,620**	**0**	**1,46,282**	**1,60,902**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(13) Visual Impairment				**Total Sub Head :**				**1,60,902**	**0**	**14,620**	**0**	**1,46,282**	**1,60,902**
			(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1077	*Voucher*	27,419	0	0	0	27,419	27,419
								Voted-Sixth-Schedule-Khasi	1092	*Voucher*	7,68,218	3,000	79,500	0	6,85,718	7,65,218
							Total Object Head-- *1 :*				**7,95,637**	**3,000**	**79,500**	**0**	**7,13,137**	**7,92,637**
							Total Sub Head :				**7,95,637**	**3,000**	**79,500**	**0**	**7,13,137**	**7,92,637**
			(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1076	*Voucher*	9,986	0	0	0	9,986	9,986
								Voted-Sixth-Schedule-Khasi	1140	*Voucher*	3,25,448	1,000	12,900	0	3,11,548	3,24,448
								Voted-Sixth-Schedule-Khasi	1520	*Voucher*	26,218	0	0	0	26,218	26,218
							Total Object Head-- *1 :*				**3,61,652**	**1,000**	**12,900**	**0**	**3,47,752**	**3,60,652**
							Total Sub Head :				**3,61,652**	**1,000**	**12,900**	**0**	**3,47,752**	**3,60,652**
							Total Minor Head *110 :*				**4,18,26,005**	**66,000**	**22,43,485**	**2,200**	**3,95,14,320**	**4,17,60,005**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0		70. Deduct Recoveries		Voted-Sixth-Schedule-Khasi	163	*Challan*	-50,036	0	0	0	-50,036	-50,036
								General-Voted	244	*Challan*	-9,249	0	0	0	-9,249	-9,249
							Total Object Head-- *70 :*				**-59,285**	**0**	**0**	**0**	**-59,285**	**-59,285**
							Total Sub Head :				**-59,285**	**0**	**0**	**0**	**-59,285**	**-59,285**
							Total Minor Head *911 :*				**-59,285**	**0**	**0**	**0**	**-59,285**	**-59,285**
							Total Sub Major Head *1* **:**				**4,17,66,720**	**66,000**	**22,43,485**	**2,200**	**3,94,55,035**	**4,17,00,720**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1087	*Voucher*	1,47,864	0	15,000	0	1,32,864	1,47,864
							Voted-Sixth-Schedule-Khasi	1088	*Voucher*	45,508	0	4,000	0	41,508	45,508
						Total Object Head-- *1 :*				**1,93,372**	**0**	**19,000**	**0**	**1,74,372**	**1,93,372**
						Total Sub Head :				**1,93,372**	**0**	**19,000**	**0**	**1,74,372**	**1,93,372**
						Total Minor Head *101 :*				**1,93,372**	**0**	**19,000**	**0**	**1,74,372**	**1,93,372**
						Total Sub Major Head *2* **:**				**1,93,372**	**0**	**19,000**	**0**	**1,74,372**	**1,93,372**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		General-Voted	1079	*Voucher*	2,13,260	0	18,530	0	1,94,730	2,13,260
							Voted-Sixth-Schedule-Khasi	1080	*Voucher*	21,97,720	5,000	2,85,750	0	19,06,970	21,92,720
						Total Object Head-- *1 :*				**24,10,980**	**5,000**	**3,04,280**	**0**	**21,01,700**	**24,05,980**
						Total Sub Head :				**24,10,980**	**5,000**	**3,04,280**	**0**	**21,01,700**	**24,05,980**
						Total Minor Head *105 :*				**24,10,980**	**5,000**	**3,04,280**	**0**	**21,01,700**	**24,05,980**
						Total Sub Major Head *5* **:**				**24,10,980**	**5,000**	**3,04,280**	**0**	**21,01,700**	**24,05,980**
						Total Major Head *2210* **:**				**4,43,71,072**	**71,000**	**25,66,765**	**2,200**	**4,17,31,107**	**4,43,00,072**
						Total of Month :				**4,43,71,072**	**71,000**	**25,66,765**	**2,200**	**4,17,31,107**	**4,43,00,072**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	2709	*Voucher*	3,75,000	0	0	0	3,75,000	3,75,000
							Voted-Sixth-Schedule-Khasi	3034	*Voucher*	37,978	0	0	0	37,978	37,978
						Total Object Head-- *6 :*				**4,12,978**	**0**	**0**	**0**	**4,12,978**	**4,12,978**
						Total Sub Head :				**4,12,978**	**0**	**0**	**0**	**4,12,978**	**4,12,978**
						Total Minor Head *1 :*				**4,12,978**	**0**	**0**	**0**	**4,12,978**	**4,12,978**
		110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1249	*Voucher*	2,265	0	0	0	2,265	2,265
							Voted-Sixth-Schedule-Khasi	1250	*Voucher*	49,907	0	0	0	49,907	49,907
							Voted-Sixth-Schedule-Khasi	1251	*Voucher*	6,79,549	0	0	0	6,79,549	6,79,549
							Voted-Sixth-Schedule-Khasi	1253	*Voucher*	38,702	0	0	0	38,702	38,702
							Voted-Sixth-Schedule-Khasi	1255	*Voucher*	1,62,061	0	10,610	0	1,51,451	1,62,061
							Voted-Sixth-Schedule-Khasi	1258	*Voucher*	1,83,29,307	35,000	11,75,995	74,800	1,70,43,512	1,82,94,307
							Voted-Sixth-Schedule-Khasi	1259	*Voucher*	81,81,309	20,000	1,85,000	46,200	79,30,109	81,61,309
							Voted-Sixth-Schedule-Khasi	1260	*Voucher*	81,68,470	0	4,92,350	0	76,76,120	81,68,470
							Voted-Sixth-Schedule-Khasi	1261	*Voucher*	68,736	0	0	0	68,736	68,736
							Voted-Sixth-Schedule-Khasi	1262	*Voucher*	1,22,936	2,000	0	6,600	1,14,336	1,20,936
							Voted-Sixth-Schedule-Khasi	1263	*Voucher*	45,490	0	0	0	45,490	45,490

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1318	*Voucher*	6,97,804	3,000	85,570	4,400	6,04,834	6,94,804
							Voted-Sixth-Schedule-Khasi	1319	*Voucher*	7,98,034	2,000	0	2,200	7,93,834	7,96,034
							Voted-Sixth-Schedule-Khasi	1320	*Voucher*	4,36,646	0	67,030	0	3,69,616	4,36,646
							Voted-Sixth-Schedule-Khasi	1380	*Voucher*	50,986	0	2,960	2,200	45,826	50,986
							Voted-Sixth-Schedule-Khasi	1381	*Voucher*	44,180	0	0	2,200	41,980	44,180
							Voted-Sixth-Schedule-Khasi	1470	*Voucher*	46,427	0	0	0	46,427	46,427
							Voted-Sixth-Schedule-Khasi	1637	*Voucher*	1,08,466	0	0	0	1,08,466	1,08,466
							Voted-Sixth-Schedule-Khasi	1638	*Voucher*	72,574	0	0	0	72,574	72,574
							Voted-Sixth-Schedule-Khasi	1639	*Voucher*	1,94,898	0	0	0	1,94,898	1,94,898
							Voted-Sixth-Schedule-Khasi	1640	*Voucher*	1,57,740	0	0	0	1,57,740	1,57,740
							Voted-Sixth-Schedule-Khasi	1641	*Voucher*	60,448	0	3,530	0	56,918	60,448
							Voted-Sixth-Schedule-Khasi	1738	*Voucher*	77,614	0	0	0	77,614	77,614
							Voted-Sixth-Schedule-Khasi	1739	*Voucher*	60,448	0	3,530	0	56,918	60,448
							Voted-Sixth-Schedule-Khasi	1742	*Voucher*	1,66,630	0	0	0	1,66,630	1,66,630
							Voted-Sixth-Schedule-Khasi	1884	*Voucher*	64,677	0	0	0	64,677	64,677
							Voted-Sixth-Schedule-Khasi	1893	*Voucher*	82,194	0	0	0	82,194	82,194

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1894	*Voucher*	10,872	0	0	0	10,872	10,872
								Voted-Sixth-Schedule-Khasi	1895	*Voucher*	99,410	0	0	0	99,410	99,410
								Voted-Sixth-Schedule-Khasi	3080	*Voucher*	7,470	0	0	0	7,470	7,470
								Voted-Sixth-Schedule-Khasi	3081	*Voucher*	4,097	0	0	0	4,097	4,097
								Voted-Sixth-Schedule-Khasi	3146	*Voucher*	25,496	0	0	0	25,496	25,496
								Voted-Sixth-Schedule-Khasi	3147	*Voucher*	1,72,448	0	0	0	1,72,448	1,72,448
								Voted-Sixth-Schedule-Khasi	3148	*Voucher*	1,69,368	0	0	0	1,69,368	1,69,368
								Voted-Sixth-Schedule-Khasi	3149	*Voucher*	27,413	0	0	0	27,413	27,413
								Voted-Sixth-Schedule-Khasi	3150	*Voucher*	3,06,344	0	0	0	3,06,344	3,06,344
							Total Object Head-- *1 :*				**3,97,91,416**	**62,000**	**20,26,575**	**1,38,600**	**3,75,64,241**	**3,97,29,416**
							Total Sub Head :				**3,97,91,416**	**62,000**	**20,26,575**	**1,38,600**	**3,75,64,241**	**3,97,29,416**
			(10) Establishment Of Psychatric Clinic	0		(01) Salaries, Sumtuary Allowance		General-Voted	1264	*Voucher*	3,81,015	0	30,250	0	3,50,765	3,81,015
								General-Voted	1321	*Voucher*	1,65,380	0	10,300	0	1,55,080	1,65,380
							Total Object Head-- *1 :*				**5,46,395**	**0**	**40,550**	**0**	**5,05,845**	**5,46,395**
							Total Sub Head :				**5,46,395**	**0**	**40,550**	**0**	**5,05,845**	**5,46,395**
			(13) Visual Impairment	3		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1256	*Voucher*	1,60,902	0	19,620	0	1,41,282	1,60,902
							Total Object Head-- *1 :*				**1,60,902**	**0**	**19,620**	**0**	**1,41,282**	**1,60,902**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(13) Visual Impairment			**Total Sub Head :**				**1,60,902**	**0**	**19,620**	**0**	**1,41,282**	**1,60,902**
			(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1252	*Voucher*	42,502	0	0	0	42,502	42,502
							Voted-Sixth-Schedule-Khasi	1267	*Voucher*	7,66,392	3,000	79,500	6,600	6,77,292	7,63,392
						Total Object Head-- *1 :*				**8,08,894**	**3,000**	**79,500**	**6,600**	**7,19,794**	**8,05,894**
						Total Sub Head :				**8,08,894**	**3,000**	**79,500**	**6,600**	**7,19,794**	**8,05,894**
			(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1254	*Voucher*	38,702	0	0	0	38,702	38,702
							Voted-Sixth-Schedule-Khasi	1317	*Voucher*	3,25,448	1,000	12,900	0	3,11,548	3,24,448
						Total Object Head-- *1 :*				**3,64,150**	**1,000**	**12,900**	**0**	**3,50,250**	**3,63,150**
						Total Sub Head :				**3,64,150**	**1,000**	**12,900**	**0**	**3,50,250**	**3,63,150**
			(23) District Project On National Cancer Control Programmes.	0	30. Other Contractual Services		Voted-Sixth-Schedule-Khasi	1244	*Voucher*	22,89,264	0	0	0	22,89,264	22,89,264
							Voted-Sixth-Schedule-Khasi	2579	*Voucher*	22,01,124	0	0	0	22,01,124	22,01,124
						Total Object Head-- *30 :*				**44,90,388**	**0**	**0**	**0**	**44,90,388**	**44,90,388**
						Total Sub Head :				**44,90,388**	**0**	**0**	**0**	**44,90,388**	**44,90,388**
						Total Minor Head *110 :*				**4,61,62,145**	**66,000**	**21,79,145**	**1,45,200**	**4,37,71,800**	**4,60,96,145**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Khasi	585	*Challan*	-45,752	0	0	0	-45,752	-45,752
							Voted-Sixth-Schedule-Khasi	655	*Challan*	-27,000	0	0	0	-27,000	-27,000
							Voted-Sixth-	784	*Challan*	-13,148	0	0	0	-13,148	-13,148

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	**Total Object Head--** *70 :*					**-85,900**	**0**	**0**	**0**	**-85,900**	**-85,900**
						Total Sub Head :					**-85,900**	**0**	**0**	**0**	**-85,900**	**-85,900**
						Total Minor Head *911 :*					**-85,900**	**0**	**0**	**0**	**-85,900**	**-85,900**
						Total Sub Major Head *1* **:**					**4,64,89,223**	**66,000**	**21,79,145**	**1,45,200**	**4,40,98,878**	**4,64,23,223**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1265	*Voucher*	1,47,864	0	15,000	0	1,32,864	1,47,864
								Voted-Sixth-Schedule-Khasi	1266	*Voucher*	45,508	0	4,000	2,200	39,308	45,508
						Total Object Head-- *1 :*					**1,93,372**	**0**	**19,000**	**2,200**	**1,72,172**	**1,93,372**
						Total Sub Head :					**1,93,372**	**0**	**19,000**	**2,200**	**1,72,172**	**1,93,372**
						Total Minor Head *101 :*					**1,93,372**	**0**	**19,000**	**2,200**	**1,72,172**	**1,93,372**
						Total Sub Major Head *2* **:**					**1,93,372**	**0**	**19,000**	**2,200**	**1,72,172**	**1,93,372**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance			General-Voted	1257	*Voucher*	2,13,260	0	18,530	2,200	1,92,530	2,13,260
								Voted-Sixth-Schedule-Khasi	1565	*Voucher*	21,97,720	5,000	2,80,750	4,400	19,07,570	21,92,720
						Total Object Head-- *1 :*					**24,10,980**	**5,000**	**2,99,280**	**6,600**	**21,00,100**	**24,05,980**
						Total Sub Head :					**24,10,980**	**5,000**	**2,99,280**	**6,600**	**21,00,100**	**24,05,980**
						Total Minor Head *105 :*					**24,10,980**	**5,000**	**2,99,280**	**6,600**	**21,00,100**	**24,05,980**
						Total Sub Major Head *5* **:**					**24,10,980**	**5,000**	**2,99,280**	**6,600**	**21,00,100**	**24,05,980**
						Total Major Head *2210* **:**					**4,90,93,575**	**71,000**	**24,97,425**	**1,54,000**	**4,63,71,150**	**4,90,22,575**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**4,90,93,575**	**71,000**	**24,97,425**	**1,54,000**	**4,63,71,150**	**4,90,22,575**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1870	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
							Voted-Sixth-Schedule-Khasi	3309	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
						Total Object Head-- *6 :*				**3,00,000**	**0**	**0**	**0**	**3,00,000**	**3,00,000**
						Total Sub Head :				**3,00,000**	**0**	**0**	**0**	**3,00,000**	**3,00,000**
						Total Minor Head *1 :*				**3,00,000**	**0**	**0**	**0**	**3,00,000**	**3,00,000**
		110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1071	*Voucher*	3,43,653	0	0	0	3,43,653	3,43,653
							Voted-Sixth-Schedule-Khasi	1590	*Voucher*	87,174	0	0	0	87,174	87,174
							Voted-Sixth-Schedule-Khasi	1591	*Voucher*	87,174	0	0	0	87,174	87,174
							Voted-Sixth-Schedule-Khasi	1592	*Voucher*	87,174	0	0	0	87,174	87,174
							Voted-Sixth-Schedule-Khasi	1593	*Voucher*	3,51,096	0	0	0	3,51,096	3,51,096
							Voted-Sixth-Schedule-Khasi	1594	*Voucher*	2,24,965	0	0	0	2,24,965	2,24,965
							Voted-Sixth-Schedule-Khasi	1686	*Voucher*	2,73,545	0	0	0	2,73,545	2,73,545

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1865	*Voucher*	30,734	0	0	0	30,734	30,734
							Voted-Sixth-Schedule-Khasi	1926	*Voucher*	74,501	0	0	0	74,501	74,501
							Voted-Sixth-Schedule-Khasi	2270	*Voucher*	1,04,844	0	0	0	1,04,844	1,04,844
							Voted-Sixth-Schedule-Khasi	2271	*Voucher*	10,610	0	0	0	10,610	10,610
							Voted-Sixth-Schedule-Khasi	2272	*Voucher*	26,960	0	0	0	26,960	26,960
							Voted-Sixth-Schedule-Khasi	2277	*Voucher*	61,154	0	3,530	0	57,624	61,154
							Voted-Sixth-Schedule-Khasi	2281	*Voucher*	2,960	0	0	0	2,960	2,960
							Voted-Sixth-Schedule-Khasi	2282	*Voucher*	42,240	0	0	0	42,240	42,240
							Voted-Sixth-Schedule-Khasi	2283	*Voucher*	43,500	0	0	0	43,500	43,500
							Voted-Sixth-Schedule-Khasi	2284	*Voucher*	3,960	0	0	0	3,960	3,960
							Voted-Sixth-Schedule-Khasi	2285	*Voucher*	10,60,270	0	0	0	10,60,270	10,60,270
							Voted-Sixth-Schedule-Khasi	2286	*Voucher*	2,550	0	0	0	2,550	2,550
							Voted-Sixth-Schedule-Khasi	2287	*Voucher*	2,650	0	0	0	2,650	2,650
							Voted-Sixth-Schedule-Khasi	2288	*Voucher*	4,69,830	0	0	0	4,69,830	4,69,830
							Voted-Sixth-Schedule-Khasi	2292	*Voucher*	4,840	0	0	0	4,840	4,840
							Voted-Sixth-Schedule-Khasi	2725	*Voucher*	48,000	0	0	0	48,000	48,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2728	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Khasi	2729	*Voucher*	1,500	0	0	0	1,500	1,500
							Voted-Sixth-Schedule-Khasi	2730	*Voucher*	2,41,500	0	0	0	2,41,500	2,41,500
							Voted-Sixth-Schedule-Khasi	2831	*Voucher*	39,652	0	0	0	39,652	39,652
							Voted-Sixth-Schedule-Khasi	2832	*Voucher*	8,612	0	0	0	8,612	8,612
							Voted-Sixth-Schedule-Khasi	2833	*Voucher*	2,134	0	0	0	2,134	2,134
							Voted-Sixth-Schedule-Khasi	3030	*Voucher*	2,82,584	0	0	0	2,82,584	2,82,584
							Voted-Sixth-Schedule-Khasi	3101	*Voucher*	1,500	0	0	0	1,500	1,500
							Voted-Sixth-Schedule-Khasi	3102	*Voucher*	8,224	0	0	0	8,224	8,224
							Voted-Sixth-Schedule-Khasi	3204	*Voucher*	68,956	0	0	0	68,956	68,956
							Voted-Sixth-Schedule-Khasi	386	*Voucher*	82,12,841	0	4,92,350	0	77,20,491	82,12,841
							Voted-Sixth-Schedule-Khasi	387	*Voucher*	1,62,061	0	10,610	0	1,51,451	1,62,061
							Voted-Sixth-Schedule-Khasi	478	*Voucher*	6,97,804	0	87,070	4,400	6,06,334	6,97,804
							Voted-Sixth-Schedule-Khasi	479	*Voucher*	1,05,603	0	0	0	1,05,603	1,05,603
							Voted-Sixth-Schedule-Khasi	570	*Voucher*	29,962	0	0	0	29,962	29,962
							General-Voted	5874	*Challan*	-35,000	0	0	0	-35,000	-35,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		General-Voted	5884	*Challan*	-2,000	0	0	0	-2,000	-2,000
							General-Voted	5889	*Challan*	-2,000	0	0	0	-2,000	-2,000
							General-Voted	5892	*Challan*	-20,000	0	0	0	-20,000	-20,000
							General-Voted	5897	*Challan*	-3,000	0	0	0	-3,000	-3,000
							Voted-Sixth-Schedule-Khasi	604	*Voucher*	84,684	0	0	0	84,684	84,684
							Voted-Sixth-Schedule-Khasi	901	*Voucher*	82,194	0	0	0	82,194	82,194
							Voted-Sixth-Schedule-Khasi	902	*Voucher*	1,83,29,307	0	11,82,075	74,800	1,70,72,432	1,83,29,307
							Voted-Sixth-Schedule-Khasi	908	*Voucher*	68,736	0	0	0	68,736	68,736
							Voted-Sixth-Schedule-Khasi	909	*Voucher*	44,180	0	0	2,200	41,980	44,180
							Voted-Sixth-Schedule-Khasi	910	*Voucher*	81,81,641	0	1,90,020	46,200	79,45,421	81,81,641
							Voted-Sixth-Schedule-Khasi	913	*Voucher*	50,986	0	2,960	0	48,026	50,986
							Voted-Sixth-Schedule-Khasi	914	*Voucher*	6,45,067	0	0	0	6,45,067	6,45,067
							Voted-Sixth-Schedule-Khasi	947	*Voucher*	1,84,404	0	0	6,600	1,77,804	1,84,404
							Voted-Sixth-Schedule-Khasi	948	*Voucher*	4,36,646	0	67,030	0	3,69,616	4,36,646
							Voted-Sixth-Schedule-Khasi	949	*Voucher*	45,490	0	0	0	45,490	45,490
							Voted-Sixth-Schedule-Khasi	950	*Voucher*	7,98,034	0	0	2,200	7,95,834	7,98,034
							Voted-Sixth-Schedule-Khasi	999	*Voucher*	23,307	0	0	0	23,307	23,307

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**4,22,34,993**	**0**	**20,35,645**	**1,36,400**	**4,00,62,948**	**4,22,34,993**
						Total Sub Head :				**4,22,34,993**	**0**	**20,35,645**	**1,36,400**	**4,00,62,948**	**4,22,34,993**
			(10) Establishment Of Psychatric Clinic	0	(01) Salaries, Sumtuary Allowance		General-Voted	2289	*Voucher*	10,300	0	0	0	10,300	10,300
							General-Voted	2312	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	2723	*Voucher*	1,500	0	0	0	1,500	1,500
							General-Voted	388	*Voucher*	1,65,380	0	10,300	0	1,55,080	1,65,380
							General-Voted	905	*Voucher*	3,81,015	0	30,250	0	3,50,765	3,81,015
						Total Object Head-- *1 :*				**5,80,695**	**0**	**40,550**	**0**	**5,40,145**	**5,80,695**
						Total Sub Head :				**5,80,695**	**0**	**40,550**	**0**	**5,40,145**	**5,80,695**
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2291	*Voucher*	9,470	0	0	0	9,470	9,470
							Voted-Sixth-Schedule-Khasi	912	*Voucher*	1,60,902	0	19,620	0	1,41,282	1,60,902
						Total Object Head-- *1 :*				**1,70,372**	**0**	**19,620**	**0**	**1,50,752**	**1,70,372**
						Total Sub Head :				**1,70,372**	**0**	**19,620**	**0**	**1,50,752**	**1,70,372**
			(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2293	*Voucher*	40,900	0	0	0	40,900	40,900
							Voted-Sixth-Schedule-Khasi	2829	*Voucher*	2,374	0	0	0	2,374	2,374
							Voted-Sixth-Schedule-Khasi	2834	*Voucher*	84,156	0	0	0	84,156	84,156
							Voted-Sixth-Schedule-Khasi	390	*Voucher*	27,420	0	0	0	27,420	27,420
							Voted-Sixth-Schedule-Khasi	469	*Voucher*	12,339	0	0	0	12,339	12,339

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(01) Salaries, Sumtuary Allowance		General-Voted	5880	*Challan*	-2,000	0	0	0	-2,000	-2,000
							Voted-Sixth-Schedule-Khasi	906	*Voucher*	6,83,220	0	79,500	6,600	5,97,120	6,83,220
						Total Object Head-- *1 :*				**8,48,409**	**0**	**79,500**	**6,600**	**7,62,309**	**8,48,409**
					Total Sub Head :					**8,48,409**	**0**	**79,500**	**6,600**	**7,62,309**	**8,48,409**
			(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1927	*Voucher*	26,519	0	0	0	26,519	26,519
							Voted-Sixth-Schedule-Khasi	2278	*Voucher*	18,780	0	0	0	18,780	18,780
							Voted-Sixth-Schedule-Khasi	2724	*Voucher*	3,000	0	0	0	3,000	3,000
							Voted-Sixth-Schedule-Khasi	2830	*Voucher*	1,833	0	0	0	1,833	1,833
							Voted-Sixth-Schedule-Khasi	571	*Voucher*	9,987	0	0	0	9,987	9,987
							General-Voted	5881	*Challan*	-1,000	0	0	0	-1,000	-1,000
							Voted-Sixth-Schedule-Khasi	907	*Voucher*	3,25,448	0	12,900	0	3,12,548	3,25,448
						Total Object Head-- *1 :*				**3,84,567**	**0**	**12,900**	**0**	**3,71,667**	**3,84,567**
					Total Sub Head :					**3,84,567**	**0**	**12,900**	**0**	**3,71,667**	**3,84,567**
			(23) District Project On National Cancer Control Programmes.	0	30. Other Contractual Services		Voted-Sixth-Schedule-Khasi	1396	*Voucher*	22,61,673	0	0	0	22,61,673	22,61,673
						Total Object Head-- *30 :*				**22,61,673**	**0**	**0**	**0**	**22,61,673**	**22,61,673**
					Total Sub Head :					**22,61,673**	**0**	**0**	**0**	**22,61,673**	**22,61,673**
						Total Minor Head *110 :*				**4,64,80,709**	**0**	**21,88,215**	**1,43,000**	**4,41,49,494**	**4,64,80,709**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		General-Voted	1059	*Challan*	-1,59,820	0	0	0	-1,59,820	-1,59,820
							General-Voted	1373	*Challan*	-60,000	0	0	0	-60,000	-60,000
						Total Object Head-- *70 :*				**-2,19,820**	**0**	**0**	**0**	**-2,19,820**	**-2,19,820**
						Total Sub Head :				**-2,19,820**	**0**	**0**	**0**	**-2,19,820**	**-2,19,820**
						Total Minor Head *911 :*				**-2,19,820**	**0**	**0**	**0**	**-2,19,820**	**-2,19,820**
						Total Sub Major Head *1* **:**				**4,65,60,889**	**0**	**21,88,215**	**1,43,000**	**4,42,29,674**	**4,65,60,889**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2290	*Voucher*	2,630	0	0	0	2,630	2,630
							Voted-Sixth-Schedule-Khasi	2700	*Voucher*	9,140	0	0	0	9,140	9,140
							Voted-Sixth-Schedule-Khasi	389	*Voucher*	1,47,864	0	15,000	0	1,32,864	1,47,864
							Voted-Sixth-Schedule-Khasi	911	*Voucher*	45,508	0	4,000	2,200	39,308	45,508
						Total Object Head-- *1 :*				**2,05,142**	**0**	**19,000**	**2,200**	**1,83,942**	**2,05,142**
						Total Sub Head :				**2,05,142**	**0**	**19,000**	**2,200**	**1,83,942**	**2,05,142**
						Total Minor Head *101 :*				**2,05,142**	**0**	**19,000**	**2,200**	**1,83,942**	**2,05,142**
						Total Sub Major Head *2* **:**				**2,05,142**	**0**	**19,000**	**2,200**	**1,83,942**	**2,05,142**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		General-Voted	2279	*Voucher*	12,470	0	0	0	12,470	12,470
							Voted-Sixth-Schedule-Khasi	2280	*Voucher*	1,25,210	0	0	0	1,25,210	1,25,210
							Voted-Sixth-Schedule-Khasi	2726	*Voucher*	24,000	0	0	0	24,000	24,000
							General-Voted	2727	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		General-Voted	2727		1,500	0	0	0	1,500	1,500
							Voted-Sixth-Schedule-Khasi	5877	*Challan*	-5,000	0	0	0	-5,000	-5,000
							General-Voted	903	*Voucher*	2,13,260	0	18,530	2,200	1,92,530	2,13,260
							Voted-Sixth-Schedule-Khasi	904	*Voucher*	21,97,720	0	2,74,750	4,400	19,18,570	21,97,720
						Total Object Head-- *1 :*				**25,69,160**	**0**	**2,93,280**	**6,600**	**22,69,280**	**25,69,160**
						Total Sub Head :				**25,69,160**	**0**	**2,93,280**	**6,600**	**22,69,280**	**25,69,160**
						Total Minor Head *105 :*				**25,69,160**	**0**	**2,93,280**	**6,600**	**22,69,280**	**25,69,160**
						Total Sub Major Head *5* **:**				**25,69,160**	**0**	**2,93,280**	**6,600**	**22,69,280**	**25,69,160**
						Total Major Head *2210* **:**				**4,93,35,191**	**0**	**25,00,495**	**1,51,800**	**4,66,82,896**	**4,93,35,191**
						Total of Month :				**4,93,35,191**	**0**	**25,00,495**	**1,51,800**	**4,66,82,896**	**4,93,35,191**
						Total of DDO *1500004* **:**				**14,27,99,838**	**1,42,000**	**75,64,685**	**3,08,000**	**13,47,85,153**	**14,26,57,838**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 14,26,57,838

Summary of DDO wise expenditure

2210	**01**	**1**	**(22) Payment For Medical Treatment And Advance**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Khasi**	**7,12,978**
			(01) Shillong Civil Hospital (Including		**(01) Salaries, Sumtuary**	**General-Voted**	

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Summary of DDO wise expenditure

2210	01	110	Improvement Thereof)	0	Allowance		-62,000
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12,19,25,828
2210	01	110	(10) Establishment Of Psychatric Clinic	0	(01) Salaries, Sumtuary Allowance	General-Voted	16,73,485
2210	01	110	(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,92,176
2210	01	110	(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(01) Salaries, Sumtuary Allowance	General-Voted	-2,000
2210	01	110	(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24,48,940
2210	01	110	(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	-1,000
2210	01	110	(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11,09,369
2210	01	110	(23) District Project On National Cancer Control Programmes.	0	30. Other Contractual Services	Voted-Sixth-Schedule-Khasi	67,52,061
2210	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	-2,29,069
2210	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi	-1,35,936
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,91,886
			(03) Training		(01) Salaries, Sumtuary	General-Voted	

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500004 Jt. Director Of Health Services (S S). Civil Hospital Shillong

Summary of DDO wise expenditure

2210	**05**	**105**	**1**	**Allowance**	**6,53,750**
2210	**05**	**105 (03) Training**	**1**	**(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi**	**67,27,370**
					14,26,57,838

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof) 0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1022	*Voucher*	1,77,91,907	40,100	12,22,750	1,21,000	1,64,08,057	1,77,51,807
							Voted-Sixth-Schedule-Khasi	1497	*Voucher*	1,06,625	0	14,000	0	92,625	1,06,625
							Voted-Sixth-Schedule-Khasi	1498	*Voucher*	46,786	0	0	0	46,786	46,786
							Voted-Sixth-Schedule-Khasi	1634	*Voucher*	84,711	0	0	0	84,711	84,711
							Voted-Sixth-Schedule-Khasi	917	*Voucher*	48,000	0	0	0	48,000	48,000
							Voted-Sixth-Schedule-Khasi	918	*Voucher*	1,77,588	0	0	2,200	1,75,388	1,77,588
							Voted-Sixth-Schedule-Khasi	919	*Voucher*	9,738	0	0	0	9,738	9,738
							Voted-Sixth-Schedule-Khasi	921	*Voucher*	5,945	0	0	0	5,945	5,945
							Voted-Sixth-Schedule-Khasi	922	*Voucher*	1,31,942	0	0	0	1,31,942	1,31,942
							Voted-Sixth-Schedule-Khasi	926	*Voucher*	2,88,592	0	0	0	2,88,592	2,88,592
							Voted-Sixth-Schedule-Khasi	929	*Voucher*	43,830	0	0	0	43,830	43,830
							Voted-Sixth-Schedule-Khasi	931	*Voucher*	10,82,296	0	0	0	10,82,296	10,82,296
							Voted-Sixth-Schedule-Khasi	932	*Voucher*	16,35,076	2,000	25,020	8,800	15,99,256	16,33,076
							Voted-Sixth-Schedule-Khasi	933	*Voucher*	75,536	0	0	0	75,536	75,536
							Voted-Sixth-Schedule-Khasi	934	*Voucher*	4,56,209	3,000	98,465	6,600	3,48,144	4,53,209
							Voted-Sixth-Schedule-Khasi	966	*Voucher*	43,20,757	0	2,15,030	0	41,05,727	43,20,757

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		**Total Object Head-- *1 :***			**2,63,05,538**	**45,100**	**15,75,265**	**1,38,600**	**2,45,46,573**	**2,62,60,438**
							Total Sub Head :			**2,63,05,538**	**45,100**	**15,75,265**	**1,38,600**	**2,45,46,573**	**2,62,60,438**
							Total Minor Head *110 :*			**2,63,05,538**	**45,100**	**15,75,265**	**1,38,600**	**2,45,46,573**	**2,62,60,438**
							Total Sub Major Head *1* :			**2,63,05,538**	**45,100**	**15,75,265**	**1,38,600**	**2,45,46,573**	**2,62,60,438**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1024	*Voucher*	37,024	0	0	2,200	34,824	37,024
							Voted-Sixth-Schedule-Khasi	923	*Voucher*	9,62,127	0	1,00,860	2,200	8,59,067	9,62,127
							General-Voted	936	*Voucher*	2,08,519	0	42,000	0	1,66,519	2,08,519
							Voted-Sixth-Schedule-Khasi	937	*Voucher*	1,11,313	0	21,000	0	90,313	1,11,313
							Total Object Head-- *1 :*			**13,18,983**	**0**	**1,63,860**	**4,400**	**11,50,723**	**13,18,983**
							Total Sub Head :			**13,18,983**	**0**	**1,63,860**	**4,400**	**11,50,723**	**13,18,983**
							Total Minor Head *105 :*			**13,18,983**	**0**	**1,63,860**	**4,400**	**11,50,723**	**13,18,983**
							Total Sub Major Head *5* :			**13,18,983**	**0**	**1,63,860**	**4,400**	**11,50,723**	**13,18,983**
							Total Major Head *2210 :*			**2,76,24,521**	**45,100**	**17,39,125**	**1,43,000**	**2,56,97,296**	**2,75,79,421**
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	924	*Voucher*	9,84,597	1,000	1,15,050	2,200	8,66,347	9,83,597
							Total Object Head-- *1 :*			**9,84,597**	**1,000**	**1,15,050**	**2,200**	**8,66,347**	**9,83,597**
							Total Sub Head :			**9,84,597**	**1,000**	**1,15,050**	**2,200**	**8,66,347**	**9,83,597**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	003				**Total Minor Head** *3 :*					**9,84,597**	**1,000**	**1,15,050**	**2,200**	**8,66,347**	**9,83,597**
		101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	920	*Voucher*	51,460	0	0	0	51,460	51,460
								Voted-Sixth-Schedule-Khasi	925	*Voucher*	7,21,226	1,000	40,240	2,200	6,77,786	7,20,226
								Voted-Sixth-Schedule-Khasi	938	*Voucher*	65,410	0	10,000	0	55,410	65,410
						Total Object Head-- *1 :*					**8,38,096**	**1,000**	**50,240**	**2,200**	**7,84,656**	**8,37,096**
						Total Sub Head :					**8,38,096**	**1,000**	**50,240**	**2,200**	**7,84,656**	**8,37,096**
						Total Minor Head *101 :*					**8,38,096**	**1,000**	**50,240**	**2,200**	**7,84,656**	**8,37,096**
		102	(01) Urban Family Welfare Centres	0	(01) Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	935	*Voucher*	3,52,554	0	18,080	2,200	3,32,274	3,52,554
						Total Object Head-- *1 :*					**3,52,554**	**0**	**18,080**	**2,200**	**3,32,274**	**3,52,554**
						Total Sub Head :					**3,52,554**	**0**	**18,080**	**2,200**	**3,32,274**	**3,52,554**
						Total Minor Head *102 :*					**3,52,554**	**0**	**18,080**	**2,200**	**3,32,274**	**3,52,554**
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	939	*Voucher*	93,488	0	10,380	0	83,108	93,488
						Total Object Head-- *1 :*					**93,488**	**0**	**10,380**	**0**	**83,108**	**93,488**
						Total Sub Head :					**93,488**	**0**	**10,380**	**0**	**83,108**	**93,488**
						Total Minor Head *103 :*					**93,488**	**0**	**10,380**	**0**	**83,108**	**93,488**
						Total Sub Major Head *0* **:**					**22,68,735**	**2,000**	**1,93,750**	**6,600**	**20,66,385**	**22,66,735**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211					**Total Major Head** *2211 :*					**22,68,735**	**2,000**	**1,93,750**	**6,600**	**20,66,385**	**22,66,735**
					Total of Month :					**2,98,93,256**	**47,100**	**19,32,875**	**1,49,600**	**2,77,63,681**	**2,98,46,156**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof) 0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1219	*Voucher*	79,870	0	0	0	79,870	79,870
							Voted-Sixth-Schedule-Khasi	1369	*Voucher*	1,91,075	0	0	0	1,91,075	1,91,075
							Voted-Sixth-Schedule-Khasi	1609	*Voucher*	15,958	0	0	0	15,958	15,958
							Voted-Sixth-Schedule-Khasi	2351	*Voucher*	54,548	0	0	0	54,548	54,548
							Voted-Sixth-Schedule-Khasi	254	*Voucher*	1,78,98,532	38,000	12,59,425	1,21,000	1,64,80,107	1,78,60,532
							Voted-Sixth-Schedule-Khasi	255	*Voucher*	8,500	0	0	0	8,500	8,500
							Voted-Sixth-Schedule-Khasi	256	*Voucher*	33,000	0	0	0	33,000	33,000
							Voted-Sixth-Schedule-Khasi	257	*Voucher*	2,66,462	0	0	0	2,66,462	2,66,462
							Voted-Sixth-Schedule-Khasi	258	*Voucher*	16,35,076	2,000	25,020	8,800	15,99,256	16,33,076
							Voted-Sixth-Schedule-Khasi	259	*Voucher*	4,56,209	3,000	98,465	6,600	3,48,144	4,53,209
							Voted-Sixth-Schedule-Khasi	260	*Voucher*	41,85,616	0	1,85,030	0	40,00,586	41,85,616

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof) 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	261	*Voucher*	1,77,588	0	0	2,200	1,75,388	1,77,588
							Voted-Sixth-Schedule-Khasi	272	*Voucher*	43,830	0	0	0	43,830	43,830
							Voted-Sixth-Schedule-Khasi	3074	*Voucher*	1,29,797	0	14,540	0	1,15,257	1,29,797
							Voted-Sixth-Schedule-Khasi	3075	*Voucher*	99,257	0	0	0	99,257	99,257
							Voted-Sixth-Schedule-Khasi	3077	*Voucher*	3,71,271	0	0	0	3,71,271	3,71,271
							Voted-Sixth-Schedule-Khasi	3085	*Voucher*	52,148	0	0	0	52,148	52,148
							Voted-Sixth-Schedule-Khasi	3086	*Voucher*	20,186	0	0	0	20,186	20,186
							Voted-Sixth-Schedule-Khasi	3145	*Voucher*	6,500	0	0	0	6,500	6,500
					Total Object Head-- *1 :*					**2,57,25,423**	**43,000**	**15,82,480**	**1,38,600**	**2,39,61,343**	**2,56,82,423**
					02. Wages		Voted-Sixth-Schedule-Khasi	1588	*Voucher*	32,460	0	0	0	32,460	32,460
							Voted-Sixth-Schedule-Khasi	1589	*Voucher*	1,64,760	0	0	0	1,64,760	1,64,760
							Voted-Sixth-Schedule-Khasi	211	*Voucher*	1,97,712	0	0	0	1,97,712	1,97,712
							Voted-Sixth-Schedule-Khasi	212	*Voucher*	37,870	0	0	0	37,870	37,870
					Total Object Head-- *2 :*					**4,32,802**	**0**	**0**	**0**	**4,32,802**	**4,32,802**
					Total Sub Head :					**2,61,58,225**	**43,000**	**15,82,480**	**1,38,600**	**2,43,94,145**	**2,61,15,225**
					Total Minor Head *110 :*					**2,61,58,225**	**43,000**	**15,82,480**	**1,38,600**	**2,43,94,145**	**2,61,15,225**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01				**Total Sub Major Head** *1* **:**					**2,61,58,225**	**43,000**	**15,82,480**	**1,38,600**	**2,43,94,145**	**2,61,15,225**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		General-Voted	1218	*Voucher*	2,08,519	0	42,000	0	1,66,519	2,08,519
							Voted-Sixth-Schedule-Khasi	945	*Voucher*	37,024	0	0	2,200	34,824	37,024
							Voted-Sixth-Schedule-Khasi	946	*Voucher*	1,11,313	0	21,000	0	90,313	1,11,313
							Voted-Sixth-Schedule-Khasi	947	*Voucher*	9,62,127	0	1,21,485	2,200	8,38,442	9,62,127
						Total Object Head-- *1* **:**				**13,18,983**	**0**	**1,84,485**	**4,400**	**11,30,098**	**13,18,983**
						Total Sub Head :				**13,18,983**	**0**	**1,84,485**	**4,400**	**11,30,098**	**13,18,983**
						Total Minor Head *105* **:**				**13,18,983**	**0**	**1,84,485**	**4,400**	**11,30,098**	**13,18,983**
						Total Sub Major Head *5* **:**				**13,18,983**	**0**	**1,84,485**	**4,400**	**11,30,098**	**13,18,983**
						Total Major Head *2210* **:**				**2,74,77,208**	**43,000**	**17,66,965**	**1,43,000**	**2,55,24,243**	**2,74,34,208**
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	948	*Voucher*	9,84,597	1,000	1,19,500	2,200	8,61,897	9,83,597
						Total Object Head-- *1* **:**				**9,84,597**	**1,000**	**1,19,500**	**2,200**	**8,61,897**	**9,83,597**
						Total Sub Head :				**9,84,597**	**1,000**	**1,19,500**	**2,200**	**8,61,897**	**9,83,597**
						Total Minor Head *3* **:**				**9,84,597**	**1,000**	**1,19,500**	**2,200**	**8,61,897**	**9,83,597**
		101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2310	*Voucher*	16,661	0	0	0	16,661	16,661
							Voted-Sixth-Schedule-Khasi	2349	*Voucher*	30,384	0	0	0	30,384	30,384
							Voted-Sixth-	2350	*Voucher*	11,761	0	0	0	11,761	11,761

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3076	*Voucher*	16,452	0	0	0	16,452	16,452
							Voted-Sixth-Schedule-Khasi	3078	*Voucher*	20,338	0	0	0	20,338	20,338
							Voted-Sixth-Schedule-Khasi	949	*Voucher*	65,410	0	10,000	0	55,410	65,410
							Voted-Sixth-Schedule-Khasi	950	*Voucher*	7,21,226	1,000	44,240	2,200	6,73,786	7,20,226
					Total Object Head-- *1 :*					**8,82,232**	**1,000**	**54,240**	**2,200**	**8,24,792**	**8,81,232**
					02. Wages		Voted-Sixth-Schedule-Khasi	1449	*Voucher*	72,360	0	0	0	72,360	72,360
					Total Object Head-- *2 :*					**72,360**	**0**	**0**	**0**	**72,360**	**72,360**
					Total Sub Head :					**9,54,592**	**1,000**	**54,240**	**2,200**	**8,97,152**	**9,53,592**
					Total Minor Head *101 :*					**9,54,592**	**1,000**	**54,240**	**2,200**	**8,97,152**	**9,53,592**
		102	(01) Urban Family Welfare Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1368	*Voucher*	10,284	0	0	0	10,284	10,284
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	262	*Voucher*	3,52,554	0	22,740	2,200	3,27,614	3,52,554
					Total Object Head-- *1 :*					**3,62,838**	**0**	**22,740**	**2,200**	**3,37,898**	**3,62,838**
					Total Sub Head :					**3,62,838**	**0**	**22,740**	**2,200**	**3,37,898**	**3,62,838**
					Total Minor Head *102 :*					**3,62,838**	**0**	**22,740**	**2,200**	**3,37,898**	**3,62,838**
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	951	*Voucher*	93,488	0	10,380	0	83,108	93,488

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**93,488**	**0**	**10,380**	**0**	**83,108**	**93,488**
						Total Sub Head :				**93,488**	**0**	**10,380**	**0**	**83,108**	**93,488**
						Total Minor Head *103 :*				**93,488**	**0**	**10,380**	**0**	**83,108**	**93,488**
						Total Sub Major Head *0* **:**				**23,95,515**	**2,000**	**2,06,860**	**6,600**	**21,80,055**	**23,93,515**
						Total Major Head *2211* **:**				**23,95,515**	**2,000**	**2,06,860**	**6,600**	**21,80,055**	**23,93,515**
						Total of Month :				**2,98,72,723**	**45,000**	**19,73,825**	**1,49,600**	**2,77,04,298**	**2,98,27,723**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	2136	*Voucher*	56,250	0	0	0	56,250	56,250
						Total Object Head-- *6 :*				**56,250**	**0**	**0**	**0**	**56,250**	**56,250**
						Total Sub Head :				**56,250**	**0**	**0**	**0**	**56,250**	**56,250**
						Total Minor Head *1 :*				**56,250**	**0**	**0**	**0**	**56,250**	**56,250**
		110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1314	*Voucher*	5,54,472	0	0	0	5,54,472	5,54,472
							Voted-Sixth-Schedule-Khasi	1316	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
							Voted-Sixth-Schedule-Khasi	1323	*Voucher*	24,792	0	0	0	24,792	24,792

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1696	*Voucher*	26,645	0	0	0	26,645	26,645
							Voted-Sixth-Schedule-Khasi	1697	*Voucher*	4,264	0	0	0	4,264	4,264
							Voted-Sixth-Schedule-Khasi	1698	*Voucher*	33,040	0	0	0	33,040	33,040
							Voted-Sixth-Schedule-Khasi	1766	*Voucher*	26,645	0	0	0	26,645	26,645
							Voted-Sixth-Schedule-Khasi	1850	*Voucher*	35,696	0	0	0	35,696	35,696
							Voted-Sixth-Schedule-Khasi	1852	*Voucher*	30,038	0	0	0	30,038	30,038
							Voted-Sixth-Schedule-Khasi	1853	*Voucher*	2,09,667	0	0	0	2,09,667	2,09,667
							Voted-Sixth-Schedule-Khasi	1854	*Voucher*	19,452	0	0	0	19,452	19,452
							Voted-Sixth-Schedule-Khasi	2304	*Voucher*	2,550	0	0	0	2,550	2,550
							Voted-Sixth-Schedule-Khasi	2305	*Voucher*	9,930	0	0	0	9,930	9,930
							Voted-Sixth-Schedule-Khasi	2306	*Voucher*	2,72,660	0	0	0	2,72,660	2,72,660
							Voted-Sixth-Schedule-Khasi	2307	*Voucher*	10,24,502	0	0	0	10,24,502	10,24,502
							Voted-Sixth-Schedule-Khasi	2316	*Voucher*	27,090	0	0	0	27,090	27,090
							Voted-Sixth-Schedule-Khasi	2317	*Voucher*	93,089	0	0	0	93,089	93,089
							Voted-Sixth-Schedule-Khasi	3017	*Voucher*	5,447	0	0	0	5,447	5,447
							Voted-Sixth-Schedule-Khasi	3018	*Voucher*	2,26,182	0	0	0	2,26,182	2,26,182

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3282	*Voucher*	31,977	0	0	0	31,977	31,977
							Voted-Sixth-Schedule-Khasi	3284	*Voucher*	16,391	0	0	0	16,391	16,391
							Voted-Sixth-Schedule-Khasi	406	*Voucher*	28,596	0	0	0	28,596	28,596
							Voted-Sixth-Schedule-Khasi	408	*Voucher*	1,01,189	0	5,890	0	95,299	1,01,189
							Voted-Sixth-Schedule-Khasi	444	*Voucher*	1,76,44,899	0	12,43,335	1,21,000	1,62,80,564	1,76,44,899
							General-Voted	5692	*Challan*	-26,000	0	0	0	-26,000	-26,000
							General-Voted	5693	*Challan*	-1,000	0	0	0	-1,000	-1,000
							Voted-Sixth-Schedule-Khasi	622	*Voucher*	41,85,616	0	1,85,030	0	40,00,586	41,85,616
							Voted-Sixth-Schedule-Khasi	874	*Voucher*	16,35,076	0	25,020	8,800	16,01,256	16,35,076
							Voted-Sixth-Schedule-Khasi	875	*Voucher*	4,56,209	0	98,465	6,600	3,51,144	4,56,209
							Voted-Sixth-Schedule-Khasi	876	*Voucher*	43,830	0	0	0	43,830	43,830
							Voted-Sixth-Schedule-Khasi	877	*Voucher*	1,77,588	0	0	2,200	1,75,388	1,77,588
							Voted-Sixth-Schedule-Khasi	899	*Voucher*	28,548	0	0	0	28,548	28,548
							Voted-Sixth-Schedule-Khasi	934	*Voucher*	2,29,054	0	14,540	0	2,14,514	2,29,054
					Total Object Head-- *1 :*					**2,74,03,134**	**0**	**15,72,280**	**1,38,600**	**2,56,92,254**	**2,74,03,134**
					02. Wages		Voted-Sixth-Schedule-Khasi	1362	*Voucher*	33,542	0	0	0	33,542	33,542
							Voted-Sixth-	1417	*Voucher*	1,74,623	0	0	0	1,74,623	1,74,623

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof) 0		02. Wages		Voted-Sixth-Schedule-Khasi	2233	*Voucher*	4,230	0	0	0	4,230	4,230
					Total Object Head-- *2 :*					**2,12,395**	**0**	**0**	**0**	**2,12,395**	**2,12,395**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1793	*Voucher*	616	0	0	0	616	616
					Total Object Head-- *11 :*					**616**	**0**	**0**	**0**	**616**	**616**
					Total Sub Head :					**2,76,16,145**	**0**	**15,72,280**	**1,38,600**	**2,59,05,265**	**2,76,16,145**
			Total Minor Head *110 :*							**2,76,16,145**	**0**	**15,72,280**	**1,38,600**	**2,59,05,265**	**2,76,16,145**
			Total Sub Major Head *1* **:**							**2,76,72,395**	**0**	**15,72,280**	**1,38,600**	**2,59,61,515**	**2,76,72,395**
	05	105	(03) Training 1		(01) Salaries, Sumtuary Allowance		General-Voted	1317	*Voucher*	3,000	0	0	0	3,000	3,000
							Voted-Sixth-Schedule-Khasi	1318	*Voucher*	10,500	0	0	0	10,500	10,500
							General-Voted	1851	*Voucher*	2,44,547	0	0	0	2,44,547	2,44,547
							General-Voted	2318	*Voucher*	11,610	0	0	0	11,610	11,610
							Voted-Sixth-Schedule-Khasi	2319	*Voucher*	6,250	0	0	0	6,250	6,250
							Voted-Sixth-Schedule-Khasi	2320	*Voucher*	54,810	0	0	0	54,810	54,810
							Voted-Sixth-Schedule-Khasi	2335	*Voucher*	2,140	0	0	0	2,140	2,140
							Voted-Sixth-Schedule-Khasi	878	*Voucher*	37,024	0	0	2,200	34,824	37,024
							General-Voted	879	*Voucher*	2,08,519	0	42,000	0	1,66,519	2,08,519
							Voted-Sixth-Schedule-Khasi	880	*Voucher*	9,62,127	0	1,18,985	2,200	8,40,942	9,62,127
							Voted-Sixth-	881	*Voucher*	1,11,313	0	21,000	0	90,313	1,11,313

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**16,51,840**	**0**	**1,81,985**	**4,400**	**14,65,455**	**16,51,840**
						Total Sub Head :				**16,51,840**	**0**	**1,81,985**	**4,400**	**14,65,455**	**16,51,840**
						Total Minor Head *105 :*				**16,51,840**	**0**	**1,81,985**	**4,400**	**14,65,455**	**16,51,840**
						Total Sub Major Head *5* **:**				**16,51,840**	**0**	**1,81,985**	**4,400**	**14,65,455**	**16,51,840**
						Total Major Head *2210* **:**				**2,93,24,235**	**0**	**17,54,265**	**1,43,000**	**2,74,26,970**	**2,93,24,235**
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1319	*Voucher*	10,500	0	0	0	10,500	10,500
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2321	*Voucher*	55,990	0	0	0	55,990	55,990
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3283	*Voucher*	54,087	0	0	0	54,087	54,087
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	900	*Voucher*	9,84,597	0	1,19,500	2,200	8,62,897	9,84,597
						Total Object Head-- *1 :*				**11,05,174**	**0**	**1,19,500**	**2,200**	**9,83,474**	**11,05,174**
						Total Sub Head :				**11,05,174**	**0**	**1,19,500**	**2,200**	**9,83,474**	**11,05,174**
						Total Minor Head *3 :*				**11,05,174**	**0**	**1,19,500**	**2,200**	**9,83,474**	**11,05,174**
		101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1320	*Voucher*	7,500	0	0	0	7,500	7,500
							Voted-Sixth-Schedule-Khasi	2322	*Voucher*	3,850	0	0	0	3,850	3,850
							Voted-Sixth-	2323	*Voucher*	41,660	0	0	0	41,660	41,660

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	407	*Voucher*	30,384	0	0	0	30,384	30,384
							Voted-Sixth-Schedule-Khasi	443	*Voucher*	7,21,226	0	44,240	2,200	6,74,786	7,21,226
							Voted-Sixth-Schedule-Khasi	882	*Voucher*	65,410	0	10,000	0	55,410	65,410
					Total Object Head-- *1 :*					**8,70,030**	**0**	**54,240**	**2,200**	**8,13,590**	**8,70,030**
					02. Wages		Voted-Sixth-Schedule-Khasi	1360	*Voucher*	76,694	0	0	0	76,694	76,694
					Total Object Head-- *2 :*					**76,694**	**0**	**0**	**0**	**76,694**	**76,694**
					(50) Other Charges		Voted-Sixth-Schedule-Khasi	3317	*Voucher*	21,000	0	0	0	21,000	21,000
					Total Object Head-- *50 :*					**21,000**	**0**	**0**	**0**	**21,000**	**21,000**
					Total Sub Head :					**9,67,724**	**0**	**54,240**	**2,200**	**9,11,284**	**9,67,724**
			Total Minor Head *101 :*							**9,67,724**	**0**	**54,240**	**2,200**	**9,11,284**	**9,67,724**
		102	(01) Urban Family Welfare Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1321	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2334	*Voucher*	20,290	0	0	0	20,290	20,290
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	445	*Voucher*	3,52,554	0	22,740	2,200	3,27,614	3,52,554
					Total Object Head-- *1 :*					**3,77,344**	**0**	**22,740**	**2,200**	**3,52,404**	**3,77,344**
					Total Sub Head :					**3,77,344**	**0**	**22,740**	**2,200**	**3,52,404**	**3,77,344**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	102			**Total Minor Head** *102 :*					**3,77,344**	**0**	**22,740**	**2,200**	**3,52,404**	**3,77,344**
		103	(01) Maternity And Child Welfare Schemes 0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1322	*Voucher*	1,500	0	0	0	1,500	1,500
							Voted-Sixth-Schedule-Khasi	2324	*Voucher*	5,380	0	0	0	5,380	5,380
							Voted-Sixth-Schedule-Khasi	883	*Voucher*	93,488	0	10,380	0	83,108	93,488
					Total Object Head-- *1 :*					**1,00,368**	**0**	**10,380**	**0**	**89,988**	**1,00,368**
				(13) Office Expenses			Voted-Sixth-Schedule-Khasi	3308	*Voucher*	29,892	0	0	0	29,892	29,892
							Voted-Sixth-Schedule-Khasi	3311	*Voucher*	34,445	0	0	0	34,445	34,445
					Total Object Head-- *13 :*					**64,337**	**0**	**0**	**0**	**64,337**	**64,337**
				50.Other Charges			Voted-Sixth-Schedule-Khasi	3312	*Voucher*	28,000	0	0	0	28,000	28,000
					Total Object Head-- *50 :*					**28,000**	**0**	**0**	**0**	**28,000**	**28,000**
					Total Sub Head :					**1,92,705**	**0**	**10,380**	**0**	**1,82,325**	**1,92,705**
					Total Minor Head *103 :*					**1,92,705**	**0**	**10,380**	**0**	**1,82,325**	**1,92,705**
					Total Sub Major Head *0* **:**					**26,42,947**	**0**	**2,06,860**	**6,600**	**24,29,487**	**26,42,947**
					Total Major Head *2211* **:**					**26,42,947**	**0**	**2,06,860**	**6,600**	**24,29,487**	**26,42,947**
					Total of Month :					**3,19,67,182**	**0**	**19,61,125**	**1,49,600**	**2,98,56,457**	**3,19,67,182**
					Total of DDO *1500005* **:**					**9,17,33,161**	**92,100**	**58,67,825**	**4,48,800**	**8,53,24,436**	**9,16,41,061**

Reconciliation Portion

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 9,16,41,061

Summary of DDO wise expenditure

2210	**01**	**1**	**(22) Payment For Medical Treatment And Advance**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Khasi**		**56,250**
2210	**01**	**110**	**(02) Ganesh Das Hospital (Inc Improvement Thereof)**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**		**-27,000**
2210	**01**	**110**	**(02) Ganesh Das Hospital (Inc Improvement Thereof)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**		**7,93,72,995**
2210	**01**	**110**	**(02) Ganesh Das Hospital (Inc Improvement Thereof)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**		**6,45,197**
2210	**01**	**110**	**(02) Ganesh Das Hospital (Inc Improvement Thereof)**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**		**616**
2210	**05**	**105**	**(03) Training**	**1**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**		**8,84,714**
2210	**05**	**105**	**(03) Training**	**1**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**		**34,05,092**
2211	**00**	**3**	**(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)**	**0**	**01. Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**Centrally Sponsored Schemes**	**30,72,368**
2211	**00**	**101**	**(06) Post Partum Programme At District Level**	**0**	**01. Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**		**25,88,358**
2211	**00**	**101**	**(06) Post Partum Programme At District Level**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**		**1,49,054**
2211	**00**	**101**	**(06) Post Partum Programme At District Level**	**0**	**(50) Other Charges**	**Voted-Sixth-Schedule-Khasi**		**21,000**
2211	**00**	**102**	**(01) Urban Family Welfare Centres**	**0**	**(01) Salaries, Sumtuary**	**Voted-Sixth-Schedule-Khasi**	**Centrally Sponsored**	**10,92,736**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong

Summary of DDO wise expenditure

					Allowance	Schemes	
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,87,344
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	64,337
2211	00	103	(01) Maternity And Child Welfare Schemes	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	28,000
							9,16,41,061

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		General-Voted	1101	*Voucher*	31,792	0	0	0	31,792	31,792
							General-Voted	1102	*Voucher*	3,76,653	1,572	20,000	6,600	3,48,481	3,75,081
							General-Voted	1103	*Voucher*	94,58,936	34,389	6,48,770	1,03,400	86,72,377	94,24,547
							General-Voted	574	*Voucher*	87,174	0	0	0	87,174	87,174
							General-Voted	625	*Voucher*	69,498	0	10,000	2,200	57,298	69,498
							General-Voted	626	*Voucher*	8,14,669	0	60,590	0	7,54,079	8,14,669
							General-Voted	627	*Voucher*	6,45,992	0	0	0	6,45,992	6,45,992
						Total Object Head-- *1 :*				**1,14,84,714**	**35,961**	**7,39,360**	**1,12,200**	**1,05,97,193**	**1,14,48,753**
						Total Sub Head :				**1,14,84,714**	**35,961**	**7,39,360**	**1,12,200**	**1,05,97,193**	**1,14,48,753**
						Total Minor Head *110 :*				**1,14,84,714**	**35,961**	**7,39,360**	**1,12,200**	**1,05,97,193**	**1,14,48,753**
						Total Sub Major Head *1* **:**				**1,14,84,714**	**35,961**	**7,39,360**	**1,12,200**	**1,05,97,193**	**1,14,48,753**
						Total Major Head *2210* **:**				**1,14,84,714**	**35,961**	**7,39,360**	**1,12,200**	**1,05,97,193**	**1,14,48,753**
						Total of Month :				**1,14,84,714**	**35,961**	**7,39,360**	**1,12,200**	**1,05,97,193**	**1,14,48,753**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		General-Voted	1367	*Voucher*	33,591	0	0	0	33,591	33,591
							General-Voted	234	*Voucher*	1,04,394	0	0	0	1,04,394	1,04,394
							General-Voted	2754	*Voucher*	13,500	0	0	0	13,500	13,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		General-Voted	2950	*Voucher*	41,393	0	0	0	41,393	41,393
							General-Voted	2951	*Voucher*	326	0	0	0	326	326
							General-Voted	33	*Voucher*	8,14,669	0	60,590	0	7,54,079	8,14,669
							General-Voted	645	*Voucher*	71,056	0	0	0	71,056	71,056
							General-Voted	646	*Voucher*	18,621	0	0	0	18,621	18,621
							General-Voted	647	*Voucher*	2,21,021	0	0	0	2,21,021	2,21,021
							General-Voted	734	*Voucher*	98,39,619	38,603	6,38,770	1,10,000	90,52,246	98,01,016
							General-Voted	735	*Voucher*	69,498	0	10,000	2,200	57,298	69,498
							General-Voted	962	*Voucher*	87,174	0	0	0	87,174	87,174
							General-Voted	982	*Voucher*	1,01,782	0	0	0	1,01,782	1,01,782
						Total Object Head-- *1 :*				**1,14,16,644**	**38,603**	**7,09,360**	**1,12,200**	**1,05,56,481**	**1,13,78,041**
					02. Wages		General-Voted	2610	*Voucher*	91,048	0	0	0	91,048	91,048
						Total Object Head-- *2 :*				**91,048**	**0**	**0**	**0**	**91,048**	**91,048**
						Total Sub Head :				**1,15,07,692**	**38,603**	**7,09,360**	**1,12,200**	**1,06,47,529**	**1,14,69,089**
						Total Minor Head *110 :*				**1,15,07,692**	**38,603**	**7,09,360**	**1,12,200**	**1,06,47,529**	**1,14,69,089**
						Total Sub Major Head *1* **:**				**1,15,07,692**	**38,603**	**7,09,360**	**1,12,200**	**1,06,47,529**	**1,14,69,089**
						Total Major Head *2210* **:**				**1,15,07,692**	**38,603**	**7,09,360**	**1,12,200**	**1,06,47,529**	**1,14,69,089**
						Total of Month :				**1,15,07,692**	**38,603**	**7,09,360**	**1,12,200**	**1,06,47,529**	**1,14,69,089**

Month of Account: JUN/2026

Major	Sub Major	Minor	Sub	Sub Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		General-Voted	3271	*Voucher*	1,61,101	0	0	0	1,61,101	1,61,101
					Total Object Head-- *6 :*					**1,61,101**	**0**	**0**	**0**	**1,61,101**	**1,61,101**
					Total Sub Head :					**1,61,101**	**0**	**0**	**0**	**1,61,101**	**1,61,101**
					Total Minor Head *1 :*					**1,61,101**	**0**	**0**	**0**	**1,61,101**	**1,61,101**
		110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		General-Voted	1399	*Voucher*	98,39,619	0	6,43,810	1,10,000	90,85,809	98,39,619
							General-Voted	1690	*Voucher*	99,000	0	0	0	99,000	99,000
							General-Voted	2124	*Voucher*	19,787	0	0	0	19,787	19,787
							General-Voted	2125	*Voucher*	3,993	0	0	0	3,993	3,993
							General-Voted	2126	*Voucher*	13,891	0	0	0	13,891	13,891
							General-Voted	2127	*Voucher*	4,480	0	0	0	4,480	4,480
							General-Voted	2128	*Voucher*	50,292	0	0	0	50,292	50,292
							General-Voted	2129	*Voucher*	5,74,786	0	0	0	5,74,786	5,74,786
							General-Voted	568	*Voucher*	29,813	0	0	0	29,813	29,813
							General-Voted	569	*Voucher*	3,20,955	0	0	0	3,20,955	3,20,955
							General-Voted	7068	*Challan*	-32,005	0	0	0	-32,005	-32,005
							General-Voted	898	*Voucher*	69,498	0	10,000	2,200	57,298	69,498
							General-Voted	931	*Voucher*	1,36,539	0	0	0	1,36,539	1,36,539
							General-Voted	932	*Voucher*	87,174	0	0	0	87,174	87,174
							General-Voted	987	*Voucher*	6,77,677	0	51,950	0	6,25,727	6,77,677
					Total Object Head-- *1 :*					**1,18,95,499**	**0**	**7,05,760**	**1,12,200**	**1,10,77,539**	**1,18,95,499**
					02. Wages		General-Voted	1425	*Voucher*	65,944	0	0	0	65,944	65,944
					Total Object Head-- *2 :*					**65,944**	**0**	**0**	**0**	**65,944**	**65,944**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)			**Total Sub Head :**				**1,19,61,443**	**0**	**7,05,760**	**1,12,200**	**1,11,43,483**	**1,19,61,443**
						Total Minor Head *110 :*				**1,19,61,443**	**0**	**7,05,760**	**1,12,200**	**1,11,43,483**	**1,19,61,443**
						Total Sub Major Head *1* **:**				**1,21,22,544**	**0**	**7,05,760**	**1,12,200**	**1,13,04,584**	**1,21,22,544**
						Total Major Head *2210* **:**				**1,21,22,544**	**0**	**7,05,760**	**1,12,200**	**1,13,04,584**	**1,21,22,544**
						Total of Month :				**1,21,22,544**	**0**	**7,05,760**	**1,12,200**	**1,13,04,584**	**1,21,22,544**
						Total of DDO *1500006* **:**				**3,51,14,950**	**74,564**	**21,54,480**	**3,36,600**	**3,25,49,306**	**3,50,40,386**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 3,50,40,386

Summary of DDO wise expenditure

2210	**01**	**1**	**(22) Payment For Medical Treatment And Advance**	**0**	**06. Medical Treatment**	**General-Voted**	**1,61,101**
2210	**01**	**110**	**(03) R.P. Chest Hospital (Including Improvement Thereof)**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**3,47,22,293**
2210	**01**	**110**	**(03) R.P. Chest Hospital (Including Improvement Thereof)**	**0**	**02. Wages**	**General-Voted**	**1,56,992**
							3,50,40,386

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1001	*Voucher*	30,734	0	0	0	30,734	30,734
								Voted-Sixth-Schedule-Khasi	1540	*Voucher*	97,057	0	0	0	97,057	97,057
								Voted-Sixth-Schedule-Khasi	454	*Voucher*	8,49,821	6,000	1,11,580	17,600	7,14,641	8,43,821
								Voted-Sixth-Schedule-Khasi	560	*Voucher*	1,84,660	0	30,000	0	1,54,660	1,84,660
								Voted-Sixth-Schedule-Khasi	991	*Voucher*	28,601	0	0	0	28,601	28,601
							Total Object Head-- *1 :*				**11,90,873**	**6,000**	**1,41,580**	**17,600**	**10,25,693**	**11,84,873**
							Total Sub Head :				**11,90,873**	**6,000**	**1,41,580**	**17,600**	**10,25,693**	**11,84,873**
						Total Minor Head *1 :*					**11,90,873**	**6,000**	**1,41,580**	**17,600**	**10,25,693**	**11,84,873**
		110	(12) Trachoma Control Programme:-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1013	*Voucher*	1,45,720	0	18,000	0	1,27,720	1,45,720
							Total Object Head-- *1 :*				**1,45,720**	**0**	**18,000**	**0**	**1,27,720**	**1,45,720**
							Total Sub Head :				**1,45,720**	**0**	**18,000**	**0**	**1,27,720**	**1,45,720**
						Total Minor Head *110 :*					**1,45,720**	**0**	**18,000**	**0**	**1,27,720**	**1,45,720**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0		70. Deduct Recoveries		Voted-Sixth-Schedule-Khasi	397	*Challan*	-3,519	0	0	0	-3,519	-3,519
							Total Object Head-- *70 :*				**-3,519**	**0**	**0**	**0**	**-3,519**	**-3,519**
							Total Sub Head :				**-3,519**	**0**	**0**	**0**	**-3,519**	**-3,519**
						Total Minor Head *911 :*					**-3,519**	**0**	**0**	**0**	**-3,519**	**-3,519**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01				**Total Sub Major Head** *1* **:**					**13,33,074**	**6,000**	**1,59,580**	**17,600**	**11,49,894**	**13,27,074**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities- 0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1012	*Voucher*	3,45,551	0	0	0	3,45,551	3,45,551
							Voted-Sixth-Schedule-Khasi	1542	*Voucher*	1,35,239	0	0	0	1,35,239	1,35,239
							Voted-Sixth-Schedule-Khasi	1575	*Voucher*	2,62,837	0	10,000	0	2,52,837	2,62,837
							Voted-Sixth-Schedule-Khasi	1731	*Voucher*	6,33,878	1,000	9,625	0	6,23,253	6,32,878
							Voted-Sixth-Schedule-Khasi	993	*Voucher*	1,21,694	0	0	0	1,21,694	1,21,694
							Voted-Sixth-Schedule-Khasi	997	*Voucher*	13,22,561	1,000	55,600	1,100	12,64,861	13,21,561
					Total Object Head-- *1 :*					**28,21,760**	**2,000**	**75,225**	**1,100**	**27,43,435**	**28,19,760**
					Total Sub Head :					**28,21,760**	**2,000**	**75,225**	**1,100**	**27,43,435**	**28,19,760**
					Total Minor Head *101 :*					**28,21,760**	**2,000**	**75,225**	**1,100**	**27,43,435**	**28,19,760**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities 0	(01) Salaries			Voted-Sixth-Schedule-Khasi	1002	*Voucher*	30,82,556	3,000	2,11,245	3,300	28,65,011	30,79,556
							Voted-Sixth-Schedule-Khasi	1011	*Voucher*	1,87,05,547	11,000	15,22,135	33,000	1,71,39,412	1,86,94,547
							Voted-Sixth-Schedule-Khasi	1143	*Voucher*	25,17,698	0	33,110	0	24,84,588	25,17,698
							Voted-Sixth-Schedule-Khasi	1500	*Voucher*	92,361	0	0	0	92,361	92,361
							Voted-Sixth-Schedule-Khasi	1543	*Voucher*	5,31,413	0	0	0	5,31,413	5,31,413
							Voted-Sixth-Schedule-Khasi	1576	*Voucher*	18,55,585	2,000	76,270	6,600	17,70,715	18,53,585
							Voted-Sixth-	1729							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1729	*Voucher*	15,80,305	1,000	36,020	2,200	15,41,085	15,79,305
							Voted-Sixth-Schedule-Khasi	445	*Voucher*	3,48,535	0	0	0	3,48,535	3,48,535
							Voted-Sixth-Schedule-Khasi	452	*Voucher*	89,749	0	7,000	0	82,749	89,749
							Voted-Sixth-Schedule-Khasi	789	*Voucher*	71,213	0	11,330	0	59,883	71,213
							Voted-Sixth-Schedule-Khasi	990	*Voucher*	3,49,863	0	0	0	3,49,863	3,49,863
							Voted-Sixth-Schedule-Khasi	994	*Voucher*	80,807	0	0	0	80,807	80,807
							Voted-Sixth-Schedule-Khasi	995	*Voucher*	18,90,756	4,000	1,31,290	6,600	17,48,866	18,86,756
						Total Object Head-- *1 :*				**3,11,96,388**	**21,000**	**20,28,400**	**51,700**	**2,90,95,288**	**3,11,75,388**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	1680	*Voucher*	29,040	0	0	0	29,040	29,040
						Total Object Head-- *11 :*				**29,040**	**0**	**0**	**0**	**29,040**	**29,040**
						Total Sub Head :				**3,12,25,428**	**21,000**	**20,28,400**	**51,700**	**2,91,24,328**	**3,12,04,428**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1014	*Voucher*	84,917	0	5,170	0	79,747	84,917
							Voted-Sixth-Schedule-Khasi	1015	*Voucher*	94,404	0	5,540	0	88,864	94,404
							Voted-Sixth-Schedule-Khasi	1544	*Voucher*	44,747	0	0	0	44,747	44,747
							Voted-Sixth-Schedule-Khasi	561	*Voucher*	29,514	0	0	0	29,514	29,514
							Voted-Sixth-Schedule-Khasi	988	*Voucher*	64,456	0	0	0	64,456	64,456

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	998	*Voucher*	22,15,048	2,000	1,70,490	4,400	20,38,158	22,13,048
						Total Object Head-- *1 :*				**25,33,086**	**2,000**	**1,81,200**	**4,400**	**23,45,486**	**25,31,086**
						Total Sub Head :				**25,33,086**	**2,000**	**1,81,200**	**4,400**	**23,45,486**	**25,31,086**
						Total Minor Head *103 :*				**3,37,58,514**	**23,000**	**22,09,600**	**56,100**	**3,14,69,814**	**3,37,35,514**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1000	*Voucher*	1,905	0	0	0	1,905	1,905
							Voted-Sixth-Schedule-Khasi	1009	*Voucher*	21,89,164	0	1,29,330	0	20,59,834	21,89,164
							Voted-Sixth-Schedule-Khasi	1019	*Voucher*	3,17,052	1,000	8,190	2,200	3,05,662	3,16,052
							Voted-Sixth-Schedule-Khasi	1021	*Voucher*	41,26,156	10,000	2,55,385	14,300	38,46,471	41,16,156
							Voted-Sixth-Schedule-Khasi	1142	*Voucher*	1,36,712	0	0	0	1,36,712	1,36,712
							Voted-Sixth-Schedule-Khasi	1501	*Voucher*	3,68,603	0	20,750	0	3,47,853	3,68,603
							Voted-Sixth-Schedule-Khasi	1502	*Voucher*	1,928	0	0	0	1,928	1,928
							Voted-Sixth-Schedule-Khasi	1550	*Voucher*	2,13,327	0	0	0	2,13,327	2,13,327
							Voted-Sixth-Schedule-Khasi	1574	*Voucher*	5,54,652	1,000	9,090	0	5,44,562	5,53,652
							Voted-Sixth-Schedule-Khasi	1730	*Voucher*	54,482	0	0	0	54,482	54,482
							Voted-Sixth-Schedule-Khasi	1732	*Voucher*	1,00,063	0	0	0	1,00,063	1,00,063
							Voted-Sixth-Schedule-Khasi	360	*Voucher*	16,881	0	0	0	16,881	16,881

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	361	*Voucher*	4,077	0	0	0	4,077	4,077
							Voted-Sixth-Schedule-Khasi	362	*Voucher*	94,050	0	0	0	94,050	94,050
							Voted-Sixth-Schedule-Khasi	444	*Voucher*	3,71,863	0	0	0	3,71,863	3,71,863
							Voted-Sixth-Schedule-Khasi	999	*Voucher*	4,84,097	0	54,080	0	4,30,017	4,84,097
						Total Object Head-- *1 :*				**90,35,012**	**12,000**	**4,76,825**	**16,500**	**85,29,687**	**90,23,012**
						Total Sub Head :				**90,35,012**	**12,000**	**4,76,825**	**16,500**	**85,29,687**	**90,23,012**
						Total Minor Head *104 :*				**90,35,012**	**12,000**	**4,76,825**	**16,500**	**85,29,687**	**90,23,012**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1008	*Voucher*	18,455	0	0	0	18,455	18,455
							Voted-Sixth-Schedule-Khasi	1141	*Voucher*	17,021	0	0	0	17,021	17,021
							Voted-Sixth-Schedule-Khasi	1503	*Voucher*	62,588	0	8,680	0	53,908	62,588
							Voted-Sixth-Schedule-Khasi	1535	*Voucher*	20,582	0	0	0	20,582	20,582
							Voted-Sixth-Schedule-Khasi	1536	*Voucher*	9,073	0	0	0	9,073	9,073
							Voted-Sixth-Schedule-Khasi	1573	*Voucher*	4,79,398	3,000	39,700	2,200	4,34,498	4,76,398
							Voted-Sixth-Schedule-Khasi	446	*Voucher*	1,08,271	0	0	0	1,08,271	1,08,271
							Voted-Sixth-Schedule-Khasi	453	*Voucher*	24,53,409	4,000	1,75,740	11,000	22,62,669	24,49,409
							Voted-Sixth-Schedule-Khasi	455	*Voucher*	5,41,255	5,000	30,620	4,400	5,01,235	5,36,255

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	456	*Voucher*	92,165	0	5,650	0	86,515	92,165
							Voted-Sixth-Schedule-Khasi	597	*Voucher*	15,71,548	0	30,560	0	15,40,988	15,71,548
							Voted-Sixth-Schedule-Khasi	788	*Voucher*	88,919	0	3,140	0	85,779	88,919
						Total Object Head-- *1 :*				**54,62,684**	**12,000**	**2,94,090**	**17,600**	**51,38,994**	**54,50,684**
						Total Sub Head :				**54,62,684**	**12,000**	**2,94,090**	**17,600**	**51,38,994**	**54,50,684**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1017	*Voucher*	3,29,250	0	9,000	0	3,20,250	3,29,250
							Voted-Sixth-Schedule-Khasi	1018	*Voucher*	10,08,718	0	67,625	0	9,41,093	10,08,718
							Voted-Sixth-Schedule-Khasi	1057	*Voucher*	1,19,174	0	0	0	1,19,174	1,19,174
							Voted-Sixth-Schedule-Khasi	1541	*Voucher*	25,484	0	0	0	25,484	25,484
							Voted-Sixth-Schedule-Khasi	448	*Voucher*	34,666	0	0	0	34,666	34,666
							Voted-Sixth-Schedule-Khasi	992	*Voucher*	1,05,761	0	0	0	1,05,761	1,05,761
						Total Object Head-- *1 :*				**16,23,053**	**0**	**76,625**	**0**	**15,46,428**	**16,23,053**
						Total Sub Head :				**16,23,053**	**0**	**76,625**	**0**	**15,46,428**	**16,23,053**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1539	*Voucher*	32,667	0	0	0	32,667	32,667
							Voted-Sixth-Schedule-Khasi	989	*Voucher*	65,330	0	0	0	65,330	65,330
						Total Object Head-- *1 :*				**97,997**	**0**	**0**	**0**	**97,997**	**97,997**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(06) Visual Impairment				**Total Sub Head :**				**97,997**	**0**	**0**	**0**	**97,997**	**97,997**
							Total Minor Head *110 :*				**71,83,734**	**12,000**	**3,70,715**	**17,600**	**67,83,419**	**71,71,734**
							Total Sub Major Head *3* **:**				**5,27,99,020**	**49,000**	**31,32,365**	**91,300**	**4,95,26,355**	**5,27,50,020**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		457	*Voucher*	3,78,106	0	41,580	0	3,36,526	3,78,106
							Voted-Sixth-Schedule-Khasi		559	*Voucher*	1,34,274	0	8,240	0	1,26,034	1,34,274
							Total Object Head-- *1 :*				**5,12,380**	**0**	**49,820**	**0**	**4,62,560**	**5,12,380**
							Total Sub Head :				**5,12,380**	**0**	**49,820**	**0**	**4,62,560**	**5,12,380**
							Total Minor Head *105 :*				**5,12,380**	**0**	**49,820**	**0**	**4,62,560**	**5,12,380**
							Total Sub Major Head *5* **:**				**5,12,380**	**0**	**49,820**	**0**	**4,62,560**	**5,12,380**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1010	*Voucher*	15,60,677	3,000	55,950	5,500	14,96,227	15,57,677
							Voted-Sixth-Schedule-Khasi		1538	*Voucher*	1,31,669	0	0	0	1,31,669	1,31,669
							Voted-Sixth-Schedule-Khasi		447	*Voucher*	64,880	0	0	0	64,880	64,880
							Voted-Sixth-Schedule-Khasi		804	*Voucher*	48,164	0	0	0	48,164	48,164
							Voted-Sixth-Schedule-Khasi		996	*Voucher*	53,000	0	0	0	53,000	53,000
							Total Object Head-- *1 :*				**18,58,390**	**3,000**	**55,950**	**5,500**	**17,93,940**	**18,55,390**
							Total Sub Head :				**18,58,390**	**3,000**	**55,950**	**5,500**	**17,93,940**	**18,55,390**
			(05) Setting Up Of Survey Education And Training	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1016	*Voucher*	88,708	0	0	0	88,708	88,708

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**88,708**	**0**	**0**	**0**	**88,708**	**88,708**
						Total Sub Head :				**88,708**	**0**	**0**	**0**	**88,708**	**88,708**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	451	*Voucher*	2,14,340	1,000	39,020	2,200	1,72,120	2,13,340
							Voted-Sixth-Schedule-Khasi	802	*Voucher*	1,48,773	0	25,000	0	1,23,773	1,48,773
						Total Object Head-- *1 :*				**3,63,113**	**1,000**	**64,020**	**2,200**	**2,95,893**	**3,62,113**
						Total Sub Head :				**3,63,113**	**1,000**	**64,020**	**2,200**	**2,95,893**	**3,62,113**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1537	*Voucher*	33,040	0	0	0	33,040	33,040
							Voted-Sixth-Schedule-Khasi	1565	*Voucher*	47,576	0	0	0	47,576	47,576
							Voted-Sixth-Schedule-Khasi	450	*Voucher*	33,040	0	0	0	33,040	33,040
							Voted-Sixth-Schedule-Khasi	470	*Voucher*	17,08,802	6,000	1,15,520	8,800	15,78,482	17,02,802
							Voted-Sixth-Schedule-Khasi	987	*Voucher*	40,980	0	0	0	40,980	40,980
						Total Object Head-- *1 :*				**18,63,438**	**6,000**	**1,15,520**	**8,800**	**17,33,118**	**18,57,438**
						Total Sub Head :				**18,63,438**	**6,000**	**1,15,520**	**8,800**	**17,33,118**	**18,57,438**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1020	*Voucher*	2,46,876	0	5,000	2,200	2,39,676	2,46,876
							Voted-Sixth-Schedule-Khasi	449	*Voucher*	64,880	0	0	0	64,880	64,880
						Total Object Head-- *1 :*				**3,11,756**	**0**	**5,000**	**2,200**	**3,04,556**	**3,11,756**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(10) Establishment Of Leprosy Control Unit			**Total Sub Head :**					**3,11,756**	**0**	**5,000**	**2,200**	**3,04,556**	**3,11,756**
			(14) Disinfection Of Water Supply-	0	(01) Salaries, Sumtuary Allowance			General-Voted	469	*Voucher*	86,990	0	15,000	0	71,990	86,990
						Total Object Head-- *1 :*					**86,990**	**0**	**15,000**	**0**	**71,990**	**86,990**
						Total Sub Head :					**86,990**	**0**	**15,000**	**0**	**71,990**	**86,990**
						Total Minor Head *101 :*					**45,72,395**	**10,000**	**2,55,490**	**18,700**	**42,88,205**	**45,62,395**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	458	*Voucher*	1,33,476	1,000	0	2,200	1,30,276	1,32,476
						Total Object Head-- *1 :*					**1,33,476**	**1,000**	**0**	**2,200**	**1,30,276**	**1,32,476**
					02. Wages			Voted-Sixth-Schedule-Khasi	1664	*Voucher*	55,459	0	0	0	55,459	55,459
								Voted-Sixth-Schedule-Khasi	1673	*Voucher*	20,615	0	0	0	20,615	20,615
						Total Object Head-- *2 :*					**76,074**	**0**	**0**	**0**	**76,074**	**76,074**
						Total Sub Head :					**2,09,550**	**1,000**	**0**	**2,200**	**2,06,350**	**2,08,550**
						Total Minor Head *102 :*					**2,09,550**	**1,000**	**0**	**2,200**	**2,06,350**	**2,08,550**
						Total Sub Major Head *6 :*					**47,81,945**	**11,000**	**2,55,490**	**20,900**	**44,94,555**	**47,70,945**
						Total Major Head *2210 :*					**5,94,26,419**	**66,000**	**35,97,255**	**1,29,800**	**5,56,33,364**	**5,93,60,419**
						Total of Month :					**5,94,26,419**	**66,000**	**35,97,255**	**1,29,800**	**5,56,33,364**	**5,93,60,419**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1484	*Voucher*	34,832	0	0	0	34,832	34,832
							Voted-Sixth-Schedule-Khasi	1930	*Voucher*	24,587	0	0	0	24,587	24,587
							Voted-Sixth-Schedule-Khasi	733	*Voucher*	8,49,821	6,000	1,06,580	17,600	7,19,641	8,43,821
							Voted-Sixth-Schedule-Khasi	777	*Voucher*	1,84,660	0	30,000	0	1,54,660	1,84,660
						Total Object Head-- *1 :*				**10,93,900**	**6,000**	**1,36,580**	**17,600**	**9,33,720**	**10,87,900**
					02. Wages		Voted-Sixth-Schedule-Khasi	1513	*Voucher*	20,96,814	0	0	0	20,96,814	20,96,814
						Total Object Head-- *2 :*				**20,96,814**	**0**	**0**	**0**	**20,96,814**	**20,96,814**
						Total Sub Head :				**31,90,714**	**6,000**	**1,36,580**	**17,600**	**30,30,534**	**31,84,714**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	2275	*Voucher*	3,37,500	0	0	0	3,37,500	3,37,500
							Voted-Sixth-Schedule-Khasi	2766	*Voucher*	45,551	0	0	0	45,551	45,551
							General-Voted	539	*Challan*	-26,673	0	0	0	-26,673	-26,673
						Total Object Head-- *6 :*				**3,56,378**	**0**	**0**	**0**	**3,56,378**	**3,56,378**
						Total Sub Head :				**3,56,378**	**0**	**0**	**0**	**3,56,378**	**3,56,378**
						Total Minor Head *1 :*				**35,47,092**	**6,000**	**1,36,580**	**17,600**	**33,86,912**	**35,41,092**
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	631	*Voucher*	1,45,720	0	18,000	0	1,27,720	1,45,720
						Total Object Head-- *1 :*				**1,45,720**	**0**	**18,000**	**0**	**1,27,720**	**1,45,720**
						Total Sub Head :				**1,45,720**	**0**	**18,000**	**0**	**1,27,720**	**1,45,720**

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110				**Total Minor Head** *110 :*					**1,45,720**	**0**	**18,000**	**0**	**1,27,720**	**1,45,720**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries			General-Voted	540	*Challan*	-28,191	0	0	0	-28,191	-28,191
						Total Object Head-- *70 :*					**-28,191**	**0**	**0**	**0**	**-28,191**	**-28,191**
						Total Sub Head :					**-28,191**	**0**	**0**	**0**	**-28,191**	**-28,191**
						Total Minor Head *911 :*					**-28,191**	**0**	**0**	**0**	**-28,191**	**-28,191**
						Total Sub Major Head *1* **:**					**36,64,621**	**6,000**	**1,54,580**	**17,600**	**34,86,441**	**36,58,621**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1480	*Voucher*	57,288	0	0	0	57,288	57,288
								Voted-Sixth-Schedule-Khasi	1694	*Voucher*	1,06,490	0	0	0	1,06,490	1,06,490
								Voted-Sixth-Schedule-Khasi	1928	*Voucher*	28,530	0	0	0	28,530	28,530
								Voted-Sixth-Schedule-Khasi	2322	*Voucher*	89,022	0	0	0	89,022	89,022
								Voted-Sixth-Schedule-Khasi	620	*Voucher*	5,903	0	0	0	5,903	5,903
								Voted-Sixth-Schedule-Khasi	627	*Voucher*	15,75,489	2,000	55,600	1,100	15,16,789	15,73,489
								Voted-Sixth-Schedule-Khasi	725	*Voucher*	9,00,316	0	19,625	0	8,80,691	9,00,316
						Total Object Head-- *1 :*					**27,63,038**	**2,000**	**75,225**	**1,100**	**26,84,713**	**27,61,038**
						Total Sub Head :					**27,63,038**	**2,000**	**75,225**	**1,100**	**26,84,713**	**27,61,038**
						Total Minor Head *101 :*					**27,63,038**	**2,000**	**75,225**	**1,100**	**26,84,713**	**27,61,038**
		103	(01) Other Existing And New Primary Health	0	(01) Salaries			Voted-Sixth-Schedule-Khasi	1467	*Voucher*	26,73,771	0	48,110	0	26,25,661	26,73,771

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Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1486	*Voucher*	6,16,100	0	0	0	6,16,100	6,16,100
							Voted-Sixth-Schedule-Khasi	1569	*Voucher*	1,59,758	0	0	0	1,59,758	1,59,758
							Voted-Sixth-Schedule-Khasi	1695	*Voucher*	87,379	0	0	0	87,379	87,379
							Voted-Sixth-Schedule-Khasi	1936	*Voucher*	1,09,903	0	0	0	1,09,903	1,09,903
							Voted-Sixth-Schedule-Khasi	1938	*Voucher*	27,774	0	0	0	27,774	27,774
							Voted-Sixth-Schedule-Khasi	2320	*Voucher*	25,922	0	0	0	25,922	25,922
							Voted-Sixth-Schedule-Khasi	2335	*Voucher*	90,282	0	0	0	90,282	90,282
							Voted-Sixth-Schedule-Khasi	2653	*Voucher*	97,345	0	0	0	97,345	97,345
							Voted-Sixth-Schedule-Khasi	621	*Voucher*	2,36,974	0	10,210	0	2,26,764	2,36,974
							Voted-Sixth-Schedule-Khasi	622	*Voucher*	87,379	0	0	0	87,379	87,379
							Voted-Sixth-Schedule-Khasi	623	*Voucher*	29,514	0	0	0	29,514	29,514
							Voted-Sixth-Schedule-Khasi	628	*Voucher*	46,56,177	7,000	2,10,390	15,400	44,23,387	46,49,177
							Voted-Sixth-Schedule-Khasi	633	*Voucher*	71,213	0	11,330	0	59,883	71,213
							Voted-Sixth-Schedule-Khasi	634	*Voucher*	37,54,434	3,000	2,33,395	5,500	35,12,539	37,51,434
							Voted-Sixth-Schedule-Khasi	636	*Voucher*	71,964	0	0	0	71,964	71,964
							Voted-Sixth-Schedule-Khasi	637	*Voucher*	17,270	0	0	0	17,270	17,270

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	638	*Voucher*	1,09,533	0	0	2,200	1,07,333	1,09,533
							Voted-Sixth-Schedule-Khasi	720	*Voucher*	2,36,974	0	10,210	0	2,26,764	2,36,974
							Voted-Sixth-Schedule-Khasi	722	*Voucher*	1,56,423	0	15,000	0	1,41,423	1,56,423
							Voted-Sixth-Schedule-Khasi	723	*Voucher*	1,88,90,116	11,000	15,02,815	33,000	1,73,43,301	1,88,79,116
							Voted-Sixth-Schedule-Khasi	724	*Voucher*	89,749	0	7,000	0	82,749	89,749
							Voted-Sixth-Schedule-Khasi	773	*Voucher*	92,361	0	0	0	92,361	92,361
						Total Object Head-- *1 :*				**3,23,88,315**	**21,000**	**20,48,460**	**56,100**	**3,02,62,755**	**3,23,67,315**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	1512	*Voucher*	5,720	0	0	0	5,720	5,720
							Voted-Sixth-Schedule-Khasi	2582	*Voucher*	4,800	0	0	0	4,800	4,800
							Voted-Sixth-Schedule-Khasi	2598	*Voucher*	65,650	0	0	0	65,650	65,650
							Voted-Sixth-Schedule-Khasi	2917	*Voucher*	29,040	0	0	0	29,040	29,040
							Voted-Sixth-Schedule-Khasi	2918	*Voucher*	22,240	0	0	0	22,240	22,240
							Voted-Sixth-Schedule-Khasi	2919	*Voucher*	31,760	0	0	0	31,760	31,760
							Voted-Sixth-Schedule-Khasi	2920	*Voucher*	32,720	0	0	0	32,720	32,720
							Voted-Sixth-Schedule-Khasi	2921	*Voucher*	33,680	0	0	0	33,680	33,680
						Total Object Head-- *11 :*				**2,25,610**	**0**	**0**	**0**	**2,25,610**	**2,25,610**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities			**Total Sub Head :**				**3,26,13,925**	**21,000**	**20,48,460**	**56,100**	**3,04,88,365**	**3,25,92,925**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1568	*Voucher*	58,044	0	0	0	58,044	58,044
							Voted-Sixth-Schedule-Khasi	1937	*Voucher*	2,60,830	0	16,300	0	2,44,530	2,60,830
							Voted-Sixth-Schedule-Khasi	626	*Voucher*	21,71,453	2,000	1,65,990	4,400	19,99,063	21,69,453
							Voted-Sixth-Schedule-Khasi	663	*Voucher*	84,917	0	5,170	0	79,747	84,917
							Voted-Sixth-Schedule-Khasi	664	*Voucher*	94,404	0	5,540	0	88,864	94,404
						Total Object Head-- *1 :*				**26,69,648**	**2,000**	**1,93,000**	**4,400**	**24,70,248**	**26,67,648**
						Total Sub Head :				**26,69,648**	**2,000**	**1,93,000**	**4,400**	**24,70,248**	**26,67,648**
						Total Minor Head *103 :*				**3,52,83,573**	**23,000**	**22,41,460**	**60,500**	**3,29,58,613**	**3,52,60,573**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1488	*Voucher*	3,78,106	0	0	0	3,78,106	3,78,106
							Voted-Sixth-Schedule-Khasi	1489	*Voucher*	1,86,485	0	0	0	1,86,485	1,86,485
							Voted-Sixth-Schedule-Khasi	1490	*Voucher*	4,77,160	0	0	0	4,77,160	4,77,160
							Voted-Sixth-Schedule-Khasi	1561	*Voucher*	59,728	0	0	0	59,728	59,728
							Voted-Sixth-Schedule-Khasi	1570	*Voucher*	2,63,548	0	36,480	0	2,27,068	2,63,548
							Voted-Sixth-Schedule-Khasi	1931	*Voucher*	1,41,212	0	0	0	1,41,212	1,41,212

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1934	*Voucher*	29,864	0	0	0	29,864	29,864
							Voted-Sixth-Schedule-Khasi	1935	*Voucher*	26,010	0	0	0	26,010	26,010
							Voted-Sixth-Schedule-Khasi	224	*Voucher*	21,04,971	0	1,29,330	0	19,75,641	21,04,971
							Voted-Sixth-Schedule-Khasi	624	*Voucher*	43,55,625	10,000	2,55,385	14,300	40,75,940	43,45,625
							Voted-Sixth-Schedule-Khasi	625	*Voucher*	12,81,271	1,000	74,830	0	12,05,441	12,80,271
							Voted-Sixth-Schedule-Khasi	639	*Voucher*	14,757	0	0	0	14,757	14,757
							Voted-Sixth-Schedule-Khasi	662	*Voucher*	3,88,651	1,000	17,280	2,200	3,68,171	3,87,651
							Voted-Sixth-Schedule-Khasi	721	*Voucher*	1,50,019	0	0	0	1,50,019	1,50,019
						Total Object Head-- *1 :*				**98,57,407**	**12,000**	**5,13,305**	**16,500**	**93,15,602**	**98,45,407**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2597	*Voucher*	60,550	0	0	0	60,550	60,550
							Voted-Sixth-Schedule-Khasi	2922	*Voucher*	30,800	0	0	0	30,800	30,800
						Total Object Head-- *11 :*				**91,350**	**0**	**0**	**0**	**91,350**	**91,350**
						Total Sub Head :				**99,48,757**	**12,000**	**5,13,305**	**16,500**	**94,06,952**	**99,36,757**
						Total Minor Head *104 :*				**99,48,757**	**12,000**	**5,13,305**	**16,500**	**94,06,952**	**99,36,757**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1571	*Voucher*	38,251	0	0	0	38,251	38,251
							Voted-Sixth-Schedule-Khasi	1693	*Voucher*	28,124	0	0	0	28,124	28,124

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2336	*Voucher*	3,000	0	0	0	3,000	3,000
							Voted-Sixth-Schedule-Khasi	2652	*Voucher*	29,514	0	0	0	29,514	29,514
							Voted-Sixth-Schedule-Khasi	629	*Voucher*	25,17,328	4,000	1,77,420	11,000	23,24,908	25,13,328
							Voted-Sixth-Schedule-Khasi	635	*Voucher*	10,20,653	8,000	60,320	6,600	9,45,733	10,12,653
							Voted-Sixth-Schedule-Khasi	665	*Voucher*	88,919	0	3,140	0	85,779	88,919
							Voted-Sixth-Schedule-Khasi	728	*Voucher*	92,165	0	5,650	0	86,515	92,165
							Voted-Sixth-Schedule-Khasi	926	*Voucher*	15,81,531	0	30,560	0	15,50,971	15,81,531
						Total Object Head-- *1 :*				**53,99,485**	**12,000**	**2,77,090**	**17,600**	**50,92,795**	**53,87,485**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2923	*Voucher*	27,360	0	0	0	27,360	27,360
							Voted-Sixth-Schedule-Khasi	3117	*Voucher*	26,480	0	0	0	26,480	26,480
						Total Object Head-- *11 :*				**53,840**	**0**	**0**	**0**	**53,840**	**53,840**
						Total Sub Head :				**54,53,325**	**12,000**	**2,77,090**	**17,600**	**51,46,635**	**54,41,325**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1485	*Voucher*	94,564	0	0	0	94,564	94,564
							Voted-Sixth-Schedule-Khasi	1932	*Voucher*	30,384	0	0	0	30,384	30,384
							Voted-Sixth-Schedule-Khasi	1933	*Voucher*	30,384	0	0	0	30,384	30,384
							Voted-Sixth-Schedule-Khasi	2321	*Voucher*	45,849	0	0	0	45,849	45,849

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2334	*Voucher*	1,85,010	0	0	0	1,85,010	1,85,010
							Voted-Sixth-Schedule-Khasi	727	*Voucher*	10,08,718	0	67,625	0	9,41,093	10,08,718
							Voted-Sixth-Schedule-Khasi	774	*Voucher*	1,19,174	0	0	0	1,19,174	1,19,174
							Voted-Sixth-Schedule-Khasi	775	*Voucher*	1,44,240	0	9,000	0	1,35,240	1,44,240
						Total Object Head-- *1 :*				**16,58,323**	**0**	**76,625**	**0**	**15,81,698**	**16,58,323**
						Total Sub Head :				**16,58,323**	**0**	**76,625**	**0**	**15,81,698**	**16,58,323**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1487	*Voucher*	50,633	0	0	0	50,633	50,633
							Voted-Sixth-Schedule-Khasi	1929	*Voucher*	47,258	0	0	0	47,258	47,258
						Total Object Head-- *1 :*				**97,891**	**0**	**0**	**0**	**97,891**	**97,891**
						Total Sub Head :				**97,891**	**0**	**0**	**0**	**97,891**	**97,891**
						Total Minor Head *110 :*				**72,09,539**	**12,000**	**3,53,715**	**17,600**	**68,26,224**	**71,97,539**
						Total Sub Major Head *3* **:**				**5,52,04,907**	**49,000**	**31,83,705**	**95,700**	**5,18,76,502**	**5,51,55,907**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	730	*Voucher*	3,78,106	0	41,580	0	3,36,526	3,78,106
							Voted-Sixth-Schedule-Khasi	776	*Voucher*	1,34,274	0	8,240	0	1,26,034	1,34,274
						Total Object Head-- *1 :*				**5,12,380**	**0**	**49,820**	**0**	**4,62,560**	**5,12,380**
						Total Sub Head :				**5,12,380**	**0**	**49,820**	**0**	**4,62,560**	**5,12,380**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105			**Total Minor Head** *105 :*					**5,12,380**	**0**	**49,820**	**0**	**4,62,560**	**5,12,380**
					Total Sub Major Head *5* **:**					**5,12,380**	**0**	**49,820**	**0**	**4,62,560**	**5,12,380**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1482	*Voucher*	2,34,618	0	0	0	2,34,618	2,34,618
							Voted-Sixth-Schedule-Khasi	2319	*Voucher*	25,952	0	0	0	25,952	25,952
							Voted-Sixth-Schedule-Khasi	630	*Voucher*	15,60,677	3,000	55,950	5,500	14,96,227	15,57,677
							Voted-Sixth-Schedule-Khasi	729	*Voucher*	48,164	0	0	0	48,164	48,164
						Total Object Head-- *1 :*				**18,69,411**	**3,000**	**55,950**	**5,500**	**18,04,961**	**18,66,411**
						Total Sub Head :				**18,69,411**	**3,000**	**55,950**	**5,500**	**18,04,961**	**18,66,411**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	619	*Voucher*	88,708	0	0	0	88,708	88,708
						Total Object Head-- *1 :*				**88,708**	**0**	**0**	**0**	**88,708**	**88,708**
						Total Sub Head :				**88,708**	**0**	**0**	**0**	**88,708**	**88,708**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	632	*Voucher*	2,14,340	1,000	39,020	2,200	1,72,120	2,13,340
							Voted-Sixth-Schedule-Khasi	772	*Voucher*	1,48,773	0	25,000	0	1,23,773	1,48,773
						Total Object Head-- *1 :*				**3,63,113**	**1,000**	**64,020**	**2,200**	**2,95,893**	**3,62,113**
						Total Sub Head :				**3,63,113**	**1,000**	**64,020**	**2,200**	**2,95,893**	**3,62,113**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1481	*Voucher*	65,130	0	0	0	65,130	65,130
							Voted-Sixth-	2318	*Voucher*	1,57,725	0	0	0	1,57,725	1,57,725

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Voucher Wise Expenditure Report
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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	726	*Voucher*	17,08,802	6,000	1,15,520	8,800	15,78,482	17,02,802
						Total Object Head-- *1 :*				**19,31,657**	**6,000**	**1,15,520**	**8,800**	**18,01,337**	**19,25,657**
						Total Sub Head :				**19,31,657**	**6,000**	**1,15,520**	**8,800**	**18,01,337**	**19,25,657**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1483	*Voucher*	64,880	0	0	0	64,880	64,880
							Voted-Sixth-Schedule-Khasi	732	*Voucher*	2,46,876	0	5,000	2,200	2,39,676	2,46,876
						Total Object Head-- *1 :*				**3,11,756**	**0**	**5,000**	**2,200**	**3,04,556**	**3,11,756**
						Total Sub Head :				**3,11,756**	**0**	**5,000**	**2,200**	**3,04,556**	**3,11,756**
						Total Minor Head *101 :*				**45,64,645**	**10,000**	**2,40,490**	**18,700**	**42,95,455**	**45,54,645**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	731	*Voucher*	1,33,476	1,000	0	2,200	1,30,276	1,32,476
						Total Object Head-- *1 :*				**1,33,476**	**1,000**	**0**	**2,200**	**1,30,276**	**1,32,476**
					02. Wages		Voted-Sixth-Schedule-Khasi	1564	*Voucher*	75,510	0	0	0	75,510	75,510
						Total Object Head-- *2 :*				**75,510**	**0**	**0**	**0**	**75,510**	**75,510**
						Total Sub Head :				**2,08,986**	**1,000**	**0**	**2,200**	**2,05,786**	**2,07,986**
						Total Minor Head *102 :*				**2,08,986**	**1,000**	**0**	**2,200**	**2,05,786**	**2,07,986**
						Total Sub Major Head *6* :				**47,73,631**	**11,000**	**2,40,490**	**20,900**	**45,01,241**	**47,62,631**
						Total Major Head *2210* :				**6,41,55,539**	**66,000**	**36,28,595**	**1,34,200**	**6,03,26,744**	**6,40,89,539**
						Total of Month :				**6,41,55,539**					

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

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D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
											66,000	**36,28,595**	**1,34,200**	**6,03,26,744**	**6,40,89,539**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1097	*Voucher*	61,468	0	0	0	61,468	61,468
							Voted-Sixth-Schedule-Khasi	1866	*Voucher*	16,708	0	0	0	16,708	16,708
							Voted-Sixth-Schedule-Khasi	1867	*Voucher*	1,03,596	0	0	0	1,03,596	1,03,596
							Voted-Sixth-Schedule-Khasi	1978	*Voucher*	1,23,638	0	0	0	1,23,638	1,23,638
							Voted-Sixth-Schedule-Khasi	1979	*Voucher*	2,47,276	0	0	0	2,47,276	2,47,276
							Voted-Sixth-Schedule-Khasi	2336	*Voucher*	14,584	0	0	0	14,584	14,584
							Voted-Sixth-Schedule-Khasi	2360	*Voucher*	49,910	0	0	0	49,910	49,910
							Voted-Sixth-Schedule-Khasi	2848	*Voucher*	81,142	0	0	0	81,142	81,142
							Voted-Sixth-Schedule-Khasi	6591	*Challan*	-6,000	0	0	0	-6,000	-6,000
							Voted-Sixth-Schedule-Khasi	962	*Voucher*	8,49,821	0	1,08,580	17,600	7,23,641	8,49,821
							Voted-Sixth-Schedule-Khasi	976	*Voucher*	1,84,660	0	30,000	0	1,54,660	1,84,660
					Total Object Head-- *1 :*					**17,26,803**	**0**	**1,38,580**	**17,600**	**15,70,623**	**17,26,803**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	02. Wages		Voted-Sixth-Schedule-Khasi	1953	*Voucher*	11,19,457	0	0	0	11,19,457	11,19,457
					Total Object Head-- *2 :*					**11,19,457**	**0**	**0**	**0**	**11,19,457**	**11,19,457**
					Total Sub Head :					**28,46,260**	**0**	**1,38,580**	**17,600**	**26,90,080**	**28,46,260**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1966	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
							Voted-Sixth-Schedule-Khasi	2159	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
							Voted-Sixth-Schedule-Khasi	2753	*Voucher*	1,800	0	0	0	1,800	1,800
							Voted-Sixth-Schedule-Khasi	3313	*Voucher*	28,368	0	0	0	28,368	28,368
							Voted-Sixth-Schedule-Khasi	3314	*Voucher*	1,800	0	0	0	1,800	1,800
					Total Object Head-- *6 :*					**3,31,968**	**0**	**0**	**0**	**3,31,968**	**3,31,968**
					Total Sub Head :					**3,31,968**	**0**	**0**	**0**	**3,31,968**	**3,31,968**
					Total Minor Head *1 :*					**31,78,228**	**0**	**1,38,580**	**17,600**	**30,22,048**	**31,78,228**
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2330	*Voucher*	8,700	0	0	0	8,700	8,700
							Voted-Sixth-Schedule-Khasi	994	*Voucher*	1,45,720	0	18,000	0	1,27,720	1,45,720
					Total Object Head-- *1 :*					**1,54,420**	**0**	**18,000**	**0**	**1,36,420**	**1,54,420**
					Total Sub Head :					**1,54,420**	**0**	**18,000**	**0**	**1,36,420**	**1,54,420**
					Total Minor Head *110 :*					**1,54,420**	**0**	**18,000**	**0**	**1,36,420**	**1,54,420**
		911	(01) Refund Of	0	70. Deduct Recoveries		General-Voted	1070	*Challan*	-37,315	0	0	0	-37,315	-37,315

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	**Total Object Head--** *70 :*				**-37,315**	**0**	**0**	**0**	**-37,315**	**-37,315**
						Total Sub Head :				**-37,315**	**0**	**0**	**0**	**-37,315**	**-37,315**
						Total Minor Head *911 :*				**-37,315**	**0**	**0**	**0**	**-37,315**	**-37,315**
						Total Sub Major Head *1* **:**				**32,95,333**	**0**	**1,56,580**	**17,600**	**31,21,153**	**32,95,333**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1084	*Voucher*	69,660	0	4,000	0	65,660	69,660
							Voted-Sixth-Schedule-Khasi	1094	*Voucher*	69,667	0	0	0	69,667	69,667
							Voted-Sixth-Schedule-Khasi	1701	*Voucher*	35,777	0	0	0	35,777	35,777
							Voted-Sixth-Schedule-Khasi	1702	*Voucher*	71,554	0	0	0	71,554	71,554
							Voted-Sixth-Schedule-Khasi	1775	*Voucher*	88,034	0	0	0	88,034	88,034
							Voted-Sixth-Schedule-Khasi	1974	*Voucher*	27,000	0	0	0	27,000	27,000
							Voted-Sixth-Schedule-Khasi	2344	*Voucher*	58,470	0	0	0	58,470	58,470
							Voted-Sixth-Schedule-Khasi	2345	*Voucher*	96,580	0	0	0	96,580	96,580
							Voted-Sixth-Schedule-Khasi	2846	*Voucher*	14,449	0	0	0	14,449	14,449
							Voted-Sixth-Schedule-Khasi	6656	*Challan*	-2,000	0	0	0	-2,000	-2,000
							Voted-Sixth-Schedule-Khasi	966	*Voucher*	9,66,947	0	15,415	0	9,51,532	9,66,947
							Voted-Sixth-Schedule-Khasi	996	*Voucher*	15,75,489	0	55,600	1,100	15,18,789	15,75,489

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**30,71,627**	**0**	**75,015**	**1,100**	**29,95,512**	**30,71,627**
						Total Sub Head :				**30,71,627**	**0**	**75,015**	**1,100**	**29,95,512**	**30,71,627**
						Total Minor Head *101 :*				**30,71,627**	**0**	**75,015**	**1,100**	**29,95,512**	**30,71,627**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1093	*Voucher*	36,149	0	0	0	36,149	36,149
							Voted-Sixth-Schedule-Khasi	1110	*Voucher*	6,78,271	0	0	0	6,78,271	6,78,271
							Voted-Sixth-Schedule-Khasi	1174	*Voucher*	1,14,442	0	0	0	1,14,442	1,14,442
							Voted-Sixth-Schedule-Khasi	1330	*Voucher*	46,95,029	0	2,10,390	15,400	44,69,239	46,95,029
							Voted-Sixth-Schedule-Khasi	1331	*Voucher*	39,36,816	0	2,28,605	5,500	37,02,711	39,36,816
							Voted-Sixth-Schedule-Khasi	1404	*Voucher*	73,084	0	0	0	73,084	73,084
							Voted-Sixth-Schedule-Khasi	1405	*Voucher*	2,75,833	0	0	0	2,75,833	2,75,833
							Voted-Sixth-Schedule-Khasi	1447	*Voucher*	65,256	0	3,960	0	61,296	65,256
							Voted-Sixth-Schedule-Khasi	1485	*Voucher*	18,149	0	0	0	18,149	18,149
							Voted-Sixth-Schedule-Khasi	1486	*Voucher*	3,68,403	0	0	0	3,68,403	3,68,403
							Voted-Sixth-Schedule-Khasi	1703	*Voucher*	87,106	0	0	0	87,106	87,106
							Voted-Sixth-Schedule-Khasi	1976	*Voucher*	2,64,000	0	0	0	2,64,000	2,64,000
							Voted-Sixth-Schedule-Khasi	2325	*Voucher*	2,34,588	0	0	0	2,34,588	2,34,588

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	2339	*Voucher*	2,78,258	0	0	0	2,78,258	2,78,258
							Voted-Sixth-Schedule-Khasi	2340	*Voucher*	4,330	0	0	0	4,330	4,330
							Voted-Sixth-Schedule-Khasi	2341	*Voucher*	5,490	0	0	0	5,490	5,490
							Voted-Sixth-Schedule-Khasi	2342	*Voucher*	2,28,328	0	0	0	2,28,328	2,28,328
							Voted-Sixth-Schedule-Khasi	2343	*Voucher*	11,36,421	0	0	0	11,36,421	11,36,421
							Voted-Sixth-Schedule-Khasi	2363	*Voucher*	5,610	0	0	0	5,610	5,610
							Voted-Sixth-Schedule-Khasi	2494	*Voucher*	1,88,478	0	0	0	1,88,478	1,88,478
							Voted-Sixth-Schedule-Khasi	2532	*Voucher*	3,629	0	0	0	3,629	3,629
							Voted-Sixth-Schedule-Khasi	2799	*Voucher*	14,449	0	0	0	14,449	14,449
							Voted-Sixth-Schedule-Khasi	2847	*Voucher*	43,346	0	0	0	43,346	43,346
							General-Voted	6651	*Challan*	-11,000	0	0	0	-11,000	-11,000
							General-Voted	7112	*Challan*	-7,000	0	0	0	-7,000	-7,000
							General-Voted	7113	*Challan*	-3,000	0	0	0	-3,000	-3,000
							Voted-Sixth-Schedule-Khasi	963	*Voucher*	29,39,174	0	48,110	0	28,91,064	29,39,174
							Voted-Sixth-Schedule-Khasi	964	*Voucher*	71,213	0	11,330	0	59,883	71,213
							Voted-Sixth-Schedule-Khasi	965	*Voucher*	89,749	0	7,000	0	82,749	89,749
							Voted-Sixth-Schedule-Khasi	971	*Voucher*	92,361	0	0	0	92,361	92,361

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	991	*Voucher*	1,88,78,420	0	14,98,050	33,000	1,73,47,370	1,88,78,420
					Total Object Head-- *1 :*					**3,48,05,382**	**0**	**20,07,445**	**53,900**	**3,27,44,037**	**3,48,05,382**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	1679	*Voucher*	30,800	0	0	0	30,800	30,800
							Voted-Sixth-Schedule-Khasi	1680	*Voucher*	29,040	0	0	0	29,040	29,040
							Voted-Sixth-Schedule-Khasi	1758	*Voucher*	29,040	0	0	0	29,040	29,040
					Total Object Head-- *11 :*					**88,880**	**0**	**0**	**0**	**88,880**	**88,880**
					Total Sub Head :					**3,48,94,262**	**0**	**20,07,445**	**53,900**	**3,28,32,917**	**3,48,94,262**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1086	*Voucher*	40,939	0	0	0	40,939	40,939
							Voted-Sixth-Schedule-Khasi	1173	*Voucher*	16,184	0	0	0	16,184	16,184
							Voted-Sixth-Schedule-Khasi	1704	*Voucher*	28,563	0	0	0	28,563	28,563
							Voted-Sixth-Schedule-Khasi	1774	*Voucher*	82,302	0	0	0	82,302	82,302
							Voted-Sixth-Schedule-Khasi	1973	*Voucher*	10,500	0	0	0	10,500	10,500
							Voted-Sixth-Schedule-Khasi	2326	*Voucher*	1,25,998	0	0	0	1,25,998	1,25,998
							Voted-Sixth-Schedule-Khasi	2346	*Voucher*	5,170	0	0	0	5,170	5,170
							Voted-Sixth-Schedule-Khasi	2347	*Voucher*	8,150	0	0	0	8,150	8,150
							Voted-Sixth-Schedule-Khasi	2348	*Voucher*	5,540	0	0	0	5,540	5,540

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		General-Voted	6657	*Challan*	-2,000	0	0	0	-2,000	-2,000
							Voted-Sixth-Schedule-Khasi	967	*Voucher*	84,917	0	5,170	0	79,747	84,917
							Voted-Sixth-Schedule-Khasi	968	*Voucher*	94,404	0	5,540	0	88,864	94,404
							Voted-Sixth-Schedule-Khasi	972	*Voucher*	1,30,415	0	8,150	0	1,22,265	1,30,415
							Voted-Sixth-Schedule-Khasi	997	*Voucher*	20,89,151	0	1,37,470	4,400	19,47,281	20,89,151
						Total Object Head-- *1 :*				**27,20,233**	**0**	**1,56,330**	**4,400**	**25,59,503**	**27,20,233**
					Total Sub Head :					**27,20,233**	**0**	**1,56,330**	**4,400**	**25,59,503**	**27,20,233**
					Total Minor Head *103 :*					**3,76,14,495**	**0**	**21,63,775**	**58,300**	**3,53,92,420**	**3,76,14,495**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1000	*Voucher*	12,81,271	0	74,830	0	12,06,441	12,81,271
							Voted-Sixth-Schedule-Khasi	1087	*Voucher*	10,430	0	0	0	10,430	10,430
							Voted-Sixth-Schedule-Khasi	1096	*Voucher*	29,864	0	0	0	29,864	29,864
							Voted-Sixth-Schedule-Khasi	1107	*Voucher*	93,749	0	0	0	93,749	93,749
							Voted-Sixth-Schedule-Khasi	1108	*Voucher*	4,11,012	0	0	0	4,11,012	4,11,012
							Voted-Sixth-Schedule-Khasi	1169	*Voucher*	24,23,230	0	1,47,570	0	22,75,660	24,23,230
							Voted-Sixth-Schedule-Khasi	1187	*Voucher*	92,195	0	0	0	92,195	92,195
							Voted-Sixth-Schedule-Khasi	1188	*Voucher*	92,195	0	0	0	92,195	92,195
							Voted-Sixth-	1189	*Voucher*	30,734	0	0	0	30,734	30,734

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1406	*Voucher*	78,454	0	0	0	78,454	78,454
							Voted-Sixth-Schedule-Khasi	1975	*Voucher*	78,000	0	0	0	78,000	78,000
							Voted-Sixth-Schedule-Khasi	1980	*Voucher*	30,212	0	0	0	30,212	30,212
							Voted-Sixth-Schedule-Khasi	2327	*Voucher*	76,210	0	0	0	76,210	76,210
							Voted-Sixth-Schedule-Khasi	2328	*Voucher*	24,460	0	0	0	24,460	24,460
							Voted-Sixth-Schedule-Khasi	2329	*Voucher*	2,59,940	0	0	0	2,59,940	2,59,940
							Voted-Sixth-Schedule-Khasi	2383	*Voucher*	28,099	0	0	0	28,099	28,099
							Voted-Sixth-Schedule-Khasi	2763	*Voucher*	1,69,009	0	0	0	1,69,009	1,69,009
							Voted-Sixth-Schedule-Khasi	3285	*Voucher*	98,385	0	0	0	98,385	98,385
							Voted-Sixth-Schedule-Khasi	3286	*Voucher*	98,385	0	0	0	98,385	98,385
							General-Voted	6588	*Challan*	-10,000	0	0	0	-10,000	-10,000
							General-Voted	6655	*Challan*	-1,000	0	0	0	-1,000	-1,000
							General-Voted	6792	*Challan*	-1,000	0	0	0	-1,000	-1,000
							Voted-Sixth-Schedule-Khasi	959	*Voucher*	43,60,104	0	2,49,675	14,300	40,96,129	43,60,104
							Voted-Sixth-Schedule-Khasi	995	*Voucher*	3,88,651	0	17,280	2,200	3,69,171	3,88,651
					Total Object Head-- *1 :*					**1,01,42,589**	**0**	**4,89,355**	**16,500**	**96,36,734**	**1,01,42,589**
					Total Sub Head :					**1,01,42,589**	**0**	**4,89,355**	**16,500**	**96,36,734**	**1,01,42,589**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104			**Total Minor Head** *104 :*					**1,01,42,589**	**0**	**4,89,355**	**16,500**	**96,36,734**	**1,01,42,589**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1089	*Voucher*	37,131	0	0	0	37,131	37,131
							Voted-Sixth-Schedule-Khasi	1109	*Voucher*	82,942	0	0	0	82,942	82,942
							Voted-Sixth-Schedule-Khasi	1170	*Voucher*	14,68,548	0	30,560	0	14,37,988	14,68,548
							Voted-Sixth-Schedule-Khasi	1176	*Voucher*	21,773	0	0	0	21,773	21,773
							Voted-Sixth-Schedule-Khasi	1179	*Voucher*	28,124	0	0	0	28,124	28,124
							Voted-Sixth-Schedule-Khasi	1315	*Voucher*	10,22,153	0	60,320	6,600	9,55,233	10,22,153
							Voted-Sixth-Schedule-Khasi	1972	*Voucher*	30,000	0	0	0	30,000	30,000
							Voted-Sixth-Schedule-Khasi	1977	*Voucher*	1,50,151	0	10,000	0	1,40,151	1,50,151
							Voted-Sixth-Schedule-Khasi	2349	*Voucher*	3,140	0	0	0	3,140	3,140
							Voted-Sixth-Schedule-Khasi	2350	*Voucher*	5,650	0	0	0	5,650	5,650
							Voted-Sixth-Schedule-Khasi	2351	*Voucher*	57,230	0	0	0	57,230	57,230
							Voted-Sixth-Schedule-Khasi	2352	*Voucher*	1,56,507	0	0	0	1,56,507	1,56,507
							Voted-Sixth-Schedule-Khasi	2493	*Voucher*	99,024	0	0	0	99,024	99,024
							General-Voted	6652	*Challan*	-4,000	0	0	0	-4,000	-4,000
							General-Voted	6973	*Challan*	-8,000	0	0	0	-8,000	-8,000
							Voted-Sixth-Schedule-Khasi	955	*Voucher*	92,165	0	5,650	0	86,515	92,165

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	970	*Voucher*	88,919	0	3,140	0	85,779	88,919
							Voted-Sixth-Schedule-Khasi	992	*Voucher*	25,46,842	0	1,69,420	11,000	23,66,422	25,46,842
						Total Object Head-- *1 :*				**58,78,299**	**0**	**2,79,090**	**17,600**	**55,81,609**	**58,78,299**
					Total Sub Head :					**58,78,299**	**0**	**2,79,090**	**17,600**	**55,81,609**	**58,78,299**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1090	*Voucher*	18,755	0	0	0	18,755	18,755
							Voted-Sixth-Schedule-Khasi	1092	*Voucher*	18,623	0	0	0	18,623	18,623
							Voted-Sixth-Schedule-Khasi	1095	*Voucher*	1,06,336	0	0	0	1,06,336	1,06,336
							Voted-Sixth-Schedule-Khasi	1283	*Voucher*	65,000	0	0	0	65,000	65,000
							Voted-Sixth-Schedule-Khasi	1971	*Voucher*	4,500	0	0	0	4,500	4,500
							Voted-Sixth-Schedule-Khasi	2355	*Voucher*	8,900	0	0	0	8,900	8,900
							Voted-Sixth-Schedule-Khasi	2356	*Voucher*	59,080	0	0	0	59,080	59,080
							Voted-Sixth-Schedule-Khasi	2701	*Voucher*	7,240	0	0	0	7,240	7,240
							Voted-Sixth-Schedule-Khasi	2722	*Voucher*	9,914	0	0	0	9,914	9,914
							Voted-Sixth-Schedule-Khasi	957	*Voucher*	10,08,718	0	67,625	0	9,41,093	10,08,718
							Voted-Sixth-Schedule-Khasi	973	*Voucher*	1,19,174	0	0	0	1,19,174	1,19,174
							Voted-Sixth-Schedule-Khasi	974	*Voucher*	1,44,240	0	9,000	0	1,35,240	1,44,240

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***					**15,70,480**	**0**	**76,625**	**0**	**14,93,855**	**15,70,480**
						Total Sub Head :					**15,70,480**	**0**	**76,625**	**0**	**14,93,855**	**15,70,480**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1088	*Voucher*	65,333	0	0	0	65,333	65,333
						Total Object Head-- *1 :*					**65,333**	**0**	**0**	**0**	**65,333**	**65,333**
						Total Sub Head :					**65,333**	**0**	**0**	**0**	**65,333**	**65,333**
						Total Minor Head *110 :*					**75,14,112**	**0**	**3,55,715**	**17,600**	**71,40,797**	**75,14,112**
						Total Sub Major Head *3* :					**5,83,42,823**	**0**	**30,83,860**	**93,500**	**5,51,65,463**	**5,83,42,823**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1970	*Voucher*	1,500	0	0	0	1,500	1,500
							Voted-Sixth-Schedule-Khasi		2357	*Voucher*	8,240	0	0	0	8,240	8,240
							Voted-Sixth-Schedule-Khasi		2702	*Voucher*	22,260	0	0	0	22,260	22,260
							Voted-Sixth-Schedule-Khasi		958	*Voucher*	3,78,106	0	41,580	0	3,36,526	3,78,106
							Voted-Sixth-Schedule-Khasi		975	*Voucher*	1,34,274	0	8,240	0	1,26,034	1,34,274
						Total Object Head-- *1 :*					**5,44,380**	**0**	**49,820**	**0**	**4,94,560**	**5,44,380**
						Total Sub Head :					**5,44,380**	**0**	**49,820**	**0**	**4,94,560**	**5,44,380**
						Total Minor Head *105 :*					**5,44,380**	**0**	**49,820**	**0**	**4,94,560**	**5,44,380**
						Total Sub Major Head *5* :					**5,44,380**	**0**	**49,820**	**0**	**4,94,560**	**5,44,380**
		101	(03) Small Pox	0	(01) Salaries, Sumtuary		Voted-Sixth-		1085	*Voucher*	1,081	0	0	0	1,081	1,081

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1106	*Voucher*	5,263	0	0	0	5,263	5,263
							Voted-Sixth-Schedule-Khasi	1177	*Voucher*	2,50,959	0	0	0	2,50,959	2,50,959
							Voted-Sixth-Schedule-Khasi	2353	*Voucher*	2,790	0	0	0	2,790	2,790
							Voted-Sixth-Schedule-Khasi	2354	*Voucher*	92,070	0	0	0	92,070	92,070
							General-Voted	6603	*Challan*	-3,000	0	0	0	-3,000	-3,000
							Voted-Sixth-Schedule-Khasi	956	*Voucher*	48,164	0	0	0	48,164	48,164
							Voted-Sixth-Schedule-Khasi	969	*Voucher*	15,60,677	0	55,950	5,500	14,99,227	15,60,677
						Total Object Head-- *1 :*				**19,58,004**	**0**	**55,950**	**5,500**	**18,96,554**	**19,58,004**
					Total Sub Head :					**19,58,004**	**0**	**55,950**	**5,500**	**18,96,554**	**19,58,004**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2331	*Voucher*	5,280	0	0	0	5,280	5,280
							Voted-Sixth-Schedule-Khasi	993	*Voucher*	88,708	0	0	0	88,708	88,708
						Total Object Head-- *1 :*				**93,988**	**0**	**0**	**0**	**93,988**	**93,988**
					Total Sub Head :					**93,988**	**0**	**0**	**0**	**93,988**	**93,988**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2337	*Voucher*	9,730	0	0	0	9,730	9,730
							Voted-Sixth-Schedule-Khasi	2338	*Voucher*	12,700	0	0	0	12,700	12,700
							Voted-Sixth-Schedule-Khasi	6650	*Challan*	-1,000	0	0	0	-1,000	-1,000
							Voted-Sixth-	989	*Voucher*	1,48,773	0	25,000	0	1,23,773	1,48,773

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	990	*Voucher*	2,14,340	0	39,020	2,200	1,73,120	2,14,340
					Total Object Head-- *1 :*					**3,84,543**	**0**	**64,020**	**2,200**	**3,18,323**	**3,84,543**
					Total Sub Head :					**3,84,543**	**0**	**64,020**	**2,200**	**3,18,323**	**3,84,543**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1091	*Voucher*	13,855	0	0	0	13,855	13,855
							Voted-Sixth-Schedule-Khasi	1172	*Voucher*	32,818	0	0	0	32,818	32,818
							Voted-Sixth-Schedule-Khasi	1178	*Voucher*	1,75,201	0	0	0	1,75,201	1,75,201
							Voted-Sixth-Schedule-Khasi	2361	*Voucher*	1,01,656	0	0	0	1,01,656	1,01,656
							General-Voted	6583	*Challan*	-6,000	0	0	0	-6,000	-6,000
							Voted-Sixth-Schedule-Khasi	954	*Voucher*	17,08,802	0	1,11,220	8,800	15,88,782	17,08,802
					Total Object Head-- *1 :*					**20,26,332**	**0**	**1,11,220**	**8,800**	**19,06,312**	**20,26,332**
					Total Sub Head :					**20,26,332**	**0**	**1,11,220**	**8,800**	**19,06,312**	**20,26,332**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1098	*Voucher*	44,997	0	0	0	44,997	44,997
							Voted-Sixth-Schedule-Khasi	1175	*Voucher*	15,697	0	0	0	15,697	15,697
							Voted-Sixth-Schedule-Khasi	1232	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Khasi	2359	*Voucher*	14,560	0	0	0	14,560	14,560
							Voted-Sixth-Schedule-Khasi	961	*Voucher*	2,46,876	0	5,000	2,200	2,39,676	2,46,876

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(10) Establishment Of Leprosy Control Unit	0		(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**3,42,130**	**0**	**5,000**	**2,200**	**3,34,930**	**3,42,130**
							Total Sub Head :				**3,42,130**	**0**	**5,000**	**2,200**	**3,34,930**	**3,42,130**
							Total Minor Head *101 :*				**48,04,997**	**0**	**2,36,190**	**18,700**	**45,50,107**	**48,04,997**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2358	*Voucher*	7,860	0	0	0	7,860	7,860
								General-Voted	6616	*Challan*	-1,000	0	0	0	-1,000	-1,000
								Voted-Sixth-Schedule-Khasi	977	*Voucher*	1,33,476	0	0	2,200	1,31,276	1,33,476
							Total Object Head-- *1 :*				**1,40,336**	**0**	**0**	**2,200**	**1,38,136**	**1,40,336**
						02. Wages		Voted-Sixth-Schedule-Khasi	1419	*Voucher*	98,007	0	0	0	98,007	98,007
							Total Object Head-- *2 :*				**98,007**	**0**	**0**	**0**	**98,007**	**98,007**
							Total Sub Head :				**2,38,343**	**0**	**0**	**2,200**	**2,36,143**	**2,38,343**
							Total Minor Head *102 :*				**2,38,343**	**0**	**0**	**2,200**	**2,36,143**	**2,38,343**
							Total Sub Major Head *6* :				**50,43,340**	**0**	**2,36,190**	**20,900**	**47,86,250**	**50,43,340**
							Total Major Head *2210* :				**6,72,25,876**	**0**	**35,26,450**	**1,32,000**	**6,35,67,426**	**6,72,25,876**
							Total of Month :				**6,72,25,876**	**0**	**35,26,450**	**1,32,000**	**6,35,67,426**	**6,72,25,876**
							Total of DDO *1500007* :				**19,08,07,834**	**1,32,000**	**1,07,52,300**	**3,96,000**	**17,95,27,534**	**19,06,75,834**

Reconciliation Portion

Internal Adjustment of A.G. Office:

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

DDO wise Total (Original +Reconcilation+IA) : 19,06,75,834

Summary of DDO wise expenditure

2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	39,99,576
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	02. Wages	Voted-Sixth-Schedule-Khasi	32,16,271
2210	01	1	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	General-Voted	-26,673
2210	01	1	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	7,15,019
2210	01	110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,45,860
2210	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	-65,506
2210	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi	-3,519
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	86,52,425
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	General-Voted	-21,000
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	9,83,69,085
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	3,43,530
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities	0	(01) Salaries	General-Voted	-2,000

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D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Summary of DDO wise expenditure

			Under Basic Minimum Service Programme				
2210	**03**	**103**	**(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme**	**0**	**(01) Salaries**	**Voted-Sixth-Schedule-Khasi**	**79,20,967**
2210	**03**	**104**	**(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**-12,000**
2210	**03**	**104**	**(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**2,90,23,008**
2210	**03**	**104**	**(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**91,350**
2210	**03**	**110**	**(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**-12,000**
2210	**03**	**110**	**(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,67,28,468**
2210	**03**	**110**	**(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**53,840**
2210	**03**	**110**	**(03) Mobile Unit/Vehicles/Staff**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**48,51,856**
2210	**03**	**110**	**(06) Visual Impairment**	**2**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**2,61,221**
2210	**05**	**105**	**(02) Education**	**1**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**15,69,140**
2210	**06**	**101**	**(03) Small Pox**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**-3,000**
2210	**06**	**101**	**(03) Small Pox**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**56,82,805**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500007 District Medical & Health Officer East Khasi Hills Shillong

Summary of DDO wise expenditure

2210	**06**	**101**	**(05) Setting Up Of Survey Education And Training Centr-Rosy-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**2,71,404**
2210	**06**	**101**	**(06) Public Health Dispensaries-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**11,08,769**
2210	**06**	**101**	**(08) Basic Health Services Schemes**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**-6,000**
2210	**06**	**101**	**(08) Basic Health Services Schemes**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**58,15,427**
2210	**06**	**101**	**(10) Establishment Of Leprosy Control Unit**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**9,65,642**
2210	**06**	**101**	**(14) Disinfection Of Water Supply-**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**86,990**
2210	**06**	**102**	**(02) Food Inspector Establishment For Prevention And Control Of Adulteration**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**-1,000**
2210	**06**	**102**	**(02) Food Inspector Establishment For Prevention And Control Of Adulteration**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**4,06,288**
2210	**06**	**102**	**(02) Food Inspector Establishment For Prevention And Control Of Adulteration**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**2,49,591**
							19,06,75,834

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500009 State Tuberculosis Officer Meghalaya

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(07) Establishment Of T.B. Centre And Isolation Beds	0	(01) Salaries, Sumtuary Allowance		General-Voted	424	*Voucher*	2,04,592	0	12,920	0	1,91,672	2,04,592
							General-Voted	760	*Voucher*	4,23,249	4,500	56,000	11,000	3,51,749	4,18,749
						Total Object Head-- *1 :*				**6,27,841**	**4,500**	**68,920**	**11,000**	**5,43,421**	**6,23,341**
						Total Sub Head :				**6,27,841**	**4,500**	**68,920**	**11,000**	**5,43,421**	**6,23,341**
			(11) B.C.G Programme	0	(01) Salaries, Sumtuary Allowance		General-Voted	515	*Voucher*	38,702	0	0	0	38,702	38,702
							General-Voted	758	*Voucher*	4,34,738	0	29,500	2,200	4,03,038	4,34,738
						Total Object Head-- *1 :*				**4,73,440**	**0**	**29,500**	**2,200**	**4,41,740**	**4,73,440**
						Total Sub Head :				**4,73,440**	**0**	**29,500**	**2,200**	**4,41,740**	**4,73,440**
						Total Minor Head *110 :*				**11,01,281**	**4,500**	**98,420**	**13,200**	**9,85,161**	**10,96,781**
						Total Sub Major Head *1* **:**				**11,01,281**	**4,500**	**98,420**	**13,200**	**9,85,161**	**10,96,781**
	03	110	(02) Establishment Of T.B0 Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	397	*Voucher*	62,274	1,000	4,000	2,200	55,074	61,274
							Voted-Sixth-Schedule-Khasi	398	*Voucher*	3,11,432	0	26,000	0	2,85,432	3,11,432
							Voted-Sixth-Schedule-Khasi	399	*Voucher*	73,586	0	0	0	73,586	73,586
							Voted-Sixth-Schedule-Khasi	759	*Voucher*	5,27,076	4,000	49,950	4,400	4,68,726	5,23,076
						Total Object Head-- *1 :*				**9,74,368**	**5,000**	**79,950**	**6,600**	**8,82,818**	**9,69,368**
						Total Sub Head :				**9,74,368**	**5,000**	**79,950**	**6,600**	**8,82,818**	**9,69,368**
						Total Minor Head *110 :*				**9,74,368**	**5,000**	**79,950**	**6,600**	**8,82,818**	**9,69,368**
						Total Sub Major Head *3* **:**				**9,74,368**	**5,000**	**79,950**	**6,600**	**8,82,818**	**9,69,368**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500009 State Tuberculosis Officer Meghalaya

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210					**Total Major Head** *2210 :*					**20,75,649**	**9,500**	**1,78,370**	**19,800**	**18,67,979**	**20,66,149**
					Total of Month :					**20,75,649**	**9,500**	**1,78,370**	**19,800**	**18,67,979**	**20,66,149**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(07) Establishment Of T.B. Centre And Isolation Beds	0	(01) Salaries, Sumtuary Allowance		General-Voted	117	*Voucher*	4,23,249	4,500	56,000	11,000	3,51,749	4,18,749
							General-Voted	177	*Voucher*	2,04,592	0	12,920	0	1,91,672	2,04,592
					Total Object Head-- *1 :*					**6,27,841**	**4,500**	**68,920**	**11,000**	**5,43,421**	**6,23,341**
					Total Sub Head :					**6,27,841**	**4,500**	**68,920**	**11,000**	**5,43,421**	**6,23,341**
			(11) B.C.G Programme	0	(01) Salaries, Sumtuary Allowance		General-Voted	118	*Voucher*	4,34,738	0	29,500	2,200	4,03,038	4,34,738
							General-Voted	974	*Voucher*	33,541	0	0	0	33,541	33,541
					Total Object Head-- *1 :*					**4,68,279**	**0**	**29,500**	**2,200**	**4,36,579**	**4,68,279**
					Total Sub Head :					**4,68,279**	**0**	**29,500**	**2,200**	**4,36,579**	**4,68,279**
					Total Minor Head *110 :*					**10,96,120**	**4,500**	**98,420**	**13,200**	**9,80,000**	**10,91,620**
					Total Sub Major Head *1* **:**					**10,96,120**	**4,500**	**98,420**	**13,200**	**9,80,000**	**10,91,620**
	03	110	(02) Establishment Of T.B0 Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	116	*Voucher*	5,27,076	4,000	49,950	4,400	4,68,726	5,23,076
							Voted-Sixth-Schedule-Khasi	175	*Voucher*	62,274	1,000	4,000	2,200	55,074	61,274
							Voted-Sixth-	176	*Voucher*	3,11,432	0	26,000	0	2,85,432	3,11,432

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500009 State Tuberculosis Officer Meghalaya

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(02) Establishment Of T.B0 Centres And Isolation-Beds		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	972	*Voucher*	22,539	0	0	0	22,539	22,539
							Voted-Sixth-Schedule-Khasi	973	*Voucher*	46,142	0	0	0	46,142	46,142
						Total Object Head-- *1 :*				**9,69,463**	**5,000**	**79,950**	**6,600**	**8,77,913**	**9,64,463**
						Total Sub Head :				**9,69,463**	**5,000**	**79,950**	**6,600**	**8,77,913**	**9,64,463**
						Total Minor Head *110 :*				**9,69,463**	**5,000**	**79,950**	**6,600**	**8,77,913**	**9,64,463**
						Total Sub Major Head *3* **:**				**9,69,463**	**5,000**	**79,950**	**6,600**	**8,77,913**	**9,64,463**
						Total Major Head *2210* **:**				**20,65,583**	**9,500**	**1,78,370**	**19,800**	**18,57,913**	**20,56,083**
						Total of Month :				**20,65,583**	**9,500**	**1,78,370**	**19,800**	**18,57,913**	**20,56,083**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(07) Establishment Of T.B. Centre And Isolation Beds	0	(01) Salaries, Sumtuary Allowance		General-Voted	2256	*Voucher*	21,390	0	0	0	21,390	21,390
							General-Voted	2257	*Voucher*	12,920	0	0	0	12,920	12,920
							General-Voted	5853	*Challan*	-4,500	0	0	0	-4,500	-4,500
							General-Voted	681	*Voucher*	4,23,249	0	56,000	11,000	3,56,249	4,23,249
							General-Voted	682	*Voucher*	2,04,592	0	12,920	0	1,91,672	2,04,592
						Total Object Head-- *1 :*				**6,57,651**	**0**	**68,920**	**11,000**	**5,77,731**	**6,57,651**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500009 State Tuberculosis Officer Meghalaya

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(07) Establishment Of T.B. Centre And Isolation Beds			**Total Sub Head :**				**6,57,651**	**0**	**68,920**	**11,000**	**5,77,731**	**6,57,651**
			(11) B.C.G Programme 0	(01) Salaries, Sumtuary Allowance			General-Voted	1078	*Voucher*	2,580	0	0	0	2,580	2,580
							General-Voted	2252	*Voucher*	2,220	0	0	0	2,220	2,220
							General-Voted	2258	*Voucher*	20,210	0	0	0	20,210	20,210
							General-Voted	496	*Voucher*	38,702	0	0	0	38,702	38,702
							General-Voted	683	*Voucher*	4,34,738	0	34,500	2,200	3,98,038	4,34,738
						Total Object Head-- *1 :*				**4,98,450**	**0**	**34,500**	**2,200**	**4,61,750**	**4,98,450**
						Total Sub Head :				**4,98,450**	**0**	**34,500**	**2,200**	**4,61,750**	**4,98,450**
						Total Minor Head *110 :*				**11,56,101**	**0**	**1,03,420**	**13,200**	**10,39,481**	**11,56,101**
						Total Sub Major Head *1* **:**				**11,56,101**	**0**	**1,03,420**	**13,200**	**10,39,481**	**11,56,101**
	03	110	(02) Establishment Of T.B0 Centres And Isolation-Beds	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1863	*Voucher*	1,40,314	0	8,640	0	1,31,674	1,40,314
							Voted-Sixth-Schedule-Khasi	2251	*Voucher*	1,943	0	0	0	1,943	1,943
							Voted-Sixth-Schedule-Khasi	2253	*Voucher*	30,710	0	0	0	30,710	30,710
							Voted-Sixth-Schedule-Khasi	2254	*Voucher*	3,640	0	0	0	3,640	3,640
							Voted-Sixth-Schedule-Khasi	2255	*Voucher*	17,030	0	0	0	17,030	17,030
							Voted-Sixth-Schedule-Khasi	2308	*Voucher*	1,740	0	0	0	1,740	1,740
							General-Voted	5849	*Challan*	-1,000	0	0	0	-1,000	-1,000
							General-Voted	5850	*Challan*	-4,000	0	0	0	-4,000	-4,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500009 State Tuberculosis Officer Meghalaya

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(02) Establishment Of T.B0 Centres And Isolation-Beds	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	677	*Voucher*	30,734	0	0	0	30,734	30,734
							Voted-Sixth-Schedule-Khasi	678	*Voucher*	62,274	0	4,000	2,200	56,074	62,274
							Voted-Sixth-Schedule-Khasi	679	*Voucher*	5,27,076	0	54,950	4,400	4,67,726	5,27,076
							Voted-Sixth-Schedule-Khasi	680	*Voucher*	1,36,539	0	11,000	0	1,25,539	1,36,539
					Total Object Head-- *1 :*					**9,47,000**	**0**	**78,590**	**6,600**	**8,61,810**	**9,47,000**
					Total Sub Head :					**9,47,000**	**0**	**78,590**	**6,600**	**8,61,810**	**9,47,000**
					Total Minor Head *110 :*					**9,47,000**	**0**	**78,590**	**6,600**	**8,61,810**	**9,47,000**
					Total Sub Major Head *3* **:**					**9,47,000**	**0**	**78,590**	**6,600**	**8,61,810**	**9,47,000**
					Total Major Head *2210* **:**					**21,03,101**	**0**	**1,82,010**	**19,800**	**19,01,291**	**21,03,101**
					Total of Month :					**21,03,101**	**0**	**1,82,010**	**19,800**	**19,01,291**	**21,03,101**
					Total of DDO *1500009* **:**					**62,44,333**	**19,000**	**5,38,750**	**59,400**	**56,27,183**	**62,25,333**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 62,25,333

Summary of DDO wise expenditure

2210	**01**	**110**	**(07) Establishment Of T.B. Centre And Isolation Beds**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**19,04,333**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500009 State Tuberculosis Officer Meghalaya

Summary of DDO wise expenditure

2210	**01**	**110**	**(11) B.C.G Programme**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**14,40,169**
2210	**03**	**110**	**(02) Establishment Of T.B Centres And Isolation-Beds**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**-5,000**
2210	**03**	**110**	**(02) Establishment Of T.B Centres And Isolation-Beds**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**28,85,831**
							62,25,333

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500010 Deputy Director Of Health Services(Malaria) Shillong

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		General-Voted	874	*Voucher*	6,43,814	0	61,000	2,200	5,80,614	6,43,814
							General-Voted	875	*Voucher*	24,678	0	0	0	24,678	24,678
							General-Voted	876	*Voucher*	9,236	0	0	0	9,236	9,236
							General-Voted	877	*Voucher*	15,082	0	0	0	15,082	15,082
							General-Voted	878	*Voucher*	1,65,030	0	15,000	0	1,50,030	1,65,030
						Total Object Head-- *1 :*				**8,57,840**	**0**	**76,000**	**2,200**	**7,79,640**	**8,57,840**
						Total Sub Head :				**8,57,840**	**0**	**76,000**	**2,200**	**7,79,640**	**8,57,840**
						Total Minor Head *101 :*				**8,57,840**	**0**	**76,000**	**2,200**	**7,79,640**	**8,57,840**
						Total Sub Major Head *6* **:**				**8,57,840**	**0**	**76,000**	**2,200**	**7,79,640**	**8,57,840**
						Total Major Head *2210* **:**				**8,57,840**	**0**	**76,000**	**2,200**	**7,79,640**	**8,57,840**
						Total of Month :				**8,57,840**	**0**	**76,000**	**2,200**	**7,79,640**	**8,57,840**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		General-Voted	1211	*Voucher*	1,65,030	0	15,000	0	1,50,030	1,65,030
							General-Voted	122	*Voucher*	42,502	0	0	0	42,502	42,502
							General-Voted	1566	*Voucher*	6,43,814	0	61,000	0	5,82,814	6,43,814
						Total Object Head-- *1 :*				**8,51,346**	**0**	**76,000**	**0**	**7,75,346**	**8,51,346**
					02. Wages		General-Voted	1577	*Voucher*	2,34,278	0	0	0	2,34,278	2,34,278

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500010 Deputy Director Of Health Services(Malaria) Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	02. Wages	**Total Object Head-- *2 :***				**2,34,278**	**0**	**0**	**0**	**2,34,278**	**2,34,278**
						Total Sub Head :				**10,85,624**	**0**	**76,000**	**0**	**10,09,624**	**10,85,624**
						Total Minor Head *101 :*				**10,85,624**	**0**	**76,000**	**0**	**10,09,624**	**10,85,624**
						Total Sub Major Head *6* :				**10,85,624**	**0**	**76,000**	**0**	**10,09,624**	**10,85,624**
						Total Major Head *2210* :				**10,85,624**	**0**	**76,000**	**0**	**10,09,624**	**10,85,624**
						Total of Month :				**10,85,624**	**0**	**76,000**	**0**	**10,09,624**	**10,85,624**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		General-Voted	2809	*Voucher*	10,300	0	0	0	10,300	10,300
							General-Voted	2810	*Voucher*	39,282	0	0	0	39,282	39,282
							General-Voted	472	*Voucher*	24,678	0	0	0	24,678	24,678
							General-Voted	613	*Voucher*	6,43,814	0	61,000	0	5,82,814	6,43,814
							General-Voted	939	*Voucher*	15,082	0	0	0	15,082	15,082
							General-Voted	953	*Voucher*	1,65,030	0	15,000	0	1,50,030	1,65,030
						Total Object Head-- *1 :*				**8,98,186**	**0**	**76,000**	**0**	**8,22,186**	**8,98,186**
					02. Wages		General-Voted	1530	*Voucher*	69,930	0	0	0	69,930	69,930
						Total Object Head-- *2 :*				**69,930**	**0**	**0**	**0**	**69,930**	**69,930**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500010 Deputy Director Of Health Services(Malaria) Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria												
						Total Sub Head :				**9,68,116**	**0**	**76,000**	**0**	**8,92,116**	**9,68,116**
						Total Minor Head *101 :*				**9,68,116**	**0**	**76,000**	**0**	**8,92,116**	**9,68,116**
						Total Sub Major Head *6* **:**				**9,68,116**	**0**	**76,000**	**0**	**8,92,116**	**9,68,116**
						Total Major Head *2210* **:**				**9,68,116**	**0**	**76,000**	**0**	**8,92,116**	**9,68,116**
						Total of Month :				**9,68,116**	**0**	**76,000**	**0**	**8,92,116**	**9,68,116**
						Total of DDO *1500010* **:**				**29,11,580**	**0**	**2,28,000**	**2,200**	**26,81,380**	**29,11,580**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 29,11,580

Summary of DDO wise expenditure

2210	**06**	**101**	**(01) Malaria**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**26,07,372**
2210	**06**	**101**	**(01) Malaria**	**0**	**02. Wages**	**General-Voted**	**3,04,208**
							29,11,580

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500011 Principal Regional Health &F.W. Training Centre Shillong

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	003	(01) Regional Health And Family Welfare Training Centre	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	General-Voted	395	*Voucher*	23,522	0	0	0	23,522	23,522
						Centrally Sponsored Schemes	General-Voted	396	*Voucher*	3,52,364	0	30,000	0	3,22,364	3,52,364
						Centrally Sponsored Schemes	General-Voted	757	*Voucher*	10,46,290	0	1,28,000	11,000	9,07,290	10,46,290
						Centrally Sponsored Schemes	General-Voted	774	*Voucher*	27,442	0	0	0	27,442	27,442
						Centrally Sponsored Schemes	General-Voted	776	*Voucher*	35,281	0	0	0	35,281	35,281
					Total Object Head-- *1 :*					**14,84,899**	**0**	**1,58,000**	**11,000**	**13,15,899**	**14,84,899**
					Total Sub Head :					**14,84,899**	**0**	**1,58,000**	**11,000**	**13,15,899**	**14,84,899**
					Total Minor Head *3 :*					**14,84,899**	**0**	**1,58,000**	**11,000**	**13,15,899**	**14,84,899**
					Total Sub Major Head *0* **:**					**14,84,899**	**0**	**1,58,000**	**11,000**	**13,15,899**	**14,84,899**
					Total Major Head *2211 :*					**14,84,899**	**0**	**1,58,000**	**11,000**	**13,15,899**	**14,84,899**
					Total of Month :					**14,84,899**	**0**	**1,58,000**	**11,000**	**13,15,899**	**14,84,899**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500011 Principal Regional Health &F.W. Training Centre Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	003	(01) Regional Health And 0 Family Welfare Training Centre	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	19	*Voucher*	10,46,290	0	1,28,000	11,000	9,07,290	10,46,290
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	20	*Voucher*	3,52,364	0	30,000	0	3,22,364	3,52,364
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	249	*Voucher*	91,152	0	0	0	91,152	91,152
					Total Object Head-- *1 :*					**14,89,806**	**0**	**1,58,000**	**11,000**	**13,20,806**	**14,89,806**
				02. Wages		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1912	*Voucher*	16,650	0	0	0	16,650	16,650
					Total Object Head-- *2 :*					**16,650**	**0**	**0**	**0**	**16,650**	**16,650**
				06.Medical Treatment		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2613	*Voucher*	27,302	0	0	0	27,302	27,302
					Total Object Head-- *6 :*					**27,302**	**0**	**0**	**0**	**27,302**	**27,302**
					Total Sub Head :					**15,33,758**	**0**	**1,58,000**	**11,000**	**13,64,758**	**15,33,758**
					Total Minor Head *3 :*					**15,33,758**	**0**	**1,58,000**	**11,000**	**13,64,758**	**15,33,758**
					Total Sub Major Head *0* **:**					**15,33,758**	**0**	**1,58,000**	**11,000**	**13,64,758**	**15,33,758**
					Total Major Head *2211* **:**					**15,33,758**	**0**	**1,58,000**	**11,000**	**13,64,758**	**15,33,758**
					Total of Month :					**15,33,758**	**0**	**1,58,000**	**11,000**	**13,64,758**	**15,33,758**

Month of Account: JUN/2026

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500011 Principal Regional Health &F.W. Training Centre Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	003	(01) Regional Health And 0 Family Welfare Training Centre	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1333	*Voucher*	23,522	0	0	0	23,522	23,522
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2213	*Voucher*	5,053	0	0	0	5,053	5,053
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2214	*Voucher*	20,990	0	0	0	20,990	20,990
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2215	*Voucher*	61,892	0	0	0	61,892	61,892
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	612	*Voucher*	10,46,290	0	1,28,000	11,000	9,07,290	10,46,290
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	917	*Voucher*	63,706	0	0	0	63,706	63,706
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	918	*Voucher*	3,52,364	0	30,000	0	3,22,364	3,52,364
					Total Object Head-- *1 :*				**15,73,817**	**0**	**1,58,000**	**11,000**	**14,04,817**	**15,73,817**
				02. Wages	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1298	*Voucher*	17,205	0	0	0	17,205	17,205
					Total Object Head-- *2 :*				**17,205**	**0**	**0**	**0**	**17,205**	**17,205**
					Total Sub Head :				**15,91,022**	**0**	**1,58,000**	**11,000**	**14,22,022**	**15,91,022**
					Total Minor Head *3 :*				**15,91,022**	**0**	**1,58,000**	**11,000**	**14,22,022**	**15,91,022**
					Total Sub Major Head *0* **:**				**15,91,022**	**0**	**1,58,000**	**11,000**	**14,22,022**	**15,91,022**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500011 Principal Regional Health &F.W. Training Centre Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211						**Total Major Head** *2211 :*				**15,91,022**	**0**	**1,58,000**	**11,000**	**14,22,022**	**15,91,022**
						Total of Month :				**15,91,022**	**0**	**1,58,000**	**11,000**	**14,22,022**	**15,91,022**
						Total of DDO *1500011* **:**				**46,09,679**	**0**	**4,74,000**	**33,000**	**41,02,679**	**46,09,679**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 46,09,679

Summary of DDO wise expenditure

2211	**00**	**3**	**(01) Regional Health And Family Welfare Training Centre**	**0**	**01.Salaries, Sumtuary Allowance**	**General-Voted**	**Centrally Sponsored Schemes**	**14,84,899**
2211	**00**	**3**	**(01) Regional Health And Family Welfare Training Centre**	**0**	**01.Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**Centrally Sponsored Schemes**	**30,63,623**
2211	**00**	**3**	**(01) Regional Health And Family Welfare Training Centre**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**Centrally Sponsored Schemes**	**33,855**
2211	**00**	**3**	**(01) Regional Health And Family Welfare Training Centre**	**0**	**06.Medical Treatment**	**Voted-Sixth-Schedule-Khasi**	**Centrally Sponsored Schemes**	**27,302**
								46,09,679

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500012 District Malaria Officer East Khasi Hills Shillong

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	556	*Voucher*	57,964	0	0	0	57,964	57,964
							Voted-Sixth-Schedule-Khasi	557	*Voucher*	84,850	0	10,000	0	74,850	84,850
							Voted-Sixth-Schedule-Khasi	558	*Voucher*	5,73,813	3,000	0	6,600	5,64,213	5,70,813
							Voted-Sixth-Schedule-Khasi	651	*Voucher*	26,53,667	14,000	3,86,700	35,200	22,17,767	26,39,667
							Voted-Sixth-Schedule-Khasi	870	*Voucher*	3,44,770	0	0	0	3,44,770	3,44,770
						Total Object Head-- *1 :*				**37,15,064**	**17,000**	**3,96,700**	**41,800**	**32,59,564**	**36,98,064**
						Total Sub Head :				**37,15,064**	**17,000**	**3,96,700**	**41,800**	**32,59,564**	**36,98,064**
						Total Minor Head *101 :*				**37,15,064**	**17,000**	**3,96,700**	**41,800**	**32,59,564**	**36,98,064**
						Total Sub Major Head *6* **:**				**37,15,064**	**17,000**	**3,96,700**	**41,800**	**32,59,564**	**36,98,064**
						Total Major Head *2210* **:**				**37,15,064**	**17,000**	**3,96,700**	**41,800**	**32,59,564**	**36,98,064**
						Total of Month :				**37,15,064**	**17,000**	**3,96,700**	**41,800**	**32,59,564**	**36,98,064**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	183	*Voucher*	26,53,667	14,000	3,70,200	35,200	22,34,267	26,39,667
							Voted-Sixth-Schedule-Khasi	184	*Voucher*	5,73,813	3,000	0	6,600	5,64,213	5,70,813

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500012 District Malaria Officer East Khasi Hills Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	969	*Voucher*	1,10,699	0	0	0	1,10,699	1,10,699
							Voted-Sixth-Schedule-Khasi	970	*Voucher*	1,32,646	0	0	0	1,32,646	1,32,646
					Total Object Head-- *1 :*					**34,70,825**	**17,000**	**3,70,200**	**41,800**	**30,41,825**	**34,53,825**
					02. Wages		Voted-Sixth-Schedule-Khasi	2094	*Voucher*	13,992	0	0	0	13,992	13,992
					Total Object Head-- *2 :*					**13,992**	**0**	**0**	**0**	**13,992**	**13,992**
					Total Sub Head :					**34,84,817**	**17,000**	**3,70,200**	**41,800**	**30,55,817**	**34,67,817**
					Total Minor Head *101 :*					**34,84,817**	**17,000**	**3,70,200**	**41,800**	**30,55,817**	**34,67,817**
					Total Sub Major Head *6* **:**					**34,84,817**	**17,000**	**3,70,200**	**41,800**	**30,55,817**	**34,67,817**
					Total Major Head *2210* **:**					**34,84,817**	**17,000**	**3,70,200**	**41,800**	**30,55,817**	**34,67,817**
					Total of Month :					**34,84,817**	**17,000**	**3,70,200**	**41,800**	**30,55,817**	**34,67,817**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1102	*Voucher*	26,53,667	0	3,70,200	35,200	22,48,267	26,53,667
							Voted-Sixth-Schedule-Khasi	1103	*Voucher*	1,84,539	0	0	0	1,84,539	1,84,539
							Voted-Sixth-Schedule-Khasi	1400	*Voucher*	57,964	0	0	0	57,964	57,964

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500012 District Malaria Officer East Khasi Hills Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1435	*Voucher*	2,67,416	0	0	0	2,67,416	2,67,416
							Voted-Sixth-Schedule-Khasi	2811	*Voucher*	3,000	0	0	0	3,000	3,000
							Voted-Sixth-Schedule-Khasi	2812	*Voucher*	23,158	0	0	0	23,158	23,158
							Voted-Sixth-Schedule-Khasi	2813	*Voucher*	34,130	0	0	0	34,130	34,130
							Voted-Sixth-Schedule-Khasi	2814	*Voucher*	1,55,070	0	0	0	1,55,070	1,55,070
							Voted-Sixth-Schedule-Khasi	481	*Voucher*	5,73,813	0	0	6,600	5,67,213	5,73,813
							Voted-Sixth-Schedule-Khasi	6073	*Challan*	-3,000	0	0	0	-3,000	-3,000
							Voted-Sixth-Schedule-Khasi	6102	*Challan*	-14,000	0	0	0	-14,000	-14,000
							Voted-Sixth-Schedule-Khasi	951	*Voucher*	35,696	0	0	0	35,696	35,696
					Total Object Head-- *1 :*					**39,71,453**	**0**	**3,70,200**	**41,800**	**35,59,453**	**39,71,453**
					02. Wages		Voted-Sixth-Schedule-Khasi	1382	*Voucher*	15,158	0	0	0	15,158	15,158
					Total Object Head-- *2 :*					**15,158**	**0**	**0**	**0**	**15,158**	**15,158**
					Total Sub Head :					**39,86,611**	**0**	**3,70,200**	**41,800**	**35,74,611**	**39,86,611**
					Total Minor Head *101 :*					**39,86,611**	**0**	**3,70,200**	**41,800**	**35,74,611**	**39,86,611**
					Total Sub Major Head *6* **:**					**39,86,611**	**0**	**3,70,200**	**41,800**	**35,74,611**	**39,86,611**
					Total Major Head *2210* **:**					**39,86,611**	**0**	**3,70,200**	**41,800**	**35,74,611**	**39,86,611**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500012 District Malaria Officer East Khasi Hills Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Month :				**39,86,611**	**0**	**3,70,200 - 41,800**	**35,74,611**	**39,86,611**
						Total of DDO *1500012* **:**				**1,11,86,492**	**34,000**	**11,37,100 - 1,25,400**	**98,89,992**	**1,11,52,492**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,11,52,492

Summary of DDO wise expenditure

2210	**06**	**101**	**(01) Malaria**		**0**	**(01) Salaries, Sumtuary Allowance**			**Voted-Sixth-Schedule-Khasi**	**1,11,23,342**
2210	**06**	**101**	**(01) Malaria**		**0**	**02. Wages**			**Voted-Sixth-Schedule-Khasi**	**29,150**
										1,11,52,492

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	387	*Voucher*	2,84,487	0	63,030	0	2,21,457	2,84,487
							Voted-Sixth-Schedule-Khasi	388	*Voucher*	82,738	0	21,000	0	61,738	82,738
					Total Object Head-- *1 :*					**3,67,225**	**0**	**84,030**	**0**	**2,83,195**	**3,67,225**
					Total Sub Head :					**3,67,225**	**0**	**84,030**	**0**	**2,83,195**	**3,67,225**
					Total Minor Head *4 :*					**3,67,225**	**0**	**84,030**	**0**	**2,83,195**	**3,67,225**
					Total Sub Major Head *80* **:**					**3,67,225**	**0**	**84,030**	**0**	**2,83,195**	**3,67,225**
					Total Major Head *2210* **:**					**3,67,225**	**0**	**84,030**	**0**	**2,83,195**	**3,67,225**
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	382	*Voucher*	1,01,770	1,000	5,000	2,200	93,570	1,00,770
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	385	*Voucher*	5,86,741	1,000	49,000	0	5,36,741	5,85,741
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	411	*Voucher*	3,54,419	0	50,610	0	3,03,809	3,54,419
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	465	*Voucher*	35,696	0	0	0	35,696	35,696
					Total Object Head-- *1 :*					**10,78,626**	**2,000**	**1,04,610**	**2,200**	**9,69,816**	**10,76,626**
					Total Sub Head :					**10,78,626**	**2,000**	**1,04,610**	**2,200**	**9,69,816**	**10,76,626**
					Total Minor Head *1 :*					**10,78,626**	**2,000**	**1,04,610**	**2,200**	**9,69,816**	**10,76,626**
		101	(01) Rural Family Welfare	0	01. Salaries, Sumtuary		Voted-Sixth-	1527	*Voucher*	77,614	0	0	0	77,614	77,614

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	386	*Voucher*	16,86,201	1,000	2,14,140	4,400	14,66,661	16,85,201
							Voted-Sixth-Schedule-Khasi	413	*Voucher*	23,323	0	0	0	23,323	23,323
							Voted-Sixth-Schedule-Khasi	466	*Voucher*	18,637	0	0	0	18,637	18,637
							Voted-Sixth-Schedule-Khasi	781	*Voucher*	3,21,233	0	9,710	0	3,11,523	3,21,233
					Total Object Head-- *1 :*					**21,27,008**	**1,000**	**2,23,850**	**4,400**	**18,97,758**	**21,26,008**
				Total Sub Head :						**21,27,008**	**1,000**	**2,23,850**	**4,400**	**18,97,758**	**21,26,008**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	383	*Voucher*	1,06,182	0	6,500	0	99,682	1,06,182
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	384	*Voucher*	54,03,048	5,000	3,04,310	11,000	50,82,738	53,98,048
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	412	*Voucher*	45,517	0	0	0	45,517	45,517
					Total Object Head-- *1 :*					**55,54,747**	**5,000**	**3,10,810**	**11,000**	**52,27,937**	**55,49,747**
				Total Sub Head :						**55,54,747**	**5,000**	**3,10,810**	**11,000**	**52,27,937**	**55,49,747**
			Total Minor Head *101 :*							**76,81,755**	**6,000**	**5,34,660**	**15,400**	**71,25,695**	**76,75,755**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	389	*Voucher*	39,200	0	0	0	39,200	39,200
							Voted-Sixth-Schedule-Khasi	756	*Voucher*	8,70,780	0	57,000	2,200	8,11,580	8,70,780
					Total Object Head-- *1 :*					**9,09,980**	**0**	**57,000**	**2,200**	**8,50,780**	**9,09,980**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes		**Total Sub Head :**					**9,09,980**	**0**	**57,000**	**2,200**	**8,50,780**	**9,09,980**
					Total Minor Head *103 :*					**9,09,980**	**0**	**57,000**	**2,200**	**8,50,780**	**9,09,980**
					Total Sub Major Head *0* **:**					**96,70,361**	**8,000**	**6,96,270**	**19,800**	**89,46,291**	**96,62,361**
					Total Major Head *2211 :*					**96,70,361**	**8,000**	**6,96,270**	**19,800**	**89,46,291**	**96,62,361**
					Total of Month :					**1,00,37,586**	**8,000**	**7,80,300**	**19,800**	**92,29,486**	**1,00,29,586**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	737	*Voucher*	82,738	0	21,000	0	61,738	82,738
							Voted-Sixth-Schedule-Khasi	739	*Voucher*	2,84,487	0	66,000	0	2,18,487	2,84,487
					Total Object Head-- *1 :*					**3,67,225**	**0**	**87,000**	**0**	**2,80,225**	**3,67,225**
					Total Sub Head :					**3,67,225**	**0**	**87,000**	**0**	**2,80,225**	**3,67,225**
					Total Minor Head *4 :*					**3,67,225**	**0**	**87,000**	**0**	**2,80,225**	**3,67,225**
					Total Sub Major Head *80* **:**					**3,67,225**	**0**	**87,000**	**0**	**2,80,225**	**3,67,225**
					Total Major Head *2210 :*					**3,67,225**	**0**	**87,000**	**0**	**2,80,225**	**3,67,225**
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored	Voted-Sixth-Schedule-Khasi	35	*Voucher*	3,54,419	0	50,610	0	3,03,809	3,54,419

Voucher Wise Expenditure Report
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Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	780	*Voucher*	6,89,885	2,000	62,000	2,200	6,23,685	6,87,885
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	832	*Voucher*	35,696	0	0	0	35,696	35,696
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	971	*Voucher*	61,208	0	0	0	61,208	61,208
					Total Object Head-- *1 :*					**11,41,208**	**2,000**	**1,12,610**	**2,200**	**10,24,398**	**11,39,208**
					Total Sub Head :					**11,41,208**	**2,000**	**1,12,610**	**2,200**	**10,24,398**	**11,39,208**
					Total Minor Head *1 :*					**11,41,208**	**2,000**	**1,12,610**	**2,200**	**10,24,398**	**11,39,208**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	34	*Voucher*	3,98,847	4,543	9,710	0	3,84,594	3,94,304
							Voted-Sixth-Schedule-Khasi	741	*Voucher*	41,267	0	0	0	41,267	41,267
							Voted-Sixth-Schedule-Khasi	829	*Voucher*	16,86,201	1,000	2,12,140	4,400	14,68,661	16,85,201
					Total Object Head-- *1 :*					**21,26,315**	**5,543**	**2,21,850**	**4,400**	**18,94,522**	**21,20,772**
					02.Wages		Voted-Sixth-Schedule-Khasi	1394	*Voucher*	72,390	0	0	0	72,390	72,390
					Total Object Head-- *2 :*					**72,390**	**0**	**0**	**0**	**72,390**	**72,390**
					Total Sub Head :					**21,98,705**	**5,543**	**2,21,850**	**4,400**	**19,66,912**	**21,93,162**
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	738	*Voucher*	54,20,170	5,000	3,17,310	11,000	50,86,860	54,15,170
						Centrally	Voted-Sixth-	835	*Voucher*	1,44,823	0	15,000	0	1,29,823	1,44,823

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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres		01.Salaries, Sumtuary Allowance										
						Total Object Head-- *1 :*				**55,64,993**	**5,000**	**3,32,310**	**11,000**	**52,16,683**	**55,59,993**
						Total Sub Head :				**55,64,993**	**5,000**	**3,32,310**	**11,000**	**52,16,683**	**55,59,993**
						Total Minor Head *101 :*				**77,63,698**	**10,543**	**5,54,160**	**15,400**	**71,83,595**	**77,53,155**
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	740	*Voucher*	8,70,784	0	57,000	2,200	8,11,584	8,70,784
							Voted-Sixth-Schedule-Khasi	830	*Voucher*	39,200	0	0	0	39,200	39,200
						Total Object Head-- *1 :*				**9,09,984**	**0**	**57,000**	**2,200**	**8,50,784**	**9,09,984**
						Total Sub Head :				**9,09,984**	**0**	**57,000**	**2,200**	**8,50,784**	**9,09,984**
						Total Minor Head *103 :*				**9,09,984**	**0**	**57,000**	**2,200**	**8,50,784**	**9,09,984**
						Total Sub Major Head *0* **:**				**98,14,890**	**12,543**	**7,23,770**	**19,800**	**90,58,777**	**98,02,347**
						Total Major Head *2211* **:**				**98,14,890**	**12,543**	**7,23,770**	**19,800**	**90,58,777**	**98,02,347**
						Total of Month :				**1,01,82,115**	**12,543**	**8,10,770**	**19,800**	**93,39,002**	**1,01,69,572**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2520	*Voucher*	17,020	0	0	0	17,020	17,020
							Voted-Sixth-Schedule-Khasi	2521	*Voucher*	5,380	0	0	0	5,380	5,380

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Shillong

Up to Accounting Month June of Financial Year 2026-2027

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	805	*Voucher*	82,738	0	21,000	0	61,738	82,738
							Voted-Sixth-Schedule-Khasi	806	*Voucher*	2,84,487	0	66,000	0	2,18,487	2,84,487
					Total Object Head-- *1 :*					**3,89,625**	**0**	**87,000**	**0**	**3,02,625**	**3,89,625**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	3318	*Voucher*	28,000	0	0	0	28,000	28,000
					Total Object Head-- *13 :*					**28,000**	**0**	**0**	**0**	**28,000**	**28,000**
					Total Sub Head :					**4,17,625**	**0**	**87,000**	**0**	**3,30,625**	**4,17,625**
			Total Minor Head *4 :*							**4,17,625**	**0**	**87,000**	**0**	**3,30,625**	**4,17,625**
			Total Sub Major Head *80* **:**							**4,17,625**	**0**	**87,000**	**0**	**3,30,625**	**4,17,625**
			Total Major Head *2210* **:**							**4,17,625**	**0**	**87,000**	**0**	**3,30,625**	**4,17,625**
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1771	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2516	*Voucher*	2,684	0	0	0	2,684	2,684
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2518	*Voucher*	39,446	0	0	0	39,446	39,446
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2525	*Voucher*	22,190	0	0	0	22,190	22,190
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2526	*Voucher*	2,060	0	0	0	2,060	2,060

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	471	*Voucher*	35,696	0	0	0	35,696	35,696
							General-Voted	5287	*Challan*	-2,000	0	0	0	-2,000	-2,000
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	610	*Voucher*	6,89,885	0	62,000	2,200	6,25,685	6,89,885
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	611	*Voucher*	3,54,419	0	50,610	0	3,03,809	3,54,419
					Total Object Head-- *1 :*					**11,45,880**	**0**	**1,12,610**	**2,200**	**10,31,070**	**11,45,880**
					Total Sub Head :					**11,45,880**	**0**	**1,12,610**	**2,200**	**10,31,070**	**11,45,880**
					Total Minor Head *1 :*					**11,45,880**	**0**	**1,12,610**	**2,200**	**10,31,070**	**11,45,880**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1100	*Voucher*	19,968	0	0	0	19,968	19,968
							Voted-Sixth-Schedule-Khasi	1180	*Voucher*	18,637	0	0	0	18,637	18,637
							Voted-Sixth-Schedule-Khasi	1773	*Voucher*	7,500	0	0	0	7,500	7,500
							Voted-Sixth-Schedule-Khasi	2514	*Voucher*	97,110	0	0	0	97,110	97,110
							Voted-Sixth-Schedule-Khasi	2515	*Voucher*	1,350	0	0	0	1,350	1,350
							Voted-Sixth-Schedule-Khasi	2522	*Voucher*	25,970	0	0	0	25,970	25,970
							Voted-Sixth-Schedule-Khasi	470	*Voucher*	3,98,847	0	9,710	0	3,89,137	3,98,847
							General-Voted	5281	*Challan*	-1,000	0	0	0	-1,000	-1,000
							Voted-Sixth-	804	*Voucher*	16,18,466	0	2,30,140	4,400	13,83,926	16,18,466

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***					**21,86,848**	**0**	**2,39,850**	**4,400**	**19,42,598**	**21,86,848**
				02.Wages			Voted-Sixth-Schedule-Khasi	1002	*Voucher*	76,725	0	0	0	76,725	76,725
					Total Object Head-- *2 :*					**76,725**	**0**	**0**	**0**	**76,725**	**76,725**
				06.Medical Treatment			Voted-Sixth-Schedule-Khasi	1717	*Voucher*	31,884	0	0	0	31,884	31,884
							Voted-Sixth-Schedule-Khasi	2752	*Voucher*	1,21,673	0	0	0	1,21,673	1,21,673
							Voted-Sixth-Schedule-Khasi	2754	*Voucher*	20,756	0	0	0	20,756	20,756
							Voted-Sixth-Schedule-Khasi	2755	*Voucher*	2,592	0	0	0	2,592	2,592
					Total Object Head-- *6 :*					**1,76,905**	**0**	**0**	**0**	**1,76,905**	**1,76,905**
				11. Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi	2941	*Voucher*	11,800	0	0	0	11,800	11,800
					Total Object Head-- *11 :*					**11,800**	**0**	**0**	**0**	**11,800**	**11,800**
					Total Sub Head :					**24,52,278**	**0**	**2,39,850**	**4,400**	**22,08,028**	**24,52,278**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2183	*Voucher*	1,27,000	0	0	0	1,27,000	1,27,000
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2517	*Voucher*	4,990	0	0	0	4,990	4,990
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2519	*Voucher*	3,15,751	0	0	0	3,15,751	3,15,751
							General-Voted	5283	*Challan*	-5,000	0	0	0	-5,000	-5,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	609	*Voucher*	55,64,993	0	3,27,310	11,000	52,26,683	55,64,993
					Total Object Head-- *1 :*					**60,07,734**	**0**	**3,27,310**	**11,000**	**56,69,424**	**60,07,734**
				Total Sub Head :						**60,07,734**	**0**	**3,27,310**	**11,000**	**56,69,424**	**60,07,734**
			Total Minor Head *101 :*							**84,60,012**	**0**	**5,67,160**	**15,400**	**78,77,452**	**84,60,012**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1772	*Voucher*	16,500	0	0	0	16,500	16,500
							Voted-Sixth-Schedule-Khasi	2523	*Voucher*	2,250	0	0	0	2,250	2,250
							Voted-Sixth-Schedule-Khasi	2524	*Voucher*	49,940	0	0	0	49,940	49,940
							Voted-Sixth-Schedule-Khasi	807	*Voucher*	39,200	0	0	0	39,200	39,200
							Voted-Sixth-Schedule-Khasi	824	*Voucher*	8,70,784	0	67,000	2,200	8,01,584	8,70,784
					Total Object Head-- *1 :*					**9,78,674**	**0**	**67,000**	**2,200**	**9,09,474**	**9,78,674**
				06.Medical Treatment			Voted-Sixth-Schedule-Khasi	1716	*Voucher*	11,424	0	0	0	11,424	11,424
					Total Object Head-- *6 :*					**11,424**	**0**	**0**	**0**	**11,424**	**11,424**
				Total Sub Head :						**9,90,098**	**0**	**67,000**	**2,200**	**9,20,898**	**9,90,098**
			Total Minor Head *103 :*							**9,90,098**	**0**	**67,000**	**2,200**	**9,20,898**	**9,90,098**
		Total Sub Major Head *0* **:**								**1,05,95,990**	**0**	**7,46,770**	**19,800**	**98,29,420**	**1,05,95,990**
	Total Major Head *2211* **:**									**1,05,95,990**	**0**	**7,46,770**	**19,800**	**98,29,420**	**1,05,95,990**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Month :				**1,10,13,615**	**0**	**8,33,770 19,800**	**1,01,60,045**	**1,10,13,615**
						Total of DDO *1500013* **:**				**3,12,33,316**	**20,543**	**24,24,840 59,400**	**2,87,28,533**	**3,12,12,773**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 3,12,12,773

Summary of DDO wise expenditure

2210	**80**	**4**	**(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**			**11,24,075**
2210	**80**	**4**	**(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**			**28,000**
2211	**00**	**1**	**(02) District Family Welfare Bureau**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**			**-2,000**
2211	**00**	**1**	**(02) District Family Welfare Bureau**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**Centrally Sponsored Schemes**		**33,63,714**
2211	**00**	**101**	**(01) Rural Family Welfare Centres**	**0**	**01. Salaries, Sumtuary Allowance**	**General-Voted**			**-1,000**
2211	**00**	**101**	**(01) Rural Family Welfare Centres**	**0**	**01. Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**			**64,34,628**
			(01) Rural Family Welfare Centres		**02.Wages**	**Voted-Sixth-Schedule-Khasi**			

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong

Summary of DDO wise expenditure

2211	**00**	**101**		**0**				**1,49,115**
2211	**00**	**101**	**(01) Rural Family Welfare Centres**	**0**	**06.Medical Treatment**	**Voted-Sixth-Schedule-Khasi**		**1,76,905**
2211	**00**	**101**	**(01) Rural Family Welfare Centres**	**0**	**11. Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**		**11,800**
2211	**00**	**101**	**(02) Rural Family Welfare Sub-Centres**	**0**	**01.Salaries, Sumtuary Allowance**	**General-Voted**		**-5,000**
2211	**00**	**101**	**(02) Rural Family Welfare Sub-Centres**	**0**	**01.Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**Centrally Sponsored Schemes**	**1,71,22,474**
2211	**00**	**103**	**(01) Maternity And Child Welfare Schemes**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**		**27,98,638**
2211	**00**	**103**	**(01) Maternity And Child Welfare Schemes**	**0**	**06.Medical Treatment**	**Voted-Sixth-Schedule-Khasi**		**11,424**
								3,12,12,773

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500014 Addl. Superintendent Mimhans Shillong

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1528	*Voucher*	2,94,067	0	20,000	0	2,74,067	2,94,067
							Voted-Sixth-Schedule-Khasi	432	*Voucher*	25,45,679	16,000	1,86,040	0	23,43,639	25,29,679
							Voted-Sixth-Schedule-Khasi	433	*Voucher*	22,648	0	0	0	22,648	22,648
							Voted-Sixth-Schedule-Khasi	434	*Voucher*	92,023	1,000	11,710	0	79,313	91,023
							Voted-Sixth-Schedule-Khasi	435	*Voucher*	19,73,226	0	17,030	0	19,56,196	19,73,226
							Voted-Sixth-Schedule-Khasi	436	*Voucher*	1,35,301	0	0	0	1,35,301	1,35,301
							Voted-Sixth-Schedule-Khasi	468	*Voucher*	3,77,907	0	18,900	0	3,59,007	3,77,907
							Voted-Sixth-Schedule-Khasi	675	*Voucher*	52,130	0	0	0	52,130	52,130
						Total Object Head-- *1 :*				**54,92,981**	**17,000**	**2,53,680**	**0**	**52,22,301**	**54,75,981**
						Total Sub Head :				**54,92,981**	**17,000**	**2,53,680**	**0**	**52,22,301**	**54,75,981**
						Total Minor Head *110 :*				**54,92,981**	**17,000**	**2,53,680**	**0**	**52,22,301**	**54,75,981**
						Total Sub Major Head *1* **:**				**54,92,981**	**17,000**	**2,53,680**	**0**	**52,22,301**	**54,75,981**
						Total Major Head *2210 :*				**54,92,981**	**17,000**	**2,53,680**	**0**	**52,22,301**	**54,75,981**
						Total of Month :				**54,92,981**	**17,000**	**2,53,680**	**0**	**52,22,301**	**54,75,981**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500014 Addl. Superintendent Mimhans Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1688	*Voucher*	19,73,226	0	17,030	0	19,56,196	19,73,226
							Voted-Sixth-Schedule-Khasi	1689	*Voucher*	92,023	0	11,710	0	80,313	92,023
							Voted-Sixth-Schedule-Khasi	1690	*Voucher*	6,71,974	0	54,525	0	6,17,449	6,71,974
							Voted-Sixth-Schedule-Khasi	1691	*Voucher*	1,02,520	0	0	0	1,02,520	1,02,520
							Voted-Sixth-Schedule-Khasi	1692	*Voucher*	28,938	0	0	0	28,938	28,938
							Voted-Sixth-Schedule-Khasi	1741	*Voucher*	24,78,093	0	1,93,040	0	22,85,053	24,78,093
							Voted-Sixth-Schedule-Khasi	1749	*Voucher*	13,166	0	0	0	13,166	13,166
							Voted-Sixth-Schedule-Khasi	1750	*Voucher*	15,192	0	0	0	15,192	15,192
							Voted-Sixth-Schedule-Khasi	4092	*Challan*	-10,000	0	0	0	-10,000	-10,000
						Total Object Head-- *1 :*				**53,65,132**	**0**	**2,76,305**	**0**	**50,88,827**	**53,65,132**
						Total Sub Head :				**53,65,132**	**0**	**2,76,305**	**0**	**50,88,827**	**53,65,132**
						Total Minor Head *110 :*				**53,65,132**	**0**	**2,76,305**	**0**	**50,88,827**	**53,65,132**
						Total Sub Major Head *1* **:**				**53,65,132**	**0**	**2,76,305**	**0**	**50,88,827**	**53,65,132**
						Total Major Head *2210* **:**				**53,65,132**	**0**	**2,76,305**	**0**	**50,88,827**	**53,65,132**
						Total of Month :				**53,65,132**	**0**	**2,76,305**	**0**	**50,88,827**	**53,65,132**

Month of Account: JUN/2026

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500014 Addl. Superintendent Mimhans Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1334	*Voucher*	22,648	0	0	0	22,648	22,648
							Voted-Sixth-Schedule-Khasi	1864	*Voucher*	1,74,543	0	15,000	0	1,59,543	1,74,543
							Voted-Sixth-Schedule-Khasi	2210	*Voucher*	5,580	0	0	0	5,580	5,580
							Voted-Sixth-Schedule-Khasi	2211	*Voucher*	1,45,518	0	0	0	1,45,518	1,45,518
							Voted-Sixth-Schedule-Khasi	2212	*Voucher*	1,13,932	0	0	0	1,13,932	1,13,932
							Voted-Sixth-Schedule-Khasi	3218	*Voucher*	52,020	0	0	0	52,020	52,020
							Voted-Sixth-Schedule-Khasi	423	*Voucher*	1,35,301	0	0	0	1,35,301	1,35,301
							Voted-Sixth-Schedule-Khasi	424	*Voucher*	24,78,093	0	1,93,040	39,600	22,45,453	24,78,093
							Voted-Sixth-Schedule-Khasi	425	*Voucher*	19,71,068	0	17,030	11,000	19,43,038	19,71,068
							Voted-Sixth-Schedule-Khasi	426	*Voucher*	92,023	0	11,710	2,200	78,113	92,023
							Voted-Sixth-Schedule-Khasi	427	*Voucher*	6,71,974	0	54,525	0	6,17,449	6,71,974
							General-Voted	6256	*Challan*	-29,000	0	0	0	-29,000	-29,000
							General-Voted	6257	*Challan*	-10,000	0	0	0	-10,000	-10,000
					Total Object Head-- *1 :*					**58,23,700**	**0**	**2,91,305**	**52,800**	**54,79,595**	**58,23,700**
					02. Wages		Voted-Sixth-Schedule-Khasi	1190	*Voucher*	94,500	0	0	0	94,500	94,500
					Total Object Head-- *2 :*					**94,500**	**0**	**0**	**0**	**94,500**	**94,500**
					Total Sub Head :					**59,18,200**	**0**	**2,91,305**	**52,800**	**55,74,095**	**59,18,200**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500014 Addl. Superintendent Mimhans Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110				**Total Minor Head** *110 :*				**59,18,200**	**0**	**2,91,305**	**52,800**	**55,74,095**	**59,18,200**
						Total Sub Major Head *1* **:**				**59,18,200**	**0**	**2,91,305**	**52,800**	**55,74,095**	**59,18,200**
						Total Major Head *2210* **:**				**59,18,200**	**0**	**2,91,305**	**52,800**	**55,74,095**	**59,18,200**
						Total of Month :				**59,18,200**	**0**	**2,91,305**	**52,800**	**55,74,095**	**59,18,200**
						Total of DDO *1500014* **:**				**1,67,76,313**	**17,000**	**8,21,290**	**52,800**	**1,58,85,223**	**1,67,59,313**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,67,59,313

Summary of DDO wise expenditure

2210	**01**	**110**	**(17) Meghalaya Institute Of Mental Health And Neurological Sciences-**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**-39,000**
2210	**01**	**110**	**(17) Meghalaya Institute Of Mental Health And Neurological Sciences-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,67,03,813**
2210	**01**	**110**	**(17) Meghalaya Institute Of Mental Health And Neurological Sciences-**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**94,500**
							1,67,59,313

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500016 Deputy Commisioner Of Food Safety Shillong

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	377	*Voucher*	46,320	0	0	0	46,320	46,320
							General-Voted	378	*Voucher*	1,31,816	0	15,000	0	1,16,816	1,31,816
							General-Voted	379	*Voucher*	3,28,701	0	35,000	0	2,93,701	3,28,701
							General-Voted	381	*Voucher*	1,68,801	0	25,000	0	1,43,801	1,68,801
							Voted-Sixth-Schedule-Khasi	745	*Voucher*	1,10,824	0	0	0	1,10,824	1,10,824
						Total Object Head-- *1 :*				**7,86,462**	**0**	**75,000**	**0**	**7,11,462**	**7,86,462**
						Total Sub Head :				**7,86,462**	**0**	**75,000**	**0**	**7,11,462**	**7,86,462**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Khasi	376	*Voucher*	1,23,188	0	0	0	1,23,188	1,23,188
							Voted-Sixth-Schedule-Khasi	746	*Voucher*	1,33,808	0	0	0	1,33,808	1,33,808
							Voted-Sixth-Schedule-Khasi	777	*Voucher*	15,105	0	0	0	15,105	15,105
							Voted-Sixth-Schedule-Khasi	779	*Voucher*	51,795	0	0	0	51,795	51,795
						Total Object Head-- *1 :*				**3,23,896**	**0**	**0**	**0**	**3,23,896**	**3,23,896**
						Total Sub Head :				**3,23,896**	**0**	**0**	**0**	**3,23,896**	**3,23,896**
						Total Minor Head *102 :*				**11,10,358**	**0**	**75,000**	**0**	**10,35,358**	**11,10,358**
		107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	Salary		General-Voted	380	*Voucher*	1,98,857	0	23,000	0	1,75,857	1,98,857
							General-Voted	410	*Voucher*	1,32,565	0	0	0	1,32,565	1,32,565
							General-Voted	823	*Voucher*	1,12,892	0	0	0	1,12,892	1,12,892
						Total Object Head-- *1 :*				**4,44,314**	**0**	**23,000**	**0**	**4,21,314**	**4,44,314**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500016 Deputy Commisioner Of Food Safety Shillong

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	50.Other Charges		General-Voted	362	*Challan*	-27,800	0	0	0	-27,800	-27,800
					Total Object Head-- *50 :*					**-27,800**	**0**	**0**	**0**	**-27,800**	**-27,800**
					Total Sub Head :					**4,16,514**	**0**	**23,000**	**0**	**3,93,514**	**4,16,514**
					Total Minor Head *107 :*					**4,16,514**	**0**	**23,000**	**0**	**3,93,514**	**4,16,514**
					Total Sub Major Head *6* **:**					**15,26,872**	**0**	**98,000**	**0**	**14,28,872**	**15,26,872**
					Total Major Head *2210* **:**					**15,26,872**	**0**	**98,000**	**0**	**14,28,872**	**15,26,872**
					Total of Month :					**15,26,872**	**0**	**98,000**	**0**	**14,28,872**	**15,26,872**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	15	*Voucher*	46,320	0	0	0	46,320	46,320
							Voted-Sixth-Schedule-Khasi	16	*Voucher*	1,10,824	0	0	0	1,10,824	1,10,824
							General-Voted	17	*Voucher*	3,28,701	0	35,000	0	2,93,701	3,28,701
							General-Voted	214	*Voucher*	1,31,816	0	15,000	0	1,16,816	1,31,816
							General-Voted	250	*Voucher*	1,12,892	0	0	0	1,12,892	1,12,892
					Total Object Head-- *1 :*					**7,30,553**	**0**	**50,000**	**0**	**6,80,553**	**7,30,553**
					02. Wages		General-Voted	858	*Voucher*	2,90,790	0	0	0	2,90,790	2,90,790

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500016 Deputy Commisioner Of Food Safety Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	**Total Object Head-- *2 :***				**2,90,790**	**0**	**0**	**0**	**2,90,790**	**2,90,790**
						Total Sub Head :				**10,21,343**	**0**	**50,000**	**0**	**9,71,343**	**10,21,343**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Khasi	771	*Voucher*	2,00,712	0	0	0	2,00,712	2,00,712
						Total Object Head-- *1 :*				**2,00,712**	**0**	**0**	**0**	**2,00,712**	**2,00,712**
						Total Sub Head :				**2,00,712**	**0**	**0**	**0**	**2,00,712**	**2,00,712**
						Total Minor Head *102 :*				**12,22,055**	**0**	**50,000**	**0**	**11,72,055**	**12,22,055**
		107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	Salary		General-Voted	18	*Voucher*	1,32,565	0	0	0	1,32,565	1,32,565
							General-Voted	215	*Voucher*	1,98,857	0	23,000	0	1,75,857	1,98,857
						Total Object Head-- *1 :*				**3,31,422**	**0**	**23,000**	**0**	**3,08,422**	**3,31,422**
					Wages		General-Voted	848	*Voucher*	32,420	0	0	0	32,420	32,420
							General-Voted	859	*Voucher*	2,29,740	0	0	0	2,29,740	2,29,740
						Total Object Head-- *2 :*				**2,62,160**	**0**	**0**	**0**	**2,62,160**	**2,62,160**
						Total Sub Head :				**5,93,582**	**0**	**23,000**	**0**	**5,70,582**	**5,93,582**
						Total Minor Head *107 :*				**5,93,582**	**0**	**23,000**	**0**	**5,70,582**	**5,93,582**
						Total Sub Major Head *6* :				**18,15,637**	**0**	**73,000**	**0**	**17,42,637**	**18,15,637**
						Total Major Head *2210* :				**18,15,637**	**0**	**73,000**	**0**	**17,42,637**	**18,15,637**
						Total of Month :				**18,15,637**	**0**	**73,000**	**0**	**17,42,637**	**18,15,637**

Month of Account: JUN/2026

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500016 Deputy Commisioner Of Food Safety Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		General-Voted	2203	*Voucher*	6,620	0	0	0	6,620	6,620
							Voted-Sixth-Schedule-Khasi	2204	*Voucher*	2,716	0	0	0	2,716	2,716
							General-Voted	2205	*Voucher*	7,760	0	0	0	7,760	7,760
							Voted-Sixth-Schedule-Khasi	2206	*Voucher*	7,198	0	0	0	7,198	7,198
							General-Voted	2207	*Voucher*	20,510	0	0	0	20,510	20,510
							General-Voted	598	*Voucher*	1,31,816	0	15,000	0	1,16,816	1,31,816
							Voted-Sixth-Schedule-Khasi	599	*Voucher*	47,648	0	0	0	47,648	47,648
							General-Voted	601	*Voucher*	1,01,967	0	0	0	1,01,967	1,01,967
							General-Voted	602	*Voucher*	3,640	0	0	0	3,640	3,640
							General-Voted	936	*Voucher*	3,28,701	0	35,000	0	2,93,701	3,28,701
							Voted-Sixth-Schedule-Khasi	937	*Voucher*	1,10,824	0	0	0	1,10,824	1,10,824
					Total Object Head-- *1 :*					**7,69,400**	**0**	**50,000**	**0**	**7,19,400**	**7,69,400**
					02. Wages		General-Voted	1143	*Voucher*	3,18,966	0	0	0	3,18,966	3,18,966
					Total Object Head-- *2 :*					**3,18,966**	**0**	**0**	**0**	**3,18,966**	**3,18,966**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1385	*Voucher*	31,520	0	0	0	31,520	31,520
					Total Object Head-- *11 :*					**31,520**	**0**	**0**	**0**	**31,520**	**31,520**
					(13) Office Expenses		General-Voted	1929	*Voucher*	4,685	0	0	0	4,685	4,685
							General-Voted	1981	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	2915	*Voucher*	6,287	0	0	0	6,287	6,287
					Total Object Head-- *13 :*					**28,972**	**0**	**0**	**0**	**28,972**	**28,972**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500016 Deputy Commisioner Of Food Safety Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	16. Publications		General-Voted	3068	*Voucher*	23,600	0	0	0	23,600	23,600
					Total Object Head-- *16 :*					**23,600**	**0**	**0**	**0**	**23,600**	**23,600**
					Total Sub Head :					**11,72,458**	**0**	**50,000**	**0**	**11,22,458**	**11,72,458**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Khasi	600	*Voucher*	2,02,704	0	0	0	2,02,704	2,02,704
					Total Object Head-- *1 :*					**2,02,704**	**0**	**0**	**0**	**2,02,704**	**2,02,704**
					13. Office Expenses		General-Voted	2932	*Voucher*	9,705	0	0	0	9,705	9,705
					Total Object Head-- *13 :*					**9,705**	**0**	**0**	**0**	**9,705**	**9,705**
					Total Sub Head :					**2,12,409**	**0**	**0**	**0**	**2,12,409**	**2,12,409**
					Total Minor Head *102 :*					**13,84,867**	**0**	**50,000**	**0**	**13,34,867**	**13,84,867**
		107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	Salary		General-Voted	2208	*Voucher*	8,150	0	0	0	8,150	8,150
							General-Voted	2209	*Voucher*	11,770	0	0	0	11,770	11,770
							General-Voted	477	*Voucher*	1,32,565	0	0	0	1,32,565	1,32,565
							General-Voted	597	*Voucher*	1,98,857	0	23,000	0	1,75,857	1,98,857
					Total Object Head-- *1 :*					**3,51,342**	**0**	**23,000**	**0**	**3,28,342**	**3,51,342**
					Wages		General-Voted	1145	*Voucher*	2,06,429	0	0	0	2,06,429	2,06,429
							General-Voted	1310	*Voucher*	18,538	0	0	0	18,538	18,538
							General-Voted	1546	*Voucher*	32,420	0	0	0	32,420	32,420
					Total Object Head-- *2 :*					**2,57,387**	**0**	**0**	**0**	**2,57,387**	**2,57,387**
					13. Office Expenses		General-Voted	2080	*Voucher*	8,305	0	0	0	8,305	8,305
							General-Voted	2991	*Voucher*	26,904	0	0	0	26,904	26,904

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500016 Deputy Commisioner Of Food Safety Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	13. Office Expenses		General-Voted	3238	*Voucher*	18,900	0	0	0	18,900	18,900
					Total Object Head-- *13 :*					**54,109**	**0**	**0**	**0**	**54,109**	**54,109**
					Total Sub Head :					**6,62,838**	**0**	**23,000**	**0**	**6,39,838**	**6,62,838**
					Total Minor Head *107 :*					**6,62,838**	**0**	**23,000**	**0**	**6,39,838**	**6,62,838**
					Total Sub Major Head *6* **:**					**20,47,705**	**0**	**73,000**	**0**	**19,74,705**	**20,47,705**
					Total Major Head *2210* **:**					**20,47,705**	**0**	**73,000**	**0**	**19,74,705**	**20,47,705**
					Total of Month :					**20,47,705**	**0**	**73,000**	**0**	**19,74,705**	**20,47,705**
					Total of DDO *1500016* **:**					**53,90,214**	**0**	**2,44,000**	**0**	**51,46,214**	**53,90,214**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 53,90,214

Summary of DDO wise expenditure

2210	**06**	**102**	**(02) Food Inspector Establishment For Prevention And Control Of Adulteration**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**18,03,741**
2210	**06**	**102**	**(02) Food Inspector Establishment For Prevention And Control Of Adulteration**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**4,82,674**
2210	**06**	**102**	**(02) Food Inspector Establishment For Prevention And Control Of Adulteration**	**0**	**02. Wages**	**General-Voted**	**6,09,756**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500016 Deputy Commisioner Of Food Safety Shillong

Summary of DDO wise expenditure

2210	**06**	**102**	**(02) Food Inspector Establishment For Prevention And Control Of Adulteration**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**31,520**
2210	**06**	**102**	**(02) Food Inspector Establishment For Prevention And Control Of Adulteration**	**0**	**(13) Office Expenses**	**General-Voted**	**28,972**
2210	**06**	**102**	**(02) Food Inspector Establishment For Prevention And Control Of Adulteration**	**0**	**16. Publications**	**General-Voted**	**23,600**
2210	**06**	**102**	**(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.**	**0**	**01. Salaries**	**Voted-Sixth-Schedule-Khasi**	**7,27,312**
2210	**06**	**102**	**(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.**	**0**	**13. Office Expenses**	**General-Voted**	**9,705**
2210	**06**	**107**	**(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods**	**0**	**Salary**	**General-Voted**	**11,27,078**
2210	**06**	**107**	**(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods**	**0**	**Wages**	**General-Voted**	**5,19,547**
2210	**06**	**107**	**(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods**	**0**	**13. Office Expenses**	**General-Voted**	**54,109**
2210	**06**	**107**	**(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods**	**0**	**50.Other Charges**	**General-Voted**	**-27,800**
							53,90,214

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500017 Joint Secretary Health And Family Welfare Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(03) Meghalaya Health Systems Strengthening Project Under Nhm	0	36.Grants-In-Aid General (Non-Salary)	Externally Aided Project	General-Voted	1954	*Voucher*	20,00,00,000	0	0	0	20,00,00,000	20,00,00,000
					Total Object Head-- *36 :*					**20,00,00,000**	**0**	**0**	**0**	**20,00,00,000**	**20,00,00,000**
					Total Sub Head :					**20,00,00,000**	**0**	**0**	**0**	**20,00,00,000**	**20,00,00,000**
					Total Minor Head *112 :*					**20,00,00,000**	**0**	**0**	**0**	**20,00,00,000**	**20,00,00,000**
					Total Sub Major Head *6* **:**					**20,00,00,000**	**0**	**0**	**0**	**20,00,00,000**	**20,00,00,000**
					Total Major Head *2210* **:**					**20,00,00,000**	**0**	**0**	**0**	**20,00,00,000**	**20,00,00,000**
					Total of Month :					**20,00,00,000**	**0**	**0**	**0**	**20,00,00,000**	**20,00,00,000**
					Total of DDO *1500017* **:**					**20,00,00,000**	**0**	**0**	**0**	**20,00,00,000**	**20,00,00,000**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : **20,00,00,000**

Summary of DDO wise expenditure

2210	**06**	**112**	**(03) Meghalaya Health Systems Strengthening Project Under Nhm**	**0**	**36.Grants-In-Aid General (Non-Salary)**	**General-Voted**	**Externally Aided Project**	**20,00,00,000**
								20,00,00,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500100 Executive Engg (Engg Wing) Health Department

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		General-Voted	895	*Voucher*	72,542	0	0	0	72,542	72,542
							Voted-Sixth-Schedule-Khasi	896	*Voucher*	93,478	0	0	0	93,478	93,478
							General-Voted	897	*Voucher*	2,27,336	0	25,000	0	2,02,336	2,27,336
							Voted-Sixth-Schedule-Khasi	898	*Voucher*	79,520	0	0	0	79,520	79,520
							General-Voted	899	*Voucher*	51,632	0	5,000	0	46,632	51,632
							Voted-Sixth-Schedule-Khasi	900	*Voucher*	3,74,864	0	34,460	0	3,40,404	3,74,864
							General-Voted	901	*Voucher*	11,77,260	0	1,57,660	0	10,19,600	11,77,260
							General-Voted	902	*Voucher*	27,635	0	0	0	27,635	27,635
							Voted-Sixth-Schedule-Khasi	903	*Voucher*	8,660	0	0	0	8,660	8,660
							General-Voted	904	*Voucher*	1,07,088	0	0	0	1,07,088	1,07,088
							Voted-Sixth-Schedule-Khasi	905	*Voucher*	63,418	0	20,000	0	43,418	63,418
						Total Object Head-- *1 :*				**22,83,433**	**0**	**2,42,120**	**0**	**20,41,313**	**22,83,433**
						Total Sub Head :				**22,83,433**	**0**	**2,42,120**	**0**	**20,41,313**	**22,83,433**
						Total Minor Head *1 :*				**22,83,433**	**0**	**2,42,120**	**0**	**20,41,313**	**22,83,433**
						Total Sub Major Head *1* **:**				**22,83,433**	**0**	**2,42,120**	**0**	**20,41,313**	**22,83,433**
						Total Major Head *2210* **:**				**22,83,433**	**0**	**2,42,120**	**0**	**20,41,313**	**22,83,433**
						Total of Month :				**22,83,433**	**0**	**2,42,120**	**0**	**20,41,313**	**22,83,433**

Month of Account: MAY/2026

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500100 Executive Engg (Engg Wing) Health Department

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1216	*Voucher*	5,064	0	0	0	5,064	5,064
							General-Voted	1217	*Voucher*	51,632	0	5,000	0	46,632	51,632
							Voted-Sixth-Schedule-Khasi	1248	*Voucher*	79,520	0	0	0	79,520	79,520
							Voted-Sixth-Schedule-Khasi	1355	*Voucher*	2,12,897	0	80,000	0	1,32,897	2,12,897
							Voted-Sixth-Schedule-Khasi	1356	*Voucher*	2,12,897	0	80,000	0	1,32,897	2,12,897
							General-Voted	5	*Voucher*	4,85,323	0	0	0	4,85,323	4,85,323
							Voted-Sixth-Schedule-Khasi	760	*Voucher*	3,74,864	0	34,460	0	3,40,404	3,74,864
							General-Voted	761	*Voucher*	11,23,786	3,000	1,37,490	4,400	9,78,896	11,20,786
							General-Voted	762	*Voucher*	1,97,606	0	0	0	1,97,606	1,97,606
							Voted-Sixth-Schedule-Khasi	763	*Voucher*	99,998	0	0	0	99,998	99,998
							Voted-Sixth-Schedule-Khasi	764	*Voucher*	63,418	0	20,000	2,200	41,218	63,418
							General-Voted	765	*Voucher*	9,430	0	0	0	9,430	9,430
							General-Voted	807	*Voucher*	2,27,336	0	25,000	0	2,02,336	2,27,336
						Total Object Head-- *1 :*				**31,43,771**	**3,000**	**3,81,950**	**6,600**	**27,52,221**	**31,40,771**
						Total Sub Head :				**31,43,771**	**3,000**	**3,81,950**	**6,600**	**27,52,221**	**31,40,771**
						Total Minor Head *1 :*				**31,43,771**	**3,000**	**3,81,950**	**6,600**	**27,52,221**	**31,40,771**
						Total Sub Major Head *1* **:**				**31,43,771**	**3,000**	**3,81,950**	**6,600**	**27,52,221**	**31,40,771**
						Total Major Head *2210* **:**				**31,43,771**	**3,000**	**3,81,950**	**6,600**	**27,52,221**	**31,40,771**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500100 Executive Engg (Engg Wing) Health Department

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**31,43,771**	**3,000**	**3,81,950**	**6,600**	**27,52,221**	**31,40,771**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1441	*Voucher*	8,660	0	0	0	8,660	8,660
							General-Voted	1442	*Voucher*	27,635	0	0	0	27,635	27,635
							Voted-Sixth-Schedule-Khasi	1607	*Voucher*	93,784	0	0	0	93,784	93,784
							Voted-Sixth-Schedule-Khasi	1608	*Voucher*	1,12,257	0	25,000	0	87,257	1,12,257
							Voted-Sixth-Schedule-Khasi	1609	*Voucher*	2,10,481	0	25,000	0	1,85,481	2,10,481
							General-Voted	3024	*Voucher*	65,628	0	0	0	65,628	65,628
							Voted-Sixth-Schedule-Khasi	3025	*Voucher*	3,730	0	0	0	3,730	3,730
							General-Voted	3026	*Voucher*	3,320	0	0	0	3,320	3,320
							Voted-Sixth-Schedule-Khasi	3027	*Voucher*	23,436	0	0	0	23,436	23,436
							General-Voted	3028	*Voucher*	13,860	0	0	0	13,860	13,860
							Voted-Sixth-Schedule-Khasi	3041	*Voucher*	22,040	0	0	0	22,040	22,040
							General-Voted	5271	*Challan*	-3,000	0	0	0	-3,000	-3,000
							Voted-Sixth-Schedule-Khasi	801	*Voucher*	2,92,417	0	80,000	0	2,12,417	2,92,417
							General-Voted	802	*Voucher*	2,27,336	0	25,000	0	2,02,336	2,27,336

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500100 Executive Engg (Engg Wing) Health Department

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		General-Voted	803	*Voucher*	1,79,630	0	0	0	1,79,630	1,79,630
							Voted-Sixth-Schedule-Khasi	823	*Voucher*	93,480	0	0	0	93,480	93,480
							General-Voted	855	*Voucher*	11,23,786	0	1,37,490	4,400	9,81,896	11,23,786
							Voted-Sixth-Schedule-Khasi	856	*Voucher*	3,74,864	0	29,460	0	3,45,404	3,74,864
							Voted-Sixth-Schedule-Khasi	857	*Voucher*	63,418	0	20,000	2,200	41,218	63,418
							General-Voted	858	*Voucher*	51,632	0	5,000	0	46,632	51,632
						Total Object Head-- *1 :*				**29,88,394**	**0**	**3,46,950**	**6,600**	**26,34,844**	**29,88,394**
						Total Sub Head :				**29,88,394**	**0**	**3,46,950**	**6,600**	**26,34,844**	**29,88,394**
						Total Minor Head *1 :*				**29,88,394**	**0**	**3,46,950**	**6,600**	**26,34,844**	**29,88,394**
						Total Sub Major Head *1* **:**				**29,88,394**	**0**	**3,46,950**	**6,600**	**26,34,844**	**29,88,394**
						Total Major Head *2210* **:**				**29,88,394**	**0**	**3,46,950**	**6,600**	**26,34,844**	**29,88,394**
						Total of Month :				**29,88,394**	**0**	**3,46,950**	**6,600**	**26,34,844**	**29,88,394**
						Total of DDO *1500100* **:**				**84,15,598**	**3,000**	**9,71,020**	**13,200**	**74,28,378**	**84,12,598**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 84,12,598

Summary of DDO wise expenditure

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Shillong (South) Treasury

D.D.O. : 1500100 Executive Engg (Engg Wing) Health Department

Summary of DDO wise expenditure

2210	**01**	**1**	**(02) Establishment Of Engineering Wing**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**54,45,433**
2210	**01**	**1**	**(02) Establishment Of Engineering Wing**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**29,67,165**
							84,12,598

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	12	*Voucher*	26,580	0	0	0	26,580	26,580
							Voted-Sixth-Schedule-Jaintia	371	*Voucher*	51,718	0	8,000	0	43,718	51,718
							Voted-Sixth-Schedule-Jaintia	372	*Voucher*	23,40,267	0	2,17,500	0	21,22,767	23,40,267
							Voted-Sixth-Schedule-Jaintia	374	*Voucher*	24,37,911	6,000	1,58,945	15,400	22,57,566	24,31,911
							Voted-Sixth-Schedule-Jaintia	375	*Voucher*	28,86,753	7,000	1,96,235	17,600	26,65,918	28,79,753
							Voted-Sixth-Schedule-Jaintia	376	*Voucher*	83,453	0	0	0	83,453	83,453
							Voted-Sixth-Schedule-Jaintia	416	*Voucher*	7,25,250	0	0	0	7,25,250	7,25,250
							Voted-Sixth-Schedule-Jaintia	470	*Voucher*	30,549	0	0	0	30,549	30,549
							Voted-Sixth-Schedule-Jaintia	471	*Voucher*	1,24,144	0	0	0	1,24,144	1,24,144
							Voted-Sixth-Schedule-Jaintia	558	*Voucher*	15,851	0	0	0	15,851	15,851
							Voted-Sixth-Schedule-Jaintia	636	*Voucher*	69,174	0	0	0	69,174	69,174
							Voted-Sixth-Schedule-Jaintia	637	*Voucher*	1,70,928	0	0	0	1,70,928	1,70,928
							Voted-Sixth-Schedule-Jaintia	638	*Voucher*	3,21,110	0	0	0	3,21,110	3,21,110
							Voted-Sixth-Schedule-Jaintia	645	*Voucher*	18,729	0	0	0	18,729	18,729
							Voted-Sixth-Schedule-Jaintia	646	*Voucher*	32,696	0	0	0	32,696	32,696
							Voted-Sixth-Schedule-Jaintia	647	*Voucher*	97,514	0	35,000	0	62,514	97,514

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(04)	Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	648	*Voucher*	1,51,145	0	35,000	0	1,16,145	1,51,145
								Voted-Sixth-Schedule-Jaintia	649	*Voucher*	1,50,545	0	35,000	0	1,15,545	1,50,545
							Total Object Head-- *1 :*				**97,34,317**	**13,000**	**6,85,680**	**33,000**	**90,02,637**	**97,21,317**
							Total Sub Head :				**97,34,317**	**13,000**	**6,85,680**	**33,000**	**90,02,637**	**97,21,317**
			(08)	Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	369	*Voucher*	1,25,619	0	10,000	0	1,15,619	1,25,619
								Voted-Sixth-Schedule-Jaintia	370	*Voucher*	78,695	0	0	0	78,695	78,695
								Voted-Sixth-Schedule-Jaintia	6	*Voucher*	79,295	0	0	0	79,295	79,295
							Total Object Head-- *1 :*				**2,83,609**	**0**	**10,000**	**0**	**2,73,609**	**2,83,609**
							Total Sub Head :				**2,83,609**	**0**	**10,000**	**0**	**2,73,609**	**2,83,609**
			(13)	Visual Impairment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	368	*Voucher*	70,520	0	5,000	0	65,520	70,520
							Total Object Head-- *1 :*				**70,520**	**0**	**5,000**	**0**	**65,520**	**70,520**
							Total Sub Head :				**70,520**	**0**	**5,000**	**0**	**65,520**	**70,520**
							Total Minor Head *110 :*				**1,00,88,446**	**13,000**	**7,00,680**	**33,000**	**93,41,766**	**1,00,75,446**
							Total Sub Major Head *1* **:**				**1,00,88,446**	**13,000**	**7,00,680**	**33,000**	**93,41,766**	**1,00,75,446**
							Total Major Head *2210* **:**				**1,00,88,446**	**13,000**	**7,00,680**	**33,000**	**93,41,766**	**1,00,75,446**
2211	00	101	(06)	Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	373	*Voucher*	2,40,649	1,000	11,000	2,200	2,26,449	2,39,649
								Voted-Sixth-	417	*Voucher*	29,949	0	0	0	29,949	29,949

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	633	*Voucher*	77,614	0	0	0	77,614	77,614
							Voted-Sixth-Schedule-Jaintia	634	*Voucher*	77,614	0	0	0	77,614	77,614
					Total Object Head-- *1 :*					**4,25,826**	**1,000**	**11,000**	**2,200**	**4,11,626**	**4,24,826**
					Total Sub Head :					**4,25,826**	**1,000**	**11,000**	**2,200**	**4,11,626**	**4,24,826**
					Total Minor Head *101 :*					**4,25,826**	**1,000**	**11,000**	**2,200**	**4,11,626**	**4,24,826**
					Total Sub Major Head *0* **:**					**4,25,826**	**1,000**	**11,000**	**2,200**	**4,11,626**	**4,24,826**
					Total Major Head *2211* **:**					**4,25,826**	**1,000**	**11,000**	**2,200**	**4,11,626**	**4,24,826**
					Total of Month :					**1,05,14,272**	**14,000**	**7,11,680**	**35,200**	**97,53,392**	**1,05,00,272**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	117	*Voucher*	31,40,829	7,000	1,96,235	17,600	29,19,994	31,33,829
							Voted-Sixth-Schedule-Jaintia	119	*Voucher*	1,50,545	0	35,000	0	1,15,545	1,50,545
							Voted-Sixth-Schedule-Jaintia	147	*Voucher*	25,11,195	0	2,17,500	0	22,93,695	25,11,195
							Voted-Sixth-Schedule-Jaintia	148	*Voucher*	51,718	0	8,000	0	43,718	51,718
							Voted-Sixth-Schedule-Jaintia	150	*Voucher*	25,20,641	6,000	1,65,945	15,400	23,33,296	25,14,641

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	152	*Voucher*	5,41,454	0	0	0	5,41,454	5,41,454
							Voted-Sixth-Schedule-Jaintia	153	*Voucher*	1,05,286	0	0	0	1,05,286	1,05,286
							Voted-Sixth-Schedule-Jaintia	585	*Voucher*	38,994	0	0	0	38,994	38,994
							Voted-Sixth-Schedule-Jaintia	587	*Voucher*	1,19,761	0	0	0	1,19,761	1,19,761
							Voted-Sixth-Schedule-Jaintia	671	*Voucher*	1,20,015	0	0	0	1,20,015	1,20,015
							Voted-Sixth-Schedule-Jaintia	830	*Voucher*	76,474	0	0	0	76,474	76,474
							Voted-Sixth-Schedule-Jaintia	908	*Voucher*	20,625	0	0	0	20,625	20,625
							Voted-Sixth-Schedule-Jaintia	909	*Voucher*	2,820	0	0	0	2,820	2,820
						Total Object Head-- *1 :*				**94,00,357**	**13,000**	**6,22,680**	**33,000**	**87,31,677**	**93,87,357**
					02. Wages		Voted-Sixth-Schedule-Jaintia	564	*Voucher*	5,72,670	0	0	0	5,72,670	5,72,670
							Voted-Sixth-Schedule-Jaintia	915	*Voucher*	1,95,630	0	0	0	1,95,630	1,95,630
						Total Object Head-- *2 :*				**7,68,300**	**0**	**0**	**0**	**7,68,300**	**7,68,300**
						Total Sub Head :				**1,01,68,657**	**13,000**	**6,22,680**	**33,000**	**94,99,977**	**1,01,55,657**
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	115	*Voucher*	1,25,619	0	10,000	0	1,15,619	1,25,619
							Voted-Sixth-Schedule-Jaintia	116	*Voucher*	78,695	0	0	0	78,695	78,695
						Total Object Head-- *1 :*				**2,04,314**	**0**	**10,000**	**0**	**1,94,314**	**2,04,314**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-			**Total Sub Head :**				**2,04,314**	**0**	**10,000**	**0**	**1,94,314**	**2,04,314**
			(13) Visual Impairment 3		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	114	*Voucher*	70,520	0	5,000	0	65,520	70,520
						Total Object Head-- *1 :*				**70,520**	**0**	**5,000**	**0**	**65,520**	**70,520**
						Total Sub Head :				**70,520**	**0**	**5,000**	**0**	**65,520**	**70,520**
						Total Minor Head *110 :*				**1,04,43,491**	**13,000**	**6,37,680**	**33,000**	**97,59,811**	**1,04,30,491**
						Total Sub Major Head *1* :				**1,04,43,491**	**13,000**	**6,37,680**	**33,000**	**97,59,811**	**1,04,30,491**
						Total Major Head *2210 :*				**1,04,43,491**	**13,000**	**6,37,680**	**33,000**	**97,59,811**	**1,04,30,491**
2211	00	101	(06) Post Partum Programme At District Level 0		01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	118	*Voucher*	3,14,223	0	19,500	0	2,94,723	3,14,223
							Voted-Sixth-Schedule-Jaintia	149	*Voucher*	77,614	0	0	0	77,614	77,614
							Voted-Sixth-Schedule-Jaintia	151	*Voucher*	1,997	0	0	0	1,997	1,997
							Voted-Sixth-Schedule-Jaintia	586	*Voucher*	25,956	0	0	0	25,956	25,956
						Total Object Head-- *1 :*				**4,19,790**	**0**	**19,500**	**0**	**4,00,290**	**4,19,790**
					02. Wages		Voted-Sixth-Schedule-Jaintia	695	*Voucher*	18,720	0	0	0	18,720	18,720
						Total Object Head-- *2 :*				**18,720**	**0**	**0**	**0**	**18,720**	**18,720**
						Total Sub Head :				**4,38,510**	**0**	**19,500**	**0**	**4,19,010**	**4,38,510**
						Total Minor Head *101 :*				**4,38,510**	**0**	**19,500**	**0**	**4,19,010**	**4,38,510**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00				**Total Sub Major Head** *0* **:**					**4,38,510**	**0**	**19,500**	**0**	**4,19,010**	**4,38,510**
					Total Major Head *2211* **:**					**4,38,510**	**0**	**19,500**	**0**	**4,19,010**	**4,38,510**
					Total of Month :					**1,08,82,001**	**13,000**	**6,57,180**	**33,000**	**1,01,78,821**	**1,08,69,001**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1221	*Voucher*	3,018	0	0	0	3,018	3,018
							Voted-Sixth-Schedule-Jaintia	1222	*Voucher*	3,050	0	0	0	3,050	3,050
							Voted-Sixth-Schedule-Jaintia	1239	*Voucher*	22,414	0	0	0	22,414	22,414
							Voted-Sixth-Schedule-Jaintia	1336	*Voucher*	1,65,720	0	0	0	1,65,720	1,65,720
							Voted-Sixth-Schedule-Jaintia	1353	*Voucher*	1,48,210	0	0	0	1,48,210	1,48,210
							Voted-Sixth-Schedule-Jaintia	1354	*Voucher*	1,85,970	0	0	0	1,85,970	1,85,970
							Voted-Sixth-Schedule-Jaintia	1482	*Voucher*	10,750	0	0	0	10,750	10,750
							Voted-Sixth-Schedule-Jaintia	1981	*Challan*	-7,000	0	0	0	-7,000	-7,000
							Voted-Sixth-Schedule-Jaintia	1983	*Challan*	-6,000	0	0	0	-6,000	-6,000
							Voted-Sixth-Schedule-Jaintia	343	*Voucher*	51,718	0	8,000	0	43,718	51,718

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	369	*Voucher*	31,40,829	0	1,96,235	17,600	29,26,994	31,40,829
							Voted-Sixth-Schedule-Jaintia	370	*Voucher*	25,20,641	0	1,65,945	15,400	23,39,296	25,20,641
							Voted-Sixth-Schedule-Jaintia	373	*Voucher*	5,64,617	0	0	0	5,64,617	5,64,617
							Voted-Sixth-Schedule-Jaintia	374	*Voucher*	1,60,283	0	0	0	1,60,283	1,60,283
							Voted-Sixth-Schedule-Jaintia	376	*Voucher*	25,672	0	0	0	25,672	25,672
							Voted-Sixth-Schedule-Jaintia	595	*Voucher*	26,61,740	0	2,52,500	0	24,09,240	26,61,740
							Voted-Sixth-Schedule-Jaintia	714	*Voucher*	36,359	0	0	0	36,359	36,359
							Voted-Sixth-Schedule-Jaintia	886	*Voucher*	32,072	0	0	0	32,072	32,072
						Total Object Head-- *1 :*				**97,20,063**	**0**	**6,22,680**	**33,000**	**90,64,383**	**97,20,063**
					02. Wages		Voted-Sixth-Schedule-Jaintia	718	*Voucher*	1,82,466	0	0	0	1,82,466	1,82,466
						Total Object Head-- *2 :*				**1,82,466**	**0**	**0**	**0**	**1,82,466**	**1,82,466**
						Total Sub Head :				**99,02,529**	**0**	**6,22,680**	**33,000**	**92,46,849**	**99,02,529**
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1223	*Voucher*	7,310	0	0	0	7,310	7,310
							Voted-Sixth-Schedule-Jaintia	1225	*Voucher*	4,700	0	0	0	4,700	4,700
							Voted-Sixth-Schedule-Jaintia	265	*Voucher*	1,25,619	0	5,000	0	1,20,619	1,25,619
							Voted-Sixth-Schedule-Jaintia	363	*Voucher*	78,695	0	0	0	78,695	78,695

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**2,16,324**	**0**	**5,000**	**0**	**2,11,324**	**2,16,324**
						Total Sub Head :				**2,16,324**	**0**	**5,000**	**0**	**2,11,324**	**2,16,324**
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1226	*Voucher*	4,200	0	0	0	4,200	4,200
							Voted-Sixth-Schedule-Jaintia	263	*Voucher*	70,520	0	5,000	0	65,520	70,520
						Total Object Head-- *1 :*				**74,720**	**0**	**5,000**	**0**	**69,720**	**74,720**
						Total Sub Head :				**74,720**	**0**	**5,000**	**0**	**69,720**	**74,720**
						Total Minor Head *110 :*				**1,01,93,573**	**0**	**6,32,680**	**33,000**	**95,27,893**	**1,01,93,573**
						Total Sub Major Head *1* :				**1,01,93,573**	**0**	**6,32,680**	**33,000**	**95,27,893**	**1,01,93,573**
						Total Major Head *2210* :				**1,01,93,573**	**0**	**6,32,680**	**33,000**	**95,27,893**	**1,01,93,573**
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1224	*Voucher*	18,220	0	0	0	18,220	18,220
							Voted-Sixth-Schedule-Jaintia	1335	*Voucher*	5,110	0	0	0	5,110	5,110
							Voted-Sixth-Schedule-Jaintia	365	*Voucher*	77,614	0	0	0	77,614	77,614
							Voted-Sixth-Schedule-Jaintia	367	*Voucher*	3,14,223	0	19,500	0	2,94,723	3,14,223
							Voted-Sixth-Schedule-Jaintia	372	*Voucher*	29,949	0	0	0	29,949	29,949
						Total Object Head-- *1 :*				**4,45,116**	**0**	**19,500**	**0**	**4,25,616**	**4,45,116**
					02. Wages		Voted-Sixth-Schedule-Jaintia	719	*Voucher*	19,840	0	0	0	19,840	19,840

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(06) Post Partum Programme At District Level	0	02. Wages	**Total Object Head--** *2 :*				**19,840**	**0**	**0**	**0**	**19,840**	**19,840**
						Total Sub Head :				**4,64,956**	**0**	**19,500**	**0**	**4,45,456**	**4,64,956**
						Total Minor Head *101 :*				**4,64,956**	**0**	**19,500**	**0**	**4,45,456**	**4,64,956**
						Total Sub Major Head *0* **:**				**4,64,956**	**0**	**19,500**	**0**	**4,45,456**	**4,64,956**
						Total Major Head *2211* **:**				**4,64,956**	**0**	**19,500**	**0**	**4,45,456**	**4,64,956**
						Total of Month :				**1,06,58,529**	**0**	**6,52,180**	**33,000**	**99,73,349**	**1,06,58,529**
						Total of DDO *1500001* **:**				**3,20,54,802**	**27,000**	**20,21,040**	**1,01,200**	**2,99,05,562**	**3,20,27,802**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 3,20,27,802

Summary of DDO wise expenditure

2210	**01**	**110**	**(04) Jowai Civil Hospital (Inclding Improvement Thereof)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**2,88,28,737**
2210	**01**	**110**	**(04) Jowai Civil Hospital (Inclding Improvement Thereof)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**9,50,766**
2210	**01**	**110**	**(08) Establishment Of Std(V.D.) Clinics-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**7,04,247**
2210	**01**	**110**	**(13) Visual Impairment**	**3**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**2,15,760**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500001 Superitendent Civil Hospital Jowai

Summary of DDO wise expenditure

2211	**00**	**101**	**(06) Post Partum Programme At District Level**	**0**	**01. Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**12,89,732**
2211	**00**	**101**	**(06) Post Partum Programme At District Level**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**38,560**
							3,20,27,802

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	400	*Voucher*	83,770	0	0	0	83,770	83,770
							Voted-Sixth-Schedule-Jaintia	427	*Voucher*	3,74,245	2,000	77,500	4,400	2,90,345	3,72,245
							Voted-Sixth-Schedule-Jaintia	434	*Voucher*	2,56,338	0	12,000	0	2,44,338	2,56,338
						Total Object Head-- *1 :*					**7,14,353**	**2,000**	**89,500**	**4,400**	**6,18,453**	**7,12,353**
						Total Sub Head :					**7,14,353**	**2,000**	**89,500**	**4,400**	**6,18,453**	**7,12,353**
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	450	*Voucher*	1,54,773	0	20,000	0	1,34,773	1,54,773
						Total Object Head-- *1 :*					**1,54,773**	**0**	**20,000**	**0**	**1,34,773**	**1,54,773**
						Total Sub Head :					**1,54,773**	**0**	**20,000**	**0**	**1,34,773**	**1,54,773**
						Total Minor Head *1 :*					**8,69,126**	**2,000**	**1,09,500**	**4,400**	**7,53,226**	**8,67,126**
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	452	*Voucher*	60,220	0	5,000	0	55,220	60,220
						Total Object Head-- *1 :*					**60,220**	**0**	**5,000**	**0**	**55,220**	**60,220**
						Total Sub Head :					**60,220**	**0**	**5,000**	**0**	**55,220**	**60,220**
						Total Minor Head *110 :*					**60,220**	**0**	**5,000**	**0**	**55,220**	**60,220**
						Total Sub Major Head *1* **:**					**9,29,346**	**2,000**	**1,14,500**	**4,400**	**8,08,446**	**9,27,346**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	428	*Voucher*	1,06,496	1,000	9,000	0	96,496	1,05,496
							Voted-Sixth-Schedule-Jaintia	429	*Voucher*	1,32,274	0	8,500	0	1,23,774	1,32,274

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**2,38,770**	**1,000**	**17,500**	**0**	**2,20,270**	**2,37,770**
						Total Sub Head :				**2,38,770**	**1,000**	**17,500**	**0**	**2,20,270**	**2,37,770**
						Total Minor Head *101 :*				**2,38,770**	**1,000**	**17,500**	**0**	**2,20,270**	**2,37,770**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	443	*Voucher*	1,66,811	0	10,000	0	1,56,811	1,66,811
						Total Object Head-- *1 :*				**1,66,811**	**0**	**10,000**	**0**	**1,56,811**	**1,66,811**
						Total Sub Head :				**1,66,811**	**0**	**10,000**	**0**	**1,56,811**	**1,66,811**
						Total Minor Head *102 :*				**1,66,811**	**0**	**10,000**	**0**	**1,56,811**	**1,66,811**
						Total Sub Major Head *2* :				**4,05,581**	**1,000**	**27,500**	**0**	**3,77,081**	**4,04,581**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	401	*Voucher*	1,11,093	0	0	0	1,11,093	1,11,093
							Voted-Sixth-Schedule-Jaintia	448	*Voucher*	2,20,938	0	7,000	0	2,13,938	2,20,938
							Voted-Sixth-Schedule-Jaintia	477	*Voucher*	13,52,813	0	67,500	2,200	12,83,113	13,52,813
							Voted-Sixth-Schedule-Jaintia	529	*Voucher*	18,814	0	0	0	18,814	18,814
							Voted-Sixth-Schedule-Jaintia	567	*Voucher*	17,227	0	0	0	17,227	17,227
							Voted-Sixth-Schedule-Jaintia	568	*Voucher*	51,069	0	0	0	51,069	51,069
						Total Object Head-- *1 :*				**17,71,954**	**0**	**74,500**	**2,200**	**16,95,254**	**17,71,954**
						Total Sub Head :				**17,71,954**	**0**	**74,500**	**2,200**	**16,95,254**	**17,71,954**

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(for Reconcilation)
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101			**Total Minor Head** *101 :*					**17,71,954**	**0**	**74,500**	**2,200**	**16,95,254**	**17,71,954**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	402	*Voucher*	2,68,334	0	0	0	2,68,334	2,68,334
							Voted-Sixth-Schedule-Jaintia	410	*Voucher*	9,533	0	0	0	9,533	9,533
							Voted-Sixth-Schedule-Jaintia	449	*Voucher*	74,934	0	0	0	74,934	74,934
							Voted-Sixth-Schedule-Jaintia	453	*Voucher*	7,26,920	0	0	0	7,26,920	7,26,920
							Voted-Sixth-Schedule-Jaintia	456	*Voucher*	3,42,102	0	19,500	0	3,22,602	3,42,102
							Voted-Sixth-Schedule-Jaintia	483	*Voucher*	1,03,20,612	2,000	7,75,750	2,200	95,40,662	1,03,18,612
							Voted-Sixth-Schedule-Jaintia	511	*Voucher*	3,73,702	0	21,500	0	3,52,202	3,73,702
							Voted-Sixth-Schedule-Jaintia	530	*Voucher*	1,46,224	0	0	0	1,46,224	1,46,224
							Voted-Sixth-Schedule-Jaintia	531	*Voucher*	13,457	0	0	0	13,457	13,457
							Voted-Sixth-Schedule-Jaintia	539	*Voucher*	28,946	0	4,000	0	24,946	28,946
							Voted-Sixth-Schedule-Jaintia	557	*Voucher*	1,43,400	0	20,000	0	1,23,400	1,43,400
							Voted-Sixth-Schedule-Jaintia	569	*Voucher*	15,233	0	0	0	15,233	15,233
							Voted-Sixth-Schedule-Jaintia	574	*Voucher*	3,70,440	0	0	0	3,70,440	3,70,440
					Total Object Head-- *1 :*					**1,28,33,837**	**2,000**	**8,40,750**	**2,200**	**1,19,88,887**	**1,28,31,837**
					Total Sub Head :					**1,28,33,837**	**2,000**	**8,40,750**	**2,200**	**1,19,88,887**	**1,28,31,837**
			(02) Other Existing And	0	(01) Salaries		Voted-Sixth-	403	*Voucher*						

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Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	403		1,28,069	0	0	0	1,28,069	1,28,069
							Voted-Sixth-Schedule-Jaintia	435	*Voucher*	5,29,486	1,000	31,500	0	4,96,986	5,28,486
							Voted-Sixth-Schedule-Jaintia	447	*Voucher*	1,05,650	0	0	0	1,05,650	1,05,650
							Voted-Sixth-Schedule-Jaintia	459	*Voucher*	19,78,439	0	1,68,300	4,400	18,05,739	19,78,439
							Voted-Sixth-Schedule-Jaintia	532	*Voucher*	33,279	0	0	0	33,279	33,279
							Voted-Sixth-Schedule-Jaintia	570	*Voucher*	22,849	0	0	0	22,849	22,849
						Total Object Head-- *1 :*				**27,97,772**	**1,000**	**1,99,800**	**4,400**	**25,92,572**	**27,96,772**
					Total Sub Head :					**27,97,772**	**1,000**	**1,99,800**	**4,400**	**25,92,572**	**27,96,772**
					Total Minor Head *103 :*					**1,56,31,609**	**3,000**	**10,40,550**	**6,600**	**1,45,81,459**	**1,56,28,609**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	404	*Voucher*	1,60,822	0	0	0	1,60,822	1,60,822
							Voted-Sixth-Schedule-Jaintia	426	*Voucher*	80,574	0	0	0	80,574	80,574
							Voted-Sixth-Schedule-Jaintia	436	*Voucher*	77,614	0	0	0	77,614	77,614
							Voted-Sixth-Schedule-Jaintia	440	*Voucher*	77,614	8,348	0	0	69,266	69,266
							Voted-Sixth-Schedule-Jaintia	441	*Voucher*	1,18,182	4,321	0	0	1,13,861	1,13,861
							Voted-Sixth-Schedule-Jaintia	454	*Voucher*	5,64,592	0	40,000	0	5,24,592	5,64,592
							Voted-Sixth-Schedule-Jaintia	455	*Voucher*	80,264	0	0	0	80,264	80,264

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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	457	*Voucher*	1,61,243	0	0	0	1,61,243	1,61,243
								Voted-Sixth-Schedule-Jaintia	478	*Voucher*	20,42,734	0	93,000	2,200	19,47,534	20,42,734
								Voted-Sixth-Schedule-Jaintia	533	*Voucher*	63,039	0	0	0	63,039	63,039
								Voted-Sixth-Schedule-Jaintia	534	*Voucher*	1,07,921	0	0	0	1,07,921	1,07,921
								Voted-Sixth-Schedule-Jaintia	571	*Voucher*	6,665	0	0	0	6,665	6,665
								Voted-Sixth-Schedule-Jaintia	608	*Voucher*	92,361	0	0	0	92,361	92,361
						Total Object Head-- *1 :*					**36,33,625**	**12,669**	**1,33,000**	**2,200**	**34,85,756**	**36,20,956**
						Total Sub Head :					**36,33,625**	**12,669**	**1,33,000**	**2,200**	**34,85,756**	**36,20,956**
						Total Minor Head *104 :*					**36,33,625**	**12,669**	**1,33,000**	**2,200**	**34,85,756**	**36,20,956**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	405	*Voucher*	57,638	0	0	0	57,638	57,638
								Voted-Sixth-Schedule-Jaintia	446	*Voucher*	96,766	0	0	0	96,766	96,766
								Voted-Sixth-Schedule-Jaintia	480	*Voucher*	10,21,632	0	33,500	0	9,88,132	10,21,632
								Voted-Sixth-Schedule-Jaintia	482	*Voucher*	16,88,905	0	1,55,700	0	15,33,205	16,88,905
								Voted-Sixth-Schedule-Jaintia	538	*Voucher*	50,273	0	5,000	0	45,273	50,273
								Voted-Sixth-Schedule-Jaintia	9	*Voucher*	77,362	0	0	0	77,362	77,362
						Total Object Head-- *1 :*					**29,92,576**	**0**	**1,94,200**	**0**	**27,98,376**	**29,92,576**

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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-			**Total Sub Head :**				**29,92,576**	**0**	**1,94,200**	**0**	**27,98,376**	**29,92,576**
			(02) Establishment Of T.B0 Centres And Isolation-Beds		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	406	*Voucher*	62,955	0	0	0	62,955	62,955
							Voted-Sixth-Schedule-Jaintia	431	*Voucher*	6,88,289	3,000	81,000	6,600	5,97,689	6,85,289
							Voted-Sixth-Schedule-Jaintia	458	*Voucher*	2,27,704	0	20,000	0	2,07,704	2,27,704
						Total Object Head-- *1 :*				**9,78,948**	**3,000**	**1,01,000**	**6,600**	**8,68,348**	**9,75,948**
						Total Sub Head :				**9,78,948**	**3,000**	**1,01,000**	**6,600**	**8,68,348**	**9,75,948**
			(03) Mobile Unit/Vehicles/Staff 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	407	*Voucher*	1,12,466	0	0	0	1,12,466	1,12,466
							Voted-Sixth-Schedule-Jaintia	437	*Voucher*	77,614	0	0	0	77,614	77,614
							Voted-Sixth-Schedule-Jaintia	438	*Voucher*	23,161	0	0	0	23,161	23,161
							Voted-Sixth-Schedule-Jaintia	439	*Voucher*	67,330	0	7,000	0	60,330	67,330
							Voted-Sixth-Schedule-Jaintia	444	*Voucher*	3,65,970	0	9,500	0	3,56,470	3,65,970
							Voted-Sixth-Schedule-Jaintia	445	*Voucher*	6,41,620	0	59,500	0	5,82,120	6,41,620
							Voted-Sixth-Schedule-Jaintia	535	*Voucher*	10,627	0	0	0	10,627	10,627
						Total Object Head-- *1 :*				**12,98,788**	**0**	**76,000**	**0**	**12,22,788**	**12,98,788**
						Total Sub Head :				**12,98,788**	**0**	**76,000**	**0**	**12,22,788**	**12,98,788**

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Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110				**Total Minor Head** *110 :*					**52,70,312**	**3,000**	**3,71,200**	**6,600**	**48,89,512**	**52,67,312**
						Total Sub Major Head *3* **:**					**2,63,07,500**	**18,669**	**16,19,250**	**17,600**	**2,46,51,981**	**2,62,88,831**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		408	*Voucher*	17,020	0	0	0	17,020	17,020
							Voted-Sixth-Schedule-Jaintia		481	*Voucher*	3,05,877	0	30,500	2,200	2,73,177	3,05,877
						Total Object Head-- *1 :*					**3,22,897**	**0**	**30,500**	**2,200**	**2,90,197**	**3,22,897**
					Total Sub Head :						**3,22,897**	**0**	**30,500**	**2,200**	**2,90,197**	**3,22,897**
						Total Minor Head *105 :*					**3,22,897**	**0**	**30,500**	**2,200**	**2,90,197**	**3,22,897**
						Total Sub Major Head *5* **:**					**3,22,897**	**0**	**30,500**	**2,200**	**2,90,197**	**3,22,897**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		10	*Voucher*	64,824	0	0	0	64,824	64,824
							Voted-Sixth-Schedule-Jaintia		409	*Voucher*	25,357	0	0	0	25,357	25,357
							Voted-Sixth-Schedule-Jaintia		451	*Voucher*	5,82,515	0	60,500	0	5,22,015	5,82,515
							Voted-Sixth-Schedule-Jaintia		536	*Voucher*	12,301	0	0	0	12,301	12,301
							Voted-Sixth-Schedule-Jaintia		572	*Voucher*	25,115	0	0	0	25,115	25,115
						Total Object Head-- *1 :*					**7,10,112**	**0**	**60,500**	**0**	**6,49,612**	**7,10,112**
					Total Sub Head :						**7,10,112**	**0**	**60,500**	**0**	**6,49,612**	**7,10,112**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		424	*Voucher*	72,809	0	13,000	0	59,809	72,809
						Total Object Head-- *1 :*					**72,809**	**0**	**13,000**	**0**	**59,809**	**72,809**

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Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(04) Anti-Leprosy Measures		**Total Sub Head :**					**72,809**	**0**	**13,000**	**0**	**59,809**	**72,809**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	479	*Voucher*	58,683	0	5,000	0	53,683	58,683
					Total Object Head-- *1 :*					**58,683**	**0**	**5,000**	**0**	**53,683**	**58,683**
					Total Sub Head :					**58,683**	**0**	**5,000**	**0**	**53,683**	**58,683**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	425	*Voucher*	5,27,701	0	55,500	0	4,72,201	5,27,701
					Total Object Head-- *1 :*					**5,27,701**	**0**	**55,500**	**0**	**4,72,201**	**5,27,701**
					Total Sub Head :					**5,27,701**	**0**	**55,500**	**0**	**4,72,201**	**5,27,701**
					Total Minor Head *101 :*					**13,69,305**	**0**	**1,34,000**	**0**	**12,35,305**	**13,69,305**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	423	*Voucher*	99,157	0	0	0	99,157	99,157
							Voted-Sixth-Schedule-Jaintia	432	*Voucher*	1,62,115	0	5,000	0	1,57,115	1,62,115
					Total Object Head-- *1 :*					**2,61,272**	**0**	**5,000**	**0**	**2,56,272**	**2,61,272**
					Total Sub Head :					**2,61,272**	**0**	**5,000**	**0**	**2,56,272**	**2,61,272**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	433	*Voucher*	65,919	0	0	0	65,919	65,919
					Total Object Head-- *1 :*					**65,919**	**0**	**0**	**0**	**65,919**	**65,919**
					Total Sub Head :					**65,919**	**0**	**0**	**0**	**65,919**	**65,919**
					Total Minor Head *102 :*					**3,27,191**	**0**	**5,000**	**0**	**3,22,191**	**3,27,191**
		104	(01) Drug Control	0	(01) Salaries, Sumtuary		Voted-Sixth-	430	*Voucher*	1,31,924	0	8,500	0	1,23,424	1,31,924

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Shillong

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Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**1,31,924**	**0**	**8,500**	**0**	**1,23,424**	**1,31,924**
						Total Sub Head :				**1,31,924**	**0**	**8,500**	**0**	**1,23,424**	**1,31,924**
						Total Minor Head *104 :*				**1,31,924**	**0**	**8,500**	**0**	**1,23,424**	**1,31,924**
						Total Sub Major Head *6* **:**				**18,28,420**	**0**	**1,47,500**	**0**	**16,80,920**	**18,28,420**
						Total Major Head *2210* **:**				**2,97,93,744**	**21,669**	**19,39,250**	**24,200**	**2,78,08,625**	**2,97,72,075**
						Total of Month :				**2,97,93,744**	**21,669**	**19,39,250**	**24,200**	**2,78,08,625**	**2,97,72,075**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	189	*Voucher*	3,74,245	2,000	77,500	4,400	2,90,345	3,72,245
							Voted-Sixth-Schedule-Jaintia	27	*Voucher*	47,470	0	0	0	47,470	47,470
							Voted-Sixth-Schedule-Jaintia	330	*Voucher*	2,56,338	0	12,000	0	2,44,338	2,56,338
							Voted-Sixth-Schedule-Jaintia	524	*Voucher*	30,716	0	0	0	30,716	30,716
						Total Object Head-- *1 :*				**7,08,769**	**2,000**	**89,500**	**4,400**	**6,12,869**	**7,06,769**
					02. Wages		Voted-Sixth-Schedule-Jaintia	756	*Voucher*	6,33,810	0	0	0	6,33,810	6,33,810
							Voted-Sixth-Schedule-Jaintia	760	*Voucher*	5,50,560	0	0	0	5,50,560	5,50,560

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	02. Wages	**Total Object Head-- *2 :***					**11,84,370**	**0**	**0**	**0**	**11,84,370**	**11,84,370**
						Total Sub Head :					**18,93,139**	**2,000**	**89,500**	**4,400**	**17,97,239**	**18,91,139**
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		194	*Voucher*	1,54,773	0	20,000	0	1,34,773	1,54,773
						Total Object Head-- *1 :*					**1,54,773**	**0**	**20,000**	**0**	**1,34,773**	**1,54,773**
						Total Sub Head :					**1,54,773**	**0**	**20,000**	**0**	**1,34,773**	**1,54,773**
						Total Minor Head *1 :*					**20,47,912**	**2,000**	**1,09,500**	**4,400**	**19,32,012**	**20,45,912**
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		342	*Voucher*	60,220	0	5,000	0	55,220	60,220
						Total Object Head-- *1 :*					**60,220**	**0**	**5,000**	**0**	**55,220**	**60,220**
						Total Sub Head :					**60,220**	**0**	**5,000**	**0**	**55,220**	**60,220**
						Total Minor Head *110 :*					**60,220**	**0**	**5,000**	**0**	**55,220**	**60,220**
						Total Sub Major Head *1* :					**21,08,132**	**2,000**	**1,14,500**	**4,400**	**19,87,232**	**21,06,132**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		190	*Voucher*	1,32,274	0	8,500	0	1,23,774	1,32,274
							Voted-Sixth-Schedule-Jaintia		327	*Voucher*	1,06,496	1,000	9,000	0	96,496	1,05,496
						Total Object Head-- *1 :*					**2,38,770**	**1,000**	**17,500**	**0**	**2,20,270**	**2,37,770**
						Total Sub Head :					**2,38,770**	**1,000**	**17,500**	**0**	**2,20,270**	**2,37,770**
						Total Minor Head *101 :*					**2,38,770**	**1,000**	**17,500**	**0**	**2,20,270**	**2,37,770**
		102	(01) Establishment Of Homoepathic	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		193	*Voucher*	1,66,811	0	10,000	0	1,56,811	1,66,811

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,66,811**	**0**	**10,000**	**0**	**1,56,811**	**1,66,811**
						Total Sub Head :				**1,66,811**	**0**	**10,000**	**0**	**1,56,811**	**1,66,811**
						Total Minor Head *102 :*				**1,66,811**	**0**	**10,000**	**0**	**1,56,811**	**1,66,811**
						Total Sub Major Head *2* :				**4,05,581**	**1,000**	**27,500**	**0**	**3,77,081**	**4,04,581**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	181	*Voucher*	88,877	0	0	0	88,877	88,877
							Voted-Sixth-Schedule-Jaintia	276	*Voucher*	13,52,813	0	67,500	2,200	12,83,113	13,52,813
							Voted-Sixth-Schedule-Jaintia	339	*Voucher*	2,20,938	0	7,000	0	2,13,938	2,20,938
							Voted-Sixth-Schedule-Jaintia	601	*Voucher*	18,283	0	0	0	18,283	18,283
							Voted-Sixth-Schedule-Jaintia	602	*Voucher*	40,336	0	0	0	40,336	40,336
							Voted-Sixth-Schedule-Jaintia	603	*Voucher*	16,725	0	0	0	16,725	16,725
							Voted-Sixth-Schedule-Jaintia	697	*Voucher*	1,28,284	0	0	0	1,28,284	1,28,284
							Voted-Sixth-Schedule-Jaintia	706	*Voucher*	11,110	0	0	0	11,110	11,110
							Voted-Sixth-Schedule-Jaintia	711	*Voucher*	2,35,626	0	0	0	2,35,626	2,35,626
							Voted-Sixth-Schedule-Jaintia	929	*Voucher*	16,664	0	0	0	16,664	16,664
						Total Object Head-- *1 :*				**21,29,656**	**0**	**74,500**	**2,200**	**20,52,956**	**21,29,656**
						Total Sub Head :				**21,29,656**	**0**	**74,500**	**2,200**	**20,52,956**	**21,29,656**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101			**Total Minor Head** *101 :*					**21,29,656**	**0**	**74,500**	**2,200**	**20,52,956**	**21,29,656**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	180	*Voucher*	52,205	0	0	0	52,205	52,205
							Voted-Sixth-Schedule-Jaintia	196	*Voucher*	1,43,400	0	20,000	0	1,23,400	1,43,400
							Voted-Sixth-Schedule-Jaintia	197	*Voucher*	3,18,772	0	0	0	3,18,772	3,18,772
							Voted-Sixth-Schedule-Jaintia	26	*Voucher*	12,343	0	4,000	0	8,343	12,343
							Voted-Sixth-Schedule-Jaintia	273	*Voucher*	3,42,102	0	19,500	0	3,22,602	3,42,102
							Voted-Sixth-Schedule-Jaintia	278	*Voucher*	1,00,60,393	2,000	7,57,750	2,200	92,98,443	1,00,58,393
							Voted-Sixth-Schedule-Jaintia	279	*Voucher*	3,73,702	0	21,500	0	3,52,202	3,73,702
							Voted-Sixth-Schedule-Jaintia	340	*Voucher*	74,934	0	0	0	74,934	74,934
							Voted-Sixth-Schedule-Jaintia	343	*Voucher*	6,46,346	0	0	0	6,46,346	6,46,346
							Voted-Sixth-Schedule-Jaintia	494	*Voucher*	28,946	0	4,000	0	24,946	28,946
							Voted-Sixth-Schedule-Jaintia	595	*Voucher*	18,577	0	0	0	18,577	18,577
							Voted-Sixth-Schedule-Jaintia	666	*Voucher*	15,132	0	0	0	15,132	15,132
							Voted-Sixth-Schedule-Jaintia	698	*Voucher*	96,410	0	0	0	96,410	96,410
					Total Object Head-- *1 :*					**1,21,83,262**	**2,000**	**8,26,750**	**2,200**	**1,13,52,312**	**1,21,81,262**
					06.Medical Treatment.		Voted-Sixth-Schedule-Jaintia	566	*Challan*	-5,973	0	0	0	-5,973	-5,973

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	06.Medical Treatment.	**Total Object Head--** *6 :*				**-5,973**	**0**	**0**	**0**	**-5,973**	**-5,973**
						Total Sub Head :				**1,21,77,289**	**2,000**	**8,26,750**	**2,200**	**1,13,46,339**	**1,21,75,289**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	270	*Voucher*	20,30,184	0	1,68,300	4,400	18,57,484	20,30,184
							Voted-Sixth-Schedule-Jaintia	28	*Voucher*	1,33,729	0	0	0	1,33,729	1,33,729
							Voted-Sixth-Schedule-Jaintia	337	*Voucher*	1,05,650	0	0	0	1,05,650	1,05,650
							Voted-Sixth-Schedule-Jaintia	338	*Voucher*	5,29,486	1,000	31,500	0	4,96,986	5,28,486
							Voted-Sixth-Schedule-Jaintia	525	*Voucher*	27,733	0	0	0	27,733	27,733
							Voted-Sixth-Schedule-Jaintia	699	*Voucher*	14,813	0	0	0	14,813	14,813
							Voted-Sixth-Schedule-Jaintia	803	*Voucher*	1,77,279	0	0	0	1,77,279	1,77,279
						Total Object Head-- *1 :*				**30,18,874**	**1,000**	**1,99,800**	**4,400**	**28,13,674**	**30,17,874**
						Total Sub Head :				**30,18,874**	**1,000**	**1,99,800**	**4,400**	**28,13,674**	**30,17,874**
						Total Minor Head *103 :*				**1,51,96,163**	**3,000**	**10,26,550**	**6,600**	**1,41,60,013**	**1,51,93,163**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	182	*Voucher*	1,07,601	0	0	0	1,07,601	1,07,601
							Voted-Sixth-Schedule-Jaintia	269	*Voucher*	80,574	0	0	0	80,574	80,574
							Voted-Sixth-Schedule-Jaintia	271	*Voucher*	7,34,567	0	40,000	0	6,94,567	7,34,567
							Voted-Sixth-Schedule-Jaintia	272	*Voucher*	1,98,446	0	0	0	1,98,446	1,98,446

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	274	*Voucher*	1,61,243	0	0	0	1,61,243	1,61,243
							Voted-Sixth-Schedule-Jaintia	277	*Voucher*	20,42,734	0	93,000	2,200	19,47,534	20,42,734
							Voted-Sixth-Schedule-Jaintia	590	*Voucher*	1,89,856	0	0	0	1,89,856	1,89,856
							Voted-Sixth-Schedule-Jaintia	700	*Voucher*	2,43,549	0	0	0	2,43,549	2,43,549
							Voted-Sixth-Schedule-Jaintia	701	*Voucher*	3,659	0	0	0	3,659	3,659
						Total Object Head-- *1 :*				**37,62,229**	**0**	**1,33,000**	**2,200**	**36,27,029**	**37,62,229**
						Total Sub Head :				**37,62,229**	**0**	**1,33,000**	**2,200**	**36,27,029**	**37,62,229**
						Total Minor Head *104 :*				**37,62,229**	**0**	**1,33,000**	**2,200**	**36,27,029**	**37,62,229**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	108	*Voucher*	1,50,698	0	0	0	1,50,698	1,50,698
							Voted-Sixth-Schedule-Jaintia	109	*Voucher*	75,349	0	0	0	75,349	75,349
							Voted-Sixth-Schedule-Jaintia	183	*Voucher*	11,666	0	0	0	11,666	11,666
							Voted-Sixth-Schedule-Jaintia	280	*Voucher*	50,273	0	5,000	0	45,273	50,273
							Voted-Sixth-Schedule-Jaintia	333	*Voucher*	10,21,632	0	33,500	0	9,88,132	10,21,632
							Voted-Sixth-Schedule-Jaintia	335	*Voucher*	16,88,905	0	1,55,700	0	15,33,205	16,88,905
							Voted-Sixth-Schedule-Jaintia	336	*Voucher*	96,766	0	0	0	96,766	96,766
							Voted-Sixth-Schedule-Jaintia	702	*Voucher*	5,982	0	0	0	5,982	5,982

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	703	*Voucher*	96,500	0	0	0	96,500	96,500
							Voted-Sixth-Schedule-Jaintia	930	*Voucher*	19,909	0	0	0	19,909	19,909
						Total Object Head-- *1 :*				**32,17,680**	**0**	**1,94,200**	**0**	**30,23,480**	**32,17,680**
						Total Sub Head :				**32,17,680**	**0**	**1,94,200**	**0**	**30,23,480**	**32,17,680**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	184	*Voucher*	20,861	0	0	0	20,861	20,861
							Voted-Sixth-Schedule-Jaintia	275	*Voucher*	2,27,704	0	20,000	0	2,07,704	2,27,704
							Voted-Sixth-Schedule-Jaintia	328	*Voucher*	6,88,289	3,000	81,000	6,600	5,97,689	6,85,289
							Voted-Sixth-Schedule-Jaintia	704	*Voucher*	37,896	0	0	0	37,896	37,896
						Total Object Head-- *1 :*				**9,74,750**	**3,000**	**1,01,000**	**6,600**	**8,64,150**	**9,71,750**
						Total Sub Head :				**9,74,750**	**3,000**	**1,01,000**	**6,600**	**8,64,150**	**9,71,750**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	185	*Voucher*	96,505	0	0	0	96,505	96,505
							Voted-Sixth-Schedule-Jaintia	332	*Voucher*	3,65,970	0	9,500	0	3,56,470	3,65,970
							Voted-Sixth-Schedule-Jaintia	334	*Voucher*	7,32,369	0	66,500	0	6,65,869	7,32,369
							Voted-Sixth-Schedule-Jaintia	526	*Voucher*	22,186	0	0	0	22,186	22,186
						Total Object Head-- *1 :*				**12,17,030**	**0**	**76,000**	**0**	**11,41,030**	**12,17,030**
						Total Sub Head :				**12,17,030**	**0**	**76,000**	**0**	**11,41,030**	**12,17,030**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110				**Total Minor Head** *110 :*					**54,09,460**	**3,000**	**3,71,200**	**6,600**	**50,28,660**	**54,06,460**
						Total Sub Major Head *3* **:**					**2,64,97,508**	**6,000**	**16,05,250**	**17,600**	**2,48,68,658**	**2,64,91,508**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		331	*Voucher*	3,05,877	0	30,500	2,200	2,73,177	3,05,877
							Voted-Sixth-Schedule-Jaintia		705	*Voucher*	51,070	0	0	0	51,070	51,070
						Total Object Head-- *1 :*					**3,56,947**	**0**	**30,500**	**2,200**	**3,24,247**	**3,56,947**
						Total Sub Head :					**3,56,947**	**0**	**30,500**	**2,200**	**3,24,247**	**3,56,947**
						Total Minor Head *105 :*					**3,56,947**	**0**	**30,500**	**2,200**	**3,24,247**	**3,56,947**
						Total Sub Major Head *5* **:**					**3,56,947**	**0**	**30,500**	**2,200**	**3,24,247**	**3,56,947**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		186	*Voucher*	67,106	0	0	0	67,106	67,106
							Voted-Sixth-Schedule-Jaintia		341	*Voucher*	5,82,515	0	60,500	0	5,22,015	5,82,515
						Total Object Head-- *1 :*					**6,49,621**	**0**	**60,500**	**0**	**5,89,121**	**6,49,621**
						Total Sub Head :					**6,49,621**	**0**	**60,500**	**0**	**5,89,121**	**6,49,621**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		187	*Voucher*	72,809	0	13,000	0	59,809	72,809
						Total Object Head-- *1 :*					**72,809**	**0**	**13,000**	**0**	**59,809**	**72,809**
						Total Sub Head :					**72,809**	**0**	**13,000**	**0**	**59,809**	**72,809**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		195	*Voucher*	58,683	0	5,000	0	53,683	58,683
						Total Object Head-- *1 :*					**58,683**	**0**	**5,000**	**0**	**53,683**	**58,683**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-			**Total Sub Head :**				**58,683**	**0**	**5,000**	**0**	**53,683**	**58,683**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	188	*Voucher*	5,27,701	0	51,000	0	4,76,701	5,27,701
						Total Object Head-- *1 :*				**5,27,701**	**0**	**51,000**	**0**	**4,76,701**	**5,27,701**
						Total Sub Head :				**5,27,701**	**0**	**51,000**	**0**	**4,76,701**	**5,27,701**
						Total Minor Head *101 :*				**13,08,814**	**0**	**1,29,500**	**0**	**11,79,314**	**13,08,814**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	268	*Voucher*	99,157	0	0	0	99,157	99,157
							Voted-Sixth-Schedule-Jaintia	329	*Voucher*	1,62,115	0	5,000	0	1,57,115	1,62,115
						Total Object Head-- *1 :*				**2,61,272**	**0**	**5,000**	**0**	**2,56,272**	**2,61,272**
					02. Wages		Voted-Sixth-Schedule-Jaintia	758	*Voucher*	37,440	0	0	0	37,440	37,440
						Total Object Head-- *2 :*				**37,440**	**0**	**0**	**0**	**37,440**	**37,440**
						Total Sub Head :				**2,98,712**	**0**	**5,000**	**0**	**2,93,712**	**2,98,712**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	192	*Voucher*	65,919	0	0	0	65,919	65,919
						Total Object Head-- *1 :*				**65,919**	**0**	**0**	**0**	**65,919**	**65,919**
						Total Sub Head :				**65,919**	**0**	**0**	**0**	**65,919**	**65,919**
						Total Minor Head *102 :*				**3,64,631**	**0**	**5,000**	**0**	**3,59,631**	**3,64,631**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	191	*Voucher*	1,31,924	0	8,500	0	1,23,424	1,31,924

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**1,31,924**	**0**	**8,500**	**0**	**1,23,424**	**1,31,924**
						Total Sub Head :				**1,31,924**	**0**	**8,500**	**0**	**1,23,424**	**1,31,924**
						Total Minor Head *104 :*				**1,31,924**	**0**	**8,500**	**0**	**1,23,424**	**1,31,924**
						Total Sub Major Head *6* **:**				**18,05,369**	**0**	**1,43,000**	**0**	**16,62,369**	**18,05,369**
						Total Major Head *2210* **:**				**3,11,73,537**	**9,000**	**19,20,750**	**24,200**	**2,92,19,587**	**3,11,64,537**
						Total of Month :				**3,11,73,537**	**9,000**	**19,20,750**	**24,200**	**2,92,19,587**	**3,11,64,537**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1358	*Voucher*	22,430	0	0	0	22,430	22,430
							Voted-Sixth-Schedule-Jaintia	1362	*Voucher*	16,204	0	0	0	16,204	16,204
							Voted-Sixth-Schedule-Jaintia	162	*Voucher*	3,74,245	0	77,500	4,400	2,92,345	3,74,245
							Voted-Sixth-Schedule-Jaintia	169	*Voucher*	2,56,338	0	12,000	0	2,44,338	2,56,338
							Voted-Sixth-Schedule-Jaintia	1770	*Challan*	-2,000	0	0	0	-2,000	-2,000
							Voted-Sixth-Schedule-Jaintia	200	*Voucher*	83,770	0	0	0	83,770	83,770
						Total Object Head-- *1 :*				**7,50,987**	**0**	**89,500**	**4,400**	**6,57,087**	**7,50,987**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	02. Wages			Voted-Sixth-Schedule-Jaintia	1001	*Voucher*	30,510	0	0	0	30,510	30,510
								Voted-Sixth-Schedule-Jaintia	707	*Voucher*	5,83,606	0	0	0	5,83,606	5,83,606
								Voted-Sixth-Schedule-Jaintia	724	*Voucher*	6,71,770	0	0	0	6,71,770	6,71,770
						Total Object Head-- *2 :*					**12,85,886**	**0**	**0**	**0**	**12,85,886**	**12,85,886**
						Total Sub Head :					**20,36,873**	**0**	**89,500**	**4,400**	**19,42,973**	**20,36,873**
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	1366	*Voucher*	9,730	0	0	0	9,730	9,730
								Voted-Sixth-Schedule-Jaintia	177	*Voucher*	1,54,773	0	20,000	0	1,34,773	1,54,773
						Total Object Head-- *1 :*					**1,64,503**	**0**	**20,000**	**0**	**1,44,503**	**1,64,503**
						Total Sub Head :					**1,64,503**	**0**	**20,000**	**0**	**1,44,503**	**1,64,503**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment			Voted-Sixth-Schedule-Jaintia	1124	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
						Total Object Head-- *6 :*					**2,25,000**	**0**	**0**	**0**	**2,25,000**	**2,25,000**
						Total Sub Head :					**2,25,000**	**0**	**0**	**0**	**2,25,000**	**2,25,000**
						Total Minor Head *1 :*					**24,26,376**	**0**	**1,09,500**	**4,400**	**23,12,476**	**24,26,376**
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	1368	*Voucher*	3,570	0	0	0	3,570	3,570
								Voted-Sixth-Schedule-Jaintia	180	*Voucher*	60,220	0	5,000	0	55,220	60,220
						Total Object Head-- *1 :*					**63,790**	**0**	**5,000**	**0**	**58,790**	**63,790**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(12) Trachoma Control Programme:-				**Total Sub Head :**				**63,790**	**0**	**5,000**	**0**	**58,790**	**63,790**
							Total Minor Head *110 :*				**63,790**	**0**	**5,000**	**0**	**58,790**	**63,790**
							Total Sub Major Head *1* **:**				**24,90,166**	**0**	**1,14,500**	**4,400**	**23,71,266**	**24,90,166**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	1359	*Voucher*	6,330	0	0	0	6,330	6,330
								Voted-Sixth-Schedule-Jaintia	1360	*Voucher*	8,240	0	0	0	8,240	8,240
								Voted-Sixth-Schedule-Jaintia	163	*Voucher*	1,06,496	0	9,000	0	97,496	1,06,496
								Voted-Sixth-Schedule-Jaintia	164	*Voucher*	1,32,274	0	8,500	0	1,23,774	1,32,274
								Voted-Sixth-Schedule-Jaintia	1771	*Challan*	-1,000	0	0	0	-1,000	-1,000
							Total Object Head-- *1 :*				**2,52,340**	**0**	**17,500**	**0**	**2,34,840**	**2,52,340**
							Total Sub Head :				**2,52,340**	**0**	**17,500**	**0**	**2,34,840**	**2,52,340**
							Total Minor Head *101 :*				**2,52,340**	**0**	**17,500**	**0**	**2,34,840**	**2,52,340**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	1374	*Voucher*	9,140	0	0	0	9,140	9,140
								Voted-Sixth-Schedule-Jaintia	172	*Voucher*	1,52,164	0	27,000	0	1,25,164	1,52,164
							Total Object Head-- *1 :*				**1,61,304**	**0**	**27,000**	**0**	**1,34,304**	**1,61,304**
							Total Sub Head :				**1,61,304**	**0**	**27,000**	**0**	**1,34,304**	**1,61,304**
							Total Minor Head *102 :*				**1,61,304**	**0**	**27,000**	**0**	**1,34,304**	**1,61,304**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02					**Total Sub Major Head 2 :**					**4,13,644**	**0**	**44,500**	**0**	**3,69,144**	**4,13,644**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	1294	*Voucher*	31,751	0	0	0	31,751	31,751
								Voted-Sixth-Schedule-Jaintia	1363	*Voucher*	83,830	0	0	0	83,830	83,830
								Voted-Sixth-Schedule-Jaintia	1364	*Voucher*	13,980	0	0	0	13,980	13,980
								Voted-Sixth-Schedule-Jaintia	175	*Voucher*	2,20,938	0	7,000	0	2,13,938	2,20,938
								Voted-Sixth-Schedule-Jaintia	190	*Voucher*	13,52,813	0	67,500	2,200	12,83,113	13,52,813
								Voted-Sixth-Schedule-Jaintia	201	*Voucher*	1,40,610	0	0	0	1,40,610	1,40,610
								Voted-Sixth-Schedule-Jaintia	224	*Voucher*	27,774	0	0	0	27,774	27,774
								Voted-Sixth-Schedule-Jaintia	988	*Voucher*	63,108	0	0	0	63,108	63,108
						Total Object Head-- 1 :					**19,34,804**	**0**	**74,500**	**2,200**	**18,58,104**	**19,34,804**
						Total Sub Head :					**19,34,804**	**0**	**74,500**	**2,200**	**18,58,104**	**19,34,804**
						Total Minor Head 101 :					**19,34,804**	**0**	**74,500**	**2,200**	**18,58,104**	**19,34,804**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries			Voted-Sixth-Schedule-Jaintia	1295	*Voucher*	44,206	0	0	0	44,206	44,206
								Voted-Sixth-Schedule-Jaintia	1365	*Voucher*	4,840	0	0	0	4,840	4,840
								Voted-Sixth-Schedule-Jaintia	1369	*Voucher*	42,834	0	0	0	42,834	42,834
								Voted-Sixth-Schedule-Jaintia	1383	*Voucher*	9,000	0	0	0	9,000	9,000
								Voted-Sixth-	1492							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	1492	*Voucher*	6,33,620	0	0	0	6,33,620	6,33,620
							Voted-Sixth-Schedule-Jaintia	1494	*Voucher*	20,520	0	0	0	20,520	20,520
							Voted-Sixth-Schedule-Jaintia	176	*Voucher*	74,934	0	0	0	74,934	74,934
							Voted-Sixth-Schedule-Jaintia	1807	*Challan*	-2,000	0	0	0	-2,000	-2,000
							Voted-Sixth-Schedule-Jaintia	181	*Voucher*	6,46,346	0	0	0	6,46,346	6,46,346
							Voted-Sixth-Schedule-Jaintia	182	*Voucher*	1,43,400	0	20,000	0	1,23,400	1,43,400
							Voted-Sixth-Schedule-Jaintia	202	*Voucher*	2,20,986	0	0	0	2,20,986	2,20,986
							Voted-Sixth-Schedule-Jaintia	207	*Voucher*	3,42,102	0	19,500	0	3,22,602	3,42,102
							Voted-Sixth-Schedule-Jaintia	209	*Voucher*	1,00,75,376	0	7,57,250	2,200	93,15,926	1,00,75,376
							Voted-Sixth-Schedule-Jaintia	526	*Voucher*	28,946	0	4,000	0	24,946	28,946
							Voted-Sixth-Schedule-Jaintia	596	*Voucher*	1,15,403	0	7,500	0	1,07,903	1,15,403
							Voted-Sixth-Schedule-Jaintia	597	*Voucher*	23,578	0	0	0	23,578	23,578
							Voted-Sixth-Schedule-Jaintia	715	*Voucher*	1,97,736	0	14,000	0	1,83,736	1,97,736
							Voted-Sixth-Schedule-Jaintia	716	*Voucher*	60,563	0	0	0	60,563	60,563
							Voted-Sixth-Schedule-Jaintia	772	*Voucher*	19,257	0	0	0	19,257	19,257
							Voted-Sixth-Schedule-Jaintia	989	*Voucher*	66,821	0	0	0	66,821	66,821

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		**Total Object Head-- *1 :***			**1,27,68,468**	**0**	**8,22,250**	**2,200**	**1,19,44,018**	**1,27,68,468**
							Total Sub Head :			**1,27,68,468**	**0**	**8,22,250**	**2,200**	**1,19,44,018**	**1,27,68,468**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	1296	*Voucher*	66,486	0	0	0	66,486	66,486
							Voted-Sixth-Schedule-Jaintia	1380	*Voucher*	6,500	0	0	0	6,500	6,500
							Voted-Sixth-Schedule-Jaintia	1381	*Voucher*	1,21,940	0	0	0	1,21,940	1,21,940
							Voted-Sixth-Schedule-Jaintia	1382	*Voucher*	32,960	0	0	0	32,960	32,960
							Voted-Sixth-Schedule-Jaintia	171	*Voucher*	5,29,486	0	31,500	0	4,97,986	5,29,486
							Voted-Sixth-Schedule-Jaintia	1779	*Challan*	-1,000	0	0	0	-1,000	-1,000
							Voted-Sixth-Schedule-Jaintia	188	*Voucher*	20,30,184	0	1,64,300	4,400	18,61,484	20,30,184
							Voted-Sixth-Schedule-Jaintia	189	*Voucher*	1,05,650	0	0	0	1,05,650	1,05,650
							Voted-Sixth-Schedule-Jaintia	203	*Voucher*	1,00,299	0	0	0	1,00,299	1,00,299
							Voted-Sixth-Schedule-Jaintia	990	*Voucher*	23,119	0	0	0	23,119	23,119
							Total Object Head-- *1 :*			**30,15,624**	**0**	**1,95,800**	**4,400**	**28,15,424**	**30,15,624**
							Total Sub Head :			**30,15,624**	**0**	**1,95,800**	**4,400**	**28,15,424**	**30,15,624**
							Total Minor Head *103 :*			**1,57,84,092**	**0**	**10,18,050**	**6,600**	**1,47,59,442**	**1,57,84,092**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1134	*Voucher*	81,783	0	0	0	81,783	81,783

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1135	*Voucher*	1,83,270	0	0	0	1,83,270	1,83,270
							Voted-Sixth-Schedule-Jaintia	1136	*Voucher*	2,73,105	0	0	0	2,73,105	2,73,105
							Voted-Sixth-Schedule-Jaintia	1357	*Voucher*	4,840	0	0	0	4,840	4,840
							Voted-Sixth-Schedule-Jaintia	1384	*Voucher*	45,670	0	0	0	45,670	45,670
							Voted-Sixth-Schedule-Jaintia	1385	*Voucher*	18,240	0	0	0	18,240	18,240
							Voted-Sixth-Schedule-Jaintia	1493	*Voucher*	1,21,710	0	0	0	1,21,710	1,21,710
							Voted-Sixth-Schedule-Jaintia	1495	*Voucher*	9,130	0	0	0	9,130	9,130
							Voted-Sixth-Schedule-Jaintia	161	*Voucher*	80,574	0	0	0	80,574	80,574
							Voted-Sixth-Schedule-Jaintia	183	*Voucher*	20,42,734	0	93,000	2,200	19,47,534	20,42,734
							Voted-Sixth-Schedule-Jaintia	184	*Voucher*	2,13,110	0	0	0	2,13,110	2,13,110
							Voted-Sixth-Schedule-Jaintia	191	*Voucher*	7,34,567	0	40,000	0	6,94,567	7,34,567
							Voted-Sixth-Schedule-Jaintia	192	*Voucher*	1,61,243	0	0	0	1,61,243	1,61,243
							Voted-Sixth-Schedule-Jaintia	204	*Voucher*	1,60,829	0	0	0	1,60,829	1,60,829
							Voted-Sixth-Schedule-Jaintia	507	*Voucher*	80,264	0	0	0	80,264	80,264
							Voted-Sixth-Schedule-Jaintia	598	*Voucher*	1,15,702	0	0	0	1,15,702	1,15,702
							Voted-Sixth-Schedule-Jaintia	835	*Voucher*	79,447	0	0	0	79,447	79,447

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	991	*Voucher*	57,508	0	0	0	57,508	57,508
						Total Object Head-- *1 :*					**44,63,726**	**0**	**1,33,000**	**2,200**	**43,28,526**	**44,63,726**
						Total Sub Head :					**44,63,726**	**0**	**1,33,000**	**2,200**	**43,28,526**	**44,63,726**
						Total Minor Head *104 :*					**44,63,726**	**0**	**1,33,000**	**2,200**	**43,28,526**	**44,63,726**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1297	*Voucher*	47,328	0	0	0	47,328	47,328
								Voted-Sixth-Schedule-Jaintia	1377	*Voucher*	68,380	0	0	0	68,380	68,380
								Voted-Sixth-Schedule-Jaintia	1378	*Voucher*	1,01,650	0	0	0	1,01,650	1,01,650
								Voted-Sixth-Schedule-Jaintia	1379	*Voucher*	5,560	0	0	0	5,560	5,560
								Voted-Sixth-Schedule-Jaintia	1392	*Voucher*	50,919	0	5,000	0	45,919	50,919
								Voted-Sixth-Schedule-Jaintia	173	*Voucher*	16,88,905	0	1,55,700	0	15,33,205	16,88,905
								Voted-Sixth-Schedule-Jaintia	186	*Voucher*	10,09,452	0	33,500	0	9,75,952	10,09,452
								Voted-Sixth-Schedule-Jaintia	187	*Voucher*	96,766	0	0	0	96,766	96,766
								Voted-Sixth-Schedule-Jaintia	205	*Voucher*	27,774	0	0	0	27,774	27,774
								Voted-Sixth-Schedule-Jaintia	223	*Voucher*	87,529	0	0	0	87,529	87,529
								Voted-Sixth-Schedule-Jaintia	225	*Voucher*	29,864	0	0	0	29,864	29,864
						Total Object Head-- *1 :*					**32,14,127**	**0**	**1,94,200**	**0**	**30,19,927**	**32,14,127**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-		**Total Sub Head :**					**32,14,127**	**0**	**1,94,200**	**0**	**30,19,927**	**32,14,127**
			(02) Establishment Of T.B0 Centres And Isolation-Beds		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1490	*Voucher*	37,600	0	0	0	37,600	37,600
							Voted-Sixth-Schedule-Jaintia	1496	*Voucher*	14,040	0	0	0	14,040	14,040
							Voted-Sixth-Schedule-Jaintia	1805	*Challan*	-2,000	0	0	0	-2,000	-2,000
							Voted-Sixth-Schedule-Jaintia	193	*Voucher*	6,29,237	0	71,000	4,400	5,53,837	6,29,237
							Voted-Sixth-Schedule-Jaintia	206	*Voucher*	62,955	0	0	0	62,955	62,955
							Voted-Sixth-Schedule-Jaintia	208	*Voucher*	2,27,704	0	20,000	0	2,07,704	2,27,704
					Total Object Head-- *1 :*					**9,69,536**	**0**	**91,000**	**4,400**	**8,74,136**	**9,69,536**
					Total Sub Head :					**9,69,536**	**0**	**91,000**	**4,400**	**8,74,136**	**9,69,536**
			(03) Mobile Unit/Vehicles/Staff 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1375	*Voucher*	22,700	0	0	0	22,700	22,700
							Voted-Sixth-Schedule-Jaintia	1376	*Voucher*	43,880	0	0	0	43,880	43,880
							Voted-Sixth-Schedule-Jaintia	165	*Voucher*	7,32,369	0	66,500	0	6,65,869	7,32,369
							Voted-Sixth-Schedule-Jaintia	185	*Voucher*	3,65,970	0	9,500	0	3,56,470	3,65,970
							Voted-Sixth-Schedule-Jaintia	217	*Voucher*	1,12,469	0	0	0	1,12,469	1,12,469
							Voted-Sixth-Schedule-Jaintia	599	*Voucher*	10,627	0	0	0	10,627	10,627

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0		(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**12,88,015**	**0**	**76,000**	**0**	**12,12,015**	**12,88,015**
							Total Sub Head :				**12,88,015**	**0**	**76,000**	**0**	**12,12,015**	**12,88,015**
							Total Minor Head *110 :*				**54,71,678**	**0**	**3,61,200**	**4,400**	**51,06,078**	**54,71,678**
							Total Sub Major Head *3* **:**				**2,76,54,300**	**0**	**15,86,750**	**15,400**	**2,60,52,150**	**2,76,54,300**
	05	105	(02) Education	1		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1373	*Voucher*	18,390	0	0	0	18,390	18,390
								Voted-Sixth-Schedule-Jaintia	170	*Voucher*	3,05,877	0	30,500	2,200	2,73,177	3,05,877
								Voted-Sixth-Schedule-Jaintia	218	*Voucher*	17,024	0	0	0	17,024	17,024
								Voted-Sixth-Schedule-Jaintia	992	*Voucher*	16,075	0	0	0	16,075	16,075
							Total Object Head-- *1 :*				**3,57,366**	**0**	**30,500**	**2,200**	**3,24,666**	**3,57,366**
							Total Sub Head :				**3,57,366**	**0**	**30,500**	**2,200**	**3,24,666**	**3,57,366**
							Total Minor Head *105 :*				**3,57,366**	**0**	**30,500**	**2,200**	**3,24,666**	**3,57,366**
							Total Sub Major Head *5* **:**				**3,57,366**	**0**	**30,500**	**2,200**	**3,24,666**	**3,57,366**
	06	101	(03) Small Pox	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1491	*Voucher*	31,060	0	0	0	31,060	31,060
								Voted-Sixth-Schedule-Jaintia	179	*Voucher*	5,82,515	0	60,500	0	5,22,015	5,82,515
								Voted-Sixth-Schedule-Jaintia	219	*Voucher*	25,360	0	0	0	25,360	25,360
								Voted-Sixth-Schedule-Jaintia	600	*Voucher*	12,301	0	0	0	12,301	12,301
								Voted-Sixth-	836							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	836	*Voucher*	25,409	0	0	0	25,409	25,409
					Total Object Head-- *1 :*					**6,76,645**	**0**	**60,500**	**0**	**6,16,145**	**6,76,645**
					Total Sub Head :					**6,76,645**	**0**	**60,500**	**0**	**6,16,145**	**6,76,645**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1371	*Voucher*	4,340	0	0	0	4,340	4,340
							Voted-Sixth-Schedule-Jaintia	159	*Voucher*	72,809	0	13,000	0	59,809	72,809
					Total Object Head-- *1 :*					**77,149**	**0**	**13,000**	**0**	**64,149**	**77,149**
					Total Sub Head :					**77,149**	**0**	**13,000**	**0**	**64,149**	**77,149**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1367	*Voucher*	3,530	0	0	0	3,530	3,530
							Voted-Sixth-Schedule-Jaintia	178	*Voucher*	58,683	0	5,000	0	53,683	58,683
					Total Object Head-- *1 :*					**62,213**	**0**	**5,000**	**0**	**57,213**	**62,213**
					Total Sub Head :					**62,213**	**0**	**5,000**	**0**	**57,213**	**62,213**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1356	*Voucher*	31,480	0	0	0	31,480	31,480
							Voted-Sixth-Schedule-Jaintia	160	*Voucher*	5,27,701	0	51,000	0	4,76,701	5,27,701
					Total Object Head-- *1 :*					**5,59,181**	**0**	**51,000**	**0**	**5,08,181**	**5,59,181**
					Total Sub Head :					**5,59,181**	**0**	**51,000**	**0**	**5,08,181**	**5,59,181**
					Total Minor Head *101 :*					**13,75,188**	**0**	**1,29,500**	**0**	**12,45,688**	**13,75,188**
		102	(02) Food Inspector	0	(01) Salaries, Sumtuary		Voted-Sixth-	1361	*Voucher*	9,640	0	0	0	9,640	9,640

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1370	*Voucher*	6,070	0	0	0	6,070	6,070
								Voted-Sixth-Schedule-Jaintia	158	*Voucher*	99,157	0	0	0	99,157	99,157
								Voted-Sixth-Schedule-Jaintia	167	*Voucher*	1,62,115	0	5,000	0	1,57,115	1,62,115
						Total Object Head-- *1 :*					**2,76,982**	**0**	**5,000**	**0**	**2,71,982**	**2,76,982**
						02. Wages		Voted-Sixth-Schedule-Jaintia	1125	*Voucher*	960	0	0	0	960	960
								Voted-Sixth-Schedule-Jaintia	708	*Voucher*	39,680	0	0	0	39,680	39,680
						Total Object Head-- *2 :*					**40,640**	**0**	**0**	**0**	**40,640**	**40,640**
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	735	*Voucher*	24,156	0	0	0	24,156	24,156
						Total Object Head-- *11 :*					**24,156**	**0**	**0**	**0**	**24,156**	**24,156**
						Total Sub Head :					**3,41,778**	**0**	**5,000**	**0**	**3,36,778**	**3,41,778**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0		01. Salaries		Voted-Sixth-Schedule-Jaintia	1500	*Voucher*	3,940	0	0	0	3,940	3,940
								Voted-Sixth-Schedule-Jaintia	168	*Voucher*	65,919	0	0	0	65,919	65,919
						Total Object Head-- *1 :*					**69,859**	**0**	**0**	**0**	**69,859**	**69,859**
						Total Sub Head :					**69,859**	**0**	**0**	**0**	**69,859**	**69,859**
						Total Minor Head *102 :*					**4,11,637**	**0**	**5,000**	**0**	**4,06,637**	**4,11,637**
		104	(01) Drug Control Establihment-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1372	*Voucher*	8,240	0	0	0	8,240	8,240
								Voted-Sixth-	166							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	166	*Voucher*	1,31,924	0	8,500	0	1,23,424	1,31,924
						Total Object Head-- *1 :*				**1,40,164**	**0**	**8,500**	**0**	**1,31,664**	**1,40,164**
						Total Sub Head :				**1,40,164**	**0**	**8,500**	**0**	**1,31,664**	**1,40,164**
						Total Minor Head *104 :*				**1,40,164**	**0**	**8,500**	**0**	**1,31,664**	**1,40,164**
						Total Sub Major Head *6* **:**				**19,26,989**	**0**	**1,43,000**	**0**	**17,83,989**	**19,26,989**
						Total Major Head *2210* **:**				**3,28,42,465**	**0**	**19,19,250**	**22,000**	**3,09,01,215**	**3,28,42,465**
						Total of Month :				**3,28,42,465**	**0**	**19,19,250**	**22,000**	**3,09,01,215**	**3,28,42,465**
						Total of DDO *1500002* **:**				**9,38,09,746**	**30,669**	**57,79,250**	**70,400**	**8,79,29,427**	**9,37,79,077**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 9,37,79,077

Summary of DDO wise expenditure

2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**21,70,109**
2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**24,70,256**
2210	**01**	**1**	**(04) Reserve Medical Subordinate Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**4,74,049**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Summary of DDO wise expenditure

2210	**01**	**1**	**(22) Payment For Medical Treatment And Advance**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Jaintia**	**2,25,000**
2210	**01**	**110**	**(12) Trachoma Control Programme:-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**1,84,230**
2210	**02**	**101**	**(02) Establishment Of Ayurvedic Dispensaries-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**7,27,880**
2210	**02**	**102**	**(01) Establishment Of Homoepathic Dispensaries /Hospitals**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**4,94,926**
2210	**03**	**101**	**(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**58,36,414**
2210	**03**	**103**	**(01) Other Existing And New Primary Health Centres With Indoor Facilities**	**0**	**(01) Salaries**	**Voted-Sixth-Schedule-Jaintia**	**3,77,81,567**
2210	**03**	**103**	**(01) Other Existing And New Primary Health Centres With Indoor Facilities**	**0**	**06.Medical Treatment.**	**Voted-Sixth-Schedule-Jaintia**	**-5,973**
2210	**03**	**103**	**(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme**	**0**	**(01) Salaries**	**Voted-Sixth-Schedule-Jaintia**	**88,30,270**
2210	**03**	**104**	**(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**1,18,46,911**
2210	**03**	**110**	**(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**94,24,383**
2210	**03**	**110**	**(02) Establishment Of T.B Centres And Isolation-Beds**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**29,17,234**
2210	**03**	**110**	**(03) Mobile Unit/Vehicles/Staff**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**38,03,833**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500002 District Medical & Health Officer Jaintia Hills District Jowai

Summary of DDO wise expenditure

2210	**05**	**105**	**(02) Education**	**1**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**10,37,210**
2210	**06**	**101**	**(03) Small Pox**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**20,36,378**
2210	**06**	**101**	**(04) Anti-Leprosy Measures**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**2,22,767**
2210	**06**	**101**	**(05) Setting Up Of Survey Education And Training Centr-Rosy-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**1,79,579**
2210	**06**	**101**	**(08) Basic Health Services Schemes**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**16,14,583**
2210	**06**	**102**	**(02) Food Inspector Establishment For Prevention And Control Of Adulteration**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**7,99,526**
2210	**06**	**102**	**(02) Food Inspector Establishment For Prevention And Control Of Adulteration**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**78,080**
2210	**06**	**102**	**(02) Food Inspector Establishment For Prevention And Control Of Adulteration**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**24,156**
2210	**06**	**102**	**(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.**	**0**	**01. Salaries**	**Voted-Sixth-Schedule-Jaintia**	**2,01,697**
2210	**06**	**104**	**(01) Drug Control Establihment-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**4,04,012**
							9,37,79,077

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500003 District Malaria Officer Jowai

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	100	*Voucher*	9,63,209	0	91,500	8,800	8,62,909	9,63,209
							Voted-Sixth-Schedule-Jaintia	101	*Voucher*	3,11,197	0	31,500	4,400	2,75,297	3,11,197
							Voted-Sixth-Schedule-Jaintia	367	*Voucher*	39,759	0	0	0	39,759	39,759
							Voted-Sixth-Schedule-Jaintia	468	*Voucher*	5,50,411	0	0	0	5,50,411	5,50,411
							Voted-Sixth-Schedule-Jaintia	506	*Voucher*	79,734	0	0	0	79,734	79,734
							Voted-Sixth-Schedule-Jaintia	507	*Voucher*	3,58,138	0	0	0	3,58,138	3,58,138
							Voted-Sixth-Schedule-Jaintia	518	*Voucher*	29,458	0	0	0	29,458	29,458
							Voted-Sixth-Schedule-Jaintia	519	*Voucher*	29,949	0	0	0	29,949	29,949
							Voted-Sixth-Schedule-Jaintia	99	*Voucher*	8,41,261	0	68,000	6,600	7,66,661	8,41,261
						Total Object Head-- *1 :*				**32,03,116**	**0**	**1,91,000**	**19,800**	**29,92,316**	**32,03,116**
						Total Sub Head :				**32,03,116**	**0**	**1,91,000**	**19,800**	**29,92,316**	**32,03,116**
						Total Minor Head *101 :*				**32,03,116**	**0**	**1,91,000**	**19,800**	**29,92,316**	**32,03,116**
						Total Sub Major Head *6* **:**				**32,03,116**	**0**	**1,91,000**	**19,800**	**29,92,316**	**32,03,116**
						Total Major Head *2210* **:**				**32,03,116**	**0**	**1,91,000**	**19,800**	**29,92,316**	**32,03,116**
						Total of Month :				**32,03,116**	**0**	**1,91,000**	**19,800**	**29,92,316**	**32,03,116**

Month of Account: MAY/2026

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500003 District Malaria Officer Jowai

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	102	*Voucher*	10,627	0	0	0	10,627	10,627
							Voted-Sixth-Schedule-Jaintia	103	*Voucher*	17,390	0	0	0	17,390	17,390
							Voted-Sixth-Schedule-Jaintia	104	*Voucher*	3,11,197	0	31,500	4,400	2,75,297	3,11,197
							Voted-Sixth-Schedule-Jaintia	105	*Voucher*	39,759	0	0	0	39,759	39,759
							Voted-Sixth-Schedule-Jaintia	141	*Voucher*	9,63,212	0	91,500	8,800	8,62,912	9,63,212
							Voted-Sixth-Schedule-Jaintia	142	*Voucher*	2,50,220	0	0	0	2,50,220	2,50,220
							Voted-Sixth-Schedule-Jaintia	487	*Voucher*	8,54,909	0	0	0	8,54,909	8,54,909
							Voted-Sixth-Schedule-Jaintia	515	*Voucher*	7,971	0	0	0	7,971	7,971
							Voted-Sixth-Schedule-Jaintia	581	*Voucher*	2,41,173	0	0	0	2,41,173	2,41,173
							Voted-Sixth-Schedule-Jaintia	72	*Voucher*	8,41,261	0	68,000	6,600	7,66,661	8,41,261
							Voted-Sixth-Schedule-Jaintia	864	*Voucher*	2,19,276	0	0	0	2,19,276	2,19,276
						Total Object Head-- *1 :*				**37,56,995**	**0**	**1,91,000**	**19,800**	**35,46,195**	**37,56,995**
						Total Sub Head :				**37,56,995**	**0**	**1,91,000**	**19,800**	**35,46,195**	**37,56,995**
						Total Minor Head *101 :*				**37,56,995**	**0**	**1,91,000**	**19,800**	**35,46,195**	**37,56,995**
						Total Sub Major Head *6* **:**				**37,56,995**	**0**	**1,91,000**	**19,800**	**35,46,195**	**37,56,995**
						Total Major Head *2210* **:**				**37,56,995**	**0**	**1,91,000**	**19,800**	**35,46,195**	**37,56,995**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500003 District Malaria Officer Jowai

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**37,56,995**	**0**	**1,91,000**	**19,800**	**35,46,195**	**37,56,995**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1227	*Voucher*	18,770	0	0	0	18,770	18,770
							Voted-Sixth-Schedule-Jaintia	1228	*Voucher*	2,340	0	0	0	2,340	2,340
							Voted-Sixth-Schedule-Jaintia	1229	*Voucher*	58,370	0	0	0	58,370	58,370
							Voted-Sixth-Schedule-Jaintia	1230	*Voucher*	50,350	0	0	0	50,350	50,350
							Voted-Sixth-Schedule-Jaintia	419	*Voucher*	9,63,212	0	91,500	8,800	8,62,912	9,63,212
							Voted-Sixth-Schedule-Jaintia	450	*Voucher*	3,11,197	0	31,500	4,400	2,75,297	3,11,197
							Voted-Sixth-Schedule-Jaintia	451	*Voucher*	39,759	0	0	0	39,759	39,759
							Voted-Sixth-Schedule-Jaintia	452	*Voucher*	8,41,261	0	68,000	6,600	7,66,661	8,41,261
							Voted-Sixth-Schedule-Jaintia	453	*Voucher*	5,91,022	0	0	0	5,91,022	5,91,022
							Voted-Sixth-Schedule-Jaintia	700	*Voucher*	6,81,322	0	0	0	6,81,322	6,81,322
							Voted-Sixth-Schedule-Jaintia	701	*Voucher*	65,268	0	0	0	65,268	65,268
					Total Object Head-- *1 :*					**36,22,871**	**0**	**1,91,000**	**19,800**	**34,12,071**	**36,22,871**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500003 District Malaria Officer Jowai

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1193	*Voucher*	16,771	0	0	0	16,771	16,771
					Total Object Head-- *2 :*					**16,771**	**0**	**0**	**0**	**16,771**	**16,771**
					Total Sub Head :					**36,39,642**	**0**	**1,91,000**	**19,800**	**34,28,842**	**36,39,642**
					Total Minor Head *101 :*					**36,39,642**	**0**	**1,91,000**	**19,800**	**34,28,842**	**36,39,642**
					Total Sub Major Head *6* **:**					**36,39,642**	**0**	**1,91,000**	**19,800**	**34,28,842**	**36,39,642**
					Total Major Head *2210* **:**					**36,39,642**	**0**	**1,91,000**	**19,800**	**34,28,842**	**36,39,642**
					Total of Month :					**36,39,642**	**0**	**1,91,000**	**19,800**	**34,28,842**	**36,39,642**
					Total of DDO *1500003* **:**					**1,05,99,753**	**0**	**5,73,000**	**59,400**	**99,67,353**	**1,05,99,753**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,05,99,753

Summary of DDO wise expenditure

2210	**06**	**101**	**(01) Malaria**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**1,05,82,982**
2210	**06**	**101**	**(01) Malaria**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**16,771**
							1,05,99,753

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500004 District M.C.H Officer Jaintia Hills Jowai

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	256	*Voucher*	3,31,393	0	21,000	0	3,10,393	3,31,393
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	257	*Voucher*	9,06,259	2,000	1,24,500	2,200	7,77,559	9,04,259
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	413	*Voucher*	31,762	0	0	0	31,762	31,762
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	414	*Voucher*	9,455	0	0	0	9,455	9,455
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	537	*Voucher*	57,177	0	0	0	57,177	57,177
					Total Object Head-- *1 :*					**13,36,046**	**2,000**	**1,45,500**	**2,200**	**11,86,346**	**13,34,046**
					Total Sub Head :					**13,36,046**	**2,000**	**1,45,500**	**2,200**	**11,86,346**	**13,34,046**
					Total Minor Head *1 :*					**13,36,046**	**2,000**	**1,45,500**	**2,200**	**11,86,346**	**13,34,046**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	260	*Voucher*	1,16,824	0	0	0	1,16,824	1,16,824
							Voted-Sixth-Schedule-Jaintia	399	*Voucher*	7,40,755	0	64,500	0	6,76,255	7,40,755
							Voted-Sixth-Schedule-Jaintia	411	*Voucher*	34,666	0	0	0	34,666	34,666
					Total Object Head-- *1 :*					**8,92,245**	**0**	**64,500**	**0**	**8,27,745**	**8,92,245**
					Total Sub Head :					**8,92,245**	**0**	**64,500**	**0**	**8,27,745**	**8,92,245**
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored	Voted-Sixth-Schedule-Jaintia	261	*Voucher*	29,53,558	0	2,56,600	0	26,96,958	29,53,558

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500004 District M.C.H Officer Jaintia Hills Jowai

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	262	*Voucher*	6,77,150	0	20,000	0	6,57,150	6,77,150
					Total Object Head-- *1 :*					**36,30,708**	**0**	**2,76,600**	**0**	**33,54,108**	**36,30,708**
					Total Sub Head :					**36,30,708**	**0**	**2,76,600**	**0**	**33,54,108**	**36,30,708**
					Total Minor Head *101 :*					**45,22,953**	**0**	**3,41,100**	**0**	**41,81,853**	**45,22,953**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	258	*Voucher*	3,19,711	0	11,000	0	3,08,711	3,19,711
							Voted-Sixth-Schedule-Jaintia	259	*Voucher*	89,404	0	6,000	0	83,404	89,404
							Voted-Sixth-Schedule-Jaintia	412	*Voucher*	16,125	0	0	0	16,125	16,125
							Voted-Sixth-Schedule-Jaintia	573	*Voucher*	9,855	0	0	0	9,855	9,855
					Total Object Head-- *1 :*					**4,35,095**	**0**	**17,000**	**0**	**4,18,095**	**4,35,095**
					Total Sub Head :					**4,35,095**	**0**	**17,000**	**0**	**4,18,095**	**4,35,095**
					Total Minor Head *103 :*					**4,35,095**	**0**	**17,000**	**0**	**4,18,095**	**4,35,095**
					Total Sub Major Head *0* **:**					**62,94,094**	**2,000**	**5,03,600**	**2,200**	**57,86,294**	**62,92,094**
					Total Major Head *2211* **:**					**62,94,094**	**2,000**	**5,03,600**	**2,200**	**57,86,294**	**62,92,094**
					Total of Month :					**62,94,094**	**2,000**	**5,03,600**	**2,200**	**57,86,294**	**62,92,094**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500004 District M.C.H Officer Jaintia Hills Jowai

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	198	*Voucher*	1,05,188	0	0	0	1,05,188	1,05,188
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	203	*Voucher*	3,31,393	0	21,000	0	3,10,393	3,31,393
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	344	*Voucher*	9,06,259	2,000	1,24,500	2,200	7,77,559	9,04,259
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	710	*Voucher*	2,67,918	0	0	0	2,67,918	2,67,918
					Total Object Head-- *1 :*					**16,10,758**	**2,000**	**1,45,500**	**2,200**	**14,61,058**	**16,08,758**
					02. Wages	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	811	*Voucher*	3,40,597	0	0	0	3,40,597	3,40,597
					Total Object Head-- *2 :*					**3,40,597**	**0**	**0**	**0**	**3,40,597**	**3,40,597**
					Total Sub Head :					**19,51,355**	**2,000**	**1,45,500**	**2,200**	**18,01,655**	**19,49,355**
					Total Minor Head *1 :*					**19,51,355**	**2,000**	**1,45,500**	**2,200**	**18,01,655**	**19,49,355**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	284	*Voucher*	1,16,824	0	0	0	1,16,824	1,16,824
							Voted-Sixth-Schedule-Jaintia	29	*Voucher*	17,333	0	0	0	17,333	17,333
							Voted-Sixth-Schedule-Jaintia	30	*Voucher*	15,023	0	0	0	15,023	15,023
							Voted-Sixth-Schedule-Jaintia	346	*Voucher*	6,62,556	0	50,500	0	6,12,056	6,62,556
					Total Object Head-- *1 :*					**8,11,736**	**0**	**50,500**	**0**	**7,61,236**	**8,11,736**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500004 District M.C.H Officer Jaintia Hills Jowai

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare Centres		**Total Sub Head :**					**8,11,736**	**0**	**50,500**	**0**	**7,61,236**	**8,11,736**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	285	*Voucher*	6,30,506	0	20,000	0	6,10,506	6,30,506
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	345	*Voucher*	28,06,584	0	2,41,600	0	25,64,984	28,06,584
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	571	*Voucher*	70,479	0	0	0	70,479	70,479
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	572	*Voucher*	1,36,551	0	0	0	1,36,551	1,36,551
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	707	*Voucher*	22,024	0	0	0	22,024	22,024
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	708	*Voucher*	45,517	0	0	0	45,517	45,517
					Total Object Head-- *1 :*					**37,11,661**	**0**	**2,61,600**	**0**	**34,50,061**	**37,11,661**
					Total Sub Head :					**37,11,661**	**0**	**2,61,600**	**0**	**34,50,061**	**37,11,661**
					Total Minor Head *101 :*					**45,23,397**	**0**	**3,12,100**	**0**	**42,11,297**	**45,23,397**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	199	*Voucher*	27,774	0	0	0	27,774	27,774
							Voted-Sixth-Schedule-Jaintia	201	*Voucher*	89,404	0	6,000	0	83,404	89,404
							Voted-Sixth-Schedule-Jaintia	202	*Voucher*	3,19,711	0	11,000	0	3,08,711	3,19,711
							Voted-Sixth-	709	*Voucher*	39,396	0	0	0	39,396	39,396

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500004 District M.C.H Officer Jaintia Hills Jowai

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**4,76,285**	**0**	**17,000**	**0**	**4,59,285**	**4,76,285**
						Total Sub Head :				**4,76,285**	**0**	**17,000**	**0**	**4,59,285**	**4,76,285**
						Total Minor Head *103 :*				**4,76,285**	**0**	**17,000**	**0**	**4,59,285**	**4,76,285**
						Total Sub Major Head *0* **:**				**69,51,037**	**2,000**	**4,74,600**	**2,200**	**64,72,237**	**69,49,037**
						Total Major Head *2211* **:**				**69,51,037**	**2,000**	**4,74,600**	**2,200**	**64,72,237**	**69,49,037**
						Total of Month :				**69,51,037**	**2,000**	**4,74,600**	**2,200**	**64,72,237**	**69,49,037**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1393	*Voucher*	54,690	0	0	0	54,690	54,690
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1394	*Voucher*	20,930	0	0	0	20,930	20,930
							Voted-Sixth-Schedule-Jaintia	1808	*Challan*	-2,000	0	0	0	-2,000	-2,000
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	194	*Voucher*	9,09,365	0	1,24,500	2,200	7,82,665	9,09,365
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	210	*Voucher*	3,31,393	0	21,000	0	3,10,393	3,31,393

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500004 District M.C.H Officer Jaintia Hills Jowai

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	267	*Voucher*	31,766	0	0	0	31,766	31,766
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	601	*Voucher*	66,634	0	0	0	66,634	66,634
					Total Object Head-- *1 :*					**14,12,778**	**0**	**1,45,500**	**2,200**	**12,65,078**	**14,12,778**
					02. Wages	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1329	*Voucher*	3,49,401	0	0	0	3,49,401	3,49,401
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	530	*Voucher*	3,38,130	0	0	0	3,38,130	3,38,130
					Total Object Head-- *2 :*					**6,87,531**	**0**	**0**	**0**	**6,87,531**	**6,87,531**
			Total Sub Head :							**21,00,309**	**0**	**1,45,500**	**2,200**	**19,52,609**	**21,00,309**
		Total Minor Head *1 :*								**21,00,309**	**0**	**1,45,500**	**2,200**	**19,52,609**	**21,00,309**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1397	*Voucher*	7,240	0	0	0	7,240	7,240
							Voted-Sixth-Schedule-Jaintia	1399	*Voucher*	32,770	0	0	0	32,770	32,770
							Voted-Sixth-Schedule-Jaintia	212	*Voucher*	1,16,824	0	0	0	1,16,824	1,16,824
							Voted-Sixth-Schedule-Jaintia	213	*Voucher*	5,80,254	0	33,500	0	5,46,754	5,80,254
							Voted-Sixth-Schedule-Jaintia	220	*Voucher*	34,666	0	0	0	34,666	34,666
							Voted-Sixth-Schedule-Jaintia	2714	*Challan*	-1,000	0	0	0	-1,000	-1,000
							Voted-Sixth-	837	*Voucher*	62,299	0	10,000	2,200	50,099	62,299

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500004 District M.C.H Officer Jaintia Hills Jowai

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***					**8,33,053**	**0**	**43,500**	**2,200**	**7,87,353**	**8,33,053**
				06.Medical Treatment			Voted-Sixth-Schedule-Jaintia	579	*Voucher*	1,20,309	0	0	0	1,20,309	1,20,309
					Total Object Head-- *6 :*					**1,20,309**	**0**	**0**	**0**	**1,20,309**	**1,20,309**
					Total Sub Head :					**9,53,362**	**0**	**43,500**	**2,200**	**9,07,662**	**9,53,362**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1398	*Voucher*	36,160	0	0	0	36,160	36,160
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1400	*Voucher*	1,68,140	0	0	0	1,68,140	1,68,140
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	195	*Voucher*	6,76,023	0	20,000	0	6,56,023	6,76,023
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	196	*Voucher*	29,43,135	0	2,50,600	0	26,92,535	29,43,135
					Total Object Head-- *1 :*					**38,23,458**	**0**	**2,70,600**	**0**	**35,52,858**	**38,23,458**
				11. Travel Expenses, Conveyance Allowances		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1408	*Voucher*	31,040	0	0	0	31,040	31,040
					Total Object Head-- *11 :*					**31,040**	**0**	**0**	**0**	**31,040**	**31,040**
					Total Sub Head :					**38,54,498**	**0**	**2,70,600**	**0**	**35,83,898**	**38,54,498**
					Total Minor Head *101 :*					**48,07,860**	**0**	**3,14,100**	**2,200**	**44,91,560**	**48,07,860**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	1395	*Voucher*	12,670	0	0	0	12,670	12,670

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500004 District M.C.H Officer Jaintia Hills Jowai

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1396	*Voucher*	5,540	0	0	0	5,540	5,540
							Voted-Sixth-Schedule-Jaintia	211	*Voucher*	2,21,532	0	11,000	0	2,10,532	2,21,532
							Voted-Sixth-Schedule-Jaintia	221	*Voucher*	16,127	0	0	0	16,127	16,127
							Voted-Sixth-Schedule-Jaintia	222	*Voucher*	89,404	0	6,000	0	83,404	89,404
							Voted-Sixth-Schedule-Jaintia	993	*Voucher*	9,978	0	0	0	9,978	9,978
						Total Object Head-- *1 :*				**3,55,251**	**0**	**17,000**	**0**	**3,38,251**	**3,55,251**
						Total Sub Head :				**3,55,251**	**0**	**17,000**	**0**	**3,38,251**	**3,55,251**
						Total Minor Head *103 :*				**3,55,251**	**0**	**17,000**	**0**	**3,38,251**	**3,55,251**
						Total Sub Major Head *0* **:**				**72,63,420**	**0**	**4,76,600**	**4,400**	**67,82,420**	**72,63,420**
						Total Major Head *2211* **:**				**72,63,420**	**0**	**4,76,600**	**4,400**	**67,82,420**	**72,63,420**
						Total of Month :				**72,63,420**	**0**	**4,76,600**	**4,400**	**67,82,420**	**72,63,420**
						Total of DDO *1500004* **:**				**2,05,08,551**	**4,000**	**14,54,800**	**8,800**	**1,90,40,951**	**2,05,04,551**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,05,04,551

Summary of DDO wise expenditure

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500004 District M.C.H Officer Jaintia Hills Jowai

Summary of DDO wise expenditure

2211	**00**	**1**	**(02) District Family Welfare Bureau**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**Centrally Sponsored Schemes**	**43,57,582**
2211	**00**	**1**	**(02) District Family Welfare Bureau**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**		**-2,000**
2211	**00**	**1**	**(02) District Family Welfare Bureau**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**Centrally Sponsored Schemes**	**10,28,128**
2211	**00**	**101**	**(01) Rural Family Welfare Centres**	**0**	**01. Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**		**25,37,034**
2211	**00**	**101**	**(01) Rural Family Welfare Centres**	**0**	**06.Medical Treatment**	**Voted-Sixth-Schedule-Jaintia**		**1,20,309**
2211	**00**	**101**	**(02) Rural Family Welfare Sub-Centres**	**0**	**01.Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**Centrally Sponsored Schemes**	**1,11,65,827**
2211	**00**	**101**	**(02) Rural Family Welfare Sub-Centres**	**0**	**11. Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**Centrally Sponsored Schemes**	**31,040**
2211	**00**	**103**	**(01) Maternity And Child Welfare Schemes**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**		**12,66,631**
								2,05,04,551

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	11	*Voucher*	1,77,017	0	0	0	1,77,017	1,77,017
							Voted-Sixth-Schedule-Jaintia	290	*Voucher*	17,41,690	13,605	50,000	0	16,78,085	17,28,085
							Voted-Sixth-Schedule-Jaintia	291	*Voucher*	30,18,071	0	1,20,000	0	28,98,071	30,18,071
							Voted-Sixth-Schedule-Jaintia	292	*Voucher*	77,614	0	0	0	77,614	77,614
							Voted-Sixth-Schedule-Jaintia	293	*Voucher*	51,886	0	0	0	51,886	51,886
							Voted-Sixth-Schedule-Jaintia	294	*Voucher*	30,491	0	0	0	30,491	30,491
							Voted-Sixth-Schedule-Jaintia	295	*Voucher*	18,42,822	0	0	0	18,42,822	18,42,822
							Voted-Sixth-Schedule-Jaintia	512	*Voucher*	1,67,193	350	0	0	1,66,843	1,66,843
							Voted-Sixth-Schedule-Jaintia	513	*Voucher*	85,464	0	0	0	85,464	85,464
							Voted-Sixth-Schedule-Jaintia	514	*Voucher*	85,464	0	0	0	85,464	85,464
							Voted-Sixth-Schedule-Jaintia	565	*Voucher*	3,20,995	0	0	0	3,20,995	3,20,995
							Voted-Sixth-Schedule-Jaintia	650	*Voucher*	29,949	0	0	0	29,949	29,949
							Voted-Sixth-Schedule-Jaintia	656	*Voucher*	2,89,159	0	0	0	2,89,159	2,89,159
						Total Object Head-- *1 :*				**79,17,815**	**13,955**	**1,70,000**	**0**	**77,33,860**	**79,03,860**
						Total Sub Head :				**79,17,815**	**13,955**	**1,70,000**	**0**	**77,33,860**	**79,03,860**
						Total Minor Head *110 :*				**79,17,815**	**13,955**	**1,70,000**	**0**	**77,33,860**	**79,03,860**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01				**Total Sub Major Head** *1* **:**					**79,17,815**	**13,955**	**1,70,000**	**0**	**77,33,860**	**79,03,860**
					Total Major Head *2210* **:**					**79,17,815**	**13,955**	**1,70,000**	**0**	**77,33,860**	**79,03,860**
					Total of Month :					**79,17,815**	**13,955**	**1,70,000**	**0**	**77,33,860**	**79,03,860**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	200	*Voucher*	14,25,999	0	0	0	14,25,999	14,25,999
							Voted-Sixth-Schedule-Jaintia	281	*Voucher*	19,94,347	10,000	50,000	0	19,34,347	19,84,347
							Voted-Sixth-Schedule-Jaintia	282	*Voucher*	29,96,788	1,000	1,20,000	2,200	28,73,588	29,95,788
							Voted-Sixth-Schedule-Jaintia	283	*Voucher*	2,89,159	1,488	0	0	2,87,671	2,87,671
							Voted-Sixth-Schedule-Jaintia	31	*Voucher*	5,86,874	0	0	0	5,86,874	5,86,874
							Voted-Sixth-Schedule-Jaintia	511	*Voucher*	1,41,136	0	0	0	1,41,136	1,41,136
							Voted-Sixth-Schedule-Jaintia	545	*Voucher*	1,84,590	0	0	0	1,84,590	1,84,590
							Voted-Sixth-Schedule-Jaintia	546	*Voucher*	91,695	0	0	0	91,695	91,695
							Voted-Sixth-Schedule-Jaintia	547	*Voucher*	91,695	5,089	0	0	86,606	86,606
							Voted-Sixth-Schedule-Jaintia	588	*Voucher*	1,70,928	0	0	0	1,70,928	1,70,928

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	589	*Voucher*	18,742	0	0	0	18,742	18,742
							Voted-Sixth-Schedule-Jaintia	594	*Voucher*	12,706	0	0	0	12,706	12,706
							Voted-Sixth-Schedule-Jaintia	665	*Voucher*	1,70,928	0	0	0	1,70,928	1,70,928
							Voted-Sixth-Schedule-Jaintia	667	*Voucher*	35,181	0	0	0	35,181	35,181
							Voted-Sixth-Schedule-Jaintia	941	*Voucher*	34,209	0	0	0	34,209	34,209
					Total Object Head-- *1 :*					**82,44,977**	**17,577**	**1,70,000**	**2,200**	**80,55,200**	**82,27,400**
					02. Wages		Voted-Sixth-Schedule-Jaintia	838	*Voucher*	67,084	0	0	0	67,084	67,084
							Voted-Sixth-Schedule-Jaintia	889	*Voucher*	66,600	0	0	0	66,600	66,600
					Total Object Head-- *2 :*					**1,33,684**	**0**	**0**	**0**	**1,33,684**	**1,33,684**
					Total Sub Head :					**83,78,661**	**17,577**	**1,70,000**	**2,200**	**81,88,884**	**83,61,084**
					Total Minor Head *110 :*					**83,78,661**	**17,577**	**1,70,000**	**2,200**	**81,88,884**	**83,61,084**
					Total Sub Major Head *1* **:**					**83,78,661**	**17,577**	**1,70,000**	**2,200**	**81,88,884**	**83,61,084**
					Total Major Head *2210 :*					**83,78,661**	**17,577**	**1,70,000**	**2,200**	**81,88,884**	**83,61,084**
					Total of Month :					**83,78,661**	**17,577**	**1,70,000**	**2,200**	**81,88,884**	**83,61,084**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1082	*Voucher*	77,156	0	0	0	77,156	77,156
							Voted-Sixth-Schedule-Jaintia	1298	*Voucher*	28,122	0	0	0	28,122	28,122
							Voted-Sixth-Schedule-Jaintia	1497	*Voucher*	1,62,500	0	0	0	1,62,500	1,62,500
							Voted-Sixth-Schedule-Jaintia	1498	*Voucher*	1,75,314	0	0	0	1,75,314	1,75,314
							Voted-Sixth-Schedule-Jaintia	17	*Voucher*	11,593	0	0	0	11,593	11,593
							Voted-Sixth-Schedule-Jaintia	1815	*Challan*	-1,000	0	0	0	-1,000	-1,000
							Voted-Sixth-Schedule-Jaintia	1816	*Challan*	-10,000	0	0	0	-10,000	-10,000
							Voted-Sixth-Schedule-Jaintia	197	*Voucher*	29,96,788	0	1,20,000	2,200	28,74,588	29,96,788
							Voted-Sixth-Schedule-Jaintia	198	*Voucher*	24,48,434	0	50,000	0	23,98,434	24,48,434
							Voted-Sixth-Schedule-Jaintia	361	*Voucher*	18,13,627	0	0	0	18,13,627	18,13,627
							Voted-Sixth-Schedule-Jaintia	362	*Voucher*	2,11,130	0	0	0	2,11,130	2,11,130
							Voted-Sixth-Schedule-Jaintia	527	*Voucher*	22,356	0	0	0	22,356	22,356
							Voted-Sixth-Schedule-Jaintia	602	*Voucher*	2,77,683	0	0	0	2,77,683	2,77,683
							Voted-Sixth-Schedule-Jaintia	834	*Voucher*	98,885	0	0	0	98,885	98,885
							Voted-Sixth-Schedule-Jaintia	987	*Voucher*	987	0	0	0	987	987
					Total Object Head-- *1 :*					**83,13,575**	**0**	**1,70,000**	**2,200**	**81,41,375**	**83,13,575**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1115	*Voucher*	68,820	0	0	0	68,820	68,820
					Total Object Head-- *2 :*					**68,820**	**0**	**0**	**0**	**68,820**	**68,820**
					Total Sub Head :					**83,82,395**	**0**	**1,70,000**	**2,200**	**82,10,195**	**83,82,395**
					Total Minor Head *110 :*					**83,82,395**	**0**	**1,70,000**	**2,200**	**82,10,195**	**83,82,395**
					Total Sub Major Head *1* **:**					**83,82,395**	**0**	**1,70,000**	**2,200**	**82,10,195**	**83,82,395**
					Total Major Head *2210* **:**					**83,82,395**	**0**	**1,70,000**	**2,200**	**82,10,195**	**83,82,395**
					Total of Month :					**83,82,395**	**0**	**1,70,000**	**2,200**	**82,10,195**	**83,82,395**
					Total of DDO *1500005* **:**					**2,46,78,871**	**31,532**	**5,10,000**	**4,400**	**2,41,32,939**	**2,46,47,339**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,46,47,339

Summary of DDO wise expenditure

2210	**01**	**110**	**(22) Women And Child Hospital**	**0**	**01. Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**2,44,44,835**
2210	**01**	**110**	**(22) Women And Child Hospital**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**2,02,504**
							2,46,47,339

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500100 Sub-Divisional Officer Health Engineering Wing Jaintia Hills Jowai

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	378	*Voucher*	97,179	0	0	0	97,179	97,179
							Voted-Sixth-Schedule-Jaintia	379	*Voucher*	55,988	0	0	0	55,988	55,988
							Voted-Sixth-Schedule-Jaintia	43	*Voucher*	3,61,886	0	37,000	0	3,24,886	3,61,886
							Voted-Sixth-Schedule-Jaintia	44	*Voucher*	78,345	0	0	0	78,345	78,345
						Total Object Head-- *1 :*				**5,93,398**	**0**	**37,000**	**0**	**5,56,398**	**5,93,398**
						Total Sub Head :				**5,93,398**	**0**	**37,000**	**0**	**5,56,398**	**5,93,398**
						Total Minor Head *1 :*				**5,93,398**	**0**	**37,000**	**0**	**5,56,398**	**5,93,398**
						Total Sub Major Head *1* **:**				**5,93,398**	**0**	**37,000**	**0**	**5,56,398**	**5,93,398**
						Total Major Head *2210* **:**				**5,93,398**	**0**	**37,000**	**0**	**5,56,398**	**5,93,398**
						Total of Month :				**5,93,398**	**0**	**37,000**	**0**	**5,56,398**	**5,93,398**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	214	*Voucher*	78,345	0	0	0	78,345	78,345
							Voted-Sixth-Schedule-Jaintia	215	*Voucher*	3,61,886	0	37,000	0	3,24,886	3,61,886
							Voted-Sixth-Schedule-Jaintia	78	*Voucher*	1,17,879	0	0	0	1,17,879	1,17,879

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500100 Sub-Divisional Officer Health Engineering Wing Jaintia Hills Jowai

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	79	*Voucher*	32,112	0	0	0	32,112	32,112
						Total Object Head-- *1 :*				**5,90,222**	**0**	**37,000**	**0**	**5,53,222**	**5,90,222**
						Total Sub Head :				**5,90,222**	**0**	**37,000**	**0**	**5,53,222**	**5,90,222**
						Total Minor Head *1 :*				**5,90,222**	**0**	**37,000**	**0**	**5,53,222**	**5,90,222**
						Total Sub Major Head *1* **:**				**5,90,222**	**0**	**37,000**	**0**	**5,53,222**	**5,90,222**
						Total Major Head *2210* **:**				**5,90,222**	**0**	**37,000**	**0**	**5,53,222**	**5,90,222**
						Total of Month :				**5,90,222**	**0**	**37,000**	**0**	**5,53,222**	**5,90,222**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1439	*Voucher*	4,700	0	0	0	4,700	4,700
							Voted-Sixth-Schedule-Jaintia	1440	*Voucher*	21,600	0	0	0	21,600	21,600
							Voted-Sixth-Schedule-Jaintia	325	*Voucher*	78,345	0	0	0	78,345	78,345
							Voted-Sixth-Schedule-Jaintia	326	*Voucher*	3,61,886	0	37,000	0	3,24,886	3,61,886
							Voted-Sixth-Schedule-Jaintia	340	*Voucher*	1,31,227	0	0	0	1,31,227	1,31,227
							Voted-Sixth-Schedule-Jaintia	569	*Voucher*	21,946	0	0	0	21,946	21,946

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Jowai Treasury

D.D.O. : 1500100 Sub-Divisional Officer Health Engineering Wing Jaintia Hills Jowai

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	720	*Voucher*	85,954	0	0	0	85,954	85,954
						Total Object Head-- *1 :*				**7,05,658**	**0**	**37,000**	**0**	**6,68,658**	**7,05,658**
						Total Sub Head :				**7,05,658**	**0**	**37,000**	**0**	**6,68,658**	**7,05,658**
						Total Minor Head *1 :*				**7,05,658**	**0**	**37,000**	**0**	**6,68,658**	**7,05,658**
						Total Sub Major Head *1* **:**				**7,05,658**	**0**	**37,000**	**0**	**6,68,658**	**7,05,658**
						Total Major Head *2210* **:**				**7,05,658**	**0**	**37,000**	**0**	**6,68,658**	**7,05,658**
						Total of Month :				**7,05,658**	**0**	**37,000**	**0**	**6,68,658**	**7,05,658**
						Total of DDO *1500100* **:**				**18,89,278**	**0**	**1,11,000**	**0**	**17,78,278**	**18,89,278**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 18,89,278

Summary of DDO wise expenditure

2210	**01**	**1**	**(02) Establishment Of Engineering Wing**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia** **18,89,278**

18,89,278

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	131	*Voucher*	3,15,476	0	14,900	0	3,00,576	3,15,476
								Voted-Sixth-Schedule-Khasi	168	*Voucher*	1,31,924	0	10,000	0	1,21,924	1,31,924
							Total Object Head-- *1 :*				**4,47,400**	**0**	**24,900**	**0**	**4,22,500**	**4,47,400**
							Total Sub Head :				**4,47,400**	**0**	**24,900**	**0**	**4,22,500**	**4,47,400**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	128	*Voucher*	5,62,323	0	66,600	0	4,95,723	5,62,323
								Voted-Sixth-Schedule-Khasi	163	*Voucher*	4,74,539	0	28,000	0	4,46,539	4,74,539
							Total Object Head-- *1 :*				**10,36,862**	**0**	**94,600**	**0**	**9,42,262**	**10,36,862**
							Total Sub Head :				**10,36,862**	**0**	**94,600**	**0**	**9,42,262**	**10,36,862**
							Total Minor Head *1 :*				**14,84,262**	**0**	**1,19,500**	**0**	**13,64,762**	**14,84,262**
		110	(08) Establishment Of Std(V.D.) Clinics-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	134	*Voucher*	58,019	0	0	0	58,019	58,019
							Total Object Head-- *1 :*				**58,019**	**0**	**0**	**0**	**58,019**	**58,019**
							Total Sub Head :				**58,019**	**0**	**0**	**0**	**58,019**	**58,019**
							Total Minor Head *110 :*				**58,019**	**0**	**0**	**0**	**58,019**	**58,019**
							Total Sub Major Head *1* **:**				**15,42,281**	**0**	**1,19,500**	**0**	**14,22,781**	**15,42,281**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	129	*Voucher*	51,368	0	10,500	0	40,868	51,368
								Voted-Sixth-Schedule-Khasi	15	*Voucher*	1,517	0	0	0	1,517	1,517
								Voted-Sixth-	166	*Voucher*	1,31,861	0	20,000	0	1,11,861	1,31,861

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***					**1,84,746**	**0**	**30,500**	**0**	**1,54,246**	**1,84,746**
						Total Sub Head :					**1,84,746**	**0**	**30,500**	**0**	**1,54,246**	**1,84,746**
						Total Minor Head *101 :*					**1,84,746**	**0**	**30,500**	**0**	**1,54,246**	**1,84,746**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	235	*Voucher*	1,80,776	0	22,500	0	1,58,276	1,80,776
						Total Object Head-- *1 :*					**1,80,776**	**0**	**22,500**	**0**	**1,58,276**	**1,80,776**
						Total Sub Head :					**1,80,776**	**0**	**22,500**	**0**	**1,58,276**	**1,80,776**
						Total Minor Head *102 :*					**1,80,776**	**0**	**22,500**	**0**	**1,58,276**	**1,80,776**
						Total Sub Major Head *2* :					**3,65,522**	**0**	**53,000**	**0**	**3,12,522**	**3,65,522**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	141	*Voucher*	4,71,338	0	26,900	0	4,44,438	4,71,338
								Voted-Sixth-Schedule-Khasi	143	*Voucher*	34,022	0	0	0	34,022	34,022
								Voted-Sixth-Schedule-Khasi	212	*Voucher*	5,18,275	0	0	0	5,18,275	5,18,275
								Voted-Sixth-Schedule-Khasi	334	*Voucher*	3,29,893	0	0	0	3,29,893	3,29,893
								Voted-Sixth-Schedule-Khasi	369	*Voucher*	44,229	0	0	0	44,229	44,229
						Total Object Head-- *1 :*					**13,97,757**	**0**	**26,900**	**0**	**13,70,857**	**13,97,757**
						Total Sub Head :					**13,97,757**	**0**	**26,900**	**0**	**13,70,857**	**13,97,757**
						Total Minor Head *101 :*					**13,97,757**	**0**	**26,900**	**0**	**13,70,857**	**13,97,757**
		103	(01) Other Existing And	0	(01) Salaries			Voted-Sixth-	132	*Voucher*	47,48,142	0	2,98,075	0	44,50,067	47,48,142

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	14	*Voucher*	1,00,258	0	0	0	1,00,258	1,00,258
							Voted-Sixth-Schedule-Khasi	142	*Voucher*	40,301	0	0	0	40,301	40,301
							Voted-Sixth-Schedule-Khasi	16	*Voucher*	1,06,184	0	0	0	1,06,184	1,06,184
							Voted-Sixth-Schedule-Khasi	165	*Voucher*	84,945	0	0	0	84,945	84,945
							Voted-Sixth-Schedule-Khasi	182	*Voucher*	10,70,677	0	7,700	0	10,62,977	10,70,677
							Voted-Sixth-Schedule-Khasi	218	*Voucher*	74,21,975	0	4,86,815	0	69,35,160	74,21,975
							Voted-Sixth-Schedule-Khasi	261	*Voucher*	1,53,499	0	0	0	1,53,499	1,53,499
							Voted-Sixth-Schedule-Khasi	357	*Voucher*	80,574	0	0	0	80,574	80,574
							Voted-Sixth-Schedule-Khasi	359	*Voucher*	96,020	0	0	0	96,020	96,020
							Voted-Sixth-Schedule-Khasi	367	*Voucher*	4,413	0	0	0	4,413	4,413
						Total Object Head-- *1 :*				**1,39,06,988**	**0**	**7,92,590**	**0**	**1,31,14,398**	**1,39,06,988**
					Total Sub Head :					**1,39,06,988**	**0**	**7,92,590**	**0**	**1,31,14,398**	**1,39,06,988**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	144	*Voucher*	38,047	3,000	0	0	35,047	35,047
							Voted-Sixth-Schedule-Khasi	213	*Voucher*	37,49,323	3,000	3,02,125	0	34,44,198	37,46,323
						Total Object Head-- *1 :*				**37,87,370**	**6,000**	**3,02,125**	**0**	**34,79,245**	**37,81,370**
					Total Sub Head :					**37,87,370**	**6,000**	**3,02,125**	**0**	**34,79,245**	**37,81,370**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Khasi	145	*Voucher*	3,41,017	0	19,500	0	3,21,517	3,41,017
							Voted-Sixth-Schedule-Khasi	172	*Voucher*	1,94,829	0	0	0	1,94,829	1,94,829
						Total Object Head-- *1 :*				**5,35,846**	**0**	**19,500**	**0**	**5,16,346**	**5,35,846**
						Total Sub Head :				**5,35,846**	**0**	**19,500**	**0**	**5,16,346**	**5,35,846**
						Total Minor Head *103 :*				**1,82,30,204**	**6,000**	**11,14,215**	**0**	**1,71,09,989**	**1,82,24,204**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	130	*Voucher*	22,52,447	0	1,77,650	0	20,74,797	22,52,447
							Voted-Sixth-Schedule-Khasi	173	*Voucher*	3,31,056	0	0	0	3,31,056	3,31,056
							Voted-Sixth-Schedule-Khasi	174	*Voucher*	3,31,741	0	0	0	3,31,741	3,31,741
							Voted-Sixth-Schedule-Khasi	183	*Voucher*	9,22,500	0	40,380	0	8,82,120	9,22,500
							Voted-Sixth-Schedule-Khasi	214	*Voucher*	35,41,155	0	1,32,150	0	34,09,005	35,41,155
							Voted-Sixth-Schedule-Khasi	260	*Voucher*	73,084	0	0	0	73,084	73,084
						Total Object Head-- *1 :*				**74,51,983**	**0**	**3,50,180**	**0**	**71,01,803**	**74,51,983**
						Total Sub Head :				**74,51,983**	**0**	**3,50,180**	**0**	**71,01,803**	**74,51,983**
						Total Minor Head *104 :*				**74,51,983**	**0**	**3,50,180**	**0**	**71,01,803**	**74,51,983**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	140	*Voucher*	2,72,558	0	18,400	0	2,54,158	2,72,558
							Voted-Sixth-Schedule-Khasi	181	*Voucher*	5,69,791	0	28,700	0	5,41,091	5,69,791
							Voted-Sixth-	217							

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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	217	*Voucher*	16,65,069	0	1,07,500	0	15,57,569	16,65,069
						Total Object Head-- *1 :*					**25,07,418**	**0**	**1,54,600**	**0**	**23,52,818**	**25,07,418**
						Total Sub Head :					**25,07,418**	**0**	**1,54,600**	**0**	**23,52,818**	**25,07,418**
			(02) Establishment Of T.B Centres And Isolation-Beds	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	135	*Voucher*	4,40,007	0	29,200	0	4,10,807	4,40,007
								Voted-Sixth-Schedule-Khasi	136	*Voucher*	2,18,411	0	25,950	0	1,92,461	2,18,411
								Voted-Sixth-Schedule-Khasi	169	*Voucher*	2,42,653	0	15,000	0	2,27,653	2,42,653
						Total Object Head-- *1 :*					**9,01,071**	**0**	**70,150**	**0**	**8,30,921**	**9,01,071**
						Total Sub Head :					**9,01,071**	**0**	**70,150**	**0**	**8,30,921**	**9,01,071**
			(03) Mobile Unit/Vehicles/Staff	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	139	*Voucher*	1,80,156	0	4,900	0	1,75,256	1,80,156
								Voted-Sixth-Schedule-Khasi	171	*Voucher*	1,12,040	0	0	0	1,12,040	1,12,040
						Total Object Head-- *1 :*					**2,92,196**	**0**	**4,900**	**0**	**2,87,296**	**2,92,196**
						Total Sub Head :					**2,92,196**	**0**	**4,900**	**0**	**2,87,296**	**2,92,196**
			(06) Visual Impairment	2		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	127	*Voucher*	62,836	0	3,800	0	59,036	62,836
						Total Object Head-- *1 :*					**62,836**	**0**	**3,800**	**0**	**59,036**	**62,836**
						Total Sub Head :					**62,836**	**0**	**3,800**	**0**	**59,036**	**62,836**
						Total Minor Head *110 :*					**37,63,521**	**0**	**2,33,450**	**0**	**35,30,071**	**37,63,521**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03				**Total Sub Major Head** *3* **:**					**3,08,43,465**	**6,000**	**17,24,745**	**0**	**2,91,12,720**	**3,08,37,465**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	138	*Voucher*	3,20,327	0	32,000	0	2,88,327	3,20,327
							Voted-Sixth-Schedule-Khasi	170	*Voucher*	1,31,924	0	15,000	0	1,16,924	1,31,924
					Total Object Head-- *1* **:**					**4,52,251**	**0**	**47,000**	**0**	**4,05,251**	**4,52,251**
					Total Sub Head :					**4,52,251**	**0**	**47,000**	**0**	**4,05,251**	**4,52,251**
			Total Minor Head *105* **:**							**4,52,251**	**0**	**47,000**	**0**	**4,05,251**	**4,52,251**
			Total Sub Major Head *5* **:**							**4,52,251**	**0**	**47,000**	**0**	**4,05,251**	**4,52,251**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	148	*Voucher*	4,80,624	0	48,900	0	4,31,724	4,80,624
							Voted-Sixth-Schedule-Khasi	358	*Voucher*	55,154	0	0	0	55,154	55,154
					Total Object Head-- *1* **:**					**5,35,778**	**0**	**48,900**	**0**	**4,86,878**	**5,35,778**
					Total Sub Head :					**5,35,778**	**0**	**48,900**	**0**	**4,86,878**	**5,35,778**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	126	*Voucher*	1,12,592	0	13,400	0	99,192	1,12,592
					Total Object Head-- *1* **:**					**1,12,592**	**0**	**13,400**	**0**	**99,192**	**1,12,592**
					Total Sub Head :					**1,12,592**	**0**	**13,400**	**0**	**99,192**	**1,12,592**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	146	*Voucher*	1,14,881	0	6,900	0	1,07,981	1,14,881
					Total Object Head-- *1* **:**					**1,14,881**	**0**	**6,900**	**0**	**1,07,981**	**1,14,881**
					Total Sub Head :					**1,14,881**	**0**	**6,900**	**0**	**1,07,981**	**1,14,881**

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	262	*Voucher*	9,80,585	0	60,600	0	9,19,985	9,80,585
							Voted-Sixth-Schedule-Khasi	333	*Voucher*	2,12,050	0	0	0	2,12,050	2,12,050
					Total Object Head-- *1 :*					**11,92,635**	**0**	**60,600**	**0**	**11,32,035**	**11,92,635**
					Total Sub Head :					**11,92,635**	**0**	**60,600**	**0**	**11,32,035**	**11,92,635**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	133	*Voucher*	3,16,097	0	12,600	0	3,03,497	3,16,097
					Total Object Head-- *1 :*					**3,16,097**	**0**	**12,600**	**0**	**3,03,497**	**3,16,097**
					Total Sub Head :					**3,16,097**	**0**	**12,600**	**0**	**3,03,497**	**3,16,097**
					Total Minor Head *101 :*					**22,71,983**	**0**	**1,42,400**	**0**	**21,29,583**	**22,71,983**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	137	*Voucher*	1,03,389	0	0	0	1,03,389	1,03,389
					Total Object Head-- *1 :*					**1,03,389**	**0**	**0**	**0**	**1,03,389**	**1,03,389**
					Total Sub Head :					**1,03,389**	**0**	**0**	**0**	**1,03,389**	**1,03,389**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Khasi	150	*Voucher*	1,31,838	0	0	0	1,31,838	1,31,838
							Voted-Sixth-Schedule-Khasi	164	*Voucher*	1,01,875	0	0	0	1,01,875	1,01,875
							Voted-Sixth-Schedule-Khasi	17	*Voucher*	34,330	0	0	0	34,330	34,330
					Total Object Head-- *1 :*					**2,68,043**	**0**	**0**	**0**	**2,68,043**	**2,68,043**
					Total Sub Head :					**2,68,043**	**0**	**0**	**0**	**2,68,043**	**2,68,043**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102				**Total Minor Head** *102 :*					**3,71,432**	**0**	**0**	**0**	**3,71,432**	**3,71,432**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	167	*Voucher*	76,056	0	4,600	0	71,456	76,056
						Total Object Head-- *1 :*					**76,056**	**0**	**4,600**	**0**	**71,456**	**76,056**
						Total Sub Head :					**76,056**	**0**	**4,600**	**0**	**71,456**	**76,056**
						Total Minor Head *104 :*					**76,056**	**0**	**4,600**	**0**	**71,456**	**76,056**
						Total Sub Major Head *6* **:**					**27,19,471**	**0**	**1,47,000**	**0**	**25,72,471**	**27,19,471**
						Total Major Head *2210* **:**					**3,59,22,990**	**6,000**	**20,91,245**	**0**	**3,38,25,745**	**3,59,16,990**
						Total of Month :					**3,59,22,990**	**6,000**	**20,91,245**	**0**	**3,38,25,745**	**3,59,16,990**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	150	*Voucher*	3,15,476	0	14,900	0	3,00,576	3,15,476
								Voted-Sixth-Schedule-Khasi	168	*Voucher*	1,31,924	0	10,000	0	1,21,924	1,31,924
								Voted-Sixth-Schedule-Khasi	473	*Voucher*	3,865	0	0	0	3,865	3,865
								Voted-Sixth-Schedule-Khasi	474	*Voucher*	54,100	0	0	0	54,100	54,100
						Total Object Head-- *1 :*					**5,05,365**	**0**	**24,900**	**0**	**4,80,465**	**5,05,365**

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing				**Total Sub Head :**				**5,05,365**	**0**	**24,900**	**0**	**4,80,465**	**5,05,365**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		147	*Voucher*	5,62,323	0	66,600	0	4,95,723	5,62,323
							Voted-Sixth-Schedule-Khasi		176	*Voucher*	4,74,539	0	28,000	0	4,46,539	4,74,539
							Total Object Head-- *1 :*				**10,36,862**	**0**	**94,600**	**0**	**9,42,262**	**10,36,862**
							Total Sub Head :				**10,36,862**	**0**	**94,600**	**0**	**9,42,262**	**10,36,862**
							Total Minor Head *1 :*				**15,42,227**	**0**	**1,19,500**	**0**	**14,22,727**	**15,42,227**
		110	(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		152	*Voucher*	58,019	0	0	0	58,019	58,019
							Total Object Head-- *1 :*				**58,019**	**0**	**0**	**0**	**58,019**	**58,019**
							Total Sub Head :				**58,019**	**0**	**0**	**0**	**58,019**	**58,019**
							Total Minor Head *110 :*				**58,019**	**0**	**0**	**0**	**58,019**	**58,019**
							Total Sub Major Head *1 :*				**16,00,246**	**0**	**1,19,500**	**0**	**14,80,746**	**16,00,246**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		148	*Voucher*	51,368	0	5,000	0	46,368	51,368
							Voted-Sixth-Schedule-Khasi		167	*Voucher*	1,31,861	0	20,000	0	1,11,861	1,31,861
							Voted-Sixth-Schedule-Khasi		476	*Voucher*	79,581	0	0	0	79,581	79,581
							Voted-Sixth-Schedule-Khasi		630	*Voucher*	1,396	0	0	0	1,396	1,396
							Total Object Head-- *1 :*				**2,64,206**	**0**	**25,000**	**0**	**2,39,206**	**2,64,206**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-				**Total Sub Head :**				**2,64,206**	**0**	**25,000**	**0**	**2,39,206**	**2,64,206**
							Total Minor Head *101 :*				**2,64,206**	**0**	**25,000**	**0**	**2,39,206**	**2,64,206**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		100	*Voucher*	1,80,776	0	22,500	0	1,58,276	1,80,776
							Total Object Head-- *1 :*				**1,80,776**	**0**	**22,500**	**0**	**1,58,276**	**1,80,776**
							Total Sub Head :				**1,80,776**	**0**	**22,500**	**0**	**1,58,276**	**1,80,776**
							Total Minor Head *102 :*				**1,80,776**	**0**	**22,500**	**0**	**1,58,276**	**1,80,776**
							Total Sub Major Head *2* **:**				**4,44,982**	**0**	**47,500**	**0**	**3,97,482**	**4,44,982**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		106	*Voucher*	34,022	0	0	0	34,022	34,022
							Voted-Sixth-Schedule-Khasi		108	*Voucher*	5,56,225	0	0	0	5,56,225	5,56,225
							Voted-Sixth-Schedule-Khasi		109	*Voucher*	4,71,338	0	26,900	0	4,44,438	4,71,338
							Voted-Sixth-Schedule-Khasi		475	*Voucher*	9,521	0	0	0	9,521	9,521
							Voted-Sixth-Schedule-Khasi		490	*Voucher*	49,507	0	0	0	49,507	49,507
							Total Object Head-- *1 :*				**11,20,613**	**0**	**26,900**	**0**	**10,93,713**	**11,20,613**
							Total Sub Head :				**11,20,613**	**0**	**26,900**	**0**	**10,93,713**	**11,20,613**
							Total Minor Head *101 :*				**11,20,613**	**0**	**26,900**	**0**	**10,93,713**	**11,20,613**
		103	(01) Other Existing And New Primary Health Centres With Indoor	0	(01) Salaries		Voted-Sixth-Schedule-Khasi		107	*Voucher*	40,301	0	0	0	40,301	40,301
							Voted-Sixth-		111	*Voucher*	47,49,093	0	2,89,900	0	44,59,193	47,49,093

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	114	*Voucher*	72,43,896	0	4,68,915	0	67,74,981	72,43,896
							Voted-Sixth-Schedule-Khasi	157	*Voucher*	10,70,677	0	7,700	0	10,62,977	10,70,677
							Voted-Sixth-Schedule-Khasi	160	*Voucher*	2,34,073	0	0	0	2,34,073	2,34,073
							Voted-Sixth-Schedule-Khasi	175	*Voucher*	84,945	0	0	0	84,945	84,945
							Voted-Sixth-Schedule-Khasi	477	*Voucher*	5,30,068	0	0	0	5,30,068	5,30,068
							Voted-Sixth-Schedule-Khasi	483	*Voucher*	2,80,946	0	0	0	2,80,946	2,80,946
							Voted-Sixth-Schedule-Khasi	486	*Voucher*	1,30,467	0	0	0	1,30,467	1,30,467
							Voted-Sixth-Schedule-Khasi	583	*Voucher*	9,246	0	0	0	9,246	9,246
							Voted-Sixth-Schedule-Khasi	585	*Voucher*	3,47,844	0	0	0	3,47,844	3,47,844
							Voted-Sixth-Schedule-Khasi	587	*Voucher*	2,55,670	0	0	0	2,55,670	2,55,670
							Voted-Sixth-Schedule-Khasi	629	*Voucher*	77,720	0	0	0	77,720	77,720
					Total Object Head-- *1 :*					**1,50,54,946**	**0**	**7,66,515**	**0**	**1,42,88,431**	**1,50,54,946**
					02. Wages		Voted-Sixth-Schedule-Khasi	446	*Voucher*	13,60,590	0	0	0	13,60,590	13,60,590
							Voted-Sixth-Schedule-Khasi	447	*Voucher*	82,232	0	0	0	82,232	82,232
							Voted-Sixth-Schedule-Khasi	510	*Voucher*	13,91,280	0	0	0	13,91,280	13,91,280
							Voted-Sixth-Schedule-Khasi	641	*Voucher*	49,950	0	0	0	49,950	49,950

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	02. Wages	**Total Object Head-- *2 :***				**28,84,052**	**0**	**0**	**0**	**28,84,052**	**28,84,052**
						Total Sub Head :				**1,79,38,998**	**0**	**7,66,515**	**0**	**1,71,72,483**	**1,79,38,998**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	105	*Voucher*	38,047	3,000	0	0	35,047	35,047
							Voted-Sixth-Schedule-Khasi	110	*Voucher*	37,51,233	3,000	3,02,125	0	34,46,108	37,48,233
							Voted-Sixth-Schedule-Khasi	472	*Voucher*	1,55,215	0	0	0	1,55,215	1,55,215
							Voted-Sixth-Schedule-Khasi	480	*Voucher*	1,94,375	0	0	0	1,94,375	1,94,375
							Voted-Sixth-Schedule-Khasi	482	*Voucher*	18,692	0	0	0	18,692	18,692
							Voted-Sixth-Schedule-Khasi	488	*Voucher*	27,546	0	0	0	27,546	27,546
							Voted-Sixth-Schedule-Khasi	628	*Voucher*	6,887	0	0	0	6,887	6,887
						Total Object Head-- *1 :*				**41,91,995**	**6,000**	**3,02,125**	**0**	**38,83,870**	**41,85,995**
						Total Sub Head :				**41,91,995**	**6,000**	**3,02,125**	**0**	**38,83,870**	**41,85,995**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Khasi	158	*Voucher*	1,94,829	0	0	0	1,94,829	1,94,829
							Voted-Sixth-Schedule-Khasi	99	*Voucher*	2,50,378	0	12,500	0	2,37,878	2,50,378
						Total Object Head-- *1 :*				**4,45,207**	**0**	**12,500**	**0**	**4,32,707**	**4,45,207**
						Total Sub Head :				**4,45,207**	**0**	**12,500**	**0**	**4,32,707**	**4,45,207**
						Total Minor Head *103 :*				**2,25,76,200**	**6,000**	**10,81,140**	**0**	**2,14,89,060**	**2,25,70,200**
		104	(01) Upgradation Of	0	(01) Salaries, Sumtuary		Voted-Sixth-	103							

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	103	*Voucher*	22,52,447	0	1,68,150	0	20,84,297	22,52,447
							Voted-Sixth-Schedule-Khasi	104	*Voucher*	35,42,120	0	1,32,150	0	34,09,970	35,42,120
							Voted-Sixth-Schedule-Khasi	159	*Voucher*	2,34,046	0	0	0	2,34,046	2,34,046
							Voted-Sixth-Schedule-Khasi	172	*Voucher*	3,31,056	0	0	0	3,31,056	3,31,056
							Voted-Sixth-Schedule-Khasi	173	*Voucher*	9,22,500	0	40,380	0	8,82,120	9,22,500
							Voted-Sixth-Schedule-Khasi	177	*Voucher*	1,62,929	0	0	0	1,62,929	1,62,929
							Voted-Sixth-Schedule-Khasi	478	*Voucher*	1,24,928	0	0	0	1,24,928	1,24,928
							Voted-Sixth-Schedule-Khasi	484	*Voucher*	2,04,303	0	0	0	2,04,303	2,04,303
							Voted-Sixth-Schedule-Khasi	487	*Voucher*	44,440	0	0	0	44,440	44,440
							Voted-Sixth-Schedule-Khasi	586	*Voucher*	40,986	0	0	0	40,986	40,986
							Voted-Sixth-Schedule-Khasi	588	*Voucher*	4,56,762	0	0	0	4,56,762	4,56,762
						Total Object Head-- *1 :*				**83,16,517**	**0**	**3,40,680**	**0**	**79,75,837**	**83,16,517**
						Total Sub Head :				**83,16,517**	**0**	**3,40,680**	**0**	**79,75,837**	**83,16,517**
						Total Minor Head *104 :*				**83,16,517**	**0**	**3,40,680**	**0**	**79,75,837**	**83,16,517**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	140	*Voucher*	2,72,558	0	18,400	0	2,54,158	2,72,558
							Voted-Sixth-Schedule-Khasi	171	*Voucher*	5,69,791	0	28,700	0	5,41,091	5,69,791

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	489	*Voucher*	58,900	0	0	0	58,900	58,900
							Voted-Sixth-Schedule-Khasi	631	*Voucher*	13,976	0	0	0	13,976	13,976
							Voted-Sixth-Schedule-Khasi	98	*Voucher*	16,65,069	0	1,04,200	0	15,60,869	16,65,069
						Total Object Head-- *1 :*				**25,80,294**	**0**	**1,51,300**	**0**	**24,28,994**	**25,80,294**
						Total Sub Head :				**25,80,294**	**0**	**1,51,300**	**0**	**24,28,994**	**25,80,294**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	115	*Voucher*	2,18,411	0	16,950	0	2,01,461	2,18,411
							Voted-Sixth-Schedule-Khasi	153	*Voucher*	4,40,007	0	29,200	0	4,10,807	4,40,007
							Voted-Sixth-Schedule-Khasi	169	*Voucher*	2,42,653	0	15,000	0	2,27,653	2,42,653
							Voted-Sixth-Schedule-Khasi	479	*Voucher*	45,736	0	0	0	45,736	45,736
							Voted-Sixth-Schedule-Khasi	485	*Voucher*	22,282	0	0	0	22,282	22,282
							Voted-Sixth-Schedule-Khasi	584	*Voucher*	1,40,376	0	0	0	1,40,376	1,40,376
						Total Object Head-- *1 :*				**11,09,465**	**0**	**61,150**	**0**	**10,48,315**	**11,09,465**
						Total Sub Head :				**11,09,465**	**0**	**61,150**	**0**	**10,48,315**	**11,09,465**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	170	*Voucher*	1,12,040	0	0	0	1,12,040	1,12,040
							Voted-Sixth-Schedule-Khasi	97	*Voucher*	1,80,156	0	4,900	0	1,75,256	1,80,156
						Total Object Head-- *1 :*				**2,92,196**	**0**	**4,900**	**0**	**2,87,296**	**2,92,196**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(03) Mobile Unit/Vehicles/Staff			**Total Sub Head :**					**2,92,196**	**0**	**4,900**	**0**	**2,87,296**	**2,92,196**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	146	*Voucher*	62,836	0	3,800	0	59,036	62,836
						Total Object Head-- *1 :*					**62,836**	**0**	**3,800**	**0**	**59,036**	**62,836**
						Total Sub Head :					**62,836**	**0**	**3,800**	**0**	**59,036**	**62,836**
						Total Minor Head *110 :*					**40,44,791**	**0**	**2,21,150**	**0**	**38,23,641**	**40,44,791**
						Total Sub Major Head *3* **:**					**3,60,58,121**	**6,000**	**16,69,870**	**0**	**3,43,82,251**	**3,60,52,121**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	155	*Voucher*	3,20,327	0	32,000	0	2,88,327	3,20,327
								Voted-Sixth-Schedule-Khasi	156	*Voucher*	1,31,924	0	15,000	0	1,16,924	1,31,924
						Total Object Head-- *1 :*					**4,52,251**	**0**	**47,000**	**0**	**4,05,251**	**4,52,251**
						Total Sub Head :					**4,52,251**	**0**	**47,000**	**0**	**4,05,251**	**4,52,251**
						Total Minor Head *105 :*					**4,52,251**	**0**	**47,000**	**0**	**4,05,251**	**4,52,251**
						Total Sub Major Head *5* **:**					**4,52,251**	**0**	**47,000**	**0**	**4,05,251**	**4,52,251**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	113	*Voucher*	4,80,624	0	50,900	0	4,29,724	4,80,624
								Voted-Sixth-Schedule-Khasi	481	*Voucher*	21,562	0	0	0	21,562	21,562
								Voted-Sixth-Schedule-Khasi	491	*Voucher*	46,530	0	0	0	46,530	46,530
								Voted-Sixth-Schedule-Khasi	7	*Voucher*	77,681	0	0	0	77,681	77,681

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Shillong

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Department : Health and Family Welfare Department

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Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**6,26,397**	**0**	**50,900**	**0**	**5,75,497**	**6,26,397**
						Total Sub Head :				**6,26,397**	**0**	**50,900**	**0**	**5,75,497**	**6,26,397**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	145	*Voucher*	1,12,592	0	13,400	0	99,192	1,12,592
						Total Object Head-- *1 :*				**1,12,592**	**0**	**13,400**	**0**	**99,192**	**1,12,592**
						Total Sub Head :				**1,12,592**	**0**	**13,400**	**0**	**99,192**	**1,12,592**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	101	*Voucher*	1,14,881	0	6,900	0	1,07,981	1,14,881
						Total Object Head-- *1 :*				**1,14,881**	**0**	**6,900**	**0**	**1,07,981**	**1,14,881**
						Total Sub Head :				**1,14,881**	**0**	**6,900**	**0**	**1,07,981**	**1,14,881**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	112	*Voucher*	9,80,585	0	60,600	0	9,19,985	9,80,585
							Voted-Sixth-Schedule-Khasi	632	*Voucher*	50,826	0	0	0	50,826	50,826
						Total Object Head-- *1 :*				**10,31,411**	**0**	**60,600**	**0**	**9,70,811**	**10,31,411**
						Total Sub Head :				**10,31,411**	**0**	**60,600**	**0**	**9,70,811**	**10,31,411**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	151	*Voucher*	2,39,037	0	12,600	0	2,26,437	2,39,037
						Total Object Head-- *1 :*				**2,39,037**	**0**	**12,600**	**0**	**2,26,437**	**2,39,037**
						Total Sub Head :				**2,39,037**	**0**	**12,600**	**0**	**2,26,437**	**2,39,037**
						Total Minor Head *101 :*				**21,24,318**	**0**	**1,44,400**	**0**	**19,79,918**	**21,24,318**
		102	(02) Food Inspector	0	(01) Salaries, Sumtuary		Voted-Sixth-	154	*Voucher*	1,03,389	0	0	0	1,03,389	1,03,389

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,03,389**	**0**	**0**	**0**	**1,03,389**	**1,03,389**
						Total Sub Head :				**1,03,389**	**0**	**0**	**0**	**1,03,389**	**1,03,389**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Khasi	102	*Voucher*	1,31,838	0	0	0	1,31,838	1,31,838
							Voted-Sixth-Schedule-Khasi	174	*Voucher*	1,01,875	0	0	0	1,01,875	1,01,875
						Total Object Head-- *1 :*				**2,33,713**	**0**	**0**	**0**	**2,33,713**	**2,33,713**
					02. Wages		Voted-Sixth-Schedule-Khasi	445	*Voucher*	72,026	0	0	0	72,026	72,026
						Total Object Head-- *2 :*				**72,026**	**0**	**0**	**0**	**72,026**	**72,026**
						Total Sub Head :				**3,05,739**	**0**	**0**	**0**	**3,05,739**	**3,05,739**
						Total Minor Head *102 :*				**4,09,128**	**0**	**0**	**0**	**4,09,128**	**4,09,128**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	149	*Voucher*	76,056	0	4,600	0	71,456	76,056
						Total Object Head-- *1 :*				**76,056**	**0**	**4,600**	**0**	**71,456**	**76,056**
						Total Sub Head :				**76,056**	**0**	**4,600**	**0**	**71,456**	**76,056**
						Total Minor Head *104 :*				**76,056**	**0**	**4,600**	**0**	**71,456**	**76,056**
						Total Sub Major Head *6* :				**26,09,502**	**0**	**1,49,000**	**0**	**24,60,502**	**26,09,502**
						Total Major Head *2210* :				**4,11,65,102**	**6,000**	**20,32,870**	**0**	**3,91,26,232**	**4,11,59,102**
						Total of Month :				**4,11,65,102**	**6,000**	**20,32,870**	**0**	**3,91,26,232**	**4,11,59,102**

Month of Account: JUN/2026

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	104	*Voucher*	1,31,924	0	10,000	0	1,21,924	1,31,924
							Voted-Sixth-Schedule-Khasi	377	*Voucher*	3,865	0	0	0	3,865	3,865
							Voted-Sixth-Schedule-Khasi	67	*Voucher*	3,15,476	0	14,900	0	3,00,576	3,15,476
							Voted-Sixth-Schedule-Khasi	731	*Voucher*	8,240	0	0	0	8,240	8,240
							Voted-Sixth-Schedule-Khasi	739	*Voucher*	18,750	0	0	0	18,750	18,750
						Total Object Head-- *1 :*				**4,78,255**	**0**	**24,900**	**0**	**4,53,355**	**4,78,255**
					Total Sub Head :					**4,78,255**	**0**	**24,900**	**0**	**4,53,355**	**4,78,255**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	48	*Voucher*	5,62,323	0	96,600	0	4,65,723	5,62,323
							Voted-Sixth-Schedule-Khasi	728	*Voucher*	29,890	0	0	0	29,890	29,890
							Voted-Sixth-Schedule-Khasi	737	*Voucher*	33,700	0	0	0	33,700	33,700
							Voted-Sixth-Schedule-Khasi	91	*Voucher*	4,74,539	0	28,000	0	4,46,539	4,74,539
						Total Object Head-- *1 :*				**11,00,452**	**0**	**1,24,600**	**0**	**9,75,852**	**11,00,452**
					Total Sub Head :					**11,00,452**	**0**	**1,24,600**	**0**	**9,75,852**	**11,00,452**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	765	*Voucher*	5,569	0	0	0	5,569	5,569
							Voted-Sixth-Schedule-Khasi	978	*Voucher*	3,75,341	0	0	0	3,75,341	3,75,341
						Total Object Head-- *6 :*				**3,80,910**	**0**	**0**	**0**	**3,80,910**	**3,80,910**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance				**Total Sub Head :**				**3,80,910**	**0**	**0**	**0**	**3,80,910**	**3,80,910**
							Total Minor Head *1 :*				**19,59,617**	**0**	**1,49,500**	**0**	**18,10,117**	**19,59,617**
		110	(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		318	*Voucher*	77,060	0	0	0	77,060	77,060
							Voted-Sixth-Schedule-Khasi		69	*Voucher*	58,019	0	0	0	58,019	58,019
							Voted-Sixth-Schedule-Khasi		741	*Voucher*	3,310	0	0	0	3,310	3,310
							Total Object Head-- *1 :*				**1,38,389**	**0**	**0**	**0**	**1,38,389**	**1,38,389**
							Total Sub Head :				**1,38,389**	**0**	**0**	**0**	**1,38,389**	**1,38,389**
							Total Minor Head *110 :*				**1,38,389**	**0**	**0**	**0**	**1,38,389**	**1,38,389**
							Total Sub Major Head *1* **:**				**20,98,006**	**0**	**1,49,500**	**0**	**19,48,506**	**20,98,006**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		405	*Voucher*	41,885	0	0	0	41,885	41,885
							Voted-Sixth-Schedule-Khasi		49	*Voucher*	51,368	0	5,000	0	46,368	51,368
							Voted-Sixth-Schedule-Khasi		729	*Voucher*	8,610	0	0	0	8,610	8,610
							Voted-Sixth-Schedule-Khasi		738	*Voucher*	3,050	0	0	0	3,050	3,050
							Voted-Sixth-Schedule-Khasi		93	*Voucher*	1,31,861	0	20,000	0	1,11,861	1,31,861
							Total Object Head-- *1 :*				**2,36,774**	**0**	**25,000**	**0**	**2,11,774**	**2,36,774**
							Total Sub Head :				**2,36,774**	**0**	**25,000**	**0**	**2,11,774**	**2,36,774**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101					**Total Minor Head** *101 :*				**2,36,774**	**0**	**25,000**	**0**	**2,11,774**	**2,36,774**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		54	*Voucher*	1,80,776	0	22,500	0	1,58,276	1,80,776
							Voted-Sixth-Schedule-Khasi		758	*Voucher*	10,760	0	0	0	10,760	10,760
							Total Object Head-- *1 :*				**1,91,536**	**0**	**22,500**	**0**	**1,69,036**	**1,91,536**
							Total Sub Head :				**1,91,536**	**0**	**22,500**	**0**	**1,69,036**	**1,91,536**
							Total Minor Head *102 :*				**1,91,536**	**0**	**22,500**	**0**	**1,69,036**	**1,91,536**
							Total Sub Major Head *2* **:**				**4,28,310**	**0**	**47,500**	**0**	**3,80,810**	**4,28,310**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		17	*Voucher*	34,022	0	0	0	34,022	34,022
							Voted-Sixth-Schedule-Khasi		380	*Voucher*	7,616	0	0	0	7,616	7,616
							Voted-Sixth-Schedule-Khasi		403	*Voucher*	5,02,399	0	0	0	5,02,399	5,02,399
							Voted-Sixth-Schedule-Khasi		52	*Voucher*	4,76,490	0	27,200	0	4,49,290	4,76,490
							Voted-Sixth-Schedule-Khasi		70	*Voucher*	6,01,369	0	0	0	6,01,369	6,01,369
							Voted-Sixth-Schedule-Khasi		751	*Voucher*	32,252	0	0	0	32,252	32,252
							Voted-Sixth-Schedule-Khasi		752	*Voucher*	28,400	0	0	0	28,400	28,400
							Voted-Sixth-Schedule-Khasi		754	*Voucher*	2,020	0	0	0	2,020	2,020
							Total Object Head-- *1 :*				**16,84,568**	**0**	**27,200**	**0**	**16,57,368**	**16,84,568**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-		**Total Sub Head :**					**16,84,568**	**0**	**27,200**	**0**	**16,57,368**	**16,84,568**
					Total Minor Head *101 :*					**16,84,568**	**0**	**27,200**	**0**	**16,57,368**	**16,84,568**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	103	*Voucher*	84,945	0	0	0	84,945	84,945
							Voted-Sixth-Schedule-Khasi	106	*Voucher*	70,65,635	0	4,61,725	0	66,03,910	70,65,635
							Voted-Sixth-Schedule-Khasi	107	*Voucher*	47,49,093	0	2,89,900	0	44,59,193	47,49,093
							Voted-Sixth-Schedule-Khasi	16	*Voucher*	40,301	0	0	0	40,301	40,301
							Voted-Sixth-Schedule-Khasi	316	*Voucher*	2,34,073	0	0	0	2,34,073	2,34,073
							Voted-Sixth-Schedule-Khasi	334	*Voucher*	1,03,625	0	14,000	0	89,625	1,03,625
							Voted-Sixth-Schedule-Khasi	369	*Voucher*	1,75,344	0	0	0	1,75,344	1,75,344
							Voted-Sixth-Schedule-Khasi	373	*Voucher*	2,21,460	0	0	0	2,21,460	2,21,460
							Voted-Sixth-Schedule-Khasi	375	*Voucher*	13,866	0	0	0	13,866	13,866
							Voted-Sixth-Schedule-Khasi	495	*Voucher*	2,30,872	0	0	0	2,30,872	2,30,872
							Voted-Sixth-Schedule-Khasi	703	*Voucher*	66,470	0	0	0	66,470	66,470
							Voted-Sixth-Schedule-Khasi	708	*Voucher*	5,450	0	0	0	5,450	5,450
							Voted-Sixth-Schedule-Khasi	749	*Voucher*	4,25,173	0	0	0	4,25,173	4,25,173

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	75	*Voucher*	10,70,677	0	7,700	0	10,62,977	10,70,677
							Voted-Sixth-Schedule-Khasi	750	*Voucher*	2,77,871	0	0	0	2,77,871	2,77,871
							Voted-Sixth-Schedule-Khasi	753	*Voucher*	2,410	0	0	0	2,410	2,410
							Voted-Sixth-Schedule-Khasi	920	*Voucher*	3,03,015	0	0	0	3,03,015	3,03,015
						Total Object Head-- *1 :*				**1,50,70,280**	**0**	**7,73,325**	**0**	**1,42,96,955**	**1,50,70,280**
					02. Wages		Voted-Sixth-Schedule-Khasi	285	*Voucher*	14,37,656	0	0	0	14,37,656	14,37,656
							Voted-Sixth-Schedule-Khasi	286	*Voucher*	51,615	0	0	0	51,615	51,615
						Total Object Head-- *2 :*				**14,89,271**	**0**	**0**	**0**	**14,89,271**	**14,89,271**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	871	*Voucher*	23,920	0	0	0	23,920	23,920
						Total Object Head-- *11 :*				**23,920**	**0**	**0**	**0**	**23,920**	**23,920**
						Total Sub Head :				**1,65,83,471**	**0**	**7,73,325**	**0**	**1,58,10,146**	**1,65,83,471**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	108	*Voucher*	37,51,233	0	3,02,125	0	34,49,108	37,51,233
							Voted-Sixth-Schedule-Khasi	1214	*Challan*	-3,000	0	0	0	-3,000	-3,000
							Voted-Sixth-Schedule-Khasi	1230	*Challan*	-3,000	0	0	0	-3,000	-3,000
							Voted-Sixth-Schedule-Khasi	367	*Voucher*	59,028	0	0	0	59,028	59,028
							Voted-Sixth-Schedule-Khasi	376	*Voucher*	1,30,715	0	0	0	1,30,715	1,30,715

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	755	*Voucher*	2,270	0	0	0	2,270	2,270
							Voted-Sixth-Schedule-Khasi	756	*Voucher*	2,27,542	0	0	0	2,27,542	2,27,542
							Voted-Sixth-Schedule-Khasi	99	*Voucher*	38,047	0	0	0	38,047	38,047
						Total Object Head-- *1 :*				**42,02,835**	**0**	**3,02,125**	**0**	**39,00,710**	**42,02,835**
					Total Sub Head :					**42,02,835**	**0**	**3,02,125**	**0**	**39,00,710**	**42,02,835**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Khasi	100	*Voucher*	2,50,378	0	12,500	0	2,37,878	2,50,378
							Voted-Sixth-Schedule-Khasi	404	*Voucher*	29,514	0	0	0	29,514	29,514
							Voted-Sixth-Schedule-Khasi	704	*Voucher*	11,890	0	0	0	11,890	11,890
							Voted-Sixth-Schedule-Khasi	757	*Voucher*	15,128	0	0	0	15,128	15,128
							Voted-Sixth-Schedule-Khasi	76	*Voucher*	1,94,829	0	0	0	1,94,829	1,94,829
						Total Object Head-- *1 :*				**5,01,739**	**0**	**12,500**	**0**	**4,89,239**	**5,01,739**
					Total Sub Head :					**5,01,739**	**0**	**12,500**	**0**	**4,89,239**	**5,01,739**
					Total Minor Head *103 :*					**2,12,88,045**	**0**	**10,87,950**	**0**	**2,02,00,095**	**2,12,88,045**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	101	*Voucher*	3,31,056	0	0	0	3,31,056	3,31,056
							Voted-Sixth-Schedule-Khasi	317	*Voucher*	1,62,929	0	0	0	1,62,929	1,62,929
							Voted-Sixth-Schedule-Khasi	320	*Voucher*	10,599	0	0	0	10,599	10,599

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	368	*Voucher*	68,711	0	0	0	68,711	68,711
							Voted-Sixth-Schedule-Khasi	370	*Voucher*	56,033	0	0	0	56,033	56,033
							Voted-Sixth-Schedule-Khasi	371	*Voucher*	25,705	0	0	0	25,705	25,705
							Voted-Sixth-Schedule-Khasi	378	*Voucher*	91,442	0	0	0	91,442	91,442
							Voted-Sixth-Schedule-Khasi	379	*Voucher*	1,15,254	0	0	0	1,15,254	1,15,254
							Voted-Sixth-Schedule-Khasi	496	*Voucher*	1,89,145	0	0	0	1,89,145	1,89,145
							Voted-Sixth-Schedule-Khasi	53	*Voucher*	35,96,103	0	1,42,150	0	34,53,953	35,96,103
							Voted-Sixth-Schedule-Khasi	56	*Voucher*	22,52,447	0	1,68,150	0	20,84,297	22,52,447
							Voted-Sixth-Schedule-Khasi	705	*Voucher*	20,260	0	0	0	20,260	20,260
							Voted-Sixth-Schedule-Khasi	706	*Voucher*	14,460	0	0	0	14,460	14,460
							Voted-Sixth-Schedule-Khasi	707	*Voucher*	57,500	0	0	0	57,500	57,500
							Voted-Sixth-Schedule-Khasi	761	*Voucher*	2,09,021	0	0	0	2,09,021	2,09,021
							Voted-Sixth-Schedule-Khasi	762	*Voucher*	1,33,484	0	0	0	1,33,484	1,33,484
							Voted-Sixth-Schedule-Khasi	77	*Voucher*	2,34,046	0	0	0	2,34,046	2,34,046
							Voted-Sixth-Schedule-Khasi	78	*Voucher*	9,22,500	0	40,380	0	8,82,120	9,22,500
							Voted-Sixth-Schedule-Khasi	923	*Voucher*	1,49,244	0	21,450	0	1,27,794	1,49,244

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**86,39,939**	**0**	**3,72,130**	**0**	**82,67,809**	**86,39,939**
						Total Sub Head :				**86,39,939**	**0**	**3,72,130**	**0**	**82,67,809**	**86,39,939**
						Total Minor Head *104 :*				**86,39,939**	**0**	**3,72,130**	**0**	**82,67,809**	**86,39,939**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	51	*Voucher*	2,72,558	0	18,400	0	2,54,158	2,72,558
							Voted-Sixth-Schedule-Khasi	702	*Voucher*	35,940	0	0	0	35,940	35,940
							Voted-Sixth-Schedule-Khasi	73	*Voucher*	16,65,069	0	98,400	0	15,66,669	16,65,069
							Voted-Sixth-Schedule-Khasi	747	*Voucher*	1,00,690	0	0	0	1,00,690	1,00,690
							Voted-Sixth-Schedule-Khasi	748	*Voucher*	16,030	0	0	0	16,030	16,030
							Voted-Sixth-Schedule-Khasi	98	*Voucher*	5,72,056	0	28,700	0	5,43,356	5,72,056
						Total Object Head-- *1 :*				**26,62,343**	**0**	**1,45,500**	**0**	**25,16,843**	**26,62,343**
						Total Sub Head :				**26,62,343**	**0**	**1,45,500**	**0**	**25,16,843**	**26,62,343**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	321	*Voucher*	1,07,745	0	0	0	1,07,745	1,07,745
							Voted-Sixth-Schedule-Khasi	372	*Voucher*	35,181	0	0	0	35,181	35,181
							Voted-Sixth-Schedule-Khasi	700	*Voucher*	15,030	0	0	0	15,030	15,030
							Voted-Sixth-Schedule-Khasi	71	*Voucher*	4,40,007	0	23,200	0	4,16,807	4,40,007
							Voted-Sixth-Schedule-Khasi	72	*Voucher*	2,18,411	0	16,950	0	2,01,461	2,18,411

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	742	*Voucher*	12,970	0	0	0	12,970	12,970
							Voted-Sixth-Schedule-Khasi	743	*Voucher*	26,310	0	0	0	26,310	26,310
							Voted-Sixth-Schedule-Khasi	95	*Voucher*	2,42,653	0	15,000	0	2,27,653	2,42,653
						Total Object Head-- *1 :*				**10,98,307**	**0**	**55,150**	**0**	**10,43,157**	**10,98,307**
					Total Sub Head :					**10,98,307**	**0**	**55,150**	**0**	**10,43,157**	**10,98,307**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	50	*Voucher*	1,80,156	0	4,900	0	1,75,256	1,80,156
							Voted-Sixth-Schedule-Khasi	701	*Voucher*	6,900	0	0	0	6,900	6,900
							Voted-Sixth-Schedule-Khasi	746	*Voucher*	10,560	0	0	0	10,560	10,560
							Voted-Sixth-Schedule-Khasi	97	*Voucher*	1,12,040	0	0	0	1,12,040	1,12,040
						Total Object Head-- *1 :*				**3,09,656**	**0**	**4,900**	**0**	**3,04,756**	**3,09,656**
					Total Sub Head :					**3,09,656**	**0**	**4,900**	**0**	**3,04,756**	**3,09,656**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	47	*Voucher*	62,836	0	3,800	0	59,036	62,836
							Voted-Sixth-Schedule-Khasi	736	*Voucher*	3,730	0	0	0	3,730	3,730
						Total Object Head-- *1 :*				**66,566**	**0**	**3,800**	**0**	**62,766**	**66,566**
					Total Sub Head :					**66,566**	**0**	**3,800**	**0**	**62,766**	**66,566**
					Total Minor Head *110 :*					**41,36,872**	**0**	**2,09,350**	**0**	**39,27,522**	**41,36,872**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03				**Total Sub Major Head** *3* **:**					**3,57,49,424**	**0**	**16,96,630**	**0**	**3,40,52,794**	**3,57,49,424**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	105	*Voucher*	3,20,327	0	57,000	0	2,63,327	3,20,327
							Voted-Sixth-Schedule-Khasi	732	*Voucher*	8,240	0	0	0	8,240	8,240
							Voted-Sixth-Schedule-Khasi	745	*Voucher*	19,260	0	0	0	19,260	19,260
							Voted-Sixth-Schedule-Khasi	96	*Voucher*	1,31,924	0	15,000	0	1,16,924	1,31,924
					Total Object Head-- *1 :*					**4,79,751**	**0**	**72,000**	**0**	**4,07,751**	**4,79,751**
					Total Sub Head :					**4,79,751**	**0**	**72,000**	**0**	**4,07,751**	**4,79,751**
					Total Minor Head *105 :*					**4,79,751**	**0**	**72,000**	**0**	**4,07,751**	**4,79,751**
					Total Sub Major Head *5* **:**					**4,79,751**	**0**	**72,000**	**0**	**4,07,751**	**4,79,751**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	374	*Voucher*	21,562	0	0	0	21,562	21,562
							Voted-Sixth-Schedule-Khasi	57	*Voucher*	4,80,624	0	50,900	0	4,29,724	4,80,624
							Voted-Sixth-Schedule-Khasi	760	*Voucher*	30,110	0	0	0	30,110	30,110
					Total Object Head-- *1 :*					**5,32,296**	**0**	**50,900**	**0**	**4,81,396**	**5,32,296**
					Total Sub Head :					**5,32,296**	**0**	**50,900**	**0**	**4,81,396**	**5,32,296**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	46	*Voucher*	1,12,592	0	13,400	0	99,192	1,12,592
							Voted-Sixth-Schedule-Khasi	734	*Voucher*	6,660	0	0	0	6,660	6,660

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(04) Anti-Leprosy Measures		0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,19,252**	**0**	**13,400**	**0**	**1,05,852**	**1,19,252**
							Total Sub Head :				**1,19,252**	**0**	**13,400**	**0**	**1,05,852**	**1,19,252**
			(06) Public Health Dispensaries-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	55	*Voucher*	1,14,881	0	6,900	0	1,07,981	1,14,881
								Voted-Sixth-Schedule-Khasi	759	*Voucher*	6,800	0	0	0	6,800	6,800
							Total Object Head-- *1 :*				**1,21,681**	**0**	**6,900**	**0**	**1,14,781**	**1,21,681**
							Total Sub Head :				**1,21,681**	**0**	**6,900**	**0**	**1,14,781**	**1,21,681**
			(08) Basic Health Services Schemes		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	319	*Voucher*	2,26,649	0	0	0	2,26,649	2,26,649
								Voted-Sixth-Schedule-Khasi	58	*Voucher*	9,80,585	0	60,600	0	9,19,985	9,80,585
								Voted-Sixth-Schedule-Khasi	735	*Voucher*	51,820	0	0	0	51,820	51,820
							Total Object Head-- *1 :*				**12,59,054**	**0**	**60,600**	**0**	**11,98,454**	**12,59,054**
							Total Sub Head :				**12,59,054**	**0**	**60,600**	**0**	**11,98,454**	**12,59,054**
			(10) Establishment Of Leprosy Control Unit		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	68	*Voucher*	2,39,037	0	12,600	0	2,26,437	2,39,037
								Voted-Sixth-Schedule-Khasi	740	*Voucher*	10,360	0	0	0	10,360	10,360
							Total Object Head-- *1 :*				**2,49,397**	**0**	**12,600**	**0**	**2,36,797**	**2,49,397**
							Total Sub Head :				**2,49,397**	**0**	**12,600**	**0**	**2,36,797**	**2,49,397**
							Total Minor Head *101 :*				**22,81,680**	**0**	**1,44,400**	**0**	**21,37,280**	**22,81,680**
		102	(02) Food Inspector		0	(01) Salaries, Sumtuary		Voted-Sixth-	74	*Voucher*	1,03,389	0	0	0	1,03,389	1,03,389

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	744	*Voucher*	6,140	0	0	0	6,140	6,140
					Total Object Head-- *1 :*					**1,09,529**	**0**	**0**	**0**	**1,09,529**	**1,09,529**
					Total Sub Head :					**1,09,529**	**0**	**0**	**0**	**1,09,529**	**1,09,529**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Khasi	102	*Voucher*	1,01,875	0	0	0	1,01,875	1,01,875
							Voted-Sixth-Schedule-Khasi	763	*Voucher*	7,880	0	0	0	7,880	7,880
							Voted-Sixth-Schedule-Khasi	79	*Voucher*	1,31,838	0	0	0	1,31,838	1,31,838
							Voted-Sixth-Schedule-Khasi	987	*Voucher*	6,178	0	0	0	6,178	6,178
					Total Object Head-- *1 :*					**2,47,771**	**0**	**0**	**0**	**2,47,771**	**2,47,771**
					02. Wages		Voted-Sixth-Schedule-Khasi	287	*Voucher*	37,076	0	0	0	37,076	37,076
					Total Object Head-- *2 :*					**37,076**	**0**	**0**	**0**	**37,076**	**37,076**
					13. Office Expenses		Voted-Sixth-Schedule-Khasi	288	*Voucher*	10,000	0	0	0	10,000	10,000
					Total Object Head-- *13 :*					**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					Total Sub Head :					**2,94,847**	**0**	**0**	**0**	**2,94,847**	**2,94,847**
					Total Minor Head *102 :*					**4,04,376**	**0**	**0**	**0**	**4,04,376**	**4,04,376**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	730	*Voucher*	4,560	0	0	0	4,560	4,560
							Voted-Sixth-Schedule-Khasi	94	*Voucher*	76,056	0	4,600	0	71,456	76,056

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Shillong

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**80,616**	**0**	**4,600**	**0**	**76,016**	**80,616**
						Total Sub Head :				**80,616**	**0**	**4,600**	**0**	**76,016**	**80,616**
						Total Minor Head *104 :*				**80,616**	**0**	**4,600**	**0**	**76,016**	**80,616**
						Total Sub Major Head *6* **:**				**27,66,672**	**0**	**1,49,000**	**0**	**26,17,672**	**27,66,672**
						Total Major Head *2210* **:**				**4,15,22,163**	**0**	**21,14,630**	**0**	**3,94,07,533**	**4,15,22,163**
						Total of Month :				**4,15,22,163**	**0**	**21,14,630**	**0**	**3,94,07,533**	**4,15,22,163**
						Total of DDO *1500001* **:**				**11,86,10,255**	**12,000**	**62,38,745**	**0**	**11,23,59,510**	**11,85,98,255**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 11,85,98,255

Summary of DDO wise expenditure

2210	**01**	**1**	**(02) Establishment Of Engineering Wing**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**14,31,020**
2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**31,74,176**
2210	**01**	**1**	**(22) Payment For Medical Treatment And Advance**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Khasi**	**3,80,910**
2210	**01**	**110**	**(08) Establishment Of Std(V.D.) Clinics-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**2,54,427**

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Shillong

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Summary of DDO wise expenditure

2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6,85,726
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,53,088
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42,02,938
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	4,40,32,214
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	02. Wages	Voted-Sixth-Schedule-Khasi	43,73,323
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	23,920
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1,21,70,200
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Khasi	14,82,792
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,44,08,439
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	77,50,055
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31,08,843
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8,94,048

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Summary of DDO wise expenditure

2210	**03**	**110**	**(06) Visual Impairment**	**2**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,92,238**
2210	**05**	**105**	**(02) Education**	**1**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**13,84,253**
2210	**06**	**101**	**(03) Small Pox**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**16,94,471**
2210	**06**	**101**	**(04) Anti-Leprosy Measures**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**3,44,436**
2210	**06**	**101**	**(06) Public Health Dispensaries-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**3,51,443**
2210	**06**	**101**	**(08) Basic Health Services Schemes**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**34,83,100**
2210	**06**	**101**	**(10) Establishment Of Leprosy Control Unit**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**8,04,531**
2210	**06**	**102**	**(02) Food Inspector Establishment For Prevention And Control Of Adulteration**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**3,16,307**
2210	**06**	**102**	**(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.**	**0**	**01. Salaries**	**Voted-Sixth-Schedule-Khasi**	**7,49,527**
2210	**06**	**102**	**(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**1,09,102**
2210	**06**	**102**	**(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.**	**0**	**13. Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**10,000**
2210	**06**	**104**	**(01) Drug Control Establihment-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**2,32,728**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :	26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES
Department :	Health and Family Welfare Department
Treasury :	Nongstoin Treasury
D.D.O. :	1500001 District Medical And Health Officer West Khasi Hills Nongstoin

Summary of DDO wise expenditure

11,85,98,255

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500002 District Malaria Officer West Khasi Hills

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	186	*Voucher*	12,62,642	0	1,62,900	0	10,99,742	12,62,642
						Total Object Head-- *1 :*				**12,62,642**	**0**	**1,62,900**	**0**	**10,99,742**	**12,62,642**
						Total Sub Head :				**12,62,642**	**0**	**1,62,900**	**0**	**10,99,742**	**12,62,642**
						Total Minor Head *101 :*				**12,62,642**	**0**	**1,62,900**	**0**	**10,99,742**	**12,62,642**
						Total Sub Major Head *6* **:**				**12,62,642**	**0**	**1,62,900**	**0**	**10,99,742**	**12,62,642**
						Total Major Head *2210* **:**				**12,62,642**	**0**	**1,62,900**	**0**	**10,99,742**	**12,62,642**
						Total of Month :				**12,62,642**	**0**	**1,62,900**	**0**	**10,99,742**	**12,62,642**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	329	*Voucher*	1,06,932	0	0	0	1,06,932	1,06,932
							Voted-Sixth-Schedule-Khasi	330	*Voucher*	1,52,401	0	0	0	1,52,401	1,52,401
							Voted-Sixth-Schedule-Khasi	47	*Voucher*	12,62,642	0	1,20,900	0	11,41,742	12,62,642
						Total Object Head-- *1 :*				**15,21,975**	**0**	**1,20,900**	**0**	**14,01,075**	**15,21,975**
						Total Sub Head :				**15,21,975**	**0**	**1,20,900**	**0**	**14,01,075**	**15,21,975**
						Total Minor Head *101 :*				**15,21,975**	**0**	**1,20,900**	**0**	**14,01,075**	**15,21,975**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500002 District Malaria Officer West Khasi Hills

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06						**Total Sub Major Head** *6* **:**			**15,21,975**	**0**	**1,20,900**	**0**	**14,01,075**	**15,21,975**
							Total Major Head *2210* **:**			**15,21,975**	**0**	**1,20,900**	**0**	**14,01,075**	**15,21,975**
							Total of Month :			**15,21,975**	**0**	**1,20,900**	**0**	**14,01,075**	**15,21,975**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	394	*Voucher*	59,004	0	0	0	59,004	59,004
							Voted-Sixth-Schedule-Khasi	395	*Voucher*	33,125	0	0	0	33,125	33,125
							Voted-Sixth-Schedule-Khasi	62	*Voucher*	12,62,642	0	1,15,900	0	11,46,742	12,62,642
							Voted-Sixth-Schedule-Khasi	686	*Voucher*	75,950	0	0	0	75,950	75,950
						Total Object Head-- *1* **:**				**14,30,721**	**0**	**1,15,900**	**0**	**13,14,821**	**14,30,721**
						Total Sub Head :				**14,30,721**	**0**	**1,15,900**	**0**	**13,14,821**	**14,30,721**
						Total Minor Head *101* **:**				**14,30,721**	**0**	**1,15,900**	**0**	**13,14,821**	**14,30,721**
						Total Sub Major Head *6* **:**				**14,30,721**	**0**	**1,15,900**	**0**	**13,14,821**	**14,30,721**
						Total Major Head *2210* **:**				**14,30,721**	**0**	**1,15,900**	**0**	**13,14,821**	**14,30,721**
						Total of Month :				**14,30,721**	**0**	**1,15,900**	**0**	**13,14,821**	**14,30,721**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500002 District Malaria Officer West Khasi Hills

Total of DDO *1500002* **:**	**42,15,338**	**0**	**3,99,700**	**0**	**38,15,638**	**42,15,338**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 42,15,338

Summary of DDO wise expenditure

2210 06 101 (01) Malaria	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**			**42,15,338**
						42,15,338

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500003 Medical Superintendent Nongstoin Civil Hospital W.K H

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	12	*Voucher*	4,74,480	0	0	0	4,74,480	4,74,480
							Voted-Sixth-Schedule-Khasi	13	*Voucher*	89,728	0	0	0	89,728	89,728
							Voted-Sixth-Schedule-Khasi	188	*Voucher*	1,14,360	0	0	0	1,14,360	1,14,360
							Voted-Sixth-Schedule-Khasi	189	*Voucher*	19,69,934	0	21,000	0	19,48,934	19,69,934
							Voted-Sixth-Schedule-Khasi	190	*Voucher*	1,59,428	0	0	0	1,59,428	1,59,428
							Voted-Sixth-Schedule-Khasi	211	*Voucher*	56,75,093	0	1,66,800	22,000	54,86,293	56,75,093
							Voted-Sixth-Schedule-Khasi	259	*Voucher*	64,410	0	0	0	64,410	64,410
							Voted-Sixth-Schedule-Khasi	361	*Voucher*	73,752	0	0	0	73,752	73,752
							Voted-Sixth-Schedule-Khasi	362	*Voucher*	1,70,515	0	0	0	1,70,515	1,70,515
							Voted-Sixth-Schedule-Khasi	363	*Voucher*	3,74,220	0	0	0	3,74,220	3,74,220
						Total Object Head-- *1 :*				**91,65,920**	**0**	**1,87,800**	**22,000**	**89,56,120**	**91,65,920**
						Total Sub Head :				**91,65,920**	**0**	**1,87,800**	**22,000**	**89,56,120**	**91,65,920**
						Total Minor Head *110 :*				**91,65,920**	**0**	**1,87,800**	**22,000**	**89,56,120**	**91,65,920**
						Total Sub Major Head *1* **:**				**91,65,920**	**0**	**1,87,800**	**22,000**	**89,56,120**	**91,65,920**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	11	*Voucher*	37,219	0	0	0	37,219	37,219
							Voted-Sixth-Schedule-Khasi	187	*Voucher*	12,36,516	0	1,15,000	0	11,21,516	12,36,516

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500003 Medical Superintendent Nongstoin Civil Hospital W.K H

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**12,73,735**	**0**	**1,15,000**	**0**	**11,58,735**	**12,73,735**
						Total Sub Head :				**12,73,735**	**0**	**1,15,000**	**0**	**11,58,735**	**12,73,735**
						Total Minor Head *105 :*				**12,73,735**	**0**	**1,15,000**	**0**	**11,58,735**	**12,73,735**
						Total Sub Major Head *5* **:**				**12,73,735**	**0**	**1,15,000**	**0**	**11,58,735**	**12,73,735**
						Total Major Head *2210* **:**				**1,04,39,655**	**0**	**3,02,800**	**22,000**	**1,01,14,855**	**1,04,39,655**
						Total of Month :				**1,04,39,655**	**0**	**3,02,800**	**22,000**	**1,01,14,855**	**1,04,39,655**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	144	*Voucher*	72,820	0	0	0	72,820	72,820
							Voted-Sixth-Schedule-Khasi	331	*Voucher*	1,01,987	0	0	0	1,01,987	1,01,987
							Voted-Sixth-Schedule-Khasi	333	*Voucher*	88,130	0	0	0	88,130	88,130
							Voted-Sixth-Schedule-Khasi	334	*Voucher*	2,60,527	0	0	0	2,60,527	2,60,527
							Voted-Sixth-Schedule-Khasi	335	*Voucher*	4,38,560	0	0	0	4,38,560	4,38,560
							Voted-Sixth-Schedule-Khasi	336	*Voucher*	18,175	0	0	0	18,175	18,175
							Voted-Sixth-Schedule-Khasi	408	*Voucher*	31,882	0	0	0	31,882	31,882

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500003 Medical Superintendent Nongstoin Civil Hospital W.K H

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	49	*Voucher*	1,14,360	0	0	0	1,14,360	1,14,360
							Voted-Sixth-Schedule-Khasi	50	*Voucher*	57,30,874	0	1,72,200	22,000	55,36,674	57,30,874
							Voted-Sixth-Schedule-Khasi	51	*Voucher*	10,757	0	0	0	10,757	10,757
							Voted-Sixth-Schedule-Khasi	582	*Voucher*	3,40,144	0	0	0	3,40,144	3,40,144
							Voted-Sixth-Schedule-Khasi	74	*Voucher*	19,61,629	0	21,000	0	19,40,629	19,61,629
					Total Object Head-- *1 :*					**91,69,845**	**0**	**1,93,200**	**22,000**	**89,54,645**	**91,69,845**
					02. Wages		Voted-Sixth-Schedule-Khasi	555	*Voucher*	2,55,352	0	0	0	2,55,352	2,55,352
					Total Object Head-- *2 :*					**2,55,352**	**0**	**0**	**0**	**2,55,352**	**2,55,352**
					30.Other Contractual Services		Voted-Sixth-Schedule-Khasi	332	*Voucher*	31,871	0	0	0	31,871	31,871
					Total Object Head-- *30 :*					**31,871**	**0**	**0**	**0**	**31,871**	**31,871**
					Total Sub Head :					**94,57,068**	**0**	**1,93,200**	**22,000**	**92,41,868**	**94,57,068**
			Total Minor Head *110 :*							**94,57,068**	**0**	**1,93,200**	**22,000**	**92,41,868**	**94,57,068**
			Total Sub Major Head *1* **:**							**94,57,068**	**0**	**1,93,200**	**22,000**	**92,41,868**	**94,57,068**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	358	*Voucher*	1,69,048	0	0	0	1,69,048	1,69,048
							Voted-Sixth-Schedule-Khasi	359	*Voucher*	34,318	0	0	0	34,318	34,318
							Voted-Sixth-Schedule-Khasi	48	*Voucher*	12,36,516	0	1,15,000	0	11,21,516	12,36,516

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500003 Medical Superintendent Nongstoin Civil Hospital W.K H

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**14,39,882**	**0**	**1,15,000**	**0**	**13,24,882**	**14,39,882**
					02. Wages		Voted-Sixth-Schedule-Khasi	542	*Voucher*	1,89,169	0	0	0	1,89,169	1,89,169
							Voted-Sixth-Schedule-Khasi	543	*Voucher*	4,01,939	0	0	0	4,01,939	4,01,939
						Total Object Head-- *2 :*				**5,91,108**	**0**	**0**	**0**	**5,91,108**	**5,91,108**
						Total Sub Head :				**20,30,990**	**0**	**1,15,000**	**0**	**19,15,990**	**20,30,990**
						Total Minor Head *105 :*				**20,30,990**	**0**	**1,15,000**	**0**	**19,15,990**	**20,30,990**
						Total Sub Major Head *5* :				**20,30,990**	**0**	**1,15,000**	**0**	**19,15,990**	**20,30,990**
						Total Major Head *2210 :*				**1,14,88,058**	**0**	**3,08,200**	**22,000**	**1,11,57,858**	**1,14,88,058**
						Total of Month :				**1,14,88,058**	**0**	**3,08,200**	**22,000**	**1,11,57,858**	**1,14,88,058**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	115	*Voucher*	19,61,629	0	21,000	0	19,40,629	19,61,629
							Voted-Sixth-Schedule-Khasi	315	*Voucher*	4,32,647	0	0	0	4,32,647	4,32,647
							Voted-Sixth-Schedule-Khasi	38	*Voucher*	55,34,342	0	1,60,400	22,000	53,51,942	55,34,342
							Voted-Sixth-Schedule-Khasi	396	*Voucher*	1,24,255	0	0	0	1,24,255	1,24,255

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500003 Medical Superintendent Nongstoin Civil Hospital W.K H

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	397	*Voucher*	26,130	0	0	0	26,130	26,130
							Voted-Sixth-Schedule-Khasi	398	*Voucher*	2,68,370	0	0	0	2,68,370	2,68,370
							Voted-Sixth-Schedule-Khasi	399	*Voucher*	64,348	0	0	0	64,348	64,348
							Voted-Sixth-Schedule-Khasi	401	*Voucher*	31,871	0	0	0	31,871	31,871
							Voted-Sixth-Schedule-Khasi	572	*Voucher*	1,28,862	0	0	0	1,28,862	1,28,862
							Voted-Sixth-Schedule-Khasi	64	*Voucher*	1,14,360	0	0	0	1,14,360	1,14,360
							Voted-Sixth-Schedule-Khasi	688	*Voucher*	3,27,440	0	0	0	3,27,440	3,27,440
							Voted-Sixth-Schedule-Khasi	689	*Voucher*	6,720	0	0	0	6,720	6,720
						Total Object Head-- *1 :*				**90,20,974**	**0**	**1,81,400**	**22,000**	**88,17,574**	**90,20,974**
					02. Wages		Voted-Sixth-Schedule-Khasi	652	*Voucher*	2,23,433	0	0	0	2,23,433	2,23,433
						Total Object Head-- *2 :*				**2,23,433**	**0**	**0**	**0**	**2,23,433**	**2,23,433**
						Total Sub Head :				**92,44,407**	**0**	**1,81,400**	**22,000**	**90,41,007**	**92,44,407**
						Total Minor Head *110 :*				**92,44,407**	**0**	**1,81,400**	**22,000**	**90,41,007**	**92,44,407**
						Total Sub Major Head *1* **:**				**92,44,407**	**0**	**1,81,400**	**22,000**	**90,41,007**	**92,44,407**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	400	*Voucher*	1,05,188	0	0	0	1,05,188	1,05,188
							Voted-Sixth-Schedule-Khasi	63	*Voucher*	12,36,516	0	1,15,000	0	11,21,516	12,36,516

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500003 Medical Superintendent Nongstoin Civil Hospital W.K H

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	687	*Voucher*	70,580	0	0	0	70,580	70,580
							Voted-Sixth-Schedule-Khasi	960	*Voucher*	48,243	0	0	0	48,243	48,243
					Total Object Head-- *1 :*					**14,60,527**	**0**	**1,15,000**	**0**	**13,45,527**	**14,60,527**
					02. Wages		Voted-Sixth-Schedule-Khasi	651	*Voucher*	22,802	0	0	0	22,802	22,802
					Total Object Head-- *2 :*					**22,802**	**0**	**0**	**0**	**22,802**	**22,802**
					Total Sub Head :					**14,83,329**	**0**	**1,15,000**	**0**	**13,68,329**	**14,83,329**
					Total Minor Head *105 :*					**14,83,329**	**0**	**1,15,000**	**0**	**13,68,329**	**14,83,329**
					Total Sub Major Head *5* **:**					**14,83,329**	**0**	**1,15,000**	**0**	**13,68,329**	**14,83,329**
					Total Major Head *2210* **:**					**1,07,27,736**	**0**	**2,96,400**	**22,000**	**1,04,09,336**	**1,07,27,736**
					Total of Month :					**1,07,27,736**	**0**	**2,96,400**	**22,000**	**1,04,09,336**	**1,07,27,736**
					Total of DDO *1500003* **:**					**3,26,55,449**	**0**	**9,07,400**	**66,000**	**3,16,82,049**	**3,26,55,449**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 3,26,55,449

Summary of DDO wise expenditure

2210	**01**	**110**	**(16) Upgradation Of 30 Bedded Chc To Hospital.**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**2,73,56,739**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500003 Medical Superintendent Nongstoin Civil Hospital W.K H

Summary of DDO wise expenditure

2210	**01**	**110**	**(16) Upgradation Of 30 Bedded Chc To Hospital.**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**4,78,785**
2210	**01**	**110**	**(16) Upgradation Of 30 Bedded Chc To Hospital.**	**0**	**30.Other Contractual Services**	**Voted-Sixth-Schedule-Khasi**	**31,871**
2210	**05**	**105**	**(03) Training**	**1**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**41,74,144**
2210	**05**	**105**	**(03) Training**	**1**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**6,13,910**
							3,26,55,449

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0		(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	192	*Voucher*	6,89,110	0	52,900	0	6,36,210	6,89,110
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	22	*Voucher*	1,44,195	0	9,500	0	1,34,695	1,44,195
						Total Object Head-- *1 :*					**8,33,305**	**0**	**62,400**	**0**	**7,70,905**	**8,33,305**
						Total Sub Head :					**8,33,305**	**0**	**62,400**	**0**	**7,70,905**	**8,33,305**
						Total Minor Head *1 :*					**8,33,305**	**0**	**62,400**	**0**	**7,70,905**	**8,33,305**
		101	(01) Rural Family Welfare Centres	0		01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	193	*Voucher*	3,83,537	0	38,700	0	3,44,837	3,83,537
						Total Object Head-- *1 :*					**3,83,537**	**0**	**38,700**	**0**	**3,44,837**	**3,83,537**
						Total Sub Head :					**3,83,537**	**0**	**38,700**	**0**	**3,44,837**	**3,83,537**
			(02) Rural Family Welfare Sub-Centres	0		01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	191	*Voucher*	39,67,814	0	2,17,400	0	37,50,414	39,67,814
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	392	*Voucher*	1,39,153	0	0	0	1,39,153	1,39,153
						Total Object Head-- *1 :*					**41,06,967**	**0**	**2,17,400**	**0**	**38,89,567**	**41,06,967**
						Total Sub Head :					**41,06,967**	**0**	**2,17,400**	**0**	**38,89,567**	**41,06,967**
						Total Minor Head *101 :*					**44,90,504**	**0**	**2,56,100**	**0**	**42,34,404**	**44,90,504**
						Total Sub Major Head *0* **:**					**53,23,809**	**0**	**3,18,500**	**0**	**50,05,309**	**53,23,809**
						Total Major Head *2211* **:**					**53,23,809**	**0**	**3,18,500**	**0**	**50,05,309**	**53,23,809**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Month :					**53,23,809**	**0**	**3,18,500**	**0**	**50,05,309**	**53,23,809**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0		(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	402	*Voucher*	1,500	0	0	0	1,500	1,500
							Centrally Sponsored Schemes	General-Voted	470	*Voucher*	1,00,371	0	0	0	1,00,371	1,00,371
							Centrally Sponsored Schemes	General-Voted	471	*Voucher*	53,773	0	0	0	53,773	53,773
							Centrally Sponsored Schemes	General-Voted	52	*Voucher*	6,89,110	0	58,000	0	6,31,110	6,89,110
							Centrally Sponsored Schemes	General-Voted	75	*Voucher*	1,44,195	0	9,500	0	1,34,695	1,44,195
						Total Object Head-- *1 :*					**9,88,949**	**0**	**67,500**	**0**	**9,21,449**	**9,88,949**
						Total Sub Head :					**9,88,949**	**0**	**67,500**	**0**	**9,21,449**	**9,88,949**
						Total Minor Head *1 :*					**9,88,949**	**0**	**67,500**	**0**	**9,21,449**	**9,88,949**
		101	(01) Rural Family Welfare Centres	0		01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	337	*Voucher*	74,421	0	20,000	0	54,421	74,421
								Voted-Sixth-Schedule-Khasi	53	*Voucher*	3,09,116	0	18,700	0	2,90,416	3,09,116

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**3,83,537**	**0**	**38,700**	**0**	**3,44,837**	**3,83,537**
						Total Sub Head :				**3,83,537**	**0**	**38,700**	**0**	**3,44,837**	**3,83,537**
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	401	*Voucher*	84,000	0	0	0	84,000	84,000
						Centrally Sponsored Schemes	General-Voted	54	*Voucher*	42,77,060	0	2,21,500	0	40,55,560	42,77,060
						Total Object Head-- *1 :*				**43,61,060**	**0**	**2,21,500**	**0**	**41,39,560**	**43,61,060**
						Total Sub Head :				**43,61,060**	**0**	**2,21,500**	**0**	**41,39,560**	**43,61,060**
						Total Minor Head *101 :*				**47,44,597**	**0**	**2,60,200**	**0**	**44,84,397**	**47,44,597**
						Total Sub Major Head *0* :				**57,33,546**	**0**	**3,27,700**	**0**	**54,05,846**	**57,33,546**
						Total Major Head *2211 :*				**57,33,546**	**0**	**3,27,700**	**0**	**54,05,846**	**57,33,546**
						Total of Month :				**57,33,546**	**0**	**3,27,700**	**0**	**54,05,846**	**57,33,546**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	116	*Voucher*	1,44,195	0	9,500	0	1,34,695	1,44,195
						Centrally	General-Voted	40	*Voucher*	6,89,110	0	58,000	0	6,31,110	6,89,110

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	402	*Voucher*	68,873	0	0	0	68,873	68,873
						Centrally Sponsored Schemes	General-Voted	573	*Voucher*	9,450	0	0	0	9,450	9,450
						Centrally Sponsored Schemes	General-Voted	690	*Voucher*	41,140	0	0	0	41,140	41,140
					Total Object Head-- *1 :*					**9,52,768**	**0**	**67,500**	**0**	**8,85,268**	**9,52,768**
					(11) Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	General-Voted	883	*Voucher*	29,413	0	0	0	29,413	29,413
						Centrally Sponsored Schemes	General-Voted	905	*Voucher*	10,173	0	0	0	10,173	10,173
					Total Object Head-- *11 :*					**39,586**	**0**	**0**	**0**	**39,586**	**39,586**
					Total Sub Head :					**9,92,354**	**0**	**67,500**	**0**	**9,24,854**	**9,92,354**
					Total Minor Head *1 :*					**9,92,354**	**0**	**67,500**	**0**	**9,24,854**	**9,92,354**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	39	*Voucher*	3,83,537	0	38,700	0	3,44,837	3,83,537
							Voted-Sixth-Schedule-Khasi	691	*Voucher*	23,110	0	0	0	23,110	23,110
					Total Object Head-- *1 :*					**4,06,647**	**0**	**38,700**	**0**	**3,67,947**	**4,06,647**
					11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	882	*Voucher*	49,842	0	0	0	49,842	49,842
					Total Object Head-- *11 :*					**49,842**	**0**	**0**	**0**	**49,842**	**49,842**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres		13. Office Expenses		Voted-Sixth-Schedule-Khasi	940	*Voucher*	30,000	0	0	0	30,000	30,000
					Total Object Head-- *13 :*					**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
					51. Motor Vehicles		Voted-Sixth-Schedule-Khasi	1014	*Voucher*	50,000	0	0	0	50,000	50,000
					Total Object Head-- *51 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					Total Sub Head :					**5,36,489**	**0**	**38,700**	**0**	**4,97,789**	**5,36,489**
			(02) Rural Family Welfare0 Sub-Centres		01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	41	*Voucher*	39,23,993	0	2,31,500	0	36,92,493	39,23,993
						Centrally Sponsored Schemes	General-Voted	413	*Voucher*	3,18,297	0	0	0	3,18,297	3,18,297
						Centrally Sponsored Schemes	General-Voted	494	*Voucher*	1,14,276	0	0	0	1,14,276	1,14,276
						Centrally Sponsored Schemes	General-Voted	692	*Voucher*	2,17,700	0	0	0	2,17,700	2,17,700
						Centrally Sponsored Schemes	General-Voted	918	*Voucher*	9,48,482	0	0	0	9,48,482	9,48,482
					Total Object Head-- *1 :*					**55,22,748**	**0**	**2,31,500**	**0**	**52,91,248**	**55,22,748**
					Total Sub Head :					**55,22,748**	**0**	**2,31,500**	**0**	**52,91,248**	**55,22,748**
					Total Minor Head *101 :*					**60,59,237**	**0**	**2,70,200**	**0**	**57,89,037**	**60,59,237**
					Total Sub Major Head *0* **:**					**70,51,591**	**0**	**3,37,700**	**0**	**67,13,891**	**70,51,591**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211						**Total Major Head** *2211 :*				**70,51,591**	**0**	**3,37,700**	**0**	**67,13,891**	**70,51,591**
						Total of Month :				**70,51,591**	**0**	**3,37,700**	**0**	**67,13,891**	**70,51,591**
						Total of DDO *1500004* **:**				**1,81,08,946**	**0**	**9,83,900**	**0**	**1,71,25,046**	**1,81,08,946**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,81,08,946

Summary of DDO wise expenditure

2211	**00**	**1**	**(02) District Family Welfare Bureau**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**Centrally Sponsored Schemes**	**19,41,717**
2211	**00**	**1**	**(02) District Family Welfare Bureau**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**Centrally Sponsored Schemes**	**8,33,305**
2211	**00**	**1**	**(02) District Family Welfare Bureau**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**General-Voted**	**Centrally Sponsored Schemes**	**39,586**
2211	**00**	**101**	**(01) Rural Family Welfare Centres**	**0**	**01. Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**		**11,73,721**
2211	**00**	**101**	**(01) Rural Family Welfare Centres**	**0**	**11. Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**		**49,842**
2211	**00**	**101**	**(01) Rural Family Welfare Centres**	**0**	**13. Office Expenses**	**Voted-Sixth-Schedule-Khasi**		**30,000**
2211	**00**	**101**	**(01) Rural Family Welfare Centres**	**0**	**51. Motor Vehicles**	**Voted-Sixth-Schedule-Khasi**		**50,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin

Summary of DDO wise expenditure

2211	**00**	**101**	**(02) Rural Family Welfare Sub-Centres**	**0**	**01.Salaries, Sumtuary Allowance**	**General-Voted**	**Centrally Sponsored Schemes**	**98,83,808**
2211	**00**	**101**	**(02) Rural Family Welfare Sub-Centres**	**0**	**01.Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**Centrally Sponsored Schemes**	**41,06,967**
								1,81,08,946

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500005 Medical Superintendent 50 Bedded Mch Hospital Nongstoin

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	18	*Voucher*	3,56,252	0	40,000	0	3,16,252	3,56,252
							Voted-Sixth-Schedule-Khasi	29	*Voucher*	1,77,526	0	20,000	0	1,57,526	1,77,526
						Total Object Head-- *1 :*				**5,33,778**	**0**	**60,000**	**0**	**4,73,778**	**5,33,778**
						Total Sub Head :				**5,33,778**	**0**	**60,000**	**0**	**4,73,778**	**5,33,778**
						Total Minor Head *110 :*				**5,33,778**	**0**	**60,000**	**0**	**4,73,778**	**5,33,778**
						Total Sub Major Head *1* **:**				**5,33,778**	**0**	**60,000**	**0**	**4,73,778**	**5,33,778**
						Total Major Head *2210* **:**				**5,33,778**	**0**	**60,000**	**0**	**4,73,778**	**5,33,778**
						Total of Month :				**5,33,778**	**0**	**60,000**	**0**	**4,73,778**	**5,33,778**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	55	*Voucher*	91,639	0	7,000	0	84,639	91,639
							Voted-Sixth-Schedule-Khasi	76	*Voucher*	1,77,526	0	20,000	0	1,57,526	1,77,526
						Total Object Head-- *1 :*				**2,69,165**	**0**	**27,000**	**0**	**2,42,165**	**2,69,165**
					02. Wages		Voted-Sixth-Schedule-Khasi	639	*Voucher*	83,623	0	0	0	83,623	83,623
							Voted-Sixth-Schedule-Khasi	640	*Voucher*	4,14,947	0	0	0	4,14,947	4,14,947

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500005 Medical Superintendent 50 Bedded Mch Hospital Nongstoin

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	02. Wages	**Total Object Head--** *2 :*				**4,98,570**	**0**	**0**	**0**	**4,98,570**	**4,98,570**
						Total Sub Head :				**7,67,735**	**0**	**27,000**	**0**	**7,40,735**	**7,67,735**
						Total Minor Head *110 :*				**7,67,735**	**0**	**27,000**	**0**	**7,40,735**	**7,67,735**
						Total Sub Major Head *1* **:**				**7,67,735**	**0**	**27,000**	**0**	**7,40,735**	**7,67,735**
						Total Major Head *2210* **:**				**7,67,735**	**0**	**27,000**	**0**	**7,40,735**	**7,67,735**
						Total of Month :				**7,67,735**	**0**	**27,000**	**0**	**7,40,735**	**7,67,735**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	117	*Voucher*	1,77,526	0	20,000	0	1,57,526	1,77,526
							Voted-Sixth-Schedule-Khasi	42	*Voucher*	2,84,883	0	18,800	0	2,66,083	2,84,883
							Voted-Sixth-Schedule-Khasi	574	*Voucher*	11,260	0	0	0	11,260	11,260
							Voted-Sixth-Schedule-Khasi	693	*Voucher*	16,830	0	0	0	16,830	16,830
						Total Object Head-- *1 :*				**4,90,499**	**0**	**38,800**	**0**	**4,51,699**	**4,90,499**
					02. Wages		Voted-Sixth-Schedule-Khasi	312	*Voucher*	14,612	0	0	0	14,612	14,612
							Voted-Sixth-Schedule-Khasi	953	*Voucher*	18,448	0	0	0	18,448	18,448

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500005 Medical Superintendent 50 Bedded Mch Hospital Nongstoin

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	02. Wages		Voted-Sixth-Schedule-Khasi	954	*Voucher*	16,095	0	0	0	16,095	16,095
							Voted-Sixth-Schedule-Khasi	955	*Voucher*	2,16,450	0	0	0	2,16,450	2,16,450
							Voted-Sixth-Schedule-Khasi	956	*Voucher*	870	0	0	0	870	870
							Voted-Sixth-Schedule-Khasi	957	*Voucher*	420	0	0	0	420	420
							Voted-Sixth-Schedule-Khasi	958	*Voucher*	5,278	0	0	0	5,278	5,278
							Voted-Sixth-Schedule-Khasi	959	*Voucher*	377	0	0	0	377	377
						Total Object Head-- *2 :*				**2,72,550**	**0**	**0**	**0**	**2,72,550**	**2,72,550**
						Total Sub Head :				**7,63,049**	**0**	**38,800**	**0**	**7,24,249**	**7,63,049**
						Total Minor Head *110 :*				**7,63,049**	**0**	**38,800**	**0**	**7,24,249**	**7,63,049**
						Total Sub Major Head *1* **:**				**7,63,049**	**0**	**38,800**	**0**	**7,24,249**	**7,63,049**
						Total Major Head *2210* **:**				**7,63,049**	**0**	**38,800**	**0**	**7,24,249**	**7,63,049**
						Total of Month :				**7,63,049**	**0**	**38,800**	**0**	**7,24,249**	**7,63,049**
						Total of DDO *1500005* **:**				**20,64,562**	**0**	**1,25,800**	**0**	**19,38,762**	**20,64,562**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 20,64,562

Summary of DDO wise expenditure

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongstoin Treasury

D.D.O. : 1500005 Medical Superintendent 50 Bedded Mch Hospital Nongstoin

Summary of DDO wise expenditure

2210	**01**	**110**	**(22) Women And Child Hospital**	**0**	**01. Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**12,93,442**
2210	**01**	**110**	**(22) Women And Child Hospital**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**7,71,120**
							20,64,562

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	101	*Voucher*	8,04,860	0	85,000	0	7,19,860	8,04,860
								Voted-Sixth-Schedule-Garo	42	*Voucher*	4,94,572	1,000	94,000	0	3,99,572	4,93,572
								Voted-Sixth-Schedule-Garo	468	*Voucher*	37,797	0	0	0	37,797	37,797
							Total Object Head-- *1 :*				**13,37,229**	**1,000**	**1,79,000**	**0**	**11,57,229**	**13,36,229**
							Total Sub Head :				**13,37,229**	**1,000**	**1,79,000**	**0**	**11,57,229**	**13,36,229**
			(04) Reserve Medical Subordinate Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	195	*Voucher*	4,35,025	0	56,000	0	3,79,025	4,35,025
							Total Object Head-- *1 :*				**4,35,025**	**0**	**56,000**	**0**	**3,79,025**	**4,35,025**
							Total Sub Head :				**4,35,025**	**0**	**56,000**	**0**	**3,79,025**	**4,35,025**
							Total Minor Head *1 :*				**17,72,254**	**1,000**	**2,35,000**	**0**	**15,36,254**	**17,71,254**
		109	(01) School Health Unit-	0		01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	162	*Voucher*	2,53,808	0	39,000	0	2,14,808	2,53,808
							Total Object Head-- *1 :*				**2,53,808**	**0**	**39,000**	**0**	**2,14,808**	**2,53,808**
							Total Sub Head :				**2,53,808**	**0**	**39,000**	**0**	**2,14,808**	**2,53,808**
							Total Minor Head *109 :*				**2,53,808**	**0**	**39,000**	**0**	**2,14,808**	**2,53,808**
							Total Sub Major Head *1* **:**				**20,26,062**	**1,000**	**2,74,000**	**0**	**17,51,062**	**20,25,062**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	353	*Voucher*	41,267	0	0	0	41,267	41,267
								Voted-Sixth-Schedule-Garo	94	*Voucher*	43,192	0	0	0	43,192	43,192

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**84,459**	**0**	**0**	**0**	**84,459**	**84,459**
						Total Sub Head :				**84,459**	**0**	**0**	**0**	**84,459**	**84,459**
						Total Minor Head *101 :*				**84,459**	**0**	**0**	**0**	**84,459**	**84,459**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	100	*Voucher*	1,41,344	1,000	41,500	0	98,844	1,40,344
							Voted-Sixth-Schedule-Garo	191	*Voucher*	1,06,040	0	27,000	0	79,040	1,06,040
						Total Object Head-- *1 :*				**2,47,384**	**1,000**	**68,500**	**0**	**1,77,884**	**2,46,384**
						Total Sub Head :				**2,47,384**	**1,000**	**68,500**	**0**	**1,77,884**	**2,46,384**
						Total Minor Head *102 :*				**2,47,384**	**1,000**	**68,500**	**0**	**1,77,884**	**2,46,384**
						Total Sub Major Head *2* **:**				**3,31,843**	**1,000**	**68,500**	**0**	**2,62,343**	**3,30,843**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	338	*Voucher*	11,78,381	9,000	54,250	0	11,15,131	11,69,381
							Voted-Sixth-Schedule-Garo	425	*Voucher*	1,905	0	0	0	1,905	1,905
							Voted-Sixth-Schedule-Garo	428	*Voucher*	1,20,912	0	0	0	1,20,912	1,20,912
							Voted-Sixth-Schedule-Garo	477	*Voucher*	4,369	0	0	0	4,369	4,369
							Voted-Sixth-Schedule-Garo	478	*Voucher*	42,275	0	0	0	42,275	42,275
						Total Object Head-- *1 :*				**13,47,842**	**9,000**	**54,250**	**0**	**12,84,592**	**13,38,842**
						Total Sub Head :				**13,47,842**	**9,000**	**54,250**	**0**	**12,84,592**	**13,38,842**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101			**Total Minor Head** *101 :*					**13,47,842**	**9,000**	**54,250**	**0**	**12,84,592**	**13,38,842**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	227	*Voucher*	45,44,856	6,000	3,25,700	0	42,13,156	45,38,856
							Voted-Sixth-Schedule-Garo	333	*Voucher*	3,62,118	0	0	0	3,62,118	3,62,118
							Voted-Sixth-Schedule-Garo	352	*Voucher*	5,27,828	0	0	0	5,27,828	5,27,828
							Voted-Sixth-Schedule-Garo	367	*Voucher*	3,70,788	0	0	0	3,70,788	3,70,788
							Voted-Sixth-Schedule-Garo	406	*Voucher*	62,234	0	0	0	62,234	62,234
							Voted-Sixth-Schedule-Garo	427	*Voucher*	1,02,820	0	0	0	1,02,820	1,02,820
							Voted-Sixth-Schedule-Garo	467	*Voucher*	50,283	0	0	0	50,283	50,283
							Voted-Sixth-Schedule-Garo	493	*Voucher*	85,716	0	0	0	85,716	85,716
							Voted-Sixth-Schedule-Garo	96	*Voucher*	9,07,905	0	0	0	9,07,905	9,07,905
						Total Object Head-- *1 :*				**70,14,548**	**6,000**	**3,25,700**	**0**	**66,82,848**	**70,08,548**
						Total Sub Head :				**70,14,548**	**6,000**	**3,25,700**	**0**	**66,82,848**	**70,08,548**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	386	*Voucher*	86,561	0	0	0	86,561	86,561
							Voted-Sixth-Schedule-Garo	472	*Voucher*	40,020	0	0	0	40,020	40,020
							Voted-Sixth-Schedule-Garo	492	*Voucher*	4,14,192	0	0	0	4,14,192	4,14,192
							Voted-Sixth-Schedule-Garo	95	*Voucher*	10,41,080	1,000	1,32,300	0	9,07,780	10,40,080

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	**Total Object Head-- *1 :***				**15,81,853**	**1,000**	**1,32,300**	**0**	**14,48,553**	**15,80,853**
						Total Sub Head :				**15,81,853**	**1,000**	**1,32,300**	**0**	**14,48,553**	**15,80,853**
						Total Minor Head *103 :*				**85,96,401**	**7,000**	**4,58,000**	**0**	**81,31,401**	**85,89,401**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	228	*Voucher*	44,75,815	17,104	3,82,500	0	40,76,211	44,58,711
							Voted-Sixth-Schedule-Garo	407	*Voucher*	88,008	0	0	0	88,008	88,008
							Voted-Sixth-Schedule-Garo	424	*Voucher*	35,720	0	0	0	35,720	35,720
							Voted-Sixth-Schedule-Garo	426	*Voucher*	77,873	0	0	0	77,873	77,873
							Voted-Sixth-Schedule-Garo	43	*Voucher*	7,04,070	0	10,000	0	6,94,070	7,04,070
							Voted-Sixth-Schedule-Garo	476	*Voucher*	81,753	0	0	0	81,753	81,753
							Voted-Sixth-Schedule-Garo	524	*Voucher*	54,703	0	0	0	54,703	54,703
							Voted-Sixth-Schedule-Garo	532	*Voucher*	5,23,050	0	0	0	5,23,050	5,23,050
						Total Object Head-- *1 :*				**60,40,992**	**17,104**	**3,92,500**	**0**	**56,31,388**	**60,23,888**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo	69	*Challan*	-73,740	0	0	0	-73,740	-73,740
							Voted-Sixth-Schedule-Garo	70	*Challan*	-78,196	0	0	0	-78,196	-78,196
						Total Object Head-- *14 :*				**-1,51,936**	**0**	**0**	**0**	**-1,51,936**	**-1,51,936**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-			**Total Sub Head :**				**58,89,056**	**17,104**	**3,92,500**	**0**	**54,79,452**	**58,71,952**
						Total Minor Head *104 :*				**58,89,056**	**17,104**	**3,92,500**	**0**	**54,79,452**	**58,71,952**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	167	*Voucher*	2,19,029	0	12,000	0	2,07,029	2,19,029
							Voted-Sixth-Schedule-Garo	97	*Voucher*	1,70,219	0	0	0	1,70,219	1,70,219
						Total Object Head-- *1 :*				**3,89,248**	**0**	**12,000**	**0**	**3,77,248**	**3,89,248**
						Total Sub Head :				**3,89,248**	**0**	**12,000**	**0**	**3,77,248**	**3,89,248**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	164	*Voucher*	2,88,557	0	12,000	0	2,76,557	2,88,557
							Voted-Sixth-Schedule-Garo	466	*Voucher*	1,35,137	0	0	0	1,35,137	1,35,137
							Voted-Sixth-Schedule-Garo	99	*Voucher*	4,20,416	0	48,000	0	3,72,416	4,20,416
						Total Object Head-- *1 :*				**8,44,110**	**0**	**60,000**	**0**	**7,84,110**	**8,44,110**
						Total Sub Head :				**8,44,110**	**0**	**60,000**	**0**	**7,84,110**	**8,44,110**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	165	*Voucher*	2,08,214	1,000	20,000	0	1,87,214	2,07,214
							Voted-Sixth-Schedule-Garo	193	*Voucher*	1,27,291	0	0	0	1,27,291	1,27,291
							Voted-Sixth-Schedule-Garo	401	*Voucher*	2,270	0	0	0	2,270	2,270
							Voted-Sixth-Schedule-Garo	402	*Voucher*	70,362	0	0	0	70,362	70,362
						Total Object Head-- *1 :*				**4,08,137**	**1,000**	**20,000**	**0**	**3,87,137**	**4,07,137**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(03) Mobile Unit/Vehicles/Staff			**Total Sub Head :**					**4,08,137**	**1,000**	**20,000**	**0**	**3,87,137**	**4,07,137**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	41	*Voucher*	1,26,537	0	9,000	0	1,17,537	1,26,537
						Total Object Head-- *1 :*					**1,26,537**	**0**	**9,000**	**0**	**1,17,537**	**1,26,537**
						Total Sub Head :					**1,26,537**	**0**	**9,000**	**0**	**1,17,537**	**1,26,537**
						Total Minor Head *110 :*					**17,68,032**	**1,000**	**1,01,000**	**0**	**16,66,032**	**17,67,032**
						Total Sub Major Head *3* **:**					**1,76,01,331**	**34,104**	**10,05,750**	**0**	**1,65,61,477**	**1,75,67,227**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	189	*Voucher*	2,55,543	0	55,000	0	2,00,543	2,55,543
								Voted-Sixth-Schedule-Garo	190	*Voucher*	1,26,790	0	10,000	0	1,16,790	1,26,790
						Total Object Head-- *1 :*					**3,82,333**	**0**	**65,000**	**0**	**3,17,333**	**3,82,333**
						Total Sub Head :					**3,82,333**	**0**	**65,000**	**0**	**3,17,333**	**3,82,333**
						Total Minor Head *105 :*					**3,82,333**	**0**	**65,000**	**0**	**3,17,333**	**3,82,333**
						Total Sub Major Head *5* **:**					**3,82,333**	**0**	**65,000**	**0**	**3,17,333**	**3,82,333**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	103	*Voucher*	1,26,944	0	7,125	0	1,19,819	1,26,944
								Voted-Sixth-Schedule-Garo	399	*Voucher*	46,988	0	0	0	46,988	46,988
								Voted-Sixth-Schedule-Garo	400	*Voucher*	1,35,311	0	0	0	1,35,311	1,35,311
								Voted-Sixth-Schedule-Garo	405	*Voucher*	26,914	0	0	0	26,914	26,914

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**3,36,157**	**0**	**7,125**	**0**	**3,29,032**	**3,36,157**
						Total Sub Head :				**3,36,157**	**0**	**7,125**	**0**	**3,29,032**	**3,36,157**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	39	*Voucher*	1,54,314	0	15,000	0	1,39,314	1,54,314
							Voted-Sixth-Schedule-Garo	474	*Voucher*	27,949	0	0	0	27,949	27,949
							Voted-Sixth-Schedule-Garo	475	*Voucher*	1,05,440	0	0	0	1,05,440	1,05,440
							Voted-Sixth-Schedule-Garo	512	*Voucher*	32,090	0	0	0	32,090	32,090
						Total Object Head-- *1 :*				**3,19,793**	**0**	**15,000**	**0**	**3,04,793**	**3,19,793**
						Total Sub Head :				**3,19,793**	**0**	**15,000**	**0**	**3,04,793**	**3,19,793**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	163	*Voucher*	1,09,477	0	13,500	0	95,977	1,09,477
							Voted-Sixth-Schedule-Garo	356	*Voucher*	32,090	0	0	0	32,090	32,090
						Total Object Head-- *1 :*				**1,41,567**	**0**	**13,500**	**0**	**1,28,067**	**1,41,567**
						Total Sub Head :				**1,41,567**	**0**	**13,500**	**0**	**1,28,067**	**1,41,567**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	168	*Voucher*	92,785	0	8,000	0	84,785	92,785
							Voted-Sixth-Schedule-Garo	194	*Voucher*	98,345	0	0	0	98,345	98,345
						Total Object Head-- *1 :*				**1,91,130**	**0**	**8,000**	**0**	**1,83,130**	**1,91,130**
						Total Sub Head :				**1,91,130**	**0**	**8,000**	**0**	**1,83,130**	**1,91,130**
			(10) Establishment Of	0	(01) Salaries, Sumtuary		Voted-Sixth-	192							

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(10) Establishment Of Leprosy Control Unit	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	192	*Voucher*	1,68,061	0	30,000	0	1,38,061	1,68,061
								Voted-Sixth-Schedule-Garo	224	*Voucher*	64,068	0	0	0	64,068	64,068
								Voted-Sixth-Schedule-Garo	357	*Voucher*	1,70,796	0	0	0	1,70,796	1,70,796
								Voted-Sixth-Schedule-Garo	394	*Voucher*	1,51,756	0	14,000	0	1,37,756	1,51,756
								Voted-Sixth-Schedule-Garo	40	*Voucher*	10,60,329	4,000	96,000	0	9,60,329	10,56,329
								Voted-Sixth-Schedule-Garo	429	*Voucher*	75,878	0	7,000	0	68,878	75,878
								Voted-Sixth-Schedule-Garo	471	*Voucher*	27,949	0	0	0	27,949	27,949
								Voted-Sixth-Schedule-Garo	473	*Voucher*	62,348	0	0	0	62,348	62,348
								Voted-Sixth-Schedule-Garo	491	*Voucher*	11,592	0	0	0	11,592	11,592
							Total Object Head-- *1 :*				**17,92,777**	**4,000**	**1,47,000**	**0**	**16,41,777**	**17,88,777**
							Total Sub Head :				**17,92,777**	**4,000**	**1,47,000**	**0**	**16,41,777**	**17,88,777**
			(13) Non-Medical Supervisor	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	166	*Voucher*	1,35,398	1,000	25,500	0	1,08,898	1,34,398
							Total Object Head-- *1 :*				**1,35,398**	**1,000**	**25,500**	**0**	**1,08,898**	**1,34,398**
							Total Sub Head :				**1,35,398**	**1,000**	**25,500**	**0**	**1,08,898**	**1,34,398**
							Total Minor Head *101 :*				**29,16,822**	**5,000**	**2,16,125**	**0**	**26,95,697**	**29,11,822**
		102	(02) Food Inspector Establishment For Prevention And Control	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	98	*Voucher*	1,06,495	0	0	0	1,06,495	1,06,495

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***					**1,06,495**	**0**	**0**	**0**	**1,06,495**	**1,06,495**
					02. Wages		Voted-Sixth-Schedule-Garo	508	*Voucher*		55,490	0	0	0	55,490	55,490
						Total Object Head-- *2 :*					**55,490**	**0**	**0**	**0**	**55,490**	**55,490**
						Total Sub Head :					**1,61,985**	**0**	**0**	**0**	**1,61,985**	**1,61,985**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Garo	334	*Voucher*		94,929	0	10,000	0	84,929	94,929
							Voted-Sixth-Schedule-Garo	387	*Voucher*		65,919	0	0	0	65,919	65,919
						Total Object Head-- *1 :*					**1,60,848**	**0**	**10,000**	**0**	**1,50,848**	**1,60,848**
						Total Sub Head :					**1,60,848**	**0**	**10,000**	**0**	**1,50,848**	**1,60,848**
						Total Minor Head *102 :*					**3,22,833**	**0**	**10,000**	**0**	**3,12,833**	**3,22,833**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	102	*Voucher*		87,379	0	0	0	87,379	87,379
						Total Object Head-- *1 :*					**87,379**	**0**	**0**	**0**	**87,379**	**87,379**
						Total Sub Head :					**87,379**	**0**	**0**	**0**	**87,379**	**87,379**
						Total Minor Head *104 :*					**87,379**	**0**	**0**	**0**	**87,379**	**87,379**
						Total Sub Major Head *6* :					**33,27,034**	**5,000**	**2,26,125**	**0**	**30,95,909**	**33,22,034**
						Total Major Head *2210* :					**2,36,68,603**	**41,104**	**16,39,375**	**0**	**2,19,88,124**	**2,36,27,499**
						Total of Month :					**2,36,68,603**	**41,104**	**16,39,375**	**0**	**2,19,88,124**	**2,36,27,499**

Month of Account: MAY/2026

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	157	*Voucher*	8,04,860	0	85,000	0	7,19,860	8,04,860
							Voted-Sixth-Schedule-Garo	272	*Voucher*	4,94,575	1,000	99,000	5,500	3,89,075	4,93,575
							Voted-Sixth-Schedule-Garo	332	*Voucher*	6,300	0	0	0	6,300	6,300
							Voted-Sixth-Schedule-Garo	461	*Voucher*	28,978	0	0	0	28,978	28,978
						Total Object Head-- *1 :*				**13,34,713**	**1,000**	**1,84,000**	**5,500**	**11,44,213**	**13,33,713**
						Total Sub Head :				**13,34,713**	**1,000**	**1,84,000**	**5,500**	**11,44,213**	**13,33,713**
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	155	*Voucher*	4,35,025	0	56,000	0	3,79,025	4,35,025
							Voted-Sixth-Schedule-Garo	448	*Voucher*	6,946	0	0	0	6,946	6,946
						Total Object Head-- *1 :*				**4,41,971**	**0**	**56,000**	**0**	**3,85,971**	**4,41,971**
						Total Sub Head :				**4,41,971**	**0**	**56,000**	**0**	**3,85,971**	**4,41,971**
						Total Minor Head *1 :*				**17,76,684**	**1,000**	**2,40,000**	**5,500**	**15,30,184**	**17,75,684**
		109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	55	*Voucher*	2,53,809	0	33,000	0	2,20,809	2,53,809
						Total Object Head-- *1 :*				**2,53,809**	**0**	**33,000**	**0**	**2,20,809**	**2,53,809**
						Total Sub Head :				**2,53,809**	**0**	**33,000**	**0**	**2,20,809**	**2,53,809**
						Total Minor Head *109 :*				**2,53,809**	**0**	**33,000**	**0**	**2,20,809**	**2,53,809**
						Total Sub Major Head *1* **:**				**20,30,493**	**1,000**	**2,73,000**	**5,500**	**17,50,993**	**20,29,493**
		101	(02) Establishment Of	0	(01) Salaries, Sumtuary		Voted-Sixth-	391	*Voucher*	6,879	0	0	0	6,879	6,879

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	462	*Voucher*	31,639	0	0	0	31,639	31,639
							Voted-Sixth-Schedule-Garo	61	*Voucher*	43,193	0	0	0	43,193	43,193
					Total Object Head-- *1 :*					**81,711**	**0**	**0**	**0**	**81,711**	**81,711**
					Total Sub Head :					**81,711**	**0**	**0**	**0**	**81,711**	**81,711**
					Total Minor Head *101 :*					**81,711**	**0**	**0**	**0**	**81,711**	**81,711**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	62	*Voucher*	1,41,344	1,000	41,500	0	98,844	1,40,344
							Voted-Sixth-Schedule-Garo	69	*Voucher*	1,06,040	0	7,000	0	99,040	1,06,040
					Total Object Head-- *1 :*					**2,47,384**	**1,000**	**48,500**	**0**	**1,97,884**	**2,46,384**
					Total Sub Head :					**2,47,384**	**1,000**	**48,500**	**0**	**1,97,884**	**2,46,384**
					Total Minor Head *102 :*					**2,47,384**	**1,000**	**48,500**	**0**	**1,97,884**	**2,46,384**
					Total Sub Major Head *2* **:**					**3,29,095**	**1,000**	**48,500**	**0**	**2,79,595**	**3,28,095**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	338	*Voucher*	12,23,525	9,000	48,250	12,375	11,53,900	12,14,525
							Voted-Sixth-Schedule-Garo	374	*Voucher*	45,256	0	0	0	45,256	45,256
							Voted-Sixth-Schedule-Garo	455	*Voucher*	29,514	0	0	0	29,514	29,514
							Voted-Sixth-Schedule-Garo	512	*Voucher*	93,000	0	0	0	93,000	93,000
							Voted-Sixth-Schedule-Garo	690	*Voucher*	10,822	0	0	0	10,822	10,822
							Voted-Sixth-	744							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	744	*Voucher*	15,741	0	0	0	15,741	15,741
							Voted-Sixth-Schedule-Garo	759	*Voucher*	50,460	0	0	0	50,460	50,460
							Voted-Sixth-Schedule-Garo	763	*Voucher*	57,435	0	0	0	57,435	57,435
						Total Object Head-- *1 :*				**15,25,753**	**9,000**	**48,250**	**12,375**	**14,56,128**	**15,16,753**
						Total Sub Head :				**15,25,753**	**9,000**	**48,250**	**12,375**	**14,56,128**	**15,16,753**
						Total Minor Head *101 :*				**15,25,753**	**9,000**	**48,250**	**12,375**	**14,56,128**	**15,16,753**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	156	*Voucher*	9,81,525	0	0	0	9,81,525	9,81,525
							Voted-Sixth-Schedule-Garo	301	*Voucher*	45,64,652	6,000	3,39,700	19,250	41,99,702	45,58,652
							Voted-Sixth-Schedule-Garo	353	*Voucher*	4,33,022	0	0	0	4,33,022	4,33,022
							Voted-Sixth-Schedule-Garo	354	*Voucher*	1,81,935	0	0	0	1,81,935	1,81,935
							Voted-Sixth-Schedule-Garo	372	*Voucher*	2,11,778	0	0	0	2,11,778	2,11,778
							Voted-Sixth-Schedule-Garo	395	*Voucher*	88,389	0	0	0	88,389	88,389
							Voted-Sixth-Schedule-Garo	421	*Voucher*	24,472	0	0	0	24,472	24,472
							Voted-Sixth-Schedule-Garo	437	*Voucher*	61,637	0	0	0	61,637	61,637
							Voted-Sixth-Schedule-Garo	446	*Voucher*	14,832	0	0	0	14,832	14,832
							Voted-Sixth-Schedule-Garo	459	*Voucher*	1,18,056	0	0	0	1,18,056	1,18,056

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	485	*Voucher*	1,32,000	0	0	0	1,32,000	1,32,000
							Voted-Sixth-Schedule-Garo	577	*Voucher*	32,370	0	0	0	32,370	32,370
							Voted-Sixth-Schedule-Garo	595	*Voucher*	6,704	0	0	0	6,704	6,704
							Voted-Sixth-Schedule-Garo	696	*Voucher*	2,21,108	0	0	0	2,21,108	2,21,108
							Voted-Sixth-Schedule-Garo	704	*Voucher*	88,500	0	0	0	88,500	88,500
							Voted-Sixth-Schedule-Garo	705	*Voucher*	1,30,500	0	0	0	1,30,500	1,30,500
							Voted-Sixth-Schedule-Garo	752	*Voucher*	60,990	0	0	0	60,990	60,990
					Total Object Head-- *1 :*					**73,52,470**	**6,000**	**3,39,700**	**19,250**	**69,87,520**	**73,46,470**
					02. Wages		Voted-Sixth-Schedule-Garo	382	*Voucher*	1,22,605	0	0	0	1,22,605	1,22,605
							Voted-Sixth-Schedule-Garo	383	*Voucher*	1,18,650	0	0	0	1,18,650	1,18,650
					Total Object Head-- *2 :*					**2,41,255**	**0**	**0**	**0**	**2,41,255**	**2,41,255**
					50.Other Charges		Voted-Sixth-Schedule-Garo	113	*Challan*	-64,980	0	0	0	-64,980	-64,980
					Total Object Head-- *50 :*					**-64,980**	**0**	**0**	**0**	**-64,980**	**-64,980**
					Total Sub Head :					**75,28,745**	**6,000**	**3,39,700**	**19,250**	**71,63,795**	**75,22,745**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service	0	01. Salaries		Voted-Sixth-Schedule-Garo	340	*Voucher*	10,51,384	1,000	1,35,300	2,750	9,12,334	10,50,384
							Voted-Sixth-Schedule-Garo	373	*Voucher*	86,561	0	0	0	86,561	86,561

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	439	*Voucher*	29,514	0	0	0	29,514	29,514
							Voted-Sixth-Schedule-Garo	447	*Voucher*	51,136	0	0	0	51,136	51,136
							Voted-Sixth-Schedule-Garo	456	*Voucher*	50,283	0	0	0	50,283	50,283
							Voted-Sixth-Schedule-Garo	505	*Voucher*	4,112	0	0	0	4,112	4,112
						Total Object Head-- *1 :*				**12,72,990**	**1,000**	**1,35,300**	**2,750**	**11,33,940**	**12,71,990**
						Total Sub Head :				**12,72,990**	**1,000**	**1,35,300**	**2,750**	**11,33,940**	**12,71,990**
						Total Minor Head *103 :*				**88,01,735**	**7,000**	**4,75,000**	**22,000**	**82,97,735**	**87,94,735**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	154	*Voucher*	4,824	0	0	0	4,824	4,824
							Voted-Sixth-Schedule-Garo	303	*Voucher*	7,04,070	0	10,000	0	6,94,070	7,04,070
							Voted-Sixth-Schedule-Garo	339	*Voucher*	44,85,797	10,000	3,77,500	19,250	40,79,047	44,75,797
							Voted-Sixth-Schedule-Garo	371	*Voucher*	77,520	0	0	0	77,520	77,520
							Voted-Sixth-Schedule-Garo	389	*Voucher*	26,955	0	0	0	26,955	26,955
							Voted-Sixth-Schedule-Garo	454	*Voucher*	89,412	0	0	0	89,412	89,412
							Voted-Sixth-Schedule-Garo	460	*Voucher*	21,963	0	0	0	21,963	21,963
							Voted-Sixth-Schedule-Garo	465	*Voucher*	32,090	0	0	0	32,090	32,090
							Voted-Sixth-Schedule-Garo	594	*Voucher*	1,00,566	0	0	0	1,00,566	1,00,566

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	689	*Voucher*	29,514	0	0	0	29,514	29,514
							Voted-Sixth-Schedule-Garo	760	*Voucher*	55,980	0	0	0	55,980	55,980
						Total Object Head-- *1 :*				**56,28,691**	**10,000**	**3,87,500**	**19,250**	**52,11,941**	**56,18,691**
					50.Other Charges		Voted-Sixth-Schedule-Garo	114	*Challan*	-84,470	0	0	0	-84,470	-84,470
						Total Object Head-- *50 :*				**-84,470**	**0**	**0**	**0**	**-84,470**	**-84,470**
						Total Sub Head :				**55,44,221**	**10,000**	**3,87,500**	**19,250**	**51,27,471**	**55,34,221**
						Total Minor Head *104 :*				**55,44,221**	**10,000**	**3,87,500**	**19,250**	**51,27,471**	**55,34,221**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	334	*Voucher*	1,72,635	0	0	0	1,72,635	1,72,635
							Voted-Sixth-Schedule-Garo	370	*Voucher*	2,19,029	0	12,000	0	2,07,029	2,19,029
						Total Object Head-- *1 :*				**3,91,664**	**0**	**12,000**	**0**	**3,79,664**	**3,91,664**
						Total Sub Head :				**3,91,664**	**0**	**12,000**	**0**	**3,79,664**	**3,91,664**
			(02) Establishment Of T.B0 Centres And Isolation-Beds		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	167	*Voucher*	2,88,557	0	12,000	0	2,76,557	2,88,557
							Voted-Sixth-Schedule-Garo	335	*Voucher*	4,20,421	0	48,000	2,750	3,69,671	4,20,421
							Voted-Sixth-Schedule-Garo	393	*Voucher*	20,965	0	0	0	20,965	20,965
							Voted-Sixth-Schedule-Garo	438	*Voucher*	63,303	0	0	0	63,303	63,303
							Voted-Sixth-Schedule-Garo	458	*Voucher*	41,885	0	0	0	41,885	41,885

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**8,35,131**	**0**	**60,000**	**2,750**	**7,72,381**	**8,35,131**
						Total Sub Head :				**8,35,131**	**0**	**60,000**	**2,750**	**7,72,381**	**8,35,131**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	28	*Voucher*	35,181	0	0	0	35,181	35,181
							Voted-Sixth-Schedule-Garo	333	*Voucher*	2,08,215	1,000	20,000	8,250	1,78,965	2,07,215
							Voted-Sixth-Schedule-Garo	70	*Voucher*	1,27,291	0	0	0	1,27,291	1,27,291
						Total Object Head-- *1 :*				**3,70,687**	**1,000**	**20,000**	**8,250**	**3,41,437**	**3,69,687**
						Total Sub Head :				**3,70,687**	**1,000**	**20,000**	**8,250**	**3,41,437**	**3,69,687**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	60	*Voucher*	1,26,537	0	9,000	0	1,17,537	1,26,537
						Total Object Head-- *1 :*				**1,26,537**	**0**	**9,000**	**0**	**1,17,537**	**1,26,537**
						Total Sub Head :				**1,26,537**	**0**	**9,000**	**0**	**1,17,537**	**1,26,537**
						Total Minor Head *110 :*				**17,24,019**	**1,000**	**1,01,000**	**11,000**	**16,11,019**	**17,23,019**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Garo	99	*Challan*	-1,12,500	0	0	0	-1,12,500	-1,12,500
						Total Object Head-- *70 :*				**-1,12,500**	**0**	**0**	**0**	**-1,12,500**	**-1,12,500**
						Total Sub Head :				**-1,12,500**	**0**	**0**	**0**	**-1,12,500**	**-1,12,500**
						Total Minor Head *911 :*				**-1,12,500**	**0**	**0**	**0**	**-1,12,500**	**-1,12,500**
						Total Sub Major Head *3* **:**				**1,74,83,228**	**27,000**	**10,11,750**	**64,625**	**1,63,79,853**	**1,74,56,228**
	05	105	(02) Education	1	(01) Salaries, Sumtuary		Voted-Sixth-	296	*Voucher*	2,55,544	0	55,000	0	2,00,544	2,55,544

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	68	*Voucher*	1,26,790	0	10,000	0	1,16,790	1,26,790
					Total Object Head-- *1 :*					**3,82,334**	**0**	**65,000**	**0**	**3,17,334**	**3,82,334**
					Total Sub Head :					**3,82,334**	**0**	**65,000**	**0**	**3,17,334**	**3,82,334**
					Total Minor Head *105 :*					**3,82,334**	**0**	**65,000**	**0**	**3,17,334**	**3,82,334**
					Total Sub Major Head *5* **:**					**3,82,334**	**0**	**65,000**	**0**	**3,17,334**	**3,82,334**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	390	*Voucher*	75,945	0	0	0	75,945	75,945
							Voted-Sixth-Schedule-Garo	560	*Voucher*	22,774	0	0	0	22,774	22,774
							Voted-Sixth-Schedule-Garo	57	*Voucher*	1,26,944	0	7,125	0	1,19,819	1,26,944
							Voted-Sixth-Schedule-Garo	758	*Voucher*	28,881	0	0	0	28,881	28,881
					Total Object Head-- *1 :*					**2,54,544**	**0**	**7,125**	**0**	**2,47,419**	**2,54,544**
					Total Sub Head :					**2,54,544**	**0**	**7,125**	**0**	**2,47,419**	**2,54,544**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	392	*Voucher*	4,278	0	0	0	4,278	4,278
							Voted-Sixth-Schedule-Garo	457	*Voucher*	21,394	0	0	0	21,394	21,394
							Voted-Sixth-Schedule-Garo	59	*Voucher*	1,54,314	0	15,000	0	1,39,314	1,54,314
							Voted-Sixth-Schedule-Garo	757	*Voucher*	25,672	0	0	0	25,672	25,672
					Total Object Head-- *1 :*					**2,05,658**	**0**	**15,000**	**0**	**1,90,658**	**2,05,658**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(04) Anti-Leprosy Measures		**Total Sub Head :**					**2,05,658**	**0**	**15,000**	**0**	**1,90,658**	**2,05,658**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	29	*Voucher*	18,383	0	0	0	18,383	18,383
							Voted-Sixth-Schedule-Garo	56	*Voucher*	1,09,477	0	13,500	0	95,977	1,09,477
							Voted-Sixth-Schedule-Garo	756	*Voucher*	11,767	0	0	0	11,767	11,767
					Total Object Head-- *1 :*					**1,39,627**	**0**	**13,500**	**0**	**1,26,127**	**1,39,627**
					Total Sub Head :					**1,39,627**	**0**	**13,500**	**0**	**1,26,127**	**1,39,627**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	54	*Voucher*	92,785	0	8,000	0	84,785	92,785
							Voted-Sixth-Schedule-Garo	72	*Voucher*	98,345	0	0	0	98,345	98,345
					Total Object Head-- *1 :*					**1,91,130**	**0**	**8,000**	**0**	**1,83,130**	**1,91,130**
					Total Sub Head :					**1,91,130**	**0**	**8,000**	**0**	**1,83,130**	**1,91,130**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	266	*Voucher*	75,878	0	7,000	0	68,878	75,878
							Voted-Sixth-Schedule-Garo	336	*Voucher*	10,60,336	4,000	1,05,000	2,750	9,48,586	10,56,336
							Voted-Sixth-Schedule-Garo	375	*Voucher*	11,862	0	0	0	11,862	11,862
							Voted-Sixth-Schedule-Garo	453	*Voucher*	1,39,103	0	0	0	1,39,103	1,39,103
							Voted-Sixth-Schedule-Garo	508	*Voucher*	27,812	0	0	0	27,812	27,812
							Voted-Sixth-Schedule-Garo	71	*Voucher*	1,68,061	0	40,000	0	1,28,061	1,68,061

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

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Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**14,83,052**	**4,000**	**1,52,000**	**2,750**	**13,24,302**	**14,79,052**
						Total Sub Head :				**14,83,052**	**4,000**	**1,52,000**	**2,750**	**13,24,302**	**14,79,052**
			(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	337	*Voucher*	1,35,398	1,000	25,500	2,750	1,06,148	1,34,398
						Total Object Head-- *1 :*				**1,35,398**	**1,000**	**25,500**	**2,750**	**1,06,148**	**1,34,398**
						Total Sub Head :				**1,35,398**	**1,000**	**25,500**	**2,750**	**1,06,148**	**1,34,398**
						Total Minor Head *101 :*				**24,09,409**	**5,000**	**2,21,125**	**5,500**	**21,77,784**	**24,04,409**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	578	*Voucher*	15,696	0	0	0	15,696	15,696
							Voted-Sixth-Schedule-Garo	58	*Voucher*	1,06,496	0	0	0	1,06,496	1,06,496
						Total Object Head-- *1 :*				**1,22,192**	**0**	**0**	**0**	**1,22,192**	**1,22,192**
					02. Wages		Voted-Sixth-Schedule-Garo	428	*Voucher*	53,700	0	0	0	53,700	53,700
						Total Object Head-- *2 :*				**53,700**	**0**	**0**	**0**	**53,700**	**53,700**
						Total Sub Head :				**1,75,892**	**0**	**0**	**0**	**1,75,892**	**1,75,892**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Garo	302	*Voucher*	65,919	0	0	0	65,919	65,919
							Voted-Sixth-Schedule-Garo	73	*Voucher*	94,929	0	10,000	0	84,929	94,929
						Total Object Head-- *1 :*				**1,60,848**	**0**	**10,000**	**0**	**1,50,848**	**1,60,848**
						Total Sub Head :				**1,60,848**	**0**	**10,000**	**0**	**1,50,848**	**1,60,848**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102				**Total Minor Head** *102 :*					**3,36,740**	**0**	**10,000**	**0**	**3,26,740**	**3,36,740**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	67	*Voucher*	87,379	0	0	0	87,379	87,379
						Total Object Head-- *1 :*					**87,379**	**0**	**0**	**0**	**87,379**	**87,379**
						Total Sub Head :					**87,379**	**0**	**0**	**0**	**87,379**	**87,379**
						Total Minor Head *104 :*					**87,379**	**0**	**0**	**0**	**87,379**	**87,379**
						Total Sub Major Head *6* **:**					**28,33,528**	**5,000**	**2,31,125**	**5,500**	**25,91,903**	**28,28,528**
						Total Major Head *2210* **:**					**2,30,58,678**	**34,000**	**16,29,375**	**75,625**	**2,13,19,678**	**2,30,24,678**
						Total of Month :					**2,30,58,678**	**34,000**	**16,29,375**	**75,625**	**2,13,19,678**	**2,30,24,678**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	101	*Voucher*	8,04,860	0	85,000	0	7,19,860	8,04,860
								Voted-Sixth-Schedule-Garo	1444	*Challan*	-1,000	0	0	0	-1,000	-1,000
								Voted-Sixth-Schedule-Garo	336	*Voucher*	37,797	0	0	0	37,797	37,797
								Voted-Sixth-Schedule-Garo	708	*Voucher*	29,610	0	0	0	29,610	29,610
								Voted-Sixth-Schedule-Garo	80	*Voucher*	4,94,575	0	99,000	5,500	3,90,075	4,94,575

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	912	*Voucher*	51,100	0	0	0	51,100	51,100
						Total Object Head-- *1 :*				**14,16,942**	**0**	**1,84,000**	**5,500**	**12,27,442**	**14,16,942**
						Total Sub Head :				**14,16,942**	**0**	**1,84,000**	**5,500**	**12,27,442**	**14,16,942**
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	120	*Voucher*	4,38,498	0	56,000	0	3,82,498	4,38,498
							Voted-Sixth-Schedule-Garo	890	*Voucher*	27,480	0	0	0	27,480	27,480
						Total Object Head-- *1 :*				**4,65,978**	**0**	**56,000**	**0**	**4,09,978**	**4,65,978**
						Total Sub Head :				**4,65,978**	**0**	**56,000**	**0**	**4,09,978**	**4,65,978**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	644	*Voucher*	1,12,500	0	0	0	1,12,500	1,12,500
						Total Object Head-- *6 :*				**1,12,500**	**0**	**0**	**0**	**1,12,500**	**1,12,500**
						Total Sub Head :				**1,12,500**	**0**	**0**	**0**	**1,12,500**	**1,12,500**
						Total Minor Head *1 :*				**19,95,420**	**0**	**2,40,000**	**5,500**	**17,49,920**	**19,95,420**
		109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	84	*Voucher*	2,53,809	0	33,000	0	2,20,809	2,53,809
							Voted-Sixth-Schedule-Garo	875	*Voucher*	14,960	0	0	0	14,960	14,960
						Total Object Head-- *1 :*				**2,68,769**	**0**	**33,000**	**0**	**2,35,769**	**2,68,769**
						Total Sub Head :				**2,68,769**	**0**	**33,000**	**0**	**2,35,769**	**2,68,769**
						Total Minor Head *109 :*				**2,68,769**	**0**	**33,000**	**0**	**2,35,769**	**2,68,769**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01				**Total Sub Major Head** *1* **:**					**22,64,189**	**0**	**2,73,000**	**5,500**	**19,85,689**	**22,64,189**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	346	*Voucher*	41,267	0	0	0	41,267	41,267
							Voted-Sixth-Schedule-Garo	779	*Voucher*	2,550	0	0	0	2,550	2,550
							Voted-Sixth-Schedule-Garo	81	*Voucher*	43,193	0	0	0	43,193	43,193
							Voted-Sixth-Schedule-Garo	976	*Voucher*	2,402	0	0	0	2,402	2,402
					Total Object Head-- *1* **:**					**89,412**	**0**	**0**	**0**	**89,412**	**89,412**
					Total Sub Head :					**89,412**	**0**	**0**	**0**	**89,412**	**89,412**
					Total Minor Head *101* **:**					**89,412**	**0**	**0**	**0**	**89,412**	**89,412**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1446	*Challan*	-1,000	0	0	0	-1,000	-1,000
							Voted-Sixth-Schedule-Garo	778	*Voucher*	8,440	0	0	0	8,440	8,440
							Voted-Sixth-Schedule-Garo	82	*Voucher*	1,41,344	0	41,500	0	99,844	1,41,344
							Voted-Sixth-Schedule-Garo	916	*Voucher*	6,900	0	0	0	6,900	6,900
							Voted-Sixth-Schedule-Garo	99	*Voucher*	1,06,040	0	7,000	0	99,040	1,06,040
					Total Object Head-- *1* **:**					**2,61,724**	**0**	**48,500**	**0**	**2,13,224**	**2,61,724**
					Total Sub Head :					**2,61,724**	**0**	**48,500**	**0**	**2,13,224**	**2,61,724**
					Total Minor Head *102* **:**					**2,61,724**	**0**	**48,500**	**0**	**2,13,224**	**2,61,724**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02				**Total Sub Major Head 2 :**					**3,51,136**	**0**	**48,500**	**0**	**3,02,636**	**3,51,136**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities- 0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1036	*Voucher*	10,205	0	0	0	10,205	10,205
							Voted-Sixth-Schedule-Garo	1040	*Voucher*	3,48,518	0	0	0	3,48,518	3,48,518
							Voted-Sixth-Schedule-Garo	1456	*Challan*	-9,000	0	0	0	-9,000	-9,000
							Voted-Sixth-Schedule-Garo	339	*Voucher*	67,598	0	0	0	67,598	67,598
							Voted-Sixth-Schedule-Garo	384	*Voucher*	58,326	0	0	0	58,326	58,326
							Voted-Sixth-Schedule-Garo	543	*Voucher*	25,705	0	0	0	25,705	25,705
							Voted-Sixth-Schedule-Garo	551	*Voucher*	21,193	0	0	0	21,193	21,193
							Voted-Sixth-Schedule-Garo	865	*Voucher*	72,596	0	0	0	72,596	72,596
							Voted-Sixth-Schedule-Garo	91	*Voucher*	12,23,525	0	48,250	12,375	11,62,900	12,23,525
					Total Object Head-- 1 :					**18,18,666**	**0**	**48,250**	**12,375**	**17,58,041**	**18,18,666**
					Total Sub Head :					**18,18,666**	**0**	**48,250**	**12,375**	**17,58,041**	**18,18,666**
					Total Minor Head 101 :					**18,18,666**	**0**	**48,250**	**12,375**	**17,58,041**	**18,18,666**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities 0	(01) Salaries			Voted-Sixth-Schedule-Garo	1035	*Voucher*	34,334	0	0	0	34,334	34,334
							Voted-Sixth-Schedule-Garo	118	*Voucher*	94,785	0	0	0	94,785	94,785
							Voted-Sixth-Schedule-Garo	119	*Voucher*	45,63,152	0	3,47,200	19,250	41,96,702	45,63,152
							Voted-Sixth-	141							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	141	*Voucher*	9,88,941	0	0	0	9,88,941	9,88,941
							Voted-Sixth-Schedule-Garo	1501	*Challan*	-6,000	0	0	0	-6,000	-6,000
							Voted-Sixth-Schedule-Garo	265	*Voucher*	4,33,022	0	0	0	4,33,022	4,33,022
							Voted-Sixth-Schedule-Garo	338	*Voucher*	4,38,442	0	0	0	4,38,442	4,38,442
							Voted-Sixth-Schedule-Garo	382	*Voucher*	2,856	0	0	0	2,856	2,856
							Voted-Sixth-Schedule-Garo	404	*Voucher*	21,789	0	0	0	21,789	21,789
							Voted-Sixth-Schedule-Garo	405	*Voucher*	57,123	0	0	0	57,123	57,123
							Voted-Sixth-Schedule-Garo	448	*Voucher*	96,047	0	0	0	96,047	96,047
							Voted-Sixth-Schedule-Garo	463	*Voucher*	43,099	0	0	0	43,099	43,099
							Voted-Sixth-Schedule-Garo	545	*Voucher*	1,03,199	0	0	0	1,03,199	1,03,199
							Voted-Sixth-Schedule-Garo	553	*Voucher*	37,664	0	0	0	37,664	37,664
							Voted-Sixth-Schedule-Garo	895	*Voucher*	2,95,030	0	0	0	2,95,030	2,95,030
							Voted-Sixth-Schedule-Garo	909	*Voucher*	61,218	0	0	0	61,218	61,218
							Voted-Sixth-Schedule-Garo	977	*Voucher*	3,41,745	0	0	0	3,41,745	3,41,745
					Total Object Head-- *1 :*					**76,06,446**	**0**	**3,47,200**	**19,250**	**72,39,996**	**76,06,446**
					02. Wages		Voted-Sixth-Schedule-Garo	515	*Voucher*	1,25,767	0	0	0	1,25,767	1,25,767

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	02. Wages		Voted-Sixth-Schedule-Garo	862	*Voucher*	18,000	0	0	0	18,000	18,000
					Total Object Head-- *2 :*					**1,43,767**	**0**	**0**	**0**	**1,43,767**	**1,43,767**
					Total Sub Head :					**77,50,213**	**0**	**3,47,200**	**19,250**	**73,83,763**	**77,50,213**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	1461	*Challan*	-1,000	0	0	0	-1,000	-1,000
							Voted-Sixth-Schedule-Garo	264	*Voucher*	2,18,875	0	0	0	2,18,875	2,18,875
							Voted-Sixth-Schedule-Garo	350	*Voucher*	34,627	0	0	0	34,627	34,627
							Voted-Sixth-Schedule-Garo	487	*Voucher*	30,818	0	0	0	30,818	30,818
							Voted-Sixth-Schedule-Garo	869	*Voucher*	63,440	0	0	0	63,440	63,440
							Voted-Sixth-Schedule-Garo	95	*Voucher*	10,51,384	0	1,35,300	2,750	9,13,334	10,51,384
							Voted-Sixth-Schedule-Garo	959	*Voucher*	4,110	0	0	0	4,110	4,110
							Voted-Sixth-Schedule-Garo	96	*Voucher*	80,114	0	0	0	80,114	80,114
					Total Object Head-- *1 :*					**14,82,368**	**0**	**1,35,300**	**2,750**	**13,44,318**	**14,82,368**
					Total Sub Head :					**14,82,368**	**0**	**1,35,300**	**2,750**	**13,44,318**	**14,82,368**
					Total Minor Head *103 :*					**92,32,581**	**0**	**4,82,500**	**22,000**	**87,28,081**	**92,32,581**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	109	*Voucher*	7,04,070	0	10,000	0	6,94,070	7,04,070
							Voted-Sixth-Schedule-Garo	1451	*Challan*	-10,000	0	0	0	-10,000	-10,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	263	*Voucher*	77,520	0	0	0	77,520	77,520
							Voted-Sixth-Schedule-Garo	353	*Voucher*	1,23,728	0	0	0	1,23,728	1,23,728
							Voted-Sixth-Schedule-Garo	383	*Voucher*	30,818	0	0	0	30,818	30,818
							Voted-Sixth-Schedule-Garo	544	*Voucher*	77,873	0	0	0	77,873	77,873
							Voted-Sixth-Schedule-Garo	552	*Voucher*	62,413	0	0	0	62,413	62,413
							Voted-Sixth-Schedule-Garo	86	*Voucher*	44,85,797	0	3,95,500	19,250	40,71,047	44,85,797
							Voted-Sixth-Schedule-Garo	876	*Voucher*	2,67,678	0	0	0	2,67,678	2,67,678
							Voted-Sixth-Schedule-Garo	910	*Voucher*	49,900	0	0	0	49,900	49,900
							Voted-Sixth-Schedule-Garo	978	*Voucher*	15,392	0	0	0	15,392	15,392
						Total Object Head-- *1 :*				**58,85,189**	**0**	**4,05,500**	**19,250**	**54,60,439**	**58,85,189**
						Total Sub Head :				**58,85,189**	**0**	**4,05,500**	**19,250**	**54,60,439**	**58,85,189**
						Total Minor Head *104 :*				**58,85,189**	**0**	**4,05,500**	**19,250**	**54,60,439**	**58,85,189**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	102	*Voucher*	1,72,635	0	0	0	1,72,635	1,72,635
							Voted-Sixth-Schedule-Garo	871	*Voucher*	13,390	0	0	0	13,390	13,390
							Voted-Sixth-Schedule-Garo	88	*Voucher*	2,19,029	0	12,000	0	2,07,029	2,19,029
							Voted-Sixth-Schedule-Garo	894	*Voucher*	10,450	0	0	0	10,450	10,450

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**4,15,504**	**0**	**12,000**	**0**	**4,03,504**	**4,15,504**
						Total Sub Head :				**4,15,504**	**0**	**12,000**	**0**	**4,03,504**	**4,15,504**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	105	*Voucher*	4,20,421	0	48,000	2,750	3,69,671	4,20,421
							Voted-Sixth-Schedule-Garo	349	*Voucher*	82,044	0	0	0	82,044	82,044
							Voted-Sixth-Schedule-Garo	399	*Voucher*	6,989	0	0	0	6,989	6,989
							Voted-Sixth-Schedule-Garo	873	*Voucher*	25,310	0	0	0	25,310	25,310
							Voted-Sixth-Schedule-Garo	911	*Voucher*	18,070	0	0	0	18,070	18,070
							Voted-Sixth-Schedule-Garo	93	*Voucher*	2,88,557	0	12,000	0	2,76,557	2,88,557
							Voted-Sixth-Schedule-Garo	963	*Voucher*	6,911	0	0	0	6,911	6,911
						Total Object Head-- *1 :*				**8,48,302**	**0**	**60,000**	**2,750**	**7,85,552**	**8,48,302**
						Total Sub Head :				**8,48,302**	**0**	**60,000**	**2,750**	**7,85,552**	**8,48,302**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1455	*Challan*	-1,000	0	0	0	-1,000	-1,000
							Voted-Sixth-Schedule-Garo	337	*Voucher*	30,641	0	0	0	30,641	30,641
							Voted-Sixth-Schedule-Garo	872	*Voucher*	12,270	0	0	0	12,270	12,270
							Voted-Sixth-Schedule-Garo	90	*Voucher*	2,08,215	0	20,000	8,250	1,79,965	2,08,215
							Voted-Sixth-Schedule-Garo	913	*Voucher*	7,910	0	0	0	7,910	7,910

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	960	*Voucher*	1,953	0	0	0	1,953	1,953
							Voted-Sixth-Schedule-Garo	97	*Voucher*	1,27,291	0	0	0	1,27,291	1,27,291
						Total Object Head-- *1 :*				**3,87,280**	**0**	**20,000**	**8,250**	**3,59,030**	**3,87,280**
						Total Sub Head :				**3,87,280**	**0**	**20,000**	**8,250**	**3,59,030**	**3,87,280**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	780	*Voucher*	7,570	0	0	0	7,570	7,570
							Voted-Sixth-Schedule-Garo	79	*Voucher*	1,26,537	0	9,000	0	1,17,537	1,26,537
						Total Object Head-- *1 :*				**1,34,107**	**0**	**9,000**	**0**	**1,25,107**	**1,34,107**
						Total Sub Head :				**1,34,107**	**0**	**9,000**	**0**	**1,25,107**	**1,34,107**
						Total Minor Head *110 :*				**17,85,193**	**0**	**1,01,000**	**11,000**	**16,73,193**	**17,85,193**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Garo	252	*Challan*	-3,938	0	0	0	-3,938	-3,938
						Total Object Head-- *70 :*				**-3,938**	**0**	**0**	**0**	**-3,938**	**-3,938**
						Total Sub Head :				**-3,938**	**0**	**0**	**0**	**-3,938**	**-3,938**
						Total Minor Head *911 :*				**-3,938**	**0**	**0**	**0**	**-3,938**	**-3,938**
						Total Sub Major Head *3* **:**				**1,87,17,691**	**0**	**10,37,250**	**64,625**	**1,76,15,816**	**1,87,17,691**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	100	*Voucher*	1,26,790	0	10,000	0	1,16,790	1,26,790
							Voted-Sixth-Schedule-Garo	896	*Voucher*	15,310	0	0	0	15,310	15,310
							Voted-Sixth-	915	*Voucher*	7,900	0	0	0	7,900	7,900

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	92	*Voucher*	2,55,544	0	55,000	0	2,00,544	2,55,544
					Total Object Head-- *1 :*					**4,05,544**	**0**	**65,000**	**0**	**3,40,544**	**4,05,544**
					Total Sub Head :					**4,05,544**	**0**	**65,000**	**0**	**3,40,544**	**4,05,544**
					Total Minor Head *105 :*					**4,05,544**	**0**	**65,000**	**0**	**3,40,544**	**4,05,544**
					Total Sub Major Head *5* **:**					**4,05,544**	**0**	**65,000**	**0**	**3,40,544**	**4,05,544**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	352	*Voucher*	35,196	0	0	0	35,196	35,196
							Voted-Sixth-Schedule-Garo	867	*Voucher*	7,540	0	0	0	7,540	7,540
							Voted-Sixth-Schedule-Garo	87	*Voucher*	1,26,944	0	7,125	0	1,19,819	1,26,944
							Voted-Sixth-Schedule-Garo	961	*Voucher*	7,094	0	0	0	7,094	7,094
					Total Object Head-- *1 :*					**1,76,774**	**0**	**7,125**	**0**	**1,69,649**	**1,76,774**
					Total Sub Head :					**1,76,774**	**0**	**7,125**	**0**	**1,69,649**	**1,76,774**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	108	*Voucher*	1,54,314	0	15,000	0	1,39,314	1,54,314
							Voted-Sixth-Schedule-Garo	348	*Voucher*	32,090	0	0	0	32,090	32,090
							Voted-Sixth-Schedule-Garo	744	*Voucher*	9,240	0	0	0	9,240	9,240
							Voted-Sixth-Schedule-Garo	957	*Voucher*	4,331	0	0	0	4,331	4,331
					Total Object Head-- *1 :*					**1,99,975**	**0**	**15,000**	**0**	**1,84,975**	**1,99,975**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(04) Anti-Leprosy Measures		**Total Sub Head :**					**1,99,975**	**0**	**15,000**	**0**	**1,84,975**	**1,99,975**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	116	*Voucher*	1,09,477	0	13,500	0	95,977	1,09,477
							Voted-Sixth-Schedule-Garo	347	*Voucher*	32,090	0	0	0	32,090	32,090
							Voted-Sixth-Schedule-Garo	866	*Voucher*	6,570	0	0	0	6,570	6,570
							Voted-Sixth-Schedule-Garo	979	*Voucher*	1,848	0	0	0	1,848	1,848
					Total Object Head-- *1 :*					**1,49,985**	**0**	**13,500**	**0**	**1,36,485**	**1,49,985**
					Total Sub Head :					**1,49,985**	**0**	**13,500**	**0**	**1,36,485**	**1,49,985**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	85	*Voucher*	92,785	0	8,000	0	84,785	92,785
							Voted-Sixth-Schedule-Garo	868	*Voucher*	5,750	0	0	0	5,750	5,750
							Voted-Sixth-Schedule-Garo	891	*Voucher*	5,950	0	0	0	5,950	5,950
							Voted-Sixth-Schedule-Garo	94	*Voucher*	98,345	0	0	0	98,345	98,345
					Total Object Head-- *1 :*					**2,02,830**	**0**	**8,000**	**0**	**1,94,830**	**2,02,830**
					Total Sub Head :					**2,02,830**	**0**	**8,000**	**0**	**1,94,830**	**2,02,830**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	115	*Voucher*	10,60,336	0	1,05,000	2,750	9,52,586	10,60,336
							Voted-Sixth-Schedule-Garo	117	*Voucher*	62,076	0	0	0	62,076	62,076
							Voted-Sixth-Schedule-Garo	1497	*Challan*	-4,000	0	0	0	-4,000	-4,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(10) Establishment Of Leprosy Control Unit	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	333	*Voucher*	75,878	0	7,000	0	68,878	75,878
								Voted-Sixth-Schedule-Garo	351	*Voucher*	1,38,231	0	0	0	1,38,231	1,38,231
								Voted-Sixth-Schedule-Garo	466	*Voucher*	32,090	0	0	0	32,090	32,090
								Voted-Sixth-Schedule-Garo	542	*Voucher*	27,949	0	0	0	27,949	27,949
								Voted-Sixth-Schedule-Garo	781	*Voucher*	63,120	0	0	0	63,120	63,120
								Voted-Sixth-Schedule-Garo	893	*Voucher*	10,610	0	0	0	10,610	10,610
								Voted-Sixth-Schedule-Garo	958	*Voucher*	12,787	0	0	0	12,787	12,787
								Voted-Sixth-Schedule-Garo	98	*Voucher*	1,68,061	0	40,000	0	1,28,061	1,68,061
						Total Object Head-- *1 :*					**16,47,138**	**0**	**1,52,000**	**2,750**	**14,92,388**	**16,47,138**
						Total Sub Head :					**16,47,138**	**0**	**1,52,000**	**2,750**	**14,92,388**	**16,47,138**
			(13) Non-Medical Supervisor	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1454	*Challan*	-1,000	0	0	0	-1,000	-1,000
								Voted-Sixth-Schedule-Garo	870	*Voucher*	8,180	0	0	0	8,180	8,180
								Voted-Sixth-Schedule-Garo	89	*Voucher*	1,35,398	0	25,500	2,750	1,07,148	1,35,398
						Total Object Head-- *1 :*					**1,42,578**	**0**	**25,500**	**2,750**	**1,14,328**	**1,42,578**
						Total Sub Head :					**1,42,578**	**0**	**25,500**	**2,750**	**1,14,328**	**1,42,578**
						Total Minor Head *101 :*					**25,19,280**	**0**	**2,21,125**	**5,500**	**22,92,655**	**25,19,280**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	104	*Voucher*	1,06,496	0	0	0	1,06,496	1,06,496
							Voted-Sixth-Schedule-Garo	874	*Voucher*	6,330	0	0	0	6,330	6,330
					Total Object Head-- *1 :*					**1,12,826**	**0**	**0**	**0**	**1,12,826**	**1,12,826**
					02. Wages		Voted-Sixth-Schedule-Garo	517	*Voucher*	56,916	0	0	0	56,916	56,916
					Total Object Head-- *2 :*					**56,916**	**0**	**0**	**0**	**56,916**	**56,916**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1000	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	971	*Voucher*	19,950	0	0	0	19,950	19,950
					Total Object Head-- *13 :*					**29,950**	**0**	**0**	**0**	**29,950**	**29,950**
					Total Sub Head :					**1,99,692**	**0**	**0**	**0**	**1,99,692**	**1,99,692**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Garo	103	*Voucher*	94,929	0	10,000	0	84,929	94,929
							Voted-Sixth-Schedule-Garo	745	*Voucher*	3,940	0	0	0	3,940	3,940
							Voted-Sixth-Schedule-Garo	78	*Voucher*	65,919	0	0	0	65,919	65,919
					Total Object Head-- *1 :*					**1,64,788**	**0**	**10,000**	**0**	**1,54,788**	**1,64,788**
					Total Sub Head :					**1,64,788**	**0**	**10,000**	**0**	**1,54,788**	**1,64,788**
					Total Minor Head *102 :*					**3,64,480**	**0**	**10,000**	**0**	**3,54,480**	**3,64,480**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	110	*Voucher*	87,379	0	0	0	87,379	87,379
							Voted-Sixth-	892							

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

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Department : Health and Family Welfare Department

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Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	892	*Voucher*	5,290	0	0	0	5,290	5,290
						Total Object Head-- *1 :*				**92,669**	**0**	**0**	**0**	**92,669**	**92,669**
						Total Sub Head :				**92,669**	**0**	**0**	**0**	**92,669**	**92,669**
						Total Minor Head *104 :*				**92,669**	**0**	**0**	**0**	**92,669**	**92,669**
						Total Sub Major Head *6* **:**				**29,76,429**	**0**	**2,31,125**	**5,500**	**27,39,804**	**29,76,429**
						Total Major Head *2210* **:**				**2,47,14,989**	**0**	**16,54,875**	**75,625**	**2,29,84,489**	**2,47,14,989**
						Total of Month :				**2,47,14,989**	**0**	**16,54,875**	**75,625**	**2,29,84,489**	**2,47,14,989**
						Total of DDO *1500001* **:**				**7,14,42,270**	**75,104**	**49,23,625**	**1,51,250**	**6,62,92,291**	**7,13,67,166**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 7,13,67,166

Summary of DDO wise expenditure

2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**40,86,884**
2210	**01**	**1**	**(04) Reserve Medical Subordinate Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**13,42,974**
2210	**01**	**1**	**(22) Payment For Medical Treatment And Advance**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Garo**	**1,12,500**

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Shillong

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Summary of DDO wise expenditure

2210	**01**	**109**	**(01) School Health Unit-**	**0**	**01. Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**7,76,386**
2210	**02**	**101**	**(02) Establishment Of Ayurvedic Dispensaries-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**2,55,582**
2210	**02**	**102**	**(01) Establishment Of Homoepathic Dispensaries /Hospitals**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**7,54,492**
2210	**03**	**101**	**(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**46,74,261**
2210	**03**	**103**	**(01) Other Existing And New Primary Health Centres With Indoor Facilities**	**0**	**(01) Salaries**	**Voted-Sixth-Schedule-Garo**	**2,19,61,464**
2210	**03**	**103**	**(01) Other Existing And New Primary Health Centres With Indoor Facilities**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**3,85,022**
2210	**03**	**103**	**(01) Other Existing And New Primary Health Centres With Indoor Facilities**	**0**	**50.Other Charges**	**Voted-Sixth-Schedule-Garo**	**-64,980**
2210	**03**	**103**	**(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme**	**0**	**01. Salaries**	**Voted-Sixth-Schedule-Garo**	**43,35,211**
2210	**03**	**104**	**(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,75,27,768**
2210	**03**	**104**	**(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-**	**0**	**14. Rent, Rates And Taxes**	**Voted-Sixth-Schedule-Garo**	**-1,51,936**
2210	**03**	**104**	**(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-**	**0**	**50.Other Charges**	**Voted-Sixth-Schedule-Garo**	**-84,470**
2210	**03**	**110**	**(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**11,96,416**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Summary of DDO wise expenditure

2210	**03**	**110**	**(02) Establishment Of T.B Centres And Isolation-Beds**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**25,27,543**
2210	**03**	**110**	**(03) Mobile Unit/Vehicles/Staff**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**11,64,104**
2210	**03**	**110**	**(06) Visual Impairment**	**2**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**3,87,181**
2210	**03**	**911**	**(01) Refund Of Overpayment Pertaining To Previous Financial Year**	**0**	**70. Deduct Recoveries**	**Voted-Sixth-Schedule-Garo**	**-1,16,438**
2210	**05**	**105**	**(02) Education**	**1**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**11,70,211**
2210	**06**	**101**	**(03) Small Pox**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**7,67,475**
2210	**06**	**101**	**(04) Anti-Leprosy Measures**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**7,25,426**
2210	**06**	**101**	**(05) Setting Up Of Survey Education And Training Centr-Rosy-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**4,31,179**
2210	**06**	**101**	**(06) Public Health Dispensaries-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**5,85,090**
2210	**06**	**101**	**(10) Establishment Of Leprosy Control Unit**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**49,14,967**
2210	**06**	**101**	**(13) Non-Medical Supervisor**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**4,11,374**
2210	**06**	**102**	**(02) Food Inspector Establishment For Prevention And Control Of Adulteration**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**3,41,513**
2210	**06**	**102**	**(02) Food Inspector Establishment For Prevention And Control Of Adulteration**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**1,66,106**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500001 District Medical And Health Officer Williamanagar

Summary of DDO wise expenditure

2210	**06**	**102**	**(02) Food Inspector Establishment For Prevention And Control Of Adulteration**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**29,950**
2210	**06**	**102**	**(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.**	**0**	**01. Salaries**	**Voted-Sixth-Schedule-Garo**	**4,86,484**
2210	**06**	**104**	**(01) Drug Control Establihment-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**2,67,427**
							7,13,67,166

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	271	*Voucher*	1,68,061	0	15,000	0	1,53,061	1,68,061
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	332	*Voucher*	6,81,716	2,000	91,000	0	5,88,716	6,79,716
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	342	*Voucher*	1,93,731	0	20,000	0	1,73,731	1,93,731
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	390	*Voucher*	81,797	0	0	0	81,797	81,797
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	397	*Voucher*	1,28,451	0	50,000	0	78,451	1,28,451
					Total Object Head-- *1 :*					**12,53,756**	**2,000**	**1,76,000**	**0**	**10,75,756**	**12,51,756**
					Total Sub Head :					**12,53,756**	**2,000**	**1,76,000**	**0**	**10,75,756**	**12,51,756**
					Total Minor Head *1 :*					**12,53,756**	**2,000**	**1,76,000**	**0**	**10,75,756**	**12,51,756**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	270	*Voucher*	4,59,482	0	34,500	0	4,24,982	4,59,482
							Voted-Sixth-Schedule-Garo	388	*Voucher*	41,267	0	0	0	41,267	41,267
							Voted-Sixth-Schedule-Garo	45	*Voucher*	2,09,319	0	0	0	2,09,319	2,09,319
							Voted-Sixth-Schedule-Garo	484	*Voucher*	1,65,000	0	0	0	1,65,000	1,65,000
					Total Object Head-- *1 :*					**8,75,068**	**0**	**34,500**	**0**	**8,40,568**	**8,75,068**
					Total Sub Head :					**8,75,068**	**0**	**34,500**	**0**	**8,40,568**	**8,75,068**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	232	*Voucher*	4,36,000	0	0	0	4,36,000	4,36,000
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	335	*Voucher*	19,82,420	0	77,000	0	19,05,420	19,82,420
					Total Object Head-- *1 :*					**24,18,420**	**0**	**77,000**	**0**	**23,41,420**	**24,18,420**
					Total Sub Head :					**24,18,420**	**0**	**77,000**	**0**	**23,41,420**	**24,18,420**
			(04) Post Portum Programme At Sub-Divisional Level	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	276	*Voucher*	3,73,351	0	35,625	0	3,37,726	3,73,351
					Total Object Head-- *1 :*					**3,73,351**	**0**	**35,625**	**0**	**3,37,726**	**3,73,351**
					Total Sub Head :					**3,73,351**	**0**	**35,625**	**0**	**3,37,726**	**3,73,351**
			(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	341	*Voucher*	3,15,133	0	55,000	0	2,60,133	3,15,133
							Voted-Sixth-Schedule-Garo	44	*Voucher*	1,22,531	0	0	0	1,22,531	1,22,531
							Voted-Sixth-Schedule-Garo	485	*Voucher*	1,32,000	0	0	0	1,32,000	1,32,000
					Total Object Head-- *1 :*					**5,69,664**	**0**	**55,000**	**0**	**5,14,664**	**5,69,664**
					Total Sub Head :					**5,69,664**	**0**	**55,000**	**0**	**5,14,664**	**5,69,664**
					Total Minor Head *101 :*					**42,36,503**	**0**	**2,02,125**	**0**	**40,34,378**	**42,36,503**
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	275	*Voucher*	43,843	0	3,000	0	40,843	43,843
							Voted-Sixth-Schedule-Garo	389	*Voucher*	29,514	0	0	0	29,514	29,514

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**73,357**	**0**	**3,000**	**0**	**70,357**	**73,357**
						Total Sub Head :				**73,357**	**0**	**3,000**	**0**	**70,357**	**73,357**
						Total Minor Head *103 :*				**73,357**	**0**	**3,000**	**0**	**70,357**	**73,357**
						Total Sub Major Head *0* **:**				**55,63,616**	**2,000**	**3,81,125**	**0**	**51,80,491**	**55,61,616**
						Total Major Head *2211* **:**				**55,63,616**	**2,000**	**3,81,125**	**0**	**51,80,491**	**55,61,616**
						Total of Month :				**55,63,616**	**2,000**	**3,81,125**	**0**	**51,80,491**	**55,61,616**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	226	*Voucher*	3,61,792	0	35,000	0	3,26,792	3,61,792
						Centrally Sponsored Schemes	General-Voted	229	*Voucher*	8,10,167	2,000	1,39,000	0	6,69,167	8,08,167
						Centrally Sponsored Schemes	General-Voted	273	*Voucher*	30,948	0	0	0	30,948	30,948
						Centrally Sponsored Schemes	General-Voted	274	*Voucher*	71,215	0	0	0	71,215	71,215
						Centrally Sponsored	General-Voted	408	*Voucher*	4,18,544	0	0	0	4,18,544	4,18,544

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	511	*Voucher*	1,63,194	0	0	0	1,63,194	1,63,194
						Centrally Sponsored Schemes	General-Voted	672	*Voucher*	1,500	0	0	0	1,500	1,500
					Total Object Head-- *1 :*					**18,57,360**	**2,000**	**1,74,000**	**0**	**16,81,360**	**18,55,360**
					02. Wages	Centrally Sponsored Schemes	General-Voted	740	*Voucher*	17,940	0	0	0	17,940	17,940
					Total Object Head-- *2 :*					**17,940**	**0**	**0**	**0**	**17,940**	**17,940**
					Total Sub Head :					**18,75,300**	**2,000**	**1,74,000**	**0**	**16,99,300**	**18,73,300**
					Total Minor Head *1 :*					**18,75,300**	**2,000**	**1,74,000**	**0**	**16,99,300**	**18,73,300**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	223	*Voucher*	2,09,319	0	0	0	2,09,319	2,09,319
							Voted-Sixth-Schedule-Garo	284	*Voucher*	4,59,482	0	34,500	0	4,24,982	4,59,482
							Voted-Sixth-Schedule-Garo	344	*Voucher*	28,887	0	0	0	28,887	28,887
							Voted-Sixth-Schedule-Garo	422	*Voucher*	9,628	0	0	0	9,628	9,628
							Voted-Sixth-Schedule-Garo	761	*Voucher*	1,500	0	0	0	1,500	1,500
					Total Object Head-- *1 :*					**7,08,816**	**0**	**34,500**	**0**	**6,74,316**	**7,08,816**
					02.Wages		Voted-Sixth-Schedule-Garo	741	*Voucher*	33,421	0	0	0	33,421	33,421
					Total Object Head-- *2 :*					**33,421**	**0**	**0**	**0**	**33,421**	**33,421**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare Centres		**Total Sub Head :**					**7,42,237**	**0**	**34,500**	**0**	**7,07,737**	**7,42,237**
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	222	*Voucher*	19,88,670	0	77,000	0	19,11,670	19,88,670
						Centrally Sponsored Schemes	General-Voted	423	*Voucher*	1,89,734	0	0	0	1,89,734	1,89,734
						Centrally Sponsored Schemes	General-Voted	424	*Voucher*	1,455	0	0	0	1,455	1,455
						Centrally Sponsored Schemes	General-Voted	426	*Voucher*	66,148	0	0	0	66,148	66,148
						Centrally Sponsored Schemes	General-Voted	427	*Voucher*	89,161	0	0	0	89,161	89,161
						Centrally Sponsored Schemes	General-Voted	521	*Voucher*	48,000	0	0	0	48,000	48,000
					Total Object Head-- *1 :*					**23,83,168**	**0**	**77,000**	**0**	**23,06,168**	**23,83,168**
					Total Sub Head :					**23,83,168**	**0**	**77,000**	**0**	**23,06,168**	**23,83,168**
			(04) Post Portum Programme At Sub-Divisional Level	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	227	*Voucher*	3,73,351	0	35,625	0	3,37,726	3,73,351
							Voted-Sixth-Schedule-Garo	510	*Voucher*	1,63,194	0	0	0	1,63,194	1,63,194
					Total Object Head-- *1 :*					**5,36,545**	**0**	**35,625**	**0**	**5,00,920**	**5,36,545**
					Total Sub Head :					**5,36,545**	**0**	**35,625**	**0**	**5,00,920**	**5,36,545**
			(06) Post Partum	0	01. Salaries, Sumtuary		Voted-Sixth-	224	*Voucher*	3,15,133	0	55,000	0	2,60,133	3,15,133

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(06) Post Partum Programme At District Level	0		01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	225	*Voucher*	1,23,931	0	0	0	1,23,931	1,23,931
								Voted-Sixth-Schedule-Garo	746	*Voucher*	1,500	0	0	0	1,500	1,500
								Voted-Sixth-Schedule-Garo	762	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							Total Object Head-- *1 :*				**5,75,564**	**0**	**55,000**	**0**	**5,20,564**	**5,75,564**
							Total Sub Head :				**5,75,564**	**0**	**55,000**	**0**	**5,20,564**	**5,75,564**
							Total Minor Head *101 :*				**42,37,514**	**0**	**2,02,125**	**0**	**40,35,389**	**42,37,514**
		103	(01) Maternity And Child Welfare Schemes	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	228	*Voucher*	43,843	0	3,000	0	40,843	43,843
								Voted-Sixth-Schedule-Garo	275	*Voucher*	10,822	0	0	0	10,822	10,822
								Voted-Sixth-Schedule-Garo	290	*Voucher*	16,725	0	0	0	16,725	16,725
							Total Object Head-- *1 :*				**71,390**	**0**	**3,000**	**0**	**68,390**	**71,390**
							Total Sub Head :				**71,390**	**0**	**3,000**	**0**	**68,390**	**71,390**
							Total Minor Head *103 :*				**71,390**	**0**	**3,000**	**0**	**68,390**	**71,390**
							Total Sub Major Head *0* **:**				**61,84,204**	**2,000**	**3,79,125**	**0**	**58,03,079**	**61,82,204**
							Total Major Head *2211* **:**				**61,84,204**	**2,000**	**3,79,125**	**0**	**58,03,079**	**61,82,204**
							Total of Month :				**61,84,204**	**2,000**	**3,79,125**	**0**	**58,03,079**	**61,82,204**

Month of Account: JUN/2026

Major	Sub	Minor	Sub	Sub	Object Head	Categorised

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	1015	*Voucher*	22,920	0	0	0	22,920	22,920
						Centrally Sponsored Schemes	General-Voted	1017	*Voucher*	5,050	0	0	0	5,050	5,050
							Voted-Sixth-Schedule-Garo	1746	*Challan*	-2,000	0	0	0	-2,000	-2,000
						Centrally Sponsored Schemes	General-Voted	195	*Voucher*	3,61,792	0	35,000	0	3,26,792	3,61,792
						Centrally Sponsored Schemes	General-Voted	319	*Voucher*	7,37,030	0	1,28,000	0	6,09,030	7,37,030
						Centrally Sponsored Schemes	General-Voted	47	*Voucher*	93,146	0	0	0	93,146	93,146
					Total Object Head-- *1 :*					**12,17,938**	**0**	**1,63,000**	**0**	**10,54,938**	**12,17,938**
					02. Wages	Centrally Sponsored Schemes	General-Voted	364	*Voucher*	18,538	0	0	0	18,538	18,538
					Total Object Head-- *2 :*					**18,538**	**0**	**0**	**0**	**18,538**	**18,538**
					Total Sub Head :					**12,36,476**	**0**	**1,63,000**	**0**	**10,73,476**	**12,36,476**
					Total Minor Head *1 :*					**12,36,476**	**0**	**1,63,000**	**0**	**10,73,476**	**12,36,476**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1013	*Voucher*	13,190	0	0	0	13,190	13,190
							Voted-Sixth-Schedule-Garo	1016	*Voucher*	2,403	0	0	0	2,403	2,403
							Voted-Sixth-	1056	*Voucher*	27,920	0	0	0	27,920	27,920

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	197	*Voucher*	2,09,319	0	0	0	2,09,319	2,09,319
							Voted-Sixth-Schedule-Garo	317	*Voucher*	4,59,482	0	41,500	0	4,17,982	4,59,482
							Voted-Sixth-Schedule-Garo	400	*Voucher*	1,79,997	0	0	0	1,79,997	1,79,997
							Voted-Sixth-Schedule-Garo	48	*Voucher*	41,267	0	0	0	41,267	41,267
					Total Object Head-- *1 :*					**9,33,578**	**0**	**41,500**	**0**	**8,92,078**	**9,33,578**
				02.Wages			Voted-Sixth-Schedule-Garo	365	*Voucher*	17,205	0	0	0	17,205	17,205
					Total Object Head-- *2 :*					**17,205**	**0**	**0**	**0**	**17,205**	**17,205**
					Total Sub Head :					**9,50,783**	**0**	**41,500**	**0**	**9,09,283**	**9,50,783**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	General-Voted	1054	*Voucher*	2,540	0	0	0	2,540	2,540
						Centrally Sponsored Schemes	General-Voted	1055	*Voucher*	1,17,890	0	0	0	1,17,890	1,17,890
						Centrally Sponsored Schemes	General-Voted	401	*Voucher*	18,660	0	0	0	18,660	18,660
						Centrally Sponsored Schemes	General-Voted	464	*Voucher*	92,161	0	0	0	92,161	92,161
						Centrally Sponsored Schemes	General-Voted	50	*Voucher*	19,91,086	0	81,000	0	19,10,086	19,91,086
					Total Object Head-- *1 :*					**22,22,337**	**0**	**81,000**	**0**	**21,41,337**	**22,22,337**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare Sub-Centres			**Total Sub Head :**				**22,22,337**	**0**	**81,000**	**0**	**21,41,337**	**22,22,337**
			(04) Post Portum Programme At Sub-Divisional Level	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	46	*Voucher*	3,76,316	0	43,625	0	3,32,691	3,76,316
						Total Object Head-- *1 :*				**3,76,316**	**0**	**43,625**	**0**	**3,32,691**	**3,76,316**
						Total Sub Head :				**3,76,316**	**0**	**43,625**	**0**	**3,32,691**	**3,76,316**
			(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1011	*Voucher*	7,060	0	0	0	7,060	7,060
							Voted-Sixth-Schedule-Garo	1014	*Voucher*	19,830	0	0	0	19,830	19,830
							Voted-Sixth-Schedule-Garo	196	*Voucher*	3,15,133	0	55,000	0	2,60,133	3,15,133
							Voted-Sixth-Schedule-Garo	45	*Voucher*	1,23,931	0	0	0	1,23,931	1,23,931
						Total Object Head-- *1 :*				**4,65,954**	**0**	**55,000**	**0**	**4,10,954**	**4,65,954**
						Total Sub Head :				**4,65,954**	**0**	**55,000**	**0**	**4,10,954**	**4,65,954**
						Total Minor Head *101 :*				**40,15,390**	**0**	**2,21,125**	**0**	**37,94,265**	**40,15,390**
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1012	*Voucher*	2,630	0	0	0	2,630	2,630
							Voted-Sixth-Schedule-Garo	318	*Voucher*	44,193	0	3,000	0	41,193	44,193
							Voted-Sixth-Schedule-Garo	49	*Voucher*	29,514	0	0	0	29,514	29,514
						Total Object Head-- *1 :*				**76,337**	**0**	**3,000**	**0**	**73,337**	**76,337**
						Total Sub Head :				**76,337**	**0**	**3,000**	**0**	**73,337**	**76,337**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103				**Total Minor Head** *103 :*				**76,337**	**0**	**3,000**	**0**	**73,337**	**76,337**
						Total Sub Major Head *0* **:**				**53,28,203**	**0**	**3,87,125**	**0**	**49,41,078**	**53,28,203**
						Total Major Head *2211* **:**				**53,28,203**	**0**	**3,87,125**	**0**	**49,41,078**	**53,28,203**
						Total of Month :				**53,28,203**	**0**	**3,87,125**	**0**	**49,41,078**	**53,28,203**
						Total of DDO *1500002* **:**				**1,70,76,023**	**4,000**	**11,47,375**	**0**	**1,59,24,648**	**1,70,72,023**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,70,72,023

Summary of DDO wise expenditure

2211	**00**	**1**	**(02) District Family Welfare Bureau**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**Centrally Sponsored Schemes**	**30,75,298**
2211	**00**	**1**	**(02) District Family Welfare Bureau**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**Centrally Sponsored Schemes**	**12,51,756**
2211	**00**	**1**	**(02) District Family Welfare Bureau**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**		**-2,000**
2211	**00**	**1**	**(02) District Family Welfare Bureau**	**0**	**02. Wages**	**General-Voted**	**Centrally Sponsored Schemes**	**36,478**
2211	**00**	**101**	**(01) Rural Family Welfare Centres**	**0**	**01. Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**		**25,17,462**
			(01) Rural Family Welfare Centres		**02.Wages**	**Voted-Sixth-Schedule-Garo**		

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar

Summary of DDO wise expenditure

2211	**00**	**101**		**0**				**50,626**
2211	**00**	**101**	**(02) Rural Family Welfare Sub-Centres**	**0**	**01.Salaries, Sumtuary Allowance**	**General-Voted**	**Centrally Sponsored Schemes**	**46,05,505**
2211	**00**	**101**	**(02) Rural Family Welfare Sub-Centres**	**0**	**01.Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**Centrally Sponsored Schemes**	**24,18,420**
2211	**00**	**101**	**(04) Post Portum Programme At Sub-Divisional Level**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**		**12,86,212**
2211	**00**	**101**	**(06) Post Partum Programme At District Level**	**0**	**01. Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**		**16,11,182**
2211	**00**	**103**	**(01) Maternity And Child Welfare Schemes**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**		**2,21,084**
								1,70,72,023

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500003 District Medical & Health Officer (Health Engineering Wing) Williamnagar

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	226	*Voucher*	8,30,765	0	0	0	8,30,765	8,30,765
							Voted-Sixth-Schedule-Garo	25	*Voucher*	3,00,109	2,000	32,000	0	2,66,109	2,98,109
							Voted-Sixth-Schedule-Garo	37	*Voucher*	78,345	0	0	0	78,345	78,345
							Voted-Sixth-Schedule-Garo	422	*Voucher*	37,797	0	0	0	37,797	37,797
						Total Object Head-- *1 :*				**12,47,016**	**2,000**	**32,000**	**0**	**12,13,016**	**12,45,016**
						Total Sub Head :				**12,47,016**	**2,000**	**32,000**	**0**	**12,13,016**	**12,45,016**
						Total Minor Head *1 :*				**12,47,016**	**2,000**	**32,000**	**0**	**12,13,016**	**12,45,016**
						Total Sub Major Head *1* **:**				**12,47,016**	**2,000**	**32,000**	**0**	**12,13,016**	**12,45,016**
						Total Major Head *2210* **:**				**12,47,016**	**2,000**	**32,000**	**0**	**12,13,016**	**12,45,016**
						Total of Month :				**12,47,016**	**2,000**	**32,000**	**0**	**12,13,016**	**12,45,016**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	30	*Voucher*	3,00,111	2,000	32,000	0	2,66,111	2,98,111
							Voted-Sixth-Schedule-Garo	31	*Voucher*	37,797	0	0	0	37,797	37,797
							Voted-Sixth-Schedule-Garo	64	*Voucher*	78,345	0	0	0	78,345	78,345

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500003 District Medical & Health Officer (Health Engineering Wing) Williamnagar

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**4,16,253**	**2,000**	**32,000**	**0**	**3,82,253**	**4,14,253**
						Total Sub Head :				**4,16,253**	**2,000**	**32,000**	**0**	**3,82,253**	**4,14,253**
						Total Minor Head *1 :*				**4,16,253**	**2,000**	**32,000**	**0**	**3,82,253**	**4,14,253**
						Total Sub Major Head *1* **:**				**4,16,253**	**2,000**	**32,000**	**0**	**3,82,253**	**4,14,253**
						Total Major Head *2210* **:**				**4,16,253**	**2,000**	**32,000**	**0**	**3,82,253**	**4,14,253**
						Total of Month :				**4,16,253**	**2,000**	**32,000**	**0**	**3,82,253**	**4,14,253**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1448	*Challan*	-2,000	0	0	0	-2,000	-2,000
							Voted-Sixth-Schedule-Garo	244	*Voucher*	37,797	0	0	0	37,797	37,797
							Voted-Sixth-Schedule-Garo	541	*Voucher*	17,692	0	0	0	17,692	17,692
							Voted-Sixth-Schedule-Garo	613	*Voucher*	3,944	0	0	0	3,944	3,944
							Voted-Sixth-Schedule-Garo	660	*Voucher*	18,100	0	0	0	18,100	18,100
							Voted-Sixth-Schedule-Garo	663	*Voucher*	2,188	0	0	0	2,188	2,188
							Voted-Sixth-Schedule-Garo	83	*Voucher*	3,00,111	0	32,000	0	2,68,111	3,00,111

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500003 District Medical & Health Officer (Health Engineering Wing) Williamnagar

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**3,77,832**	**0**	**32,000**	**0**	**3,45,832**	**3,77,832**
						Total Sub Head :				**3,77,832**	**0**	**32,000**	**0**	**3,45,832**	**3,77,832**
						Total Minor Head *1 :*				**3,77,832**	**0**	**32,000**	**0**	**3,45,832**	**3,77,832**
						Total Sub Major Head *1* **:**				**3,77,832**	**0**	**32,000**	**0**	**3,45,832**	**3,77,832**
						Total Major Head *2210* **:**				**3,77,832**	**0**	**32,000**	**0**	**3,45,832**	**3,77,832**
						Total of Month :				**3,77,832**	**0**	**32,000**	**0**	**3,45,832**	**3,77,832**
						Total of DDO *1500003* **:**				**20,41,101**	**4,000**	**96,000**	**0**	**19,41,101**	**20,37,101**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 20,37,101

Summary of DDO wise expenditure

2210	**01**	**1**	**(02) Establishment Of Engineering Wing**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**20,37,101**
							20,37,101

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500004 District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	243	*Voucher*	62,107	0	0	0	62,107	62,107
							Voted-Sixth-Schedule-Garo	391	*Voucher*	1,54,779	0	0	0	1,54,779	1,54,779
							Voted-Sixth-Schedule-Garo	419	*Voucher*	37,470	0	0	0	37,470	37,470
							Voted-Sixth-Schedule-Garo	420	*Voucher*	96,544	0	0	0	96,544	96,544
							Voted-Sixth-Schedule-Garo	450	*Voucher*	70,132	0	0	0	70,132	70,132
							Voted-Sixth-Schedule-Garo	469	*Voucher*	43,552	0	0	0	43,552	43,552
							Voted-Sixth-Schedule-Garo	470	*Voucher*	62,849	0	0	0	62,849	62,849
							Voted-Sixth-Schedule-Garo	526	*Voucher*	20,704	0	0	0	20,704	20,704
							Voted-Sixth-Schedule-Garo	527	*Voucher*	14,108	0	1,000	0	13,108	14,108
							Voted-Sixth-Schedule-Garo	92	*Voucher*	2,55,605	1,400	39,000	0	2,15,205	2,54,205
							Voted-Sixth-Schedule-Garo	93	*Voucher*	17,80,742	4,200	2,06,400	0	15,70,142	17,76,542
						Total Object Head-- *1 :*				**25,98,592**	**5,600**	**2,46,400**	**0**	**23,46,592**	**25,92,992**
						Total Sub Head :				**25,98,592**	**5,600**	**2,46,400**	**0**	**23,46,592**	**25,92,992**
						Total Minor Head *101 :*				**25,98,592**	**5,600**	**2,46,400**	**0**	**23,46,592**	**25,92,992**
						Total Sub Major Head *6* **:**				**25,98,592**	**5,600**	**2,46,400**	**0**	**23,46,592**	**25,92,992**
						Total Major Head *2210* **:**				**25,98,592**	**5,600**	**2,46,400**	**0**	**23,46,592**	**25,92,992**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500004 District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**25,98,592**	**5,600**	**2,46,400**	**0**	**23,46,592**	**25,92,992**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	397	*Voucher*	14,108	0	1,000	0	13,108	14,108
							Voted-Sixth-Schedule-Garo	47	*Voucher*	18,18,213	4,200	2,08,900	0	16,05,113	18,14,013
							Voted-Sixth-Schedule-Garo	48	*Voucher*	2,03,448	0	0	0	2,03,448	2,03,448
							Voted-Sixth-Schedule-Garo	49	*Voucher*	2,55,606	1,400	39,000	0	2,15,206	2,54,206
					Total Object Head-- *1 :*					**22,91,375**	**5,600**	**2,48,900**	**0**	**20,36,875**	**22,85,775**
					Total Sub Head :					**22,91,375**	**5,600**	**2,48,900**	**0**	**20,36,875**	**22,85,775**
					Total Minor Head *101 :*					**22,91,375**	**5,600**	**2,48,900**	**0**	**20,36,875**	**22,85,775**
					Total Sub Major Head *6* **:**					**22,91,375**	**5,600**	**2,48,900**	**0**	**20,36,875**	**22,85,775**
					Total Major Head *2210* **:**					**22,91,375**	**5,600**	**2,48,900**	**0**	**20,36,875**	**22,85,775**
					Total of Month :					**22,91,375**	**5,600**	**2,48,900**	**0**	**20,36,875**	**22,85,775**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500004 District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	508	*Voucher*	3,75,000	0	0	0	3,75,000	3,75,000
							Voted-Sixth-Schedule-Garo	509	*Voucher*	3,00,000	0	0	0	3,00,000	3,00,000
						Total Object Head-- *6 :*				**6,75,000**	**0**	**0**	**0**	**6,75,000**	**6,75,000**
						Total Sub Head :				**6,75,000**	**0**	**0**	**0**	**6,75,000**	**6,75,000**
						Total Minor Head *1 :*				**6,75,000**	**0**	**0**	**0**	**6,75,000**	**6,75,000**
						Total Sub Major Head *1* **:**				**6,75,000**	**0**	**0**	**0**	**6,75,000**	**6,75,000**
	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	106	*Voucher*	2,55,606	0	39,000	0	2,16,606	2,55,606
							Voted-Sixth-Schedule-Garo	113	*Voucher*	18,36,245	0	2,04,900	0	16,31,345	18,36,245
							Voted-Sixth-Schedule-Garo	114	*Voucher*	33,126	0	0	0	33,126	33,126
							Voted-Sixth-Schedule-Garo	1473	*Challan*	-1,400	0	0	0	-1,400	-1,400
							Voted-Sixth-Schedule-Garo	1495	*Challan*	-4,200	0	0	0	-4,200	-4,200
							Voted-Sixth-Schedule-Garo	355	*Voucher*	14,108	0	1,000	0	13,108	14,108
							Voted-Sixth-Schedule-Garo	406	*Voucher*	30,019	0	0	0	30,019	30,019
							Voted-Sixth-Schedule-Garo	467	*Voucher*	10,472	0	0	0	10,472	10,472
							Voted-Sixth-Schedule-Garo	563	*Voucher*	17,339	0	0	0	17,339	17,339
							Voted-Sixth-Schedule-Garo	746	*Voucher*	15,180	0	0	0	15,180	15,180

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500004 District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	747	*Voucher*	1,10,440	0	0	0	1,10,440	1,10,440
							Voted-Sixth-Schedule-Garo	994	*Voucher*	32,470	0	0	0	32,470	32,470
						Total Object Head-- *1 :*				**23,49,405**	**0**	**2,44,900**	**0**	**21,04,505**	**23,49,405**
					02. Wages		Voted-Sixth-Schedule-Garo	655	*Voucher*	16,771	0	0	0	16,771	16,771
							Voted-Sixth-Schedule-Garo	656	*Voucher*	16,650	0	0	0	16,650	16,650
						Total Object Head-- *2 :*				**33,421**	**0**	**0**	**0**	**33,421**	**33,421**
						Total Sub Head :				**23,82,826**	**0**	**2,44,900**	**0**	**21,37,926**	**23,82,826**
						Total Minor Head *101 :*				**23,82,826**	**0**	**2,44,900**	**0**	**21,37,926**	**23,82,826**
						Total Sub Major Head *6* **:**				**23,82,826**	**0**	**2,44,900**	**0**	**21,37,926**	**23,82,826**
						Total Major Head *2210* **:**				**30,57,826**	**0**	**2,44,900**	**0**	**28,12,926**	**30,57,826**
						Total of Month :				**30,57,826**	**0**	**2,44,900**	**0**	**28,12,926**	**30,57,826**
						Total of DDO *1500004* **:**				**79,47,793**	**11,200**	**7,40,200**	**0**	**71,96,393**	**79,36,593**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 79,36,593

Summary of DDO wise expenditure

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500004 District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H

Summary of DDO wise expenditure

2210	**01**	**1**	**(22) Payment For Medical Treatment And Advance**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Garo**	**6,75,000**
2210	**06**	**101**	**(01) Malaria**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**72,28,172**
2210	**06**	**101**	**(01) Malaria**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**33,421**
							79,36,593

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Garo	188	*Voucher*	48,49,200	29,000	3,34,890	0	44,85,310	48,20,200
							Voted-Sixth-Schedule-Garo	225	*Voucher*	3,16,297	0	0	0	3,16,297	3,16,297
							Voted-Sixth-Schedule-Garo	239	*Voucher*	16,808	0	0	0	16,808	16,808
							Voted-Sixth-Schedule-Garo	241	*Voucher*	4,80,210	0	0	0	4,80,210	4,80,210
							Voted-Sixth-Schedule-Garo	358	*Voucher*	92,979	1,400	0	0	91,579	91,579
							Voted-Sixth-Schedule-Garo	359	*Voucher*	91,639	0	17,000	0	74,639	91,639
							Voted-Sixth-Schedule-Garo	360	*Voucher*	11,222	0	0	0	11,222	11,222
							Voted-Sixth-Schedule-Garo	412	*Voucher*	52,560	0	0	0	52,560	52,560
							Voted-Sixth-Schedule-Garo	418	*Voucher*	1,21,094	0	0	0	1,21,094	1,21,094
							Voted-Sixth-Schedule-Garo	76	*Voucher*	15,81,184	0	1,00,350	0	14,80,834	15,81,184
					Total Object Head-- *1 :*					**76,13,193**	**30,400**	**4,52,240**	**0**	**71,30,553**	**75,82,793**
					02. Wages		Voted-Sixth-Schedule-Garo	449	*Voucher*	14,066	0	0	0	14,066	14,066
					Total Object Head-- *2 :*					**14,066**	**0**	**0**	**0**	**14,066**	**14,066**
					Total Sub Head :					**76,27,259**	**30,400**	**4,52,240**	**0**	**71,44,619**	**75,96,859**
					Total Minor Head *110 :*					**76,27,259**	**30,400**	**4,52,240**	**0**	**71,44,619**	**75,96,859**
					Total Sub Major Head *1* **:**					**76,27,259**	**30,400**	**4,52,240**	**0**	**71,44,619**	**75,96,859**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	408	*Voucher*	10,210	0	0	0	10,210	10,210
							Voted-Sixth-Schedule-Garo	413	*Voucher*	39,516	0	0	0	39,516	39,516
							Voted-Sixth-Schedule-Garo	77	*Voucher*	11,07,469	0	1,56,500	0	9,50,969	11,07,469
						Total Object Head-- *1 :*				**11,57,195**	**0**	**1,56,500**	**0**	**10,00,695**	**11,57,195**
					02. Wages		Voted-Sixth-Schedule-Garo	432	*Voucher*	4,869	0	0	0	4,869	4,869
							Voted-Sixth-Schedule-Garo	435	*Voucher*	1,26,594	0	0	0	1,26,594	1,26,594
							Voted-Sixth-Schedule-Garo	436	*Voucher*	1,36,332	0	0	0	1,36,332	1,36,332
							Voted-Sixth-Schedule-Garo	438	*Voucher*	16,771	0	0	0	16,771	16,771
							Voted-Sixth-Schedule-Garo	439	*Voucher*	9,197	0	0	0	9,197	9,197
							Voted-Sixth-Schedule-Garo	440	*Voucher*	11,361	0	0	0	11,361	11,361
							Voted-Sixth-Schedule-Garo	441	*Voucher*	24,345	0	0	0	24,345	24,345
							Voted-Sixth-Schedule-Garo	442	*Voucher*	15,148	0	0	0	15,148	15,148
							Voted-Sixth-Schedule-Garo	443	*Voucher*	32,620	0	0	0	32,620	32,620
							Voted-Sixth-Schedule-Garo	448	*Voucher*	32,620	0	0	0	32,620	32,620
							Voted-Sixth-Schedule-Garo	456	*Voucher*	33,072	0	0	0	33,072	33,072
							Voted-Sixth-Schedule-Garo	482	*Voucher*	30,290	0	0	0	30,290	30,290

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training	1	02. Wages		Voted-Sixth-Schedule-Garo	487	*Voucher*	1,16,856	0	0	0	1,16,856	1,16,856
							Voted-Sixth-Schedule-Garo	489	*Voucher*	16,771	0	0	0	16,771	16,771
							Voted-Sixth-Schedule-Garo	490	*Voucher*	4,869	0	0	0	4,869	4,869
						Total Object Head-- *2 :*				**6,11,715**	**0**	**0**	**0**	**6,11,715**	**6,11,715**
						Total Sub Head :				**17,68,910**	**0**	**1,56,500**	**0**	**16,12,410**	**17,68,910**
						Total Minor Head *105 :*				**17,68,910**	**0**	**1,56,500**	**0**	**16,12,410**	**17,68,910**
						Total Sub Major Head *5* **:**				**17,68,910**	**0**	**1,56,500**	**0**	**16,12,410**	**17,68,910**
						Total Major Head *2210* **:**				**93,96,169**	**30,400**	**6,08,740**	**0**	**87,57,029**	**93,65,769**
						Total of Month :				**93,96,169**	**30,400**	**6,08,740**	**0**	**87,57,029**	**93,65,769**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Garo	158	*Voucher*	20,61,394	0	1,00,350	0	19,61,044	20,61,394
							Voted-Sixth-Schedule-Garo	174	*Voucher*	49,83,268	30,400	3,28,390	28,600	45,95,878	49,52,868
							Voted-Sixth-Schedule-Garo	307	*Voucher*	13,130	0	0	0	13,130	13,130
							Voted-Sixth-Schedule-Garo	308	*Voucher*	85,639	0	17,000	0	68,639	85,639

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Garo	369	*Voucher*	29,949	0	0	0	29,949	29,949
							Voted-Sixth-Schedule-Garo	401	*Voucher*	3,77,652	0	0	0	3,77,652	3,77,652
							Voted-Sixth-Schedule-Garo	43	*Voucher*	1,08,976	1,400	0	0	1,07,576	1,07,576
							Voted-Sixth-Schedule-Garo	452	*Voucher*	1,946	0	0	0	1,946	1,946
							Voted-Sixth-Schedule-Garo	513	*Voucher*	52,500	0	0	0	52,500	52,500
					Total Object Head-- *1 :*					**77,14,454**	**31,800**	**4,45,740**	**28,600**	**72,08,314**	**76,82,654**
					02. Wages		Voted-Sixth-Schedule-Garo	246	*Voucher*	14,066	0	0	0	14,066	14,066
					Total Object Head-- *2 :*					**14,066**	**0**	**0**	**0**	**14,066**	**14,066**
					Total Sub Head :					**77,28,520**	**31,800**	**4,45,740**	**28,600**	**72,22,380**	**76,96,720**
					Total Minor Head *110 :*					**77,28,520**	**31,800**	**4,45,740**	**28,600**	**72,22,380**	**76,96,720**
					Total Sub Major Head *1* **:**					**77,28,520**	**31,800**	**4,45,740**	**28,600**	**72,22,380**	**76,96,720**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	451	*Voucher*	72,796	0	0	0	72,796	72,796
							Voted-Sixth-Schedule-Garo	581	*Voucher*	15,000	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Garo	75	*Voucher*	11,07,469	0	1,46,500	0	9,60,969	11,07,469
					Total Object Head-- *1 :*					**11,95,265**	**0**	**1,46,500**	**0**	**10,48,765**	**11,95,265**
					02. Wages		Voted-Sixth-Schedule-Garo	118	*Voucher*	1,165	0	0	0	1,165	1,165
							Voted-Sixth-	120							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training	1	02. Wages		Voted-Sixth-Schedule-Garo	120	*Voucher*	18,935	0	0	0	18,935	18,935
							Voted-Sixth-Schedule-Garo	165	*Voucher*	15,689	0	0	0	15,689	15,689
							Voted-Sixth-Schedule-Garo	166	*Voucher*	1,46,070	0	0	0	1,46,070	1,46,070
							Voted-Sixth-Schedule-Garo	248	*Voucher*	5,951	0	0	0	5,951	5,951
							Voted-Sixth-Schedule-Garo	249	*Voucher*	9,197	0	0	0	9,197	9,197
							Voted-Sixth-Schedule-Garo	250	*Voucher*	34,950	0	0	0	34,950	34,950
							Voted-Sixth-Schedule-Garo	251	*Voucher*	3,744	0	0	0	3,744	3,744
						Total Object Head-- *2 :*				**2,35,701**	**0**	**0**	**0**	**2,35,701**	**2,35,701**
						Total Sub Head :				**14,30,966**	**0**	**1,46,500**	**0**	**12,84,466**	**14,30,966**
						Total Minor Head *105 :*				**14,30,966**	**0**	**1,46,500**	**0**	**12,84,466**	**14,30,966**
						Total Sub Major Head *5* **:**				**14,30,966**	**0**	**1,46,500**	**0**	**12,84,466**	**14,30,966**
						Total Major Head *2210* **:**				**91,59,486**	**31,800**	**5,92,240**	**28,600**	**85,06,846**	**91,27,686**
						Total of Month :				**91,59,486**	**31,800**	**5,92,240**	**28,600**	**85,06,846**	**91,27,686**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	312	*Voucher*	3,75,000	0	0	0	3,75,000	3,75,000
					Total Object Head-- *6 :*					**3,75,000**	**0**	**0**	**0**	**3,75,000**	**3,75,000**
					Total Sub Head :					**3,75,000**	**0**	**0**	**0**	**3,75,000**	**3,75,000**
					Total Minor Head *1 :*					**3,75,000**	**0**	**0**	**0**	**3,75,000**	**3,75,000**
		110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Garo	1416	*Challan*	-26,600	0	0	0	-26,600	-26,600
							Voted-Sixth-Schedule-Garo	1700	*Challan*	-1,400	0	0	0	-1,400	-1,400
							Voted-Sixth-Schedule-Garo	1740	*Challan*	-1,849	0	0	0	-1,849	-1,849
							Voted-Sixth-Schedule-Garo	1789	*Challan*	-3,000	0	0	0	-3,000	-3,000
							Voted-Sixth-Schedule-Garo	260	*Voucher*	31,987	0	0	0	31,987	31,987
							Voted-Sixth-Schedule-Garo	261	*Voucher*	58,515	0	0	0	58,515	58,515
							Voted-Sixth-Schedule-Garo	314	*Voucher*	20,57,810	0	90,350	0	19,67,460	20,57,810
							Voted-Sixth-Schedule-Garo	354	*Voucher*	87,139	0	17,000	0	70,139	87,139
							Voted-Sixth-Schedule-Garo	402	*Voucher*	34,946	0	0	0	34,946	34,946
							Voted-Sixth-Schedule-Garo	61	*Voucher*	49,84,768	0	3,31,210	28,600	46,24,958	49,84,768
							Voted-Sixth-Schedule-Garo	706	*Voucher*	2,97,150	0	0	0	2,97,150	2,97,150
							Voted-Sixth-Schedule-Garo	707	*Voucher*	1,30,620	0	0	0	1,30,620	1,30,620

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Garo	811	*Voucher*	64,115	0	0	0	64,115	64,115
							Voted-Sixth-Schedule-Garo	820	*Voucher*	8,024	0	0	0	8,024	8,024
					Total Object Head-- *1 :*					**77,22,225**	**0**	**4,38,560**	**28,600**	**72,55,065**	**77,22,225**
					02. Wages		Voted-Sixth-Schedule-Garo	300	*Voucher*	14,066	0	0	0	14,066	14,066
					Total Object Head-- *2 :*					**14,066**	**0**	**0**	**0**	**14,066**	**14,066**
					Total Sub Head :					**77,36,291**	**0**	**4,38,560**	**28,600**	**72,69,131**	**77,36,291**
					Total Minor Head *110 :*					**77,36,291**	**0**	**4,38,560**	**28,600**	**72,69,131**	**77,36,291**
					Total Sub Major Head *1* **:**					**81,11,291**	**0**	**4,38,560**	**28,600**	**76,44,131**	**81,11,291**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	259	*Voucher*	49,009	0	0	0	49,009	49,009
							Voted-Sixth-Schedule-Garo	62	*Voucher*	11,07,469	0	1,34,500	0	9,72,969	11,07,469
							Voted-Sixth-Schedule-Garo	63	*Voucher*	10,210	0	0	0	10,210	10,210
							Voted-Sixth-Schedule-Garo	705	*Voucher*	63,230	0	0	0	63,230	63,230
							Voted-Sixth-Schedule-Garo	819	*Voucher*	3,623	0	0	0	3,623	3,623
					Total Object Head-- *1 :*					**12,33,541**	**0**	**1,34,500**	**0**	**10,99,041**	**12,33,541**
					02. Wages		Voted-Sixth-Schedule-Garo	301	*Voucher*	32,620	0	0	0	32,620	32,620
							Voted-Sixth-Schedule-Garo	313	*Voucher*	16,771	0	0	0	16,771	16,771
							Voted-Sixth-	569							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training	1	02. Wages		Voted-Sixth-Schedule-Garo	569	*Voucher*	24,345	0	0	0	24,345	24,345
							Voted-Sixth-Schedule-Garo	570	*Voucher*	16,230	0	0	0	16,230	16,230
							Voted-Sixth-Schedule-Garo	572	*Voucher*	1,195	0	0	0	1,195	1,195
							Voted-Sixth-Schedule-Garo	573	*Voucher*	1,19,880	0	0	0	1,19,880	1,19,880
							Voted-Sixth-Schedule-Garo	643	*Voucher*	19,344	0	0	0	19,344	19,344
						Total Object Head-- *2 :*				**2,30,385**	**0**	**0**	**0**	**2,30,385**	**2,30,385**
						Total Sub Head :				**14,63,926**	**0**	**1,34,500**	**0**	**13,29,426**	**14,63,926**
						Total Minor Head *105 :*				**14,63,926**	**0**	**1,34,500**	**0**	**13,29,426**	**14,63,926**
						Total Sub Major Head *5* **:**				**14,63,926**	**0**	**1,34,500**	**0**	**13,29,426**	**14,63,926**
						Total Major Head *2210* **:**				**95,75,217**	**0**	**5,73,060**	**28,600**	**89,73,557**	**95,75,217**
						Total of Month :				**95,75,217**	**0**	**5,73,060**	**28,600**	**89,73,557**	**95,75,217**
						Total of DDO *1500005* **:**				**2,81,30,872**	**62,200**	**17,74,040**	**57,200**	**2,62,37,432**	**2,80,68,672**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,80,68,672

Summary of DDO wise expenditure

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : William Nagar Treasury

D.D.O. : 1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills

Summary of DDO wise expenditure

2210	**01**	**1**	**(22) Payment For Medical Treatment And Advance**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Garo**	**3,75,000**
2210	**01**	**110**	**(35) Williamnagar Civil Hospital (Including Improvement Thereof)**	**0**	**01. Salaries**	**Voted-Sixth-Schedule-Garo**	**2,29,87,672**
2210	**01**	**110**	**(35) Williamnagar Civil Hospital (Including Improvement Thereof)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**42,198**
2210	**05**	**105**	**(03) Training**	**1**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**35,86,001**
2210	**05**	**105**	**(03) Training**	**1**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**10,77,801**
							2,80,68,672

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	355	*Voucher*	4,371	0	0	0	4,371	4,371
								Voted-Sixth-Schedule-Khasi	363	*Voucher*	20,000	0	0	0	20,000	20,000
								Voted-Sixth-Schedule-Khasi	91	*Voucher*	44,991	0	0	0	44,991	44,991
							Total Object Head-- *1 :*				**69,362**	**0**	**0**	**0**	**69,362**	**69,362**
							Total Sub Head :				**69,362**	**0**	**0**	**0**	**69,362**	**69,362**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	121	*Voucher*	5,97,329	1,000	57,850	4,400	5,34,079	5,96,329
								Voted-Sixth-Schedule-Khasi	232	*Voucher*	1,77,526	0	11,260	0	1,66,266	1,77,526
							Total Object Head-- *1 :*				**7,74,855**	**1,000**	**69,110**	**4,400**	**7,00,345**	**7,73,855**
							Total Sub Head :				**7,74,855**	**1,000**	**69,110**	**4,400**	**7,00,345**	**7,73,855**
							Total Minor Head *1 :*				**8,44,217**	**1,000**	**69,110**	**4,400**	**7,69,707**	**8,43,217**
		110	(12) Trachoma Control Programme:-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	94	*Voucher*	57,717	0	4,000	0	53,717	57,717
							Total Object Head-- *1 :*				**57,717**	**0**	**4,000**	**0**	**53,717**	**57,717**
							Total Sub Head :				**57,717**	**0**	**4,000**	**0**	**53,717**	**57,717**
							Total Minor Head *110 :*				**57,717**	**0**	**4,000**	**0**	**53,717**	**57,717**
							Total Sub Major Head *1 :*				**9,01,934**	**1,000**	**73,110**	**4,400**	**8,23,424**	**9,00,934**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	117	*Voucher*	49,156	0	3,800	0	45,356	49,156
								Voted-Sixth-	234	*Voucher*	1,41,787	0	10,000	0	1,31,787	1,41,787

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	378	*Voucher*	39,575	0	0	0	39,575	39,575
						Total Object Head-- *1 :*					**2,30,518**	**0**	**13,800**	**0**	**2,16,718**	**2,30,518**
						Total Sub Head :					**2,30,518**	**0**	**13,800**	**0**	**2,16,718**	**2,30,518**
						Total Minor Head *101 :*					**2,30,518**	**0**	**13,800**	**0**	**2,16,718**	**2,30,518**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	118	*Voucher*	1,06,000	0	0	0	1,06,000	1,06,000
								Voted-Sixth-Schedule-Khasi	351	*Voucher*	1,78,792	4,954	8,300	2,200	1,63,338	1,73,838
						Total Object Head-- *1 :*					**2,84,792**	**4,954**	**8,300**	**2,200**	**2,69,338**	**2,79,838**
						Total Sub Head :					**2,84,792**	**4,954**	**8,300**	**2,200**	**2,69,338**	**2,79,838**
						Total Minor Head *102 :*					**2,84,792**	**4,954**	**8,300**	**2,200**	**2,69,338**	**2,79,838**
						Total Sub Major Head *2* **:**					**5,15,310**	**4,954**	**22,100**	**2,200**	**4,86,056**	**5,10,356**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	233	*Voucher*	9,85,147	1,000	32,100	2,200	9,49,847	9,84,147
								Voted-Sixth-Schedule-Khasi	249	*Voucher*	1,77,084	6,000	0	0	1,71,084	1,71,084
								Voted-Sixth-Schedule-Khasi	353	*Voucher*	12,380	0	0	0	12,380	12,380
								Voted-Sixth-Schedule-Khasi	371	*Voucher*	4,14,739	0	9,000	0	4,05,739	4,14,739
								Voted-Sixth-Schedule-Khasi	377	*Voucher*	90,512	0	0	0	90,512	90,512
								Voted-Sixth-Schedule-Khasi	420	*Voucher*	22,538	0	0	0	22,538	22,538

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**17,02,400**	**7,000**	**41,100**	**2,200**	**16,52,100**	**16,95,400**
						Total Sub Head :				**17,02,400**	**7,000**	**41,100**	**2,200**	**16,52,100**	**16,95,400**
						Total Minor Head *101 :*				**17,02,400**	**7,000**	**41,100**	**2,200**	**16,52,100**	**16,95,400**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	114	*Voucher*	10,07,991	0	49,000	0	9,58,991	10,07,991
							Voted-Sixth-Schedule-Khasi	115	*Voucher*	5,37,634	1,000	0	2,200	5,34,434	5,36,634
							Voted-Sixth-Schedule-Khasi	169	*Voucher*	76,91,241	9,000	5,90,470	17,600	70,74,171	76,82,241
							Voted-Sixth-Schedule-Khasi	177	*Voucher*	2,29,491	0	0	0	2,29,491	2,29,491
							Voted-Sixth-Schedule-Khasi	352	*Voucher*	4,58,314	0	0	0	4,58,314	4,58,314
							Voted-Sixth-Schedule-Khasi	360	*Voucher*	3,244	0	0	0	3,244	3,244
							Voted-Sixth-Schedule-Khasi	361	*Voucher*	6,379	0	0	0	6,379	6,379
							Voted-Sixth-Schedule-Khasi	373	*Voucher*	1,99,354	0	0	0	1,99,354	1,99,354
							Voted-Sixth-Schedule-Khasi	379	*Voucher*	64,880	0	0	0	64,880	64,880
							Voted-Sixth-Schedule-Khasi	417	*Voucher*	10,649	0	0	0	10,649	10,649
						Total Object Head-- *1 :*				**1,02,09,177**	**10,000**	**6,39,470**	**19,800**	**95,39,907**	**1,01,99,177**
						Total Sub Head :				**1,02,09,177**	**10,000**	**6,39,470**	**19,800**	**95,39,907**	**1,01,99,177**
			(02) Other Existing And New Primary Health Centres & Sub Centres	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	356	*Voucher*	4,760	0	0	0	4,760	4,760

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	372	*Voucher*	22,849	0	0	0	22,849	22,849
							Voted-Sixth-Schedule-Khasi	92	*Voucher*	1,02,000	0	3,600	0	98,400	1,02,000
					Total Object Head-- *1 :*					**1,29,609**	**0**	**3,600**	**0**	**1,26,009**	**1,29,609**
					Total Sub Head :					**1,29,609**	**0**	**3,600**	**0**	**1,26,009**	**1,29,609**
					Total Minor Head *103 :*					**1,03,38,786**	**10,000**	**6,43,070**	**19,800**	**96,65,916**	**1,03,28,786**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	111	*Voucher*	35,916	0	0	0	35,916	35,916
							Voted-Sixth-Schedule-Khasi	122	*Voucher*	60,136	0	8,860	0	51,276	60,136
							Voted-Sixth-Schedule-Khasi	168	*Voucher*	40,31,104	7,000	3,12,950	17,600	36,93,554	40,24,104
							Voted-Sixth-Schedule-Khasi	174	*Voucher*	18,25,165	0	30,300	0	17,94,865	18,25,165
							Voted-Sixth-Schedule-Khasi	310	*Voucher*	74,306	1,000	0	0	73,306	73,306
							Voted-Sixth-Schedule-Khasi	358	*Voucher*	19,083	0	0	0	19,083	19,083
							Voted-Sixth-Schedule-Khasi	359	*Voucher*	1,905	0	0	0	1,905	1,905
							Voted-Sixth-Schedule-Khasi	362	*Voucher*	50,283	0	0	0	50,283	50,283
							Voted-Sixth-Schedule-Khasi	376	*Voucher*	1,26,008	0	0	0	1,26,008	1,26,008
					Total Object Head-- *1 :*					**62,23,906**	**8,000**	**3,52,110**	**17,600**	**58,46,196**	**62,15,906**
					Total Sub Head :					**62,23,906**	**8,000**	**3,52,110**	**17,600**	**58,46,196**	**62,15,906**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104				**Total Minor Head** *104 :*					**62,23,906**	**8,000**	**3,52,110**	**17,600**	**58,46,196**	**62,15,906**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	175	*Voucher*	3,25,359	0	0	0	3,25,359	3,25,359
								Voted-Sixth-Schedule-Khasi	235	*Voucher*	75,910	0	0	0	75,910	75,910
								Voted-Sixth-Schedule-Khasi	286	*Voucher*	22,84,103	6,000	2,09,630	11,000	20,57,473	22,78,103
								Voted-Sixth-Schedule-Khasi	354	*Voucher*	59,464	0	0	0	59,464	59,464
								Voted-Sixth-Schedule-Khasi	374	*Voucher*	87,488	0	0	0	87,488	87,488
								Voted-Sixth-Schedule-Khasi	416	*Voucher*	53,865	0	0	0	53,865	53,865
								Voted-Sixth-Schedule-Khasi	93	*Voucher*	93,962	0	3,000	0	90,962	93,962
						Total Object Head-- *1 :*					**29,80,151**	**6,000**	**2,12,630**	**11,000**	**27,50,521**	**29,74,151**
						Total Sub Head :					**29,80,151**	**6,000**	**2,12,630**	**11,000**	**27,50,521**	**29,74,151**
						Total Minor Head *110 :*					**29,80,151**	**6,000**	**2,12,630**	**11,000**	**27,50,521**	**29,74,151**
						Total Sub Major Head *3* **:**					**2,12,45,243**	**31,000**	**12,48,910**	**50,600**	**1,99,14,733**	**2,12,14,243**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	120	*Voucher*	1,24,827	0	7,800	0	1,17,027	1,24,827
						Total Object Head-- *1 :*					**1,24,827**	**0**	**7,800**	**0**	**1,17,027**	**1,24,827**
						Total Sub Head :					**1,24,827**	**0**	**7,800**	**0**	**1,17,027**	**1,24,827**
						Total Minor Head *105 :*					**1,24,827**	**0**	**7,800**	**0**	**1,17,027**	**1,24,827**
						Total Sub Major Head *5* **:**					**1,24,827**	**0**	**7,800**	**0**	**1,17,027**	**1,24,827**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(04) Anti-Leprosy Measures	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	116	*Voucher*	3,81,306	0	34,600	0	3,46,706	3,81,306
							Total Object Head-- *1 :*				**3,81,306**	**0**	**34,600**	**0**	**3,46,706**	**3,81,306**
							Total Sub Head :				**3,81,306**	**0**	**34,600**	**0**	**3,46,706**	**3,81,306**
			(10) Establishment Of Leprosy Control Unit	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	167	*Voucher*	13,27,124	3,000	1,38,350	2,200	11,83,574	13,24,124
								Voted-Sixth-Schedule-Khasi	357	*Voucher*	26,661	0	0	0	26,661	26,661
								Voted-Sixth-Schedule-Khasi	375	*Voucher*	83,780	0	0	0	83,780	83,780
							Total Object Head-- *1 :*				**14,37,565**	**3,000**	**1,38,350**	**2,200**	**12,94,015**	**14,34,565**
							Total Sub Head :				**14,37,565**	**3,000**	**1,38,350**	**2,200**	**12,94,015**	**14,34,565**
							Total Minor Head *101 :*				**18,18,871**	**3,000**	**1,72,950**	**2,200**	**16,40,721**	**18,15,871**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	90	*Voucher*	29,949	0	0	0	29,949	29,949
							Total Object Head-- *1 :*				**29,949**	**0**	**0**	**0**	**29,949**	**29,949**
							Total Sub Head :				**29,949**	**0**	**0**	**0**	**29,949**	**29,949**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0		01. Salaries		Voted-Sixth-Schedule-Khasi	370	*Voucher*	1,31,838	0	0	0	1,31,838	1,31,838
							Total Object Head-- *1 :*				**1,31,838**	**0**	**0**	**0**	**1,31,838**	**1,31,838**
							Total Sub Head :				**1,31,838**	**0**	**0**	**0**	**1,31,838**	**1,31,838**
							Total Minor Head *102 :*				**1,61,787**	**0**	**0**	**0**	**1,61,787**	**1,61,787**
		104	(01) Drug Control	0		(01) Salaries, Sumtuary		Voted-Sixth-	277	*Voucher*	4,36,542	0	30,000	0	4,06,542	4,36,542

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**4,36,542**	**0**	**30,000**	**0**	**4,06,542**	**4,36,542**
						Total Sub Head :				**4,36,542**	**0**	**30,000**	**0**	**4,06,542**	**4,36,542**
						Total Minor Head *104 :*				**4,36,542**	**0**	**30,000**	**0**	**4,06,542**	**4,36,542**
						Total Sub Major Head *6* **:**				**24,17,200**	**3,000**	**2,02,950**	**2,200**	**22,09,050**	**24,14,200**
						Total Major Head *2210* **:**				**2,52,04,514**	**39,954**	**15,54,870**	**59,400**	**2,35,50,290**	**2,51,64,560**
						Total of Month :				**2,52,04,514**	**39,954**	**15,54,870**	**59,400**	**2,35,50,290**	**2,51,64,560**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	279	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Khasi	331	*Voucher*	44,991	0	0	0	44,991	44,991
							Voted-Sixth-Schedule-Khasi	590	*Voucher*	2,40,617	0	0	0	2,40,617	2,40,617
							Voted-Sixth-Schedule-Khasi	596	*Voucher*	1,26,749	0	0	0	1,26,749	1,26,749
						Total Object Head-- *1 :*				**4,32,357**	**0**	**0**	**0**	**4,32,357**	**4,32,357**
						Total Sub Head :				**4,32,357**	**0**	**0**	**0**	**4,32,357**	**4,32,357**
			(03) District Medical Officer (Civil Surgeon' S	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	24	*Voucher*	58,369	0	0	0	58,369	58,369

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	270	*Voucher*	2,61,990	443	11,260	0	2,50,287	2,61,547
								Voted-Sixth-Schedule-Khasi	335	*Voucher*	6,55,698	1,000	57,850	4,400	5,92,448	6,54,698
								Voted-Sixth-Schedule-Khasi	438	*Voucher*	2,27,165	0	0	0	2,27,165	2,27,165
								Voted-Sixth-Schedule-Khasi	96	*Voucher*	84,464	0	0	0	84,464	84,464
							Total Object Head-- *1 :*				**12,87,686**	**1,443**	**69,110**	**4,400**	**12,12,733**	**12,86,243**
							Total Sub Head :				**12,87,686**	**1,443**	**69,110**	**4,400**	**12,12,733**	**12,86,243**
							Total Minor Head *1 :*				**17,20,043**	**1,443**	**69,110**	**4,400**	**16,45,090**	**17,18,600**
		110	(12) Trachoma Control Programme:-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	324	*Voucher*	57,717	0	4,000	0	53,717	57,717
							Total Object Head-- *1 :*				**57,717**	**0**	**4,000**	**0**	**53,717**	**57,717**
							Total Sub Head :				**57,717**	**0**	**4,000**	**0**	**53,717**	**57,717**
							Total Minor Head *110 :*				**57,717**	**0**	**4,000**	**0**	**53,717**	**57,717**
							Total Sub Major Head *1* **:**				**17,77,760**	**1,443**	**73,110**	**4,400**	**16,98,807**	**17,76,317**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	266	*Voucher*	1,41,787	0	10,000	0	1,31,787	1,41,787
								Voted-Sixth-Schedule-Khasi	311	*Voucher*	18,968	0	0	0	18,968	18,968
								Voted-Sixth-Schedule-Khasi	320	*Voucher*	49,156	0	3,800	0	45,356	49,156
							Total Object Head-- *1 :*				**2,09,911**	**0**	**13,800**	**0**	**1,96,111**	**2,09,911**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-				**Total Sub Head :**				**2,09,911**	**0**	**13,800**	**0**	**1,96,111**	**2,09,911**
							Total Minor Head *101 :*				**2,09,911**	**0**	**13,800**	**0**	**1,96,111**	**2,09,911**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		267	*Voucher*	1,06,000	226	0	0	1,05,774	1,05,774
							Voted-Sixth-Schedule-Khasi		321	*Voucher*	1,78,792	4,954	8,300	2,200	1,63,338	1,73,838
							Total Object Head-- *1 :*				**2,84,792**	**5,180**	**8,300**	**2,200**	**2,69,112**	**2,79,612**
							Total Sub Head :				**2,84,792**	**5,180**	**8,300**	**2,200**	**2,69,112**	**2,79,612**
							Total Minor Head *102 :*				**2,84,792**	**5,180**	**8,300**	**2,200**	**2,69,112**	**2,79,612**
							Total Sub Major Head *2* **:**				**4,94,703**	**5,180**	**22,100**	**2,200**	**4,65,223**	**4,89,523**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		230	*Voucher*	56,092	2,630	0	0	53,462	53,462
							Voted-Sixth-Schedule-Khasi		276	*Voucher*	76,736	0	0	0	76,736	76,736
							Voted-Sixth-Schedule-Khasi		287	*Voucher*	10,14,661	2,000	32,100	2,200	9,78,361	10,12,661
							Voted-Sixth-Schedule-Khasi		334	*Voucher*	4,14,739	0	9,000	0	4,05,739	4,14,739
							Voted-Sixth-Schedule-Khasi		390	*Voucher*	56,092	2,630	0	0	53,462	53,462
							Voted-Sixth-Schedule-Khasi		558	*Voucher*	62,476	0	0	0	62,476	62,476
							Voted-Sixth-Schedule-Khasi		594	*Voucher*	2,80,200	0	0	0	2,80,200	2,80,200
							Voted-Sixth-Schedule-Khasi		727	*Voucher*	1,13,263	0	0	0	1,13,263	1,13,263

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**20,74,259**	**7,260**	**41,100**	**2,200**	**20,23,699**	**20,66,999**
						Total Sub Head :				**20,74,259**	**7,260**	**41,100**	**2,200**	**20,23,699**	**20,66,999**
						Total Minor Head *101 :*				**20,74,259**	**7,260**	**41,100**	**2,200**	**20,23,699**	**20,66,999**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	271	*Voucher*	10,10,407	1,280	49,000	0	9,60,127	10,09,127
							Voted-Sixth-Schedule-Khasi	282	*Voucher*	28,887	0	0	0	28,887	28,887
							Voted-Sixth-Schedule-Khasi	308	*Voucher*	3,77,734	0	0	0	3,77,734	3,77,734
							Voted-Sixth-Schedule-Khasi	328	*Voucher*	76,91,241	9,000	5,75,470	17,600	70,89,171	76,82,241
							Voted-Sixth-Schedule-Khasi	333	*Voucher*	5,37,634	1,000	0	2,200	5,34,434	5,36,634
							Voted-Sixth-Schedule-Khasi	437	*Voucher*	2,37,446	0	0	0	2,37,446	2,37,446
							Voted-Sixth-Schedule-Khasi	439	*Voucher*	11,270	0	0	0	11,270	11,270
							Voted-Sixth-Schedule-Khasi	557	*Voucher*	98,189	0	6,000	0	92,189	98,189
							Voted-Sixth-Schedule-Khasi	559	*Voucher*	61,055	0	0	0	61,055	61,055
							Voted-Sixth-Schedule-Khasi	591	*Voucher*	1,68,928	0	0	0	1,68,928	1,68,928
							Voted-Sixth-Schedule-Khasi	597	*Voucher*	64,858	0	0	0	64,858	64,858
							Voted-Sixth-Schedule-Khasi	598	*Voucher*	3,11,833	0	0	0	3,11,833	3,11,833
							Voted-Sixth-Schedule-Khasi	600	*Voucher*	75,425	0	0	0	75,425	75,425

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	648	*Voucher*	13,409	0	0	0	13,409	13,409
							Voted-Sixth-Schedule-Khasi	694	*Voucher*	93,753	0	0	0	93,753	93,753
							Voted-Sixth-Schedule-Khasi	725	*Voucher*	64,858	0	0	0	64,858	64,858
						Total Object Head-- *1 :*				**1,08,46,927**	**11,280**	**6,30,470**	**19,800**	**1,01,85,377**	**1,08,35,647**
						Total Sub Head :				**1,08,46,927**	**11,280**	**6,30,470**	**19,800**	**1,01,85,377**	**1,08,35,647**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	274	*Voucher*	1,02,000	0	3,600	0	98,400	1,02,000
							Voted-Sixth-Schedule-Khasi	354	*Voucher*	29,514	0	0	0	29,514	29,514
						Total Object Head-- *1 :*				**1,31,514**	**0**	**3,600**	**0**	**1,27,914**	**1,31,514**
						Total Sub Head :				**1,31,514**	**0**	**3,600**	**0**	**1,27,914**	**1,31,514**
						Total Minor Head *103 :*				**1,09,78,441**	**11,280**	**6,34,070**	**19,800**	**1,03,13,291**	**1,09,67,161**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	275	*Voucher*	75,349	0	0	0	75,349	75,349
							Voted-Sixth-Schedule-Khasi	278	*Voucher*	13,409	0	0	0	13,409	13,409
							Voted-Sixth-Schedule-Khasi	310	*Voucher*	48,482	0	0	0	48,482	48,482
							Voted-Sixth-Schedule-Khasi	325	*Voucher*	60,136	0	8,860	0	51,276	60,136
							Voted-Sixth-Schedule-Khasi	326	*Voucher*	74,306	1,000	0	0	73,306	73,306
							Voted-Sixth-Schedule-Khasi	327	*Voucher*	40,31,104	7,000	3,26,450	17,600	36,80,054	40,24,104

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	353	*Voucher*	17,30,037	8,089	30,300	0	16,91,648	17,21,948
							Voted-Sixth-Schedule-Khasi	443	*Voucher*	34,576	0	0	0	34,576	34,576
							Voted-Sixth-Schedule-Khasi	51	*Voucher*	75,349	0	0	0	75,349	75,349
							Voted-Sixth-Schedule-Khasi	595	*Voucher*	2,21,690	0	0	0	2,21,690	2,21,690
							Voted-Sixth-Schedule-Khasi	647	*Voucher*	33,522	0	0	0	33,522	33,522
					Total Object Head-- *1 :*					**63,97,960**	**16,089**	**3,65,610**	**17,600**	**59,98,661**	**63,81,871**
					02. Wages		Voted-Sixth-Schedule-Khasi	504	*Voucher*	14,36,400	0	0	0	14,36,400	14,36,400
							Voted-Sixth-Schedule-Khasi	505	*Voucher*	1,12,320	0	0	0	1,12,320	1,12,320
							Voted-Sixth-Schedule-Khasi	506	*Voucher*	1,16,856	0	0	0	1,16,856	1,16,856
					Total Object Head-- *2 :*					**16,65,576**	**0**	**0**	**0**	**16,65,576**	**16,65,576**
					Total Sub Head :					**80,63,536**	**16,089**	**3,65,610**	**17,600**	**76,64,237**	**80,47,447**
					Total Minor Head *104 :*					**80,63,536**	**16,089**	**3,65,610**	**17,600**	**76,64,237**	**80,47,447**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	269	*Voucher*	3,25,359	170	0	0	3,25,189	3,25,189
							Voted-Sixth-Schedule-Khasi	309	*Voucher*	70,638	0	0	0	70,638	70,638
							Voted-Sixth-Schedule-Khasi	329	*Voucher*	22,84,103	6,000	2,59,130	11,000	20,07,973	22,78,103
							Voted-Sixth-Schedule-Khasi	332	*Voucher*	93,962	0	3,000	0	90,962	93,962

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	436	*Voucher*	1,85,397	0	0	0	1,85,397	1,85,397
								Voted-Sixth-Schedule-Khasi	551	*Voucher*	77,614	0	0	0	77,614	77,614
								Voted-Sixth-Schedule-Khasi	552	*Voucher*	65,096	0	0	0	65,096	65,096
								Voted-Sixth-Schedule-Khasi	553	*Voucher*	77,614	0	0	0	77,614	77,614
								Voted-Sixth-Schedule-Khasi	554	*Voucher*	77,614	0	0	0	77,614	77,614
								Voted-Sixth-Schedule-Khasi	593	*Voucher*	1,39,586	0	0	0	1,39,586	1,39,586
								Voted-Sixth-Schedule-Khasi	726	*Voucher*	55,219	0	0	0	55,219	55,219
							Total Object Head-- *1 :*				**34,52,202**	**6,170**	**2,62,130**	**11,000**	**31,72,902**	**34,46,032**
							Total Sub Head :				**34,52,202**	**6,170**	**2,62,130**	**11,000**	**31,72,902**	**34,46,032**
							Total Minor Head *110 :*				**34,52,202**	**6,170**	**2,62,130**	**11,000**	**31,72,902**	**34,46,032**
							Total Sub Major Head *3* **:**				**2,45,68,438**	**40,799**	**13,02,910**	**50,600**	**2,31,74,129**	**2,45,27,639**
	05	105	(02) Education	1		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	268	*Voucher*	1,24,827	0	7,800	0	1,17,027	1,24,827
							Total Object Head-- *1 :*				**1,24,827**	**0**	**7,800**	**0**	**1,17,027**	**1,24,827**
							Total Sub Head :				**1,24,827**	**0**	**7,800**	**0**	**1,17,027**	**1,24,827**
							Total Minor Head *105 :*				**1,24,827**	**0**	**7,800**	**0**	**1,17,027**	**1,24,827**
							Total Sub Major Head *5* **:**				**1,24,827**	**0**	**7,800**	**0**	**1,17,027**	**1,24,827**
		101	(10) Establishment Of	0		(01) Salaries, Sumtuary		Voted-Sixth-	277	*Voucher*	1,18,056	0	0	0	1,18,056	1,18,056

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(10) Establishment Of Leprosy Control Unit	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	283	*Voucher*	12,69,113	2,000	1,28,350	2,200	11,36,563	12,67,113
						Total Object Head-- *1 :*					**13,87,169**	**2,000**	**1,28,350**	**2,200**	**12,54,619**	**13,85,169**
						Total Sub Head :					**13,87,169**	**2,000**	**1,28,350**	**2,200**	**12,54,619**	**13,85,169**
						Total Minor Head *101 :*					**13,87,169**	**2,000**	**1,28,350**	**2,200**	**12,54,619**	**13,85,169**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	322	*Voucher*	29,949	0	0	0	29,949	29,949
						Total Object Head-- *1 :*					**29,949**	**0**	**0**	**0**	**29,949**	**29,949**
						02. Wages		Voted-Sixth-Schedule-Khasi	625	*Voucher*	24,450	0	0	0	24,450	24,450
						Total Object Head-- *2 :*					**24,450**	**0**	**0**	**0**	**24,450**	**24,450**
						Total Sub Head :					**54,399**	**0**	**0**	**0**	**54,399**	**54,399**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0		01. Salaries		Voted-Sixth-Schedule-Khasi	323	*Voucher*	1,31,838	0	0	0	1,31,838	1,31,838
						Total Object Head-- *1 :*					**1,31,838**	**0**	**0**	**0**	**1,31,838**	**1,31,838**
						Total Sub Head :					**1,31,838**	**0**	**0**	**0**	**1,31,838**	**1,31,838**
						Total Minor Head *102 :*					**1,86,237**	**0**	**0**	**0**	**1,86,237**	**1,86,237**
		104	(01) Drug Control Establihment-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	273	*Voucher*	1,45,514	0	10,000	0	1,35,514	1,45,514
								Voted-Sixth-Schedule-Khasi	477	*Voucher*	3,81,306	0	34,600	0	3,46,706	3,81,306
						Total Object Head-- *1 :*					**5,26,820**	**0**	**44,600**	**0**	**4,82,220**	**5,26,820**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	104	(01) Drug Control Establihment-			**Total Sub Head :**				**5,26,820**	**0**	**44,600**	**0**	**4,82,220**	**5,26,820**
						Total Minor Head *104 :*				**5,26,820**	**0**	**44,600**	**0**	**4,82,220**	**5,26,820**
						Total Sub Major Head *6* **:**				**21,00,226**	**2,000**	**1,72,950**	**2,200**	**19,23,076**	**20,98,226**
						Total Major Head *2210* **:**				**2,90,65,954**	**49,422**	**15,78,870**	**59,400**	**2,73,78,262**	**2,90,16,532**
						Total of Month :				**2,90,65,954**	**49,422**	**15,78,870**	**59,400**	**2,73,78,262**	**2,90,16,532**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	266	*Voucher*	44,991	0	0	0	44,991	44,991
							Voted-Sixth-Schedule-Khasi	319	*Voucher*	4,371	0	0	0	4,371	4,371
							Voted-Sixth-Schedule-Khasi	320	*Voucher*	20,000	0	0	0	20,000	20,000
							Voted-Sixth-Schedule-Khasi	877	*Voucher*	59,693	0	0	0	59,693	59,693
						Total Object Head-- *1 :*				**1,29,055**	**0**	**0**	**0**	**1,29,055**	**1,29,055**
						Total Sub Head :				**1,29,055**	**0**	**0**	**0**	**1,29,055**	**1,29,055**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1684	*Challan*	-1,000	0	0	0	-1,000	-1,000
							Voted-Sixth-Schedule-Khasi	207	*Voucher*	2,61,990	0	11,260	0	2,50,730	2,61,990

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03)	District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	270	*Voucher*	6,55,698	0	57,850	4,400	5,93,448	6,55,698
							Total Object Head-- *1 :*				**9,16,688**	**0**	**69,110**	**4,400**	**8,43,178**	**9,16,688**
							Total Sub Head :				**9,16,688**	**0**	**69,110**	**4,400**	**8,43,178**	**9,16,688**
			(22)	Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	761	*Voucher*	2,02,742	0	0	0	2,02,742	2,02,742
								Voted-Sixth-Schedule-Khasi	762	*Voucher*	15,493	0	0	0	15,493	15,493
								Voted-Sixth-Schedule-Khasi	763	*Voucher*	92,225	0	0	0	92,225	92,225
								Voted-Sixth-Schedule-Khasi	764	*Voucher*	1,05,152	0	0	0	1,05,152	1,05,152
								Voted-Sixth-Schedule-Khasi	765	*Voucher*	3,22,490	0	0	0	3,22,490	3,22,490
							Total Object Head-- *6 :*				**7,38,102**	**0**	**0**	**0**	**7,38,102**	**7,38,102**
							Total Sub Head :				**7,38,102**	**0**	**0**	**0**	**7,38,102**	**7,38,102**
							Total Minor Head *1 :*				**17,83,845**	**0**	**69,110**	**4,400**	**17,10,335**	**17,83,845**
		110	(12)	Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	243	*Voucher*	57,717	0	4,000	0	53,717	57,717
							Total Object Head-- *1 :*				**57,717**	**0**	**4,000**	**0**	**53,717**	**57,717**
							Total Sub Head :				**57,717**	**0**	**4,000**	**0**	**53,717**	**57,717**
							Total Minor Head *110 :*				**57,717**	**0**	**4,000**	**0**	**53,717**	**57,717**
							Total Sub Major Head *1* **:**				**18,41,562**	**0**	**73,110**	**4,400**	**17,64,052**	**18,41,562**
		101	(02)	Establishment Of	0	(01) Salaries, Sumtuary		Voted-Sixth-	202	*Voucher*	1,41,787	0	10,000	0	1,31,787	1,41,787

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	264	*Voucher*	49,156	0	3,800	0	45,356	49,156
							Voted-Sixth-Schedule-Khasi	531	*Voucher*	38,934	0	0	0	38,934	38,934
						Total Object Head-- *1 :*				**2,29,877**	**0**	**13,800**	**0**	**2,16,077**	**2,29,877**
					Total Sub Head :					**2,29,877**	**0**	**13,800**	**0**	**2,16,077**	**2,29,877**
					Total Minor Head *101 :*					**2,29,877**	**0**	**13,800**	**0**	**2,16,077**	**2,29,877**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1672	*Challan*	-1,000	0	0	0	-1,000	-1,000
							Voted-Sixth-Schedule-Khasi	242	*Voucher*	1,06,000	0	0	0	1,06,000	1,06,000
							Voted-Sixth-Schedule-Khasi	274	*Voucher*	1,78,792	0	10,300	2,200	1,66,292	1,78,792
						Total Object Head-- *1 :*				**2,83,792**	**0**	**10,300**	**2,200**	**2,71,292**	**2,83,792**
					Total Sub Head :					**2,83,792**	**0**	**10,300**	**2,200**	**2,71,292**	**2,83,792**
					Total Minor Head *102 :*					**2,83,792**	**0**	**10,300**	**2,200**	**2,71,292**	**2,83,792**
					Total Sub Major Head *2* **:**					**5,13,669**	**0**	**24,100**	**2,200**	**4,87,369**	**5,13,669**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1683	*Challan*	-2,630	0	0	0	-2,630	-2,630
							Voted-Sixth-Schedule-Khasi	1721	*Challan*	-1,000	0	0	0	-1,000	-1,000
							Voted-Sixth-Schedule-Khasi	269	*Voucher*	4,19,086	0	9,000	0	4,10,086	4,19,086
							Voted-Sixth-Schedule-Khasi	271	*Voucher*	9,66,941	0	32,100	2,200	9,32,641	9,66,941
							Voted-Sixth-	286							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

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Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	286	*Voucher*	51,745	0	0	0	51,745	51,745
							Voted-Sixth-Schedule-Khasi	304	*Voucher*	43,667	0	0	0	43,667	43,667
							Voted-Sixth-Schedule-Khasi	305	*Voucher*	43,667	0	0	0	43,667	43,667
							Voted-Sixth-Schedule-Khasi	317	*Voucher*	8,570	0	0	0	8,570	8,570
							Voted-Sixth-Schedule-Khasi	530	*Voucher*	39,352	0	0	0	39,352	39,352
							Voted-Sixth-Schedule-Khasi	868	*Voucher*	1,79,172	0	0	0	1,79,172	1,79,172
							Voted-Sixth-Schedule-Khasi	874	*Voucher*	81,878	0	0	0	81,878	81,878
						Total Object Head-- *1 :*				**18,30,448**	**0**	**41,100**	**2,200**	**17,87,148**	**18,30,448**
						Total Sub Head :				**18,30,448**	**0**	**41,100**	**2,200**	**17,87,148**	**18,30,448**
						Total Minor Head *101 :*				**18,30,448**	**0**	**41,100**	**2,200**	**17,87,148**	**18,30,448**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1682	*Challan*	-1,000	0	0	0	-1,000	-1,000
							Voted-Sixth-Schedule-Khasi	1723	*Challan*	-9,000	0	0	0	-9,000	-9,000
							Voted-Sixth-Schedule-Khasi	205	*Voucher*	10,10,407	0	49,000	0	9,61,407	10,10,407
							Voted-Sixth-Schedule-Khasi	206	*Voucher*	84,464	0	0	0	84,464	84,464
							Voted-Sixth-Schedule-Khasi	268	*Voucher*	5,37,634	0	0	2,200	5,35,434	5,37,634
							Voted-Sixth-Schedule-Khasi	284	*Voucher*	77,93,275	0	5,63,040	17,600	72,12,635	77,93,275

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	329	*Voucher*	72,280	0	0	0	72,280	72,280
							Voted-Sixth-Schedule-Khasi	330	*Voucher*	82,989	0	0	0	82,989	82,989
							Voted-Sixth-Schedule-Khasi	333	*Voucher*	43,794	0	0	0	43,794	43,794
							Voted-Sixth-Schedule-Khasi	339	*Voucher*	12,605	0	0	0	12,605	12,605
							Voted-Sixth-Schedule-Khasi	340	*Voucher*	82,464	0	8,000	0	74,464	82,464
							Voted-Sixth-Schedule-Khasi	403	*Voucher*	4,11,275	0	0	0	4,11,275	4,11,275
							Voted-Sixth-Schedule-Khasi	404	*Voucher*	4,474	0	0	0	4,474	4,474
							Voted-Sixth-Schedule-Khasi	405	*Voucher*	9,018	0	0	0	9,018	9,018
							Voted-Sixth-Schedule-Khasi	418	*Voucher*	53,542	0	0	0	53,542	53,542
							Voted-Sixth-Schedule-Khasi	490	*Voucher*	8,000	0	0	0	8,000	8,000
							Voted-Sixth-Schedule-Khasi	521	*Voucher*	10,649	0	0	0	10,649	10,649
							Voted-Sixth-Schedule-Khasi	527	*Voucher*	1,38,509	0	0	0	1,38,509	1,38,509
							Voted-Sixth-Schedule-Khasi	533	*Voucher*	1,07,234	0	0	0	1,07,234	1,07,234
							Voted-Sixth-Schedule-Khasi	870	*Voucher*	1,77,245	0	0	0	1,77,245	1,77,245
							Voted-Sixth-Schedule-Khasi	873	*Voucher*	1,37,186	0	0	0	1,37,186	1,37,186
					Total Object Head-- *1 :*					**1,07,67,044**	**0**	**6,20,040**	**19,800**	**1,01,27,204**	**1,07,67,044**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities			**Total Sub Head :**				**1,07,67,044**	**0**	**6,20,040**	**19,800**	**1,01,27,204**	**1,07,67,044**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	295	*Voucher*	1,02,000	0	3,600	0	98,400	1,02,000
							Voted-Sixth-Schedule-Khasi	321	*Voucher*	4,760	0	0	0	4,760	4,760
						Total Object Head-- *1 :*				**1,06,760**	**0**	**3,600**	**0**	**1,03,160**	**1,06,760**
						Total Sub Head :				**1,06,760**	**0**	**3,600**	**0**	**1,03,160**	**1,06,760**
						Total Minor Head *103 :*				**1,08,73,804**	**0**	**6,23,640**	**19,800**	**1,02,30,364**	**1,08,73,804**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1688	*Challan*	-1,000	0	0	0	-1,000	-1,000
							Voted-Sixth-Schedule-Khasi	1724	*Challan*	-7,000	0	0	0	-7,000	-7,000
							Voted-Sixth-Schedule-Khasi	244	*Voucher*	60,136	0	8,860	0	51,276	60,136
							Voted-Sixth-Schedule-Khasi	275	*Voucher*	74,306	0	0	0	74,306	74,306
							Voted-Sixth-Schedule-Khasi	285	*Voucher*	40,31,104	0	3,09,420	17,600	37,04,084	40,31,104
							Voted-Sixth-Schedule-Khasi	318	*Voucher*	57,931	0	0	0	57,931	57,931
							Voted-Sixth-Schedule-Khasi	337	*Voucher*	16,99,386	0	30,300	0	16,69,086	16,99,386
							Voted-Sixth-Schedule-Khasi	338	*Voucher*	64,968	0	0	0	64,968	64,968
							Voted-Sixth-Schedule-Khasi	529	*Voucher*	1,23,541	0	0	0	1,23,541	1,23,541

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	58	*Voucher*	59,470	0	0	0	59,470	59,470
							Voted-Sixth-Schedule-Khasi	872	*Voucher*	60,159	0	0	0	60,159	60,159
							Voted-Sixth-Schedule-Khasi	876	*Voucher*	1,06,718	0	0	0	1,06,718	1,06,718
							Voted-Sixth-Schedule-Khasi	910	*Voucher*	58,700	0	0	0	58,700	58,700
						Total Object Head-- *1 :*				**63,88,419**	**0**	**3,48,580**	**17,600**	**60,22,239**	**63,88,419**
					02. Wages		Voted-Sixth-Schedule-Khasi	540	*Voucher*	10,57,100	0	0	0	10,57,100	10,57,100
							Voted-Sixth-Schedule-Khasi	541	*Voucher*	1,10,720	0	0	0	1,10,720	1,10,720
							Voted-Sixth-Schedule-Khasi	542	*Voucher*	1,25,985	0	0	0	1,25,985	1,25,985
						Total Object Head-- *2 :*				**12,93,805**	**0**	**0**	**0**	**12,93,805**	**12,93,805**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	457	*Voucher*	34,640	0	0	0	34,640	34,640
						Total Object Head-- *11 :*				**34,640**	**0**	**0**	**0**	**34,640**	**34,640**
						Total Sub Head :				**77,16,864**	**0**	**3,48,580**	**17,600**	**73,50,684**	**77,16,864**
						Total Minor Head *104 :*				**77,16,864**	**0**	**3,48,580**	**17,600**	**73,50,684**	**77,16,864**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1720	*Challan*	-6,000	0	0	0	-6,000	-6,000
							Voted-Sixth-Schedule-Khasi	204	*Voucher*	3,25,359	0	0	0	3,25,359	3,25,359
							Voted-Sixth-Schedule-Khasi	267	*Voucher*	93,962	0	3,000	0	90,962	93,962

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	303	*Voucher*	22,87,484	0	2,02,030	11,000	20,74,454	22,87,484
								Voted-Sixth-Schedule-Khasi	323	*Voucher*	25,705	0	0	0	25,705	25,705
								Voted-Sixth-Schedule-Khasi	528	*Voucher*	1,08,490	0	0	0	1,08,490	1,08,490
								Voted-Sixth-Schedule-Khasi	869	*Voucher*	1,73,826	0	0	0	1,73,826	1,73,826
								Voted-Sixth-Schedule-Khasi	875	*Voucher*	34,839	0	0	0	34,839	34,839
						Total Object Head-- *1 :*					**30,43,665**	**0**	**2,05,030**	**11,000**	**28,27,635**	**30,43,665**
						Total Sub Head :					**30,43,665**	**0**	**2,05,030**	**11,000**	**28,27,635**	**30,43,665**
						Total Minor Head *110 :*					**30,43,665**	**0**	**2,05,030**	**11,000**	**28,27,635**	**30,43,665**
						Total Sub Major Head *3* **:**					**2,34,64,781**	**0**	**12,18,350**	**50,600**	**2,21,95,831**	**2,34,64,781**
	05	105	(02) Education	1		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	191	*Voucher*	1,24,827	0	7,800	0	1,17,027	1,24,827
						Total Object Head-- *1 :*					**1,24,827**	**0**	**7,800**	**0**	**1,17,027**	**1,24,827**
						Total Sub Head :					**1,24,827**	**0**	**7,800**	**0**	**1,17,027**	**1,24,827**
						Total Minor Head *105 :*					**1,24,827**	**0**	**7,800**	**0**	**1,17,027**	**1,24,827**
						Total Sub Major Head *5* **:**					**1,24,827**	**0**	**7,800**	**0**	**1,17,027**	**1,24,827**
	06	101	(04) Anti-Leprosy Measures	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	273	*Voucher*	3,81,306	0	34,600	0	3,46,706	3,81,306
						Total Object Head-- *1 :*					**3,81,306**	**0**	**34,600**	**0**	**3,46,706**	**3,81,306**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(04) Anti-Leprosy Measures			**Total Sub Head :**					**3,81,306**	**0**	**34,600**	**0**	**3,46,706**	**3,81,306**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1719	*Challan*	-2,000	0	0	0	-2,000	-2,000
							Voted-Sixth-Schedule-Khasi	302	*Voucher*	12,69,113	0	1,30,350	2,200	11,36,563	12,69,113
							Voted-Sixth-Schedule-Khasi	322	*Voucher*	26,661	0	0	0	26,661	26,661
							Voted-Sixth-Schedule-Khasi	532	*Voucher*	6,665	0	0	0	6,665	6,665
							Voted-Sixth-Schedule-Khasi	871	*Voucher*	87,659	0	0	0	87,659	87,659
						Total Object Head-- *1 :*				**13,88,098**	**0**	**1,30,350**	**2,200**	**12,55,548**	**13,88,098**
						Total Sub Head :				**13,88,098**	**0**	**1,30,350**	**2,200**	**12,55,548**	**13,88,098**
						Total Minor Head *101 :*				**17,69,404**	**0**	**1,64,950**	**2,200**	**16,02,254**	**17,69,404**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	265	*Voucher*	29,949	0	0	0	29,949	29,949
						Total Object Head-- *1 :*				**29,949**	**0**	**0**	**0**	**29,949**	**29,949**
					02. Wages		Voted-Sixth-Schedule-Khasi	575	*Voucher*	18,538	0	0	0	18,538	18,538
						Total Object Head-- *2 :*				**18,538**	**0**	**0**	**0**	**18,538**	**18,538**
						Total Sub Head :				**48,487**	**0**	**0**	**0**	**48,487**	**48,487**
						Total Minor Head *102 :*				**48,487**	**0**	**0**	**0**	**48,487**	**48,487**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	203	*Voucher*	1,45,514	0	10,000	0	1,35,514	1,45,514

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**1,45,514**	**0**	**10,000**	**0**	**1,35,514**	**1,45,514**
						Total Sub Head :				**1,45,514**	**0**	**10,000**	**0**	**1,35,514**	**1,45,514**
						Total Minor Head *104 :*				**1,45,514**	**0**	**10,000**	**0**	**1,35,514**	**1,45,514**
						Total Sub Major Head *6* **:**				**19,63,405**	**0**	**1,74,950**	**2,200**	**17,86,255**	**19,63,405**
						Total Major Head *2210* **:**				**2,79,08,244**	**0**	**14,98,310**	**59,400**	**2,63,50,534**	**2,79,08,244**
						Total of Month :				**2,79,08,244**	**0**	**14,98,310**	**59,400**	**2,63,50,534**	**2,79,08,244**
						Total of DDO *1500001* **:**				**8,21,78,712**	**89,376**	**46,32,050**	**1,78,200**	**7,72,79,086**	**8,20,89,336**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 8,20,89,336

Summary of DDO wise expenditure

2210	**01**	**1**	**(02) Establishment Of Engineering Wing**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**6,30,774**
2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**29,76,786**
2210	**01**	**1**	**(22) Payment For Medical Treatment And Advance**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Khasi**	**7,38,102**
2210	**01**	**110**	**(12) Trachoma Control Programme:-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,73,151**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Summary of DDO wise expenditure

2210	**02**	**101**	**(02) Establishment Of Ayurvedic Dispensaries-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**6,70,306**
2210	**02**	**102**	**(01) Establishment Of Homoepathic Dispensaries /Hospitals**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**8,43,242**
2210	**03**	**101**	**(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**55,92,847**
2210	**03**	**103**	**(01) Other Existing And New Primary Health Centres With Indoor Facilities**	**0**	**(01) Salaries**	**Voted-Sixth-Schedule-Khasi**	**3,18,01,868**
2210	**03**	**103**	**(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme**	**0**	**(01) Salaries**	**Voted-Sixth-Schedule-Khasi**	**3,67,883**
2210	**03**	**104**	**(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,89,86,196**
2210	**03**	**104**	**(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**29,59,381**
2210	**03**	**104**	**(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**34,640**
2210	**03**	**110**	**(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**94,63,848**
2210	**05**	**105**	**(02) Education**	**1**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**3,74,481**
2210	**06**	**101**	**(04) Anti-Leprosy Measures**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**7,62,612**
2210	**06**	**101**	**(10) Establishment Of Leprosy Control Unit**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**42,07,832**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500001 District Medical And Health Officer (Mi) Nongpoh

Summary of DDO wise expenditure

2210	**06**	**102**	**(02) Food Inspector Establishment For Prevention And Control Of Adulteration**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**89,847**
2210	**06**	**102**	**(02) Food Inspector Establishment For Prevention And Control Of Adulteration**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**42,988**
2210	**06**	**102**	**(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.**	**0**	**01. Salaries**	**Voted-Sixth-Schedule-Khasi**	**2,63,676**
2210	**06**	**104**	**(01) Drug Control Establihment-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**11,08,876**
							8,20,89,336

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	123	*Voucher*	3,69,133	1,000	32,000	2,200	3,33,933	3,68,133
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	345	*Voucher*	4,540	0	0	0	4,540	4,540
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	403	*Voucher*	2,08,990	0	0	0	2,08,990	2,08,990
					Total Object Head-- *1 :*					**5,82,663**	**1,000**	**32,000**	**2,200**	**5,47,463**	**5,81,663**
					Total Sub Head :					**5,82,663**	**1,000**	**32,000**	**2,200**	**5,47,463**	**5,81,663**
					Total Minor Head *1 :*					**5,82,663**	**1,000**	**32,000**	**2,200**	**5,47,463**	**5,81,663**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	124	*Voucher*	10,74,830	0	99,560	2,200	9,73,070	10,74,830
							Voted-Sixth-Schedule-Khasi	344	*Voucher*	2,237	0	0	0	2,237	2,237
							Voted-Sixth-Schedule-Khasi	418	*Voucher*	30,192	0	0	0	30,192	30,192
					Total Object Head-- *1 :*					**11,07,259**	**0**	**99,560**	**2,200**	**10,05,499**	**11,07,259**
					Total Sub Head :					**11,07,259**	**0**	**99,560**	**2,200**	**10,05,499**	**11,07,259**
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	136	*Voucher*	12,84,582	1,000	79,960	4,400	11,99,222	12,83,582
					Total Object Head-- *1 :*					**12,84,582**	**1,000**	**79,960**	**4,400**	**11,99,222**	**12,83,582**
					Total Sub Head :					**12,84,582**	**1,000**	**79,960**	**4,400**	**11,99,222**	**12,83,582**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101			**Total Minor Head** *101 :*					**23,91,841**	**1,000**	**1,79,520**	**6,600**	**22,04,721**	**23,90,841**
					Total Sub Major Head *0* **:**					**29,74,504**	**2,000**	**2,11,520**	**8,800**	**27,52,184**	**29,72,504**
					Total Major Head *2211* **:**					**29,74,504**	**2,000**	**2,11,520**	**8,800**	**27,52,184**	**29,72,504**
					Total of Month :					**29,74,504**	**2,000**	**2,11,520**	**8,800**	**27,52,184**	**29,72,504**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	289	*Voucher*	2,28,254	0	0	0	2,28,254	2,28,254
						Centrally Sponsored Schemes	General-Voted	71	*Voucher*	2,88,096	1,000	27,000	2,200	2,57,896	2,87,096
						Centrally Sponsored Schemes	General-Voted	98	*Voucher*	81,037	0	0	0	81,037	81,037
					Total Object Head-- *1 :*					**5,97,387**	**1,000**	**27,000**	**2,200**	**5,67,187**	**5,96,387**
					Total Sub Head :					**5,97,387**	**1,000**	**27,000**	**2,200**	**5,67,187**	**5,96,387**
					Total Minor Head *1 :*					**5,97,387**	**1,000**	**27,000**	**2,200**	**5,67,187**	**5,96,387**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	280	*Voucher*	34,666	0	0	0	34,666	34,666
							Voted-Sixth-Schedule-Khasi	72	*Voucher*	10,74,830	0	99,560	2,200	9,73,070	10,74,830

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**11,09,496**	**0**	**99,560**	**2,200**	**10,07,736**	**11,09,496**
						Total Sub Head :				**11,09,496**	**0**	**99,560**	**2,200**	**10,07,736**	**11,09,496**
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	389	*Voucher*	59,636	0	0	0	59,636	59,636
						Centrally Sponsored Schemes	General-Voted	73	*Voucher*	12,84,582	1,000	67,960	4,400	12,11,222	12,83,582
						Total Object Head-- *1 :*				**13,44,218**	**1,000**	**67,960**	**4,400**	**12,70,858**	**13,43,218**
						Total Sub Head :				**13,44,218**	**1,000**	**67,960**	**4,400**	**12,70,858**	**13,43,218**
						Total Minor Head *101 :*				**24,53,714**	**1,000**	**1,67,520**	**6,600**	**22,78,594**	**24,52,714**
						Total Sub Major Head *0* :				**30,51,101**	**2,000**	**1,94,520**	**8,800**	**28,45,781**	**30,49,101**
						Total Major Head *2211* :				**30,51,101**	**2,000**	**1,94,520**	**8,800**	**28,45,781**	**30,49,101**
						Total of Month :				**30,51,101**	**2,000**	**1,94,520**	**8,800**	**28,45,781**	**30,49,101**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1689	*Challan*	-1,000	0	0	0	-1,000	-1,000
						Centrally Sponsored	General-Voted	276	*Voucher*	2,88,096	0	27,000	2,200	2,58,896	2,88,096

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	325	*Voucher*	4,540	0	0	0	4,540	4,540
						Centrally Sponsored Schemes	General-Voted	520	*Voucher*	1,80,618	0	0	0	1,80,618	1,80,618
						Centrally Sponsored Schemes	General-Voted	526	*Voucher*	28,372	0	0	0	28,372	28,372
					Total Object Head-- *1 :*					**5,00,626**	**0**	**27,000**	**2,200**	**4,71,426**	**5,00,626**
					Total Sub Head :					**5,00,626**	**0**	**27,000**	**2,200**	**4,71,426**	**5,00,626**
					Total Minor Head *1 :*					**5,00,626**	**0**	**27,000**	**2,200**	**4,71,426**	**5,00,626**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	277	*Voucher*	10,74,830	0	84,560	2,200	9,88,070	10,74,830
							Voted-Sixth-Schedule-Khasi	326	*Voucher*	2,237	0	0	0	2,237	2,237
							Voted-Sixth-Schedule-Khasi	519	*Voucher*	30,192	0	0	0	30,192	30,192
					Total Object Head-- *1 :*					**11,07,259**	**0**	**84,560**	**2,200**	**10,20,499**	**11,07,259**
					Total Sub Head :					**11,07,259**	**0**	**84,560**	**2,200**	**10,20,499**	**11,07,259**
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1691	*Challan*	-1,000	0	0	0	-1,000	-1,000
						Centrally Sponsored Schemes	General-Voted	278	*Voucher*	12,39,438	0	67,960	4,400	11,67,078	12,39,438
						Centrally Sponsored Schemes	General-Voted	279	*Voucher*	45,144	0	0	0	45,144	45,144

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	878	*Voucher*	44,511	0	0	0	44,511	44,511
					Total Object Head-- *1 :*					**13,28,093**	**0**	**67,960**	**4,400**	**12,55,733**	**13,28,093**
					Total Sub Head :					**13,28,093**	**0**	**67,960**	**4,400**	**12,55,733**	**13,28,093**
					Total Minor Head *101 :*					**24,35,352**	**0**	**1,52,520**	**6,600**	**22,76,232**	**24,35,352**
					Total Sub Major Head *0* **:**					**29,35,978**	**0**	**1,79,520**	**8,800**	**27,47,658**	**29,35,978**
					Total Major Head *2211* **:**					**29,35,978**	**0**	**1,79,520**	**8,800**	**27,47,658**	**29,35,978**
					Total of Month :					**29,35,978**	**0**	**1,79,520**	**8,800**	**27,47,658**	**29,35,978**
					Total of DDO *1500002* **:**					**89,61,583**	**4,000**	**5,85,560**	**26,400**	**83,45,623**	**89,57,583**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 89,57,583

Summary of DDO wise expenditure

2211	**00**	**1**	**(02) District Family Welfare Bureau**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**Centrally Sponsored Schemes**	**10,98,013**
2211	**00**	**1**	**(02) District Family Welfare Bureau**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**Centrally Sponsored Schemes**	**5,81,663**
2211	**00**	**1**	**(02) District Family Welfare Bureau**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**		**-1,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh

Summary of DDO wise expenditure

2211	**00**	**101**	**(01) Rural Family Welfare Centres**	**0**	**01. Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**		**33,24,014**
2211	**00**	**101**	**(02) Rural Family Welfare Sub-Centres**	**0**	**01.Salaries, Sumtuary Allowance**	**General-Voted**	**Centrally Sponsored Schemes**	**26,72,311**
2211	**00**	**101**	**(02) Rural Family Welfare Sub-Centres**	**0**	**01.Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**Centrally Sponsored Schemes**	**12,83,582**
2211	**00**	**101**	**(02) Rural Family Welfare Sub-Centres**	**0**	**01.Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**		**-1,000**
								89,57,583

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	137	*Voucher*	9,29,624	0	54,000	0	8,75,624	9,29,624
							Voted-Sixth-Schedule-Khasi	138	*Voucher*	7,34,495	0	13,000	2,200	7,19,295	7,34,495
							Voted-Sixth-Schedule-Khasi	170	*Voucher*	34,62,132	5,100	2,79,825	22,000	31,55,207	34,57,032
							Voted-Sixth-Schedule-Khasi	176	*Voucher*	91,639	0	12,000	0	79,639	91,639
							Voted-Sixth-Schedule-Khasi	194	*Voucher*	3,85,648	0	9,200	0	3,76,448	3,85,648
							Voted-Sixth-Schedule-Khasi	341	*Voucher*	1,59,701	0	0	0	1,59,701	1,59,701
							Voted-Sixth-Schedule-Khasi	419	*Voucher*	82,265	0	0	0	82,265	82,265
							Voted-Sixth-Schedule-Khasi	439	*Voucher*	1,54,579	0	0	0	1,54,579	1,54,579
						Total Object Head-- *1 :*				**60,00,083**	**5,100**	**3,68,025**	**24,200**	**56,02,758**	**59,94,983**
						Total Sub Head :				**60,00,083**	**5,100**	**3,68,025**	**24,200**	**56,02,758**	**59,94,983**
						Total Minor Head *110 :*				**60,00,083**	**5,100**	**3,68,025**	**24,200**	**56,02,758**	**59,94,983**
						Total Sub Major Head *1* **:**				**60,00,083**	**5,100**	**3,68,025**	**24,200**	**56,02,758**	**59,94,983**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	284	*Voucher*	13,79,676	0	1,71,600	0	12,08,076	13,79,676
							Voted-Sixth-Schedule-Khasi	342	*Voucher*	32,428	0	0	0	32,428	32,428
						Total Object Head-- *1 :*				**14,12,104**	**0**	**1,71,600**	**0**	**12,40,504**	**14,12,104**
					02. Wages		Voted-Sixth-Schedule-Khasi	446	*Voucher*	4,19,844	0	0	0	4,19,844	4,19,844

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training	1	02. Wages	**Total Object Head-- *2 :***				**4,19,844**	**0**	**0**	**0**	**4,19,844**	**4,19,844**
						Total Sub Head :				**18,31,948**	**0**	**1,71,600**	**0**	**16,60,348**	**18,31,948**
						Total Minor Head *105 :*				**18,31,948**	**0**	**1,71,600**	**0**	**16,60,348**	**18,31,948**
						Total Sub Major Head *5* :				**18,31,948**	**0**	**1,71,600**	**0**	**16,60,348**	**18,31,948**
						Total Major Head *2210* :				**78,32,031**	**5,100**	**5,39,625**	**24,200**	**72,63,106**	**78,26,931**
						Total of Month :				**78,32,031**	**5,100**	**5,39,625**	**24,200**	**72,63,106**	**78,26,931**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	103	*Voucher*	10,08,319	0	54,000	0	9,54,319	10,08,319
							Voted-Sixth-Schedule-Khasi	104	*Voucher*	3,85,648	0	9,200	0	3,76,448	3,85,648
							Voted-Sixth-Schedule-Khasi	281	*Voucher*	45,921	0	0	0	45,921	45,921
							Voted-Sixth-Schedule-Khasi	336	*Voucher*	1,89,844	0	0	0	1,89,844	1,89,844
							Voted-Sixth-Schedule-Khasi	58	*Voucher*	7,34,495	0	13,000	2,200	7,19,295	7,34,495
							Voted-Sixth-Schedule-Khasi	59	*Voucher*	34,62,132	5,100	2,79,825	22,000	31,55,207	34,57,032
							Voted-Sixth-Schedule-Khasi	592	*Voucher*	21,214	0	0	0	21,214	21,214

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	60	*Voucher*	91,639	0	14,500	0	77,139	91,639
							Voted-Sixth-Schedule-Khasi	633	*Voucher*	4,527	0	0	0	4,527	4,527
							Voted-Sixth-Schedule-Khasi	724	*Voucher*	6,26,645	0	0	0	6,26,645	6,26,645
						Total Object Head-- *1 :*				**65,70,384**	**5,100**	**3,70,525**	**24,200**	**61,70,559**	**65,65,284**
						Total Sub Head :				**65,70,384**	**5,100**	**3,70,525**	**24,200**	**61,70,559**	**65,65,284**
			(33) Nongpoh Civil Hospital (Including Improvement Thereof)	0	02. Wages		Voted-Sixth-Schedule-Khasi	613	*Voucher*	8,112	0	0	0	8,112	8,112
						Total Object Head-- *2 :*				**8,112**	**0**	**0**	**0**	**8,112**	**8,112**
						Total Sub Head :				**8,112**	**0**	**0**	**0**	**8,112**	**8,112**
						Total Minor Head *110 :*				**65,78,496**	**5,100**	**3,70,525**	**24,200**	**61,78,671**	**65,73,396**
						Total Sub Major Head *1* **:**				**65,78,496**	**5,100**	**3,70,525**	**24,200**	**61,78,671**	**65,73,396**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	550	*Voucher*	1,41,596	0	0	0	1,41,596	1,41,596
							Voted-Sixth-Schedule-Khasi	57	*Voucher*	13,79,676	0	1,61,600	0	12,18,076	13,79,676
						Total Object Head-- *1 :*				**15,21,272**	**0**	**1,61,600**	**0**	**13,59,672**	**15,21,272**
					02. Wages		Voted-Sixth-Schedule-Khasi	432	*Voucher*	1,64,492	0	0	0	1,64,492	1,64,492
							Voted-Sixth-Schedule-Khasi	642	*Voucher*	4,19,844	0	0	0	4,19,844	4,19,844
						Total Object Head-- *2 :*				**5,84,336**	**0**	**0**	**0**	**5,84,336**	**5,84,336**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training		**Total Sub Head :**					**21,05,608**	**0**	**1,61,600**	**0**	**19,44,008**	**21,05,608**
					Total Minor Head *105 :*					**21,05,608**	**0**	**1,61,600**	**0**	**19,44,008**	**21,05,608**
					Total Sub Major Head *5* **:**					**21,05,608**	**0**	**1,61,600**	**0**	**19,44,008**	**21,05,608**
					Total Major Head *2210* **:**					**86,84,104**	**5,100**	**5,32,125**	**24,200**	**81,22,679**	**86,79,004**
					Total of Month :					**86,84,104**	**5,100**	**5,32,125**	**24,200**	**81,22,679**	**86,79,004**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	775	*Voucher*	99,195	0	0	0	99,195	99,195
					Total Object Head-- *6 :*					**99,195**	**0**	**0**	**0**	**99,195**	**99,195**
					Total Sub Head :					**99,195**	**0**	**0**	**0**	**99,195**	**99,195**
					Total Minor Head *1 :*					**99,195**	**0**	**0**	**0**	**99,195**	**99,195**
		110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	208	*Voucher*	10,14,963	0	54,000	0	9,60,963	10,14,963
							Voted-Sixth-Schedule-Khasi	209	*Voucher*	3,85,648	0	9,200	0	3,76,448	3,85,648
							Voted-Sixth-Schedule-Khasi	251	*Voucher*	1,59,701	0	0	0	1,59,701	1,59,701
							Voted-Sixth-Schedule-Khasi	280	*Voucher*	34,62,482	0	2,87,825	22,000	31,52,657	34,62,482
							Voted-Sixth-	282							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	282	*Voucher*	7,34,495	0	13,000	2,200	7,19,295	7,34,495
								Voted-Sixth-Schedule-Khasi	283	*Voucher*	91,639	0	14,500	0	77,139	91,639
								Voted-Sixth-Schedule-Khasi	399	*Voucher*	38,376	0	0	0	38,376	38,376
								Voted-Sixth-Schedule-Khasi	402	*Voucher*	42,837	0	0	0	42,837	42,837
								Voted-Sixth-Schedule-Khasi	406	*Voucher*	2,40,510	0	0	0	2,40,510	2,40,510
								Voted-Sixth-Schedule-Khasi	593	*Voucher*	3,910	0	0	0	3,910	3,910
								Voted-Sixth-Schedule-Khasi	594	*Voucher*	2,56,722	0	0	0	2,56,722	2,56,722
								Voted-Sixth-Schedule-Khasi	619	*Voucher*	23,980	0	0	0	23,980	23,980
								Voted-Sixth-Schedule-Khasi	757	*Voucher*	63,406	0	0	0	63,406	63,406
							Total Object Head-- *1 :*				**65,18,669**	**0**	**3,78,525**	**24,200**	**61,15,944**	**65,18,669**
							Total Sub Head :				**65,18,669**	**0**	**3,78,525**	**24,200**	**61,15,944**	**65,18,669**
			(33) Nongpoh Civil Hospital (Including Improvement Thereof)	0		02. Wages		Voted-Sixth-Schedule-Khasi	513	*Voucher*	36,816	0	0	0	36,816	36,816
							Total Object Head-- *2 :*				**36,816**	**0**	**0**	**0**	**36,816**	**36,816**
							Total Sub Head :				**36,816**	**0**	**0**	**0**	**36,816**	**36,816**
							Total Minor Head *110 :*				**65,55,485**	**0**	**3,78,525**	**24,200**	**61,52,760**	**65,55,485**
							Total Sub Major Head *1* **:**				**66,54,680**	**0**	**3,78,525**	**24,200**	**62,51,955**	**66,54,680**
		103	(01) Other Existing And	0		(01) Salaries		Voted-Sixth-	1706							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1706	*Challan*	-5,100	0	0	0	-5,100	-5,100
						Total Object Head-- *1 :*				**-5,100**	**0**	**0**	**0**	**-5,100**	**-5,100**
						Total Sub Head :				**-5,100**	**0**	**0**	**0**	**-5,100**	**-5,100**
						Total Minor Head *103 :*				**-5,100**	**0**	**0**	**0**	**-5,100**	**-5,100**
						Total Sub Major Head *3* **:**				**-5,100**	**0**	**0**	**0**	**-5,100**	**-5,100**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	281	*Voucher*	13,85,504	0	1,51,600	0	12,33,904	13,85,504
							Voted-Sixth-Schedule-Khasi	398	*Voucher*	2,05,264	0	0	0	2,05,264	2,05,264
						Total Object Head-- *1 :*				**15,90,768**	**0**	**1,51,600**	**0**	**14,39,168**	**15,90,768**
						Total Sub Head :				**15,90,768**	**0**	**1,51,600**	**0**	**14,39,168**	**15,90,768**
						Total Minor Head *105 :*				**15,90,768**	**0**	**1,51,600**	**0**	**14,39,168**	**15,90,768**
						Total Sub Major Head *5* **:**				**15,90,768**	**0**	**1,51,600**	**0**	**14,39,168**	**15,90,768**
						Total Major Head *2210* **:**				**82,40,348**	**0**	**5,30,125**	**24,200**	**76,86,023**	**82,40,348**
						Total of Month :				**82,40,348**	**0**	**5,30,125**	**24,200**	**76,86,023**	**82,40,348**
						Total of DDO *1500003* **:**				**2,47,56,483**	**10,200**	**16,01,875**	**72,600**	**2,30,71,808**	**2,47,46,283**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,47,46,283

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya

Summary of DDO wise expenditure

2210	**01**	**1**	**(22) Payment For Medical Treatment And Advance**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Khasi**	**99,195**
2210	**01**	**110**	**(16) Upgradation Of 30 Bedded Chc To Hospital.**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,90,78,936**
2210	**01**	**110**	**(33) Nongpoh Civil Hospital (Including Improvement Thereof)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**44,928**
2210	**03**	**103**	**(01) Other Existing And New Primary Health Centres With Indoor Facilities**	**0**	**(01) Salaries**	**Voted-Sixth-Schedule-Khasi**	**-5,100**
2210	**05**	**105**	**(03) Training**	**1**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**45,24,144**
2210	**05**	**105**	**(03) Training**	**1**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**10,04,180**
							2,47,46,283

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500004 Medical Superintendent Mch Hospital Umsning

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	110	*Voucher*	1,77,026	0	11,260	0	1,65,766	1,77,026
							Voted-Sixth-Schedule-Khasi	163	*Voucher*	8,86,538	2,000	46,540	6,600	8,31,398	8,84,538
							Voted-Sixth-Schedule-Khasi	173	*Voucher*	1,77,026	0	11,260	0	1,65,766	1,77,026
							Voted-Sixth-Schedule-Khasi	413	*Voucher*	1,80,542	0	20,000	0	1,60,542	1,80,542
							Voted-Sixth-Schedule-Khasi	414	*Voucher*	15,836	0	0	0	15,836	15,836
							Voted-Sixth-Schedule-Khasi	415	*Voucher*	80,000	0	0	0	80,000	80,000
							Voted-Sixth-Schedule-Khasi	440	*Voucher*	6,16,160	0	0	0	6,16,160	6,16,160
							Voted-Sixth-Schedule-Khasi	441	*Voucher*	75,504	0	0	0	75,504	75,504
						Total Object Head-- *1 :*				**22,08,632**	**2,000**	**89,060**	**6,600**	**21,10,972**	**22,06,632**
						Total Sub Head :				**22,08,632**	**2,000**	**89,060**	**6,600**	**21,10,972**	**22,06,632**
						Total Minor Head *110 :*				**22,08,632**	**2,000**	**89,060**	**6,600**	**21,10,972**	**22,06,632**
						Total Sub Major Head *1* **:**				**22,08,632**	**2,000**	**89,060**	**6,600**	**21,10,972**	**22,06,632**
						Total Major Head *2210* **:**				**22,08,632**	**2,000**	**89,060**	**6,600**	**21,10,972**	**22,06,632**
						Total of Month :				**22,08,632**	**2,000**	**89,060**	**6,600**	**21,10,972**	**22,06,632**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500004 Medical Superintendent Mch Hospital Umsning

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	355	*Voucher*	80,000	0	0	0	80,000	80,000
							Voted-Sixth-Schedule-Khasi	555	*Voucher*	87,229	0	0	0	87,229	87,229
							Voted-Sixth-Schedule-Khasi	556	*Voucher*	87,229	0	0	0	87,229	87,229
							Voted-Sixth-Schedule-Khasi	74	*Voucher*	8,86,538	2,000	46,540	6,600	8,31,398	8,84,538
							Voted-Sixth-Schedule-Khasi	99	*Voucher*	1,77,026	0	11,260	0	1,65,766	1,77,026
					Total Object Head-- *1 :*					**13,18,022**	**2,000**	**57,800**	**6,600**	**12,51,622**	**13,16,022**
					02. Wages		Voted-Sixth-Schedule-Khasi	687	*Voucher*	1,37,588	0	0	0	1,37,588	1,37,588
							Voted-Sixth-Schedule-Khasi	690	*Voucher*	50,000	0	0	0	50,000	50,000
					Total Object Head-- *2 :*					**1,87,588**	**0**	**0**	**0**	**1,87,588**	**1,87,588**
					Total Sub Head :					**15,05,610**	**2,000**	**57,800**	**6,600**	**14,39,210**	**15,03,610**
					Total Minor Head *110 :*					**15,05,610**	**2,000**	**57,800**	**6,600**	**14,39,210**	**15,03,610**
					Total Sub Major Head *1* **:**					**15,05,610**	**2,000**	**57,800**	**6,600**	**14,39,210**	**15,03,610**
					Total Major Head *2210 :*					**15,05,610**	**2,000**	**57,800**	**6,600**	**14,39,210**	**15,03,610**
					Total of Month :					**15,05,610**	**2,000**	**57,800**	**6,600**	**14,39,210**	**15,03,610**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500004 Medical Superintendent Mch Hospital Umsning

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1648	*Challan*	-2,000	0	0	0	-2,000	-2,000
							Voted-Sixth-Schedule-Khasi	201	*Voucher*	2,64,555	0	11,260	0	2,53,295	2,64,555
							Voted-Sixth-Schedule-Khasi	324	*Voucher*	80,000	0	0	0	80,000	80,000
							Voted-Sixth-Schedule-Khasi	57	*Voucher*	8,86,538	0	46,540	6,600	8,33,398	8,86,538
					Total Object Head-- *1 :*					**12,29,093**	**0**	**57,800**	**6,600**	**11,64,693**	**12,29,093**
					02. Wages		Voted-Sixth-Schedule-Khasi	637	*Voucher*	1,32,924	0	0	0	1,32,924	1,32,924
							Voted-Sixth-Schedule-Khasi	709	*Voucher*	40,000	0	0	0	40,000	40,000
					Total Object Head-- *2 :*					**1,72,924**	**0**	**0**	**0**	**1,72,924**	**1,72,924**
					Total Sub Head :					**14,02,017**	**0**	**57,800**	**6,600**	**13,37,617**	**14,02,017**
					Total Minor Head *110 :*					**14,02,017**	**0**	**57,800**	**6,600**	**13,37,617**	**14,02,017**
					Total Sub Major Head *1* **:**					**14,02,017**	**0**	**57,800**	**6,600**	**13,37,617**	**14,02,017**
					Total Major Head *2210* **:**					**14,02,017**	**0**	**57,800**	**6,600**	**13,37,617**	**14,02,017**
					Total of Month :					**14,02,017**	**0**	**57,800**	**6,600**	**13,37,617**	**14,02,017**
					Total of DDO *1500004* **:**					**51,16,259**	**4,000**	**2,04,660**	**19,800**	**48,87,799**	**51,12,259**

Reconciliation Portion

Internal Adjustment of A.G. Office:

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Nongpoh Treasury

D.D.O. : 1500004 Medical Superintendent Mch Hospital Umsning

DDO wise Total (Original +Reconcilation+IA) : 51,12,259

Summary of DDO wise expenditure

2210	**01**	**110**	**(22) Women And Child Hospital**	**0**	**01. Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**47,51,747**
2210	**01**	**110**	**(22) Women And Child Hospital**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**3,60,512**
							51,12,259

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	295	*Voucher*	1,26,790	0	7,900	0	1,18,890	1,26,790
								Voted-Sixth-Schedule-Garo	94	*Voucher*	3,36,920	1,000	21,960	6,600	3,07,360	3,35,920
							Total Object Head-- *1 :*				**4,63,710**	**1,000**	**29,860**	**6,600**	**4,26,250**	**4,62,710**
							Total Sub Head :				**4,63,710**	**1,000**	**29,860**	**6,600**	**4,26,250**	**4,62,710**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	44	*Voucher*	2,68,221	3,000	79,500	6,600	1,79,121	2,65,221
								Voted-Sixth-Schedule-Garo	464	*Voucher*	3,31,997	0	60,000	0	2,71,997	3,31,997
							Total Object Head-- *1 :*				**6,00,218**	**3,000**	**1,39,500**	**6,600**	**4,51,118**	**5,97,218**
							Total Sub Head :				**6,00,218**	**3,000**	**1,39,500**	**6,600**	**4,51,118**	**5,97,218**
			(04) Reserve Medical Subordinate Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	99	*Voucher*	2,58,007	0	0	0	2,58,007	2,58,007
							Total Object Head-- *1 :*				**2,58,007**	**0**	**0**	**0**	**2,58,007**	**2,58,007**
							Total Sub Head :				**2,58,007**	**0**	**0**	**0**	**2,58,007**	**2,58,007**
			(22) Payment For Medical Treatment And Advance	0		06. Medical Treatment		Voted-Sixth-Schedule-Garo	32	*Challan*	-47,228	0	0	0	-47,228	-47,228
							Total Object Head-- *6 :*				**-47,228**	**0**	**0**	**0**	**-47,228**	**-47,228**
							Total Sub Head :				**-47,228**	**0**	**0**	**0**	**-47,228**	**-47,228**
							Total Minor Head *1 :*				**12,74,707**	**4,000**	**1,69,360**	**13,200**	**10,88,147**	**12,70,707**
		109	(01) School Health Unit-	0		01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	43	*Voucher*	2,75,529	0	38,050	0	2,37,479	2,75,529

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**2,75,529**	**0**	**38,050**	**0**	**2,37,479**	**2,75,529**
						Total Sub Head :				**2,75,529**	**0**	**38,050**	**0**	**2,37,479**	**2,75,529**
						Total Minor Head *109 :*				**2,75,529**	**0**	**38,050**	**0**	**2,37,479**	**2,75,529**
		110	(06) Leper Hospital Colony-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	382	*Voucher*	2,96,711	0	44,710	0	2,52,001	2,96,711
							Voted-Sixth-Schedule-Garo	47	*Voucher*	85,917	0	2,710	0	83,207	85,917
						Total Object Head-- *1 :*				**3,82,628**	**0**	**47,420**	**0**	**3,35,208**	**3,82,628**
						Total Sub Head :				**3,82,628**	**0**	**47,420**	**0**	**3,35,208**	**3,82,628**
			(13) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	42	*Voucher*	1,20,438	2,000	14,250	4,400	99,788	1,18,438
						Total Object Head-- *1 :*				**1,20,438**	**2,000**	**14,250**	**4,400**	**99,788**	**1,18,438**
						Total Sub Head :				**1,20,438**	**2,000**	**14,250**	**4,400**	**99,788**	**1,18,438**
						Total Minor Head *110 :*				**5,03,066**	**2,000**	**61,670**	**4,400**	**4,34,996**	**5,01,066**
						Total Sub Major Head *1* **:**				**20,53,302**	**6,000**	**2,69,080**	**17,600**	**17,60,622**	**20,47,302**
	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	296	*Voucher*	1,54,169	0	10,000	0	1,44,169	1,54,169
							Voted-Sixth-Schedule-Garo	45	*Voucher*	1,11,356	0	25,000	2,200	84,156	1,11,356
						Total Object Head-- *1 :*				**2,65,525**	**0**	**35,000**	**2,200**	**2,28,325**	**2,65,525**
						Total Sub Head :				**2,65,525**	**0**	**35,000**	**2,200**	**2,28,325**	**2,65,525**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102				**Total Minor Head** *102 :*				**2,65,525**	**0**	**35,000**	**2,200**	**2,28,325**	**2,65,525**
						Total Sub Major Head *2* **:**				**2,65,525**	**0**	**35,000**	**2,200**	**2,28,325**	**2,65,525**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	100	*Voucher*	4,02,117	0	10,000	0	3,92,117	4,02,117
							Voted-Sixth-Schedule-Garo	39	*Voucher*	26,05,091	8,000	1,22,720	15,400	24,58,971	25,97,091
							Voted-Sixth-Schedule-Garo	637	*Voucher*	85,671	0	0	0	85,671	85,671
							Voted-Sixth-Schedule-Garo	639	*Voucher*	92,410	0	0	0	92,410	92,410
							Voted-Sixth-Schedule-Garo	687	*Voucher*	1,81,140	0	0	0	1,81,140	1,81,140
							Voted-Sixth-Schedule-Garo	698	*Voucher*	1,30,393	0	0	0	1,30,393	1,30,393
							Voted-Sixth-Schedule-Garo	729	*Voucher*	22,849	0	0	0	22,849	22,849
						Total Object Head-- *1 :*				**35,19,671**	**8,000**	**1,32,720**	**15,400**	**33,63,551**	**35,11,671**
						Total Sub Head :				**35,19,671**	**8,000**	**1,32,720**	**15,400**	**33,63,551**	**35,11,671**
						Total Minor Head *101 :*				**35,19,671**	**8,000**	**1,32,720**	**15,400**	**33,63,551**	**35,11,671**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	236	*Voucher*	96,71,838	33,000	6,52,330	70,400	89,16,108	96,38,838
							Voted-Sixth-Schedule-Garo	301	*Voucher*	28,27,159	7,000	3,01,260	13,200	25,05,699	28,20,159
							Voted-Sixth-Schedule-Garo	381	*Voucher*	22,94,313	0	80,320	0	22,13,993	22,94,313
							Voted-Sixth-Schedule-Garo	424	*Voucher*	20,536	0	0	0	20,536	20,536
							Voted-Sixth-	613	*Voucher*	2,72,085	0	0	0	2,72,085	2,72,085

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(for Reconcilation)
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries			Voted-Sixth-Schedule-Garo	628	*Voucher*	2,12,059	0	10,000	0	2,02,059	2,12,059
								Voted-Sixth-Schedule-Garo	635	*Voucher*	1,45,717	0	0	0	1,45,717	1,45,717
								Voted-Sixth-Schedule-Garo	636	*Voucher*	4,79,327	0	0	0	4,79,327	4,79,327
								Voted-Sixth-Schedule-Garo	699	*Voucher*	1,00,470	0	10,000	0	90,470	1,00,470
								Voted-Sixth-Schedule-Garo	807	*Voucher*	1,31,274	0	8,240	0	1,23,034	1,31,274
						Total Object Head-- *1 :*					**1,61,54,778**	**40,000**	**10,62,150**	**83,600**	**1,49,69,028**	**1,61,14,778**
						Total Sub Head :					**1,61,54,778**	**40,000**	**10,62,150**	**83,600**	**1,49,69,028**	**1,61,14,778**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries			Voted-Sixth-Schedule-Garo	96	*Voucher*	96,612	0	5,620	0	90,992	96,612
						Total Object Head-- *1 :*					**96,612**	**0**	**5,620**	**0**	**90,992**	**96,612**
						Total Sub Head :					**96,612**	**0**	**5,620**	**0**	**90,992**	**96,612**
						Total Minor Head *103 :*					**1,62,51,390**	**40,000**	**10,67,770**	**83,600**	**1,50,60,020**	**1,62,11,390**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	19	*Voucher*	50,633	0	0	0	50,633	50,633
								Voted-Sixth-Schedule-Garo	385	*Voucher*	24,98,310	0	37,910	0	24,60,400	24,98,310
								Voted-Sixth-Schedule-Garo	398	*Voucher*	70,35,721	28,000	3,65,890	61,600	65,80,231	70,07,721
								Voted-Sixth-Schedule-Garo	625	*Voucher*	2,99,241	0	0	0	2,99,241	2,99,241
								Voted-Sixth-Schedule-Garo	626	*Voucher*	61,367	0	0	0	61,367	61,367

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	627	*Voucher*	2,69,784	0	0	0	2,69,784	2,69,784
							Voted-Sixth-Schedule-Garo	678	*Voucher*	57,984	0	0	0	57,984	57,984
						Total Object Head-- *1 :*				**1,02,73,040**	**28,000**	**4,03,800**	**61,600**	**97,79,640**	**1,02,45,040**
						Total Sub Head :				**1,02,73,040**	**28,000**	**4,03,800**	**61,600**	**97,79,640**	**1,02,45,040**
						Total Minor Head *104 :*				**1,02,73,040**	**28,000**	**4,03,800**	**61,600**	**97,79,640**	**1,02,45,040**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	17	*Voucher*	9,79,877	0	0	0	9,79,877	9,79,877
							Voted-Sixth-Schedule-Garo	46	*Voucher*	5,89,775	3,000	57,680	6,600	5,22,495	5,86,775
							Voted-Sixth-Schedule-Garo	97	*Voucher*	3,83,914	0	0	0	3,83,914	3,83,914
						Total Object Head-- *1 :*				**19,53,566**	**3,000**	**57,680**	**6,600**	**18,86,286**	**19,50,566**
						Total Sub Head :				**19,53,566**	**3,000**	**57,680**	**6,600**	**18,86,286**	**19,50,566**
			(02) Establishment Of T.B0 Centres And Isolation-Beds		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	397	*Voucher*	3,26,760	0	35,600	0	2,91,160	3,26,760
							Voted-Sixth-Schedule-Garo	463	*Voucher*	4,92,101	0	10,000	0	4,82,101	4,92,101
							Voted-Sixth-Schedule-Garo	48	*Voucher*	22,96,565	6,000	1,43,560	19,800	21,27,205	22,90,565
							Voted-Sixth-Schedule-Garo	611	*Voucher*	85,031	0	0	0	85,031	85,031
							Voted-Sixth-Schedule-Garo	612	*Voucher*	3,908	0	0	0	3,908	3,908
						Total Object Head-- *1 :*				**32,04,365**	**6,000**	**1,89,160**	**19,800**	**29,89,405**	**31,98,365**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds				**Total Sub Head :**				**32,04,365**	**6,000**	**1,89,160**	**19,800**	**29,89,405**	**31,98,365**
			(03) Mobile Unit/Vehicles/Staff	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	103	*Voucher*	1,27,291	0	7,910	0	1,19,381	1,27,291
								Voted-Sixth-Schedule-Garo	41	*Voucher*	2,71,416	1,000	19,730	2,200	2,48,486	2,70,416
							Total Object Head-- *1 :*				**3,98,707**	**1,000**	**27,640**	**2,200**	**3,67,867**	**3,97,707**
							Total Sub Head :				**3,98,707**	**1,000**	**27,640**	**2,200**	**3,67,867**	**3,97,707**
			(06) Visual Impairment	2		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	92	*Voucher*	79,185	1,000	20,000	2,200	55,985	78,185
							Total Object Head-- *1 :*				**79,185**	**1,000**	**20,000**	**2,200**	**55,985**	**78,185**
							Total Sub Head :				**79,185**	**1,000**	**20,000**	**2,200**	**55,985**	**78,185**
							Total Minor Head *110 :*				**56,35,823**	**11,000**	**2,94,480**	**30,800**	**52,99,543**	**56,24,823**
							Total Sub Major Head *3* **:**				**3,56,79,924**	**87,000**	**18,98,770**	**1,91,400**	**3,35,02,754**	**3,55,92,924**
	05	105	(02) Education	1		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	40	*Voucher*	2,77,113	2,000	29,740	4,400	2,40,973	2,75,113
							Total Object Head-- *1 :*				**2,77,113**	**2,000**	**29,740**	**4,400**	**2,40,973**	**2,75,113**
							Total Sub Head :				**2,77,113**	**2,000**	**29,740**	**4,400**	**2,40,973**	**2,75,113**
							Total Minor Head *105 :*				**2,77,113**	**2,000**	**29,740**	**4,400**	**2,40,973**	**2,75,113**
							Total Sub Major Head *5* **:**				**2,77,113**	**2,000**	**29,740**	**4,400**	**2,40,973**	**2,75,113**
	06	101	(03) Small Pox	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	300	*Voucher*	3,52,532	0	23,550	4,400	3,24,582	3,52,532

Voucher Wise Expenditure Report
(for Reconcilation)
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Up to Accounting Month June of Financial Year 2026-2027

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	632	*Voucher*	32,440	0	0	0	32,440	32,440
						Total Object Head-- *1 :*				**3,84,972**	**0**	**23,550**	**4,400**	**3,57,022**	**3,84,972**
						Total Sub Head :				**3,84,972**	**0**	**23,550**	**4,400**	**3,57,022**	**3,84,972**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	32	*Voucher*	1,71,481	0	3,310	0	1,68,171	1,71,481
						Total Object Head-- *1 :*				**1,71,481**	**0**	**3,310**	**0**	**1,68,171**	**1,71,481**
						Total Sub Head :				**1,71,481**	**0**	**3,310**	**0**	**1,68,171**	**1,71,481**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	634	*Voucher*	64,880	0	0	0	64,880	64,880
						Total Object Head-- *1 :*				**64,880**	**0**	**0**	**0**	**64,880**	**64,880**
						Total Sub Head :				**64,880**	**0**	**0**	**0**	**64,880**	**64,880**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	102	*Voucher*	2,40,339	0	10,000	0	2,30,339	2,40,339
							Voted-Sixth-Schedule-Garo	38	*Voucher*	7,52,066	8,000	48,285	17,600	6,78,181	7,44,066
							Voted-Sixth-Schedule-Garo	642	*Voucher*	2,63,290	0	0	0	2,63,290	2,63,290
							Voted-Sixth-Schedule-Garo	677	*Voucher*	49,744	0	0	0	49,744	49,744
						Total Object Head-- *1 :*				**13,05,439**	**8,000**	**58,285**	**17,600**	**12,21,554**	**12,97,439**
						Total Sub Head :				**13,05,439**	**8,000**	**58,285**	**17,600**	**12,21,554**	**12,97,439**
			(07) Epidemic Unit-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	34	*Voucher*	40,005	1,000	0	2,200	36,805	39,005
							Voted-Sixth-	633	*Voucher*	19,042	0	0	0	19,042	19,042

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(07) Epidemic Unit-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	638	*Voucher*	8,568	0	0	0	8,568	8,568
					Total Object Head-- *1 :*					**67,615**	**1,000**	**0**	**2,200**	**64,415**	**66,615**
					Total Sub Head :					**67,615**	**1,000**	**0**	**2,200**	**64,415**	**66,615**
			(11) Urban Leprosy Centres-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	37	*Voucher*	74,444	0	15,000	0	59,444	74,444
					Total Object Head-- *1 :*					**74,444**	**0**	**15,000**	**0**	**59,444**	**74,444**
					Total Sub Head :					**74,444**	**0**	**15,000**	**0**	**59,444**	**74,444**
			(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	36	*Voucher*	59,402	0	4,310	2,200	52,892	59,402
					Total Object Head-- *1 :*					**59,402**	**0**	**4,310**	**2,200**	**52,892**	**59,402**
					Total Sub Head :					**59,402**	**0**	**4,310**	**2,200**	**52,892**	**59,402**
					Total Minor Head *101 :*					**21,28,233**	**9,000**	**1,04,455**	**26,400**	**19,88,378**	**21,19,233**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	33	*Voucher*	2,00,798	0	4,220	2,200	1,94,378	2,00,798
							Voted-Sixth-Schedule-Garo	640	*Voucher*	25,119	0	0	0	25,119	25,119
							Voted-Sixth-Schedule-Garo	641	*Voucher*	2,898	0	0	0	2,898	2,898
							Voted-Sixth-Schedule-Garo	679	*Voucher*	1,35,762	0	0	0	1,35,762	1,35,762
							Voted-Sixth-Schedule-Garo	98	*Voucher*	1,04,744	0	0	0	1,04,744	1,04,744
					Total Object Head-- *1 :*					**4,69,321**	**0**	**4,220**	**2,200**	**4,62,901**	**4,69,321**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration			**Total Sub Head :**				**4,69,321**	**0**	**4,220**	**2,200**	**4,62,901**	**4,69,321**
						Total Minor Head *102 :*				**4,69,321**	**0**	**4,220**	**2,200**	**4,62,901**	**4,69,321**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	101	*Voucher*	87,379	0	0	0	87,379	87,379
							Voted-Sixth-Schedule-Garo	35	*Voucher*	40,005	0	0	2,200	37,805	40,005
						Total Object Head-- *1 :*				**1,27,384**	**0**	**0**	**2,200**	**1,25,184**	**1,27,384**
						Total Sub Head :				**1,27,384**	**0**	**0**	**2,200**	**1,25,184**	**1,27,384**
						Total Minor Head *104 :*				**1,27,384**	**0**	**0**	**2,200**	**1,25,184**	**1,27,384**
						Total Sub Major Head *6* **:**				**27,24,938**	**9,000**	**1,08,675**	**30,800**	**25,76,463**	**27,15,938**
						Total Major Head *2210* **:**				**4,10,00,802**	**1,04,000**	**23,41,265**	**2,46,400**	**3,83,09,137**	**4,08,96,802**
						Total of Month :				**4,10,00,802**	**1,04,000**	**23,41,265**	**2,46,400**	**3,83,09,137**	**4,08,96,802**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	325	*Voucher*	3,36,922	1,000	21,960	6,600	3,07,362	3,35,922
							Voted-Sixth-Schedule-Garo	778	*Voucher*	1,30,414	0	8,140	0	1,22,274	1,30,414

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0		(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**4,67,336**	**1,000**	**30,100**	**6,600**	**4,29,636**	**4,66,336**
							Total Sub Head :				**4,67,336**	**1,000**	**30,100**	**6,600**	**4,29,636**	**4,66,336**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	267	*Voucher*	2,68,221	3,000	79,500	6,600	1,79,121	2,65,221
								Voted-Sixth-Schedule-Garo	618	*Voucher*	3,31,997	0	60,000	0	2,71,997	3,31,997
								Voted-Sixth-Schedule-Garo	654	*Voucher*	64,600	0	0	0	64,600	64,600
							Total Object Head-- *1 :*				**6,64,818**	**3,000**	**1,39,500**	**6,600**	**5,15,718**	**6,61,818**
						02. Wages		Voted-Sixth-Schedule-Garo	1163	*Voucher*	7,59,345	0	0	0	7,59,345	7,59,345
							Total Object Head-- *2 :*				**7,59,345**	**0**	**0**	**0**	**7,59,345**	**7,59,345**
							Total Sub Head :				**14,24,163**	**3,000**	**1,39,500**	**6,600**	**12,75,063**	**14,21,163**
			(04) Reserve Medical Subordinate Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	367	*Voucher*	2,58,007	0	0	0	2,58,007	2,58,007
							Total Object Head-- *1 :*				**2,58,007**	**0**	**0**	**0**	**2,58,007**	**2,58,007**
							Total Sub Head :				**2,58,007**	**0**	**0**	**0**	**2,58,007**	**2,58,007**
							Total Minor Head *1 :*				**21,49,506**	**4,000**	**1,69,600**	**13,200**	**19,62,706**	**21,45,506**
		109	(01) School Health Unit-	0		01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	269	*Voucher*	2,75,529	0	38,050	0	2,37,479	2,75,529
							Total Object Head-- *1 :*				**2,75,529**	**0**	**38,050**	**0**	**2,37,479**	**2,75,529**
							Total Sub Head :				**2,75,529**	**0**	**38,050**	**0**	**2,37,479**	**2,75,529**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	109					**Total Minor Head** *109 :*				**2,75,529**	**0**	**38,050**	**0**	**2,37,479**	**2,75,529**
		110	(06) Leper Hospital Colony-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	272	*Voucher*	85,918	0	2,710	0	83,208	85,918
								Voted-Sixth-Schedule-Garo	361	*Voucher*	2,96,711	0	44,710	0	2,52,001	2,96,711
							Total Object Head-- *1 :*				**3,82,629**	**0**	**47,420**	**0**	**3,35,209**	**3,82,629**
							Total Sub Head :				**3,82,629**	**0**	**47,420**	**0**	**3,35,209**	**3,82,629**
			(13) Visual Impairment	2		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	273	*Voucher*	1,20,440	2,000	14,250	4,400	99,790	1,18,440
							Total Object Head-- *1 :*				**1,20,440**	**2,000**	**14,250**	**4,400**	**99,790**	**1,18,440**
							Total Sub Head :				**1,20,440**	**2,000**	**14,250**	**4,400**	**99,790**	**1,18,440**
							Total Minor Head *110 :*				**5,03,069**	**2,000**	**61,670**	**4,400**	**4,34,999**	**5,01,069**
							Total Sub Major Head *1* **:**				**29,28,104**	**6,000**	**2,69,320**	**17,600**	**26,35,184**	**29,22,104**
	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	268	*Voucher*	1,11,356	0	25,000	2,200	84,156	1,11,356
								Voted-Sixth-Schedule-Garo	368	*Voucher*	1,54,169	0	10,000	0	1,44,169	1,54,169
							Total Object Head-- *1 :*				**2,65,525**	**0**	**35,000**	**2,200**	**2,28,325**	**2,65,525**
							Total Sub Head :				**2,65,525**	**0**	**35,000**	**2,200**	**2,28,325**	**2,65,525**
							Total Minor Head *102 :*				**2,65,525**	**0**	**35,000**	**2,200**	**2,28,325**	**2,65,525**
							Total Sub Major Head *2* **:**				**2,65,525**	**0**	**35,000**	**2,200**	**2,28,325**	**2,65,525**
	03	101	(01) Other Existing And New Primary Health	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1035	*Voucher*	29,514	0	0	0	29,514	29,514

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	266	*Voucher*	26,05,091	8,000	1,17,720	15,400	24,63,971	25,97,091
							Voted-Sixth-Schedule-Garo	642	*Voucher*	63,323	0	0	0	63,323	63,323
							Voted-Sixth-Schedule-Garo	647	*Voucher*	4,08,761	0	10,280	0	3,98,481	4,08,761
							Voted-Sixth-Schedule-Garo	682	*Voucher*	30,190	0	0	0	30,190	30,190
							Voted-Sixth-Schedule-Garo	703	*Voucher*	3,34,205	0	0	0	3,34,205	3,34,205
							Voted-Sixth-Schedule-Garo	766	*Voucher*	19,932	0	0	0	19,932	19,932
							Voted-Sixth-Schedule-Garo	792	*Voucher*	16,184	0	0	0	16,184	16,184
						Total Object Head-- *1 :*				**35,07,200**	**8,000**	**1,28,000**	**15,400**	**33,55,800**	**34,99,200**
					Total Sub Head :					**35,07,200**	**8,000**	**1,28,000**	**15,400**	**33,55,800**	**34,99,200**
				Total Minor Head *101 :*						**35,07,200**	**8,000**	**1,28,000**	**15,400**	**33,55,800**	**34,99,200**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	1063	*Voucher*	41,891	0	0	0	41,891	41,891
							Voted-Sixth-Schedule-Garo	1076	*Voucher*	20,660	0	0	0	20,660	20,660
							Voted-Sixth-Schedule-Garo	108	*Voucher*	96,21,233	33,000	6,43,780	68,200	88,76,253	95,88,233
							Voted-Sixth-Schedule-Garo	1261	*Voucher*	51,412	0	0	0	51,412	51,412
							Voted-Sixth-Schedule-Garo	328	*Voucher*	28,27,159	7,000	3,01,260	13,200	25,05,699	28,20,159
							Voted-Sixth-Schedule-Garo	460	*Voucher*	27,29,341	0	98,560	0	26,30,781	27,29,341

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	607	*Voucher*	88,089	0	0	0	88,089	88,089
							Voted-Sixth-Schedule-Garo	621	*Voucher*	4,00,503	0	0	0	4,00,503	4,00,503
							Voted-Sixth-Schedule-Garo	645	*Voucher*	1,58,454	0	10,000	0	1,48,454	1,58,454
							Voted-Sixth-Schedule-Garo	655	*Voucher*	59,008	0	0	0	59,008	59,008
							Voted-Sixth-Schedule-Garo	806	*Voucher*	1,20,838	0	0	0	1,20,838	1,20,838
							Voted-Sixth-Schedule-Garo	809	*Voucher*	59,028	0	0	0	59,028	59,028
						Total Object Head-- *1 :*				**1,61,77,616**	**40,000**	**10,53,600**	**81,400**	**1,50,02,616**	**1,61,37,616**
						Total Sub Head :				**1,61,77,616**	**40,000**	**10,53,600**	**81,400**	**1,50,02,616**	**1,61,37,616**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Garo	326	*Voucher*	96,612	0	5,620	0	90,992	96,612
						Total Object Head-- *1 :*				**96,612**	**0**	**5,620**	**0**	**90,992**	**96,612**
						Total Sub Head :				**96,612**	**0**	**5,620**	**0**	**90,992**	**96,612**
						Total Minor Head *103 :*				**1,62,74,228**	**40,000**	**10,59,220**	**81,400**	**1,50,93,608**	**1,62,34,228**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	109	*Voucher*	70,24,041	28,000	3,65,890	59,400	65,70,751	69,96,041
							Voted-Sixth-Schedule-Garo	1094	*Voucher*	47,258	0	0	0	47,258	47,258
							Voted-Sixth-Schedule-Garo	619	*Voucher*	1,75,347	0	0	0	1,75,347	1,75,347
							Voted-Sixth-Schedule-Garo	644	*Voucher*	57,984	0	0	0	57,984	57,984

Voucher Wise Expenditure Report
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Up to Accounting Month June of Financial Year 2026-2027

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2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	646	*Voucher*	27,71,437	0	37,910	0	27,33,527	27,71,437
							Voted-Sixth-Schedule-Garo	648	*Voucher*	2,00,367	0	0	0	2,00,367	2,00,367
							Voted-Sixth-Schedule-Garo	649	*Voucher*	85,729	0	0	0	85,729	85,729
							Voted-Sixth-Schedule-Garo	767	*Voucher*	9,966	0	0	0	9,966	9,966
							Voted-Sixth-Schedule-Garo	790	*Voucher*	94,628	0	0	0	94,628	94,628
							Voted-Sixth-Schedule-Garo	791	*Voucher*	94,628	0	0	0	94,628	94,628
							Voted-Sixth-Schedule-Garo	807	*Voucher*	71,866	0	0	0	71,866	71,866
							Voted-Sixth-Schedule-Garo	914	*Voucher*	16,008	0	0	0	16,008	16,008
						Total Object Head-- *1 :*				**1,06,49,259**	**28,000**	**4,03,800**	**59,400**	**1,01,58,059**	**1,06,21,259**
						Total Sub Head :				**1,06,49,259**	**28,000**	**4,03,800**	**59,400**	**1,01,58,059**	**1,06,21,259**
						Total Minor Head *104 :*				**1,06,49,259**	**28,000**	**4,03,800**	**59,400**	**1,01,58,059**	**1,06,21,259**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	274	*Voucher*	5,89,775	3,000	57,680	6,600	5,22,495	5,86,775
							Voted-Sixth-Schedule-Garo	366	*Voucher*	3,83,914	0	0	0	3,83,914	3,83,914
						Total Object Head-- *1 :*				**9,73,689**	**3,000**	**57,680**	**6,600**	**9,06,409**	**9,70,689**
						Total Sub Head :				**9,73,689**	**3,000**	**57,680**	**6,600**	**9,06,409**	**9,70,689**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	365	*Voucher*	4,92,101	0	10,000	0	4,82,101	4,92,101

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Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(02) Establishment Of T.B0 Centres And Isolation-Beds		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	620	*Voucher*	1,63,380	0	17,800	0	1,45,580	1,63,380
							Voted-Sixth-Schedule-Garo	680	*Voucher*	55,549	0	0	0	55,549	55,549
							Voted-Sixth-Schedule-Garo	681	*Voucher*	31,310	0	0	0	31,310	31,310
							Voted-Sixth-Schedule-Garo	91	*Voucher*	22,96,578	6,000	1,54,560	19,800	21,16,218	22,90,578
						Total Object Head-- *1 :*				**30,38,918**	**6,000**	**1,82,360**	**19,800**	**28,30,758**	**30,32,918**
						Total Sub Head :				**30,38,918**	**6,000**	**1,82,360**	**19,800**	**28,30,758**	**30,32,918**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	271	*Voucher*	2,71,419	1,000	19,730	2,200	2,48,489	2,70,419
							Voted-Sixth-Schedule-Garo	364	*Voucher*	1,27,291	0	7,910	0	1,19,381	1,27,291
						Total Object Head-- *1 :*				**3,98,710**	**1,000**	**27,640**	**2,200**	**3,67,870**	**3,97,710**
						Total Sub Head :				**3,98,710**	**1,000**	**27,640**	**2,200**	**3,67,870**	**3,97,710**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	327	*Voucher*	79,186	1,000	20,000	2,200	55,986	78,186
						Total Object Head-- *1 :*				**79,186**	**1,000**	**20,000**	**2,200**	**55,986**	**78,186**
						Total Sub Head :				**79,186**	**1,000**	**20,000**	**2,200**	**55,986**	**78,186**
						Total Minor Head *110 :*				**44,90,503**	**11,000**	**2,87,680**	**30,800**	**41,61,023**	**44,79,503**
						Total Sub Major Head *3* **:**				**3,49,21,190**	**87,000**	**18,78,700**	**1,87,000**	**3,27,68,490**	**3,48,34,190**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	270	*Voucher*	2,77,114	2,000	29,740	4,400	2,40,974	2,75,114

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**2,77,114**	**2,000**	**29,740**	**4,400**	**2,40,974**	**2,75,114**
						Total Sub Head :				**2,77,114**	**2,000**	**29,740**	**4,400**	**2,40,974**	**2,75,114**
						Total Minor Head *105 :*				**2,77,114**	**2,000**	**29,740**	**4,400**	**2,40,974**	**2,75,114**
						Total Sub Major Head *5* :				**2,77,114**	**2,000**	**29,740**	**4,400**	**2,40,974**	**2,75,114**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	275	*Voucher*	3,52,533	0	23,550	4,400	3,24,583	3,52,533
							Voted-Sixth-Schedule-Garo	624	*Voucher*	21,627	0	0	0	21,627	21,627
							Voted-Sixth-Schedule-Garo	626	*Voucher*	8,651	0	0	0	8,651	8,651
						Total Object Head-- *1 :*				**3,82,811**	**0**	**23,550**	**4,400**	**3,54,861**	**3,82,811**
						Total Sub Head :				**3,82,811**	**0**	**23,550**	**4,400**	**3,54,861**	**3,82,811**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	280	*Voucher*	1,71,482	0	3,310	0	1,68,172	1,71,482
						Total Object Head-- *1 :*				**1,71,482**	**0**	**3,310**	**0**	**1,68,172**	**1,71,482**
						Total Sub Head :				**1,71,482**	**0**	**3,310**	**0**	**1,68,172**	**1,71,482**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	608	*Voucher*	42,172	0	0	0	42,172	42,172
							Voted-Sixth-Schedule-Garo	627	*Voucher*	18,382	0	0	0	18,382	18,382
						Total Object Head-- *1 :*				**60,554**	**0**	**0**	**0**	**60,554**	**60,554**
						Total Sub Head :				**60,554**	**0**	**0**	**0**	**60,554**	**60,554**
			(06) Public Health	0	(01) Salaries, Sumtuary		Voted-Sixth-	1036	*Voucher*	24,871	0	0	0	24,871	24,871

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	363	*Voucher*	2,40,339	0	10,000	0	2,30,339	2,40,339
							Voted-Sixth-Schedule-Garo	461	*Voucher*	7,52,069	8,000	48,285	17,600	6,78,184	7,44,069
							Voted-Sixth-Schedule-Garo	622	*Voucher*	90,005	0	0	0	90,005	90,005
							Voted-Sixth-Schedule-Garo	704	*Voucher*	2,33,399	0	0	0	2,33,399	2,33,399
							Voted-Sixth-Schedule-Garo	793	*Voucher*	32,667	0	0	0	32,667	32,667
						Total Object Head-- *1 :*				**13,73,350**	**8,000**	**58,285**	**17,600**	**12,89,465**	**13,65,350**
					Total Sub Head :					**13,73,350**	**8,000**	**58,285**	**17,600**	**12,89,465**	**13,65,350**
			(07) Epidemic Unit-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	279	*Voucher*	40,005	1,000	0	2,200	36,805	39,005
							Voted-Sixth-Schedule-Garo	623	*Voucher*	27,546	0	0	0	27,546	27,546
						Total Object Head-- *1 :*				**67,551**	**1,000**	**0**	**2,200**	**64,351**	**66,551**
					Total Sub Head :					**67,551**	**1,000**	**0**	**2,200**	**64,351**	**66,551**
			(11) Urban Leprosy Centres-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	276	*Voucher*	74,444	0	15,000	0	59,444	74,444
						Total Object Head-- *1 :*				**74,444**	**0**	**15,000**	**0**	**59,444**	**74,444**
					Total Sub Head :					**74,444**	**0**	**15,000**	**0**	**59,444**	**74,444**
			(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	277	*Voucher*	59,402	0	4,310	2,200	52,892	59,402
						Total Object Head-- *1 :*				**59,402**	**0**	**4,310**	**2,200**	**52,892**	**59,402**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(13) Non-Medical Supervisor				**Total Sub Head :**				**59,402**	**0**	**4,310**	**2,200**	**52,892**	**59,402**
							Total Minor Head *101 :*				**21,89,594**	**9,000**	**1,04,455**	**26,400**	**20,49,739**	**21,80,594**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		107	*Voucher*	2,00,798	0	4,220	2,200	1,94,378	2,00,798
							Voted-Sixth-Schedule-Garo		110	*Voucher*	1,04,744	0	0	0	1,04,744	1,04,744
							Voted-Sixth-Schedule-Garo		789	*Voucher*	1,36,462	0	0	0	1,36,462	1,36,462
						Total Object Head-- *1 :*					**4,42,004**	**0**	**4,220**	**2,200**	**4,35,584**	**4,42,004**
					02. Wages		Voted-Sixth-Schedule-Garo		686	*Voucher*	77,376	0	0	0	77,376	77,376
							Voted-Sixth-Schedule-Garo		981	*Voucher*	57,390	0	0	0	57,390	57,390
							Voted-Sixth-Schedule-Garo		982	*Voucher*	17,850	0	0	0	17,850	17,850
						Total Object Head-- *2 :*					**1,52,616**	**0**	**0**	**0**	**1,52,616**	**1,52,616**
						Total Sub Head :					**5,94,620**	**0**	**4,220**	**2,200**	**5,88,200**	**5,94,620**
						Total Minor Head *102 :*					**5,94,620**	**0**	**4,220**	**2,200**	**5,88,200**	**5,94,620**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		278	*Voucher*	40,005	0	0	2,200	37,805	40,005
							Voted-Sixth-Schedule-Garo		362	*Voucher*	87,379	0	0	0	87,379	87,379
						Total Object Head-- *1 :*					**1,27,384**	**0**	**0**	**2,200**	**1,25,184**	**1,27,384**
						Total Sub Head :					**1,27,384**	**0**	**0**	**2,200**	**1,25,184**	**1,27,384**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	104			**Total Minor Head** *104 :*					**1,27,384**	**0**	**0**	**2,200**	**1,25,184**	**1,27,384**
					Total Sub Major Head *6* **:**					**29,11,598**	**9,000**	**1,08,675**	**30,800**	**27,63,123**	**29,02,598**
					Total Major Head *2210* **:**					**4,13,03,531**	**1,04,000**	**23,21,435**	**2,42,000**	**3,86,36,096**	**4,11,99,531**
					Total of Month :					**4,13,03,531**	**1,04,000**	**23,21,435**	**2,42,000**	**3,86,36,096**	**4,11,99,531**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1241	*Voucher*	20,460	0	0	0	20,460	20,460
							Voted-Sixth-Schedule-Garo	1363	*Voucher*	7,996	0	0	0	7,996	7,996
							Voted-Sixth-Schedule-Garo	230	*Voucher*	3,36,922	0	21,960	6,600	3,08,362	3,36,922
							Voted-Sixth-Schedule-Garo	2604	*Challan*	-1,000	0	0	0	-1,000	-1,000
							Voted-Sixth-Schedule-Garo	32	*Voucher*	1,30,414	0	8,140	0	1,22,274	1,30,414
					Total Object Head-- *1 :*					**4,94,792**	**0**	**30,100**	**6,600**	**4,58,092**	**4,94,792**
					Total Sub Head :					**4,94,792**	**0**	**30,100**	**6,600**	**4,58,092**	**4,94,792**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1236	*Voucher*	21,730	0	0	0	21,730	21,730
							Voted-Sixth-Schedule-Garo	1273	*Voucher*	20,970	0	0	0	20,970	20,970

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1895	*Voucher*	2,620	0	0	0	2,620	2,620
							Voted-Sixth-Schedule-Garo	205	*Voucher*	3,51,523	0	95,750	6,600	2,49,173	3,51,523
							Voted-Sixth-Schedule-Garo	237	*Voucher*	3,31,997	0	60,000	0	2,71,997	3,31,997
							Voted-Sixth-Schedule-Garo	2519	*Challan*	-3,000	0	0	0	-3,000	-3,000
					Total Object Head-- *1 :*					**7,25,840**	**0**	**1,55,750**	**6,600**	**5,63,490**	**7,25,840**
					02. Wages		Voted-Sixth-Schedule-Garo	2006	*Voucher*	9,00,569	0	0	0	9,00,569	9,00,569
					Total Object Head-- *2 :*					**9,00,569**	**0**	**0**	**0**	**9,00,569**	**9,00,569**
					Total Sub Head :					**16,26,409**	**0**	**1,55,750**	**6,600**	**14,64,059**	**16,26,409**
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1271	*Voucher*	16,070	0	0	0	16,070	16,070
							Voted-Sixth-Schedule-Garo	241	*Voucher*	2,58,007	0	0	0	2,58,007	2,58,007
					Total Object Head-- *1 :*					**2,74,077**	**0**	**0**	**0**	**2,74,077**	**2,74,077**
					Total Sub Head :					**2,74,077**	**0**	**0**	**0**	**2,74,077**	**2,74,077**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	1820	*Voucher*	3,75,000	0	0	0	3,75,000	3,75,000
							Voted-Sixth-Schedule-Garo	765	*Voucher*	3,75,000	0	0	0	3,75,000	3,75,000
					Total Object Head-- *6 :*					**7,50,000**	**0**	**0**	**0**	**7,50,000**	**7,50,000**
					Total Sub Head :					**7,50,000**	**0**	**0**	**0**	**7,50,000**	**7,50,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001				**Total Minor Head** *1 :*					**31,45,278**	**0**	**1,85,850**	**13,200**	**29,46,228**	**31,45,278**
		109	(01) School Health Unit-	0	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1238	*Voucher*	16,790	0	0	0	16,790	16,790
								Voted-Sixth-Schedule-Garo	447	*Voucher*	2,75,529	0	38,050	0	2,37,479	2,75,529
						Total Object Head-- *1 :*					**2,92,319**	**0**	**38,050**	**0**	**2,54,269**	**2,92,319**
						Total Sub Head :					**2,92,319**	**0**	**38,050**	**0**	**2,54,269**	**2,92,319**
						Total Minor Head *109 :*					**2,92,319**	**0**	**38,050**	**0**	**2,54,269**	**2,92,319**
		110	(06) Leper Hospital Colony-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1240	*Voucher*	5,050	0	0	0	5,050	5,050
								Voted-Sixth-Schedule-Garo	1269	*Voucher*	18,610	0	0	0	18,610	18,610
								Voted-Sixth-Schedule-Garo	228	*Voucher*	85,918	0	2,710	0	83,208	85,918
								Voted-Sixth-Schedule-Garo	239	*Voucher*	2,96,711	0	44,710	0	2,52,001	2,96,711
						Total Object Head-- *1 :*					**4,06,289**	**0**	**47,420**	**0**	**3,58,869**	**4,06,289**
						Total Sub Head :					**4,06,289**	**0**	**47,420**	**0**	**3,58,869**	**4,06,289**
			(13) Visual Impairment	2	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1237	*Voucher*	7,140	0	0	0	7,140	7,140
								Voted-Sixth-Schedule-Garo	207	*Voucher*	1,20,440	0	14,250	4,400	1,01,790	1,20,440
								Voted-Sixth-Schedule-Garo	2521	*Challan*	-2,000	0	0	0	-2,000	-2,000
						Total Object Head-- *1 :*					**1,25,580**	**0**	**14,250**	**4,400**	**1,06,930**	**1,25,580**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(13) Visual Impairment				**Total Sub Head :**				**1,25,580**	**0**	**14,250**	**4,400**	**1,06,930**	**1,25,580**
							Total Minor Head *110 :*				**5,31,869**	**0**	**61,670**	**4,400**	**4,65,799**	**5,31,869**
							Total Sub Major Head *1* **:**				**39,69,466**	**0**	**2,85,570**	**17,600**	**36,66,296**	**39,69,466**
	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1239	*Voucher*	6,660	0	0	0	6,660	6,660
								Voted-Sixth-Schedule-Garo	1267	*Voucher*	9,690	0	0	0	9,690	9,690
								Voted-Sixth-Schedule-Garo	244	*Voucher*	1,54,169	0	10,000	0	1,44,169	1,54,169
								Voted-Sixth-Schedule-Garo	298	*Voucher*	1,11,356	0	25,000	2,200	84,156	1,11,356
							Total Object Head-- *1 :*				**2,81,875**	**0**	**35,000**	**2,200**	**2,44,675**	**2,81,875**
							Total Sub Head :				**2,81,875**	**0**	**35,000**	**2,200**	**2,44,675**	**2,81,875**
							Total Minor Head *102 :*				**2,81,875**	**0**	**35,000**	**2,200**	**2,44,675**	**2,81,875**
							Total Sub Major Head *2* **:**				**2,81,875**	**0**	**35,000**	**2,200**	**2,44,675**	**2,81,875**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1274	*Voucher*	25,710	0	0	0	25,710	25,710
								Voted-Sixth-Schedule-Garo	1407	*Voucher*	1,59,310	0	0	0	1,59,310	1,59,310
								Voted-Sixth-Schedule-Garo	1749	*Voucher*	2,37,000	0	0	0	2,37,000	2,37,000
								Voted-Sixth-Schedule-Garo	1754	*Voucher*	23,196	0	0	0	23,196	23,196
								Voted-Sixth-Schedule-Garo	2534	*Challan*	-8,000	0	0	0	-8,000	-8,000
								Voted-Sixth-	299	*Voucher*	4,08,761	0	10,280	0	3,98,481	4,08,761

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	302	*Voucher*	26,35,281	0	1,25,715	15,400	24,94,166	26,35,281
							Voted-Sixth-Schedule-Garo	53	*Voucher*	2,97,152	0	0	0	2,97,152	2,97,152
							Voted-Sixth-Schedule-Garo	54	*Voucher*	79,258	0	0	0	79,258	79,258
							Voted-Sixth-Schedule-Garo	709	*Voucher*	11,425	0	0	0	11,425	11,425
						Total Object Head-- *1 :*				**38,69,093**	**0**	**1,35,995**	**15,400**	**37,17,698**	**38,69,093**
					Total Sub Head :					**38,69,093**	**0**	**1,35,995**	**15,400**	**37,17,698**	**38,69,093**
					Total Minor Head *101 :*					**38,69,093**	**0**	**1,35,995**	**15,400**	**37,17,698**	**38,69,093**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	1319	*Voucher*	1,72,410	0	0	0	1,72,410	1,72,410
							Voted-Sixth-Schedule-Garo	1323	*Voucher*	1,72,420	0	0	0	1,72,420	1,72,420
							Voted-Sixth-Schedule-Garo	1362	*Voucher*	5,74,018	0	0	0	5,74,018	5,74,018
							Voted-Sixth-Schedule-Garo	1751	*Voucher*	30,627	0	0	0	30,627	30,627
							Voted-Sixth-Schedule-Garo	1988	*Voucher*	1,39,400	0	0	0	1,39,400	1,39,400
							Voted-Sixth-Schedule-Garo	2988	*Challan*	-33,000	0	0	0	-33,000	-33,000
							Voted-Sixth-Schedule-Garo	2989	*Challan*	-5,000	0	0	0	-5,000	-5,000
							Voted-Sixth-Schedule-Garo	3202	*Challan*	-1,000	0	0	0	-1,000	-1,000
							Voted-Sixth-Schedule-Garo	33	*Voucher*	27,29,341	0	1,11,060	0	26,18,281	27,29,341

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	529	*Voucher*	95,40,649	0	6,38,780	68,200	88,33,669	95,40,649
							Voted-Sixth-Schedule-Garo	530	*Voucher*	27,51,757	0	2,93,260	13,200	24,45,297	27,51,757
							Voted-Sixth-Schedule-Garo	611	*Voucher*	1,33,386	0	0	0	1,33,386	1,33,386
							Voted-Sixth-Schedule-Garo	633	*Voucher*	1,00,470	0	10,000	0	90,470	1,00,470
							Voted-Sixth-Schedule-Garo	676	*Voucher*	2,60,052	0	0	0	2,60,052	2,60,052
							Voted-Sixth-Schedule-Garo	677	*Voucher*	3,20,348	0	0	0	3,20,348	3,20,348
							Voted-Sixth-Schedule-Garo	679	*Voucher*	1,21,610	0	0	0	1,21,610	1,21,610
							Voted-Sixth-Schedule-Garo	680	*Voucher*	1,344	0	0	0	1,344	1,344
							Voted-Sixth-Schedule-Garo	905	*Voucher*	9,528	0	0	0	9,528	9,528
						Total Object Head-- *1 :*				**1,70,18,360**	**0**	**10,53,100**	**81,400**	**1,58,83,860**	**1,70,18,360**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	958	*Voucher*	45,200	0	0	0	45,200	45,200
						Total Object Head-- *11 :*				**45,200**	**0**	**0**	**0**	**45,200**	**45,200**
						Total Sub Head :				**1,70,63,560**	**0**	**10,53,100**	**81,400**	**1,59,29,060**	**1,70,63,560**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Garo	1252	*Voucher*	91,500	0	0	0	91,500	91,500
							Voted-Sixth-Schedule-Garo	1759	*Voucher*	5,620	0	0	0	5,620	5,620
							Voted-Sixth-Schedule-Garo	446	*Voucher*	96,612	0	5,620	0	90,992	96,612

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	**Total Object Head-- *1 :***				**1,93,732**	**0**	**5,620**	**0**	**1,88,112**	**1,93,732**
						Total Sub Head :				**1,93,732**	**0**	**5,620**	**0**	**1,88,112**	**1,93,732**
						Total Minor Head *103 :*				**1,72,57,292**	**0**	**10,58,720**	**81,400**	**1,61,17,172**	**1,72,57,292**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1251	*Voucher*	66,380	0	0	0	66,380	66,380
							Voted-Sixth-Schedule-Garo	1317	*Voucher*	1,81,650	0	0	0	1,81,650	1,81,650
							Voted-Sixth-Schedule-Garo	1320	*Voucher*	4,24,420	0	0	0	4,24,420	4,24,420
							Voted-Sixth-Schedule-Garo	1360	*Voucher*	99,172	0	0	0	99,172	99,172
							Voted-Sixth-Schedule-Garo	1755	*Voucher*	20,884	0	0	0	20,884	20,884
							Voted-Sixth-Schedule-Garo	2866	*Challan*	-27,000	0	0	0	-27,000	-27,000
							Voted-Sixth-Schedule-Garo	449	*Voucher*	70,24,041	0	3,65,890	59,400	65,98,751	70,24,041
							Voted-Sixth-Schedule-Garo	450	*Voucher*	28,66,065	0	37,910	0	28,28,155	28,66,065
							Voted-Sixth-Schedule-Garo	453	*Voucher*	2,46,987	0	0	0	2,46,987	2,46,987
							Voted-Sixth-Schedule-Garo	454	*Voucher*	23,800	0	0	0	23,800	23,800
							Voted-Sixth-Schedule-Garo	610	*Voucher*	57,984	0	0	0	57,984	57,984
							Voted-Sixth-Schedule-Garo	796	*Voucher*	30,937	0	0	0	30,937	30,937

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**1,10,15,320**	**0**	**4,03,800**	**59,400**	**1,05,52,120**	**1,10,15,320**
						Total Sub Head :				**1,10,15,320**	**0**	**4,03,800**	**59,400**	**1,05,52,120**	**1,10,15,320**
						Total Minor Head *104 :*				**1,10,15,320**	**0**	**4,03,800**	**59,400**	**1,05,52,120**	**1,10,15,320**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1318	*Voucher*	23,740	0	0	0	23,740	23,740
							Voted-Sixth-Schedule-Garo	1322	*Voucher*	35,850	0	0	0	35,850	35,850
							Voted-Sixth-Schedule-Garo	1756	*Voucher*	1,83,000	0	0	0	1,83,000	1,83,000
							Voted-Sixth-Schedule-Garo	235	*Voucher*	3,83,914	0	0	0	3,83,914	3,83,914
							Voted-Sixth-Schedule-Garo	2530	*Challan*	-3,000	0	0	0	-3,000	-3,000
							Voted-Sixth-Schedule-Garo	300	*Voucher*	5,90,125	0	63,305	6,600	5,20,220	5,90,125
						Total Object Head-- *1 :*				**12,13,629**	**0**	**63,305**	**6,600**	**11,43,724**	**12,13,629**
						Total Sub Head :				**12,13,629**	**0**	**63,305**	**6,600**	**11,43,724**	**12,13,629**
			(02) Establishment Of T.B0 Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1272	*Voucher*	40,810	0	0	0	40,810	40,810
							Voted-Sixth-Schedule-Garo	1321	*Voucher*	1,37,640	0	0	0	1,37,640	1,37,640
							Voted-Sixth-Schedule-Garo	234	*Voucher*	4,92,101	0	10,000	0	4,82,101	4,92,101
							Voted-Sixth-Schedule-Garo	2524	*Challan*	-6,000	0	0	0	-6,000	-6,000
							Voted-Sixth-Schedule-Garo	297	*Voucher*	22,96,578	0	1,62,555	19,800	21,14,223	22,96,578

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(02) Establishment Of T.B0 Centres And Isolation-Beds		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	451	*Voucher*	60,598	0	0	0	60,598	60,598
							Voted-Sixth-Schedule-Garo	452	*Voucher*	3,910	0	0	0	3,910	3,910
							Voted-Sixth-Schedule-Garo	632	*Voucher*	24,433	0	0	0	24,433	24,433
							Voted-Sixth-Schedule-Garo	710	*Voucher*	1,63,380	0	17,800	0	1,45,580	1,63,380
					Total Object Head-- *1 :*					**32,13,450**	**0**	**1,90,355**	**19,800**	**30,03,295**	**32,13,450**
					Total Sub Head :					**32,13,450**	**0**	**1,90,355**	**19,800**	**30,03,295**	**32,13,450**
			(03) Mobile Unit/Vehicles/Staff 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1268	*Voucher*	7,910	0	0	0	7,910	7,910
							Voted-Sixth-Schedule-Garo	1760	*Voucher*	16,050	0	0	0	16,050	16,050
							Voted-Sixth-Schedule-Garo	243	*Voucher*	1,27,291	0	7,910	0	1,19,381	1,27,291
							Voted-Sixth-Schedule-Garo	2532	*Challan*	-1,000	0	0	0	-1,000	-1,000
							Voted-Sixth-Schedule-Garo	301	*Voucher*	2,71,419	0	19,730	2,200	2,49,489	2,71,419
					Total Object Head-- *1 :*					**4,21,670**	**0**	**27,640**	**2,200**	**3,91,830**	**4,21,670**
					Total Sub Head :					**4,21,670**	**0**	**27,640**	**2,200**	**3,91,830**	**4,21,670**
			(06) Visual Impairment 2		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1787	*Voucher*	4,730	0	0	0	4,730	4,730
							Voted-Sixth-Schedule-Garo	2864	*Challan*	-1,000	0	0	0	-1,000	-1,000
							Voted-Sixth-Schedule-Garo	448	*Voucher*	79,186	0	20,000	2,200	56,986	79,186

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*					**82,916**	**0**	**20,000**	**2,200**	**60,716**	**82,916**
						Total Sub Head :					**82,916**	**0**	**20,000**	**2,200**	**60,716**	**82,916**
						Total Minor Head *110 :*					**49,31,665**	**0**	**3,01,300**	**30,800**	**45,99,565**	**49,31,665**
						Total Sub Major Head *3* **:**					**3,70,73,370**	**0**	**18,99,815**	**1,87,000**	**3,49,86,555**	**3,70,73,370**
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1254	*Voucher*	16,760	0	0	0	16,760	16,760
								Voted-Sixth-Schedule-Garo	227	*Voucher*	2,77,114	0	29,740	4,400	2,42,974	2,77,114
								Voted-Sixth-Schedule-Garo	2599	*Challan*	-2,000	0	0	0	-2,000	-2,000
						Total Object Head-- *1 :*					**2,91,874**	**0**	**29,740**	**4,400**	**2,57,734**	**2,91,874**
						Total Sub Head :					**2,91,874**	**0**	**29,740**	**4,400**	**2,57,734**	**2,91,874**
						Total Minor Head *105 :*					**2,91,874**	**0**	**29,740**	**4,400**	**2,57,734**	**2,91,874**
						Total Sub Major Head *5* **:**					**2,91,874**	**0**	**29,740**	**4,400**	**2,57,734**	**2,91,874**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1243	*Voucher*	21,250	0	0	0	21,250	21,250
								Voted-Sixth-Schedule-Garo	305	*Voucher*	3,52,533	0	23,550	4,400	3,24,583	3,52,533
								Voted-Sixth-Schedule-Garo	458	*Voucher*	32,440	0	0	0	32,440	32,440
						Total Object Head-- *1 :*					**4,06,223**	**0**	**23,550**	**4,400**	**3,78,273**	**4,06,223**
						Total Sub Head :					**4,06,223**	**0**	**23,550**	**4,400**	**3,78,273**	**4,06,223**
			(04) Anti-Leprosy	0	(01) Salaries, Sumtuary			Voted-Sixth-	1249	*Voucher*	10,140	0	0	0	10,140	10,140

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	303	*Voucher*	1,71,482	0	3,310	0	1,68,172	1,71,482
					Total Object Head-- *1 :*					**1,81,622**	**0**	**3,310**	**0**	**1,78,312**	**1,81,622**
					Total Sub Head :					**1,81,622**	**0**	**3,310**	**0**	**1,78,312**	**1,81,622**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	459	*Voucher*	64,880	0	0	0	64,880	64,880
					Total Object Head-- *1 :*					**64,880**	**0**	**0**	**0**	**64,880**	**64,880**
					Total Sub Head :					**64,880**	**0**	**0**	**0**	**64,880**	**64,880**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1242	*Voucher*	45,000	0	0	0	45,000	45,000
							Voted-Sixth-Schedule-Garo	1270	*Voucher*	14,890	0	0	0	14,890	14,890
							Voted-Sixth-Schedule-Garo	1761	*Voucher*	16,440	0	0	0	16,440	16,440
							Voted-Sixth-Schedule-Garo	3074	*Challan*	-8,000	0	0	0	-8,000	-8,000
							Voted-Sixth-Schedule-Garo	44	*Voucher*	2,40,339	0	10,000	0	2,30,339	2,40,339
							Voted-Sixth-Schedule-Garo	455	*Voucher*	2,73,107	0	0	0	2,73,107	2,73,107
							Voted-Sixth-Schedule-Garo	456	*Voucher*	20,230	0	0	0	20,230	20,230
							Voted-Sixth-Schedule-Garo	624	*Voucher*	7,52,069	0	48,285	19,800	6,83,984	7,52,069
					Total Object Head-- *1 :*					**13,54,075**	**0**	**58,285**	**19,800**	**12,75,990**	**13,54,075**
					Total Sub Head :					**13,54,075**	**0**	**58,285**	**19,800**	**12,75,990**	**13,54,075**
			(07) Epidemic Unit-	0	(01) Salaries, Sumtuary		Voted-Sixth-	1246							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(07) Epidemic Unit-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1246	*Voucher*	2,550	0	0	0	2,550	2,550
								Voted-Sixth-Schedule-Garo	2541	*Challan*	-1,000	0	0	0	-1,000	-1,000
								Voted-Sixth-Schedule-Garo	308	*Voucher*	40,005	0	0	2,200	37,805	40,005
								Voted-Sixth-Schedule-Garo	457	*Voucher*	19,042	0	0	0	19,042	19,042
						Total Object Head-- *1 :*					**60,597**	**0**	**0**	**2,200**	**58,397**	**60,597**
						Total Sub Head :					**60,597**	**0**	**0**	**2,200**	**58,397**	**60,597**
			(11) Urban Leprosy Centres-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1247	*Voucher*	4,440	0	0	0	4,440	4,440
								Voted-Sixth-Schedule-Garo	306	*Voucher*	74,444	0	20,000	0	54,444	74,444
						Total Object Head-- *1 :*					**78,884**	**0**	**20,000**	**0**	**58,884**	**78,884**
						Total Sub Head :					**78,884**	**0**	**20,000**	**0**	**58,884**	**78,884**
			(13) Non-Medical Supervisor	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1248	*Voucher*	3,520	0	0	0	3,520	3,520
								Voted-Sixth-Schedule-Garo	307	*Voucher*	59,402	0	4,310	2,200	52,892	59,402
						Total Object Head-- *1 :*					**62,922**	**0**	**4,310**	**2,200**	**56,412**	**62,922**
						Total Sub Head :					**62,922**	**0**	**4,310**	**2,200**	**56,412**	**62,922**
						Total Minor Head *101 :*					**22,09,203**	**0**	**1,09,455**	**28,600**	**20,71,148**	**22,09,203**
		102	(02) Food Inspector Establishment For Prevention And Control	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1244	*Voucher*	20,350	0	0	0	20,350	20,350
								Voted-Sixth-	1265							

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1265	*Voucher*	6,440	0	0	0	6,440	6,440
							Voted-Sixth-Schedule-Garo	245	*Voucher*	1,04,744	0	0	0	1,04,744	1,04,744
							Voted-Sixth-Schedule-Garo	309	*Voucher*	3,37,260	0	4,220	2,200	3,30,840	3,37,260
							Voted-Sixth-Schedule-Garo	460	*Voucher*	2,898	0	0	0	2,898	2,898
							Voted-Sixth-Schedule-Garo	461	*Voucher*	25,119	0	0	0	25,119	25,119
						Total Object Head-- *1 :*				**4,96,811**	**0**	**4,220**	**2,200**	**4,90,391**	**4,96,811**
					02. Wages		Voted-Sixth-Schedule-Garo	789	*Voucher*	79,360	0	0	0	79,360	79,360
						Total Object Head-- *2 :*				**79,360**	**0**	**0**	**0**	**79,360**	**79,360**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1296	*Voucher*	29,986	0	0	0	29,986	29,986
						Total Object Head-- *13 :*				**29,986**	**0**	**0**	**0**	**29,986**	**29,986**
						Total Sub Head :				**6,06,157**	**0**	**4,220**	**2,200**	**5,99,737**	**6,06,157**
						Total Minor Head *102 :*				**6,06,157**	**0**	**4,220**	**2,200**	**5,99,737**	**6,06,157**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1245	*Voucher*	2,550	0	0	0	2,550	2,550
							Voted-Sixth-Schedule-Garo	1250	*Voucher*	99,185	0	0	0	99,185	99,185
							Voted-Sixth-Schedule-Garo	1266	*Voucher*	5,290	0	0	0	5,290	5,290
							Voted-Sixth-Schedule-Garo	231	*Voucher*	40,005	0	0	2,200	37,805	40,005

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	233	*Voucher*	87,379	0	0	0	87,379	87,379
						Total Object Head-- *1 :*				**2,34,409**	**0**	**0**	**2,200**	**2,32,209**	**2,34,409**
						Total Sub Head :				**2,34,409**	**0**	**0**	**2,200**	**2,32,209**	**2,34,409**
						Total Minor Head *104 :*				**2,34,409**	**0**	**0**	**2,200**	**2,32,209**	**2,34,409**
						Total Sub Major Head *6* **:**				**30,49,769**	**0**	**1,13,675**	**33,000**	**29,03,094**	**30,49,769**
						Total Major Head *2210* **:**				**4,46,66,354**	**0**	**23,63,800**	**2,44,200**	**4,20,58,354**	**4,46,66,354**
						Total of Month :				**4,46,66,354**	**0**	**23,63,800**	**2,44,200**	**4,20,58,354**	**4,46,66,354**
						Total of DDO *1500001* **:**				**12,69,70,687**	**2,08,000**	**70,26,500**	**7,32,600**	**11,90,03,587**	**12,67,62,687**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 12,67,62,687

Summary of DDO wise expenditure

2210	**01**	**1**	**(02) Establishment Of Engineering Wing**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo** **14,23,838**
2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo** **19,84,876**
2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo** **16,59,914**

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Summary of DDO wise expenditure

2210	**01**	**1**	**(04) Reserve Medical Subordinate Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**7,90,091**
2210	**01**	**1**	**(22) Payment For Medical Treatment And Advance**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Garo**	**7,02,772**
2210	**01**	**109**	**(01) School Health Unit-**	**0**	**01. Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**8,43,377**
2210	**01**	**110**	**(06) Leper Hospital Colony-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**11,71,546**
2210	**01**	**110**	**(13) Visual Impairment**	**2**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**3,62,458**
2210	**02**	**102**	**(01) Establishment Of Homoepathic Dispensaries /Hospitals**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**8,12,925**
2210	**03**	**101**	**(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,08,79,964**
2210	**03**	**103**	**(01) Other Existing And New Primary Health Centres With Indoor Facilities**	**0**	**(01) Salaries**	**Voted-Sixth-Schedule-Garo**	**4,92,70,754**
2210	**03**	**103**	**(01) Other Existing And New Primary Health Centres With Indoor Facilities**	**0**	**11. Domestic Travel Expenses**	**Voted-Sixth-Schedule-Garo**	**45,200**
2210	**03**	**103**	**(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme**	**0**	**(01) Salaries**	**Voted-Sixth-Schedule-Garo**	**3,86,956**
2210	**03**	**104**	**(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**3,18,81,619**
2210	**03**	**110**	**(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**41,34,884**

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(for Reconcilation)
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Summary of DDO wise expenditure

2210	**03**	**110**	**(02) Establishment Of T.B Centres And Isolation-Beds**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**94,44,733**
2210	**03**	**110**	**(03) Mobile Unit/Vehicles/Staff**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**12,17,087**
2210	**03**	**110**	**(06) Visual Impairment**	**2**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**2,39,287**
2210	**05**	**105**	**(02) Education**	**1**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**8,42,101**
2210	**06**	**101**	**(03) Small Pox**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**11,74,006**
2210	**06**	**101**	**(04) Anti-Leprosy Measures**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**5,24,585**
2210	**06**	**101**	**(05) Setting Up Of Survey Education And Training Centr-Rosy-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,90,314**
2210	**06**	**101**	**(06) Public Health Dispensaries-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**40,16,864**
2210	**06**	**101**	**(07) Epidemic Unit-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,93,763**
2210	**06**	**101**	**(11) Urban Leprosy Centres-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**2,27,772**
2210	**06**	**101**	**(13) Non-Medical Supervisor**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,81,726**
2210	**06**	**102**	**(02) Food Inspector Establishment For Prevention And Control Of Adulteration**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**14,08,136**
2210	**06**	**102**	**(02) Food Inspector Establishment For Prevention And Control Of Adulteration**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**2,31,976**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

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Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura

Summary of DDO wise expenditure

2210	**06**	**102**	**(02) Food Inspector Establishment For Prevention And Control Of Adulteration**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**29,986**
2210	**06**	**104**	**(01) Drug Control Establihment-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**4,89,177**
							12,67,62,687

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(05)	Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	136	*Voucher*	1,12,37,411	35,000	6,61,165	81,400	1,04,59,846	1,12,02,411
								Voted-Sixth-Schedule-Garo	201	*Voucher*	74,55,180	0	5,55,355	0	68,99,825	74,55,180
								Voted-Sixth-Schedule-Garo	425	*Voucher*	5,30,131	5,600	19,640	0	5,04,891	5,24,531
								Voted-Sixth-Schedule-Garo	723	*Voucher*	6,25,879	20,661	0	0	6,05,218	6,05,218
								Voted-Sixth-Schedule-Garo	724	*Voucher*	48,075	0	0	0	48,075	48,075
								Voted-Sixth-Schedule-Garo	725	*Voucher*	9,966	0	0	0	9,966	9,966
								Voted-Sixth-Schedule-Garo	756	*Voucher*	1,59,152	0	31,000	0	1,28,152	1,59,152
							Total Object Head-- *1 :*				**2,00,65,794**	**61,261**	**12,67,160**	**81,400**	**1,86,55,973**	**2,00,04,533**
							Total Sub Head :				**2,00,65,794**	**61,261**	**12,67,160**	**81,400**	**1,86,55,973**	**2,00,04,533**
				(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance		General-Voted	135	*Voucher*	1,68,976	2,800	15,280	6,600	1,44,296	1,66,176
							Total Object Head-- *1 :*				**1,68,976**	**2,800**	**15,280**	**6,600**	**1,44,296**	**1,66,176**
							Total Sub Head :				**1,68,976**	**2,800**	**15,280**	**6,600**	**1,44,296**	**1,66,176**
							Total Minor Head *110 :*				**2,02,34,770**	**64,061**	**12,82,440**	**88,000**	**1,88,00,269**	**2,01,70,709**
							Total Sub Major Head *1* **:**				**2,02,34,770**	**64,061**	**12,82,440**	**88,000**	**1,88,00,269**	**2,01,70,709**
	02	101	(02)	Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	133	*Voucher*	1,43,941	0	20,000	0	1,23,941	1,43,941
								Voted-Sixth-Schedule-Garo	18	*Voucher*	61,515	0	0	0	61,515	61,515

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

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Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*					**2,05,456**	**0**	**20,000**	**0**	**1,85,456**	**2,05,456**
						Total Sub Head :					**2,05,456**	**0**	**20,000**	**0**	**1,85,456**	**2,05,456**
						Total Minor Head *101 :*					**2,05,456**	**0**	**20,000**	**0**	**1,85,456**	**2,05,456**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	134	*Voucher*	1,41,787	0	40,000	0	1,01,787	1,41,787
						Total Object Head-- *1 :*					**1,41,787**	**0**	**40,000**	**0**	**1,01,787**	**1,41,787**
						Total Sub Head :					**1,41,787**	**0**	**40,000**	**0**	**1,01,787**	**1,41,787**
						Total Minor Head *102 :*					**1,41,787**	**0**	**40,000**	**0**	**1,01,787**	**1,41,787**
						Total Sub Major Head *2* **:**					**3,47,243**	**0**	**60,000**	**0**	**2,87,243**	**3,47,243**
						Total Major Head *2210* **:**					**2,05,82,013**	**64,061**	**13,42,440**	**88,000**	**1,90,87,512**	**2,05,17,952**
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	200	*Voucher*	8,72,698	1,400	82,185	4,400	7,84,713	8,71,298
						Total Object Head-- *1 :*					**8,72,698**	**1,400**	**82,185**	**4,400**	**7,84,713**	**8,71,298**
						Total Sub Head :					**8,72,698**	**1,400**	**82,185**	**4,400**	**7,84,713**	**8,71,298**
						Total Minor Head *3 :*					**8,72,698**	**1,400**	**82,185**	**4,400**	**7,84,713**	**8,71,298**
						Total Sub Major Head *0* **:**					**8,72,698**	**1,400**	**82,185**	**4,400**	**7,84,713**	**8,71,298**
						Total Major Head *2211* **:**					**8,72,698**	**1,400**	**82,185**	**4,400**	**7,84,713**	**8,71,298**
						Total of Month :					**2,14,54,711**	**65,461**	**14,24,625**	**92,400**	**1,98,72,225**	**2,13,89,250**

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1895	*Challan*	-13,774	0	0	0	-13,774	-13,774
							Voted-Sixth-Schedule-Garo	300	*Voucher*	1,18,29,188	40,600	6,38,805	81,400	1,10,68,383	1,17,88,588
							Voted-Sixth-Schedule-Garo	687	*Voucher*	1,03,517	0	0	0	1,03,517	1,03,517
							Voted-Sixth-Schedule-Garo	688	*Voucher*	32,874	0	0	0	32,874	32,874
							Voted-Sixth-Schedule-Garo	775	*Voucher*	54,732	0	0	0	54,732	54,732
							Voted-Sixth-Schedule-Garo	776	*Voucher*	3,17,118	0	0	0	3,17,118	3,17,118
							Voted-Sixth-Schedule-Garo	781	*Voucher*	21,66,057	0	0	0	21,66,057	21,66,057
							Voted-Sixth-Schedule-Garo	805	*Voucher*	2,31,721	0	0	0	2,31,721	2,31,721
							Voted-Sixth-Schedule-Garo	828	*Voucher*	80,203	0	0	0	80,203	80,203
							Voted-Sixth-Schedule-Garo	93	*Voucher*	76,14,332	0	5,93,115	0	70,21,217	76,14,332
							Voted-Sixth-Schedule-Garo	977	*Voucher*	59,450	0	0	0	59,450	59,450
							Voted-Sixth-Schedule-Garo	994	*Voucher*	9,280	0	0	0	9,280	9,280
							Voted-Sixth-Schedule-Garo	995	*Voucher*	1,85,122	0	0	0	1,85,122	1,85,122
					Total Object Head-- *1 :*					**2,26,69,820**	**40,600**	**12,31,920**	**81,400**	**2,13,15,900**	**2,26,29,220**
					02. Wages		Voted-Sixth-Schedule-Garo	725	*Voucher*	36,300	0	0	0	36,300	36,300
					Total Object Head-- *2 :*					**36,300**	**0**	**0**	**0**	**36,300**	**36,300**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)				**Total Sub Head :**				**2,27,06,120**	**40,600**	**12,31,920**	**81,400**	**2,13,52,200**	**2,26,65,520**
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance		General-Voted		302	*Voucher*	1,68,976	2,800	15,280	6,600	1,44,296	1,66,176
							Total Object Head-- *1 :*				**1,68,976**	**2,800**	**15,280**	**6,600**	**1,44,296**	**1,66,176**
							Total Sub Head :				**1,68,976**	**2,800**	**15,280**	**6,600**	**1,44,296**	**1,66,176**
							Total Minor Head *110 :*				**2,28,75,096**	**43,400**	**12,47,200**	**88,000**	**2,14,96,496**	**2,28,31,696**
							Total Sub Major Head *1* **:**				**2,28,75,096**	**43,400**	**12,47,200**	**88,000**	**2,14,96,496**	**2,28,31,696**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		94	*Voucher*	1,43,941	0	20,000	0	1,23,941	1,43,941
							Total Object Head-- *1 :*				**1,43,941**	**0**	**20,000**	**0**	**1,23,941**	**1,43,941**
							Total Sub Head :				**1,43,941**	**0**	**20,000**	**0**	**1,23,941**	**1,43,941**
							Total Minor Head *101 :*				**1,43,941**	**0**	**20,000**	**0**	**1,23,941**	**1,43,941**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		95	*Voucher*	1,41,787	0	40,000	0	1,01,787	1,41,787
							Total Object Head-- *1 :*				**1,41,787**	**0**	**40,000**	**0**	**1,01,787**	**1,41,787**
							Total Sub Head :				**1,41,787**	**0**	**40,000**	**0**	**1,01,787**	**1,41,787**
							Total Minor Head *102 :*				**1,41,787**	**0**	**40,000**	**0**	**1,01,787**	**1,41,787**
							Total Sub Major Head *2* **:**				**2,85,728**	**0**	**60,000**	**0**	**2,25,728**	**2,85,728**
							Total Major Head *2210* **:**				**2,31,60,824**	**43,400**	**13,07,200**	**88,000**	**2,17,22,224**	**2,31,17,424**
2211	00	003	(02) Schemes For	0	01. Salaries, Sumtuary		Centrally	Voted-Sixth-	92	*Voucher*	8,72,698	1,400	82,185	4,400	7,84,713	8,71,298

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**8,72,698**	**1,400**	**82,185**	**4,400**	**7,84,713**	**8,71,298**
						Total Sub Head :				**8,72,698**	**1,400**	**82,185**	**4,400**	**7,84,713**	**8,71,298**
						Total Minor Head *3 :*				**8,72,698**	**1,400**	**82,185**	**4,400**	**7,84,713**	**8,71,298**
						Total Sub Major Head *0* :				**8,72,698**	**1,400**	**82,185**	**4,400**	**7,84,713**	**8,71,298**
						Total Major Head *2211* :				**8,72,698**	**1,400**	**82,185**	**4,400**	**7,84,713**	**8,71,298**
						Total of Month :				**2,40,33,522**	**44,800**	**13,89,385**	**92,400**	**2,25,06,937**	**2,39,88,722**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	1842	*Voucher*	3,00,000	0	0	0	3,00,000	3,00,000
							Voted-Sixth-Schedule-Garo	1843	*Voucher*	90,000	0	0	0	90,000	90,000
							Voted-Sixth-Schedule-Garo	1844	*Voucher*	2,25,000	0	0	0	2,25,000	2,25,000
						Total Object Head-- *6 :*				**6,15,000**	**0**	**0**	**0**	**6,15,000**	**6,15,000**
						Total Sub Head :				**6,15,000**	**0**	**0**	**0**	**6,15,000**	**6,15,000**
						Total Minor Head *1 :*				**6,15,000**	**0**	**0**	**0**	**6,15,000**	**6,15,000**
		110	(05) Tura Civil Hospital	0	(01) Salaries, Sumtuary		Voted-Sixth-	1161	*Voucher*	7,00,810	0	0	0	7,00,810	7,00,810

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1176	*Voucher*	4,84,630	0	0	0	4,84,630	4,84,630
							Voted-Sixth-Schedule-Garo	1711	*Voucher*	1,12,255	0	0	0	1,12,255	1,12,255
							Voted-Sixth-Schedule-Garo	1854	*Voucher*	1,62,003	0	0	0	1,62,003	1,62,003
							Voted-Sixth-Schedule-Garo	1855	*Voucher*	3,955	0	0	0	3,955	3,955
							Voted-Sixth-Schedule-Garo	1856	*Voucher*	20,723	0	0	0	20,723	20,723
							Voted-Sixth-Schedule-Garo	1857	*Voucher*	2,385	0	0	0	2,385	2,385
							Voted-Sixth-Schedule-Garo	1913	*Voucher*	1,04,263	0	0	0	1,04,263	1,04,263
							Voted-Sixth-Schedule-Garo	2367	*Challan*	-40,600	0	0	0	-40,600	-40,600
							Voted-Sixth-Schedule-Garo	4497	*Challan*	-6,887	0	0	0	-6,887	-6,887
							Voted-Sixth-Schedule-Garo	577	*Voucher*	72,820	0	0	0	72,820	72,820
							Voted-Sixth-Schedule-Garo	681	*Voucher*	1,27,543	0	0	0	1,27,543	1,27,543
							Voted-Sixth-Schedule-Garo	707	*Voucher*	13,920	0	0	0	13,920	13,920
							Voted-Sixth-Schedule-Garo	775	*Voucher*	14,88,790	0	0	0	14,88,790	14,88,790
							Voted-Sixth-Schedule-Garo	85	*Voucher*	1,18,29,188	0	6,63,805	81,400	1,10,83,983	1,18,29,188
							Voted-Sixth-Schedule-Garo	88	*Voucher*	77,06,893	0	5,43,785	0	71,63,108	77,06,893
					Total Object Head-- *1 :*					**2,27,82,691**	**0**	**12,07,590**	**81,400**	**2,14,93,701**	**2,27,82,691**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(05)	Tura Civil Hospital (Including Improvement Thereof)	0	02. Wages		Voted-Sixth-Schedule-Garo	790	*Voucher*	38,688	0	0	0	38,688	38,688
						Total Object Head-- *2 :*					**38,688**	**0**	**0**	**0**	**38,688**	**38,688**
						Total Sub Head :					**2,28,21,379**	**0**	**12,07,590**	**81,400**	**2,15,32,389**	**2,28,21,379**
			(08)	Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance		General-Voted	1163	*Voucher*	10,250	0	0	0	10,250	10,250
								Voted-Sixth-Schedule-Garo	2376	*Challan*	-2,800	0	0	0	-2,800	-2,800
								General-Voted	90	*Voucher*	1,68,976	0	15,280	6,600	1,47,096	1,68,976
						Total Object Head-- *1 :*					**1,76,426**	**0**	**15,280**	**6,600**	**1,54,546**	**1,76,426**
						Total Sub Head :					**1,76,426**	**0**	**15,280**	**6,600**	**1,54,546**	**1,76,426**
						Total Minor Head *110 :*					**2,29,97,805**	**0**	**12,22,870**	**88,000**	**2,16,86,935**	**2,29,97,805**
						Total Sub Major Head *1* **:**					**2,36,12,805**	**0**	**12,22,870**	**88,000**	**2,23,01,935**	**2,36,12,805**
	02	101	(02)	Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1164	*Voucher*	9,410	0	0	0	9,410	9,410
								Voted-Sixth-Schedule-Garo	86	*Voucher*	1,43,941	0	20,000	0	1,23,941	1,43,941
						Total Object Head-- *1 :*					**1,53,351**	**0**	**20,000**	**0**	**1,33,351**	**1,53,351**
						Total Sub Head :					**1,53,351**	**0**	**20,000**	**0**	**1,33,351**	**1,53,351**
						Total Minor Head *101 :*					**1,53,351**	**0**	**20,000**	**0**	**1,33,351**	**1,53,351**
		102	(01)	Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1165	*Voucher*	8,870	0	0	0	8,870	8,870
								Voted-Sixth-Schedule-Garo	87	*Voucher*	1,41,787	0	40,000	0	1,01,787	1,41,787

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**1,50,657**	**0**	**40,000**	**0**	**1,10,657**	**1,50,657**
						Total Sub Head :				**1,50,657**	**0**	**40,000**	**0**	**1,10,657**	**1,50,657**
						Total Minor Head *102 :*				**1,50,657**	**0**	**40,000**	**0**	**1,10,657**	**1,50,657**
						Total Sub Major Head *2* **:**				**3,04,008**	**0**	**60,000**	**0**	**2,44,008**	**3,04,008**
						Total Major Head *2210* **:**				**2,39,16,813**	**0**	**12,82,870**	**88,000**	**2,25,45,943**	**2,39,16,813**
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	01. Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1162	*Voucher*	51,520	0	0	0	51,520	51,520
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	2374	*Challan*	-1,400	0	0	0	-1,400	-1,400
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	89	*Voucher*	8,72,698	0	91,285	4,400	7,77,013	8,72,698
						Total Object Head-- *1 :*				**9,22,818**	**0**	**91,285**	**4,400**	**8,27,133**	**9,22,818**
						Total Sub Head :				**9,22,818**	**0**	**91,285**	**4,400**	**8,27,133**	**9,22,818**
						Total Minor Head *3 :*				**9,22,818**	**0**	**91,285**	**4,400**	**8,27,133**	**9,22,818**
						Total Sub Major Head *0* **:**				**9,22,818**	**0**	**91,285**	**4,400**	**8,27,133**	**9,22,818**
						Total Major Head *2211* **:**				**9,22,818**	**0**	**91,285**	**4,400**	**8,27,133**	**9,22,818**
						Total of Month :				**2,48,39,631**	**0**	**13,74,155**	**92,400**	**2,33,73,076**	**2,48,39,631**
						Total of DDO *1500002* **:**				**7,03,27,864**	**1,10,261**	**41,88,165**	**2,77,200**	**6,57,52,238**	**7,02,17,603**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 7,02,17,603

Summary of DDO wise expenditure

2210	**01**	**1**	**(22) Payment For Medical Treatment And Advance**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Garo**		**6,15,000**
2210	**01**	**110**	**(05) Tura Civil Hospital (Including Improvement Thereof)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**		**6,54,16,444**
2210	**01**	**110**	**(05) Tura Civil Hospital (Including Improvement Thereof)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**		**74,988**
2210	**01**	**110**	**(08) Establishment Of Std(V.D.) Clinics-**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**		**5,11,578**
2210	**01**	**110**	**(08) Establishment Of Std(V.D.) Clinics-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**		**-2,800**
2210	**02**	**101**	**(02) Establishment Of Ayurvedic Dispensaries-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**		**5,02,748**
2210	**02**	**102**	**(01) Establishment Of Homoepathic Dispensaries /Hospitals**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**		**4,34,231**
2211	**00**	**3**	**(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)**	**0**	**01. Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**Centrally Sponsored Schemes**	**26,65,414**
								7,02,17,603

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	263	*Voucher*	63,303	0	0	0	63,303	63,303
						Total Object Head-- *1 :*				**63,303**	**0**	**0**	**0**	**63,303**	**63,303**
						Total Sub Head :				**63,303**	**0**	**0**	**0**	**63,303**	**63,303**
			(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	619	*Voucher*	63,303	0	0	0	63,303	63,303
						Total Object Head-- *1 :*				**63,303**	**0**	**0**	**0**	**63,303**	**63,303**
						Total Sub Head :				**63,303**	**0**	**0**	**0**	**63,303**	**63,303**
						Total Minor Head *4 :*				**1,26,606**	**0**	**0**	**0**	**1,26,606**	**1,26,606**
						Total Sub Major Head *80* **:**				**1,26,606**	**0**	**0**	**0**	**1,26,606**	**1,26,606**
						Total Major Head *2210* **:**				**1,26,606**	**0**	**0**	**0**	**1,26,606**	**1,26,606**
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	214	*Voucher*	3,70,605	0	1,20,000	0	2,50,605	3,70,605
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	254	*Voucher*	10,22,952	4,200	94,820	8,800	9,15,132	10,18,752
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	620	*Voucher*	1,25,655	1,400	0	0	1,24,255	1,24,255
						Total Object Head-- *1 :*				**15,19,212**	**5,600**	**2,14,820**	**8,800**	**12,89,992**	**15,13,612**
						Total Sub Head :				**15,19,212**	**5,600**	**2,14,820**	**8,800**	**12,89,992**	**15,13,612**
						Total Minor Head *1 :*				**15,19,212**	**5,600**	**2,14,820**	**8,800**	**12,89,992**	**15,13,612**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	213	*Voucher*	1,98,967	0	0	0	1,98,967	1,98,967
							Voted-Sixth-Schedule-Garo	255	*Voucher*	12,43,637	0	72,240	6,600	11,64,797	12,43,637
							Voted-Sixth-Schedule-Garo	621	*Voucher*	82,534	0	0	0	82,534	82,534
							Voted-Sixth-Schedule-Garo	697	*Voucher*	66,382	0	0	0	66,382	66,382
							Voted-Sixth-Schedule-Garo	755	*Voucher*	58,334	0	0	0	58,334	58,334
					Total Object Head-- *1 :*					**16,49,854**	**0**	**72,240**	**6,600**	**15,71,014**	**16,49,854**
				Total Sub Head :						**16,49,854**	**0**	**72,240**	**6,600**	**15,71,014**	**16,49,854**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	256	*Voucher*	47,75,468	20,284	2,12,940	24,200	45,18,044	47,55,184
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	686	*Voucher*	89,124	0	0	0	89,124	89,124
					Total Object Head-- *1 :*					**48,64,592**	**20,284**	**2,12,940**	**24,200**	**46,07,168**	**48,44,308**
				Total Sub Head :						**48,64,592**	**20,284**	**2,12,940**	**24,200**	**46,07,168**	**48,44,308**
		Total Minor Head *101 :**								**65,14,446**	**20,284**	**2,85,180**	**30,800**	**61,78,182**	**64,94,162**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	215	*Voucher*	1,72,112	0	19,780	0	1,52,332	1,72,112
							Voted-Sixth-Schedule-Garo	622	*Voucher*	29,514	0	0	0	29,514	29,514
					Total Object Head-- *1 :*					**2,01,626**	**0**	**19,780**	**0**	**1,81,846**	**2,01,626**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes				**Total Sub Head :**			**2,01,626**	**0**	**19,780**	**0**	**1,81,846**	**2,01,626**
							Total Minor Head *103 :*			**2,01,626**	**0**	**19,780**	**0**	**1,81,846**	**2,01,626**
		104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	216	*Voucher*	1,61,297	1,400	6,730	2,200	1,50,967	1,59,897
							Voted-Sixth-Schedule-Garo	617	*Voucher*	18,286	0	0	2,200	16,086	18,286
							Voted-Sixth-Schedule-Garo	618	*Voucher*	18,286	0	0	0	18,286	18,286
							Total Object Head-- *1 :*			**1,97,869**	**1,400**	**6,730**	**4,400**	**1,85,339**	**1,96,469**
							Total Sub Head :			**1,97,869**	**1,400**	**6,730**	**4,400**	**1,85,339**	**1,96,469**
							Total Minor Head *104 :*			**1,97,869**	**1,400**	**6,730**	**4,400**	**1,85,339**	**1,96,469**
							Total Sub Major Head *0* **:**			**84,33,153**	**27,284**	**5,26,510**	**44,000**	**78,35,359**	**84,05,869**
							Total Major Head *2211* **:**			**84,33,153**	**27,284**	**5,26,510**	**44,000**	**78,35,359**	**84,05,869**
							Total of Month :			**85,59,759**	**27,284**	**5,26,510**	**44,000**	**79,61,965**	**85,32,475**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	195	*Voucher*	63,303	0	0	0	63,303	63,303
							Total Object Head-- *1 :*			**63,303**	**0**	**0**	**0**	**63,303**	**63,303**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004	(01) Health Statistics-			**Total Sub Head :**					**63,303**	**0**	**0**	**0**	**63,303**	**63,303**
			(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	604	*Voucher*	63,303	0	0	0	63,303	63,303
						Total Object Head-- *1 :*					**63,303**	**0**	**0**	**0**	**63,303**	**63,303**
					02.Wages			Voted-Sixth-Schedule-Garo	1084	*Voucher*	16,650	0	0	0	16,650	16,650
						Total Object Head-- *2 :*					**16,650**	**0**	**0**	**0**	**16,650**	**16,650**
						Total Sub Head :					**79,953**	**0**	**0**	**0**	**79,953**	**79,953**
						Total Minor Head *4 :*					**1,43,256**	**0**	**0**	**0**	**1,43,256**	**1,43,256**
						Total Sub Major Head *80* **:**					**1,43,256**	**0**	**0**	**0**	**1,43,256**	**1,43,256**
						Total Major Head *2210* **:**					**1,43,256**	**0**	**0**	**0**	**1,43,256**	**1,43,256**
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	231	*Voucher*	10,22,952	4,200	74,820	8,800	9,35,132	10,18,752
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	232	*Voucher*	3,70,605	0	1,20,000	0	2,50,605	3,70,605
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	598	*Voucher*	94,939	1,400	0	0	93,539	93,539
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	599	*Voucher*	26,527	0	0	0	26,527	26,527
						Total Object Head-- *1 :*					**15,15,023**	**5,600**	**1,94,820**	**8,800**	**13,05,803**	**15,09,423**
						Total Sub Head :					**15,15,023**	**5,600**	**1,94,820**	**8,800**	**13,05,803**	**15,09,423**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001			**Total Minor Head** *1 :*					**15,15,023**	**5,600**	**1,94,820**	**8,800**	**13,05,803**	**15,09,423**
		101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1233	*Voucher*	33,014	0	0	0	33,014	33,014
							Voted-Sixth-Schedule-Garo	196	*Voucher*	12,43,637	0	72,240	4,400	11,66,997	12,43,637
							Voted-Sixth-Schedule-Garo	197	*Voucher*	1,98,967	0	0	0	1,98,967	1,98,967
							Voted-Sixth-Schedule-Garo	600	*Voucher*	15,130	0	0	0	15,130	15,130
					Total Object Head-- *1 :*					**14,90,748**	**0**	**72,240**	**4,400**	**14,14,108**	**14,90,748**
				02.Wages			Voted-Sixth-Schedule-Garo	1027	*Voucher*	33,300	0	0	0	33,300	33,300
					Total Object Head-- *2 :*					**33,300**	**0**	**0**	**0**	**33,300**	**33,300**
					Total Sub Head :					**15,24,048**	**0**	**72,240**	**4,400**	**14,47,408**	**15,24,048**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	230	*Voucher*	48,71,142	20,284	2,12,940	33,000	46,04,918	48,50,858
					Total Object Head-- *1 :*					**48,71,142**	**20,284**	**2,12,940**	**33,000**	**46,04,918**	**48,50,858**
					Total Sub Head :					**48,71,142**	**20,284**	**2,12,940**	**33,000**	**46,04,918**	**48,50,858**
					Total Minor Head *101 :*					**63,95,190**	**20,284**	**2,85,180**	**37,400**	**60,52,326**	**63,74,906**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	193	*Voucher*	1,72,112	0	19,780	0	1,52,332	1,72,112
							Voted-Sixth-Schedule-Garo	601	*Voucher*	7,870	0	0	0	7,870	7,870
							Voted-Sixth-Schedule-Garo	602	*Voucher*	19,676	0	0	0	19,676	19,676

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**1,99,658**	**0**	**19,780**	**0**	**1,79,878**	**1,99,658**
						Total Sub Head :				**1,99,658**	**0**	**19,780**	**0**	**1,79,878**	**1,99,658**
						Total Minor Head *103 :*				**1,99,658**	**0**	**19,780**	**0**	**1,79,878**	**1,99,658**
		104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	194	*Voucher*	1,61,297	1,400	6,730	2,200	1,50,967	1,59,897
							Voted-Sixth-Schedule-Garo	603	*Voucher*	37,797	0	0	0	37,797	37,797
						Total Object Head-- *1 :*				**1,99,094**	**1,400**	**6,730**	**2,200**	**1,88,764**	**1,97,694**
						Total Sub Head :				**1,99,094**	**1,400**	**6,730**	**2,200**	**1,88,764**	**1,97,694**
						Total Minor Head *104 :*				**1,99,094**	**1,400**	**6,730**	**2,200**	**1,88,764**	**1,97,694**
						Total Sub Major Head *0* **:**				**83,08,965**	**27,284**	**5,06,510**	**48,400**	**77,26,771**	**82,81,681**
						Total Major Head *2211* **:**				**83,08,965**	**27,284**	**5,06,510**	**48,400**	**77,26,771**	**82,81,681**
						Total of Month :				**84,52,221**	**27,284**	**5,06,510**	**48,400**	**78,70,027**	**84,24,937**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1509	*Voucher*	3,780	0	0	0	3,780	3,780
							Voted-Sixth-Schedule-Garo	389	*Voucher*	63,303	0	0	0	63,303	63,303

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance		**Total Object Head-- *1 :***			**67,083**	**0**	**0**	**0**	**67,083**	**67,083**
							Total Sub Head :			**67,083**	**0**	**0**	**0**	**67,083**	**67,083**
			(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1511	*Voucher*	3,780	0	0	0	3,780	3,780
							Voted-Sixth-Schedule-Garo	469	*Voucher*	63,303	0	0	0	63,303	63,303
							Total Object Head-- *1 :*			**67,083**	**0**	**0**	**0**	**67,083**	**67,083**
					02.Wages		Voted-Sixth-Schedule-Garo	608	*Voucher*	17,205	0	0	0	17,205	17,205
							Total Object Head-- *2 :*			**17,205**	**0**	**0**	**0**	**17,205**	**17,205**
							Total Sub Head :			**84,288**	**0**	**0**	**0**	**84,288**	**84,288**
							Total Minor Head *4 :*			**1,51,371**	**0**	**0**	**0**	**1,51,371**	**1,51,371**
							Total Sub Major Head *80* :			**1,51,371**	**0**	**0**	**0**	**1,51,371**	**1,51,371**
							Total Major Head *2210* :			**1,51,371**	**0**	**0**	**0**	**1,51,371**	**1,51,371**
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1041	*Voucher*	23,550	0	0	0	23,550	23,550
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1042	*Voucher*	62,390	0	0	0	62,390	62,390
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1504	*Voucher*	7,410	0	0	0	7,410	7,410
						Centrally Sponsored	Voted-Sixth-Schedule-Garo	2716	*Challan*	-4,200	0	0	0	-4,200	-4,200

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	2894	*Challan*	-1,400	0	0	0	-1,400	-1,400
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	371	*Voucher*	3,70,605	0	1,20,000	0	2,50,605	3,70,605
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	387	*Voucher*	10,22,952	0	74,820	8,800	9,39,332	10,22,952
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	463	*Voucher*	1,25,655	0	0	0	1,25,655	1,25,655
					Total Object Head-- *1 :*					**16,06,962**	**0**	**1,94,820**	**8,800**	**14,03,342**	**16,06,962**
					Total Sub Head :					**16,06,962**	**0**	**1,94,820**	**8,800**	**14,03,342**	**16,06,962**
					Total Minor Head *1 :*					**16,06,962**	**0**	**1,94,820**	**8,800**	**14,03,342**	**16,06,962**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1044	*Voucher*	73,460	0	0	0	73,460	73,460
							Voted-Sixth-Schedule-Garo	1574	*Voucher*	8,720	0	0	0	8,720	8,720
							Voted-Sixth-Schedule-Garo	1900	*Voucher*	12,170	0	0	0	12,170	12,170
							Voted-Sixth-Schedule-Garo	394	*Voucher*	12,43,637	0	72,240	4,400	11,66,997	12,43,637
							Voted-Sixth-Schedule-Garo	462	*Voucher*	1,98,967	0	0	0	1,98,967	1,98,967
							Voted-Sixth-Schedule-Garo	464	*Voucher*	41,267	0	0	0	41,267	41,267
					Total Object Head-- *1 :*					**15,78,221**	**0**	**72,240**	**4,400**	**15,01,581**	**15,78,221**
					02.Wages		Voted-Sixth-	604	*Voucher*	34,410	0	0	0	34,410	34,410

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	02.Wages	**Total Object Head-- *2 :***					**34,410**	**0**	**0**	**0**	**34,410**	**34,410**
					Total Sub Head :					**16,12,631**	**0**	**72,240**	**4,400**	**15,35,991**	**16,12,631**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1043	*Voucher*	2,88,090	0	0	0	2,88,090	2,88,090
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	2724	*Challan*	-20,284	0	0	0	-20,284	-20,284
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	395	*Voucher*	48,64,592	0	2,12,940	33,000	46,18,652	48,64,592
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	708	*Voucher*	2,08,288	0	0	0	2,08,288	2,08,288
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	772	*Voucher*	6,02,001	0	0	0	6,02,001	6,02,001
					Total Object Head-- *1 :*					**59,42,687**	**0**	**2,12,940**	**33,000**	**56,96,747**	**59,42,687**
					Total Sub Head :					**59,42,687**	**0**	**2,12,940**	**33,000**	**56,96,747**	**59,42,687**
					Total Minor Head *101 :*					**75,55,318**	**0**	**2,85,180**	**37,400**	**72,32,738**	**75,55,318**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1045	*Voucher*	10,320	0	0	0	10,320	10,320
							Voted-Sixth-Schedule-Garo	1507	*Voucher*	1,740	0	0	0	1,740	1,740
							Voted-Sixth-Schedule-Garo	393	*Voucher*	1,72,112	0	19,780	0	1,52,332	1,72,112
							Voted-Sixth-Schedule-Garo	466	*Voucher*	29,514	0	0	0	29,514	29,514

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**2,13,686**	**0**	**19,780**	**0**	**1,93,906**	**2,13,686**
						Total Sub Head :				**2,13,686**	**0**	**19,780**	**0**	**1,93,906**	**2,13,686**
						Total Minor Head *103 :*				**2,13,686**	**0**	**19,780**	**0**	**1,93,906**	**2,13,686**
		104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1046	*Voucher*	9,590	0	0	0	9,590	9,590
							Voted-Sixth-Schedule-Garo	1508	*Voucher*	2,220	0	0	0	2,220	2,220
							Voted-Sixth-Schedule-Garo	2720	*Challan*	-1,400	0	0	0	-1,400	-1,400
							Voted-Sixth-Schedule-Garo	391	*Voucher*	1,61,297	0	6,730	2,200	1,52,367	1,61,297
							Voted-Sixth-Schedule-Garo	468	*Voucher*	37,797	0	0	0	37,797	37,797
						Total Object Head-- *1 :*				**2,09,504**	**0**	**6,730**	**2,200**	**2,00,574**	**2,09,504**
						Total Sub Head :				**2,09,504**	**0**	**6,730**	**2,200**	**2,00,574**	**2,09,504**
						Total Minor Head *104 :*				**2,09,504**	**0**	**6,730**	**2,200**	**2,00,574**	**2,09,504**
						Total Sub Major Head *0* **:**				**95,85,470**	**0**	**5,06,510**	**48,400**	**90,30,560**	**95,85,470**
						Total Major Head *2211* **:**				**95,85,470**	**0**	**5,06,510**	**48,400**	**90,30,560**	**95,85,470**
						Total of Month :				**97,36,841**	**0**	**5,06,510**	**48,400**	**91,81,931**	**97,36,841**
						Total of DDO *1500003* **:**				**2,67,48,821**	**54,568**	**15,39,530**	**1,40,800**	**2,50,13,923**	**2,66,94,253**

Reconciliation Portion

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,66,94,253

Summary of DDO wise expenditure

2210	**80**	**4**	**(01) Health Statistics-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**		**1,93,689**
2210	**80**	**4**	**(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**		**1,93,689**
2210	**80**	**4**	**(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-**	**0**	**02.Wages**	**Voted-Sixth-Schedule-Garo**		**33,855**
2211	**00**	**1**	**(02) District Family Welfare Bureau**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**Centrally Sponsored Schemes**	**46,29,997**
2211	**00**	**101**	**(01) Rural Family Welfare Centres**	**0**	**01. Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**		**47,18,823**
2211	**00**	**101**	**(01) Rural Family Welfare Centres**	**0**	**02.Wages**	**Voted-Sixth-Schedule-Garo**		**67,710**
2211	**00**	**101**	**(02) Rural Family Welfare Sub-Centres**	**0**	**01.Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**Centrally Sponsored Schemes**	**1,56,37,853**
2211	**00**	**103**	**(01) Maternity And Child Welfare Schemes**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**		**6,14,970**
2211	**00**	**104**	**(01) Establishment Of State Health Transport Organisation**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**		**6,03,667**
								2,66,94,253

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500004 Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	165	*Voucher*	47,26,151	23,000	3,74,000	57,200	42,71,951	47,03,151
							Voted-Sixth-Schedule-Garo	166	*Voucher*	18,10,758	3,000	2,20,500	13,200	15,74,058	18,07,758
							Voted-Sixth-Schedule-Garo	582	*Voucher*	2,72,195	0	0	0	2,72,195	2,72,195
							Voted-Sixth-Schedule-Garo	583	*Voucher*	5,172	0	0	0	5,172	5,172
						Total Object Head-- *1 :*				**68,14,276**	**26,000**	**5,94,500**	**70,400**	**61,23,376**	**67,88,276**
						Total Sub Head :				**68,14,276**	**26,000**	**5,94,500**	**70,400**	**61,23,376**	**67,88,276**
						Total Minor Head *101 :*				**68,14,276**	**26,000**	**5,94,500**	**70,400**	**61,23,376**	**67,88,276**
						Total Sub Major Head *6* **:**				**68,14,276**	**26,000**	**5,94,500**	**70,400**	**61,23,376**	**67,88,276**
						Total Major Head *2210* **:**				**68,14,276**	**26,000**	**5,94,500**	**70,400**	**61,23,376**	**67,88,276**
						Total of Month :				**68,14,276**	**26,000**	**5,94,500**	**70,400**	**61,23,376**	**67,88,276**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	250	*Voucher*	46,73,475	22,000	3,89,000	55,000	42,07,475	46,51,475
							Voted-Sixth-Schedule-Garo	251	*Voucher*	16,58,562	3,000	2,00,500	8,800	14,46,262	16,55,562
							Voted-Sixth-Schedule-Garo	674	*Voucher*	1,21,522	1,000	20,000	4,400	96,122	1,20,522

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500004 Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	857	*Voucher*	57,970	0	0	0	57,970	57,970
							Voted-Sixth-Schedule-Garo	858	*Voucher*	2,10,040	0	0	0	2,10,040	2,10,040
						Total Object Head-- *1 :*				**67,21,569**	**26,000**	**6,09,500**	**68,200**	**60,17,869**	**66,95,569**
						Total Sub Head :				**67,21,569**	**26,000**	**6,09,500**	**68,200**	**60,17,869**	**66,95,569**
						Total Minor Head *101 :*				**67,21,569**	**26,000**	**6,09,500**	**68,200**	**60,17,869**	**66,95,569**
						Total Sub Major Head *6* **:**				**67,21,569**	**26,000**	**6,09,500**	**68,200**	**60,17,869**	**66,95,569**
						Total Major Head *2210* **:**				**67,21,569**	**26,000**	**6,09,500**	**68,200**	**60,17,869**	**66,95,569**
						Total of Month :				**67,21,569**	**26,000**	**6,09,500**	**68,200**	**60,17,869**	**66,95,569**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	1986	*Voucher*	90,000	0	0	0	90,000	90,000
							Voted-Sixth-Schedule-Garo	806	*Voucher*	3,75,000	0	0	0	3,75,000	3,75,000
						Total Object Head-- *6 :*				**4,65,000**	**0**	**0**	**0**	**4,65,000**	**4,65,000**
						Total Sub Head :				**4,65,000**	**0**	**0**	**0**	**4,65,000**	**4,65,000**
						Total Minor Head *1 :*				**4,65,000**	**0**	**0**	**0**	**4,65,000**	**4,65,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500004 Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01				**Total Sub Major Head** *1* **:**					**4,65,000**	**0**	**0**	**0**	**4,65,000**	**4,65,000**
	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1414	*Voucher*	2,81,824	0	0	0	2,81,824	2,81,824
							Voted-Sixth-Schedule-Garo	1415	*Voucher*	1,04,320	0	0	0	1,04,320	1,04,320
							Voted-Sixth-Schedule-Garo	2017	*Voucher*	16,133	0	0	0	16,133	16,133
							Voted-Sixth-Schedule-Garo	2856	*Challan*	-3,000	0	0	0	-3,000	-3,000
							Voted-Sixth-Schedule-Garo	2857	*Challan*	-23,000	0	0	0	-23,000	-23,000
							Voted-Sixth-Schedule-Garo	441	*Voucher*	17,27,408	0	2,20,500	11,000	14,95,908	17,27,408
							Voted-Sixth-Schedule-Garo	442	*Voucher*	46,94,106	0	3,79,000	57,200	42,57,906	46,94,106
							Voted-Sixth-Schedule-Garo	730	*Voucher*	2,71,249	0	0	0	2,71,249	2,71,249
							Voted-Sixth-Schedule-Garo	731	*Voucher*	5,177	0	0	0	5,177	5,177
						Total Object Head-- *1* **:**				**70,74,217**	**0**	**5,99,500**	**68,200**	**64,06,517**	**70,74,217**
						Total Sub Head :				**70,74,217**	**0**	**5,99,500**	**68,200**	**64,06,517**	**70,74,217**
						Total Minor Head *101* **:**				**70,74,217**	**0**	**5,99,500**	**68,200**	**64,06,517**	**70,74,217**
						Total Sub Major Head *6* **:**				**70,74,217**	**0**	**5,99,500**	**68,200**	**64,06,517**	**70,74,217**
						Total Major Head *2210* **:**				**75,39,217**	**0**	**5,99,500**	**68,200**	**68,71,517**	**75,39,217**
						Total of Month :				**75,39,217**	**0**	**5,99,500**	**68,200**	**68,71,517**	**75,39,217**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500004 Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura

Total of DDO *1500004* **:**	**2,10,75,062**	**52,000**	**18,03,500**	**2,06,800**	**1,90,12,762**	**2,10,23,062**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,10,23,062

Summary of DDO wise expenditure

2210	**01**	**1**	**(22) Payment For Medical Treatment And Advance**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Garo**	**4,65,000**
2210	**06**	**101**	**(01) Malaria**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**2,05,58,062**
							2,10,23,062

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500005 Superintendent Maternity & Child Hospital

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	20	*Voucher*	10,832	0	0	0	10,832	10,832
							Voted-Sixth-Schedule-Garo	202	*Voucher*	39,97,992	39,200	1,75,820	50,600	37,32,372	39,58,792
							Voted-Sixth-Schedule-Garo	212	*Voucher*	27,63,221	0	3,05,800	0	24,57,421	27,63,221
							Voted-Sixth-Schedule-Garo	25	*Voucher*	2,70,435	0	0	0	2,70,435	2,70,435
							Voted-Sixth-Schedule-Garo	593	*Voucher*	47,320	0	0	0	47,320	47,320
							Voted-Sixth-Schedule-Garo	594	*Voucher*	26,027	0	0	0	26,027	26,027
							Voted-Sixth-Schedule-Garo	690	*Voucher*	83,204	0	0	0	83,204	83,204
						Total Object Head-- *1 :*				**71,99,031**	**39,200**	**4,81,620**	**50,600**	**66,27,611**	**71,59,831**
						Total Sub Head :				**71,99,031**	**39,200**	**4,81,620**	**50,600**	**66,27,611**	**71,59,831**
						Total Minor Head *110 :*				**71,99,031**	**39,200**	**4,81,620**	**50,600**	**66,27,611**	**71,59,831**
						Total Sub Major Head *1* **:**				**71,99,031**	**39,200**	**4,81,620**	**50,600**	**66,27,611**	**71,59,831**
						Total Major Head *2210 :*				**71,99,031**	**39,200**	**4,81,620**	**50,600**	**66,27,611**	**71,59,831**
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	203	*Voucher*	2,31,328	0	20,150	0	2,11,178	2,31,328
							Voted-Sixth-Schedule-Garo	303	*Voucher*	3,82,896	1,400	37,630	2,200	3,41,666	3,81,496
						Total Object Head-- *1 :*				**6,14,224**	**1,400**	**57,780**	**2,200**	**5,52,844**	**6,12,824**
						Total Sub Head :				**6,14,224**	**1,400**	**57,780**	**2,200**	**5,52,844**	**6,12,824**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500005 Superintendent Maternity & Child Hospital

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101					**Total Minor Head** *101 :*			**6,14,224**	**1,400**	**57,780**	**2,200**	**5,52,844**	**6,12,824**
							Total Sub Major Head *0* **:**			**6,14,224**	**1,400**	**57,780**	**2,200**	**5,52,844**	**6,12,824**
							Total Major Head *2211* **:**			**6,14,224**	**1,400**	**57,780**	**2,200**	**5,52,844**	**6,12,824**
							Total of Month :			**78,13,255**	**40,600**	**5,39,400**	**52,800**	**71,80,455**	**77,72,655**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	111	*Voucher*	39,97,992	39,200	1,70,820	50,600	37,37,372	39,58,792
							Voted-Sixth-Schedule-Garo	114	*Voucher*	28,53,366	0	3,05,800	0	25,47,566	28,53,366
							Voted-Sixth-Schedule-Garo	702	*Voucher*	1,38,104	0	0	0	1,38,104	1,38,104
							Voted-Sixth-Schedule-Garo	846	*Voucher*	31,275	0	0	0	31,275	31,275
							Voted-Sixth-Schedule-Garo	847	*Voucher*	27,180	0	0	0	27,180	27,180
							Total Object Head-- *1 :*			**70,47,917**	**39,200**	**4,76,620**	**50,600**	**64,81,497**	**70,08,717**
							Total Sub Head :			**70,47,917**	**39,200**	**4,76,620**	**50,600**	**64,81,497**	**70,08,717**
							Total Minor Head *110 :*			**70,47,917**	**39,200**	**4,76,620**	**50,600**	**64,81,497**	**70,08,717**
							Total Sub Major Head *1* **:**			**70,47,917**	**39,200**	**4,76,620**	**50,600**	**64,81,497**	**70,08,717**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500005 Superintendent Maternity & Child Hospital

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210					**Total Major Head** *2210 :*					**70,47,917**	**39,200**	**4,76,620**	**50,600**	**64,81,497**	**70,08,717**
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	112	*Voucher*	3,82,896	1,400	37,630	2,200	3,41,666	3,81,496
							Voted-Sixth-Schedule-Garo	113	*Voucher*	2,31,328	0	20,150	0	2,11,178	2,31,328
					Total Object Head-- *1 :*					**6,14,224**	**1,400**	**57,780**	**2,200**	**5,52,844**	**6,12,824**
					02. Wages		Voted-Sixth-Schedule-Garo	1122	*Voucher*	16,230	0	0	0	16,230	16,230
					Total Object Head-- *2 :*					**16,230**	**0**	**0**	**0**	**16,230**	**16,230**
					Total Sub Head :					**6,30,454**	**1,400**	**57,780**	**2,200**	**5,69,074**	**6,29,054**
					Total Minor Head *101 :*					**6,30,454**	**1,400**	**57,780**	**2,200**	**5,69,074**	**6,29,054**
					Total Sub Major Head *0 :*					**6,30,454**	**1,400**	**57,780**	**2,200**	**5,69,074**	**6,29,054**
					Total Major Head *2211 :*					**6,30,454**	**1,400**	**57,780**	**2,200**	**5,69,074**	**6,29,054**
					Total of Month :					**76,78,371**	**40,600**	**5,34,400**	**52,800**	**70,50,571**	**76,37,771**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1170	*Voucher*	35,544	0	0	0	35,544	35,544
							Voted-Sixth-Schedule-Garo	1171	*Voucher*	2,38,720	0	0	0	2,38,720	2,38,720
							Voted-Sixth-	1174							

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500005 Superintendent Maternity & Child Hospital

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1174	*Voucher*	1,79,660	0	0	0	1,79,660	1,79,660
							Voted-Sixth-Schedule-Garo	1502	*Voucher*	9,043	0	0	0	9,043	9,043
							Voted-Sixth-Schedule-Garo	2302	*Challan*	-39,200	0	0	0	-39,200	-39,200
							Voted-Sixth-Schedule-Garo	254	*Voucher*	40,00,710	0	1,70,990	50,600	37,79,120	40,00,710
							Voted-Sixth-Schedule-Garo	255	*Voucher*	28,53,366	0	3,05,800	0	25,47,566	28,53,366
							Voted-Sixth-Schedule-Garo	34	*Voucher*	87,324	0	0	0	87,324	87,324
							Voted-Sixth-Schedule-Garo	36	*Voucher*	27,475	0	0	0	27,475	27,475
						Total Object Head-- *1 :*				**73,92,642**	**0**	**4,76,790**	**50,600**	**68,65,252**	**73,92,642**
						Total Sub Head :				**73,92,642**	**0**	**4,76,790**	**50,600**	**68,65,252**	**73,92,642**
						Total Minor Head *110 :*				**73,92,642**	**0**	**4,76,790**	**50,600**	**68,65,252**	**73,92,642**
						Total Sub Major Head *1* **:**				**73,92,642**	**0**	**4,76,790**	**50,600**	**68,65,252**	**73,92,642**
						Total Major Head *2210 :*				**73,92,642**	**0**	**4,76,790**	**50,600**	**68,65,252**	**73,92,642**
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1172	*Voucher*	22,700	0	0	0	22,700	22,700
							Voted-Sixth-Schedule-Garo	1173	*Voucher*	14,280	0	0	0	14,280	14,280
							Voted-Sixth-Schedule-Garo	2301	*Challan*	-1,400	0	0	0	-1,400	-1,400
							Voted-Sixth-Schedule-Garo	252	*Voucher*	2,31,328	0	20,150	0	2,11,178	2,31,328

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500005 Superintendent Maternity & Child Hospital

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	253	*Voucher*	3,82,896	0	37,630	2,200	3,43,066	3,82,896
					Total Object Head-- *1 :*					**6,49,804**	**0**	**57,780**	**2,200**	**5,89,824**	**6,49,804**
					02. Wages		Voted-Sixth-Schedule-Garo	788	*Voucher*	16,771	0	0	0	16,771	16,771
					Total Object Head-- *2 :*					**16,771**	**0**	**0**	**0**	**16,771**	**16,771**
					Total Sub Head :					**6,66,575**	**0**	**57,780**	**2,200**	**6,06,595**	**6,66,575**
					Total Minor Head *101 :*					**6,66,575**	**0**	**57,780**	**2,200**	**6,06,595**	**6,66,575**
					Total Sub Major Head *0* **:**					**6,66,575**	**0**	**57,780**	**2,200**	**6,06,595**	**6,66,575**
					Total Major Head *2211* **:**					**6,66,575**	**0**	**57,780**	**2,200**	**6,06,595**	**6,66,575**
					Total of Month :					**80,59,217**	**0**	**5,34,570**	**52,800**	**74,71,847**	**80,59,217**
					Total of DDO *1500005* **:**					**2,35,50,843**	**81,200**	**16,08,370**	**1,58,400**	**2,17,02,873**	**2,34,69,643**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,34,69,643

Summary of DDO wise expenditure

2210	**01**	**110**	**(22) Women And Child Hospital**	**0**	**01. Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo** **2,15,61,190**
2211	**00**	**101**	**(06) Post Partum Programme At District Level**	**0**	**01. Salaries, Sumtuary**	**Voted-Sixth-Schedule-Garo** **18,75,452**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500005 Superintendent Maternity & Child Hospital

Summary of DDO wise expenditure

						Allowance		
2211	**00**	**101**	**(06) Post Partum Programme At District Level**	**0**	**02. Wages**		**Voted-Sixth-Schedule-Garo**	**33,001**
								2,34,69,643

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500006 Joint Director (Dhs) Tura

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	1. Salaries		Voted-Sixth-Schedule-Garo	21	*Voucher*	2,01,325	2,000	10,000	6,600	1,82,725	1,99,325
							Voted-Sixth-Schedule-Garo	22	*Voucher*	2,02,592	0	20,000	0	1,82,592	2,02,592
							Voted-Sixth-Schedule-Garo	569	*Voucher*	90,123	0	0	0	90,123	90,123
						Total Object Head-- *1 :*				**4,94,040**	**2,000**	**30,000**	**6,600**	**4,55,440**	**4,92,040**
						Total Sub Head :				**4,94,040**	**2,000**	**30,000**	**6,600**	**4,55,440**	**4,92,040**
						Total Minor Head *1 :*				**4,94,040**	**2,000**	**30,000**	**6,600**	**4,55,440**	**4,92,040**
						Total Sub Major Head *1* **:**				**4,94,040**	**2,000**	**30,000**	**6,600**	**4,55,440**	**4,92,040**
						Total Major Head *2210* **:**				**4,94,040**	**2,000**	**30,000**	**6,600**	**4,55,440**	**4,92,040**
						Total of Month :				**4,94,040**	**2,000**	**30,000**	**6,600**	**4,55,440**	**4,92,040**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	1. Salaries		Voted-Sixth-Schedule-Garo	191	*Voucher*	2,01,325	2,000	10,000	6,600	1,82,725	1,99,325
							Voted-Sixth-Schedule-Garo	192	*Voucher*	2,02,592	0	0	0	2,02,592	2,02,592
							Voted-Sixth-Schedule-Garo	577	*Voucher*	27,540	0	0	0	27,540	27,540
							Voted-Sixth-Schedule-Garo	578	*Voucher*	12,978	0	0	0	12,978	12,978

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500006 Joint Director (Dhs) Tura

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	1. Salaries		Voted-Sixth-Schedule-Garo	808	*Voucher*	81,394	0	0	0	81,394	81,394
						Total Object Head-- *1 :*				**5,25,829**	**2,000**	**10,000**	**6,600**	**5,07,229**	**5,23,829**
						Total Sub Head :				**5,25,829**	**2,000**	**10,000**	**6,600**	**5,07,229**	**5,23,829**
						Total Minor Head *1 :*				**5,25,829**	**2,000**	**10,000**	**6,600**	**5,07,229**	**5,23,829**
						Total Sub Major Head *1* **:**				**5,25,829**	**2,000**	**10,000**	**6,600**	**5,07,229**	**5,23,829**
						Total Major Head *2210* **:**				**5,25,829**	**2,000**	**10,000**	**6,600**	**5,07,229**	**5,23,829**
						Total of Month :				**5,25,829**	**2,000**	**10,000**	**6,600**	**5,07,229**	**5,23,829**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	1. Salaries		Voted-Sixth-Schedule-Garo	1710	*Voucher*	12,240	0	0	0	12,240	12,240
							Voted-Sixth-Schedule-Garo	1817	*Voucher*	6,044	0	0	0	6,044	6,044
							Voted-Sixth-Schedule-Garo	1818	*Voucher*	17,271	0	0	0	17,271	17,271
							Voted-Sixth-Schedule-Garo	2299	*Challan*	-2,000	0	0	0	-2,000	-2,000
							Voted-Sixth-Schedule-Garo	251	*Voucher*	2,01,325	0	10,000	6,600	1,84,725	2,01,325
							Voted-Sixth-Schedule-Garo	537	*Voucher*	90,123	0	0	0	90,123	90,123

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Tura Treasury

D.D.O. : 1500006 Joint Director (Dhs) Tura

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	1. Salaries										
						Total Object Head-- *1 :*				**3,25,003**	**0**	**10,000**	**6,600**	**3,08,403**	**3,25,003**
						Total Sub Head :				**3,25,003**	**0**	**10,000**	**6,600**	**3,08,403**	**3,25,003**
						Total Minor Head *1 :*				**3,25,003**	**0**	**10,000**	**6,600**	**3,08,403**	**3,25,003**
						Total Sub Major Head *1* :				**3,25,003**	**0**	**10,000**	**6,600**	**3,08,403**	**3,25,003**
						Total Major Head *2210 :*				**3,25,003**	**0**	**10,000**	**6,600**	**3,08,403**	**3,25,003**
						Total of Month :				**3,25,003**	**0**	**10,000**	**6,600**	**3,08,403**	**3,25,003**
						Total of DDO *1500006* :				**13,44,872**	**4,000**	**50,000**	**19,800**	**12,71,072**	**13,40,872**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 13,40,872

Summary of DDO wise expenditure

2210	**01**	**1**	**(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)**	**0**	**1. Salaries**	**Voted-Sixth-Schedule-Garo**	**13,40,872**
							13,40,872

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	175	*Voucher*	2,49,504	0	10,000	0	2,39,504	2,49,504
								Voted-Sixth-Schedule-Garo	179	*Voucher*	78,345	0	0	0	78,345	78,345
							Total Object Head-- *1 :*				**3,27,849**	**0**	**10,000**	**0**	**3,17,849**	**3,27,849**
							Total Sub Head :				**3,27,849**	**0**	**10,000**	**0**	**3,17,849**	**3,27,849**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	173	*Voucher*	2,70,115	0	14,700	0	2,55,415	2,70,115
								Voted-Sixth-Schedule-Garo	204	*Voucher*	30,767	0	0	0	30,767	30,767
								Voted-Sixth-Schedule-Garo	219	*Voucher*	1,71,526	0	30,000	0	1,41,526	1,71,526
								Voted-Sixth-Schedule-Garo	224	*Voucher*	87,729	0	0	0	87,729	87,729
							Total Object Head-- *1 :*				**5,60,137**	**0**	**44,700**	**0**	**5,15,437**	**5,60,137**
							Total Sub Head :				**5,60,137**	**0**	**44,700**	**0**	**5,15,437**	**5,60,137**
							Total Minor Head *1 :*				**8,87,986**	**0**	**54,700**	**0**	**8,33,286**	**8,87,986**
							Total Sub Major Head *1* **:**				**8,87,986**	**0**	**54,700**	**0**	**8,33,286**	**8,87,986**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	174	*Voucher*	51,718	0	5,000	0	46,718	51,718
							Total Object Head-- *1 :*				**51,718**	**0**	**5,000**	**0**	**46,718**	**51,718**
							Total Sub Head :				**51,718**	**0**	**5,000**	**0**	**46,718**	**51,718**
							Total Minor Head *101 :*				**51,718**	**0**	**5,000**	**0**	**46,718**	**51,718**
		102	(01) Establishment Of	0		(01) Salaries, Sumtuary		Voted-Sixth-	176	*Voucher*	47,467	0	4,000	0	43,467	47,467

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	220	*Voucher*	97,345	0	0	0	97,345	97,345
						Total Object Head-- *1 :*				**1,44,812**	**0**	**4,000**	**0**	**1,40,812**	**1,44,812**
						Total Sub Head :				**1,44,812**	**0**	**4,000**	**0**	**1,40,812**	**1,44,812**
						Total Minor Head *102 :*				**1,44,812**	**0**	**4,000**	**0**	**1,40,812**	**1,44,812**
						Total Sub Major Head *2* **:**				**1,96,530**	**0**	**9,000**	**0**	**1,87,530**	**1,96,530**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	198	*Voucher*	2,78,483	0	19,300	0	2,59,183	2,78,483
						Total Object Head-- *1 :*				**2,78,483**	**0**	**19,300**	**0**	**2,59,183**	**2,78,483**
						Total Sub Head :				**2,78,483**	**0**	**19,300**	**0**	**2,59,183**	**2,78,483**
						Total Minor Head *101 :*				**2,78,483**	**0**	**19,300**	**0**	**2,59,183**	**2,78,483**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	183	*Voucher*	3,01,766	0	21,500	0	2,80,266	3,01,766
							Voted-Sixth-Schedule-Garo	184	*Voucher*	2,53,533	0	5,000	0	2,48,533	2,53,533
							Voted-Sixth-Schedule-Garo	185	*Voucher*	1,14,502	0	0	0	1,14,502	1,14,502
							Voted-Sixth-Schedule-Garo	192	*Voucher*	1,05,041	0	0	0	1,05,041	1,05,041
							Voted-Sixth-Schedule-Garo	200	*Voucher*	44,79,061	0	2,13,100	0	42,65,961	44,79,061
							Voted-Sixth-Schedule-Garo	201	*Voucher*	6,05,691	0	5,500	0	6,00,191	6,05,691
							Voted-Sixth-Schedule-Garo	222	*Voucher*	3,59,883	0	0	0	3,59,883	3,59,883
							Voted-Sixth-	225							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	225	*Voucher*	3,65,504	0	0	0	3,65,504	3,65,504
							Voted-Sixth-Schedule-Garo	282	*Voucher*	92,211	0	0	0	92,211	92,211
						Total Object Head-- *1 :*				**66,77,192**	**0**	**2,45,100**	**0**	**64,32,092**	**66,77,192**
						Total Sub Head :				**66,77,192**	**0**	**2,45,100**	**0**	**64,32,092**	**66,77,192**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Garo	182	*Voucher*	6,65,817	0	43,600	0	6,22,217	6,65,817
							Voted-Sixth-Schedule-Garo	223	*Voucher*	92,495	0	0	0	92,495	92,495
						Total Object Head-- *1 :*				**7,58,312**	**0**	**43,600**	**0**	**7,14,712**	**7,58,312**
						Total Sub Head :				**7,58,312**	**0**	**43,600**	**0**	**7,14,712**	**7,58,312**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	186	*Voucher*	1,48,986	0	5,600	0	1,43,386	1,48,986
							Voted-Sixth-Schedule-Garo	193	*Voucher*	40,651	0	0	0	40,651	40,651
						Total Object Head-- *1 :*				**1,89,637**	**0**	**5,600**	**0**	**1,84,037**	**1,89,637**
						Total Sub Head :				**1,89,637**	**0**	**5,600**	**0**	**1,84,037**	**1,89,637**
						Total Minor Head *103 :*				**76,25,141**	**0**	**2,94,300**	**0**	**73,30,841**	**76,25,141**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	172	*Voucher*	7,14,812	0	44,300	0	6,70,512	7,14,812
							Voted-Sixth-Schedule-Garo	197	*Voucher*	64,364	0	4,200	0	60,164	64,364
							Voted-Sixth-Schedule-Garo	199	*Voucher*	18,87,135	0	58,100	0	18,29,035	18,87,135
							Voted-Sixth-	203							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	203	*Voucher*	86,615	0	2,800	0	83,815	86,615
								Voted-Sixth-Schedule-Garo	283	*Voucher*	31,350	0	0	0	31,350	31,350
								Voted-Sixth-Schedule-Garo	284	*Voucher*	10,904	0	0	0	10,904	10,904
								Voted-Sixth-Schedule-Garo	287	*Voucher*	2,48,998	0	0	0	2,48,998	2,48,998
							Total Object Head-- *1 :*				**30,44,178**	**0**	**1,09,400**	**0**	**29,34,778**	**30,44,178**
							Total Sub Head :				**30,44,178**	**0**	**1,09,400**	**0**	**29,34,778**	**30,44,178**
							Total Minor Head *104 :*				**30,44,178**	**0**	**1,09,400**	**0**	**29,34,778**	**30,44,178**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	191	*Voucher*	1,87,308	0	14,600	0	1,72,708	1,87,308
							Total Object Head-- *1 :*				**1,87,308**	**0**	**14,600**	**0**	**1,72,708**	**1,87,308**
							Total Sub Head :				**1,87,308**	**0**	**14,600**	**0**	**1,72,708**	**1,87,308**
			(02) Establishment Of T.B Centres And Isolation-Beds		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	180	*Voucher*	1,77,876	0	25,000	0	1,52,876	1,77,876
							Total Object Head-- *1 :*				**1,77,876**	**0**	**25,000**	**0**	**1,52,876**	**1,77,876**
							Total Sub Head :				**1,77,876**	**0**	**25,000**	**0**	**1,52,876**	**1,77,876**
			(03) Mobile Unit/Vehicles/Staff		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	181	*Voucher*	1,13,409	0	2,900	0	1,10,509	1,13,409
							Total Object Head-- *1 :*				**1,13,409**	**0**	**2,900**	**0**	**1,10,509**	**1,13,409**
							Total Sub Head :				**1,13,409**	**0**	**2,900**	**0**	**1,10,509**	**1,13,409**

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110				**Total Minor Head** *110 :*					**4,78,593**	**0**	**42,500**	**0**	**4,36,093**	**4,78,593**
						Total Sub Major Head *3* **:**					**1,14,26,395**	**0**	**4,65,500**	**0**	**1,09,60,895**	**1,14,26,395**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		195	*Voucher*	6,46,847	0	51,600	0	5,95,247	6,46,847
							Voted-Sixth-Schedule-Garo		196	*Voucher*	1,30,250	0	7,900	0	1,22,350	1,30,250
							Voted-Sixth-Schedule-Garo		202	*Voucher*	2,31,491	0	0	0	2,31,491	2,31,491
						Total Object Head-- *1 :*					**10,08,588**	**0**	**59,500**	**0**	**9,49,088**	**10,08,588**
						Total Sub Head :					**10,08,588**	**0**	**59,500**	**0**	**9,49,088**	**10,08,588**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		194	*Voucher*	89,721	0	5,000	0	84,721	89,721
							Voted-Sixth-Schedule-Garo		221	*Voucher*	92,361	0	0	0	92,361	92,361
						Total Object Head-- *1 :*					**1,82,082**	**0**	**5,000**	**0**	**1,77,082**	**1,82,082**
						Total Sub Head :					**1,82,082**	**0**	**5,000**	**0**	**1,77,082**	**1,82,082**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		177	*Voucher*	1,73,630	0	0	0	1,73,630	1,73,630
						Total Object Head-- *1 :*					**1,73,630**	**0**	**0**	**0**	**1,73,630**	**1,73,630**
						Total Sub Head :					**1,73,630**	**0**	**0**	**0**	**1,73,630**	**1,73,630**
						Total Minor Head *101 :*					**13,64,300**	**0**	**64,500**	**0**	**12,99,800**	**13,64,300**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		178	*Voucher*	65,919	0	0	0	65,919	65,919
						Total Object Head-- *1 :*					**65,919**	**0**	**0**	**0**	**65,919**	**65,919**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration				**Total Sub Head :**			**65,919**	**0**	**0**	**0**	**65,919**	**65,919**
							Total Minor Head *102 :*			**65,919**	**0**	**0**	**0**	**65,919**	**65,919**
							Total Sub Major Head *6* **:**			**14,30,219**	**0**	**64,500**	**0**	**13,65,719**	**14,30,219**
							Total Major Head *2210* **:**			**1,39,41,130**	**0**	**5,93,700**	**0**	**1,33,47,430**	**1,39,41,130**
							Total of Month :			**1,39,41,130**	**0**	**5,93,700**	**0**	**1,33,47,430**	**1,39,41,130**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	485	*Voucher*	3,201	0	0	0	3,201	3,201
							Voted-Sixth-Schedule-Garo	66	*Voucher*	2,49,504	0	10,000	0	2,39,504	2,49,504
							Voted-Sixth-Schedule-Garo	70	*Voucher*	78,345	0	0	0	78,345	78,345
						Total Object Head-- *1 :*				**3,31,050**	**0**	**10,000**	**0**	**3,21,050**	**3,31,050**
						Total Sub Head :				**3,31,050**	**0**	**10,000**	**0**	**3,21,050**	**3,31,050**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	183	*Voucher*	87,729	0	0	0	87,729	87,729
							Voted-Sixth-Schedule-Garo	247	*Voucher*	30,767	0	0	0	30,767	30,767

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	319	*Voucher*	2,47,801	0	0	0	2,47,801	2,47,801
								Voted-Sixth-Schedule-Garo	374	*Voucher*	63,812	0	0	0	63,812	63,812
								Voted-Sixth-Schedule-Garo	433	*Voucher*	83,199	0	0	0	83,199	83,199
								Voted-Sixth-Schedule-Garo	64	*Voucher*	2,70,115	0	14,700	0	2,55,415	2,70,115
								Voted-Sixth-Schedule-Garo	81	*Voucher*	83,199	0	0	0	83,199	83,199
								Voted-Sixth-Schedule-Garo	83	*Voucher*	1,71,526	0	30,000	0	1,41,526	1,71,526
							Total Object Head-- *1 :*				**10,38,148**	**0**	**44,700**	**0**	**9,93,448**	**10,38,148**
							Total Sub Head :				**10,38,148**	**0**	**44,700**	**0**	**9,93,448**	**10,38,148**
							Total Minor Head *1 :*				**13,69,198**	**0**	**54,700**	**0**	**13,14,498**	**13,69,198**
							Total Sub Major Head *1* **:**				**13,69,198**	**0**	**54,700**	**0**	**13,14,498**	**13,69,198**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	65	*Voucher*	51,718	0	5,000	0	46,718	51,718
							Total Object Head-- *1 :*				**51,718**	**0**	**5,000**	**0**	**46,718**	**51,718**
							Total Sub Head :				**51,718**	**0**	**5,000**	**0**	**46,718**	**51,718**
							Total Minor Head *101 :*				**51,718**	**0**	**5,000**	**0**	**46,718**	**51,718**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	67	*Voucher*	47,467	0	4,000	0	43,467	47,467
								Voted-Sixth-Schedule-Garo	84	*Voucher*	97,345	0	0	0	97,345	97,345

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**1,44,812**	**0**	**4,000**	**0**	**1,40,812**	**1,44,812**
						Total Sub Head :				**1,44,812**	**0**	**4,000**	**0**	**1,40,812**	**1,44,812**
						Total Minor Head *102 :*				**1,44,812**	**0**	**4,000**	**0**	**1,40,812**	**1,44,812**
						Total Sub Major Head *2* **:**				**1,96,530**	**0**	**9,000**	**0**	**1,87,530**	**1,96,530**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	86	*Voucher*	2,78,483	0	19,300	0	2,59,183	2,78,483
						Total Object Head-- *1 :*				**2,78,483**	**0**	**19,300**	**0**	**2,59,183**	**2,78,483**
						Total Sub Head :				**2,78,483**	**0**	**19,300**	**0**	**2,59,183**	**2,78,483**
						Total Minor Head *101 :*				**2,78,483**	**0**	**19,300**	**0**	**2,59,183**	**2,78,483**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	100	*Voucher*	2,53,533	0	5,000	0	2,48,533	2,53,533
							Voted-Sixth-Schedule-Garo	101	*Voucher*	1,14,502	0	0	0	1,14,502	1,14,502
							Voted-Sixth-Schedule-Garo	182	*Voucher*	4,57,715	0	0	0	4,57,715	4,57,715
							Voted-Sixth-Schedule-Garo	248	*Voucher*	2,37,814	0	0	0	2,37,814	2,37,814
							Voted-Sixth-Schedule-Garo	249	*Voucher*	3,67,877	0	5,500	0	3,62,377	3,67,877
							Voted-Sixth-Schedule-Garo	400	*Voucher*	85,187	0	0	0	85,187	85,187
							Voted-Sixth-Schedule-Garo	413	*Voucher*	4,13,223	0	0	0	4,13,223	4,13,223
							Voted-Sixth-Schedule-Garo	414	*Voucher*	2,60,506	0	0	0	2,60,506	2,60,506
							Voted-Sixth-	415							

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	415	*Voucher*	97,183	0	0	0	97,183	97,183
							Voted-Sixth-Schedule-Garo	419	*Voucher*	3,99,933	0	0	0	3,99,933	3,99,933
							Voted-Sixth-Schedule-Garo	428	*Voucher*	1,905	0	0	0	1,905	1,905
							Voted-Sixth-Schedule-Garo	429	*Voucher*	26,658	0	0	0	26,658	26,658
							Voted-Sixth-Schedule-Garo	502	*Voucher*	26,563	0	0	0	26,563	26,563
							Voted-Sixth-Schedule-Garo	71	*Voucher*	3,59,883	0	0	0	3,59,883	3,59,883
							Voted-Sixth-Schedule-Garo	76	*Voucher*	1,05,041	0	0	0	1,05,041	1,05,041
							Voted-Sixth-Schedule-Garo	77	*Voucher*	44,79,061	0	2,18,100	0	42,60,961	44,79,061
							Voted-Sixth-Schedule-Garo	87	*Voucher*	3,01,766	0	21,500	0	2,80,266	3,01,766
						Total Object Head-- *1 :*				**79,88,350**	**0**	**2,50,100**	**0**	**77,38,250**	**79,88,350**
					Total Sub Head :					**79,88,350**	**0**	**2,50,100**	**0**	**77,38,250**	**79,88,350**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Garo	184	*Voucher*	92,495	0	0	0	92,495	92,495
							Voted-Sixth-Schedule-Garo	389	*Voucher*	86,566	0	0	0	86,566	86,566
							Voted-Sixth-Schedule-Garo	392	*Voucher*	1,01,266	0	0	0	1,01,266	1,01,266
							Voted-Sixth-Schedule-Garo	74	*Voucher*	6,65,817	0	43,600	0	6,22,217	6,65,817
						Total Object Head-- *1 :*				**9,46,144**	**0**	**43,600**	**0**	**9,02,544**	**9,46,144**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme			**Total Sub Head :**				**9,46,144**	**0**	**43,600**	**0**	**9,02,544**	**9,46,144**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	102	*Voucher*	40,651	0	0	0	40,651	40,651
							Voted-Sixth-Schedule-Garo	75	*Voucher*	1,48,986	0	5,600	0	1,43,386	1,48,986
						Total Object Head-- *1 :*				**1,89,637**	**0**	**5,600**	**0**	**1,84,037**	**1,89,637**
						Total Sub Head :				**1,89,637**	**0**	**5,600**	**0**	**1,84,037**	**1,89,637**
						Total Minor Head *103 :*				**91,24,131**	**0**	**2,99,300**	**0**	**88,24,831**	**91,24,131**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	206	*Voucher*	42,254	0	0	0	42,254	42,254
							Voted-Sixth-Schedule-Garo	242	*Voucher*	72,820	0	0	0	72,820	72,820
							Voted-Sixth-Schedule-Garo	243	*Voucher*	86,615	0	2,800	0	83,815	86,615
							Voted-Sixth-Schedule-Garo	276	*Voucher*	28,181	0	0	0	28,181	28,181
							Voted-Sixth-Schedule-Garo	393	*Voucher*	6,534	0	0	0	6,534	6,534
							Voted-Sixth-Schedule-Garo	401	*Voucher*	32,380	0	0	0	32,380	32,380
							Voted-Sixth-Schedule-Garo	402	*Voucher*	2,84,533	0	0	0	2,84,533	2,84,533
							Voted-Sixth-Schedule-Garo	417	*Voucher*	2,01,567	0	0	0	2,01,567	2,01,567
							Voted-Sixth-	425	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	425		71,284	0	0	0	71,284	71,284
							Voted-Sixth-Schedule-Garo	430	*Voucher*	1,07,582	0	0	0	1,07,582	1,07,582
							Voted-Sixth-Schedule-Garo	495	*Voucher*	2,239	0	0	0	2,239	2,239
							Voted-Sixth-Schedule-Garo	503	*Voucher*	81,695	0	0	0	81,695	81,695
							Voted-Sixth-Schedule-Garo	63	*Voucher*	7,14,812	0	44,300	0	6,70,512	7,14,812
							Voted-Sixth-Schedule-Garo	82	*Voucher*	64,364	0	4,200	0	60,164	64,364
							Voted-Sixth-Schedule-Garo	88	*Voucher*	18,87,135	0	58,100	0	18,29,035	18,87,135
						Total Object Head-- *1 :*				**36,83,995**	**0**	**1,09,400**	**0**	**35,74,595**	**36,83,995**
						Total Sub Head :				**36,83,995**	**0**	**1,09,400**	**0**	**35,74,595**	**36,83,995**
						Total Minor Head *104 :*				**36,83,995**	**0**	**1,09,400**	**0**	**35,74,595**	**36,83,995**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	375	*Voucher*	59,028	0	0	0	59,028	59,028
							Voted-Sixth-Schedule-Garo	99	*Voucher*	1,87,308	0	14,600	0	1,72,708	1,87,308
						Total Object Head-- *1 :*				**2,46,336**	**0**	**14,600**	**0**	**2,31,736**	**2,46,336**
						Total Sub Head :				**2,46,336**	**0**	**14,600**	**0**	**2,31,736**	**2,46,336**
			(02) Establishment Of T.B0 Centres And Isolation-Beds		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	72	*Voucher*	1,77,876	0	25,000	0	1,52,876	1,77,876
						Total Object Head-- *1 :*				**1,77,876**	**0**	**25,000**	**0**	**1,52,876**	**1,77,876**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds			**Total Sub Head :**				**1,77,876**	**0**	**25,000**	**0**	**1,52,876**	**1,77,876**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	73	*Voucher*	1,13,409	0	2,900	0	1,10,509	1,13,409
						Total Object Head-- *1 :*				**1,13,409**	**0**	**2,900**	**0**	**1,10,509**	**1,13,409**
						Total Sub Head :				**1,13,409**	**0**	**2,900**	**0**	**1,10,509**	**1,13,409**
						Total Minor Head *110 :*				**5,37,621**	**0**	**42,500**	**0**	**4,95,121**	**5,37,621**
						Total Sub Major Head *3* **:**				**1,36,24,230**	**0**	**4,70,500**	**0**	**1,31,53,730**	**1,36,24,230**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	250	*Voucher*	2,31,491	0	0	0	2,31,491	2,31,491
							Voted-Sixth-Schedule-Garo	79	*Voucher*	6,46,847	0	51,600	0	5,95,247	6,46,847
							Voted-Sixth-Schedule-Garo	80	*Voucher*	1,30,250	0	7,900	0	1,22,350	1,30,250
						Total Object Head-- *1 :*				**10,08,588**	**0**	**59,500**	**0**	**9,49,088**	**10,08,588**
						Total Sub Head :				**10,08,588**	**0**	**59,500**	**0**	**9,49,088**	**10,08,588**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	390	*Voucher*	97,565	0	0	0	97,565	97,565
							Voted-Sixth-Schedule-Garo	391	*Voucher*	1,01,266	0	0	0	1,01,266	1,01,266
							Voted-Sixth-Schedule-Garo	78	*Voucher*	89,721	0	5,000	0	84,721	89,721
							Voted-Sixth-Schedule-Garo	85	*Voucher*	92,361	0	0	0	92,361	92,361
						Total Object Head-- *1 :*				**3,80,913**	**0**	**5,000**	**0**	**3,75,913**	**3,80,913**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(06) Public Health Dispensaries-			**Total Sub Head :**					**3,80,913**	**0**	**5,000**	**0**	**3,75,913**	**3,80,913**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	68	*Voucher*	1,73,630	0	0	0	1,73,630	1,73,630
						Total Object Head-- *1 :*					**1,73,630**	**0**	**0**	**0**	**1,73,630**	**1,73,630**
						Total Sub Head :					**1,73,630**	**0**	**0**	**0**	**1,73,630**	**1,73,630**
						Total Minor Head *101 :*					**15,63,131**	**0**	**64,500**	**0**	**14,98,631**	**15,63,131**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	69	*Voucher*	65,919	0	0	0	65,919	65,919
						Total Object Head-- *1 :*					**65,919**	**0**	**0**	**0**	**65,919**	**65,919**
						Total Sub Head :					**65,919**	**0**	**0**	**0**	**65,919**	**65,919**
						Total Minor Head *102 :*					**65,919**	**0**	**0**	**0**	**65,919**	**65,919**
						Total Sub Major Head *6* **:**					**16,29,050**	**0**	**64,500**	**0**	**15,64,550**	**16,29,050**
						Total Major Head *2210* **:**					**1,68,19,008**	**0**	**5,98,700**	**0**	**1,62,20,308**	**1,68,19,008**
						Total of Month :					**1,68,19,008**	**0**	**5,98,700**	**0**	**1,62,20,308**	**1,68,19,008**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	225	*Voucher*	78,345	0	0	0	78,345	78,345

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	248	*Voucher*	2,49,504	0	10,000	2,200	2,37,304	2,49,504
							Voted-Sixth-Schedule-Garo	609	*Voucher*	14,780	0	0	0	14,780	14,780
							Voted-Sixth-Schedule-Garo	627	*Voucher*	4,700	0	0	0	4,700	4,700
						Total Object Head-- *1 :*				**3,47,329**	**0**	**10,000**	**2,200**	**3,35,129**	**3,47,329**
						Total Sub Head :				**3,47,329**	**0**	**10,000**	**2,200**	**3,35,129**	**3,47,329**
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	228	*Voucher*	30,767	0	0	0	30,767	30,767
							Voted-Sixth-Schedule-Garo	230	*Voucher*	1,71,526	0	30,000	0	1,41,526	1,71,526
							Voted-Sixth-Schedule-Garo	246	*Voucher*	2,70,115	0	9,700	0	2,60,415	2,70,115
							Voted-Sixth-Schedule-Garo	324	*Voucher*	44,506	0	0	0	44,506	44,506
							Voted-Sixth-Schedule-Garo	409	*Voucher*	1,44,940	0	0	0	1,44,940	1,44,940
							Voted-Sixth-Schedule-Garo	607	*Voucher*	16,150	0	0	0	16,150	16,150
							Voted-Sixth-Schedule-Garo	630	*Voucher*	11,260	0	0	0	11,260	11,260
						Total Object Head-- *1 :*				**6,89,264**	**0**	**39,700**	**0**	**6,49,564**	**6,89,264**
						Total Sub Head :				**6,89,264**	**0**	**39,700**	**0**	**6,49,564**	**6,89,264**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	634	*Voucher*	2,62,500	0	0	0	2,62,500	2,62,500
						Total Object Head-- *6 :*				**2,62,500**	**0**	**0**	**0**	**2,62,500**	**2,62,500**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

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Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance				**Total Sub Head :**				**2,62,500**	**0**	**0**	**0**	**2,62,500**	**2,62,500**
							Total Minor Head *1 :*				**12,99,093**	**0**	**49,700**	**2,200**	**12,47,193**	**12,99,093**
							Total Sub Major Head *1* **:**				**12,99,093**	**0**	**49,700**	**2,200**	**12,47,193**	**12,99,093**
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		247	*Voucher*	51,718	0	5,000	0	46,718	51,718
							Voted-Sixth-Schedule-Garo		608	*Voucher*	3,050	0	0	0	3,050	3,050
							Total Object Head-- *1 :*				**54,768**	**0**	**5,000**	**0**	**49,768**	**54,768**
							Total Sub Head :				**54,768**	**0**	**5,000**	**0**	**49,768**	**54,768**
							Total Minor Head *101 :*				**54,768**	**0**	**5,000**	**0**	**49,768**	**54,768**
		102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		249	*Voucher*	47,467	0	4,000	0	43,467	47,467
							Voted-Sixth-Schedule-Garo		270	*Voucher*	97,345	0	0	0	97,345	97,345
							Voted-Sixth-Schedule-Garo		610	*Voucher*	2,790	0	0	0	2,790	2,790
							Voted-Sixth-Schedule-Garo		625	*Voucher*	5,950	0	0	0	5,950	5,950
							Total Object Head-- *1 :*				**1,53,552**	**0**	**4,000**	**0**	**1,49,552**	**1,53,552**
							Total Sub Head :				**1,53,552**	**0**	**4,000**	**0**	**1,49,552**	**1,53,552**
							Total Minor Head *102 :*				**1,53,552**	**0**	**4,000**	**0**	**1,49,552**	**1,53,552**
							Total Sub Major Head *2* **:**				**2,08,320**	**0**	**9,000**	**0**	**1,99,320**	**2,08,320**
		101	(01) Other Existing And	0	(01) Salaries, Sumtuary		Voted-Sixth-		238	*Voucher*	2,78,483	0	19,300	0	2,59,183	2,78,483

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	624	*Voucher*	16,830	0	0	0	16,830	16,830
					Total Object Head-- *1 :*					**2,95,313**	**0**	**19,300**	**0**	**2,76,013**	**2,95,313**
					02. Wages		Voted-Sixth-Schedule-Garo	188	*Voucher*	1,58,464	0	0	0	1,58,464	1,58,464
							Voted-Sixth-Schedule-Garo	222	*Voucher*	2,64,532	0	0	0	2,64,532	2,64,532
					Total Object Head-- *2 :*					**4,22,996**	**0**	**0**	**0**	**4,22,996**	**4,22,996**
					Total Sub Head :					**7,18,309**	**0**	**19,300**	**0**	**6,99,009**	**7,18,309**
					Total Minor Head *101 :*					**7,18,309**	**0**	**19,300**	**0**	**6,99,009**	**7,18,309**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	232	*Voucher*	2,37,328	0	5,500	0	2,31,828	2,37,328
							Voted-Sixth-Schedule-Garo	239	*Voucher*	3,01,766	0	21,500	0	2,80,266	3,01,766
							Voted-Sixth-Schedule-Garo	241	*Voucher*	1,78,832	0	5,000	2,200	1,71,632	1,78,832
							Voted-Sixth-Schedule-Garo	242	*Voucher*	1,14,502	0	0	0	1,14,502	1,14,502
							Voted-Sixth-Schedule-Garo	243	*Voucher*	1,05,041	0	0	0	1,05,041	1,05,041
							Voted-Sixth-Schedule-Garo	260	*Voucher*	43,48,434	0	2,21,100	11,000	41,16,334	43,48,434
							Voted-Sixth-Schedule-Garo	271	*Voucher*	3,59,883	0	0	0	3,59,883	3,59,883
							Voted-Sixth-Schedule-Garo	274	*Voucher*	4,57,715	0	0	0	4,57,715	4,57,715
							Voted-Sixth-Schedule-Garo	320	*Voucher*	1,72,054	0	0	0	1,72,054	1,72,054

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	323	*Voucher*	11,433	0	0	0	11,433	11,433
							Voted-Sixth-Schedule-Garo	325	*Voucher*	2,39,637	0	0	0	2,39,637	2,39,637
							Voted-Sixth-Schedule-Garo	382	*Voucher*	35,070	0	0	0	35,070	35,070
							Voted-Sixth-Schedule-Garo	383	*Voucher*	1,38,479	0	0	0	1,38,479	1,38,479
							Voted-Sixth-Schedule-Garo	384	*Voucher*	29,514	0	0	0	29,514	29,514
							Voted-Sixth-Schedule-Garo	411	*Voucher*	1,17,891	0	0	0	1,17,891	1,17,891
							Voted-Sixth-Schedule-Garo	428	*Voucher*	2,17,946	0	0	0	2,17,946	2,17,946
							Voted-Sixth-Schedule-Garo	444	*Voucher*	60,306	0	0	0	60,306	60,306
							Voted-Sixth-Schedule-Garo	445	*Voucher*	76,030	0	0	0	76,030	76,030
							Voted-Sixth-Schedule-Garo	450	*Voucher*	45,761	0	0	0	45,761	45,761
							Voted-Sixth-Schedule-Garo	475	*Voucher*	79,961	0	0	0	79,961	79,961
							Voted-Sixth-Schedule-Garo	477	*Voucher*	4,872	0	0	0	4,872	4,872
							Voted-Sixth-Schedule-Garo	613	*Voucher*	10,590	0	0	0	10,590	10,590
							Voted-Sixth-Schedule-Garo	614	*Voucher*	2,70,970	0	0	0	2,70,970	2,70,970
							Voted-Sixth-Schedule-Garo	615	*Voucher*	7,020	0	0	0	7,020	7,020
							Voted-Sixth-Schedule-Garo	618	*Voucher*	5,810	0	0	0	5,810	5,810

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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	640	*Voucher*	18,350	0	0	0	18,350	18,350
							Voted-Sixth-Schedule-Garo	738	*Voucher*	1,04,442	0	0	0	1,04,442	1,04,442
						Total Object Head-- *1 :*				**77,49,637**	**0**	**2,53,100**	**13,200**	**74,83,337**	**77,49,637**
					Total Sub Head :					**77,49,637**	**0**	**2,53,100**	**13,200**	**74,83,337**	**77,49,637**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Garo	240	*Voucher*	6,65,817	0	43,600	2,200	6,20,017	6,65,817
							Voted-Sixth-Schedule-Garo	273	*Voucher*	92,495	0	0	0	92,495	92,495
							Voted-Sixth-Schedule-Garo	319	*Voucher*	11,433	0	0	0	11,433	11,433
							Voted-Sixth-Schedule-Garo	473	*Voucher*	36,363	0	0	0	36,363	36,363
							Voted-Sixth-Schedule-Garo	638	*Voucher*	39,940	0	0	0	39,940	39,940
						Total Object Head-- *1 :*				**8,46,048**	**0**	**43,600**	**2,200**	**8,00,248**	**8,46,048**
					Total Sub Head :					**8,46,048**	**0**	**43,600**	**2,200**	**8,00,248**	**8,46,048**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	244	*Voucher*	40,651	0	0	0	40,651	40,651
							Voted-Sixth-Schedule-Garo	245	*Voucher*	1,48,986	0	5,600	0	1,43,386	1,48,986
							Voted-Sixth-Schedule-Garo	616	*Voucher*	2,410	0	0	0	2,410	2,410
							Voted-Sixth-Schedule-Garo	617	*Voucher*	8,760	0	0	0	8,760	8,760
						Total Object Head-- *1 :*				**2,00,807**	**0**	**5,600**	**0**	**1,95,207**	**2,00,807**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme		**Total Sub Head :**					**2,00,807**	**0**	**5,600**	**0**	**1,95,207**	**2,00,807**
					Total Minor Head *103 :*					**87,96,492**	**0**	**3,02,300**	**15,400**	**84,78,792**	**87,96,492**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals- 0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	226	*Voucher*	45,429	0	0	0	45,429	45,429
							Voted-Sixth-Schedule-Garo	231	*Voucher*	46,769	0	2,800	0	43,969	46,769
							Voted-Sixth-Schedule-Garo	236	*Voucher*	64,364	0	4,200	0	60,164	64,364
							Voted-Sixth-Schedule-Garo	237	*Voucher*	18,87,135	0	58,100	2,200	18,26,835	18,87,135
							Voted-Sixth-Schedule-Garo	277	*Voucher*	7,14,812	0	44,300	0	6,70,512	7,14,812
							Voted-Sixth-Schedule-Garo	318	*Voucher*	2,12,597	0	0	0	2,12,597	2,12,597
							Voted-Sixth-Schedule-Garo	322	*Voucher*	40,832	0	0	0	40,832	40,832
							Voted-Sixth-Schedule-Garo	381	*Voucher*	72,820	0	0	0	72,820	72,820
							Voted-Sixth-Schedule-Garo	385	*Voucher*	39,846	0	0	0	39,846	39,846
							Voted-Sixth-Schedule-Garo	622	*Voucher*	1,12,360	0	0	0	1,12,360	1,12,360
							Voted-Sixth-Schedule-Garo	623	*Voucher*	4,140	0	0	0	4,140	4,140
							Voted-Sixth-Schedule-Garo	626	*Voucher*	44,620	0	0	0	44,620	44,620

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**32,85,724**	**0**	**1,09,400**	**2,200**	**31,74,124**	**32,85,724**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	416	*Voucher*	75,960	0	0	0	75,960	75,960
						Total Object Head-- *11 :*				**75,960**	**0**	**0**	**0**	**75,960**	**75,960**
						Total Sub Head :				**33,61,684**	**0**	**1,09,400**	**2,200**	**32,50,084**	**33,61,684**
						Total Minor Head *104 :*				**33,61,684**	**0**	**1,09,400**	**2,200**	**32,50,084**	**33,61,684**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	253	*Voucher*	1,87,308	0	14,600	0	1,72,708	1,87,308
							Voted-Sixth-Schedule-Garo	321	*Voucher*	57,060	0	0	0	57,060	57,060
							Voted-Sixth-Schedule-Garo	639	*Voucher*	11,200	0	0	0	11,200	11,200
						Total Object Head-- *1 :*				**2,55,568**	**0**	**14,600**	**0**	**2,40,968**	**2,55,568**
						Total Sub Head :				**2,55,568**	**0**	**14,600**	**0**	**2,40,968**	**2,55,568**
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	229	*Voucher*	1,77,876	0	25,000	0	1,52,876	1,77,876
							Voted-Sixth-Schedule-Garo	629	*Voucher*	11,260	0	0	0	11,260	11,260
						Total Object Head-- *1 :*				**1,89,136**	**0**	**25,000**	**0**	**1,64,136**	**1,89,136**
						Total Sub Head :				**1,89,136**	**0**	**25,000**	**0**	**1,64,136**	**1,89,136**
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	252	*Voucher*	64,634	0	0	0	64,634	64,634
							Voted-Sixth-Schedule-Garo	637	*Voucher*	3,840	0	0	0	3,840	3,840

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**68,474**	**0**	**0**	**0**	**68,474**	**68,474**
						Total Sub Head :				**68,474**	**0**	**0**	**0**	**68,474**	**68,474**
						Total Minor Head *110 :*				**5,13,178**	**0**	**39,600**	**0**	**4,73,578**	**5,13,178**
						Total Sub Major Head *3* :				**1,33,89,663**	**0**	**4,70,600**	**17,600**	**1,29,01,463**	**1,33,89,663**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	234	*Voucher*	6,46,847	0	51,600	0	5,95,247	6,46,847
							Voted-Sixth-Schedule-Garo	235	*Voucher*	1,30,250	0	7,900	0	1,22,350	1,30,250
							Voted-Sixth-Schedule-Garo	427	*Voucher*	2,34,243	0	0	0	2,34,243	2,34,243
							Voted-Sixth-Schedule-Garo	620	*Voucher*	39,170	0	0	0	39,170	39,170
							Voted-Sixth-Schedule-Garo	621	*Voucher*	7,740	0	0	0	7,740	7,740
						Total Object Head-- *1 :*				**10,58,250**	**0**	**59,500**	**0**	**9,98,750**	**10,58,250**
						Total Sub Head :				**10,58,250**	**0**	**59,500**	**0**	**9,98,750**	**10,58,250**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	227	*Voucher*	92,361	0	0	0	92,361	92,361
							Voted-Sixth-Schedule-Garo	233	*Voucher*	42,254	0	0	0	42,254	42,254
							Voted-Sixth-Schedule-Garo	254	*Voucher*	47,467	0	0	0	47,467	47,467
							Voted-Sixth-Schedule-Garo	474	*Voucher*	99,172	0	0	0	99,172	99,172
							Voted-Sixth-Schedule-Garo	476	*Voucher*	34,711	0	0	0	34,711	34,711

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	619	*Voucher*	2,540	0	0	0	2,540	2,540
							Voted-Sixth-Schedule-Garo	628	*Voucher*	5,610	0	0	0	5,610	5,610
						Total Object Head-- *1 :*				**3,24,115**	**0**	**0**	**0**	**3,24,115**	**3,24,115**
					Total Sub Head :					**3,24,115**	**0**	**0**	**0**	**3,24,115**	**3,24,115**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	250	*Voucher*	1,73,630	0	0	2,200	1,71,430	1,73,630
							Voted-Sixth-Schedule-Garo	611	*Voucher*	10,270	0	0	0	10,270	10,270
						Total Object Head-- *1 :*				**1,83,900**	**0**	**0**	**2,200**	**1,81,700**	**1,83,900**
					Total Sub Head :					**1,83,900**	**0**	**0**	**2,200**	**1,81,700**	**1,83,900**
				Total Minor Head *101 :*						**15,66,265**	**0**	**59,500**	**2,200**	**15,04,565**	**15,66,265**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	251	*Voucher*	65,919	0	0	0	65,919	65,919
							Voted-Sixth-Schedule-Garo	612	*Voucher*	3,940	0	0	0	3,940	3,940
						Total Object Head-- *1 :*				**69,859**	**0**	**0**	**0**	**69,859**	**69,859**
					Total Sub Head :					**69,859**	**0**	**0**	**0**	**69,859**	**69,859**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages		Voted-Sixth-Schedule-Garo	187	*Voucher*	40,960	0	0	0	40,960	40,960
							Voted-Sixth-Schedule-Garo	189	*Voucher*	55,228	0	0	0	55,228	55,228
						Total Object Head-- *2 :*				**96,188**	**0**	**0**	**0**	**96,188**	**96,188**
					11. Travel Expenses		Voted-Sixth-	635	*Voucher*	30,000	0	0	0	30,000	30,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	11. Travel Expenses	**Total Object Head--** *11 :*				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
						Total Sub Head :				**1,26,188**	**0**	**0**	**0**	**1,26,188**	**1,26,188**
						Total Minor Head *102 :*				**1,96,047**	**0**	**0**	**0**	**1,96,047**	**1,96,047**
						Total Sub Major Head *6* **:**				**17,62,312**	**0**	**59,500**	**2,200**	**17,00,612**	**17,62,312**
						Total Major Head *2210* **:**				**1,66,59,388**	**0**	**5,88,800**	**22,000**	**1,60,48,588**	**1,66,59,388**
						Total of Month :				**1,66,59,388**	**0**	**5,88,800**	**22,000**	**1,60,48,588**	**1,66,59,388**
						Total of DDO *1500001* **:**				**4,74,19,526**	**0**	**17,81,200**	**22,000**	**4,56,16,326**	**4,74,19,526**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 4,74,19,526

Summary of DDO wise expenditure

2210	**01**	**1**	**(02) Establishment Of Engineering Wing**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**10,06,228**
2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**22,87,549**
2210	**01**	**1**	**(22) Payment For Medical Treatment And Advance**	**0**	**06. Medical Treatment**	**Voted-Sixth-Schedule-Garo**	**2,62,500**
			(02) Establishment Of Ayurvedic Dispensaries-		**(01) Salaries, Sumtuary**	**Voted-Sixth-Schedule-Garo**	

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Summary of DDO wise expenditure

2210	**02**	**101**		**0**	**Allowance**		**1,58,204**
2210	**02**	**102**	**(01) Establishment Of Homoepathic Dispensaries /Hospitals**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**4,43,176**
2210	**03**	**101**	**(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**8,52,279**
2210	**03**	**101**	**(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**4,22,996**
2210	**03**	**103**	**(01) Other Existing And New Primary Health Centres With Indoor Facilities**	**0**	**(01) Salaries**	**Voted-Sixth-Schedule-Garo**	**2,24,15,179**
2210	**03**	**103**	**(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme**	**0**	**(01) Salaries**	**Voted-Sixth-Schedule-Garo**	**25,50,504**
2210	**03**	**103**	**(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme**	**0**	**01. Salaries**	**Voted-Sixth-Schedule-Garo**	**5,80,081**
2210	**03**	**104**	**(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,00,13,897**
2210	**03**	**104**	**(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Garo**	**75,960**
2210	**03**	**110**	**(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**6,89,212**
2210	**03**	**110**	**(02) Establishment Of T.B Centres And Isolation-Beds**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**5,44,888**
2210	**03**	**110**	**(03) Mobile Unit/Vehicles/Staff**	**0**	**(01) Salaries, Sumtuary**	**Voted-Sixth-Schedule-Garo**	**2,95,292**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500001 District Medical And Health Officer South Garo Hills

Summary of DDO wise expenditure

					Allowance		
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30,75,426
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8,87,110
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,31,160
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,01,697
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages	Voted-Sixth-Schedule-Garo	96,188
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo	30,000
							4,74,19,526

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500002 Medical Superintendent Civil Hospital Bagmara

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	245	*Voucher*	5,93,325	0	0	0	5,93,325	5,93,325
							Voted-Sixth-Schedule-Garo	247	*Voucher*	1,66,893	0	10,930	0	1,55,963	1,66,893
							Voted-Sixth-Schedule-Garo	250	*Voucher*	80,219	0	0	0	80,219	80,219
							Voted-Sixth-Schedule-Garo	251	*Voucher*	1,07,360	0	0	0	1,07,360	1,07,360
							Voted-Sixth-Schedule-Garo	252	*Voucher*	21,76,597	0	32,600	0	21,43,997	21,76,597
							Voted-Sixth-Schedule-Garo	253	*Voucher*	8,42,380	0	0	0	8,42,380	8,42,380
						Total Object Head-- *1 :*				**39,66,774**	**0**	**43,530**	**0**	**39,23,244**	**39,66,774**
						Total Sub Head :				**39,66,774**	**0**	**43,530**	**0**	**39,23,244**	**39,66,774**
						Total Minor Head *110 :*				**39,66,774**	**0**	**43,530**	**0**	**39,23,244**	**39,66,774**
						Total Sub Major Head *1* **:**				**39,66,774**	**0**	**43,530**	**0**	**39,23,244**	**39,66,774**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	246	*Voucher*	8,06,437	0	42,800	0	7,63,637	8,06,437
							Voted-Sixth-Schedule-Garo	248	*Voucher*	95,682	0	5,400	0	90,282	95,682
							Voted-Sixth-Schedule-Garo	249	*Voucher*	95,682	0	5,400	0	90,282	95,682
						Total Object Head-- *1 :*				**9,97,801**	**0**	**53,600**	**0**	**9,44,201**	**9,97,801**
						Total Sub Head :				**9,97,801**	**0**	**53,600**	**0**	**9,44,201**	**9,97,801**
						Total Minor Head *105 :*				**9,97,801**	**0**	**53,600**	**0**	**9,44,201**	**9,97,801**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500002 Medical Superintendent Civil Hospital Bagmara

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05				**Total Sub Major Head** *5* **:**					**9,97,801**	**0**	**53,600**	**0**	**9,44,201**	**9,97,801**
					Total Major Head *2210* **:**					**49,64,575**	**0**	**97,130**	**0**	**48,67,445**	**49,64,575**
					Total of Month :					**49,64,575**	**0**	**97,130**	**0**	**48,67,445**	**49,64,575**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	273	*Voucher*	4,383	0	0	0	4,383	4,383
							Voted-Sixth-Schedule-Garo	274	*Voucher*	5,32,253	0	0	0	5,32,253	5,32,253
							Voted-Sixth-Schedule-Garo	279	*Voucher*	30,764	0	0	0	30,764	30,764
							Voted-Sixth-Schedule-Garo	289	*Voucher*	1,03,181	0	0	0	1,03,181	1,03,181
							Voted-Sixth-Schedule-Garo	364	*Voucher*	5,16,319	0	0	0	5,16,319	5,16,319
							Voted-Sixth-Schedule-Garo	365	*Voucher*	88,340	0	0	0	88,340	88,340
							Voted-Sixth-Schedule-Garo	491	*Voucher*	42,027	0	0	0	42,027	42,027
							Voted-Sixth-Schedule-Garo	493	*Voucher*	1,49,868	0	0	0	1,49,868	1,49,868
							Voted-Sixth-Schedule-Garo	518	*Voucher*	1,15,507	0	0	0	1,15,507	1,15,507
							Voted-Sixth-Schedule-Garo	519	*Voucher*	2,543	0	0	0	2,543	2,543

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500002 Medical Superintendent Civil Hospital Bagmara

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	90	*Voucher*	80,219	0	0	0	80,219	80,219
							Voted-Sixth-Schedule-Garo	93	*Voucher*	1,66,893	0	10,930	0	1,55,963	1,66,893
							Voted-Sixth-Schedule-Garo	94	*Voucher*	5,93,325	0	0	0	5,93,325	5,93,325
							Voted-Sixth-Schedule-Garo	95	*Voucher*	1,07,360	0	0	0	1,07,360	1,07,360
							Voted-Sixth-Schedule-Garo	96	*Voucher*	21,76,597	0	32,600	0	21,43,997	21,76,597
							Voted-Sixth-Schedule-Garo	97	*Voucher*	8,42,380	0	0	0	8,42,380	8,42,380
						Total Object Head-- *1 :*				**55,51,959**	**0**	**43,530**	**0**	**55,08,429**	**55,51,959**
						Total Sub Head :				**55,51,959**	**0**	**43,530**	**0**	**55,08,429**	**55,51,959**
						Total Minor Head *110 :*				**55,51,959**	**0**	**43,530**	**0**	**55,08,429**	**55,51,959**
						Total Sub Major Head *1* **:**				**55,51,959**	**0**	**43,530**	**0**	**55,08,429**	**55,51,959**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	89	*Voucher*	95,682	0	5,400	0	90,282	95,682
							Voted-Sixth-Schedule-Garo	91	*Voucher*	95,682	0	5,400	0	90,282	95,682
							Voted-Sixth-Schedule-Garo	92	*Voucher*	8,06,437	0	42,800	0	7,63,637	8,06,437
						Total Object Head-- *1 :*				**9,97,801**	**0**	**53,600**	**0**	**9,44,201**	**9,97,801**
						Total Sub Head :				**9,97,801**	**0**	**53,600**	**0**	**9,44,201**	**9,97,801**
						Total Minor Head *105 :*				**9,97,801**	**0**	**53,600**	**0**	**9,44,201**	**9,97,801**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500002 Medical Superintendent Civil Hospital Bagmara

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05				**Total Sub Major Head** *5* **:**					**9,97,801**	**0**	**53,600**	**0**	**9,44,201**	**9,97,801**
					Total Major Head *2210* **:**					**65,49,760**	**0**	**97,130**	**0**	**64,52,630**	**65,49,760**
					Total of Month :					**65,49,760**	**0**	**97,130**	**0**	**64,52,630**	**65,49,760**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	257	*Voucher*	1,07,360	0	0	0	1,07,360	1,07,360
							Voted-Sixth-Schedule-Garo	258	*Voucher*	21,33,568	0	32,600	0	21,00,968	21,33,568
							Voted-Sixth-Schedule-Garo	259	*Voucher*	80,219	0	0	0	80,219	80,219
							Voted-Sixth-Schedule-Garo	272	*Voucher*	6,84,589	0	0	0	6,84,589	6,84,589
							Voted-Sixth-Schedule-Garo	276	*Voucher*	1,66,893	0	10,930	0	1,55,963	1,66,893
							Voted-Sixth-Schedule-Garo	286	*Voucher*	1,33,971	0	0	0	1,33,971	1,33,971
							Voted-Sixth-Schedule-Garo	315	*Voucher*	34,059	0	0	0	34,059	34,059
							Voted-Sixth-Schedule-Garo	335	*Voucher*	5,93,325	0	0	0	5,93,325	5,93,325
							Voted-Sixth-Schedule-Garo	336	*Voucher*	43,029	0	0	0	43,029	43,029
							Voted-Sixth-Schedule-Garo	372	*Voucher*	87,729	0	0	0	87,729	87,729

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500002 Medical Superintendent Civil Hospital Bagmara

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	440	*Voucher*	64,884	0	0	0	64,884	64,884
							Voted-Sixth-Schedule-Garo	575	*Voucher*	1,24,980	0	0	0	1,24,980	1,24,980
							Voted-Sixth-Schedule-Garo	579	*Voucher*	10,930	0	0	0	10,930	10,930
							Voted-Sixth-Schedule-Garo	580	*Voucher*	34,500	0	0	0	34,500	34,500
							Voted-Sixth-Schedule-Garo	581	*Voucher*	6,340	0	0	0	6,340	6,340
							Voted-Sixth-Schedule-Garo	582	*Voucher*	4,680	0	0	0	4,680	4,680
							Voted-Sixth-Schedule-Garo	631	*Voucher*	96,284	0	0	0	96,284	96,284
							Voted-Sixth-Schedule-Garo	725	*Voucher*	88,787	0	0	0	88,787	88,787
						Total Object Head-- *1 :*				**44,96,127**	**0**	**43,530**	**0**	**44,52,597**	**44,96,127**
						Total Sub Head :				**44,96,127**	**0**	**43,530**	**0**	**44,52,597**	**44,96,127**
						Total Minor Head *110 :*				**44,96,127**	**0**	**43,530**	**0**	**44,52,597**	**44,96,127**
						Total Sub Major Head *1* **:**				**44,96,127**	**0**	**43,530**	**0**	**44,52,597**	**44,96,127**
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	255	*Voucher*	8,06,437	0	42,800	0	7,63,637	8,06,437
							Voted-Sixth-Schedule-Garo	256	*Voucher*	91,639	0	5,400	0	86,239	91,639
							Voted-Sixth-Schedule-Garo	266	*Voucher*	91,639	0	5,400	0	86,239	91,639
							Voted-Sixth-Schedule-Garo	576	*Voucher*	5,390	0	0	0	5,390	5,390

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500002 Medical Superintendent Civil Hospital Bagmara

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	577	*Voucher*	5,390	0	0	0	5,390	5,390
							Voted-Sixth-Schedule-Garo	578	*Voucher*	37,680	0	0	0	37,680	37,680
						Total Object Head-- *1 :*				**10,38,175**	**0**	**53,600**	**0**	**9,84,575**	**10,38,175**
					02. Wages		Voted-Sixth-Schedule-Garo	695	*Voucher*	4,19,844	0	0	0	4,19,844	4,19,844
							Voted-Sixth-Schedule-Garo	736	*Voucher*	2,23,433	0	0	0	2,23,433	2,23,433
						Total Object Head-- *2 :*				**6,43,277**	**0**	**0**	**0**	**6,43,277**	**6,43,277**
						Total Sub Head :				**16,81,452**	**0**	**53,600**	**0**	**16,27,852**	**16,81,452**
						Total Minor Head *105 :*				**16,81,452**	**0**	**53,600**	**0**	**16,27,852**	**16,81,452**
						Total Sub Major Head *5* **:**				**16,81,452**	**0**	**53,600**	**0**	**16,27,852**	**16,81,452**
						Total Major Head *2210* **:**				**61,77,579**	**0**	**97,130**	**0**	**60,80,449**	**61,77,579**
						Total of Month :				**61,77,579**	**0**	**97,130**	**0**	**60,80,449**	**61,77,579**
						Total of DDO *1500002* **:**				**1,76,91,914**	**0**	**2,91,390**	**0**	**1,74,00,524**	**1,76,91,914**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,76,91,914

Summary of DDO wise expenditure

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500002 Medical Superintendent Civil Hospital Bagmara

Summary of DDO wise expenditure

2210	**01**	**110**	**(16) Upgradation Of 30 Bedded Chc To Hospital.**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,40,14,860**
2210	**05**	**105**	**(03) Training**	**1**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**30,33,777**
2210	**05**	**105**	**(03) Training**	**1**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**6,43,277**
							1,76,91,914

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500003 Additional District Medical And Health Officer South Garo Hills Baghmara

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	256	*Voucher*	4,05,562	0	14,100	0	3,91,462	4,05,562
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	257	*Voucher*	42,071	0	0	0	42,071	42,071
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	260	*Voucher*	3,10,857	0	50,000	0	2,60,857	3,10,857
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	291	*Voucher*	88,129	0	0	0	88,129	88,129
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	321	*Voucher*	61,730	0	0	0	61,730	61,730
					Total Object Head-- *1 :*					**9,08,349**	**0**	**64,100**	**0**	**8,44,249**	**9,08,349**
					Total Sub Head :					**9,08,349**	**0**	**64,100**	**0**	**8,44,249**	**9,08,349**
					Total Minor Head *1 :*					**9,08,349**	**0**	**64,100**	**0**	**8,44,249**	**9,08,349**
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	254	*Voucher*	7,17,920	0	39,700	0	6,78,220	7,17,920
					Total Object Head-- *1 :*					**7,17,920**	**0**	**39,700**	**0**	**6,78,220**	**7,17,920**
					Total Sub Head :					**7,17,920**	**0**	**39,700**	**0**	**6,78,220**	**7,17,920**
			(02) Rural Family Welfare Sub-Centres	0	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	255	*Voucher*	11,22,164	0	34,900	0	10,87,264	11,22,164
					Total Object Head-- *1 :*					**11,22,164**	**0**	**34,900**	**0**	**10,87,264**	**11,22,164**
					Total Sub Head :					**11,22,164**	**0**	**34,900**	**0**	**10,87,264**	**11,22,164**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500003 Additional District Medical And Health Officer South Garo Hills Baghmara

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101			**Total Minor Head** *101 :*					**18,40,084**	**0**	**74,600**	**0**	**17,65,484**	**18,40,084**
					Total Sub Major Head *0* **:**					**27,48,433**	**0**	**1,38,700**	**0**	**26,09,733**	**27,48,433**
					Total Major Head *2211* **:**					**27,48,433**	**0**	**1,38,700**	**0**	**26,09,733**	**27,48,433**
					Total of Month :					**27,48,433**	**0**	**1,38,700**	**0**	**26,09,733**	**27,48,433**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	107	*Voucher*	42,071	0	0	0	42,071	42,071
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	156	*Voucher*	4,05,562	0	14,100	0	3,91,462	4,05,562
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	209	*Voucher*	82,203	0	0	0	82,203	82,203
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	211	*Voucher*	3,10,857	0	50,000	0	2,60,857	3,10,857
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	432	*Voucher*	30,238	0	0	0	30,238	30,238
					Total Object Head-- *1 :*					**8,70,931**	**0**	**64,100**	**0**	**8,06,831**	**8,70,931**
					Total Sub Head :					**8,70,931**	**0**	**64,100**	**0**	**8,06,831**	**8,70,931**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500003 Additional District Medical And Health Officer South Garo Hills Baghmara

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001			**Total Minor Head** *1 :*					**8,70,931**	**0**	**64,100**	**0**	**8,06,831**	**8,70,931**
		101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	108	*Voucher*	7,17,920	0	39,700	0	6,78,220	7,17,920
					Total Object Head-- *1 :*					**7,17,920**	**0**	**39,700**	**0**	**6,78,220**	**7,17,920**
					Total Sub Head :					**7,17,920**	**0**	**39,700**	**0**	**6,78,220**	**7,17,920**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	109	*Voucher*	11,22,164	0	34,900	0	10,87,264	11,22,164
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	348	*Voucher*	52,388	0	0	0	52,388	52,388
					Total Object Head-- *1 :*					**11,74,552**	**0**	**34,900**	**0**	**11,39,652**	**11,74,552**
					Total Sub Head :					**11,74,552**	**0**	**34,900**	**0**	**11,39,652**	**11,74,552**
					Total Minor Head *101 :*					**18,92,472**	**0**	**74,600**	**0**	**18,17,872**	**18,92,472**
					Total Sub Major Head *0* **:**					**27,63,403**	**0**	**1,38,700**	**0**	**26,24,703**	**27,63,403**
					Total Major Head *2211* **:**					**27,63,403**	**0**	**1,38,700**	**0**	**26,24,703**	**27,63,403**
					Total of Month :					**27,63,403**	**0**	**1,38,700**	**0**	**26,24,703**	**27,63,403**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family 0	(01) Salaries, Sumtuary		Centrally	Voted-Sixth-	200	*Voucher*	3,63,491	0	14,100	0	3,49,391	3,63,491

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500003 Additional District Medical And Health Officer South Garo Hills Baghmara

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	213	*Voucher*	3,10,857	0	50,000	0	2,60,857	3,10,857
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	265	*Voucher*	1,08,022	0	0	0	1,08,022	1,08,022
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	333	*Voucher*	8,108	0	0	0	8,108	8,108
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	334	*Voucher*	84,142	0	0	0	84,142	84,142
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	551	*Voucher*	21,660	0	0	0	21,660	21,660
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	552	*Voucher*	19,570	0	0	0	19,570	19,570
					Total Object Head-- *1 :*						**9,15,850**	**0**	**64,100**	**0**	**8,51,750**	**9,15,850**
					02. Wages	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	359	*Voucher*	79,360	0	0	0	79,360	79,360
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	360	*Voucher*	81,920	0	0	0	81,920	81,920
					Total Object Head-- *2 :*						**1,61,280**	**0**	**0**	**0**	**1,61,280**	**1,61,280**
					Total Sub Head :						**10,77,130**	**0**	**64,100**	**0**	**10,13,030**	**10,77,130**
			Total Minor Head *1 :*								**10,77,130**	**0**	**64,100**	**0**	**10,13,030**	**10,77,130**
		101	(01) Rural Family Welfare	0	01. Salaries, Sumtuary		Voted-Sixth-	199	*Voucher*	7,17,920	0	39,700	0	6,78,220	7,17,920

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500003 Additional District Medical And Health Officer South Garo Hills Baghmara

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	553	*Voucher*	43,320	0	0	0	43,320	43,320
					Total Object Head-- *1 :*					**7,61,240**	**0**	**39,700**	**0**	**7,21,540**	**7,61,240**
					Total Sub Head :					**7,61,240**	**0**	**39,700**	**0**	**7,21,540**	**7,61,240**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	201	*Voucher*	11,22,768	0	40,900	0	10,81,868	11,22,768
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	554	*Voucher*	65,500	0	0	0	65,500	65,500
					Total Object Head-- *1 :*					**11,88,268**	**0**	**40,900**	**0**	**11,47,368**	**11,88,268**
					Total Sub Head :					**11,88,268**	**0**	**40,900**	**0**	**11,47,368**	**11,88,268**
					Total Minor Head *101 :*					**19,49,508**	**0**	**80,600**	**0**	**18,68,908**	**19,49,508**
					Total Sub Major Head *0* **:**					**30,26,638**	**0**	**1,44,700**	**0**	**28,81,938**	**30,26,638**
					Total Major Head *2211* **:**					**30,26,638**	**0**	**1,44,700**	**0**	**28,81,938**	**30,26,638**
					Total of Month :					**30,26,638**	**0**	**1,44,700**	**0**	**28,81,938**	**30,26,638**
					Total of DDO *1500003* **:**					**85,38,474**	**0**	**4,22,100**	**0**	**81,16,374**	**85,38,474**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 85,38,474

Summary of DDO wise expenditure

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Baghmara Treasury

D.D.O. : 1500003 Additional District Medical And Health Officer South Garo Hills Baghmara

Summary of DDO wise expenditure

2211	**00**	**1**	**(02) District Family Welfare Bureau**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**Centrally Sponsored Schemes**	**26,95,130**
2211	**00**	**1**	**(02) District Family Welfare Bureau**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**Centrally Sponsored Schemes**	**1,61,280**
2211	**00**	**101**	**(01) Rural Family Welfare Centres**	**0**	**01. Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**		**21,97,080**
2211	**00**	**101**	**(02) Rural Family Welfare Sub-Centres**	**0**	**01.Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**Centrally Sponsored Schemes**	**34,84,984**
								85,38,474

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mairang Sub-Treasury

D.D.O. : 1500001 Medical Superintendent Civil Hospital Mairang

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	4	*Voucher*	7,85,387	0	0	0	7,85,387	7,85,387
						Total Object Head-- *1 :*				**7,85,387**	**0**	**0**	**0**	**7,85,387**	**7,85,387**
						Total Sub Head :				**7,85,387**	**0**	**0**	**0**	**7,85,387**	**7,85,387**
						Total Minor Head *110 :*				**7,85,387**	**0**	**0**	**0**	**7,85,387**	**7,85,387**
						Total Sub Major Head *1* **:**				**7,85,387**	**0**	**0**	**0**	**7,85,387**	**7,85,387**
						Total Major Head *2210 :*				**7,85,387**	**0**	**0**	**0**	**7,85,387**	**7,85,387**
						Total of Month :				**7,85,387**	**0**	**0**	**0**	**7,85,387**	**7,85,387**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	34	*Voucher*	7,85,387	0	0	0	7,85,387	7,85,387
						Total Object Head-- *1 :*				**7,85,387**	**0**	**0**	**0**	**7,85,387**	**7,85,387**
						Total Sub Head :				**7,85,387**	**0**	**0**	**0**	**7,85,387**	**7,85,387**
						Total Minor Head *110 :*				**7,85,387**	**0**	**0**	**0**	**7,85,387**	**7,85,387**
						Total Sub Major Head *1* **:**				**7,85,387**	**0**	**0**	**0**	**7,85,387**	**7,85,387**
						Total Major Head *2210 :*				**7,85,387**	**0**	**0**	**0**	**7,85,387**	**7,85,387**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mairang Sub-Treasury

D.D.O. : 1500001 Medical Superintendent Civil Hospital Mairang

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**7,85,387**	**0**	**0**	**0**	**7,85,387**	**7,85,387**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	103	*Voucher*	7,85,387	0	0	0	7,85,387	7,85,387
							Voted-Sixth-Schedule-Khasi	217	*Voucher*	45,470	0	0	0	45,470	45,470
						Total Object Head-- *1 :*				**8,30,857**	**0**	**0**	**0**	**8,30,857**	**8,30,857**
						Total Sub Head :				**8,30,857**	**0**	**0**	**0**	**8,30,857**	**8,30,857**
						Total Minor Head *110 :*				**8,30,857**	**0**	**0**	**0**	**8,30,857**	**8,30,857**
						Total Sub Major Head *1* **:**				**8,30,857**	**0**	**0**	**0**	**8,30,857**	**8,30,857**
						Total Major Head *2210* **:**				**8,30,857**	**0**	**0**	**0**	**8,30,857**	**8,30,857**
						Total of Month :				**8,30,857**	**0**	**0**	**0**	**8,30,857**	**8,30,857**
						Total of DDO *1500001* **:**				**24,01,631**	**0**	**0**	**0**	**24,01,631**	**24,01,631**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 24,01,631

Summary of DDO wise expenditure

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mairang Sub-Treasury

D.D.O. : 1500001 Medical Superintendent Civil Hospital Mairang

Summary of DDO wise expenditure

2210	**01**	**110**	**(16) Upgradation Of 30 Bedded Chc To Hospital.**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**24,01,631**
							24,01,631

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	149	*Voucher*	2,87,459	0	34,000	0	2,53,459	2,87,459
								Voted-Sixth-Schedule-Jaintia	169	*Voucher*	7,728	0	0	0	7,728	7,728
								Voted-Sixth-Schedule-Jaintia	92	*Voucher*	3,36,932	0	10,000	0	3,26,932	3,36,932
							Total Object Head-- *1 :*				**6,32,119**	**0**	**44,000**	**0**	**5,88,119**	**6,32,119**
							Total Sub Head :				**6,32,119**	**0**	**44,000**	**0**	**5,88,119**	**6,32,119**
							Total Minor Head *1 :*				**6,32,119**	**0**	**44,000**	**0**	**5,88,119**	**6,32,119**
							Total Sub Major Head *1* **:**				**6,32,119**	**0**	**44,000**	**0**	**5,88,119**	**6,32,119**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	166	*Voucher*	2,20,809	0	0	0	2,20,809	2,20,809
								Voted-Sixth-Schedule-Jaintia	190	*Voucher*	42,258	0	0	0	42,258	42,258
								Voted-Sixth-Schedule-Jaintia	90	*Voucher*	13,09,415	0	97,500	0	12,11,915	13,09,415
							Total Object Head-- *1 :*				**15,72,482**	**0**	**97,500**	**0**	**14,74,982**	**15,72,482**
							Total Sub Head :				**15,72,482**	**0**	**97,500**	**0**	**14,74,982**	**15,72,482**
							Total Minor Head *101 :*				**15,72,482**	**0**	**97,500**	**0**	**14,74,982**	**15,72,482**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0		(01) Salaries		Voted-Sixth-Schedule-Jaintia	119	*Voucher*	1,13,648	0	5,000	0	1,08,648	1,13,648
								Voted-Sixth-Schedule-Jaintia	168	*Voucher*	2,37,265	0	0	0	2,37,265	2,37,265
								Voted-Sixth-Schedule-Jaintia	193	*Voucher*	1,14,211	0	0	0	1,14,211	1,14,211
								Voted-Sixth-	217							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0		(01) Salaries		Voted-Sixth-Schedule-Jaintia	217	*Voucher*	84,464	0	0	0	84,464	84,464
								Voted-Sixth-Schedule-Jaintia	82	*Voucher*	4,40,902	0	0	0	4,40,902	4,40,902
								Voted-Sixth-Schedule-Jaintia	84	*Voucher*	59,07,678	0	4,45,050	0	54,62,628	59,07,678
							Total Object Head-- *1 :*				**68,98,168**	**0**	**4,50,050**	**0**	**64,48,118**	**68,98,168**
							Total Sub Head :				**68,98,168**	**0**	**4,50,050**	**0**	**64,48,118**	**68,98,168**
							Total Minor Head *103 :*				**68,98,168**	**0**	**4,50,050**	**0**	**64,48,118**	**68,98,168**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	122	*Voucher*	11,77,873	0	38,000	0	11,39,873	11,77,873
								Voted-Sixth-Schedule-Jaintia	167	*Voucher*	77,115	0	0	0	77,115	77,115
								Voted-Sixth-Schedule-Jaintia	91	*Voucher*	3,13,372	0	0	0	3,13,372	3,13,372
							Total Object Head-- *1 :*				**15,68,360**	**0**	**38,000**	**0**	**15,30,360**	**15,68,360**
							Total Sub Head :				**15,68,360**	**0**	**38,000**	**0**	**15,30,360**	**15,68,360**
							Total Minor Head *104 :*				**15,68,360**	**0**	**38,000**	**0**	**15,30,360**	**15,68,360**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	130	*Voucher*	4,85,915	0	59,000	0	4,26,915	4,85,915
								Voted-Sixth-Schedule-Jaintia	180	*Voucher*	39,992	0	0	0	39,992	39,992
								Voted-Sixth-Schedule-Jaintia	181	*Voucher*	43,176	0	5,500	0	37,676	43,176
								Voted-Sixth-Schedule-Jaintia	83	*Voucher*	3,58,619	0	20,000	0	3,38,619	3,58,619

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance										
						Total Object Head-- *1 :*				**9,27,702**	**0**	**84,500**	**0**	**8,43,202**	**9,27,702**
						Total Sub Head :				**9,27,702**	**0**	**84,500**	**0**	**8,43,202**	**9,27,702**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	93	*Voucher*	76,897	0	6,000	0	70,897	76,897
						Total Object Head-- *1 :*				**76,897**	**0**	**6,000**	**0**	**70,897**	**76,897**
						Total Sub Head :				**76,897**	**0**	**6,000**	**0**	**70,897**	**76,897**
						Total Minor Head *110 :*				**10,04,599**	**0**	**90,500**	**0**	**9,14,099**	**10,04,599**
						Total Sub Major Head *3* :				**1,10,43,609**	**0**	**6,76,050**	**0**	**1,03,67,559**	**1,10,43,609**
	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	88	*Voucher*	69,843	0	0	0	69,843	69,843
						Total Object Head-- *1 :*				**69,843**	**0**	**0**	**0**	**69,843**	**69,843**
						Total Sub Head :				**69,843**	**0**	**0**	**0**	**69,843**	**69,843**
						Total Minor Head *102 :*				**69,843**	**0**	**0**	**0**	**69,843**	**69,843**
						Total Sub Major Head *6* :				**69,843**	**0**	**0**	**0**	**69,843**	**69,843**
						Total Major Head *2210 :*				**1,17,45,571**	**0**	**7,20,050**	**0**	**1,10,25,521**	**1,17,45,571**
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	170	*Voucher*	35,181	0	0	0	35,181	35,181
							Voted-Sixth-Schedule-Jaintia	86	*Voucher*	2,77,387	0	26,000	0	2,51,387	2,77,387
						Total Object Head-- *1 :*				**3,12,568**	**0**	**26,000**	**0**	**2,86,568**	**3,12,568**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare Centres		**Total Sub Head :**					**3,12,568**	**0**	**26,000**	**0**	**2,86,568**	**3,12,568**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	117	*Voucher*	27,57,237	0	2,00,000	0	25,57,237	27,57,237
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	120	*Voucher*	94,404	0	7,000	0	87,404	94,404
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	182	*Voucher*	39,441	0	0	0	39,441	39,441
					Total Object Head-- *1 :*					**28,91,082**	**0**	**2,07,000**	**0**	**26,84,082**	**28,91,082**
					Total Sub Head :					**28,91,082**	**0**	**2,07,000**	**0**	**26,84,082**	**28,91,082**
					Total Minor Head *101 :*					**32,03,650**	**0**	**2,33,000**	**0**	**29,70,650**	**32,03,650**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	85	*Voucher*	47,555	0	3,500	0	44,055	47,555
					Total Object Head-- *1 :*					**47,555**	**0**	**3,500**	**0**	**44,055**	**47,555**
					Total Sub Head :					**47,555**	**0**	**3,500**	**0**	**44,055**	**47,555**
					Total Minor Head *103 :*					**47,555**	**0**	**3,500**	**0**	**44,055**	**47,555**
					Total Sub Major Head *0* **:**					**32,51,205**	**0**	**2,36,500**	**0**	**30,14,705**	**32,51,205**
					Total Major Head *2211* **:**					**32,51,205**	**0**	**2,36,500**	**0**	**30,14,705**	**32,51,205**
					Total of Month :					**1,49,96,776**	**0**	**9,56,550**	**0**	**1,40,40,226**	**1,49,96,776**

Month of Account: MAY/2026

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	188	*Voucher*	50,236	0	0	0	50,236	50,236
							Voted-Sixth-Schedule-Jaintia	51	*Voucher*	3,36,932	0	10,000	0	3,26,932	3,36,932
							Voted-Sixth-Schedule-Jaintia	52	*Voucher*	2,87,459	0	34,000	0	2,53,459	2,87,459
						Total Object Head-- *1 :*				**6,74,627**	**0**	**44,000**	**0**	**6,30,627**	**6,74,627**
					02. Wages		Voted-Sixth-Schedule-Jaintia	261	*Voucher*	2,95,980	0	0	0	2,95,980	2,95,980
						Total Object Head-- *2 :*				**2,95,980**	**0**	**0**	**0**	**2,95,980**	**2,95,980**
						Total Sub Head :				**9,70,607**	**0**	**44,000**	**0**	**9,26,607**	**9,70,607**
						Total Minor Head *1 :*				**9,70,607**	**0**	**44,000**	**0**	**9,26,607**	**9,70,607**
						Total Sub Major Head *1* **:**				**9,70,607**	**0**	**44,000**	**0**	**9,26,607**	**9,70,607**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	11	*Voucher*	76,848	0	0	0	76,848	76,848
							Voted-Sixth-Schedule-Jaintia	187	*Voucher*	2,05,977	0	0	0	2,05,977	2,05,977
							Voted-Sixth-Schedule-Jaintia	42	*Voucher*	13,96,749	0	97,500	0	12,99,249	13,96,749
						Total Object Head-- *1 :*				**16,79,574**	**0**	**97,500**	**0**	**15,82,074**	**16,79,574**
						Total Sub Head :				**16,79,574**	**0**	**97,500**	**0**	**15,82,074**	**16,79,574**
						Total Minor Head *101 :*				**16,79,574**	**0**	**97,500**	**0**	**15,82,074**	**16,79,574**
		103	(01) Other Existing And New Primary Health Centres With Indoor	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	10	*Voucher*	33,487	0	0	0	33,487	33,487
							Voted-Sixth-	134	*Voucher*	1,13,648	0	5,000	0	1,08,648	1,13,648

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	167	*Voucher*	77,199	0	0	0	77,199	77,199
							Voted-Sixth-Schedule-Jaintia	186	*Voucher*	5,66,666	0	0	0	5,66,666	5,66,666
							Voted-Sixth-Schedule-Jaintia	40	*Voucher*	61,06,353	0	4,37,550	0	56,68,803	61,06,353
							Voted-Sixth-Schedule-Jaintia	46	*Voucher*	5,18,101	0	0	0	5,18,101	5,18,101
						Total Object Head-- *1 :*				**74,15,454**	**0**	**4,42,550**	**0**	**69,72,904**	**74,15,454**
					Total Sub Head :					**74,15,454**	**0**	**4,42,550**	**0**	**69,72,904**	**74,15,454**
					Total Minor Head *103 :*					**74,15,454**	**0**	**4,42,550**	**0**	**69,72,904**	**74,15,454**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	12	*Voucher*	16,725	0	0	0	16,725	16,725
							Voted-Sixth-Schedule-Jaintia	184	*Voucher*	2,50,283	0	0	0	2,50,283	2,50,283
							Voted-Sixth-Schedule-Jaintia	185	*Voucher*	88,528	0	0	0	88,528	88,528
							Voted-Sixth-Schedule-Jaintia	189	*Voucher*	81,665	0	0	0	81,665	81,665
							Voted-Sixth-Schedule-Jaintia	225	*Voucher*	2,01,600	0	0	0	2,01,600	2,01,600
							Voted-Sixth-Schedule-Jaintia	43	*Voucher*	3,13,372	0	0	0	3,13,372	3,13,372
							Voted-Sixth-Schedule-Jaintia	44	*Voucher*	11,77,873	0	33,000	0	11,44,873	11,77,873
						Total Object Head-- *1 :*				**21,30,046**	**0**	**33,000**	**0**	**20,97,046**	**21,30,046**
					Total Sub Head :					**21,30,046**	**0**	**33,000**	**0**	**20,97,046**	**21,30,046**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104				**Total Minor Head** *104 :*					**21,30,046**	**0**	**33,000**	**0**	**20,97,046**	**21,30,046**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		47	*Voucher*	3,58,619	0	20,000	0	3,38,619	3,58,619
							Voted-Sixth-Schedule-Jaintia		48	*Voucher*	5,68,567	0	64,500	0	5,04,067	5,68,567
						Total Object Head-- *1 :*					**9,27,186**	**0**	**84,500**	**0**	**8,42,686**	**9,27,186**
						Total Sub Head :					**9,27,186**	**0**	**84,500**	**0**	**8,42,686**	**9,27,186**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		53	*Voucher*	76,897	0	6,000	0	70,897	76,897
						Total Object Head-- *1 :*					**76,897**	**0**	**6,000**	**0**	**70,897**	**76,897**
						Total Sub Head :					**76,897**	**0**	**6,000**	**0**	**70,897**	**76,897**
						Total Minor Head *110 :*					**10,04,083**	**0**	**90,500**	**0**	**9,13,583**	**10,04,083**
						Total Sub Major Head *3* **:**					**1,22,29,157**	**0**	**6,63,550**	**0**	**1,15,65,607**	**1,22,29,157**
	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Jaintia		50	*Voucher*	69,843	0	0	0	69,843	69,843
						Total Object Head-- *1 :*					**69,843**	**0**	**0**	**0**	**69,843**	**69,843**
						Total Sub Head :					**69,843**	**0**	**0**	**0**	**69,843**	**69,843**
						Total Minor Head *102 :*					**69,843**	**0**	**0**	**0**	**69,843**	**69,843**
						Total Sub Major Head *6* **:**					**69,843**	**0**	**0**	**0**	**69,843**	**69,843**
						Total Major Head *2210* **:**					**1,32,69,607**	**0**	**7,07,550**	**0**	**1,25,62,057**	**1,32,69,607**
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		219	*Voucher*	16,418	0	0	0	16,418	16,418

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	45	*Voucher*	2,77,387	0	26,000	0	2,51,387	2,77,387
							Voted-Sixth-Schedule-Jaintia	9	*Voucher*	16,418	0	0	0	16,418	16,418
					Total Object Head-- *1 :*					**3,10,223**	**0**	**26,000**	**0**	**2,84,223**	**3,10,223**
					Total Sub Head :					**3,10,223**	**0**	**26,000**	**0**	**2,84,223**	**3,10,223**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	General-Voted	135	*Voucher*	94,404	0	7,000	0	87,404	94,404
						Centrally Sponsored Schemes	General-Voted	270	*Voucher*	60,570	0	0	0	60,570	60,570
						Centrally Sponsored Schemes	General-Voted	41	*Voucher*	28,44,571	0	2,00,000	0	26,44,571	28,44,571
					Total Object Head-- *1 :*					**29,99,545**	**0**	**2,07,000**	**0**	**27,92,545**	**29,99,545**
					Total Sub Head :					**29,99,545**	**0**	**2,07,000**	**0**	**27,92,545**	**29,99,545**
					Total Minor Head *101 :*					**33,09,768**	**0**	**2,33,000**	**0**	**30,76,768**	**33,09,768**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	49	*Voucher*	47,555	0	3,500	0	44,055	47,555
					Total Object Head-- *1 :*					**47,555**	**0**	**3,500**	**0**	**44,055**	**47,555**
					Total Sub Head :					**47,555**	**0**	**3,500**	**0**	**44,055**	**47,555**
					Total Minor Head *103 :*					**47,555**	**0**	**3,500**	**0**	**44,055**	**47,555**
					Total Sub Major Head *0* **:**					**33,57,323**	**0**	**2,36,500**	**0**	**31,20,823**	**33,57,323**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211					**Total Major Head** *2211 :*					**33,57,323**	**0**	**2,36,500**	**0**	**31,20,823**	**33,57,323**
					Total of Month :					**1,66,26,930**	**0**	**9,44,050**	**0**	**1,56,82,880**	**1,66,26,930**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	134	*Voucher*	20,287	0	0	0	20,287	20,287
							Voted-Sixth-Schedule-Jaintia	418	*Voucher*	21,320	0	0	0	21,320	21,320
							Voted-Sixth-Schedule-Jaintia	419	*Voucher*	17,080	0	0	0	17,080	17,080
							Voted-Sixth-Schedule-Jaintia	44	*Voucher*	7,728	0	0	0	7,728	7,728
							Voted-Sixth-Schedule-Jaintia	59	*Voucher*	3,36,932	0	10,000	0	3,26,932	3,36,932
							Voted-Sixth-Schedule-Jaintia	60	*Voucher*	2,87,459	0	34,000	0	2,53,459	2,87,459
					Total Object Head-- *1 :*					**6,90,806**	**0**	**44,000**	**0**	**6,46,806**	**6,90,806**
					02. Wages		Voted-Sixth-Schedule-Jaintia	183	*Voucher*	3,13,720	0	0	0	3,13,720	3,13,720
					Total Object Head-- *2 :*					**3,13,720**	**0**	**0**	**0**	**3,13,720**	**3,13,720**
					Total Sub Head :					**10,04,526**	**0**	**44,000**	**0**	**9,60,526**	**10,04,526**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	437	*Voucher*	37,500	0	0	0	37,500	37,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	**Total Object Head--** *6 :*				**37,500**	**0**	**0**	**0**	**37,500**	**37,500**
						Total Sub Head :				**37,500**	**0**	**0**	**0**	**37,500**	**37,500**
						Total Minor Head *1 :*				**10,42,026**	**0**	**44,000**	**0**	**9,98,026**	**10,42,026**
						Total Sub Major Head *1* **:**				**10,42,026**	**0**	**44,000**	**0**	**9,98,026**	**10,42,026**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	135	*Voucher*	25,705	0	0	0	25,705	25,705
							Voted-Sixth-Schedule-Jaintia	168	*Voucher*	8,288	0	0	0	8,288	8,288
							Voted-Sixth-Schedule-Jaintia	412	*Voucher*	81,876	0	0	0	81,876	81,876
							Voted-Sixth-Schedule-Jaintia	45	*Voucher*	2,20,811	0	0	0	2,20,811	2,20,811
							Voted-Sixth-Schedule-Jaintia	55	*Voucher*	13,96,749	0	97,500	0	12,99,249	13,96,749
						Total Object Head-- *1 :*				**17,33,429**	**0**	**97,500**	**0**	**16,35,929**	**17,33,429**
						Total Sub Head :				**17,33,429**	**0**	**97,500**	**0**	**16,35,929**	**17,33,429**
						Total Minor Head *101 :*				**17,33,429**	**0**	**97,500**	**0**	**16,35,929**	**17,33,429**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	106	*Voucher*	61,06,353	0	4,38,050	0	56,68,303	61,06,353
							Voted-Sixth-Schedule-Jaintia	133	*Voucher*	67,228	0	0	0	67,228	67,228
							Voted-Sixth-Schedule-Jaintia	159	*Voucher*	1,13,648	0	5,000	0	1,08,648	1,13,648
							Voted-Sixth-Schedule-Jaintia	411	*Voucher*	31,710	0	0	0	31,710	31,710
							Voted-Sixth-	413	*Voucher*	3,66,590	0	0	0	3,66,590	3,66,590

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	46	*Voucher*	3,50,994	0	0	0	3,50,994	3,50,994
							Voted-Sixth-Schedule-Jaintia	52	*Voucher*	5,18,101	0	0	0	5,18,101	5,18,101
						Total Object Head-- *1 :*				**75,54,624**	**0**	**4,43,050**	**0**	**71,11,574**	**75,54,624**
						Total Sub Head :				**75,54,624**	**0**	**4,43,050**	**0**	**71,11,574**	**75,54,624**
						Total Minor Head *103 :*				**75,54,624**	**0**	**4,43,050**	**0**	**71,11,574**	**75,54,624**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	105	*Voucher*	11,77,873	0	33,000	0	11,44,873	11,77,873
							Voted-Sixth-Schedule-Jaintia	136	*Voucher*	24,754	0	0	0	24,754	24,754
							Voted-Sixth-Schedule-Jaintia	158	*Voucher*	1,00,800	0	0	0	1,00,800	1,00,800
							Voted-Sixth-Schedule-Jaintia	166	*Voucher*	5,782	0	0	0	5,782	5,782
							Voted-Sixth-Schedule-Jaintia	167	*Voucher*	10,472	0	0	0	10,472	10,472
							Voted-Sixth-Schedule-Jaintia	47	*Voucher*	1,79,199	0	0	0	1,79,199	1,79,199
							Voted-Sixth-Schedule-Jaintia	49	*Voucher*	3,13,372	0	0	0	3,13,372	3,13,372
						Total Object Head-- *1 :*				**18,12,252**	**0**	**33,000**	**0**	**17,79,252**	**18,12,252**
						Total Sub Head :				**18,12,252**	**0**	**33,000**	**0**	**17,79,252**	**18,12,252**
						Total Minor Head *104 :*				**18,12,252**	**0**	**33,000**	**0**	**17,79,252**	**18,12,252**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	414	*Voucher*	22,190	0	0	0	22,190	22,190
							Voted-Sixth-	415							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	415	*Voucher*	34,370	0	0	0	34,370	34,370
							Voted-Sixth-Schedule-Jaintia	51	*Voucher*	3,58,619	0	20,000	0	3,38,619	3,58,619
							Voted-Sixth-Schedule-Jaintia	56	*Voucher*	5,68,567	0	64,500	0	5,04,067	5,68,567
						Total Object Head-- *1 :*				**9,83,746**	**0**	**84,500**	**0**	**8,99,246**	**9,83,746**
						Total Sub Head :				**9,83,746**	**0**	**84,500**	**0**	**8,99,246**	**9,83,746**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	420	*Voucher*	4,590	0	0	0	4,590	4,590
							Voted-Sixth-Schedule-Jaintia	61	*Voucher*	76,897	0	6,000	0	70,897	76,897
						Total Object Head-- *1 :*				**81,487**	**0**	**6,000**	**0**	**75,487**	**81,487**
						Total Sub Head :				**81,487**	**0**	**6,000**	**0**	**75,487**	**81,487**
						Total Minor Head *110 :*				**10,65,233**	**0**	**90,500**	**0**	**9,74,733**	**10,65,233**
						Total Sub Major Head *3* **:**				**1,21,65,538**	**0**	**6,64,050**	**0**	**1,15,01,488**	**1,21,65,538**
	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	417	*Voucher*	4,180	0	0	0	4,180	4,180
							Voted-Sixth-Schedule-Jaintia	58	*Voucher*	69,843	0	0	0	69,843	69,843
						Total Object Head-- *1 :*				**74,023**	**0**	**0**	**0**	**74,023**	**74,023**
					02. Wages		Voted-Sixth-Schedule-Jaintia	203	*Voucher*	95,358	0	0	0	95,358	95,358
						Total Object Head-- *2 :*				**95,358**	**0**	**0**	**0**	**95,358**	**95,358**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.		**Total Sub Head :**					**1,69,381**	**0**	**0**	**0**	**1,69,381**	**1,69,381**
					Total Minor Head *102 :*					**1,69,381**	**0**	**0**	**0**	**1,69,381**	**1,69,381**
					Total Sub Major Head *6* **:**					**1,69,381**	**0**	**0**	**0**	**1,69,381**	**1,69,381**
					Total Major Head *2210* **:**					**1,33,76,945**	**0**	**7,08,050**	**0**	**1,26,68,895**	**1,33,76,945**
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	43	*Voucher*	35,181	0	0	0	35,181	35,181
							Voted-Sixth-Schedule-Jaintia	50	*Voucher*	2,77,387	0	26,000	0	2,51,387	2,77,387
					Total Object Head-- *1 :*					**3,12,568**	**0**	**26,000**	**0**	**2,86,568**	**3,12,568**
					Total Sub Head :					**3,12,568**	**0**	**26,000**	**0**	**2,86,568**	**3,12,568**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	General-Voted	157	*Voucher*	94,404	0	7,000	0	87,404	94,404
						Centrally Sponsored Schemes	General-Voted	461	*Voucher*	34,106	0	0	0	34,106	34,106
						Centrally Sponsored Schemes	General-Voted	48	*Voucher*	28,88,238	0	2,00,000	0	26,88,238	28,88,238
					Total Object Head-- *1 :*					**30,16,748**	**0**	**2,07,000**	**0**	**28,09,748**	**30,16,748**
					Total Sub Head :					**30,16,748**	**0**	**2,07,000**	**0**	**28,09,748**	**30,16,748**
					Total Minor Head *101 :*					**33,29,316**	**0**	**2,33,000**	**0**	**30,96,316**	**33,29,316**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	416	*Voucher*	3,050	0	0	0	3,050	3,050
							Voted-Sixth-Schedule-Jaintia	57	*Voucher*	47,555	0	3,500	0	44,055	47,555
					Total Object Head-- *1 :*					**50,605**	**0**	**3,500**	**0**	**47,105**	**50,605**
					Total Sub Head :					**50,605**	**0**	**3,500**	**0**	**47,105**	**50,605**
					Total Minor Head *103 :*					**50,605**	**0**	**3,500**	**0**	**47,105**	**50,605**
					Total Sub Major Head *0* **:**					**33,79,921**	**0**	**2,36,500**	**0**	**31,43,421**	**33,79,921**
					Total Major Head *2211* **:**					**33,79,921**	**0**	**2,36,500**	**0**	**31,43,421**	**33,79,921**
					Total of Month :					**1,67,56,866**	**0**	**9,44,550**	**0**	**1,58,12,316**	**1,67,56,866**
					Total of DDO *1500001* **:**					**4,83,80,572**	**0**	**28,45,150**	**0**	**4,55,35,422**	**4,83,80,572**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 4,83,80,572

Summary of DDO wise expenditure

2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**19,97,552**
2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**6,09,700**
			(22) Payment For Medical Treatment And		**06. Medical Treatment**	**Voted-Sixth-Schedule-Jaintia**	

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500001 District Medicaland Health Officer Khliehriat

Summary of DDO wise expenditure

2210	**01**	**1**	**Advance**	**0**				**37,500**
2210	**03**	**101**	**(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**		**49,85,485**
2210	**03**	**103**	**(01) Other Existing And New Primary Health Centres With Indoor Facilities**	**0**	**(01) Salaries**	**Voted-Sixth-Schedule-Jaintia**		**2,18,68,246**
2210	**03**	**104**	**(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**		**55,10,658**
2210	**03**	**110**	**(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**		**28,38,634**
2210	**03**	**110**	**(06) Visual Impairment**	**2**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**		**2,35,281**
2210	**06**	**102**	**(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.**	**0**	**01. Salaries**	**Voted-Sixth-Schedule-Jaintia**		**2,13,709**
2210	**06**	**102**	**(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**		**95,358**
2211	**00**	**101**	**(01) Rural Family Welfare Centres**	**0**	**01. Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**		**9,35,359**
2211	**00**	**101**	**(02) Rural Family Welfare Sub-Centres**	**0**	**01.Salaries, Sumtuary Allowance**	**General-Voted**	**Centrally Sponsored Schemes**	**60,16,293**
2211	**00**	**101**	**(02) Rural Family Welfare Sub-Centres**	**0**	**01.Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**Centrally Sponsored Schemes**	**28,91,082**
2211	**00**	**103**	**(01) Maternity And Child Welfare Schemes**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**		**1,45,715**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :	26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES
Department :	Health and Family Welfare Department
Treasury :	Khliehriat Treasury
D.D.O. :	1500001 District Medicaland Health Officer Khliehriat

Summary of DDO wise expenditure

4,83,80,572

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Khliehriat

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(34) Khliehriat Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	162	*Voucher*	8,07,836	0	20,000	0	7,87,836	8,07,836
							Voted-Sixth-Schedule-Jaintia	163	*Voucher*	39,66,298	0	68,500	0	38,97,798	39,66,298
							Voted-Sixth-Schedule-Jaintia	171	*Voucher*	2,51,855	0	0	0	2,51,855	2,51,855
							Voted-Sixth-Schedule-Jaintia	172	*Voucher*	51,041	0	0	0	51,041	51,041
							Voted-Sixth-Schedule-Jaintia	196	*Voucher*	25,119	0	0	0	25,119	25,119
							Voted-Sixth-Schedule-Jaintia	197	*Voucher*	78,695	0	0	0	78,695	78,695
							Voted-Sixth-Schedule-Jaintia	198	*Voucher*	68,525	0	0	0	68,525	68,525
						Total Object Head-- *1 :*				**52,49,369**	**0**	**88,500**	**0**	**51,60,869**	**52,49,369**
						Total Sub Head :				**52,49,369**	**0**	**88,500**	**0**	**51,60,869**	**52,49,369**
						Total Minor Head *110 :*				**52,49,369**	**0**	**88,500**	**0**	**51,60,869**	**52,49,369**
						Total Sub Major Head *1* **:**				**52,49,369**	**0**	**88,500**	**0**	**51,60,869**	**52,49,369**
						Total Major Head *2210* **:**				**52,49,369**	**0**	**88,500**	**0**	**51,60,869**	**52,49,369**
						Total of Month :				**52,49,369**	**0**	**88,500**	**0**	**51,60,869**	**52,49,369**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Khliehriat

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(34) Khliehriat Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	13	*Voucher*	31,650	0	0	0	31,650	31,650
							Voted-Sixth-Schedule-Jaintia	166	*Voucher*	1,57,390	0	0	0	1,57,390	1,57,390
							Voted-Sixth-Schedule-Jaintia	216	*Voucher*	3,17,604	0	40,000	0	2,77,604	3,17,604
							Voted-Sixth-Schedule-Jaintia	300	*Voucher*	83,199	0	0	0	83,199	83,199
							Voted-Sixth-Schedule-Jaintia	305	*Voucher*	83,199	0	0	0	83,199	83,199
							Voted-Sixth-Schedule-Jaintia	39	*Voucher*	39,66,298	0	61,000	0	39,05,298	39,66,298
					Total Object Head-- *1 :*					**46,39,340**	**0**	**1,01,000**	**0**	**45,38,340**	**46,39,340**
					02. Wages		Voted-Sixth-Schedule-Jaintia	262	*Voucher*	75,740	0	0	0	75,740	75,740
					Total Object Head-- *2 :*					**75,740**	**0**	**0**	**0**	**75,740**	**75,740**
					Total Sub Head :					**47,15,080**	**0**	**1,01,000**	**0**	**46,14,080**	**47,15,080**
					Total Minor Head *110 :*					**47,15,080**	**0**	**1,01,000**	**0**	**46,14,080**	**47,15,080**
					Total Sub Major Head *1* **:**					**47,15,080**	**0**	**1,01,000**	**0**	**46,14,080**	**47,15,080**
					Total Major Head *2210 :*					**47,15,080**	**0**	**1,01,000**	**0**	**46,14,080**	**47,15,080**
					Total of Month :					**47,15,080**	**0**	**1,01,000**	**0**	**46,14,080**	**47,15,080**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Khliehriat

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(34) Khliehriat Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	103	*Voucher*	25,119	0	0	0	25,119	25,119
							Voted-Sixth-Schedule-Jaintia	104	*Voucher*	2,898	0	0	0	2,898	2,898
							Voted-Sixth-Schedule-Jaintia	219	*Voucher*	24,448	0	0	0	24,448	24,448
							Voted-Sixth-Schedule-Jaintia	252	*Voucher*	2,56,392	0	0	0	2,56,392	2,56,392
							Voted-Sixth-Schedule-Jaintia	255	*Voucher*	9,65,226	0	20,000	0	9,45,226	9,65,226
							Voted-Sixth-Schedule-Jaintia	256	*Voucher*	39,66,298	0	61,000	0	39,05,298	39,66,298
							Voted-Sixth-Schedule-Jaintia	257	*Voucher*	83,199	0	0	0	83,199	83,199
							Voted-Sixth-Schedule-Jaintia	266	*Voucher*	89,612	0	0	0	89,612	89,612
							Voted-Sixth-Schedule-Jaintia	279	*Voucher*	2,59,111	0	0	0	2,59,111	2,59,111
							Voted-Sixth-Schedule-Jaintia	283	*Voucher*	24,154	0	0	0	24,154	24,154
							Voted-Sixth-Schedule-Jaintia	284	*Voucher*	1,67,598	0	0	0	1,67,598	1,67,598
							Voted-Sixth-Schedule-Jaintia	285	*Voucher*	1,72,128	0	0	0	1,72,128	1,72,128
							Voted-Sixth-Schedule-Jaintia	286	*Voucher*	85,464	0	0	0	85,464	85,464
							Voted-Sixth-Schedule-Jaintia	287	*Voucher*	85,464	0	0	0	85,464	85,464
							Voted-Sixth-Schedule-Jaintia	288	*Voucher*	5,43,396	0	0	0	5,43,396	5,43,396
							Voted-Sixth-Schedule-Jaintia	306	*Voucher*	10,45,333	0	40,000	0	10,05,333	10,45,333

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Khliehriat

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(34) Khliehriat Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	307	*Voucher*	78,695	0	0	0	78,695	78,695
							Voted-Sixth-Schedule-Jaintia	308	*Voucher*	2,32,210	0	0	0	2,32,210	2,32,210
							Voted-Sixth-Schedule-Jaintia	350	*Voucher*	69,720	0	0	0	69,720	69,720
							Voted-Sixth-Schedule-Jaintia	384	*Voucher*	5,337	0	0	0	5,337	5,337
						Total Object Head-- *1 :*				**81,81,802**	**0**	**1,21,000**	**0**	**80,60,802**	**81,81,802**
					02. Wages		Voted-Sixth-Schedule-Jaintia	268	*Voucher*	77,700	0	0	0	77,700	77,700
						Total Object Head-- *2 :*				**77,700**	**0**	**0**	**0**	**77,700**	**77,700**
						Total Sub Head :				**82,59,502**	**0**	**1,21,000**	**0**	**81,38,502**	**82,59,502**
						Total Minor Head *110 :*				**82,59,502**	**0**	**1,21,000**	**0**	**81,38,502**	**82,59,502**
						Total Sub Major Head *1* **:**				**82,59,502**	**0**	**1,21,000**	**0**	**81,38,502**	**82,59,502**
						Total Major Head *2210* **:**				**82,59,502**	**0**	**1,21,000**	**0**	**81,38,502**	**82,59,502**
						Total of Month :				**82,59,502**	**0**	**1,21,000**	**0**	**81,38,502**	**82,59,502**
						Total of DDO *1500002* **:**				**1,82,23,951**	**0**	**3,10,500**	**0**	**1,79,13,451**	**1,82,23,951**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,82,23,951

Summary of DDO wise expenditure

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Khliehriat Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Khliehriat

Summary of DDO wise expenditure

2210	**01**	**110**	**(34) Khliehriat Civil Hospital (Including Improvement Thereof)**	**0**	**01. Salaries**	**Voted-Sixth-Schedule-Jaintia**	**1,80,70,511**
2210	**01**	**110**	**(34) Khliehriat Civil Hospital (Including Improvement Thereof)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**1,53,440**
							1,82,23,951

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	117	*Voucher*	68,722	0	4,090	0	64,632	68,722
								Voted-Sixth-Schedule-Garo	153	*Voucher*	1,32,859	0	0	0	1,32,859	1,32,859
								Voted-Sixth-Schedule-Garo	188	*Voucher*	1,87,945	0	14,000	0	1,73,945	1,87,945
								Voted-Sixth-Schedule-Garo	201	*Voucher*	8,108	0	0	0	8,108	8,108
							Total Object Head-- *1 :*				**3,97,634**	**0**	**18,090**	**0**	**3,79,544**	**3,97,634**
							Total Sub Head :				**3,97,634**	**0**	**18,090**	**0**	**3,79,544**	**3,97,634**
							Total Minor Head *1 :*				**3,97,634**	**0**	**18,090**	**0**	**3,79,544**	**3,97,634**
							Total Sub Major Head *1* **:**				**3,97,634**	**0**	**18,090**	**0**	**3,79,544**	**3,97,634**
	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	102	*Voucher*	1,41,787	0	30,000	0	1,11,787	1,41,787
							Total Object Head-- *1 :*				**1,41,787**	**0**	**30,000**	**0**	**1,11,787**	**1,41,787**
							Total Sub Head :				**1,41,787**	**0**	**30,000**	**0**	**1,11,787**	**1,41,787**
							Total Minor Head *102 :*				**1,41,787**	**0**	**30,000**	**0**	**1,11,787**	**1,41,787**
							Total Sub Major Head *2* **:**				**1,41,787**	**0**	**30,000**	**0**	**1,11,787**	**1,41,787**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	122	*Voucher*	6,64,993	6,617	22,970	0	6,35,406	6,58,376
								Voted-Sixth-Schedule-Garo	123	*Voucher*	1,96,443	0	4,780	0	1,91,663	1,96,443
								Voted-Sixth-Schedule-Garo	155	*Voucher*	20,946	0	0	0	20,946	20,946
								Voted-Sixth-	160	*Voucher*	1,27,259	0	3,970	0	1,23,289	1,27,259

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**10,09,641**	**6,617**	**31,720**	**0**	**9,71,304**	**10,03,024**
						Total Sub Head :				**10,09,641**	**6,617**	**31,720**	**0**	**9,71,304**	**10,03,024**
						Total Minor Head *101 :*				**10,09,641**	**6,617**	**31,720**	**0**	**9,71,304**	**10,03,024**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	104	*Voucher*	13,70,473	0	8,740	0	13,61,733	13,70,473
							Voted-Sixth-Schedule-Garo	114	*Voucher*	3,56,028	0	23,040	0	3,32,988	3,56,028
							Voted-Sixth-Schedule-Garo	126	*Voucher*	4,47,505	0	27,050	0	4,20,455	4,47,505
							Voted-Sixth-Schedule-Garo	135	*Voucher*	67,54,899	0	3,35,420	0	64,19,479	67,54,899
							Voted-Sixth-Schedule-Garo	151	*Voucher*	5,16,073	0	0	0	5,16,073	5,16,073
							Voted-Sixth-Schedule-Garo	183	*Voucher*	11,85,110	0	77,060	0	11,08,050	11,85,110
							Voted-Sixth-Schedule-Garo	189	*Voucher*	78,170	0	0	0	78,170	78,170
							Voted-Sixth-Schedule-Garo	199	*Voucher*	1,31,713	0	0	0	1,31,713	1,31,713
							Voted-Sixth-Schedule-Garo	202	*Voucher*	6,795	0	0	0	6,795	6,795
							Voted-Sixth-Schedule-Garo	203	*Voucher*	93,216	0	0	0	93,216	93,216
						Total Object Head-- *1 :*				**1,09,39,982**	**0**	**4,71,310**	**0**	**1,04,68,672**	**1,09,39,982**
						Total Sub Head :				**1,09,39,982**	**0**	**4,71,310**	**0**	**1,04,68,672**	**1,09,39,982**
			(02) Other Existing And New Primary Health Centres & Sub Centres	0	(01) Salaries		Voted-Sixth-Schedule-Garo	115	*Voucher*	5,67,240	0	14,400	0	5,52,840	5,67,240

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Garo	121	*Voucher*	60,004	0	0	0	60,004	60,004
							Voted-Sixth-Schedule-Garo	184	*Voucher*	40,005	0	0	0	40,005	40,005
							Voted-Sixth-Schedule-Garo	204	*Voucher*	40,005	0	0	0	40,005	40,005
						Total Object Head-- *1 :*				**7,07,254**	**0**	**14,400**	**0**	**6,92,854**	**7,07,254**
						Total Sub Head :				**7,07,254**	**0**	**14,400**	**0**	**6,92,854**	**7,07,254**
						Total Minor Head *103 :*				**1,16,47,236**	**0**	**4,85,710**	**0**	**1,11,61,526**	**1,16,47,236**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	103	*Voucher*	17,43,969	0	1,52,080	0	15,91,889	17,43,969
							Voted-Sixth-Schedule-Garo	118	*Voucher*	11,53,766	0	29,050	0	11,24,716	11,53,766
							Voted-Sixth-Schedule-Garo	152	*Voucher*	41,885	0	0	0	41,885	41,885
							Voted-Sixth-Schedule-Garo	193	*Voucher*	6,46,418	0	46,400	0	6,00,018	6,46,418
						Total Object Head-- *1 :*				**35,86,038**	**0**	**2,27,530**	**0**	**33,58,508**	**35,86,038**
						Total Sub Head :				**35,86,038**	**0**	**2,27,530**	**0**	**33,58,508**	**35,86,038**
						Total Minor Head *104 :*				**35,86,038**	**0**	**2,27,530**	**0**	**33,58,508**	**35,86,038**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	136	*Voucher*	1,99,906	0	3,750	0	1,96,156	1,99,906
							Voted-Sixth-Schedule-Garo	158	*Voucher*	1,01,266	0	0	0	1,01,266	1,01,266
							Voted-Sixth-Schedule-Garo	159	*Voucher*	34,300	0	0	0	34,300	34,300
							Voted-Sixth-	185							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	185	*Voucher*	63,646	0	11,000	0	52,646	63,646
						Total Object Head-- *1 :*				**3,99,118**	**0**	**14,750**	**0**	**3,84,368**	**3,99,118**
						Total Sub Head :				**3,99,118**	**0**	**14,750**	**0**	**3,84,368**	**3,99,118**
					Total Minor Head *110 :*					**3,99,118**	**0**	**14,750**	**0**	**3,84,368**	**3,99,118**
					Total Sub Major Head *3* **:**					**1,66,42,033**	**6,617**	**7,59,710**	**0**	**1,58,75,706**	**1,66,35,416**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	125	*Voucher*	2,56,546	0	13,530	0	2,43,016	2,56,546
							Voted-Sixth-Schedule-Garo	187	*Voucher*	52,404	0	5,000	0	47,404	52,404
						Total Object Head-- *1 :*				**3,08,950**	**0**	**18,530**	**0**	**2,90,420**	**3,08,950**
						Total Sub Head :				**3,08,950**	**0**	**18,530**	**0**	**2,90,420**	**3,08,950**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	116	*Voucher*	68,722	0	17,500	0	51,222	68,722
						Total Object Head-- *1 :*				**68,722**	**0**	**17,500**	**0**	**51,222**	**68,722**
						Total Sub Head :				**68,722**	**0**	**17,500**	**0**	**51,222**	**68,722**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	124	*Voucher*	1,20,425	0	5,000	0	1,15,425	1,20,425
							Voted-Sixth-Schedule-Garo	186	*Voucher*	2,65,363	0	37,000	0	2,28,363	2,65,363
						Total Object Head-- *1 :*				**3,85,788**	**0**	**42,000**	**0**	**3,43,788**	**3,85,788**
						Total Sub Head :				**3,85,788**	**0**	**42,000**	**0**	**3,43,788**	**3,85,788**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101				**Total Minor Head** *101 :*					**7,63,460**	**0**	**78,030**	**0**	**6,85,430**	**7,63,460**
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Garo		119	*Voucher*	65,919	0	0	0	65,919	65,919
						Total Object Head-- *1 :*					**65,919**	**0**	**0**	**0**	**65,919**	**65,919**
						Total Sub Head :					**65,919**	**0**	**0**	**0**	**65,919**	**65,919**
						Total Minor Head *102 :*					**65,919**	**0**	**0**	**0**	**65,919**	**65,919**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		150	*Voucher*	87,379	0	0	0	87,379	87,379
						Total Object Head-- *1 :*					**87,379**	**0**	**0**	**0**	**87,379**	**87,379**
						Total Sub Head :					**87,379**	**0**	**0**	**0**	**87,379**	**87,379**
						Total Minor Head *104 :*					**87,379**	**0**	**0**	**0**	**87,379**	**87,379**
						Total Sub Major Head *6* **:**					**9,16,758**	**0**	**78,030**	**0**	**8,38,728**	**9,16,758**
						Total Major Head *2210* **:**					**1,80,98,212**	**6,617**	**8,85,830**	**0**	**1,72,05,765**	**1,80,91,595**
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		137	*Voucher*	8,55,073	0	54,000	0	8,01,073	8,55,073
							Voted-Sixth-Schedule-Garo		154	*Voucher*	1,70,276	0	0	0	1,70,276	1,70,276
							Voted-Sixth-Schedule-Garo		157	*Voucher*	2,011	0	0	0	2,011	2,011
							Voted-Sixth-Schedule-Garo		195	*Voucher*	1,38,900	0	10,000	0	1,28,900	1,38,900
							Voted-Sixth-Schedule-Garo		197	*Voucher*	81,938	0	0	0	81,938	81,938
							Voted-Sixth-Schedule-Garo		200	*Voucher*	25,705	0	0	0	25,705	25,705

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***					**12,73,903**	**0**	**64,000**	**0**	**12,09,903**	**12,73,903**
					Total Sub Head :					**12,73,903**	**0**	**64,000**	**0**	**12,09,903**	**12,73,903**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	127	*Voucher*	18,35,464	12,050	93,260	0	17,30,154	18,23,414
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	198	*Voucher*	51,796	0	0	0	51,796	51,796
					Total Object Head-- *1 :*					**18,87,260**	**12,050**	**93,260**	**0**	**17,81,950**	**18,75,210**
					Total Sub Head :					**18,87,260**	**12,050**	**93,260**	**0**	**17,81,950**	**18,75,210**
					Total Minor Head *101 :*					**31,61,163**	**12,050**	**1,57,260**	**0**	**29,91,853**	**31,49,113**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	120	*Voucher*	59,484	0	3,840	0	55,644	59,484
							Voted-Sixth-Schedule-Garo	156	*Voucher*	29,514	0	0	0	29,514	29,514
					Total Object Head-- *1 :*					**88,998**	**0**	**3,840**	**0**	**85,158**	**88,998**
					Total Sub Head :					**88,998**	**0**	**3,840**	**0**	**85,158**	**88,998**
					Total Minor Head *103 :*					**88,998**	**0**	**3,840**	**0**	**85,158**	**88,998**
					Total Sub Major Head *0* :					**32,50,161**	**12,050**	**1,61,100**	**0**	**30,77,011**	**32,38,111**
					Total Major Head *2211 :*					**32,50,161**	**12,050**	**1,61,100**	**0**	**30,77,011**	**32,38,111**
					Total of Month :					**2,13,48,373**	**18,667**	**10,46,930**	**0**	**2,02,82,776**	**2,13,29,706**

Month of Account: MAY/2026

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	116	*Voucher*	68,722	0	4,090	0	64,632	68,722
								Voted-Sixth-Schedule-Garo	121	*Voucher*	46,277	0	0	0	46,277	46,277
								Voted-Sixth-Schedule-Garo	194	*Voucher*	1,87,945	0	14,000	0	1,73,945	1,87,945
								Voted-Sixth-Schedule-Garo	199	*Voucher*	67,044	0	0	0	67,044	67,044
								Voted-Sixth-Schedule-Garo	304	*Voucher*	25,956	0	0	0	25,956	25,956
								Voted-Sixth-Schedule-Garo	340	*Voucher*	1,962	0	0	0	1,962	1,962
							Total Object Head-- *1 :*				**3,97,906**	**0**	**18,090**	**0**	**3,79,816**	**3,97,906**
						02. Wages		Voted-Sixth-Schedule-Garo	362	*Voucher*	7,64,100	0	0	0	7,64,100	7,64,100
							Total Object Head-- *2 :*				**7,64,100**	**0**	**0**	**0**	**7,64,100**	**7,64,100**
							Total Sub Head :				**11,62,006**	**0**	**18,090**	**0**	**11,43,916**	**11,62,006**
							Total Minor Head *1 :*				**11,62,006**	**0**	**18,090**	**0**	**11,43,916**	**11,62,006**
							Total Sub Major Head *1* **:**				**11,62,006**	**0**	**18,090**	**0**	**11,43,916**	**11,62,006**
	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	157	*Voucher*	1,41,787	0	30,000	0	1,11,787	1,41,787
							Total Object Head-- *1 :*				**1,41,787**	**0**	**30,000**	**0**	**1,11,787**	**1,41,787**
							Total Sub Head :				**1,41,787**	**0**	**30,000**	**0**	**1,11,787**	**1,41,787**
							Total Minor Head *102 :*				**1,41,787**	**0**	**30,000**	**0**	**1,11,787**	**1,41,787**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02				**Total Sub Major Head** *2* **:**					**1,41,787**	**0**	**30,000**	**0**	**1,11,787**	**1,41,787**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	107	*Voucher*	1,96,443	0	4,780	0	1,91,663	1,96,443
							Voted-Sixth-Schedule-Garo	108	*Voucher*	6,64,993	6,617	22,970	0	6,35,406	6,58,376
							Voted-Sixth-Schedule-Garo	124	*Voucher*	1,27,259	0	3,970	0	1,23,289	1,27,259
							Voted-Sixth-Schedule-Garo	342	*Voucher*	1,449	0	0	0	1,449	1,449
					Total Object Head-- *1* **:**					**9,90,144**	**6,617**	**31,720**	**0**	**9,51,807**	**9,83,527**
					Total Sub Head :					**9,90,144**	**6,617**	**31,720**	**0**	**9,51,807**	**9,83,527**
					Total Minor Head *101* **:**					**9,90,144**	**6,617**	**31,720**	**0**	**9,51,807**	**9,83,527**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	113	*Voucher*	4,47,505	0	27,050	0	4,20,455	4,47,505
							Voted-Sixth-Schedule-Garo	119	*Voucher*	4,38,884	0	26,040	0	4,12,844	4,38,884
							Voted-Sixth-Schedule-Garo	123	*Voucher*	3,57,244	0	0	0	3,57,244	3,57,244
							Voted-Sixth-Schedule-Garo	125	*Voucher*	73,59,585	0	3,84,150	0	69,75,435	73,59,585
							Voted-Sixth-Schedule-Garo	158	*Voucher*	13,72,738	0	8,740	0	13,63,998	13,72,738
							Voted-Sixth-Schedule-Garo	201	*Voucher*	1,41,379	0	0	0	1,41,379	1,41,379
							Voted-Sixth-Schedule-Garo	225	*Voucher*	1,05,755	0	11,000	0	94,755	1,05,755
							Voted-Sixth-Schedule-Garo	242	*Voucher*	5,903	0	0	0	5,903	5,903
							Voted-Sixth-	244							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	244	*Voucher*	3,89,980	0	0	0	3,89,980	3,89,980
							Voted-Sixth-Schedule-Garo	336	*Voucher*	11,135	0	0	0	11,135	11,135
					Total Object Head-- *1 :*					**1,06,30,108**	**0**	**4,56,980**	**0**	**1,01,73,128**	**1,06,30,108**
					Total Sub Head :					**1,06,30,108**	**0**	**4,56,980**	**0**	**1,01,73,128**	**1,06,30,108**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Garo	106	*Voucher*	60,004	0	0	0	60,004	60,004
							Voted-Sixth-Schedule-Garo	118	*Voucher*	6,07,245	0	14,400	0	5,92,845	6,07,245
					Total Object Head-- *1 :*					**6,67,249**	**0**	**14,400**	**0**	**6,52,849**	**6,67,249**
					Total Sub Head :					**6,67,249**	**0**	**14,400**	**0**	**6,52,849**	**6,67,249**
					Total Minor Head *103 :*					**1,12,97,357**	**0**	**4,71,380**	**0**	**1,08,25,977**	**1,12,97,357**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	109	*Voucher*	18,00,184	0	77,450	0	17,22,734	18,00,184
							Voted-Sixth-Schedule-Garo	122	*Voucher*	1,396	0	0	0	1,396	1,396
							Voted-Sixth-Schedule-Garo	159	*Voucher*	16,59,824	0	1,52,080	0	15,07,744	16,59,824
							Voted-Sixth-Schedule-Garo	198	*Voucher*	91,695	0	0	0	91,695	91,695
							Voted-Sixth-Schedule-Garo	200	*Voucher*	39,092	0	0	0	39,092	39,092
							Voted-Sixth-Schedule-Garo	337	*Voucher*	4,026	0	0	0	4,026	4,026
					Total Object Head-- *1 :*					**35,96,217**	**0**	**2,29,530**	**0**	**33,66,687**	**35,96,217**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-				**Total Sub Head :**				**35,96,217**	**0**	**2,29,530**	**0**	**33,66,687**	**35,96,217**
							Total Minor Head *104 :*				**35,96,217**	**0**	**2,29,530**	**0**	**33,66,687**	**35,96,217**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		137	*Voucher*	2,63,552	0	14,750	0	2,48,802	2,63,552
							Voted-Sixth-Schedule-Garo		139	*Voucher*	50,633	0	0	0	50,633	50,633
							Voted-Sixth-Schedule-Garo		226	*Voucher*	63,646	0	11,000	0	52,646	63,646
							Total Object Head-- *1 :*				**3,77,831**	**0**	**25,750**	**0**	**3,52,081**	**3,77,831**
							Total Sub Head :				**3,77,831**	**0**	**25,750**	**0**	**3,52,081**	**3,77,831**
							Total Minor Head *110 :*				**3,77,831**	**0**	**25,750**	**0**	**3,52,081**	**3,77,831**
							Total Sub Major Head *3* **:**				**1,62,61,549**	**6,617**	**7,58,380**	**0**	**1,54,96,552**	**1,62,54,932**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		112	*Voucher*	3,08,950	0	18,530	0	2,90,420	3,08,950
							Voted-Sixth-Schedule-Garo		338	*Voucher*	4,508	0	0	0	4,508	4,508
							Total Object Head-- *1 :*				**3,13,458**	**0**	**18,530**	**0**	**2,94,928**	**3,13,458**
							Total Sub Head :				**3,13,458**	**0**	**18,530**	**0**	**2,94,928**	**3,13,458**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		117	*Voucher*	68,722	0	17,500	0	51,222	68,722
							Voted-Sixth-Schedule-Garo		227	*Voucher*	71,055	0	0	0	71,055	71,055
							Voted-Sixth-Schedule-Garo		341	*Voucher*	1,962	0	0	0	1,962	1,962

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(04) Anti-Leprosy Measures	0		(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**1,41,739**	**0**	**17,500**	**0**	**1,24,239**	**1,41,739**
							Total Sub Head :				**1,41,739**	**0**	**17,500**	**0**	**1,24,239**	**1,41,739**
			(06) Public Health Dispensaries-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	110	*Voucher*	3,85,788	0	42,000	0	3,43,788	3,85,788
							Total Object Head-- *1 :*				**3,85,788**	**0**	**42,000**	**0**	**3,43,788**	**3,85,788**
							Total Sub Head :				**3,85,788**	**0**	**42,000**	**0**	**3,43,788**	**3,85,788**
							Total Minor Head *101 :*				**8,40,985**	**0**	**78,030**	**0**	**7,62,955**	**8,40,985**
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0		02. Wages		Voted-Sixth-Schedule-Garo	333	*Voucher*	38,750	0	0	0	38,750	38,750
							Total Object Head-- *2 :*				**38,750**	**0**	**0**	**0**	**38,750**	**38,750**
							Total Sub Head :				**38,750**	**0**	**0**	**0**	**38,750**	**38,750**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0		01. Salaries		Voted-Sixth-Schedule-Garo	120	*Voucher*	65,919	0	0	0	65,919	65,919
							Total Object Head-- *1 :*				**65,919**	**0**	**0**	**0**	**65,919**	**65,919**
							Total Sub Head :				**65,919**	**0**	**0**	**0**	**65,919**	**65,919**
							Total Minor Head *102 :*				**1,04,669**	**0**	**0**	**0**	**1,04,669**	**1,04,669**
		104	(01) Drug Control Establihment-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	160	*Voucher*	87,379	0	0	0	87,379	87,379
							Total Object Head-- *1 :*				**87,379**	**0**	**0**	**0**	**87,379**	**87,379**
							Total Sub Head :				**87,379**	**0**	**0**	**0**	**87,379**	**87,379**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	104					**Total Minor Head** *104 :*			**87,379**	**0**	**0**	**0**	**87,379**	**87,379**
							Total Sub Major Head *6* **:**			**10,33,033**	**0**	**78,030**	**0**	**9,55,003**	**10,33,033**
							Total Major Head *2210* **:**			**1,85,98,375**	**6,617**	**8,84,500**	**0**	**1,77,07,258**	**1,85,91,758**
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	111	*Voucher*	10,24,823	0	64,000	0	9,60,823	10,24,823
							Voted-Sixth-Schedule-Garo	114	*Voucher*	56,143	0	0	0	56,143	56,143
							Voted-Sixth-Schedule-Garo	141	*Voucher*	1,43,961	0	0	0	1,43,961	1,43,961
							Voted-Sixth-Schedule-Garo	243	*Voucher*	5,903	0	0	0	5,903	5,903
							Voted-Sixth-Schedule-Garo	303	*Voucher*	10,822	0	0	0	10,822	10,822
							Voted-Sixth-Schedule-Garo	343	*Voucher*	1,449	0	0	0	1,449	1,449
							Total Object Head-- *1 :*			**12,43,101**	**0**	**64,000**	**0**	**11,79,101**	**12,43,101**
							Total Sub Head :			**12,43,101**	**0**	**64,000**	**0**	**11,79,101**	**12,43,101**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	General-Voted	138	*Voucher*	18,35,464	12,050	93,260	0	17,30,154	18,23,414
						Centrally Sponsored Schemes	General-Voted	339	*Voucher*	5,808	0	0	0	5,808	5,808
							Total Object Head-- *1 :*			**18,41,272**	**12,050**	**93,260**	**0**	**17,35,962**	**18,29,222**
							Total Sub Head :			**18,41,272**	**12,050**	**93,260**	**0**	**17,35,962**	**18,29,222**
							Total Minor Head *101 :*			**30,84,373**	**12,050**	**1,57,260**	**0**	**29,15,063**	**30,72,323**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	115	*Voucher*	59,484	0	3,840	0	55,644	59,484
							Voted-Sixth-Schedule-Garo	140	*Voucher*	1,968	0	0	0	1,968	1,968
							Voted-Sixth-Schedule-Garo	302	*Voucher*	27,546	0	0	0	27,546	27,546
						Total Object Head-- *1 :*				**88,998**	**0**	**3,840**	**0**	**85,158**	**88,998**
						Total Sub Head :				**88,998**	**0**	**3,840**	**0**	**85,158**	**88,998**
						Total Minor Head *103 :*				**88,998**	**0**	**3,840**	**0**	**85,158**	**88,998**
						Total Sub Major Head *0* **:**				**31,73,371**	**12,050**	**1,61,100**	**0**	**30,00,221**	**31,61,321**
						Total Major Head *2211* **:**				**31,73,371**	**12,050**	**1,61,100**	**0**	**30,00,221**	**31,61,321**
						Total of Month :				**2,17,71,746**	**18,667**	**10,45,600**	**0**	**2,07,07,479**	**2,17,53,079**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	163	*Voucher*	1,87,945	0	14,000	0	1,73,945	1,87,945
							Voted-Sixth-Schedule-Garo	164	*Voucher*	68,722	0	4,090	0	64,632	68,722
							Voted-Sixth-Schedule-Garo	183	*Voucher*	1,43,668	0	0	0	1,43,668	1,43,668
							Voted-Sixth-Schedule-Garo	512	*Voucher*	11,950	0	0	0	11,950	11,950

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	513	*Voucher*	12,317	0	0	0	12,317	12,317
					Total Object Head-- *1 :*					**4,24,602**	**0**	**18,090**	**0**	**4,06,512**	**4,24,602**
					02. Wages		Voted-Sixth-Schedule-Garo	297	*Voucher*	10,03,590	0	0	0	10,03,590	10,03,590
					Total Object Head-- *2 :*					**10,03,590**	**0**	**0**	**0**	**10,03,590**	**10,03,590**
					Total Sub Head :					**14,28,192**	**0**	**18,090**	**0**	**14,10,102**	**14,28,192**
					Total Minor Head *1 :*					**14,28,192**	**0**	**18,090**	**0**	**14,10,102**	**14,28,192**
					Total Sub Major Head *1* **:**					**14,28,192**	**0**	**18,090**	**0**	**14,10,102**	**14,28,192**
	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	170	*Voucher*	1,41,787	0	30,000	0	1,11,787	1,41,787
							Voted-Sixth-Schedule-Garo	516	*Voucher*	8,870	0	0	0	8,870	8,870
					Total Object Head-- *1 :*					**1,50,657**	**0**	**30,000**	**0**	**1,20,657**	**1,50,657**
					Total Sub Head :					**1,50,657**	**0**	**30,000**	**0**	**1,20,657**	**1,50,657**
					Total Minor Head *102 :*					**1,50,657**	**0**	**30,000**	**0**	**1,20,657**	**1,50,657**
					Total Sub Major Head *2* **:**					**1,50,657**	**0**	**30,000**	**0**	**1,20,657**	**1,50,657**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	174	*Voucher*	1,96,443	0	4,780	0	1,91,663	1,96,443
							Voted-Sixth-Schedule-Garo	176	*Voucher*	6,64,993	0	22,970	0	6,42,023	6,64,993
							Voted-Sixth-Schedule-Garo	215	*Voucher*	1,27,259	0	3,970	0	1,23,289	1,27,259
							Voted-Sixth-	495	*Voucher*	57,798	0	0	0	57,798	57,798

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	520	*Voucher*	39,630	0	0	0	39,630	39,630
							Voted-Sixth-Schedule-Garo	800	*Challan*	-6,617	0	0	0	-6,617	-6,617
						Total Object Head-- *1 :*				**10,79,506**	**0**	**31,720**	**0**	**10,47,786**	**10,79,506**
						Total Sub Head :				**10,79,506**	**0**	**31,720**	**0**	**10,47,786**	**10,79,506**
						Total Minor Head *101 :*				**10,79,506**	**0**	**31,720**	**0**	**10,47,786**	**10,79,506**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	160	*Voucher*	4,38,884	0	26,040	0	4,12,844	4,38,884
							Voted-Sixth-Schedule-Garo	166	*Voucher*	14,70,233	0	8,740	0	14,61,493	14,70,233
							Voted-Sixth-Schedule-Garo	180	*Voucher*	74,13,447	0	3,91,620	0	70,21,827	74,13,447
							Voted-Sixth-Schedule-Garo	181	*Voucher*	3,21,356	0	0	0	3,21,356	3,21,356
							Voted-Sixth-Schedule-Garo	191	*Voucher*	4,47,505	0	27,050	0	4,20,455	4,47,505
							Voted-Sixth-Schedule-Garo	216	*Voucher*	47,560	0	0	0	47,560	47,560
							Voted-Sixth-Schedule-Garo	271	*Voucher*	1,70,228	0	0	0	1,70,228	1,70,228
							Voted-Sixth-Schedule-Garo	300	*Voucher*	84,700	0	0	0	84,700	84,700
							Voted-Sixth-Schedule-Garo	496	*Voucher*	93,008	0	0	0	93,008	93,008
							Voted-Sixth-Schedule-Garo	498	*Voucher*	4,53,880	0	0	0	4,53,880	4,53,880
							Voted-Sixth-Schedule-Garo	500	*Voucher*	16,375	0	0	0	16,375	16,375

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	507	*Voucher*	70,026	0	0	0	70,026	70,026
							Voted-Sixth-Schedule-Garo	508	*Voucher*	25,860	0	0	0	25,860	25,860
							Voted-Sixth-Schedule-Garo	521	*Voucher*	4,74,412	0	0	0	4,74,412	4,74,412
							Voted-Sixth-Schedule-Garo	525	*Voucher*	30,418	0	0	0	30,418	30,418
						Total Object Head-- *1 :*				**1,15,57,892**	**0**	**4,53,450**	**0**	**1,11,04,442**	**1,15,57,892**
						Total Sub Head :				**1,15,57,892**	**0**	**4,53,450**	**0**	**1,11,04,442**	**1,15,57,892**
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Garo	161	*Voucher*	6,07,245	0	14,400	0	5,92,845	6,07,245
							Voted-Sixth-Schedule-Garo	173	*Voucher*	60,004	0	0	0	60,004	60,004
							Voted-Sixth-Schedule-Garo	509	*Voucher*	36,300	0	0	0	36,300	36,300
							Voted-Sixth-Schedule-Garo	519	*Voucher*	3,410	0	0	0	3,410	3,410
						Total Object Head-- *1 :*				**7,06,959**	**0**	**14,400**	**0**	**6,92,559**	**7,06,959**
						Total Sub Head :				**7,06,959**	**0**	**14,400**	**0**	**6,92,559**	**7,06,959**
						Total Minor Head *103 :*				**1,22,64,851**	**0**	**4,67,850**	**0**	**1,17,97,001**	**1,22,64,851**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	159	*Voucher*	13,892	0	0	0	13,892	13,892
							Voted-Sixth-Schedule-Garo	165	*Voucher*	17,54,690	0	1,52,080	0	16,02,610	17,54,690
							Voted-Sixth-Schedule-Garo	167	*Voucher*	18,00,184	0	77,450	0	17,22,734	18,00,184

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	182	*Voucher*	41,885	0	0	0	41,885	41,885
							Voted-Sixth-Schedule-Garo	187	*Voucher*	52,133	0	3,330	0	48,803	52,133
							Voted-Sixth-Schedule-Garo	213	*Voucher*	1,47,570	0	0	0	1,47,570	1,47,570
							Voted-Sixth-Schedule-Garo	303	*Voucher*	29,514	0	0	0	29,514	29,514
							Voted-Sixth-Schedule-Garo	511	*Voucher*	1,08,680	0	0	0	1,08,680	1,08,680
							Voted-Sixth-Schedule-Garo	64	*Voucher*	68,549	0	0	0	68,549	68,549
						Total Object Head-- *1 :*				**40,17,097**	**0**	**2,32,860**	**0**	**37,84,237**	**40,17,097**
					Total Sub Head :					**40,17,097**	**0**	**2,32,860**	**0**	**37,84,237**	**40,17,097**
					Total Minor Head *104 :*					**40,17,097**	**0**	**2,32,860**	**0**	**37,84,237**	**40,17,097**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	172	*Voucher*	2,05,427	0	11,000	0	1,94,427	2,05,427
							Voted-Sixth-Schedule-Garo	186	*Voucher*	13,066	0	0	0	13,066	13,066
							Voted-Sixth-Schedule-Garo	214	*Voucher*	58,125	0	3,750	0	54,375	58,125
							Voted-Sixth-Schedule-Garo	518	*Voucher*	18,018	0	0	0	18,018	18,018
						Total Object Head-- *1 :*				**2,94,636**	**0**	**14,750**	**0**	**2,79,886**	**2,94,636**
					Total Sub Head :					**2,94,636**	**0**	**14,750**	**0**	**2,79,886**	**2,94,636**
					Total Minor Head *110 :*					**2,94,636**	**0**	**14,750**	**0**	**2,79,886**	**2,94,636**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03				**Total Sub Major Head 3 :**					**1,76,56,090**	**0**	**7,47,180**	**0**	**1,69,08,910**	**1,76,56,090**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	179	*Voucher*	3,08,950	0	18,530	0	2,90,420	3,08,950
						Total Object Head-- 1 :				**3,08,950**	**0**	**18,530**	**0**	**2,90,420**	**3,08,950**
						Total Sub Head :				**3,08,950**	**0**	**18,530**	**0**	**2,90,420**	**3,08,950**
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	162	*Voucher*	1,00,812	0	17,500	0	83,312	1,00,812
							Voted-Sixth-Schedule-Garo	510	*Voucher*	7,159	0	0	0	7,159	7,159
						Total Object Head-- 1 :				**1,07,971**	**0**	**17,500**	**0**	**90,471**	**1,07,971**
						Total Sub Head :				**1,07,971**	**0**	**17,500**	**0**	**90,471**	**1,07,971**
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	304	*Voucher*	64,880	0	0	0	64,880	64,880
							Voted-Sixth-Schedule-Garo	305	*Voucher*	62,788	0	0	0	62,788	62,788
						Total Object Head-- 1 :				**1,27,668**	**0**	**0**	**0**	**1,27,668**	**1,27,668**
						Total Sub Head :				**1,27,668**	**0**	**0**	**0**	**1,27,668**	**1,27,668**
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	177	*Voucher*	3,85,788	0	42,000	0	3,43,788	3,85,788
							Voted-Sixth-Schedule-Garo	524	*Voucher*	19,080	0	0	0	19,080	19,080
						Total Object Head-- 1 :				**4,04,868**	**0**	**42,000**	**0**	**3,62,868**	**4,04,868**
						Total Sub Head :				**4,04,868**	**0**	**42,000**	**0**	**3,62,868**	**4,04,868**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101					**Total Minor Head** *101 :*				**9,49,457**	**0**	**78,030**	**0**	**8,71,427**	**9,49,457**
		102	(02)	Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages		Voted-Sixth-Schedule-Garo	126	*Voucher*	37,545	0	0	0	37,545	37,545
								Voted-Sixth-Schedule-Garo	298	*Voucher*	38,750	0	0	0	38,750	38,750
							Total Object Head-- *2 :*				**76,295**	**0**	**0**	**0**	**76,295**	**76,295**
							Total Sub Head :				**76,295**	**0**	**0**	**0**	**76,295**	**76,295**
			(03)	Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Garo	169	*Voucher*	65,919	0	0	0	65,919	65,919
								Voted-Sixth-Schedule-Garo	515	*Voucher*	3,940	0	0	0	3,940	3,940
							Total Object Head-- *1 :*				**69,859**	**0**	**0**	**0**	**69,859**	**69,859**
							Total Sub Head :				**69,859**	**0**	**0**	**0**	**69,859**	**69,859**
							Total Minor Head *102 :*				**1,46,154**	**0**	**0**	**0**	**1,46,154**	**1,46,154**
		104	(01)	Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	168	*Voucher*	87,379	0	0	0	87,379	87,379
								Voted-Sixth-Schedule-Garo	514	*Voucher*	5,290	0	0	0	5,290	5,290
							Total Object Head-- *1 :*				**92,669**	**0**	**0**	**0**	**92,669**	**92,669**
							Total Sub Head :				**92,669**	**0**	**0**	**0**	**92,669**	**92,669**
							Total Minor Head *104 :*				**92,669**	**0**	**0**	**0**	**92,669**	**92,669**
							Total Sub Major Head *6* **:**				**11,88,280**	**0**	**78,030**	**0**	**11,10,250**	**11,88,280**
							Total Major Head *2210* **:**				**2,04,23,219**	**0**	**8,73,300**	**0**	**1,95,49,919**	**2,04,23,219**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	184	*Voucher*	1,01,055	0	0	0	1,01,055	1,01,055
							Voted-Sixth-Schedule-Garo	190	*Voucher*	10,24,823	0	64,000	0	9,60,823	10,24,823
							Voted-Sixth-Schedule-Garo	217	*Voucher*	50,998	0	0	0	50,998	50,998
							Voted-Sixth-Schedule-Garo	499	*Voucher*	2,035	0	0	0	2,035	2,035
							Voted-Sixth-Schedule-Garo	523	*Voucher*	66,337	0	0	0	66,337	66,337
					Total Object Head-- *1 :*					**12,45,248**	**0**	**64,000**	**0**	**11,81,248**	**12,45,248**
					Total Sub Head :					**12,45,248**	**0**	**64,000**	**0**	**11,81,248**	**12,45,248**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	General-Voted	178	*Voucher*	18,35,464	0	93,260	0	17,42,204	18,35,464
						Centrally Sponsored Schemes	General-Voted	212	*Voucher*	37,500	0	0	0	37,500	37,500
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	497	*Voucher*	3,34,780	0	0	0	3,34,780	3,34,780
						Centrally Sponsored Schemes	General-Voted	522	*Voucher*	1,09,040	0	0	0	1,09,040	1,09,040
							Voted-Sixth-Schedule-Garo	802	*Challan*	-12,050	0	0	0	-12,050	-12,050
					Total Object Head-- *1 :*					**23,04,734**	**0**	**93,260**	**0**	**22,11,474**	**23,04,734**
					Total Sub Head :					**23,04,734**	**0**	**93,260**	**0**	**22,11,474**	**23,04,734**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101				**Total Minor Head** *101 :*				**35,49,982**	**0**	**1,57,260**	**0**	**33,92,722**	**35,49,982**
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	171	*Voucher*	59,484	0	3,840	0	55,644	59,484
							Voted-Sixth-Schedule-Garo	185	*Voucher*	29,514	0	0	0	29,514	29,514
							Voted-Sixth-Schedule-Garo	517	*Voucher*	3,840	0	0	0	3,840	3,840
						Total Object Head-- *1 :*				**92,838**	**0**	**3,840**	**0**	**88,998**	**92,838**
						Total Sub Head :				**92,838**	**0**	**3,840**	**0**	**88,998**	**92,838**
						Total Minor Head *103 :*				**92,838**	**0**	**3,840**	**0**	**88,998**	**92,838**
						Total Sub Major Head *0* **:**				**36,42,820**	**0**	**1,61,100**	**0**	**34,81,720**	**36,42,820**
						Total Major Head *2211* **:**				**36,42,820**	**0**	**1,61,100**	**0**	**34,81,720**	**36,42,820**
						Total of Month :				**2,40,66,039**	**0**	**10,34,400**	**0**	**2,30,31,639**	**2,40,66,039**
						Total of DDO *1500001* **:**				**6,71,86,158**	**37,334**	**31,26,930**	**0**	**6,40,21,894**	**6,71,48,824**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 6,71,48,824

Summary of DDO wise expenditure

2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo** **12,20,142**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Summary of DDO wise expenditure

2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**17,67,690**
2210	**02**	**102**	**(01) Establishment Of Homoepathic Dispensaries /Hospitals**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**4,34,231**
2210	**03**	**101**	**(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**30,66,057**
2210	**03**	**103**	**(01) Other Existing And New Primary Health Centres With Indoor Facilities**	**0**	**(01) Salaries**	**Voted-Sixth-Schedule-Garo**	**3,31,27,982**
2210	**03**	**103**	**(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme**	**0**	**(01) Salaries**	**Voted-Sixth-Schedule-Garo**	**20,81,462**
2210	**03**	**104**	**(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,11,99,352**
2210	**03**	**110**	**(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**10,71,585**
2210	**06**	**101**	**(03) Small Pox**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**9,31,358**
2210	**06**	**101**	**(04) Anti-Leprosy Measures**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**3,18,432**
2210	**06**	**101**	**(05) Setting Up Of Survey Education And Training Centr-Rosy-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,27,668**
2210	**06**	**101**	**(06) Public Health Dispensaries-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**11,76,444**
2210	**06**	**102**	**(02) Food Inspector Establishment For Prevention And Control Of Adulteration**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**1,15,045**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Garo Hills

Summary of DDO wise expenditure

2210	**06**	**102**	**(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.**	**0**	**01. Salaries**	**Voted-Sixth-Schedule-Garo**		**2,01,697**
2210	**06**	**104**	**(01) Drug Control Establihment-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**		**2,67,427**
2211	**00**	**101**	**(01) Rural Family Welfare Centres**	**0**	**01. Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**		**37,62,252**
2211	**00**	**101**	**(02) Rural Family Welfare Sub-Centres**	**0**	**01.Salaries, Sumtuary Allowance**	**General-Voted**	**Centrally Sponsored Schemes**	**38,11,226**
2211	**00**	**101**	**(02) Rural Family Welfare Sub-Centres**	**0**	**01.Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**Centrally Sponsored Schemes**	**22,09,990**
2211	**00**	**101**	**(02) Rural Family Welfare Sub-Centres**	**0**	**01.Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**		**-12,050**
2211	**00**	**103**	**(01) Maternity And Child Welfare Schemes**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**		**2,70,834**
								6,71,48,824

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Ampati

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	108	*Voucher*	3,74,325	0	60,000	0	3,14,325	3,74,325
							Voted-Sixth-Schedule-Garo	109	*Voucher*	16,48,340	0	38,060	0	16,10,280	16,48,340
							Voted-Sixth-Schedule-Garo	140	*Voucher*	39,30,476	0	85,900	0	38,44,576	39,30,476
							Voted-Sixth-Schedule-Garo	141	*Voucher*	1,04,332	0	0	0	1,04,332	1,04,332
							Voted-Sixth-Schedule-Garo	166	*Voucher*	2,91,120	0	0	0	2,91,120	2,91,120
							Voted-Sixth-Schedule-Garo	181	*Voucher*	1,78,820	0	0	0	1,78,820	1,78,820
							Voted-Sixth-Schedule-Garo	182	*Voucher*	1,38,180	0	0	0	1,38,180	1,38,180
							Voted-Sixth-Schedule-Garo	196	*Voucher*	1,50,252	0	0	0	1,50,252	1,50,252
						Total Object Head-- *1 :*				**68,15,845**	**0**	**1,83,960**	**0**	**66,31,885**	**68,15,845**
						Total Sub Head :				**68,15,845**	**0**	**1,83,960**	**0**	**66,31,885**	**68,15,845**
						Total Minor Head *110 :*				**68,15,845**	**0**	**1,83,960**	**0**	**66,31,885**	**68,15,845**
						Total Sub Major Head *1* **:**				**68,15,845**	**0**	**1,83,960**	**0**	**66,31,885**	**68,15,845**
						Total Major Head *2210* **:**				**68,15,845**	**0**	**1,83,960**	**0**	**66,31,885**	**68,15,845**
						Total of Month :				**68,15,845**	**0**	**1,83,960**	**0**	**66,31,885**	**68,15,845**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Ampati

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	135	*Voucher*	39,30,476	0	85,900	0	38,44,576	39,30,476
							Voted-Sixth-Schedule-Garo	136	*Voucher*	64,904	0	0	0	64,904	64,904
							Voted-Sixth-Schedule-Garo	154	*Voucher*	3,74,325	0	60,000	0	3,14,325	3,74,325
							Voted-Sixth-Schedule-Garo	155	*Voucher*	17,54,340	0	38,060	0	17,16,280	17,54,340
							Voted-Sixth-Schedule-Garo	156	*Voucher*	1,59,381	0	0	0	1,59,381	1,59,381
							Voted-Sixth-Schedule-Garo	197	*Voucher*	1,39,619	0	0	0	1,39,619	1,39,619
							Voted-Sixth-Schedule-Garo	245	*Voucher*	31,790	0	0	0	31,790	31,790
							Voted-Sixth-Schedule-Garo	246	*Voucher*	35,384	0	0	0	35,384	35,384
							Voted-Sixth-Schedule-Garo	247	*Voucher*	62,181	0	0	0	62,181	62,181
							Voted-Sixth-Schedule-Garo	248	*Voucher*	1,20,478	0	0	0	1,20,478	1,20,478
							Voted-Sixth-Schedule-Garo	249	*Voucher*	41,256	0	0	0	41,256	41,256
							Voted-Sixth-Schedule-Garo	274	*Voucher*	19,026	0	0	0	19,026	19,026
							Voted-Sixth-Schedule-Garo	275	*Voucher*	1,99,943	0	0	0	1,99,943	1,99,943
							Voted-Sixth-Schedule-Garo	286	*Voucher*	3,24,122	0	21,220	0	3,02,902	3,24,122
							Voted-Sixth-Schedule-Garo	354	*Voucher*	29,810	0	0	0	29,810	29,810
							Voted-Sixth-Schedule-Garo	355	*Voucher*	21,652	0	0	0	21,652	21,652

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Ampati

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**73,08,687**	**0**	**2,05,180**	**0**	**71,03,507**	**73,08,687**
						Total Sub Head :				**73,08,687**	**0**	**2,05,180**	**0**	**71,03,507**	**73,08,687**
			(37) Ampati Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Garo		368	*Voucher*	2,57,937	0	0	0	2,57,937	2,57,937
						Total Object Head-- *2 :*				**2,57,937**	**0**	**0**	**0**	**2,57,937**	**2,57,937**
						Total Sub Head :				**2,57,937**	**0**	**0**	**0**	**2,57,937**	**2,57,937**
						Total Minor Head *110 :*				**75,66,624**	**0**	**2,05,180**	**0**	**73,61,444**	**75,66,624**
						Total Sub Major Head *1* :				**75,66,624**	**0**	**2,05,180**	**0**	**73,61,444**	**75,66,624**
						Total Major Head *2210 :*				**75,66,624**	**0**	**2,05,180**	**0**	**73,61,444**	**75,66,624**
						Total of Month :				**75,66,624**	**0**	**2,05,180**	**0**	**73,61,444**	**75,66,624**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	17	*Voucher*	39,37,901	0	85,900	0	38,52,001	39,37,901
							Voted-Sixth-Schedule-Garo	18	*Voucher*	2,42,288	0	0	0	2,42,288	2,42,288
							Voted-Sixth-Schedule-Garo	245	*Voucher*	24,000	0	0	0	24,000	24,000
							Voted-Sixth-Schedule-Garo	246	*Voucher*	9,457	0	0	0	9,457	9,457

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Ampati

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	247	*Voucher*	17,692	0	0	0	17,692	17,692
							Voted-Sixth-Schedule-Garo	248	*Voucher*	73,812	0	0	0	73,812	73,812
							Voted-Sixth-Schedule-Garo	268	*Voucher*	83,097	0	0	0	83,097	83,097
							Voted-Sixth-Schedule-Garo	269	*Voucher*	53,791	0	0	0	53,791	53,791
							Voted-Sixth-Schedule-Garo	501	*Voucher*	23,750	0	0	0	23,750	23,750
							Voted-Sixth-Schedule-Garo	502	*Voucher*	2,31,965	0	0	0	2,31,965	2,31,965
							Voted-Sixth-Schedule-Garo	503	*Voucher*	18,054	0	0	0	18,054	18,054
							Voted-Sixth-Schedule-Garo	504	*Voucher*	30,297	0	0	0	30,297	30,297
							Voted-Sixth-Schedule-Garo	57	*Voucher*	2,38,076	0	0	0	2,38,076	2,38,076
							Voted-Sixth-Schedule-Garo	95	*Voucher*	3,74,325	0	60,000	0	3,14,325	3,74,325
							Voted-Sixth-Schedule-Garo	96	*Voucher*	19,22,401	0	48,670	0	18,73,731	19,22,401
						Total Object Head-- *1 :*				**72,80,906**	**0**	**1,94,570**	**0**	**70,86,336**	**72,80,906**
						Total Sub Head :				**72,80,906**	**0**	**1,94,570**	**0**	**70,86,336**	**72,80,906**
						Total Minor Head *110 :*				**72,80,906**	**0**	**1,94,570**	**0**	**70,86,336**	**72,80,906**
						Total Sub Major Head *1* **:**				**72,80,906**	**0**	**1,94,570**	**0**	**70,86,336**	**72,80,906**
						Total Major Head *2210* **:**				**72,80,906**	**0**	**1,94,570**	**0**	**70,86,336**	**72,80,906**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1500002 Superintendent Civil Hospital Ampati

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Month :				**72,80,906**	**0**	**1,94,570**	**0**	**70,86,336**	**72,80,906**
						Total of DDO *1500002* **:**				**2,16,63,375**	**0**	**5,83,710**	**0**	**2,10,79,665**	**2,16,63,375**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,16,63,375

Summary of DDO wise expenditure

2210	**01**	**110**	**(16) Upgradation Of 30 Bedded Chc To Hospital.**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**			**2,14,05,438**
2210	**01**	**110**	**(37) Ampati Civil Hospital (Including Improvement Thereof)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**			**2,57,937**
									2,16,63,375

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	110	*Voucher*	2,99,167	0	35,000	0	2,64,167	2,99,167
							Voted-Sixth-Schedule-Garo	125	*Voucher*	1,83,398	4,200	0	0	1,79,198	1,79,198
						Total Object Head-- *1 :*				**4,82,565**	**4,200**	**35,000**	**0**	**4,43,365**	**4,78,365**
						Total Sub Head :				**4,82,565**	**4,200**	**35,000**	**0**	**4,43,365**	**4,78,365**
						Total Minor Head *1 :*				**4,82,565**	**4,200**	**35,000**	**0**	**4,43,365**	**4,78,365**
						Total Sub Major Head *1* :				**4,82,565**	**4,200**	**35,000**	**0**	**4,43,365**	**4,78,365**
	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	112	*Voucher*	14,42,454	0	0	0	14,42,454	14,42,454
							Voted-Sixth-Schedule-Garo	124	*Voucher*	93,27,553	23,040	6,22,550	5,500	86,76,463	93,04,513
							Voted-Sixth-Schedule-Garo	165	*Voucher*	1,45,640	0	0	0	1,45,640	1,45,640
							Voted-Sixth-Schedule-Garo	166	*Voucher*	2,822	0	0	0	2,822	2,822
							Voted-Sixth-Schedule-Garo	188	*Voucher*	52,887	0	3,170	0	49,717	52,887
							Voted-Sixth-Schedule-Garo	207	*Voucher*	7,52,979	0	0	0	7,52,979	7,52,979
							Voted-Sixth-Schedule-Garo	208	*Voucher*	3,27,581	0	0	0	3,27,581	3,27,581
							Voted-Sixth-Schedule-Garo	213	*Voucher*	89,128	0	0	0	89,128	89,128
							Voted-Sixth-Schedule-Garo	223	*Voucher*	3,94,747	0	0	0	3,94,747	3,94,747
							Voted-Sixth-Schedule-Garo	225	*Voucher*	67,735	0	7,850	0	59,885	67,735

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	232	*Voucher*	1,80,372	0	0	0	1,80,372	1,80,372
							Voted-Sixth-Schedule-Garo	244	*Voucher*	79,565	0	0	0	79,565	79,565
						Total Object Head-- *1 :*				**1,28,63,463**	**23,040**	**6,33,570**	**5,500**	**1,22,01,353**	**1,28,40,423**
						Total Sub Head :				**1,28,63,463**	**23,040**	**6,33,570**	**5,500**	**1,22,01,353**	**1,28,40,423**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	109	*Voucher*	70,970	0	0	0	70,970	70,970
							Voted-Sixth-Schedule-Garo	123	*Voucher*	21,95,075	9,800	2,10,550	3,300	19,71,425	21,85,275
						Total Object Head-- *1 :*				**22,66,045**	**9,800**	**2,10,550**	**3,300**	**20,42,395**	**22,56,245**
						Total Sub Head :				**22,66,045**	**9,800**	**2,10,550**	**3,300**	**20,42,395**	**22,56,245**
						Total Minor Head *103 :*				**1,51,29,508**	**32,840**	**8,44,120**	**8,800**	**1,42,43,748**	**1,50,96,668**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	113	*Voucher*	8,09,965	0	76,450	0	7,33,515	8,09,965
							Voted-Sixth-Schedule-Garo	122	*Voucher*	17,60,071	7,000	94,000	2,200	16,56,871	17,53,071
							Voted-Sixth-Schedule-Garo	209	*Voucher*	3,42,189	0	0	0	3,42,189	3,42,189
							Voted-Sixth-Schedule-Garo	212	*Voucher*	1,87,274	0	0	0	1,87,274	1,87,274
							Voted-Sixth-Schedule-Garo	224	*Voucher*	85,447	0	0	0	85,447	85,447
							Voted-Sixth-Schedule-Garo	231	*Voucher*	77,199	0	0	0	77,199	77,199
							Voted-Sixth-Schedule-Garo	243	*Voucher*	1,01,266	0	0	0	1,01,266	1,01,266

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		**Total Object Head-- *1 :***			**33,63,411**	**7,000**	**1,70,450**	**2,200**	**31,83,761**	**33,56,411**
							Total Sub Head :			**33,63,411**	**7,000**	**1,70,450**	**2,200**	**31,83,761**	**33,56,411**
							Total Minor Head *104 :*			**33,63,411**	**7,000**	**1,70,450**	**2,200**	**31,83,761**	**33,56,411**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	108	*Voucher*	1,34,189	0	8,500	0	1,25,689	1,34,189
							Voted-Sixth-Schedule-Garo	129	*Voucher*	3,04,977	1,400	35,050	0	2,68,527	3,03,577
							Total Object Head-- *1 :*			**4,39,166**	**1,400**	**43,550**	**0**	**3,94,216**	**4,37,766**
							Total Sub Head :			**4,39,166**	**1,400**	**43,550**	**0**	**3,94,216**	**4,37,766**
							Total Minor Head *110 :*			**4,39,166**	**1,400**	**43,550**	**0**	**3,94,216**	**4,37,766**
							Total Sub Major Head *3* :			**1,89,32,085**	**41,240**	**10,58,120**	**11,000**	**1,78,21,725**	**1,88,90,845**
	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Garo	126	*Voucher*	71,969	0	0	0	71,969	71,969
							Total Object Head-- *1 :*			**71,969**	**0**	**0**	**0**	**71,969**	**71,969**
							Total Sub Head :			**71,969**	**0**	**0**	**0**	**71,969**	**71,969**
							Total Minor Head *102 :*			**71,969**	**0**	**0**	**0**	**71,969**	**71,969**
							Total Sub Major Head *6* :			**71,969**	**0**	**0**	**0**	**71,969**	**71,969**
							Total Major Head *2210 :*			**1,94,86,619**	**45,440**	**10,93,120**	**11,000**	**1,83,37,059**	**1,94,41,179**
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	111	*Voucher*	1,21,941	0	18,000	0	1,03,941	1,21,941
							Voted-Sixth-	127	*Voucher*	2,50,924	1,400	12,500	0	2,37,024	2,49,524

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	189	*Voucher*	28,373	0	0	0	28,373	28,373
							Voted-Sixth-Schedule-Garo	211	*Voucher*	10,809	0	0	0	10,809	10,809
					Total Object Head-- *1 :*					**4,12,047**	**1,400**	**30,500**	**0**	**3,80,147**	**4,10,647**
					Total Sub Head :					**4,12,047**	**1,400**	**30,500**	**0**	**3,80,147**	**4,10,647**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	168	*Voucher*	39,09,534	5,600	2,31,800	2,200	36,69,934	39,03,934
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	190	*Voucher*	17,474	0	0	0	17,474	17,474
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	193	*Voucher*	26,113	0	0	0	26,113	26,113
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	210	*Voucher*	46,520	0	0	0	46,520	46,520
					Total Object Head-- *1 :*					**39,99,641**	**5,600**	**2,31,800**	**2,200**	**37,60,041**	**39,94,041**
					Total Sub Head :					**39,99,641**	**5,600**	**2,31,800**	**2,200**	**37,60,041**	**39,94,041**
					Total Minor Head *101 :*					**44,11,688**	**7,000**	**2,62,300**	**2,200**	**41,40,188**	**44,04,688**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	128	*Voucher*	1,44,945	0	31,000	0	1,13,945	1,44,945
					Total Object Head-- *1 :*					**1,44,945**	**0**	**31,000**	**0**	**1,13,945**	**1,44,945**
					Total Sub Head :					**1,44,945**	**0**	**31,000**	**0**	**1,13,945**	**1,44,945**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103					**Total Minor Head** *103 :*			**1,44,945**	**0**	**31,000**	**0**	**1,13,945**	**1,44,945**
							Total Sub Major Head *0* **:**			**45,56,633**	**7,000**	**2,93,300**	**2,200**	**42,54,133**	**45,49,633**
							Total Major Head *2211* **:**			**45,56,633**	**7,000**	**2,93,300**	**2,200**	**42,54,133**	**45,49,633**
							Total of Month :			**2,40,43,252**	**52,440**	**13,86,420**	**13,200**	**2,25,91,192**	**2,39,90,812**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	14	*Voucher*	2,99,167	0	35,000	0	2,64,167	2,99,167
							Voted-Sixth-Schedule-Garo	7	*Voucher*	1,83,398	4,200	0	0	1,79,198	1,79,198
						Total Object Head-- *1 :*				**4,82,565**	**4,200**	**35,000**	**0**	**4,43,365**	**4,78,365**
						Total Sub Head :				**4,82,565**	**4,200**	**35,000**	**0**	**4,43,365**	**4,78,365**
						Total Minor Head *1 :*				**4,82,565**	**4,200**	**35,000**	**0**	**4,43,365**	**4,78,365**
						Total Sub Major Head *1* **:**				**4,82,565**	**4,200**	**35,000**	**0**	**4,43,365**	**4,78,365**
	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	144	*Voucher*	70,453	0	0	0	70,453	70,453
							Voted-Sixth-Schedule-Garo	146	*Voucher*	79,879	0	0	0	79,879	79,879
							Voted-Sixth-Schedule-Garo	148	*Voucher*	13,247	0	0	0	13,247	13,247
							Voted-Sixth-	149							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	149	*Voucher*	75,832	0	0	0	75,832	75,832
							Voted-Sixth-Schedule-Garo	17	*Voucher*	16,04,402	0	0	0	16,04,402	16,04,402
							Voted-Sixth-Schedule-Garo	18	*Voucher*	94,33,759	23,043	6,49,120	5,500	87,56,096	94,10,716
							Voted-Sixth-Schedule-Garo	223	*Voucher*	87,975	0	0	0	87,975	87,975
							Voted-Sixth-Schedule-Garo	25	*Voucher*	8,67,343	0	0	0	8,67,343	8,67,343
							Voted-Sixth-Schedule-Garo	265	*Voucher*	28,295	0	0	0	28,295	28,295
							Voted-Sixth-Schedule-Garo	266	*Voucher*	84,884	0	0	0	84,884	84,884
							Voted-Sixth-Schedule-Garo	267	*Voucher*	66,945	0	0	0	66,945	66,945
							Voted-Sixth-Schedule-Garo	268	*Voucher*	79,871	0	0	0	79,871	79,871
							Voted-Sixth-Schedule-Garo	27	*Voucher*	1,38,935	0	0	0	1,38,935	1,38,935
							Voted-Sixth-Schedule-Garo	306	*Voucher*	15,36,281	0	0	0	15,36,281	15,36,281
							Voted-Sixth-Schedule-Garo	345	*Voucher*	1,47,617	0	0	0	1,47,617	1,47,617
						Total Object Head-- *1 :*				**1,43,15,718**	**23,043**	**6,49,120**	**5,500**	**1,36,38,055**	**1,42,92,675**
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	229	*Voucher*	25,360	0	0	0	25,360	25,360
						Total Object Head-- *11 :*				**25,360**	**0**	**0**	**0**	**25,360**	**25,360**
						Total Sub Head :				**1,43,41,078**	**23,043**	**6,49,120**	**5,500**	**1,36,63,415**	**1,43,18,035**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	20	*Voucher*	70,970	0	0	0	70,970	70,970
							Voted-Sixth-Schedule-Garo	9	*Voucher*	21,95,075	9,800	2,15,500	3,300	19,66,475	21,85,275
						Total Object Head-- *1 :*				**22,66,045**	**9,800**	**2,15,500**	**3,300**	**20,37,445**	**22,56,245**
						Total Sub Head :				**22,66,045**	**9,800**	**2,15,500**	**3,300**	**20,37,445**	**22,56,245**
						Total Minor Head *103 :*				**1,66,07,123**	**32,843**	**8,64,620**	**8,800**	**1,57,00,860**	**1,65,74,280**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	143	*Voucher*	15,190	0	0	0	15,190	15,190
							Voted-Sixth-Schedule-Garo	145	*Voucher*	1,27,841	0	0	0	1,27,841	1,27,841
							Voted-Sixth-Schedule-Garo	147	*Voucher*	77,199	0	0	0	77,199	77,199
							Voted-Sixth-Schedule-Garo	16	*Voucher*	9,97,239	0	76,450	0	9,20,789	9,97,239
							Voted-Sixth-Schedule-Garo	19	*Voucher*	17,60,071	7,000	94,000	2,200	16,56,871	17,53,071
							Voted-Sixth-Schedule-Garo	24	*Voucher*	2,42,724	0	0	0	2,42,724	2,42,724
							Voted-Sixth-Schedule-Garo	26	*Voucher*	2,09,321	0	0	0	2,09,321	2,09,321
							Voted-Sixth-Schedule-Garo	28	*Voucher*	45,307	0	0	0	45,307	45,307
						Total Object Head-- *1 :*				**34,74,892**	**7,000**	**1,70,450**	**2,200**	**32,95,242**	**34,67,892**
					02. Wages		Voted-Sixth-Schedule-Garo	235	*Voucher*	1,01,160	0	0	0	1,01,160	1,01,160
						Total Object Head-- *2 :*				**1,01,160**	**0**	**0**	**0**	**1,01,160**	**1,01,160**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-				**Total Sub Head :**			**35,76,052**	**7,000**	**1,70,450**	**2,200**	**33,96,402**	**35,69,052**
							Total Minor Head *104 :*			**35,76,052**	**7,000**	**1,70,450**	**2,200**	**33,96,402**	**35,69,052**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	10	*Voucher*	1,34,189	0	8,500	0	1,25,689	1,34,189
							Voted-Sixth-Schedule-Garo	21	*Voucher*	3,04,977	1,400	35,050	0	2,68,527	3,03,577
							Total Object Head-- *1 :*			**4,39,166**	**1,400**	**43,550**	**0**	**3,94,216**	**4,37,766**
							Total Sub Head :			**4,39,166**	**1,400**	**43,550**	**0**	**3,94,216**	**4,37,766**
							Total Minor Head *110 :*			**4,39,166**	**1,400**	**43,550**	**0**	**3,94,216**	**4,37,766**
							Total Sub Major Head *3* **:**			**2,06,22,341**	**41,243**	**10,78,620**	**11,000**	**1,94,91,478**	**2,05,81,098**
	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages		Voted-Sixth-Schedule-Garo	112	*Voucher*	51,210	0	0	0	51,210	51,210
							Total Object Head-- *2 :*			**51,210**	**0**	**0**	**0**	**51,210**	**51,210**
							Total Sub Head :			**51,210**	**0**	**0**	**0**	**51,210**	**51,210**
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Garo	13	*Voucher*	71,969	0	0	0	71,969	71,969
							Total Object Head-- *1 :*			**71,969**	**0**	**0**	**0**	**71,969**	**71,969**
							Total Sub Head :			**71,969**	**0**	**0**	**0**	**71,969**	**71,969**
							Total Minor Head *102 :*			**1,23,179**	**0**	**0**	**0**	**1,23,179**	**1,23,179**
							Total Sub Major Head *6* **:**			**1,23,179**	**0**	**0**	**0**	**1,23,179**	**1,23,179**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210					**Total Major Head** *2210 :*					**2,12,28,085**	**45,443**	**11,13,620**	**11,000**	**2,00,58,022**	**2,11,82,642**
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	11	*Voucher*	1,21,941	0	18,000	0	1,03,941	1,21,941
							Voted-Sixth-Schedule-Garo	12	*Voucher*	2,50,924	1,400	12,500	0	2,37,024	2,49,524
							Voted-Sixth-Schedule-Garo	23	*Voucher*	41,885	0	0	0	41,885	41,885
					Total Object Head-- *1 :*					**4,14,750**	**1,400**	**30,500**	**0**	**3,82,850**	**4,13,350**
				02.Wages			Voted-Sixth-Schedule-Garo	206	*Voucher*	82,232	0	0	0	82,232	82,232
					Total Object Head-- *2 :*					**82,232**	**0**	**0**	**0**	**82,232**	**82,232**
					Total Sub Head :					**4,96,982**	**1,400**	**30,500**	**0**	**4,65,082**	**4,95,582**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	General-Voted	15	*Voucher*	39,09,534	5,600	2,31,800	2,200	36,69,934	39,03,934
						Centrally Sponsored Schemes	General-Voted	22	*Voucher*	90,624	0	0	0	90,624	90,624
						Centrally Sponsored Schemes	General-Voted	307	*Voucher*	58,896	0	0	0	58,896	58,896
					Total Object Head-- *1 :*					**40,59,054**	**5,600**	**2,31,800**	**2,200**	**38,19,454**	**40,53,454**
					Total Sub Head :					**40,59,054**	**5,600**	**2,31,800**	**2,200**	**38,19,454**	**40,53,454**
					Total Minor Head *101 :*					**45,56,036**	**7,000**	**2,62,300**	**2,200**	**42,84,536**	**45,49,036**
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	8	*Voucher*	1,44,945	0	31,000	0	1,13,945	1,44,945

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,44,945**	**0**	**31,000**	**0**	**1,13,945**	**1,44,945**
					02. Wages		Voted-Sixth-Schedule-Garo	207	*Voucher*	34,950	0	0	0	34,950	34,950
						Total Object Head-- *2 :*				**34,950**	**0**	**0**	**0**	**34,950**	**34,950**
						Total Sub Head :				**1,79,895**	**0**	**31,000**	**0**	**1,48,895**	**1,79,895**
						Total Minor Head *103 :*				**1,79,895**	**0**	**31,000**	**0**	**1,48,895**	**1,79,895**
						Total Sub Major Head *0* :				**47,35,931**	**7,000**	**2,93,300**	**2,200**	**44,33,431**	**47,28,931**
						Total Major Head *2211* :				**47,35,931**	**7,000**	**2,93,300**	**2,200**	**44,33,431**	**47,28,931**
						Total of Month :				**2,59,64,016**	**52,443**	**14,06,920**	**13,200**	**2,44,91,453**	**2,59,11,573**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	13	*Voucher*	1,83,398	0	0	0	1,83,398	1,83,398
							Voted-Sixth-Schedule-Garo	14	*Voucher*	3,04,301	0	35,000	0	2,69,301	3,04,301
							Voted-Sixth-Schedule-Garo	320	*Voucher*	20,536	0	0	0	20,536	20,536
							Voted-Sixth-Schedule-Garo	474	*Voucher*	10,850	0	0	0	10,850	10,850
							Voted-Sixth-Schedule-Garo	495	*Voucher*	19,510	0	0	0	19,510	19,510

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	751	*Challan*	-4,200	0	0	0	-4,200	-4,200
						Total Object Head-- *1 :*				**5,34,395**	**0**	**35,000**	**0**	**4,99,395**	**5,34,395**
						Total Sub Head :				**5,34,395**	**0**	**35,000**	**0**	**4,99,395**	**5,34,395**
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	242	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
							Voted-Sixth-Schedule-Garo	243	*Voucher*	3,37,500	0	0	0	3,37,500	3,37,500
							Voted-Sixth-Schedule-Garo	509	*Voucher*	3,75,000	0	0	0	3,75,000	3,75,000
						Total Object Head-- *6 :*				**8,62,500**	**0**	**0**	**0**	**8,62,500**	**8,62,500**
						Total Sub Head :				**8,62,500**	**0**	**0**	**0**	**8,62,500**	**8,62,500**
						Total Minor Head *1 :*				**13,96,895**	**0**	**35,000**	**0**	**13,61,895**	**13,96,895**
						Total Sub Major Head *1* **:**				**13,96,895**	**0**	**35,000**	**0**	**13,61,895**	**13,96,895**
	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	17	*Voucher*	95,48,872	0	6,49,120	5,500	88,94,252	95,48,872
							Voted-Sixth-Schedule-Garo	18	*Voucher*	16,90,321	0	0	0	16,90,321	16,90,321
							Voted-Sixth-Schedule-Garo	244	*Voucher*	6,78,687	0	0	0	6,78,687	6,78,687
							Voted-Sixth-Schedule-Garo	272	*Voucher*	37,480	0	0	0	37,480	37,480
							Voted-Sixth-Schedule-Garo	273	*Voucher*	1,18,056	0	0	0	1,18,056	1,18,056
							Voted-Sixth-Schedule-Garo	313	*Voucher*	4,00,665	0	0	0	4,00,665	4,00,665
							Voted-Sixth-	316							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	316	*Voucher*	5,523	0	0	0	5,523	5,523
							Voted-Sixth-Schedule-Garo	472	*Voucher*	5,64,338	0	0	0	5,64,338	5,64,338
							Voted-Sixth-Schedule-Garo	493	*Voucher*	1,07,810	0	0	0	1,07,810	1,07,810
							Voted-Sixth-Schedule-Garo	537	*Voucher*	1,81,914	0	0	0	1,81,914	1,81,914
							Voted-Sixth-Schedule-Garo	538	*Voucher*	29,166	0	0	0	29,166	29,166
							Voted-Sixth-Schedule-Garo	566	*Voucher*	49,930	0	0	0	49,930	49,930
							Voted-Sixth-Schedule-Garo	755	*Challan*	-33,147	0	0	0	-33,147	-33,147
						Total Object Head-- *1 :*				**1,33,79,615**	**0**	**6,49,120**	**5,500**	**1,27,24,995**	**1,33,79,615**
					Total Sub Head :					**1,33,79,615**	**0**	**6,49,120**	**5,500**	**1,27,24,995**	**1,33,79,615**
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	15	*Voucher*	22,04,075	0	2,06,000	3,300	19,94,775	22,04,075
							Voted-Sixth-Schedule-Garo	378	*Voucher*	18,302	0	0	0	18,302	18,302
							Voted-Sixth-Schedule-Garo	471	*Voucher*	1,33,470	0	0	0	1,33,470	1,33,470
							Voted-Sixth-Schedule-Garo	492	*Voucher*	4,700	0	0	0	4,700	4,700
							Voted-Sixth-Schedule-Garo	5	*Voucher*	70,970	0	0	0	70,970	70,970
							Voted-Sixth-Schedule-Garo	753	*Challan*	-9,800	0	0	0	-9,800	-9,800
						Total Object Head-- *1 :*				**24,21,717**	**0**	**2,06,000**	**3,300**	**22,12,417**	**24,21,717**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme		**Total Sub Head :**					**24,21,717**	**0**	**2,06,000**	**3,300**	**22,12,417**	**24,21,717**
					Total Minor Head *103 :*					**1,58,01,332**	**0**	**8,55,120**	**8,800**	**1,49,37,412**	**1,58,01,332**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals- 0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	245	*Voucher*	2,53,905	0	0	0	2,53,905	2,53,905
							Voted-Sixth-Schedule-Garo	315	*Voucher*	86,634	0	0	0	86,634	86,634
							Voted-Sixth-Schedule-Garo	377	*Voucher*	18,517	0	0	0	18,517	18,517
							Voted-Sixth-Schedule-Garo	4	*Voucher*	10,74,438	0	76,450	0	9,97,988	10,74,438
							Voted-Sixth-Schedule-Garo	431	*Voucher*	2,87,802	0	0	0	2,87,802	2,87,802
							Voted-Sixth-Schedule-Garo	432	*Voucher*	1,95,472	0	0	0	1,95,472	1,95,472
							Voted-Sixth-Schedule-Garo	470	*Voucher*	1,05,050	0	0	0	1,05,050	1,05,050
							Voted-Sixth-Schedule-Garo	490	*Voucher*	70,192	0	0	0	70,192	70,192
							Voted-Sixth-Schedule-Garo	567	*Voucher*	8,897	0	0	0	8,897	8,897
							Voted-Sixth-Schedule-Garo	6	*Voucher*	17,79,571	0	94,000	2,200	16,83,371	17,79,571
							Voted-Sixth-Schedule-Garo	744	*Challan*	-7,000	0	0	0	-7,000	-7,000
					Total Object Head-- *1 :*					**38,73,478**	**0**	**1,70,450**	**2,200**	**37,00,828**	**38,73,478**
				02. Wages			Voted-Sixth-	212							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	02. Wages		Voted-Sixth-Schedule-Garo	212	*Voucher*	1,24,434	0	0	0	1,24,434	1,24,434
						Total Object Head-- *2 :*					**1,24,434**	**0**	**0**	**0**	**1,24,434**	**1,24,434**
						Total Sub Head :					**39,97,912**	**0**	**1,70,450**	**2,200**	**38,25,262**	**39,97,912**
						Total Minor Head *104 :*					**39,97,912**	**0**	**1,70,450**	**2,200**	**38,25,262**	**39,97,912**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	473	*Voucher*	18,770	0	0	0	18,770	18,770
							Voted-Sixth-Schedule-Garo	494	*Voucher*	8,390	0	0	0	8,390	8,390
							Voted-Sixth-Schedule-Garo	7	*Voucher*	3,06,477	0	35,050	0	2,71,427	3,06,477
							Voted-Sixth-Schedule-Garo	745	*Challan*	-1,400	0	0	0	-1,400	-1,400
							Voted-Sixth-Schedule-Garo	9	*Voucher*	1,34,189	0	8,500	0	1,25,689	1,34,189
						Total Object Head-- *1 :*					**4,66,426**	**0**	**43,550**	**0**	**4,22,876**	**4,66,426**
						Total Sub Head :					**4,66,426**	**0**	**43,550**	**0**	**4,22,876**	**4,66,426**
						Total Minor Head *110 :*					**4,66,426**	**0**	**43,550**	**0**	**4,22,876**	**4,66,426**
						Total Sub Major Head *3* **:**					**2,02,65,670**	**0**	**10,69,120**	**11,000**	**1,91,85,550**	**2,02,65,670**
	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages		Voted-Sixth-Schedule-Garo	213	*Voucher*	54,281	0	0	0	54,281	54,281
						Total Object Head-- *2 :*					**54,281**	**0**	**0**	**0**	**54,281**	**54,281**
						Total Sub Head :					**54,281**	**0**	**0**	**0**	**54,281**	**54,281**
			(03) Food Safety Officers	0	01. Salaries		Voted-Sixth-	12	*Voucher*	71,969	0	0	0	71,969	71,969

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries	**Total Object Head-- *1 :***				**71,969**	**0**	**0**	**0**	**71,969**	**71,969**
					13. Office Expenses		Voted-Sixth-Schedule-Garo	281	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *13 :*				**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
						Total Sub Head :				**81,969**	**0**	**0**	**0**	**81,969**	**81,969**
						Total Minor Head *102 :*				**1,36,250**	**0**	**0**	**0**	**1,36,250**	**1,36,250**
						Total Sub Major Head *6* :				**1,36,250**	**0**	**0**	**0**	**1,36,250**	**1,36,250**
						Total Major Head *2210* :				**2,17,98,815**	**0**	**11,04,120**	**11,000**	**2,06,83,695**	**2,17,98,815**
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	10	*Voucher*	1,21,941	0	18,000	0	1,03,941	1,21,941
							Voted-Sixth-Schedule-Garo	11	*Voucher*	2,50,924	0	12,500	0	2,38,424	2,50,924
							Voted-Sixth-Schedule-Garo	278	*Voucher*	28,373	0	0	0	28,373	28,373
							Voted-Sixth-Schedule-Garo	314	*Voucher*	10,936	0	0	0	10,936	10,936
							Voted-Sixth-Schedule-Garo	468	*Voucher*	14,980	0	0	0	14,980	14,980
							Voted-Sixth-Schedule-Garo	489	*Voucher*	7,910	0	0	0	7,910	7,910
							Voted-Sixth-Schedule-Garo	749	*Challan*	-1,400	0	0	0	-1,400	-1,400
						Total Object Head-- *1 :*				**4,33,664**	**0**	**30,500**	**0**	**4,03,164**	**4,33,664**
					02.Wages		Voted-Sixth-Schedule-Garo	211	*Voucher*	51,615	0	0	0	51,615	51,615

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	02.Wages	**Total Object Head-- *2 :***					**51,615**	**0**	**0**	**0**	**51,615**	**51,615**
				13. Office Expenses			Voted-Sixth-Schedule-Garo	413	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
					Total Object Head-- *13 :*					**2,00,000**	**0**	**0**	**0**	**2,00,000**	**2,00,000**
				50.Other Charges			Voted-Sixth-Schedule-Garo	408	*Voucher*	50,000	0	0	0	50,000	50,000
					Total Object Head-- *50 :*					**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
				51. Motor Vehicles			Voted-Sixth-Schedule-Garo	411	*Voucher*	55,196	0	0	0	55,196	55,196
							Voted-Sixth-Schedule-Garo	485	*Voucher*	44,366	0	0	0	44,366	44,366
					Total Object Head-- *51 :*					**99,562**	**0**	**0**	**0**	**99,562**	**99,562**
					Total Sub Head :					**8,34,841**	**0**	**30,500**	**0**	**8,04,341**	**8,34,841**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	General-Voted	16	*Voucher*	40,92,252	0	2,31,800	2,200	38,58,252	40,92,252
						Centrally Sponsored Schemes	General-Voted	469	*Voucher*	2,38,770	0	0	0	2,38,770	2,38,770
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	754	*Challan*	-5,600	0	0	0	-5,600	-5,600
					Total Object Head-- *1 :*					**43,25,422**	**0**	**2,31,800**	**2,200**	**40,91,422**	**43,25,422**
					Total Sub Head :					**43,25,422**	**0**	**2,31,800**	**2,200**	**40,91,422**	**43,25,422**
					Total Minor Head *101 :*					**51,60,263**	**0**	**2,62,300**	**2,200**	**48,95,763**	**51,60,263**
		103	(01) Maternity And Child 0	(01) Salaries, Sumtuary			Voted-Sixth-	467	*Voucher*	8,550	0	0	0	8,550	8,550

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	8	*Voucher*	1,47,945	0	31,000	0	1,16,945	1,47,945
					Total Object Head-- *1 :*					**1,56,495**	**0**	**31,000**	**0**	**1,25,495**	**1,56,495**
					02. Wages		Voted-Sixth-Schedule-Garo	227	*Voucher*	37,045	0	0	0	37,045	37,045
					Total Object Head-- *2 :*					**37,045**	**0**	**0**	**0**	**37,045**	**37,045**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	486	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
					Total Object Head-- *13 :*					**2,00,000**	**0**	**0**	**0**	**2,00,000**	**2,00,000**
					50.Other Charges		Voted-Sixth-Schedule-Garo	409	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object Head-- *50 :*					**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					(51) Motor Vehicles		Voted-Sixth-Schedule-Garo	412	*Voucher*	49,989	0	0	0	49,989	49,989
					Total Object Head-- *51 :*					**49,989**	**0**	**0**	**0**	**49,989**	**49,989**
					Total Sub Head :					**5,43,529**	**0**	**31,000**	**0**	**5,12,529**	**5,43,529**
					Total Minor Head *103 :*					**5,43,529**	**0**	**31,000**	**0**	**5,12,529**	**5,43,529**
					Total Sub Major Head *0* **:**					**57,03,792**	**0**	**2,93,300**	**2,200**	**54,08,292**	**57,03,792**
					Total Major Head *2211* **:**					**57,03,792**	**0**	**2,93,300**	**2,200**	**54,08,292**	**57,03,792**
					Total of Month :					**2,75,02,607**	**0**	**13,97,420**	**13,200**	**2,60,91,987**	**2,75,02,607**
					Total of DDO *1500001* **:**					**7,75,09,875**	**1,04,883**	**41,90,760**	**39,600**	**7,31,74,632**	**7,74,04,992**

Reconciliation Portion

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 7,74,04,992

Summary of DDO wise expenditure

2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14,91,125
2210	01	1	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	8,62,500
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	4,05,12,713
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	25,360
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	69,34,207
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,06,97,781
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	02. Wages	Voted-Sixth-Schedule-Garo	2,25,594
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13,41,958
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Garo	1,05,491
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries	Voted-Sixth-Schedule-Garo	2,15,907
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	10,000

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Resubelpara Treasury

D.D.O. : 1500001 District Medical And Health Officer North Garo Hills

Summary of DDO wise expenditure

			Standard Act.					
2211	**00**	**101**	**(01) Rural Family Welfare Centres**	**0**	**01. Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**		**12,57,661**
2211	**00**	**101**	**(01) Rural Family Welfare Centres**	**0**	**02.Wages**	**Voted-Sixth-Schedule-Garo**		**1,33,847**
2211	**00**	**101**	**(01) Rural Family Welfare Centres**	**0**	**13. Office Expenses**	**Voted-Sixth-Schedule-Garo**		**2,00,000**
2211	**00**	**101**	**(01) Rural Family Welfare Centres**	**0**	**50.Other Charges**	**Voted-Sixth-Schedule-Garo**		**50,000**
2211	**00**	**101**	**(01) Rural Family Welfare Centres**	**0**	**51. Motor Vehicles**	**Voted-Sixth-Schedule-Garo**		**99,562**
2211	**00**	**101**	**(02) Rural Family Welfare Sub-Centres**	**0**	**01.Salaries, Sumtuary Allowance**	**General-Voted**	**Centrally Sponsored Schemes**	**83,84,476**
2211	**00**	**101**	**(02) Rural Family Welfare Sub-Centres**	**0**	**01.Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**Centrally Sponsored Schemes**	**39,88,441**
2211	**00**	**103**	**(01) Maternity And Child Welfare Schemes**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**		**4,46,385**
2211	**00**	**103**	**(01) Maternity And Child Welfare Schemes**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**		**71,995**
2211	**00**	**103**	**(01) Maternity And Child Welfare Schemes**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**		**2,00,000**
2211	**00**	**103**	**(01) Maternity And Child Welfare Schemes**	**0**	**50.Other Charges**	**Voted-Sixth-Schedule-Garo**		**1,00,000**
2211	**00**	**103**	**(01) Maternity And Child Welfare Schemes**	**0**	**(51) Motor Vehicles**	**Voted-Sixth-Schedule-Garo**		**49,989**
								7,74,04,992

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	176	*Voucher*	25,671	0	0	0	25,671	25,671
								Voted-Sixth-Schedule-Khasi	204	*Voucher*	13,512	0	0	0	13,512	13,512
								Voted-Sixth-Schedule-Khasi	87	*Voucher*	1,23,202	0	0	0	1,23,202	1,23,202
								Voted-Sixth-Schedule-Khasi	97	*Voucher*	2,04,595	0	49,038	0	1,55,557	2,04,595
							Total Object Head-- *1 :*				**3,66,980**	**0**	**49,038**	**0**	**3,17,942**	**3,66,980**
							Total Sub Head :				**3,66,980**	**0**	**49,038**	**0**	**3,17,942**	**3,66,980**
							Total Minor Head *1 :*				**3,66,980**	**0**	**49,038**	**0**	**3,17,942**	**3,66,980**
							Total Sub Major Head *1* **:**				**3,66,980**	**0**	**49,038**	**0**	**3,17,942**	**3,66,980**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	179	*Voucher*	1,13,295	0	0	0	1,13,295	1,13,295
								Voted-Sixth-Schedule-Khasi	206	*Voucher*	56,170	0	0	0	56,170	56,170
								Voted-Sixth-Schedule-Khasi	99	*Voucher*	7,13,205	0	33,750	0	6,79,455	7,13,205
							Total Object Head-- *1 :*				**8,82,670**	**0**	**33,750**	**0**	**8,48,920**	**8,82,670**
							Total Sub Head :				**8,82,670**	**0**	**33,750**	**0**	**8,48,920**	**8,82,670**
							Total Minor Head *101 :*				**8,82,670**	**0**	**33,750**	**0**	**8,48,920**	**8,82,670**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0		(01) Salaries		Voted-Sixth-Schedule-Khasi	118	*Voucher*	2,67,838	0	0	0	2,67,838	2,67,838
								Voted-Sixth-Schedule-Khasi	123	*Voucher*	40,10,041	0	2,17,700	0	37,92,341	40,10,041
								Voted-Sixth-	160							

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	160	*Voucher*	18,124	0	0	0	18,124	18,124
							Voted-Sixth-Schedule-Khasi	175	*Voucher*	76,920	0	0	0	76,920	76,920
							Voted-Sixth-Schedule-Khasi	177	*Voucher*	1,63,242	0	0	0	1,63,242	1,63,242
							Voted-Sixth-Schedule-Khasi	181	*Voucher*	2,15,317	0	0	0	2,15,317	2,15,317
							Voted-Sixth-Schedule-Khasi	202	*Voucher*	26,344	0	0	0	26,344	26,344
							Voted-Sixth-Schedule-Khasi	203	*Voucher*	1,90,250	0	0	0	1,90,250	1,90,250
							Voted-Sixth-Schedule-Khasi	207	*Voucher*	1,20,827	0	0	0	1,20,827	1,20,827
							Voted-Sixth-Schedule-Khasi	65	*Voucher*	1,90,467	0	0	0	1,90,467	1,90,467
						Total Object Head-- *1 :*				**52,79,370**	**0**	**2,17,700**	**0**	**50,61,670**	**52,79,370**
						Total Sub Head :				**52,79,370**	**0**	**2,17,700**	**0**	**50,61,670**	**52,79,370**
						Total Minor Head *103 :*				**52,79,370**	**0**	**2,17,700**	**0**	**50,61,670**	**52,79,370**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	109	*Voucher*	14,91,803	0	69,570	0	14,22,233	14,91,803
							Voted-Sixth-Schedule-Khasi	113	*Voucher*	6,91,634	0	20,000	0	6,71,634	6,91,634
							Voted-Sixth-Schedule-Khasi	162	*Voucher*	45,121	0	0	0	45,121	45,121
							Voted-Sixth-Schedule-Khasi	178	*Voucher*	55,174	0	0	0	55,174	55,174
							Voted-Sixth-Schedule-Khasi	205	*Voucher*	1,17,834	0	0	0	1,17,834	1,17,834

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	64	*Voucher*	23,490	0	0	0	23,490	23,490
						Total Object Head-- *1 :*					**24,25,056**	**0**	**89,570**	**0**	**23,35,486**	**24,25,056**
						Total Sub Head :					**24,25,056**	**0**	**89,570**	**0**	**23,35,486**	**24,25,056**
						Total Minor Head *104 :*					**24,25,056**	**0**	**89,570**	**0**	**23,35,486**	**24,25,056**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	100	*Voucher*	1,34,539	0	8,390	0	1,26,149	1,34,539
							Voted-Sixth-Schedule-Khasi	83	*Voucher*	1,40,171	0	8,460	0	1,31,711	1,40,171
						Total Object Head-- *1 :*					**2,74,710**	**0**	**16,850**	**0**	**2,57,860**	**2,74,710**
						Total Sub Head :					**2,74,710**	**0**	**16,850**	**0**	**2,57,860**	**2,74,710**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	86	*Voucher*	70,520	0	4,200	0	66,320	70,520
						Total Object Head-- *1 :*					**70,520**	**0**	**4,200**	**0**	**66,320**	**70,520**
						Total Sub Head :					**70,520**	**0**	**4,200**	**0**	**66,320**	**70,520**
						Total Minor Head *110 :*					**3,45,230**	**0**	**21,050**	**0**	**3,24,180**	**3,45,230**
						Total Sub Major Head *3* **:**					**89,32,326**	**0**	**3,62,070**	**0**	**85,70,256**	**89,32,326**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	180	*Voucher*	32,090	0	0	0	32,090	32,090
							Voted-Sixth-Schedule-Khasi	84	*Voucher*	1,13,768	0	6,800	0	1,06,968	1,13,768
						Total Object Head-- *1 :*					**1,45,858**	**0**	**6,800**	**0**	**1,39,058**	**1,45,858**

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

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Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(03) Small Pox			**Total Sub Head :**				**1,45,858**	**0**	**6,800**	**0**	**1,39,058**	**1,45,858**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	81	*Voucher*	1,21,397	0	7,220	0	1,14,177	1,21,397
						Total Object Head-- *1 :*				**1,21,397**	**0**	**7,220**	**0**	**1,14,177**	**1,21,397**
						Total Sub Head :				**1,21,397**	**0**	**7,220**	**0**	**1,14,177**	**1,21,397**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	82	*Voucher*	50,955	0	3,050	0	47,905	50,955
						Total Object Head-- *1 :*				**50,955**	**0**	**3,050**	**0**	**47,905**	**50,955**
						Total Sub Head :				**50,955**	**0**	**3,050**	**0**	**47,905**	**50,955**
						Total Minor Head *101 :*				**3,18,210**	**0**	**17,070**	**0**	**3,01,140**	**3,18,210**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	91	*Voucher*	87,379	0	0	0	87,379	87,379
						Total Object Head-- *1 :*				**87,379**	**0**	**0**	**0**	**87,379**	**87,379**
						Total Sub Head :				**87,379**	**0**	**0**	**0**	**87,379**	**87,379**
						Total Minor Head *104 :*				**87,379**	**0**	**0**	**0**	**87,379**	**87,379**
						Total Sub Major Head *6* :				**4,05,589**	**0**	**17,070**	**0**	**3,88,519**	**4,05,589**
						Total Major Head *2210* :				**97,04,895**	**0**	**4,28,178**	**0**	**92,76,717**	**97,04,895**
						Total of Month :				**97,04,895**	**0**	**4,28,178**	**0**	**92,76,717**	**97,04,895**

Month of Account: MAY/2026

Major	Sub Major	Minor	Sub	Sub Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	101	*Voucher*	2,04,595	0	49,038	0	1,55,557	2,04,595
							Voted-Sixth-Schedule-Khasi	109	*Voucher*	1,23,202	0	0	0	1,23,202	1,23,202
							Voted-Sixth-Schedule-Khasi	154	*Voucher*	41,885	0	0	0	41,885	41,885
							Voted-Sixth-Schedule-Khasi	254	*Voucher*	3,47,904	0	23,100	0	3,24,804	3,47,904
						Total Object Head-- *1 :*				**7,17,586**	**0**	**72,138**	**0**	**6,45,448**	**7,17,586**
						Total Sub Head :				**7,17,586**	**0**	**72,138**	**0**	**6,45,448**	**7,17,586**
						Total Minor Head *1 :*				**7,17,586**	**0**	**72,138**	**0**	**6,45,448**	**7,17,586**
						Total Sub Major Head *1* **:**				**7,17,586**	**0**	**72,138**	**0**	**6,45,448**	**7,17,586**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	110	*Voucher*	7,13,205	0	33,750	0	6,79,455	7,13,205
							Voted-Sixth-Schedule-Khasi	156	*Voucher*	61,979	0	0	0	61,979	61,979
							Voted-Sixth-Schedule-Khasi	175	*Voucher*	24,595	0	0	0	24,595	24,595
							Voted-Sixth-Schedule-Khasi	178	*Voucher*	7,870	0	0	0	7,870	7,870
							Voted-Sixth-Schedule-Khasi	182	*Voucher*	19,676	0	0	0	19,676	19,676
							Voted-Sixth-Schedule-Khasi	253	*Voucher*	29,514	0	0	0	29,514	29,514
							Voted-Sixth-Schedule-Khasi	282	*Voucher*	1,00,011	0	0	0	1,00,011	1,00,011
						Total Object Head-- *1 :*				**9,56,850**	**0**	**33,750**	**0**	**9,23,100**	**9,56,850**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-			**Total Sub Head :**				**9,56,850**	**0**	**33,750**	**0**	**9,23,100**	**9,56,850**
						Total Minor Head *101 :*				**9,56,850**	**0**	**33,750**	**0**	**9,23,100**	**9,56,850**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		102	*Voucher*	77,614	0	0	0	77,614	77,614
						Voted-Sixth-Schedule-Khasi		139	*Voucher*	39,87,272	0	2,11,700	0	37,75,572	39,87,272
						Voted-Sixth-Schedule-Khasi		153	*Voucher*	3,74,712	0	0	0	3,74,712	3,74,712
						Voted-Sixth-Schedule-Khasi		158	*Voucher*	2,05,813	0	0	0	2,05,813	2,05,813
						Voted-Sixth-Schedule-Khasi		176	*Voucher*	1,31,647	0	0	0	1,31,647	1,31,647
						Voted-Sixth-Schedule-Khasi		179	*Voucher*	97,106	0	0	0	97,106	97,106
						Voted-Sixth-Schedule-Khasi		180	*Voucher*	6,489	0	0	0	6,489	6,489
						Voted-Sixth-Schedule-Khasi		181	*Voucher*	95,200	0	0	0	95,200	95,200
						Voted-Sixth-Schedule-Khasi		231	*Voucher*	28,530	0	0	0	28,530	28,530
						Voted-Sixth-Schedule-Khasi		283	*Voucher*	18,312	0	0	0	18,312	18,312
						Voted-Sixth-Schedule-Khasi		99	*Voucher*	2,67,839	0	0	0	2,67,839	2,67,839
						Total Object Head-- *1 :*				**52,90,534**	**0**	**2,11,700**	**0**	**50,78,834**	**52,90,534**
						Total Sub Head :				**52,90,534**	**0**	**2,11,700**	**0**	**50,78,834**	**52,90,534**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103				**Total Minor Head** *103 :*					**52,90,534**	**0**	**2,11,700**	**0**	**50,78,834**	**52,90,534**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	107	*Voucher*	5,91,634	0	20,000	0	5,71,634	5,91,634
								Voted-Sixth-Schedule-Khasi	134	*Voucher*	14,47,960	0	51,740	0	13,96,220	14,47,960
								Voted-Sixth-Schedule-Khasi	155	*Voucher*	73,100	0	0	0	73,100	73,100
								Voted-Sixth-Schedule-Khasi	169	*Voucher*	1,46,440	0	0	0	1,46,440	1,46,440
								Voted-Sixth-Schedule-Khasi	177	*Voucher*	18,763	0	0	0	18,763	18,763
								Voted-Sixth-Schedule-Khasi	228	*Voucher*	30,464	0	0	0	30,464	30,464
								Voted-Sixth-Schedule-Khasi	229	*Voucher*	35,305	0	0	0	35,305	35,305
								Voted-Sixth-Schedule-Khasi	230	*Voucher*	63,156	0	0	0	63,156	63,156
						Total Object Head-- *1 :*					**24,06,822**	**0**	**71,740**	**0**	**23,35,082**	**24,06,822**
						Total Sub Head :					**24,06,822**	**0**	**71,740**	**0**	**23,35,082**	**24,06,822**
						Total Minor Head *104 :*					**24,06,822**	**0**	**71,740**	**0**	**23,35,082**	**24,06,822**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	100	*Voucher*	1,34,539	0	8,390	0	1,26,149	1,34,539
								Voted-Sixth-Schedule-Khasi	105	*Voucher*	1,40,171	0	8,460	0	1,31,711	1,40,171
						Total Object Head-- *1 :*					**2,74,710**	**0**	**16,850**	**0**	**2,57,860**	**2,74,710**
						Total Sub Head :					**2,74,710**	**0**	**16,850**	**0**	**2,57,860**	**2,74,710**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary			Voted-Sixth-	111	*Voucher*	70,520	0	4,200	0	66,320	70,520

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**70,520**	**0**	**4,200**	**0**	**66,320**	**70,520**
						Total Sub Head :				**70,520**	**0**	**4,200**	**0**	**66,320**	**70,520**
						Total Minor Head *110 :*				**3,45,230**	**0**	**21,050**	**0**	**3,24,180**	**3,45,230**
						Total Sub Major Head *3* :				**89,99,436**	**0**	**3,38,240**	**0**	**86,61,196**	**89,99,436**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	103	*Voucher*	1,13,768	0	6,800	0	1,06,968	1,13,768
							Voted-Sixth-Schedule-Khasi	157	*Voucher*	6,418	0	0	0	6,418	6,418
							Voted-Sixth-Schedule-Khasi	174	*Voucher*	23,532	0	0	0	23,532	23,532
						Total Object Head-- *1 :*				**1,43,718**	**0**	**6,800**	**0**	**1,36,918**	**1,43,718**
						Total Sub Head :				**1,43,718**	**0**	**6,800**	**0**	**1,36,918**	**1,43,718**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	106	*Voucher*	1,21,397	0	7,220	0	1,14,177	1,21,397
							Voted-Sixth-Schedule-Khasi	152	*Voucher*	1,88,468	0	0	0	1,88,468	1,88,468
							Voted-Sixth-Schedule-Khasi	172	*Voucher*	55,116	0	0	0	55,116	55,116
							Voted-Sixth-Schedule-Khasi	173	*Voucher*	14,057	0	0	0	14,057	14,057
						Total Object Head-- *1 :*				**3,79,038**	**0**	**7,220**	**0**	**3,71,818**	**3,79,038**
						Total Sub Head :				**3,79,038**	**0**	**7,220**	**0**	**3,71,818**	**3,79,038**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	104	*Voucher*	50,955	0	3,050	0	47,905	50,955

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		**Total Object Head-- *1 :***			**50,955**	**0**	**3,050**	**0**	**47,905**	**50,955**
							Total Sub Head :			**50,955**	**0**	**3,050**	**0**	**47,905**	**50,955**
							Total Minor Head *101 :*			**5,73,711**	**0**	**17,070**	**0**	**5,56,641**	**5,73,711**
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Khasi	170	*Voucher*	65,919	0	0	0	65,919	65,919
							Voted-Sixth-Schedule-Khasi	171	*Voucher*	65,919	0	0	0	65,919	65,919
							Total Object Head-- *1 :*			**1,31,838**	**0**	**0**	**0**	**1,31,838**	**1,31,838**
					02. Wages		Voted-Sixth-Schedule-Khasi	271	*Voucher*	33,720	0	0	0	33,720	33,720
							Total Object Head-- *2 :*			**33,720**	**0**	**0**	**0**	**33,720**	**33,720**
							Total Sub Head :			**1,65,558**	**0**	**0**	**0**	**1,65,558**	**1,65,558**
							Total Minor Head *102 :*			**1,65,558**	**0**	**0**	**0**	**1,65,558**	**1,65,558**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	108	*Voucher*	87,379	0	0	0	87,379	87,379
							Total Object Head-- *1 :*			**87,379**	**0**	**0**	**0**	**87,379**	**87,379**
							Total Sub Head :			**87,379**	**0**	**0**	**0**	**87,379**	**87,379**
							Total Minor Head *104 :*			**87,379**	**0**	**0**	**0**	**87,379**	**87,379**
							Total Sub Major Head *6 :*			**8,26,648**	**0**	**17,070**	**0**	**8,09,578**	**8,26,648**
							Total Major Head *2210 :*			**1,05,43,670**	**0**	**4,27,448**	**0**	**1,01,16,222**	**1,05,43,670**
							Total of Month :			**1,05,43,670**					

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
											0	4,27,448	0	1,01,16,222	1,05,43,670

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	193	*Voucher*	13,512	0	0	0	13,512	13,512
							Voted-Sixth-Schedule-Khasi	21	*Voucher*	1,23,202	0	0	0	1,23,202	1,23,202
							Voted-Sixth-Schedule-Khasi	30	*Voucher*	25,672	0	0	0	25,672	25,672
							Voted-Sixth-Schedule-Khasi	67	*Voucher*	3,20,563	0	56,738	0	2,63,825	3,20,563
						Total Object Head-- *1 :*				**4,82,949**	**0**	**56,738**	**0**	**4,26,211**	**4,82,949**
						Total Sub Head :				**4,82,949**	**0**	**56,738**	**0**	**4,26,211**	**4,82,949**
						Total Minor Head *1 :*				**4,82,949**	**0**	**56,738**	**0**	**4,26,211**	**4,82,949**
						Total Sub Major Head *1* **:**				**4,82,949**	**0**	**56,738**	**0**	**4,26,211**	**4,82,949**
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	192	*Voucher*	32,370	0	0	0	32,370	32,370
							Voted-Sixth-Schedule-Khasi	29	*Voucher*	1,13,295	0	0	0	1,13,295	1,13,295
							Voted-Sixth-Schedule-Khasi	318	*Voucher*	88,322	0	0	0	88,322	88,322
							Voted-Sixth-Schedule-Khasi	327	*Voucher*	1,66,764	0	0	0	1,66,764	1,66,764

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	330	*Voucher*	1,76,644	0	0	0	1,76,644	1,76,644
							Voted-Sixth-Schedule-Khasi	59	*Voucher*	7,13,205	0	42,000	0	6,71,205	7,13,205
					Total Object Head-- *1 :*					**12,90,600**	**0**	**42,000**	**0**	**12,48,600**	**12,90,600**
					Total Sub Head :					**12,90,600**	**0**	**42,000**	**0**	**12,48,600**	**12,90,600**
					Total Minor Head *101 :*					**12,90,600**	**0**	**42,000**	**0**	**12,48,600**	**12,90,600**
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	190	*Voucher*	26,658	0	0	0	26,658	26,658
							Voted-Sixth-Schedule-Khasi	194	*Voucher*	1,03,331	0	0	0	1,03,331	1,03,331
							Voted-Sixth-Schedule-Khasi	31	*Voucher*	42,923	0	0	0	42,923	42,923
							Voted-Sixth-Schedule-Khasi	32	*Voucher*	1,33,728	0	0	0	1,33,728	1,33,728
							Voted-Sixth-Schedule-Khasi	328	*Voucher*	41,691	0	0	0	41,691	41,691
							Voted-Sixth-Schedule-Khasi	329	*Voucher*	44,161	0	0	0	44,161	44,161
							Voted-Sixth-Schedule-Khasi	355	*Voucher*	3,000	0	0	0	3,000	3,000
							Voted-Sixth-Schedule-Khasi	435	*Voucher*	8,36,198	0	0	0	8,36,198	8,36,198
							Voted-Sixth-Schedule-Khasi	438	*Voucher*	1,68,656	0	0	0	1,68,656	1,68,656
							Voted-Sixth-Schedule-Khasi	60	*Voucher*	41,74,628	0	1,86,480	0	39,88,148	41,74,628
							Voted-Sixth-Schedule-Khasi	65	*Voucher*	3,45,452	0	0	0	3,45,452	3,45,452

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	**Total Object Head-- *1 :***				**59,20,426**	**0**	**1,86,480**	**0**	**57,33,946**	**59,20,426**
						Total Sub Head :				**59,20,426**	**0**	**1,86,480**	**0**	**57,33,946**	**59,20,426**
						Total Minor Head *103 :*				**59,20,426**	**0**	**1,86,480**	**0**	**57,33,946**	**59,20,426**
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1	*Voucher*	16,761	0	0	0	16,761	16,761
							Voted-Sixth-Schedule-Khasi	187	*Voucher*	2,18,460	0	0	0	2,18,460	2,18,460
							Voted-Sixth-Schedule-Khasi	188	*Voucher*	2,20,860	0	0	0	2,20,860	2,20,860
							Voted-Sixth-Schedule-Khasi	191	*Voucher*	35,226	0	0	0	35,226	35,226
							Voted-Sixth-Schedule-Khasi	33	*Voucher*	55,174	0	0	0	55,174	55,174
							Voted-Sixth-Schedule-Khasi	354	*Voucher*	19,500	0	0	0	19,500	19,500
							Voted-Sixth-Schedule-Khasi	58	*Voucher*	14,47,960	0	54,740	0	13,93,220	14,47,960
							Voted-Sixth-Schedule-Khasi	61	*Voucher*	43,843	0	7,830	0	36,013	43,843
							Voted-Sixth-Schedule-Khasi	66	*Voucher*	6,64,454	0	20,000	0	6,44,454	6,64,454
						Total Object Head-- *1 :*				**27,22,238**	**0**	**82,570**	**0**	**26,39,668**	**27,22,238**
						Total Sub Head :				**27,22,238**	**0**	**82,570**	**0**	**26,39,668**	**27,22,238**
						Total Minor Head *104 :*				**27,22,238**	**0**	**82,570**	**0**	**26,39,668**	**27,22,238**
		110	(01) Other Existing And New Dispensaries With Or Without Indoor	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	56	*Voucher*	1,40,171	0	13,460	0	1,26,711	1,40,171
							Voted-Sixth-	64							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	64	*Voucher*	1,34,539	0	8,390	0	1,26,149	1,34,539
						Total Object Head-- *1 :*					**2,74,710**	**0**	**21,850**	**0**	**2,52,860**	**2,74,710**
					02. Wages		Voted-Sixth-Schedule-Khasi	240	*Voucher*	6,17,400	0	0	0	6,17,400	6,17,400
							Voted-Sixth-Schedule-Khasi	315	*Voucher*	6,37,980	0	0	0	6,37,980	6,37,980
						Total Object Head-- *2 :*					**12,55,380**	**0**	**0**	**0**	**12,55,380**	**12,55,380**
						Total Sub Head :					**15,30,090**	**0**	**21,850**	**0**	**15,08,240**	**15,30,090**
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	19	*Voucher*	70,520	0	4,200	0	66,320	70,520
						Total Object Head-- *1 :*					**70,520**	**0**	**4,200**	**0**	**66,320**	**70,520**
						Total Sub Head :					**70,520**	**0**	**4,200**	**0**	**66,320**	**70,520**
						Total Minor Head *110 :*					**16,00,610**	**0**	**26,050**	**0**	**15,74,560**	**16,00,610**
						Total Sub Major Head *3* **:**					**1,15,33,874**	**0**	**3,37,100**	**0**	**1,11,96,774**	**1,15,33,874**
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	28	*Voucher*	32,090	0	0	0	32,090	32,090
							Voted-Sixth-Schedule-Khasi	57	*Voucher*	1,13,768	0	6,800	0	1,06,968	1,13,768
						Total Object Head-- *1 :*					**1,45,858**	**0**	**6,800**	**0**	**1,39,058**	**1,45,858**
						Total Sub Head :					**1,45,858**	**0**	**6,800**	**0**	**1,39,058**	**1,45,858**
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	20	*Voucher*	2,15,631	0	7,220	0	2,08,411	2,15,631

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**2,15,631**	**0**	**7,220**	**0**	**2,08,411**	**2,15,631**
						Total Sub Head :				**2,15,631**	**0**	**7,220**	**0**	**2,08,411**	**2,15,631**
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	54	*Voucher*	50,955	0	3,050	0	47,905	50,955
						Total Object Head-- *1 :*				**50,955**	**0**	**3,050**	**0**	**47,905**	**50,955**
						Total Sub Head :				**50,955**	**0**	**3,050**	**0**	**47,905**	**50,955**
						Total Minor Head *101 :*				**4,12,444**	**0**	**17,070**	**0**	**3,95,374**	**4,12,444**
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries		Voted-Sixth-Schedule-Khasi	55	*Voucher*	65,919	0	0	0	65,919	65,919
						Total Object Head-- *1 :*				**65,919**	**0**	**0**	**0**	**65,919**	**65,919**
					02. Wages		Voted-Sixth-Schedule-Khasi	177	*Voucher*	35,743	0	0	0	35,743	35,743
						Total Object Head-- *2 :*				**35,743**	**0**	**0**	**0**	**35,743**	**35,743**
					13. Office Expenses		Voted-Sixth-Schedule-Khasi	200	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *13 :*				**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
						Total Sub Head :				**1,11,662**	**0**	**0**	**0**	**1,11,662**	**1,11,662**
						Total Minor Head *102 :*				**1,11,662**	**0**	**0**	**0**	**1,11,662**	**1,11,662**
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	63	*Voucher*	87,379	0	0	0	87,379	87,379
						Total Object Head-- *1 :*				**87,379**	**0**	**0**	**0**	**87,379**	**87,379**

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	104	(01) Drug Control Establihment-												
						Total Sub Head :				**87,379**	**0**	**0**	**0**	**87,379**	**87,379**
						Total Minor Head *104 :*				**87,379**	**0**	**0**	**0**	**87,379**	**87,379**
						Total Sub Major Head *6* **:**				**6,11,485**	**0**	**17,070**	**0**	**5,94,415**	**6,11,485**
						Total Major Head *2210* **:**				**1,26,28,308**	**0**	**4,10,908**	**0**	**1,22,17,400**	**1,26,28,308**
						Total of Month :				**1,26,28,308**	**0**	**4,10,908**	**0**	**1,22,17,400**	**1,26,28,308**
						Total of DDO *1500001* **:**				**3,28,76,873**	**0**	**12,66,534**	**0**	**3,16,10,339**	**3,28,76,873**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 3,28,76,873

Summary of DDO wise expenditure

2210	**01**	**1**	**(03) District Medical Officer (Civil Surgeon' S Offices)**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**15,67,515**
2210	**03**	**101**	**(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**31,30,120**
2210	**03**	**103**	**(01) Other Existing And New Primary Health Centres With Indoor Facilities**	**0**	**(01) Salaries**	**Voted-Sixth-Schedule-Khasi**	**1,64,90,330**
2210	**03**	**104**	**(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**75,54,116**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500001 District Medical And Health Officer South West Khasi Hills

Summary of DDO wise expenditure

2210	**03**	**110**	**(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**8,24,130**
2210	**03**	**110**	**(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**12,55,380**
2210	**03**	**110**	**(06) Visual Impairment**	**2**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**2,11,560**
2210	**06**	**101**	**(03) Small Pox**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**4,35,434**
2210	**06**	**101**	**(08) Basic Health Services Schemes**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**7,16,066**
2210	**06**	**101**	**(10) Establishment Of Leprosy Control Unit**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,52,865**
2210	**06**	**102**	**(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.**	**0**	**01. Salaries**	**Voted-Sixth-Schedule-Khasi**	**1,97,757**
2210	**06**	**102**	**(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**69,463**
2210	**06**	**102**	**(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.**	**0**	**13. Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**10,000**
2210	**06**	**104**	**(01) Drug Control Establihment-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**2,62,137**
							3,28,76,873

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500002 District Medical And Health Officer (Mch&Fw) South West Khasi Hills

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	111	*Voucher*	1,31,675	0	9,220	0	1,22,455	1,31,675
					Total Object Head-- *1 :*					**1,31,675**	**0**	**9,220**	**0**	**1,22,455**	**1,31,675**
				Total Sub Head :						**1,31,675**	**0**	**9,220**	**0**	**1,22,455**	**1,31,675**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	110	*Voucher*	10,32,006	0	78,760	0	9,53,246	10,32,006
					Total Object Head-- *1 :*					**10,32,006**	**0**	**78,760**	**0**	**9,53,246**	**10,32,006**
				Total Sub Head :						**10,32,006**	**0**	**78,760**	**0**	**9,53,246**	**10,32,006**
			Total Minor Head *101 :*							**11,63,681**	**0**	**87,980**	**0**	**10,75,701**	**11,63,681**
			Total Sub Major Head *0* **:**							**11,63,681**	**0**	**87,980**	**0**	**10,75,701**	**11,63,681**
			Total Major Head *2211* **:**							**11,63,681**	**0**	**87,980**	**0**	**10,75,701**	**11,63,681**
			Total of Month :							**11,63,681**	**0**	**87,980**	**0**	**10,75,701**	**11,63,681**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	24	*Voucher*	1,31,675	0	9,220	0	1,22,455	1,31,675
					Total Object Head-- *1 :*					**1,31,675**	**0**	**9,220**	**0**	**1,22,455**	**1,31,675**
				11. Travel Expenses,			Voted-Sixth-	304	*Voucher*	7,200	0	0	0	7,200	7,200

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500002 District Medical And Health Officer (Mch&Fw) South West Khasi Hills

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	11. Travel Expenses, Conveyance Allowances	**Total Object Head-- *11 :***					**7,200**	**0**	**0**	**0**	**7,200**	**7,200**
					Total Sub Head :					**1,38,875**	**0**	**9,220**	**0**	**1,29,655**	**1,38,875**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	General-Voted	27	*Voucher*	10,32,006	0	78,760	0	9,53,246	10,32,006
						Centrally Sponsored Schemes	General-Voted	284	*Voucher*	16,903	0	0	0	16,903	16,903
					Total Object Head-- *1 :*					**10,48,909**	**0**	**78,760**	**0**	**9,70,149**	**10,48,909**
					Total Sub Head :					**10,48,909**	**0**	**78,760**	**0**	**9,70,149**	**10,48,909**
					Total Minor Head *101 :*					**11,87,784**	**0**	**87,980**	**0**	**10,99,804**	**11,87,784**
					Total Sub Major Head *0* :					**11,87,784**	**0**	**87,980**	**0**	**10,99,804**	**11,87,784**
					Total Major Head *2211* :					**11,87,784**	**0**	**87,980**	**0**	**10,99,804**	**11,87,784**
					Total of Month :					**11,87,784**	**0**	**87,980**	**0**	**10,99,804**	**11,87,784**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	15	*Voucher*	1,31,675	0	9,220	0	1,22,455	1,31,675
					Total Object Head-- *1 :*					**1,31,675**	**0**	**9,220**	**0**	**1,22,455**	**1,31,675**

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500002 District Medical And Health Officer (Mch&Fw) South West Khasi Hills

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2211	00	101	(01) Rural Family Welfare0 Centres	11. Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi	172	*Voucher*	22,460	0	0	0	22,460	22,460
							Voted-Sixth-Schedule-Khasi	173	*Voucher*	20,340	0	0	0	20,340	20,340
					Total Object Head-- *11 :*					**42,800**	**0**	**0**	**0**	**42,800**	**42,800**
					Total Sub Head :					**1,74,475**	**0**	**9,220**	**0**	**1,65,255**	**1,74,475**
			(02) Rural Family Welfare0 Sub-Centres	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	General-Voted	14	*Voucher*	10,32,006	0	92,510	0	9,39,496	10,32,006
						Centrally Sponsored Schemes	General-Voted	325	*Voucher*	41,691	0	0	0	41,691	41,691
						Centrally Sponsored Schemes	General-Voted	326	*Voucher*	44,161	0	0	0	44,161	44,161
						Centrally Sponsored Schemes	General-Voted	346	*Voucher*	74,373	0	4,210	0	70,163	74,373
						Centrally Sponsored Schemes	General-Voted	437	*Voucher*	6,88,037	0	0	0	6,88,037	6,88,037
					Total Object Head-- *1 :*					**18,80,268**	**0**	**96,720**	**0**	**17,83,548**	**18,80,268**
					Total Sub Head :					**18,80,268**	**0**	**96,720**	**0**	**17,83,548**	**18,80,268**
					Total Minor Head *101 :*					**20,54,743**	**0**	**1,05,940**	**0**	**19,48,803**	**20,54,743**
					Total Sub Major Head *0* **:**					**20,54,743**	**0**	**1,05,940**	**0**	**19,48,803**	**20,54,743**
					Total Major Head *2211* **:**					**20,54,743**	**0**	**1,05,940**	**0**	**19,48,803**	**20,54,743**

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500002 District Medical And Health Officer (Mch&Fw) South West Khasi Hills

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Month :				**20,54,743**	**0**	**1,05,940**	**0**	**19,48,803**	**20,54,743**
						Total of DDO *1500002* **:**				**44,06,208**	**0**	**2,81,900**	**0**	**41,24,308**	**44,06,208**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 44,06,208

Summary of DDO wise expenditure

2211	**00**	**101**	**(01) Rural Family Welfare Centres**	**0**	**01. Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**			**3,95,025**
2211	**00**	**101**	**(01) Rural Family Welfare Centres**	**0**	**11. Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**			**50,000**
2211	**00**	**101**	**(02) Rural Family Welfare Sub-Centres**	**0**	**01.Salaries, Sumtuary Allowance**	**General-Voted**	**Centrally Sponsored Schemes**		**29,29,177**
2211	**00**	**101**	**(02) Rural Family Welfare Sub-Centres**	**0**	**01.Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**Centrally Sponsored Schemes**		**10,32,006**
									44,06,208

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500003 Medical Superintendent Civil Hospital Mawkyrwat

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Khasi	105	*Voucher*	19,18,419	0	57,690	0	18,60,729	19,18,419
							Voted-Sixth-Schedule-Khasi	112	*Voucher*	6,08,743	0	10,000	0	5,98,743	6,08,743
							Voted-Sixth-Schedule-Khasi	150	*Voucher*	91,695	0	0	0	91,695	91,695
							Voted-Sixth-Schedule-Khasi	169	*Voucher*	62,404	0	0	0	62,404	62,404
							Voted-Sixth-Schedule-Khasi	182	*Voucher*	72,820	0	0	0	72,820	72,820
							Voted-Sixth-Schedule-Khasi	191	*Voucher*	1,42,032	0	0	0	1,42,032	1,42,032
							Voted-Sixth-Schedule-Khasi	66	*Voucher*	1,16,304	0	0	0	1,16,304	1,16,304
						Total Object Head-- *1 :*				**30,12,417**	**0**	**67,690**	**0**	**29,44,727**	**30,12,417**
						Total Sub Head :				**30,12,417**	**0**	**67,690**	**0**	**29,44,727**	**30,12,417**
						Total Minor Head *110 :*				**30,12,417**	**0**	**67,690**	**0**	**29,44,727**	**30,12,417**
						Total Sub Major Head *1* **:**				**30,12,417**	**0**	**67,690**	**0**	**29,44,727**	**30,12,417**
						Total Major Head *2210* **:**				**30,12,417**	**0**	**67,690**	**0**	**29,44,727**	**30,12,417**
						Total of Month :				**30,12,417**	**0**	**67,690**	**0**	**29,44,727**	**30,12,417**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500003 Medical Superintendent Civil Hospital Mawkyrwat

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Khasi	112	*Voucher*	1,21,704	0	0	0	1,21,704	1,21,704
							Voted-Sixth-Schedule-Khasi	144	*Voucher*	1,31,679	0	0	0	1,31,679	1,31,679
							Voted-Sixth-Schedule-Khasi	145	*Voucher*	2,18,988	0	0	0	2,18,988	2,18,988
							Voted-Sixth-Schedule-Khasi	146	*Voucher*	3,035	0	0	0	3,035	3,035
							Voted-Sixth-Schedule-Khasi	23	*Voucher*	8,94,962	0	10,000	0	8,84,962	8,94,962
							Voted-Sixth-Schedule-Khasi	26	*Voucher*	19,18,419	0	57,690	0	18,60,729	19,18,419
							Voted-Sixth-Schedule-Khasi	260	*Voucher*	6,097	0	0	0	6,097	6,097
							Voted-Sixth-Schedule-Khasi	261	*Voucher*	70,600	0	0	0	70,600	70,600
							Voted-Sixth-Schedule-Khasi	263	*Voucher*	67,058	0	0	0	67,058	67,058
						Total Object Head-- *1 :*				**34,32,542**	**0**	**67,690**	**0**	**33,64,852**	**34,32,542**
						Total Sub Head :				**34,32,542**	**0**	**67,690**	**0**	**33,64,852**	**34,32,542**
						Total Minor Head *110 :*				**34,32,542**	**0**	**67,690**	**0**	**33,64,852**	**34,32,542**
						Total Sub Major Head *1* **:**				**34,32,542**	**0**	**67,690**	**0**	**33,64,852**	**34,32,542**
						Total Major Head *2210* **:**				**34,32,542**	**0**	**67,690**	**0**	**33,64,852**	**34,32,542**
						Total of Month :				**34,32,542**	**0**	**67,690**	**0**	**33,64,852**	**34,32,542**

Month of Account: JUN/2026

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500003 Medical Superintendent Civil Hospital Mawkyrwat

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Khasi	100	*Voucher*	19,18,419	0	57,690	0	18,60,729	19,18,419
							Voted-Sixth-Schedule-Khasi	101	*Voucher*	8,94,962	0	10,000	0	8,84,962	8,94,962
							Voted-Sixth-Schedule-Khasi	195	*Voucher*	36,481	0	0	0	36,481	36,481
							Voted-Sixth-Schedule-Khasi	206	*Voucher*	2,56,392	0	0	0	2,56,392	2,56,392
							Voted-Sixth-Schedule-Khasi	259	*Voucher*	2,18,818	0	0	0	2,18,818	2,18,818
							Voted-Sixth-Schedule-Khasi	7	*Voucher*	74,355	0	0	0	74,355	74,355
						Total Object Head-- *1 :*				**33,99,427**	**0**	**67,690**	**0**	**33,31,737**	**33,99,427**
					02. Wages		Voted-Sixth-Schedule-Khasi	205	*Voucher*	6,21,074	0	0	0	6,21,074	6,21,074
							Voted-Sixth-Schedule-Khasi	207	*Voucher*	6,68,466	0	0	0	6,68,466	6,68,466
						Total Object Head-- *2 :*				**12,89,540**	**0**	**0**	**0**	**12,89,540**	**12,89,540**
						Total Sub Head :				**46,88,967**	**0**	**67,690**	**0**	**46,21,277**	**46,88,967**
						Total Minor Head *110 :*				**46,88,967**	**0**	**67,690**	**0**	**46,21,277**	**46,88,967**
						Total Sub Major Head *1* **:**				**46,88,967**	**0**	**67,690**	**0**	**46,21,277**	**46,88,967**
						Total Major Head *2210* **:**				**46,88,967**	**0**	**67,690**	**0**	**46,21,277**	**46,88,967**
						Total of Month :				**46,88,967**	**0**	**67,690**	**0**	**46,21,277**	**46,88,967**
						Total of DDO *1500003* **:**				**1,11,33,926**	**0**	**2,03,070**	**0**	**1,09,30,856**	**1,11,33,926**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1500003 Medical Superintendent Civil Hospital Mawkyrwat

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,11,33,926

Summary of DDO wise expenditure

2210	**01**	**110**	**(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)**	**0**	**01. Salaries**	**Voted-Sixth-Schedule-Khasi**	**98,44,386**
2210	**01**	**110**	**(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**12,89,540**
							1,11,33,926

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	1069	*Voucher*	10,578	0	0	0	10,578	10,578
						Centrally Sponsored Schemes	General-Voted	1069A	*Voucher*	95,211	0	0	0	95,211	95,211
							General-Voted	1070	*Voucher*	651	0	0	0	651	651
						Centrally Sponsored Schemes	General-Voted	1070A	*Voucher*	5,864	0	0	0	5,864	5,864
							General-Voted	131	*Voucher*	49,500	0	0	0	49,500	49,500
						Centrally Sponsored Schemes	General-Voted	131A	*Voucher*	4,45,500	0	0	0	4,45,500	4,45,500
							General-Voted	132	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	132A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	133	*Voucher*	5,500	0	0	0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	133A	*Voucher*	49,500	0	0	0	49,500	49,500
							General-Voted	134	*Voucher*	16,500	0	0	0	16,500	16,500
						Centrally Sponsored Schemes	General-Voted	134A	*Voucher*	1,48,500	0	0	0	1,48,500	1,48,500
							General-Voted	135	*Voucher*	5,500	0	0	0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	135A	*Voucher*	49,500	0	0	0	49,500	49,500
							General-Voted	136	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally	General-Voted	136A	*Voucher*	64,800	0	0	0	64,800	64,800

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	137	*Voucher*	11,000	0	0	0	11,000	11,000
						Centrally Sponsored Schemes	General-Voted	137A	*Voucher*	99,000	0	0	0	99,000	99,000
							General-Voted	138	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	138A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	139	*Voucher*	74,300	0	0	0	74,300	74,300
						Centrally Sponsored Schemes	General-Voted	139A	*Voucher*	6,68,700	0	0	0	6,68,700	6,68,700
							General-Voted	140	*Voucher*	5,500	0	0	0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	140A	*Voucher*	49,500	0	0	0	49,500	49,500
							General-Voted	141	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	141A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	142	*Voucher*	7,717	0	0	0	7,717	7,717
						Centrally Sponsored Schemes	General-Voted	142A	*Voucher*	69,458	0	0	0	69,458	69,458
							General-Voted	143	*Voucher*	5,500	0	0	0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	143A	*Voucher*	49,500	0	0	0	49,500	49,500
							General-Voted	144	*Voucher*	5,500	0	0	0	5,500	5,500
						Centrally	General-Voted	144A	*Voucher*	49,500	0	0	0	49,500	49,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	145	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	145A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	146	*Voucher*	14,000	0	0	0	14,000	14,000
						Centrally Sponsored Schemes	General-Voted	146A	*Voucher*	1,26,000	0	0	0	1,26,000	1,26,000
							General-Voted	147	*Voucher*	11,000	0	0	0	11,000	11,000
						Centrally Sponsored Schemes	General-Voted	147A	*Voucher*	99,000	0	0	0	99,000	99,000
							General-Voted	148	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	148A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	149	*Voucher*	6,400	0	0	0	6,400	6,400
						Centrally Sponsored Schemes	General-Voted	149A	*Voucher*	57,600	0	0	0	57,600	57,600
							General-Voted	150	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	150A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	151	*Voucher*	6,165	0	0	0	6,165	6,165
						Centrally Sponsored Schemes	General-Voted	151A	*Voucher*	55,485	0	0	0	55,485	55,485
							General-Voted	337	*Voucher*	8,452	0	0	0	8,452	8,452
						Centrally	General-Voted	337A	*Voucher*	76,073	0	0	0	76,073	76,073

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	338	*Voucher*	10,800	0	0	0	10,800	10,800
						Centrally Sponsored Schemes	General-Voted	338A	*Voucher*	97,200	0	0	0	97,200	97,200
							General-Voted	339	*Voucher*	5,500	0	0	0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	339A	*Voucher*	49,500	0	0	0	49,500	49,500
							General-Voted	340	*Voucher*	5,500	0	0	0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	340A	*Voucher*	49,500	0	0	0	49,500	49,500
							General-Voted	341	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	341A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	342	*Voucher*	16,500	0	0	0	16,500	16,500
						Centrally Sponsored Schemes	General-Voted	342A	*Voucher*	1,48,500	0	0	0	1,48,500	1,48,500
							General-Voted	367	*Voucher*	52,552	0	0	0	52,552	52,552
						Centrally Sponsored Schemes	General-Voted	367A	*Voucher*	4,72,973	0	0	0	4,72,973	4,72,973
							General-Voted	368	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	368A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	395	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally	General-Voted	395A	*Voucher*	13,500	0	0	0	13,500	13,500

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	396	*Voucher*	5,500	0	0	0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	396A	*Voucher*	49,500	0	0	0	49,500	49,500
							General-Voted	397	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	397A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	398	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	398A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	399	*Voucher*	5,500	0	0	0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	399A	*Voucher*	49,500	0	0	0	49,500	49,500
							General-Voted	400	*Voucher*	22,000	0	0	0	22,000	22,000
						Centrally Sponsored Schemes	General-Voted	400A	*Voucher*	1,98,000	0	0	0	1,98,000	1,98,000
							General-Voted	401	*Voucher*	11,000	0	0	0	11,000	11,000
						Centrally Sponsored Schemes	General-Voted	401A	*Voucher*	99,000	0	0	0	99,000	99,000
							General-Voted	402	*Voucher*	58,473	0	0	0	58,473	58,473
						Centrally Sponsored Schemes	General-Voted	402A	*Voucher*	5,26,258	0	0	0	5,26,258	5,26,258
							General-Voted	553	*Voucher*	1,463	0	0	0	1,463	1,463
						Centrally	General-Voted	553A	*Voucher*	13,167	0	0	0	13,167	13,167

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	554	*Voucher*	26,459	0	0	0	26,459	26,459
						Centrally Sponsored Schemes	General-Voted	554A	*Voucher*	2,38,140	0	0	0	2,38,140	2,38,140
							General-Voted	558	*Voucher*	94,617	0	0	0	94,617	94,617
						Centrally Sponsored Schemes	General-Voted	558A	*Voucher*	8,51,553	0	0	0	8,51,553	8,51,553
							General-Voted	559	*Voucher*	49,823	0	0	0	49,823	49,823
						Centrally Sponsored Schemes	General-Voted	559A	*Voucher*	4,48,407	0	0	0	4,48,407	4,48,407
							General-Voted	560	*Voucher*	27,720	0	0	0	27,720	27,720
						Centrally Sponsored Schemes	General-Voted	560A	*Voucher*	2,49,480	0	0	0	2,49,480	2,49,480
							General-Voted	561	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	561A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	562	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	562A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	623	*Voucher*	23,925	0	0	0	23,925	23,925
						Centrally Sponsored Schemes	General-Voted	623A	*Voucher*	2,15,330	0	0	0	2,15,330	2,15,330
							General-Voted	753	*Voucher*	49,975	0	0	0	49,975	49,975
						Centrally	General-Voted	753A	*Voucher*	4,49,775	0	0	0	4,49,775	4,49,775

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	757	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	757A	*Voucher*	64,800	0	0	0	64,800	64,800
							General-Voted	758	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	758A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	759	*Voucher*	337	0	0	0	337	337
						Centrally Sponsored Schemes	General-Voted	759A	*Voucher*	3,033	0	0	0	3,033	3,033
							General-Voted	760	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	760A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	761	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	761A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	930	*Voucher*	2,109	0	0	0	2,109	2,109
						Centrally Sponsored Schemes	General-Voted	930A	*Voucher*	18,981	0	0	0	18,981	18,981
							General-Voted	931	*Voucher*	7,180	0	0	0	7,180	7,180
						Centrally Sponsored Schemes	General-Voted	931A	*Voucher*	64,620	0	0	0	64,620	64,620
							General-Voted	932	*Voucher*	941	0	0	0	941	941
						Centrally	General-Voted	932A	*Voucher*	8,475	0	0	0	8,475	8,475

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	951	*Voucher*	29,989	0	0	0	29,989	29,989
						Centrally Sponsored Schemes	General-Voted	951A	*Voucher*	2,69,910	0	0	0	2,69,910	2,69,910
					Total Object Head-- *36 :*					**84,20,319**	**0**	**0**	**0**	**84,20,319**	**84,20,319**
					Total Sub Head :					**84,20,319**	**0**	**0**	**0**	**84,20,319**	**84,20,319**
					Total Minor Head *101 :*					**84,20,319**	**0**	**0**	**0**	**84,20,319**	**84,20,319**
					Total Sub Major Head *2* **:**					**84,20,319**	**0**	**0**	**0**	**84,20,319**	**84,20,319**
	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1065	*Voucher*	47,339	0	0	0	47,339	47,339
						Centrally Sponsored Schemes	General-Voted	1065A	*Voucher*	4,26,056	0	0	0	4,26,056	4,26,056
							General-Voted	1066	*Voucher*	4,91,515	0	0	0	4,91,515	4,91,515
						Centrally Sponsored Schemes	General-Voted	1066A	*Voucher*	44,23,637	0	0	0	44,23,637	44,23,637
							General-Voted	1095	*Voucher*	4,71,363	0	0	0	4,71,363	4,71,363
						Centrally Sponsored Schemes	General-Voted	1095A	*Voucher*	42,42,274	0	0	0	42,42,274	42,42,274
							General-Voted	1096	*Voucher*	41,456	0	0	0	41,456	41,456
						Centrally Sponsored Schemes	General-Voted	1096A	*Voucher*	3,73,106	0	0	0	3,73,106	3,73,106
							General-Voted	1097	*Voucher*	20,05,467	0	0	0	20,05,467	20,05,467
						Centrally Sponsored	General-Voted	1097A	*Voucher*	1,80,49,204	0	0	0	1,80,49,204	1,80,49,204

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1098	*Voucher*	57,16,487	0	0	0	57,16,487	57,16,487
						Centrally Sponsored Schemes	General-Voted	1098A	*Voucher*	5,14,48,385	0	0	0	5,14,48,385	5,14,48,385
							General-Voted	1099	*Voucher*	9,61,935	0	0	0	9,61,935	9,61,935
						Centrally Sponsored Schemes	General-Voted	1099A	*Voucher*	86,57,415	0	0	0	86,57,415	86,57,415
							General-Voted	1116	*Voucher*	48,501	0	0	0	48,501	48,501
						Centrally Sponsored Schemes	General-Voted	1116A	*Voucher*	4,36,514	0	0	0	4,36,514	4,36,514
							General-Voted	1117	*Voucher*	2,85,003	0	0	0	2,85,003	2,85,003
						Centrally Sponsored Schemes	General-Voted	1117A	*Voucher*	25,65,031	0	0	0	25,65,031	25,65,031
							General-Voted	1118	*Voucher*	60,150	0	0	0	60,150	60,150
						Centrally Sponsored Schemes	General-Voted	1118A	*Voucher*	5,41,350	0	0	0	5,41,350	5,41,350
							General-Voted	1119	*Voucher*	2,375	0	0	0	2,375	2,375
						Centrally Sponsored Schemes	General-Voted	1119A	*Voucher*	21,375	0	0	0	21,375	21,375
							General-Voted	1120	*Voucher*	10,122	0	0	0	10,122	10,122
						Centrally Sponsored Schemes	General-Voted	1120A	*Voucher*	91,102	0	0	0	91,102	91,102
							General-Voted	929	*Voucher*	2,827	0	0	0	2,827	2,827
						Centrally	General-Voted	929A	*Voucher*	25,447	0	0	0	25,447	25,447

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	950	*Voucher*	4,59,235	0	0	0	4,59,235	4,59,235
						Centrally Sponsored Schemes	General-Voted	950A	*Voucher*	41,33,117	0	0	0	41,33,117	41,33,117
						Total Object Head-- *36 :*				**10,60,37,788**	**0**	**0**	**0**	**10,60,37,788**	**10,60,37,788**
						Total Sub Head :				**10,60,37,788**	**0**	**0**	**0**	**10,60,37,788**	**10,60,37,788**
						Total Minor Head *112 :*				**10,60,37,788**	**0**	**0**	**0**	**10,60,37,788**	**10,60,37,788**
						Total Sub Major Head *6* **:**				**10,60,37,788**	**0**	**0**	**0**	**10,60,37,788**	**10,60,37,788**
						Total Major Head *2210* **:**				**11,44,58,107**	**0**	**0**	**0**	**11,44,58,107**	**11,44,58,107**
						Total of Month :				**11,44,58,107**	**0**	**0**	**0**	**11,44,58,107**	**11,44,58,107**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	10	*Voucher*	25,000	0	0	0	25,000	25,000
							General-Voted	10562	*Voucher*	35,000	0	0	0	35,000	35,000
						Centrally Sponsored Schemes	General-Voted	10562A	*Voucher*	3,15,000	0	0	0	3,15,000	3,15,000
							General-Voted	10783	*Voucher*	26,459	0	0	0	26,459	26,459
						Centrally Sponsored Schemes	General-Voted	10783A	*Voucher*	2,38,140	0	0	0	2,38,140	2,38,140

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	11559	*Voucher*	11,000	0	0	0	11,000	11,000
						Centrally Sponsored Schemes	General-Voted	11559A	*Voucher*	99,000	0	0	0	99,000	99,000
							General-Voted	11560	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	11560A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	11561	*Voucher*	7,717	0	0	0	7,717	7,717
						Centrally Sponsored Schemes	General-Voted	11561A	*Voucher*	69,458	0	0	0	69,458	69,458
							General-Voted	11562	*Voucher*	5,500	0	0	0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	11562A	*Voucher*	49,500	0	0	0	49,500	49,500
							General-Voted	11563	*Voucher*	5,500	0	0	0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	11563A	*Voucher*	49,500	0	0	0	49,500	49,500
							General-Voted	11564	*Voucher*	22,000	0	0	0	22,000	22,000
						Centrally Sponsored Schemes	General-Voted	11564A	*Voucher*	1,98,000	0	0	0	1,98,000	1,98,000
							General-Voted	11565	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	11565A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	11566	*Voucher*	58,473	0	0	0	58,473	58,473
						Centrally	General-Voted	11566A	*Voucher*	5,26,258	0	0	0	5,26,258	5,26,258

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	191	*Voucher*	26,459	0	0	0	26,459	26,459
						Centrally Sponsored Schemes	General-Voted	191A	*Voucher*	2,38,140	0	0	0	2,38,140	2,38,140
							General-Voted	192	*Voucher*	22,266	0	0	0	22,266	22,266
						Centrally Sponsored Schemes	General-Voted	192A	*Voucher*	2,00,400	0	0	0	2,00,400	2,00,400
							General-Voted	193	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	193A	*Voucher*	64,800	0	0	0	64,800	64,800
							General-Voted	194	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	194A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	195	*Voucher*	11,000	0	0	0	11,000	11,000
						Centrally Sponsored Schemes	General-Voted	195A	*Voucher*	99,000	0	0	0	99,000	99,000
							General-Voted	196	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	196A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	197	*Voucher*	5,500	0	0	0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	197A	*Voucher*	49,500	0	0	0	49,500	49,500
							General-Voted	198	*Voucher*	7,717	0	0	0	7,717	7,717
						Centrally	General-Voted	198A	*Voucher*	69,458	0	0	0	69,458	69,458

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

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Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	199	*Voucher*	485	0	0	0	485	485
						Centrally Sponsored Schemes	General-Voted	199A	*Voucher*	4,373	0	0	0	4,373	4,373
							General-Voted	2724	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	2724A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	2725	*Voucher*	628	0	0	0	628	628
						Centrally Sponsored Schemes	General-Voted	2725A	*Voucher*	5,652	0	0	0	5,652	5,652
							General-Voted	2726	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	2726A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	2727	*Voucher*	52,552	0	0	0	52,552	52,552
						Centrally Sponsored Schemes	General-Voted	2727A	*Voucher*	4,72,973	0	0	0	4,72,973	4,72,973
							General-Voted	2728	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	2728A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	2729	*Voucher*	7,350	0	0	0	7,350	7,350
						Centrally Sponsored Schemes	General-Voted	2729A	*Voucher*	66,150	0	0	0	66,150	66,150
							General-Voted	2730	*Voucher*	10,800	0	0	0	10,800	10,800
						Centrally	General-Voted	2730A	*Voucher*	97,200	0	0	0	97,200	97,200

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	2731	*Voucher*	16,500	0	0	0	16,500	16,500
						Centrally Sponsored Schemes	General-Voted	2731A	*Voucher*	1,48,500	0	0	0	1,48,500	1,48,500
							General-Voted	2732	*Voucher*	5,500	0	0	0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	2732A	*Voucher*	49,500	0	0	0	49,500	49,500
							General-Voted	2733	*Voucher*	5,500	0	0	0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	2733A	*Voucher*	49,500	0	0	0	49,500	49,500
							General-Voted	2734	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	2734A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	3253	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	3253A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	3254	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	3254A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	3255	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	3255A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	3256	*Voucher*	27,720	0	0	0	27,720	27,720
						Centrally	General-Voted	3256A	*Voucher*	2,49,480	0	0	0	2,49,480	2,49,480

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	344	*Voucher*	1,344	0	0	0	1,344	1,344
						Centrally Sponsored Schemes	General-Voted	344A	*Voucher*	12,096	0	0	0	12,096	12,096
							General-Voted	345	*Voucher*	5,500	0	0	0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	345A	*Voucher*	49,500	0	0	0	49,500	49,500
							General-Voted	346	*Voucher*	11,000	0	0	0	11,000	11,000
						Centrally Sponsored Schemes	General-Voted	346A	*Voucher*	99,000	0	0	0	99,000	99,000
							General-Voted	347	*Voucher*	22,000	0	0	0	22,000	22,000
						Centrally Sponsored Schemes	General-Voted	347A	*Voucher*	1,98,000	0	0	0	1,98,000	1,98,000
							General-Voted	348	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	348A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	349	*Voucher*	7,500	0	0	0	7,500	7,500
						Centrally Sponsored Schemes	General-Voted	349A	*Voucher*	67,500	0	0	0	67,500	67,500
							General-Voted	350	*Voucher*	5,500	0	0	0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	350A	*Voucher*	49,500	0	0	0	49,500	49,500
							General-Voted	351	*Voucher*	58,473	0	0	0	58,473	58,473
						Centrally	General-Voted	351A	*Voucher*	5,26,258	0	0	0	5,26,258	5,26,258

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	388	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	388A	*Voucher*	64,800	0	0	0	64,800	64,800
							General-Voted	389	*Voucher*	74,300	0	0	0	74,300	74,300
						Centrally Sponsored Schemes	General-Voted	389A	*Voucher*	6,68,700	0	0	0	6,68,700	6,68,700
							General-Voted	390	*Voucher*	49,500	0	0	0	49,500	49,500
						Centrally Sponsored Schemes	General-Voted	390A	*Voucher*	4,45,500	0	0	0	4,45,500	4,45,500
							General-Voted	391	*Voucher*	5,500	0	0	0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	391A	*Voucher*	49,500	0	0	0	49,500	49,500
							General-Voted	392	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	392A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	393	*Voucher*	16,500	0	0	0	16,500	16,500
						Centrally Sponsored Schemes	General-Voted	393A	*Voucher*	1,48,500	0	0	0	1,48,500	1,48,500
							General-Voted	394	*Voucher*	5,500	0	0	0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	394A	*Voucher*	49,500	0	0	0	49,500	49,500
							General-Voted	7923	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally	General-Voted	7923A	*Voucher*	45,000	0	0	0	45,000	45,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	798	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	798A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	799	*Voucher*	4,032	0	0	0	4,032	4,032
						Centrally Sponsored Schemes	General-Voted	799A	*Voucher*	36,290	0	0	0	36,290	36,290
							General-Voted	800	*Voucher*	5,500	0	0	0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	800A	*Voucher*	49,500	0	0	0	49,500	49,500
							General-Voted	801	*Voucher*	11,000	0	0	0	11,000	11,000
						Centrally Sponsored Schemes	General-Voted	801A	*Voucher*	99,000	0	0	0	99,000	99,000
							General-Voted	802	*Voucher*	5,500	0	0	0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	802A	*Voucher*	49,500	0	0	0	49,500	49,500
							General-Voted	803	*Voucher*	337	0	0	0	337	337
						Centrally Sponsored Schemes	General-Voted	803A	*Voucher*	3,033	0	0	0	3,033	3,033
							General-Voted	804	*Voucher*	915	0	0	0	915	915
						Centrally Sponsored Schemes	General-Voted	804A	*Voucher*	8,237	0	0	0	8,237	8,237
							General-Voted	805	*Voucher*	850	0	0	0	850	850
						Centrally	General-Voted	805A	*Voucher*	7,650	0	0	0	7,650	7,650

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)		General-Voted	806	*Voucher*	1,790	0	0	0	1,790	1,790
						Centrally Sponsored Schemes	General-Voted	806A	*Voucher*	16,110	0	0	0	16,110	16,110
							General-Voted	807	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	807A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	808	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	808A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	809	*Voucher*	1,060	0	0	0	1,060	1,060
						Centrally Sponsored Schemes	General-Voted	809A	*Voucher*	9,540	0	0	0	9,540	9,540
							General-Voted	810	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	810A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	9	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	925	*Voucher*	5,500	0	0	0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	925A	*Voucher*	49,500	0	0	0	49,500	49,500
							General-Voted	926	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	926A	*Voucher*	45,000	0	0	0	45,000	45,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500001 Director Of Health Services (Mi) Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)										
						Total Object Head-- *36 :*				**80,37,323**	**0**	**0**	**0**	**80,37,323**	**80,37,323**
						Total Sub Head :				**80,37,323**	**0**	**0**	**0**	**80,37,323**	**80,37,323**
						Total Minor Head *101 :*				**80,37,323**	**0**	**0**	**0**	**80,37,323**	**80,37,323**
						Total Sub Major Head *2* **:**				**80,37,323**	**0**	**0**	**0**	**80,37,323**	**80,37,323**
						Total Major Head *2210* **:**				**80,37,323**	**0**	**0**	**0**	**80,37,323**	**80,37,323**
						Total of Month :				**80,37,323**	**0**	**0**	**0**	**80,37,323**	**80,37,323**
						Total of DDO *1500001* **:**				**12,24,95,430**	**0**	**0**	**0**	**12,24,95,430**	**12,24,95,430**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 12,24,95,430

Summary of DDO wise expenditure

2210	**02**	**101**	**(06) Ayush Services Under Nhm**	**2**	**36. Grants-In-Aid (Non-Salary)**	**General-Voted**	**Centrally Sponsored Schemes**	**1,47,24,589**
2210	**02**	**101**	**(06) Ayush Services Under Nhm**	**2**	**36. Grants-In-Aid (Non-Salary)**	**General-Voted**		**17,33,053**
2210	**06**	**112**	**(02) National Health Mission(Nhm)**	**1**	**36.Grants-In-Aid General (Non Salary)**	**General-Voted**	**Centrally Sponsored Schemes**	**9,54,34,013**
2210	**06**	**112**	**(02) National Health Mission(Nhm)**	**1**	**36.Grants-In-Aid General (Non Salary)**	**General-Voted**		**1,06,03,775**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :	26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES
Department :	Health and Family Welfare Department
Treasury :	Cyber Treasury (SPARSH)
D.D.O. :	1500001 Director Of Health Services (Mi) Shillong

Summary of DDO wise expenditure

12,24,95,430

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	10507	*Voucher*	17,680	0	0	0	17,680	17,680
						Centrally Sponsored Schemes	General-Voted	10507A	*Voucher*	1,59,120	0	0	0	1,59,120	1,59,120
							General-Voted	10508	*Voucher*	11,100	0	0	0	11,100	11,100
						Centrally Sponsored Schemes	General-Voted	10508A	*Voucher*	99,900	0	0	0	99,900	99,900
							General-Voted	10509	*Voucher*	5,638	0	0	0	5,638	5,638
						Centrally Sponsored Schemes	General-Voted	10509A	*Voucher*	50,743	0	0	0	50,743	50,743
							General-Voted	10510	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	10510A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	10511	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	10511A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	10512	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	10512A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	10513	*Voucher*	5,052	0	0	0	5,052	5,052
						Centrally Sponsored Schemes	General-Voted	10513A	*Voucher*	45,468	0	0	0	45,468	45,468
							General-Voted	10514	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally	General-Voted	10514A	*Voucher*	18,900	0	0	0	18,900	18,900

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	10515	*Voucher*	1,680	0	0	0	1,680	1,680
						Centrally Sponsored Schemes	General-Voted	10515A	*Voucher*	15,120	0	0	0	15,120	15,120
							General-Voted	10516	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	10516A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	10517	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	10517A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	10518	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	10518A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	10519	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	10519A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	10520	*Voucher*	10,100	0	0	0	10,100	10,100
						Centrally Sponsored Schemes	General-Voted	10520A	*Voucher*	90,900	0	0	0	90,900	90,900
							General-Voted	10521	*Voucher*	6,178	0	0	0	6,178	6,178
						Centrally Sponsored Schemes	General-Voted	10521A	*Voucher*	55,605	0	0	0	55,605	55,605
							General-Voted	10522	*Voucher*	18,720	0	0	0	18,720	18,720
						Centrally	General-Voted	10522A	*Voucher*	1,68,480	0	0	0	1,68,480	1,68,480

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	10523	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	10523A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	10524	*Voucher*	960	0	0	0	960	960
						Centrally Sponsored Schemes	General-Voted	10524A	*Voucher*	8,640	0	0	0	8,640	8,640
							General-Voted	10525	*Voucher*	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	10525A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	10603	*Voucher*	2,160	0	0	0	2,160	2,160
						Centrally Sponsored Schemes	General-Voted	10603A	*Voucher*	19,440	0	0	0	19,440	19,440
							General-Voted	10604	*Voucher*	1,798	0	0	0	1,798	1,798
						Centrally Sponsored Schemes	General-Voted	10604A	*Voucher*	16,182	0	0	0	16,182	16,182
							General-Voted	10605	*Voucher*	220	0	0	0	220	220
						Centrally Sponsored Schemes	General-Voted	10605A	*Voucher*	1,980	0	0	0	1,980	1,980
							General-Voted	10606	*Voucher*	659	0	0	0	659	659
						Centrally Sponsored Schemes	General-Voted	10606A	*Voucher*	5,937	0	0	0	5,937	5,937
							General-Voted	10607	*Voucher*	150	0	0	0	150	150
						Centrally	General-Voted	10607A	*Voucher*	1,350	0	0	0	1,350	1,350

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	10608	*Voucher*	1,081	0	0	0	1,081	1,081
						Centrally Sponsored Schemes	General-Voted	10608A	*Voucher*	9,729	0	0	0	9,729	9,729
							General-Voted	10609	*Voucher*	2,800	0	0	0	2,800	2,800
						Centrally Sponsored Schemes	General-Voted	10609A	*Voucher*	25,200	0	0	0	25,200	25,200
							General-Voted	10610	*Voucher*	622	0	0	0	622	622
						Centrally Sponsored Schemes	General-Voted	10610A	*Voucher*	5,598	0	0	0	5,598	5,598
							General-Voted	10611	*Voucher*	2,112	0	0	0	2,112	2,112
						Centrally Sponsored Schemes	General-Voted	10611A	*Voucher*	19,013	0	0	0	19,013	19,013
							General-Voted	10612	*Voucher*	6,575	0	0	0	6,575	6,575
						Centrally Sponsored Schemes	General-Voted	10612A	*Voucher*	59,177	0	0	0	59,177	59,177
							General-Voted	10613	*Voucher*	614	0	0	0	614	614
						Centrally Sponsored Schemes	General-Voted	10613A	*Voucher*	5,528	0	0	0	5,528	5,528
							General-Voted	10614	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	10614A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	10615	*Voucher*	1,209	0	0	0	1,209	1,209
						Centrally	General-Voted	10615A	*Voucher*	10,881	0	0	0	10,881	10,881

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Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	10616	*Voucher*	1,222	0	0	0	1,222	1,222
						Centrally Sponsored Schemes	General-Voted	10616A	*Voucher*	11,003	0	0	0	11,003	11,003
							General-Voted	10617	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	10617A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	10618	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	10618A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	10619	*Voucher*	3,240	0	0	0	3,240	3,240
						Centrally Sponsored Schemes	General-Voted	10619A	*Voucher*	29,160	0	0	0	29,160	29,160
							General-Voted	10620	*Voucher*	14,995	0	0	0	14,995	14,995
						Centrally Sponsored Schemes	General-Voted	10620A	*Voucher*	1,34,955	0	0	0	1,34,955	1,34,955
							General-Voted	10621	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	10621A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	10622	*Voucher*	4,349	0	0	0	4,349	4,349
						Centrally Sponsored Schemes	General-Voted	10622A	*Voucher*	39,141	0	0	0	39,141	39,141
							General-Voted	10623	*Voucher*	3,101	0	0	0	3,101	3,101
						Centrally	General-Voted	10623A	*Voucher*	27,918	0	0	0	27,918	27,918

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Shillong

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Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Treasury : Cyber Treasury (SPARSH)

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Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	10624	*Voucher*	2,610	0	0	0	2,610	2,610
						Centrally Sponsored Schemes	General-Voted	10624A	*Voucher*	23,490	0	0	0	23,490	23,490
							General-Voted	10625	*Voucher*	607	0	0	0	607	607
						Centrally Sponsored Schemes	General-Voted	10625A	*Voucher*	5,468	0	0	0	5,468	5,468
							General-Voted	10626	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	10626A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	10627	*Voucher*	1,147	0	0	0	1,147	1,147
						Centrally Sponsored Schemes	General-Voted	10627A	*Voucher*	10,328	0	0	0	10,328	10,328
							General-Voted	10628	*Voucher*	832	0	0	0	832	832
						Centrally Sponsored Schemes	General-Voted	10628A	*Voucher*	7,493	0	0	0	7,493	7,493
							General-Voted	10629	*Voucher*	737	0	0	0	737	737
						Centrally Sponsored Schemes	General-Voted	10629A	*Voucher*	6,633	0	0	0	6,633	6,633
							General-Voted	10630	*Voucher*	607	0	0	0	607	607
						Centrally Sponsored Schemes	General-Voted	10630A	*Voucher*	5,468	0	0	0	5,468	5,468
							General-Voted	10631	*Voucher*	410	0	0	0	410	410
						Centrally	General-Voted	10631A	*Voucher*	3,690	0	0	0	3,690	3,690

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	10632	*Voucher*	945	0	0	0	945	945
						Centrally Sponsored Schemes	General-Voted	10632A	*Voucher*	8,505	0	0	0	8,505	8,505
							General-Voted	10633	*Voucher*	787	0	0	0	787	787
						Centrally Sponsored Schemes	General-Voted	10633A	*Voucher*	7,088	0	0	0	7,088	7,088
							General-Voted	10634	*Voucher*	720	0	0	0	720	720
						Centrally Sponsored Schemes	General-Voted	10634A	*Voucher*	6,480	0	0	0	6,480	6,480
							General-Voted	10635	*Voucher*	37,800	0	0	0	37,800	37,800
						Centrally Sponsored Schemes	General-Voted	10635A	*Voucher*	3,40,200	0	0	0	3,40,200	3,40,200
							General-Voted	10636	*Voucher*	6,500	0	0	0	6,500	6,500
						Centrally Sponsored Schemes	General-Voted	10636A	*Voucher*	58,500	0	0	0	58,500	58,500
							General-Voted	10637	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	10637A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	10638	*Voucher*	6,500	0	0	0	6,500	6,500
						Centrally Sponsored Schemes	General-Voted	10638A	*Voucher*	58,500	0	0	0	58,500	58,500
							General-Voted	10639	*Voucher*	982	0	0	0	982	982
						Centrally	General-Voted	10639A	*Voucher*	8,838	0	0	0	8,838	8,838

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	10640	*Voucher*	904	0	0	0	904	904
						Centrally Sponsored Schemes	General-Voted	10640A	*Voucher*	8,144	0	0	0	8,144	8,144
							General-Voted	10641	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	10641A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	10642	*Voucher*	1,837	0	0	0	1,837	1,837
						Centrally Sponsored Schemes	General-Voted	10642A	*Voucher*	16,538	0	0	0	16,538	16,538
							General-Voted	10643	*Voucher*	1,095	0	0	0	1,095	1,095
						Centrally Sponsored Schemes	General-Voted	10643A	*Voucher*	9,855	0	0	0	9,855	9,855
							General-Voted	10644	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	10644A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	10645	*Voucher*	424	0	0	0	424	424
						Centrally Sponsored Schemes	General-Voted	10645A	*Voucher*	3,816	0	0	0	3,816	3,816
							General-Voted	10646	*Voucher*	15,503	0	0	0	15,503	15,503
						Centrally Sponsored Schemes	General-Voted	10646A	*Voucher*	1,39,533	0	0	0	1,39,533	1,39,533
							General-Voted	10647	*Voucher*	657	0	0	0	657	657
						Centrally	General-Voted	10647A	*Voucher*	5,918	0	0	0	5,918	5,918

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	10648	*Voucher*	7,844	0	0	0	7,844	7,844
						Centrally Sponsored Schemes	General-Voted	10648A	*Voucher*	70,596	0	0	0	70,596	70,596
							General-Voted	10649	*Voucher*	5,544	0	0	0	5,544	5,544
						Centrally Sponsored Schemes	General-Voted	10649A	*Voucher*	49,896	0	0	0	49,896	49,896
							General-Voted	10650	*Voucher*	1,049	0	0	0	1,049	1,049
						Centrally Sponsored Schemes	General-Voted	10650A	*Voucher*	9,441	0	0	0	9,441	9,441
							General-Voted	10651	*Voucher*	743	0	0	0	743	743
						Centrally Sponsored Schemes	General-Voted	10651A	*Voucher*	6,689	0	0	0	6,689	6,689
							General-Voted	10652	*Voucher*	991	0	0	0	991	991
						Centrally Sponsored Schemes	General-Voted	10652A	*Voucher*	8,927	0	0	0	8,927	8,927
							General-Voted	10653	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	10653A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	10654	*Voucher*	3,178	0	0	0	3,178	3,178
						Centrally Sponsored Schemes	General-Voted	10654A	*Voucher*	28,606	0	0	0	28,606	28,606
							General-Voted	10655	*Voucher*	1,424	0	0	0	1,424	1,424
						Centrally	General-Voted	10655A	*Voucher*	12,816	0	0	0	12,816	12,816

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Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	10656	*Voucher*	3,603	0	0	0	3,603	3,603
						Centrally Sponsored Schemes	General-Voted	10656A	*Voucher*	32,433	0	0	0	32,433	32,433
							General-Voted	10657	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	10657A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	10669	*Voucher*	2,360	0	0	0	2,360	2,360
						Centrally Sponsored Schemes	General-Voted	10669A	*Voucher*	21,240	0	0	0	21,240	21,240
							General-Voted	10670	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	10670A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	10671	*Voucher*	4,000	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	10671A	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	10672	*Voucher*	585	0	0	0	585	585
						Centrally Sponsored Schemes	General-Voted	10672A	*Voucher*	5,265	0	0	0	5,265	5,265
							General-Voted	10673	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	10673A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	10674	*Voucher*	2,320	0	0	0	2,320	2,320
						Centrally	General-Voted	10674A	*Voucher*	20,880	0	0	0	20,880	20,880

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	10675	*Voucher*	5,445	0	0	0	5,445	5,445
						Centrally Sponsored Schemes	General-Voted	10675A	*Voucher*	49,005	0	0	0	49,005	49,005
							General-Voted	10676	*Voucher*	1,316	0	0	0	1,316	1,316
						Centrally Sponsored Schemes	General-Voted	10676A	*Voucher*	11,848	0	0	0	11,848	11,848
							General-Voted	10677	*Voucher*	1,165	0	0	0	1,165	1,165
						Centrally Sponsored Schemes	General-Voted	10677A	*Voucher*	10,491	0	0	0	10,491	10,491
							General-Voted	10678	*Voucher*	1,065	0	0	0	1,065	1,065
						Centrally Sponsored Schemes	General-Voted	10678A	*Voucher*	9,591	0	0	0	9,591	9,591
							General-Voted	10679	*Voucher*	1,274	0	0	0	1,274	1,274
						Centrally Sponsored Schemes	General-Voted	10679A	*Voucher*	11,472	0	0	0	11,472	11,472
							General-Voted	10680	*Voucher*	1,554	0	0	0	1,554	1,554
						Centrally Sponsored Schemes	General-Voted	10680A	*Voucher*	13,986	0	0	0	13,986	13,986
							General-Voted	10681	*Voucher*	860	0	0	0	860	860
						Centrally Sponsored Schemes	General-Voted	10681A	*Voucher*	7,740	0	0	0	7,740	7,740
							General-Voted	10682	*Voucher*	1,498	0	0	0	1,498	1,498
						Centrally	General-Voted	10682A	*Voucher*	13,486	0	0	0	13,486	13,486

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	10683	*Voucher*	1,274	0	0	0	1,274	1,274
						Centrally Sponsored Schemes	General-Voted	10683A	*Voucher*	11,472	0	0	0	11,472	11,472
							General-Voted	10684	*Voucher*	1,615	0	0	0	1,615	1,615
						Centrally Sponsored Schemes	General-Voted	10684A	*Voucher*	14,535	0	0	0	14,535	14,535
							General-Voted	10685	*Voucher*	1,492	0	0	0	1,492	1,492
						Centrally Sponsored Schemes	General-Voted	10685A	*Voucher*	13,436	0	0	0	13,436	13,436
							General-Voted	10686	*Voucher*	1,274	0	0	0	1,274	1,274
						Centrally Sponsored Schemes	General-Voted	10686A	*Voucher*	11,472	0	0	0	11,472	11,472
							General-Voted	10687	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	10687A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	10688	*Voucher*	1,890	0	0	0	1,890	1,890
						Centrally Sponsored Schemes	General-Voted	10688A	*Voucher*	17,010	0	0	0	17,010	17,010
							General-Voted	10689	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	10689A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	10690	*Voucher*	9,990	0	0	0	9,990	9,990
						Centrally	General-Voted	10690A	*Voucher*	89,910	0	0	0	89,910	89,910

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	10691	*Voucher*	5,600	0	0	0	5,600	5,600
						Centrally Sponsored Schemes	General-Voted	10691A	*Voucher*	50,400	0	0	0	50,400	50,400
							General-Voted	10692	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	10692A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	10693	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	10693A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	10694	*Voucher*	24,300	0	0	0	24,300	24,300
						Centrally Sponsored Schemes	General-Voted	10694A	*Voucher*	2,18,700	0	0	0	2,18,700	2,18,700
							General-Voted	10695	*Voucher*	37,760	0	0	0	37,760	37,760
						Centrally Sponsored Schemes	General-Voted	10695A	*Voucher*	3,39,840	0	0	0	3,39,840	3,39,840
							General-Voted	10696	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	10696A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	10697	*Voucher*	1,324	0	0	0	1,324	1,324
						Centrally Sponsored Schemes	General-Voted	10697A	*Voucher*	11,922	0	0	0	11,922	11,922
							General-Voted	10698	*Voucher*	350	0	0	0	350	350
						Centrally	General-Voted	10698A	*Voucher*	3,150	0	0	0	3,150	3,150

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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	10699	*Voucher*	741	0	0	0	741	741
						Centrally Sponsored Schemes	General-Voted	10699A	*Voucher*	6,676	0	0	0	6,676	6,676
							General-Voted	10700	*Voucher*	5,587	0	0	0	5,587	5,587
						Centrally Sponsored Schemes	General-Voted	10700A	*Voucher*	50,289	0	0	0	50,289	50,289
							General-Voted	10701	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally Sponsored Schemes	General-Voted	10701A	*Voucher*	20,250	0	0	0	20,250	20,250
							General-Voted	10702	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	10702A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	10703	*Voucher*	265	0	0	0	265	265
						Centrally Sponsored Schemes	General-Voted	10703A	*Voucher*	2,385	0	0	0	2,385	2,385
							General-Voted	10704	*Voucher*	1,980	0	0	0	1,980	1,980
						Centrally Sponsored Schemes	General-Voted	10704A	*Voucher*	17,820	0	0	0	17,820	17,820
							General-Voted	10705	*Voucher*	1,920	0	0	0	1,920	1,920
						Centrally Sponsored Schemes	General-Voted	10705A	*Voucher*	17,280	0	0	0	17,280	17,280
							General-Voted	10706	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally	General-Voted	10706A	*Voucher*	10,800	0	0	0	10,800	10,800

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	10707	*Voucher*	2,201	0	0	0	2,201	2,201
						Centrally Sponsored Schemes	General-Voted	10707A	*Voucher*	19,809	0	0	0	19,809	19,809
							General-Voted	10708	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	10708A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	10709	*Voucher*	1,265	0	0	0	1,265	1,265
						Centrally Sponsored Schemes	General-Voted	10709A	*Voucher*	11,387	0	0	0	11,387	11,387
							General-Voted	10710	*Voucher*	1,920	0	0	0	1,920	1,920
						Centrally Sponsored Schemes	General-Voted	10710A	*Voucher*	17,280	0	0	0	17,280	17,280
							General-Voted	10711	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	10711A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	10712	*Voucher*	720	0	0	0	720	720
						Centrally Sponsored Schemes	General-Voted	10712A	*Voucher*	6,480	0	0	0	6,480	6,480
							General-Voted	10713	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally Sponsored Schemes	General-Voted	10713A	*Voucher*	20,250	0	0	0	20,250	20,250
							General-Voted	10714	*Voucher*	2,430	0	0	0	2,430	2,430
						Centrally	General-Voted	10714A	*Voucher*	21,870	0	0	0	21,870	21,870

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(for Reconcilation)
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Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	10715	*Voucher*	2,227	0	0	0	2,227	2,227
						Centrally Sponsored Schemes	General-Voted	10715A	*Voucher*	20,048	0	0	0	20,048	20,048
							General-Voted	10716	*Voucher*	318	0	0	0	318	318
						Centrally Sponsored Schemes	General-Voted	10716A	*Voucher*	2,862	0	0	0	2,862	2,862
							General-Voted	10743	*Voucher*	6,415	0	0	0	6,415	6,415
						Centrally Sponsored Schemes	General-Voted	10743A	*Voucher*	57,735	0	0	0	57,735	57,735
							General-Voted	10744	*Voucher*	1,124	0	0	0	1,124	1,124
						Centrally Sponsored Schemes	General-Voted	10744A	*Voucher*	10,116	0	0	0	10,116	10,116
							General-Voted	10745	*Voucher*	5,028	0	0	0	5,028	5,028
						Centrally Sponsored Schemes	General-Voted	10745A	*Voucher*	45,252	0	0	0	45,252	45,252
							General-Voted	10746	*Voucher*	790	0	0	0	790	790
						Centrally Sponsored Schemes	General-Voted	10746A	*Voucher*	7,117	0	0	0	7,117	7,117
							General-Voted	10747	*Voucher*	1,260	0	0	0	1,260	1,260
						Centrally Sponsored Schemes	General-Voted	10747A	*Voucher*	11,340	0	0	0	11,340	11,340
							General-Voted	10748	*Voucher*	3,675	0	0	0	3,675	3,675
						Centrally	General-Voted	10748A	*Voucher*	33,075	0	0	0	33,075	33,075

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Shillong

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Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	10757	*Voucher*	135	0	0	0	135	135
						Centrally Sponsored Schemes	General-Voted	10757A	*Voucher*	1,215	0	0	0	1,215	1,215
							General-Voted	10758	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	10758A	*Voucher*	270	0	0	0	270	270
							General-Voted	10759	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	10759A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	10760	*Voucher*	791	0	0	0	791	791
						Centrally Sponsored Schemes	General-Voted	10760A	*Voucher*	7,128	0	0	0	7,128	7,128
							General-Voted	10761	*Voucher*	995	0	0	0	995	995
						Centrally Sponsored Schemes	General-Voted	10761A	*Voucher*	8,955	0	0	0	8,955	8,955
							General-Voted	10762	*Voucher*	1,760	0	0	0	1,760	1,760
						Centrally Sponsored Schemes	General-Voted	10762A	*Voucher*	15,840	0	0	0	15,840	15,840
							General-Voted	10763	*Voucher*	518	0	0	0	518	518
						Centrally Sponsored Schemes	General-Voted	10763A	*Voucher*	4,662	0	0	0	4,662	4,662
							General-Voted	10764	*Voucher*	2,776	0	0	0	2,776	2,776
						Centrally	General-Voted	10764A	*Voucher*	24,989	0	0	0	24,989	24,989

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	10765	*Voucher*	1,495	0	0	0	1,495	1,495
						Centrally Sponsored Schemes	General-Voted	10765A	*Voucher*	13,455	0	0	0	13,455	13,455
							General-Voted	10766	*Voucher*	856	0	0	0	856	856
						Centrally Sponsored Schemes	General-Voted	10766A	*Voucher*	7,709	0	0	0	7,709	7,709
							General-Voted	10767	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	10767A	*Voucher*	9,900	0	0	0	9,900	9,900
							General-Voted	10768	*Voucher*	52	0	0	0	52	52
						Centrally Sponsored Schemes	General-Voted	10768A	*Voucher*	473	0	0	0	473	473
							General-Voted	10769	*Voucher*	1,010	0	0	0	1,010	1,010
						Centrally Sponsored Schemes	General-Voted	10769A	*Voucher*	9,090	0	0	0	9,090	9,090
							General-Voted	10770	*Voucher*	995	0	0	0	995	995
						Centrally Sponsored Schemes	General-Voted	10770A	*Voucher*	8,955	0	0	0	8,955	8,955
							General-Voted	10771	*Voucher*	1,110	0	0	0	1,110	1,110
						Centrally Sponsored Schemes	General-Voted	10771A	*Voucher*	9,990	0	0	0	9,990	9,990
							General-Voted	10772	*Voucher*	131	0	0	0	131	131
						Centrally	General-Voted	10772A	*Voucher*	1,182	0	0	0	1,182	1,182

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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	10773	*Voucher*	4,370	0	0	0	4,370	4,370
						Centrally Sponsored Schemes	General-Voted	10773A	*Voucher*	39,330	0	0	0	39,330	39,330
							General-Voted	10775	*Voucher*	1,247	0	0	0	1,247	1,247
						Centrally Sponsored Schemes	General-Voted	10775A	*Voucher*	11,226	0	0	0	11,226	11,226
							General-Voted	10776	*Voucher*	1,210	0	0	0	1,210	1,210
						Centrally Sponsored Schemes	General-Voted	10776A	*Voucher*	10,890	0	0	0	10,890	10,890
							General-Voted	10777	*Voucher*	16,088	0	0	0	16,088	16,088
						Centrally Sponsored Schemes	General-Voted	10777A	*Voucher*	1,44,792	0	0	0	1,44,792	1,44,792
							General-Voted	10778	*Voucher*	12,914	0	0	0	12,914	12,914
						Centrally Sponsored Schemes	General-Voted	10778A	*Voucher*	1,16,226	0	0	0	1,16,226	1,16,226
							General-Voted	10779	*Voucher*	6,791	0	0	0	6,791	6,791
						Centrally Sponsored Schemes	General-Voted	10779A	*Voucher*	61,119	0	0	0	61,119	61,119
							General-Voted	10780	*Voucher*	15,499	0	0	0	15,499	15,499
						Centrally Sponsored Schemes	General-Voted	10780A	*Voucher*	1,39,491	0	0	0	1,39,491	1,39,491
							General-Voted	10781	*Voucher*	13,637	0	0	0	13,637	13,637
						Centrally	General-Voted	10781A	*Voucher*	1,22,742	0	0	0	1,22,742	1,22,742

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Treasury : Cyber Treasury (SPARSH)

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Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	10782	*Voucher*	35,280	0	0	0	35,280	35,280
						Centrally Sponsored Schemes	General-Voted	10782A	*Voucher*	3,17,520	0	0	0	3,17,520	3,17,520
							General-Voted	10796	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	10796A	*Voucher*	360	0	0	0	360	360
							General-Voted	10797	*Voucher*	446	0	0	0	446	446
						Centrally Sponsored Schemes	General-Voted	10797A	*Voucher*	4,014	0	0	0	4,014	4,014
							General-Voted	10798	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	10798A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	10799	*Voucher*	140	0	0	0	140	140
						Centrally Sponsored Schemes	General-Voted	10799A	*Voucher*	1,260	0	0	0	1,260	1,260
							General-Voted	10800	*Voucher*	770	0	0	0	770	770
						Centrally Sponsored Schemes	General-Voted	10800A	*Voucher*	6,930	0	0	0	6,930	6,930
							General-Voted	10801	*Voucher*	1,813	0	0	0	1,813	1,813
						Centrally Sponsored Schemes	General-Voted	10801A	*Voucher*	16,317	0	0	0	16,317	16,317
							General-Voted	10802	*Voucher*	700	0	0	0	700	700
						Centrally	General-Voted	10802A	*Voucher*	6,300	0	0	0	6,300	6,300

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	10803	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	10803A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	10804	*Voucher*	2,409	0	0	0	2,409	2,409
						Centrally Sponsored Schemes	General-Voted	10804A	*Voucher*	21,687	0	0	0	21,687	21,687
							General-Voted	10805	*Voucher*	2,164	0	0	0	2,164	2,164
						Centrally Sponsored Schemes	General-Voted	10805A	*Voucher*	19,476	0	0	0	19,476	19,476
							General-Voted	10809	*Voucher*	43,196	0	0	0	43,196	43,196
						Centrally Sponsored Schemes	General-Voted	10809A	*Voucher*	3,88,765	0	0	0	3,88,765	3,88,765
							General-Voted	10810	*Voucher*	5,06,705	0	0	0	5,06,705	5,06,705
						Centrally Sponsored Schemes	General-Voted	10810A	*Voucher*	45,60,351	0	0	0	45,60,351	45,60,351
							General-Voted	10811	*Voucher*	5,267	0	0	0	5,267	5,267
						Centrally Sponsored Schemes	General-Voted	10811A	*Voucher*	47,409	0	0	0	47,409	47,409
							General-Voted	10812	*Voucher*	2,390	0	0	0	2,390	2,390
						Centrally Sponsored Schemes	General-Voted	10812A	*Voucher*	21,511	0	0	0	21,511	21,511
							General-Voted	10813	*Voucher*	200	0	0	0	200	200
						Centrally	General-Voted	10813A	*Voucher*	1,800	0	0	0	1,800	1,800

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	10814	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	10814A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	11582	*Voucher*	1,470	0	0	0	1,470	1,470
						Centrally Sponsored Schemes	General-Voted	11582A	*Voucher*	13,230	0	0	0	13,230	13,230
							General-Voted	11583	*Voucher*	3,450	0	0	0	3,450	3,450
						Centrally Sponsored Schemes	General-Voted	11583A	*Voucher*	31,050	0	0	0	31,050	31,050
							General-Voted	11584	*Voucher*	4,617	0	0	0	4,617	4,617
						Centrally Sponsored Schemes	General-Voted	11584A	*Voucher*	41,553	0	0	0	41,553	41,553
							General-Voted	11585	*Voucher*	11,071	0	0	0	11,071	11,071
						Centrally Sponsored Schemes	General-Voted	11585A	*Voucher*	99,644	0	0	0	99,644	99,644
							General-Voted	11586	*Voucher*	2,360	0	0	0	2,360	2,360
						Centrally Sponsored Schemes	General-Voted	11586A	*Voucher*	21,240	0	0	0	21,240	21,240
							General-Voted	11587	*Voucher*	3,952	0	0	0	3,952	3,952
						Centrally Sponsored Schemes	General-Voted	11587A	*Voucher*	35,568	0	0	0	35,568	35,568
							General-Voted	11588	*Voucher*	2,835	0	0	0	2,835	2,835
						Centrally	General-Voted	11588A	*Voucher*	25,515	0	0	0	25,515	25,515

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	11589	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	11589A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	11590	*Voucher*	1,395	0	0	0	1,395	1,395
						Centrally Sponsored Schemes	General-Voted	11590A	*Voucher*	12,560	0	0	0	12,560	12,560
							General-Voted	11591	*Voucher*	5,928	0	0	0	5,928	5,928
						Centrally Sponsored Schemes	General-Voted	11591A	*Voucher*	53,352	0	0	0	53,352	53,352
							General-Voted	11592	*Voucher*	6,222	0	0	0	6,222	6,222
						Centrally Sponsored Schemes	General-Voted	11592A	*Voucher*	55,998	0	0	0	55,998	55,998
							General-Voted	11593	*Voucher*	5,550	0	0	0	5,550	5,550
						Centrally Sponsored Schemes	General-Voted	11593A	*Voucher*	49,950	0	0	0	49,950	49,950
							General-Voted	11594	*Voucher*	3,227	0	0	0	3,227	3,227
						Centrally Sponsored Schemes	General-Voted	11594A	*Voucher*	29,043	0	0	0	29,043	29,043
							General-Voted	11595	*Voucher*	1,459	0	0	0	1,459	1,459
						Centrally Sponsored Schemes	General-Voted	11595A	*Voucher*	13,131	0	0	0	13,131	13,131
							General-Voted	11596	*Voucher*	1,482	0	0	0	1,482	1,482
						Centrally	General-Voted	11596A	*Voucher*	13,342	0	0	0	13,342	13,342

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	11597	*Voucher*	2,491	0	0	0	2,491	2,491
						Centrally Sponsored Schemes	General-Voted	11597A	*Voucher*	22,419	0	0	0	22,419	22,419
							General-Voted	11598	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	11598A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	11599	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	11599A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	11600	*Voucher*	975	0	0	0	975	975
						Centrally Sponsored Schemes	General-Voted	11600A	*Voucher*	8,775	0	0	0	8,775	8,775
							General-Voted	11601	*Voucher*	754	0	0	0	754	754
						Centrally Sponsored Schemes	General-Voted	11601A	*Voucher*	6,786	0	0	0	6,786	6,786
							General-Voted	11602	*Voucher*	1,470	0	0	0	1,470	1,470
						Centrally Sponsored Schemes	General-Voted	11602A	*Voucher*	13,230	0	0	0	13,230	13,230
							General-Voted	11603	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	11603A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	11604	*Voucher*	5,429	0	0	0	5,429	5,429
						Centrally	General-Voted	11604A	*Voucher*	48,866	0	0	0	48,866	48,866

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	11605	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	11605A	*Voucher*	2,252	0	0	0	2,252	2,252
							General-Voted	11606	*Voucher*	3,709	0	0	0	3,709	3,709
						Centrally Sponsored Schemes	General-Voted	11606A	*Voucher*	33,389	0	0	0	33,389	33,389
							General-Voted	11607	*Voucher*	390	0	0	0	390	390
						Centrally Sponsored Schemes	General-Voted	11607A	*Voucher*	3,510	0	0	0	3,510	3,510
							General-Voted	11608	*Voucher*	26,235	0	0	0	26,235	26,235
						Centrally Sponsored Schemes	General-Voted	11608A	*Voucher*	2,36,115	0	0	0	2,36,115	2,36,115
							General-Voted	11609	*Voucher*	4,800	0	0	0	4,800	4,800
						Centrally Sponsored Schemes	General-Voted	11609A	*Voucher*	43,200	0	0	0	43,200	43,200
							General-Voted	11610	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	11610A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	11611	*Voucher*	630	0	0	0	630	630
						Centrally Sponsored Schemes	General-Voted	11611A	*Voucher*	5,670	0	0	0	5,670	5,670
							General-Voted	11612	*Voucher*	630	0	0	0	630	630
						Centrally	General-Voted	11612A	*Voucher*	5,670	0	0	0	5,670	5,670

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	11613	*Voucher*	16,334	0	0	0	16,334	16,334
						Centrally Sponsored Schemes	General-Voted	11613A	*Voucher*	1,47,011	0	0	0	1,47,011	1,47,011
							General-Voted	11614	*Voucher*	2,863	0	0	0	2,863	2,863
						Centrally Sponsored Schemes	General-Voted	11614A	*Voucher*	25,769	0	0	0	25,769	25,769
							General-Voted	11615	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	11615A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	11616	*Voucher*	2,573	0	0	0	2,573	2,573
						Centrally Sponsored Schemes	General-Voted	11616A	*Voucher*	23,165	0	0	0	23,165	23,165
							General-Voted	11617	*Voucher*	2,996	0	0	0	2,996	2,996
						Centrally Sponsored Schemes	General-Voted	11617A	*Voucher*	26,969	0	0	0	26,969	26,969
							General-Voted	11618	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	11618A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	11619	*Voucher*	8,824	0	0	0	8,824	8,824
						Centrally Sponsored Schemes	General-Voted	11619A	*Voucher*	79,419	0	0	0	79,419	79,419
							General-Voted	11620	*Voucher*	2,398	0	0	0	2,398	2,398
						Centrally	General-Voted	11620A	*Voucher*	21,587	0	0	0	21,587	21,587

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	11621	*Voucher*	930	0	0	0	930	930
						Centrally Sponsored Schemes	General-Voted	11621A	*Voucher*	8,370	0	0	0	8,370	8,370
							General-Voted	11622	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	11622A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	11623	*Voucher*	23,932	0	0	0	23,932	23,932
						Centrally Sponsored Schemes	General-Voted	11623A	*Voucher*	2,15,388	0	0	0	2,15,388	2,15,388
							General-Voted	11624	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	11624A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	11625	*Voucher*	516	0	0	0	516	516
						Centrally Sponsored Schemes	General-Voted	11625A	*Voucher*	4,645	0	0	0	4,645	4,645
							General-Voted	11626	*Voucher*	35,146	0	0	0	35,146	35,146
						Centrally Sponsored Schemes	General-Voted	11626A	*Voucher*	3,16,316	0	0	0	3,16,316	3,16,316
							General-Voted	14	*Voucher*	2,11,53,926	0	0	0	2,11,53,926	2,11,53,926
							General-Voted	1447	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	1447A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	1448	*Voucher*	60	0	0	0	60	60

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1448A	*Voucher*	540	0	0	0	540	540
							General-Voted	1449	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	1449A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	1450	*Voucher*	2,240	0	0	0	2,240	2,240
						Centrally Sponsored Schemes	General-Voted	1450A	*Voucher*	20,160	0	0	0	20,160	20,160
							General-Voted	15	*Voucher*	4,32,062	0	0	0	4,32,062	4,32,062
							General-Voted	1572	*Voucher*	3,233	0	0	0	3,233	3,233
						Centrally Sponsored Schemes	General-Voted	1572A	*Voucher*	29,097	0	0	0	29,097	29,097
							General-Voted	1573	*Voucher*	5,026	0	0	0	5,026	5,026
						Centrally Sponsored Schemes	General-Voted	1573A	*Voucher*	45,242	0	0	0	45,242	45,242
							General-Voted	1574	*Voucher*	1,732	0	0	0	1,732	1,732
						Centrally Sponsored Schemes	General-Voted	1574A	*Voucher*	15,592	0	0	0	15,592	15,592
							General-Voted	1575	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1575A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1576	*Voucher*	461	0	0	0	461	461
						Centrally	General-Voted	1576A	*Voucher*	4,150	0	0	0	4,150	4,150

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1577	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1577A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1578	*Voucher*	341	0	0	0	341	341
						Centrally Sponsored Schemes	General-Voted	1578A	*Voucher*	3,069	0	0	0	3,069	3,069
							General-Voted	1579	*Voucher*	3,810	0	0	0	3,810	3,810
						Centrally Sponsored Schemes	General-Voted	1579A	*Voucher*	34,290	0	0	0	34,290	34,290
							General-Voted	1580	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	1580A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	1581	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1581A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1582	*Voucher*	9,705	0	0	0	9,705	9,705
						Centrally Sponsored Schemes	General-Voted	1582A	*Voucher*	87,353	0	0	0	87,353	87,353
							General-Voted	1583	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	1583A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	1584	*Voucher*	500	0	0	0	500	500
						Centrally	General-Voted	1584A	*Voucher*	4,500	0	0	0	4,500	4,500

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1585	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	1585A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	1586	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	1586A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	1587	*Voucher*	3,894	0	0	0	3,894	3,894
						Centrally Sponsored Schemes	General-Voted	1587A	*Voucher*	35,046	0	0	0	35,046	35,046
							General-Voted	1588	*Voucher*	2,124	0	0	0	2,124	2,124
						Centrally Sponsored Schemes	General-Voted	1588A	*Voucher*	19,116	0	0	0	19,116	19,116
							General-Voted	1589	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1589A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1590	*Voucher*	2,666	0	0	0	2,666	2,666
						Centrally Sponsored Schemes	General-Voted	1590A	*Voucher*	24,001	0	0	0	24,001	24,001
							General-Voted	1591	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	1591A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	1592	*Voucher*	1,266	0	0	0	1,266	1,266
						Centrally	General-Voted	1592A	*Voucher*	11,394	0	0	0	11,394	11,394

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1593	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1593A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1594	*Voucher*	1,190	0	0	0	1,190	1,190
						Centrally Sponsored Schemes	General-Voted	1594A	*Voucher*	10,710	0	0	0	10,710	10,710
							General-Voted	1595	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1595A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1596	*Voucher*	3,946	0	0	0	3,946	3,946
						Centrally Sponsored Schemes	General-Voted	1596A	*Voucher*	35,514	0	0	0	35,514	35,514
							General-Voted	1597	*Voucher*	9,438	0	0	0	9,438	9,438
						Centrally Sponsored Schemes	General-Voted	1597A	*Voucher*	84,947	0	0	0	84,947	84,947
							General-Voted	1598	*Voucher*	2,827	0	0	0	2,827	2,827
						Centrally Sponsored Schemes	General-Voted	1598A	*Voucher*	25,445	0	0	0	25,445	25,445
							General-Voted	1599	*Voucher*	995	0	0	0	995	995
						Centrally Sponsored Schemes	General-Voted	1599A	*Voucher*	8,955	0	0	0	8,955	8,955
							General-Voted	16	*Voucher*	1,03,84,050	0	0	0	1,03,84,050	1,03,84,050
							General-Voted	1600	*Voucher*	269	0	0	0	269	269

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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1600A	*Voucher*	2,429	0	0	0	2,429	2,429
							General-Voted	1601	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	1601A	*Voucher*	180	0	0	0	180	180
							General-Voted	1602	*Voucher*	674	0	0	0	674	674
						Centrally Sponsored Schemes	General-Voted	1602A	*Voucher*	6,070	0	0	0	6,070	6,070
							General-Voted	1603	*Voucher*	1,210	0	0	0	1,210	1,210
						Centrally Sponsored Schemes	General-Voted	1603A	*Voucher*	10,890	0	0	0	10,890	10,890
							General-Voted	1604	*Voucher*	830	0	0	0	830	830
						Centrally Sponsored Schemes	General-Voted	1604A	*Voucher*	7,470	0	0	0	7,470	7,470
							General-Voted	1605	*Voucher*	7,826	0	0	0	7,826	7,826
						Centrally Sponsored Schemes	General-Voted	1605A	*Voucher*	70,441	0	0	0	70,441	70,441
							General-Voted	1606	*Voucher*	5,530	0	0	0	5,530	5,530
						Centrally Sponsored Schemes	General-Voted	1606A	*Voucher*	49,770	0	0	0	49,770	49,770
							General-Voted	1607	*Voucher*	1,905	0	0	0	1,905	1,905
						Centrally Sponsored	General-Voted	1607A	*Voucher*	17,147	0	0	0	17,147	17,147

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Up to Accounting Month June of Financial Year 2026-2027

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1608	*Voucher*	1,259	0	0	0	1,259	1,259
						Centrally Sponsored Schemes	General-Voted	1608A	*Voucher*	11,337	0	0	0	11,337	11,337
							General-Voted	1609	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	1609A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	1610	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	1610A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	1611	*Voucher*	766	0	0	0	766	766
						Centrally Sponsored Schemes	General-Voted	1611A	*Voucher*	6,894	0	0	0	6,894	6,894
							General-Voted	1612	*Voucher*	1,237	0	0	0	1,237	1,237
						Centrally Sponsored Schemes	General-Voted	1612A	*Voucher*	11,133	0	0	0	11,133	11,133
							General-Voted	1613	*Voucher*	1,532	0	0	0	1,532	1,532
						Centrally Sponsored Schemes	General-Voted	1613A	*Voucher*	13,788	0	0	0	13,788	13,788
							General-Voted	1614	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	1614A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	1615	*Voucher*	4,856	0	0	0	4,856	4,856
						Centrally	General-Voted	1615A	*Voucher*	43,712	0	0	0	43,712	43,712

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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1616	*Voucher*	6,999	0	0	0	6,999	6,999
						Centrally Sponsored Schemes	General-Voted	1616A	*Voucher*	62,995	0	0	0	62,995	62,995
							General-Voted	1617	*Voucher*	2,991	0	0	0	2,991	2,991
						Centrally Sponsored Schemes	General-Voted	1617A	*Voucher*	26,928	0	0	0	26,928	26,928
							General-Voted	1618	*Voucher*	2,480	0	0	0	2,480	2,480
						Centrally Sponsored Schemes	General-Voted	1618A	*Voucher*	22,320	0	0	0	22,320	22,320
							General-Voted	1619	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	1619A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	1620	*Voucher*	3,645	0	0	0	3,645	3,645
						Centrally Sponsored Schemes	General-Voted	1620A	*Voucher*	32,805	0	0	0	32,805	32,805
							General-Voted	1621	*Voucher*	555	0	0	0	555	555
						Centrally Sponsored Schemes	General-Voted	1621A	*Voucher*	5,001	0	0	0	5,001	5,001
							General-Voted	1622	*Voucher*	975	0	0	0	975	975
						Centrally Sponsored Schemes	General-Voted	1622A	*Voucher*	8,775	0	0	0	8,775	8,775
							General-Voted	1623	*Voucher*	6,418	0	0	0	6,418	6,418
						Centrally	General-Voted	1623A	*Voucher*	57,770	0	0	0	57,770	57,770

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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1624	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	1624A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	1625	*Voucher*	6,505	0	0	0	6,505	6,505
						Centrally Sponsored Schemes	General-Voted	1625A	*Voucher*	58,545	0	0	0	58,545	58,545
							General-Voted	1626	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1626A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	1627	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	1627A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	1628	*Voucher*	2,611	0	0	0	2,611	2,611
						Centrally Sponsored Schemes	General-Voted	1628A	*Voucher*	23,505	0	0	0	23,505	23,505
							General-Voted	1629	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	1629A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	1630	*Voucher*	970	0	0	0	970	970
						Centrally Sponsored Schemes	General-Voted	1630A	*Voucher*	8,730	0	0	0	8,730	8,730
							General-Voted	1631	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally	General-Voted	1631A	*Voucher*	13,500	0	0	0	13,500	13,500

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1632	*Voucher*	30,085	0	0	0	30,085	30,085
						Centrally Sponsored Schemes	General-Voted	1632A	*Voucher*	2,70,771	0	0	0	2,70,771	2,70,771
							General-Voted	1633	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	1633A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	1634	*Voucher*	3,110	0	0	0	3,110	3,110
						Centrally Sponsored Schemes	General-Voted	1634A	*Voucher*	27,990	0	0	0	27,990	27,990
							General-Voted	1635	*Voucher*	702	0	0	0	702	702
						Centrally Sponsored Schemes	General-Voted	1635A	*Voucher*	6,318	0	0	0	6,318	6,318
							General-Voted	1636	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	1636A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	1637	*Voucher*	2,455	0	0	0	2,455	2,455
						Centrally Sponsored Schemes	General-Voted	1637A	*Voucher*	22,095	0	0	0	22,095	22,095
							General-Voted	1638	*Voucher*	260	0	0	0	260	260
						Centrally Sponsored Schemes	General-Voted	1638A	*Voucher*	2,340	0	0	0	2,340	2,340
							General-Voted	1639	*Voucher*	560	0	0	0	560	560
						Centrally	General-Voted	1639A	*Voucher*	5,040	0	0	0	5,040	5,040

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Shillong

Up to Accounting Month June of Financial Year 2026-2027

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1640	*Voucher*	803	0	0	0	803	803
						Centrally Sponsored Schemes	General-Voted	1640A	*Voucher*	7,227	0	0	0	7,227	7,227
							General-Voted	1641	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	1641A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	1642	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	1642A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	1643	*Voucher*	140	0	0	0	140	140
						Centrally Sponsored Schemes	General-Voted	1643A	*Voucher*	1,260	0	0	0	1,260	1,260
							General-Voted	1644	*Voucher*	268	0	0	0	268	268
						Centrally Sponsored Schemes	General-Voted	1644A	*Voucher*	2,414	0	0	0	2,414	2,414
							General-Voted	1645	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	1645A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	1646	*Voucher*	7,180	0	0	0	7,180	7,180
						Centrally Sponsored Schemes	General-Voted	1646A	*Voucher*	64,620	0	0	0	64,620	64,620
							General-Voted	1647	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally	General-Voted	1647A	*Voucher*	13,500	0	0	0	13,500	13,500

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Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1648	*Voucher*	9,935	0	0	0	9,935	9,935
						Centrally Sponsored Schemes	General-Voted	1648A	*Voucher*	89,420	0	0	0	89,420	89,420
							General-Voted	1649	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	1649A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	1650	*Voucher*	455	0	0	0	455	455
						Centrally Sponsored Schemes	General-Voted	1650A	*Voucher*	4,095	0	0	0	4,095	4,095
							General-Voted	1651	*Voucher*	235	0	0	0	235	235
						Centrally Sponsored Schemes	General-Voted	1651A	*Voucher*	2,120	0	0	0	2,120	2,120
							General-Voted	1652	*Voucher*	358	0	0	0	358	358
						Centrally Sponsored Schemes	General-Voted	1652A	*Voucher*	3,225	0	0	0	3,225	3,225
							General-Voted	1653	*Voucher*	19,000	0	0	0	19,000	19,000
						Centrally Sponsored Schemes	General-Voted	1653A	*Voucher*	1,71,000	0	0	0	1,71,000	1,71,000
							General-Voted	1654	*Voucher*	7,018	0	0	0	7,018	7,018
						Centrally Sponsored Schemes	General-Voted	1654A	*Voucher*	63,170	0	0	0	63,170	63,170
							General-Voted	1655	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally	General-Voted	1655A	*Voucher*	18,000	0	0	0	18,000	18,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1656	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1656A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1657	*Voucher*	1,012	0	0	0	1,012	1,012
						Centrally Sponsored Schemes	General-Voted	1657A	*Voucher*	9,117	0	0	0	9,117	9,117
							General-Voted	1658	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1658A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1659	*Voucher*	2,082	0	0	0	2,082	2,082
						Centrally Sponsored Schemes	General-Voted	1659A	*Voucher*	18,743	0	0	0	18,743	18,743
							General-Voted	1660	*Voucher*	62,400	0	0	0	62,400	62,400
						Centrally Sponsored Schemes	General-Voted	1660A	*Voucher*	5,61,600	0	0	0	5,61,600	5,61,600
							General-Voted	1661	*Voucher*	4,200	0	0	0	4,200	4,200
						Centrally Sponsored Schemes	General-Voted	1661A	*Voucher*	37,800	0	0	0	37,800	37,800
							General-Voted	1662	*Voucher*	640	0	0	0	640	640
						Centrally Sponsored Schemes	General-Voted	1662A	*Voucher*	5,760	0	0	0	5,760	5,760
							General-Voted	1663	*Voucher*	120	0	0	0	120	120
						Centrally	General-Voted	1663A	*Voucher*	1,080	0	0	0	1,080	1,080

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1664	*Voucher*	12,463	0	0	0	12,463	12,463
						Centrally Sponsored Schemes	General-Voted	1664A	*Voucher*	1,12,168	0	0	0	1,12,168	1,12,168
							General-Voted	1665	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	1665A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	1666	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	1666A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	1667	*Voucher*	2,674	0	0	0	2,674	2,674
						Centrally Sponsored Schemes	General-Voted	1667A	*Voucher*	24,066	0	0	0	24,066	24,066
							General-Voted	1668	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	1668A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	1669	*Voucher*	2,122	0	0	0	2,122	2,122
						Centrally Sponsored Schemes	General-Voted	1669A	*Voucher*	19,103	0	0	0	19,103	19,103
							General-Voted	1670	*Voucher*	5,085	0	0	0	5,085	5,085
						Centrally Sponsored Schemes	General-Voted	1670A	*Voucher*	45,765	0	0	0	45,765	45,765
							General-Voted	1671	*Voucher*	5,085	0	0	0	5,085	5,085
						Centrally	General-Voted	1671A	*Voucher*	45,765	0	0	0	45,765	45,765

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1672	*Voucher*	1,081	0	0	0	1,081	1,081
						Centrally Sponsored Schemes	General-Voted	1672A	*Voucher*	9,729	0	0	0	9,729	9,729
							General-Voted	1673	*Voucher*	2,450	0	0	0	2,450	2,450
						Centrally Sponsored Schemes	General-Voted	1673A	*Voucher*	22,050	0	0	0	22,050	22,050
							General-Voted	1674	*Voucher*	385	0	0	0	385	385
						Centrally Sponsored Schemes	General-Voted	1674A	*Voucher*	3,465	0	0	0	3,465	3,465
							General-Voted	1675	*Voucher*	1,499	0	0	0	1,499	1,499
						Centrally Sponsored Schemes	General-Voted	1675A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1676	*Voucher*	1,279	0	0	0	1,279	1,279
						Centrally Sponsored Schemes	General-Voted	1676A	*Voucher*	11,511	0	0	0	11,511	11,511
							General-Voted	1677	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	1677A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	1678	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	1678A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	1679	*Voucher*	100	0	0	0	100	100
						Centrally	General-Voted	1679A	*Voucher*	900	0	0	0	900	900

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1680	*Voucher*	710	0	0	0	710	710
						Centrally Sponsored Schemes	General-Voted	1680A	*Voucher*	6,390	0	0	0	6,390	6,390
							General-Voted	1681	*Voucher*	9,112	0	0	0	9,112	9,112
						Centrally Sponsored Schemes	General-Voted	1681A	*Voucher*	82,013	0	0	0	82,013	82,013
							General-Voted	1682	*Voucher*	8,100	0	0	0	8,100	8,100
						Centrally Sponsored Schemes	General-Voted	1682A	*Voucher*	72,900	0	0	0	72,900	72,900
							General-Voted	1683	*Voucher*	738	0	0	0	738	738
						Centrally Sponsored Schemes	General-Voted	1683A	*Voucher*	6,642	0	0	0	6,642	6,642
							General-Voted	1684	*Voucher*	595	0	0	0	595	595
						Centrally Sponsored Schemes	General-Voted	1684A	*Voucher*	5,363	0	0	0	5,363	5,363
							General-Voted	1685	*Voucher*	1,136	0	0	0	1,136	1,136
						Centrally Sponsored Schemes	General-Voted	1685A	*Voucher*	10,232	0	0	0	10,232	10,232
							General-Voted	1686	*Voucher*	699	0	0	0	699	699
						Centrally Sponsored Schemes	General-Voted	1686A	*Voucher*	6,299	0	0	0	6,299	6,299
							General-Voted	1687	*Voucher*	676	0	0	0	676	676
						Centrally	General-Voted	1687A	*Voucher*	6,092	0	0	0	6,092	6,092

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Shillong

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Run Date : 16/07/2026

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Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1688	*Voucher*	910	0	0	0	910	910
						Centrally Sponsored Schemes	General-Voted	1688A	*Voucher*	8,190	0	0	0	8,190	8,190
							General-Voted	1689	*Voucher*	952	0	0	0	952	952
						Centrally Sponsored Schemes	General-Voted	1689A	*Voucher*	8,576	0	0	0	8,576	8,576
							General-Voted	1690	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	1690A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	1691	*Voucher*	1,980	0	0	0	1,980	1,980
						Centrally Sponsored Schemes	General-Voted	1691A	*Voucher*	17,820	0	0	0	17,820	17,820
							General-Voted	1692	*Voucher*	6,130	0	0	0	6,130	6,130
						Centrally Sponsored Schemes	General-Voted	1692A	*Voucher*	55,170	0	0	0	55,170	55,170
							General-Voted	1693	*Voucher*	1,430	0	0	0	1,430	1,430
						Centrally Sponsored Schemes	General-Voted	1693A	*Voucher*	12,870	0	0	0	12,870	12,870
							General-Voted	1694	*Voucher*	950	0	0	0	950	950
						Centrally Sponsored Schemes	General-Voted	1694A	*Voucher*	8,550	0	0	0	8,550	8,550
							General-Voted	1695	*Voucher*	938	0	0	0	938	938
						Centrally	General-Voted	1695A	*Voucher*	8,442	0	0	0	8,442	8,442

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Up to Accounting Month June of Financial Year 2026-2027

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1696	*Voucher*	2,458	0	0	0	2,458	2,458
						Centrally Sponsored Schemes	General-Voted	1696A	*Voucher*	22,122	0	0	0	22,122	22,122
							General-Voted	1697	*Voucher*	2,90,114	0	0	0	2,90,114	2,90,114
						Centrally Sponsored Schemes	General-Voted	1697A	*Voucher*	26,11,032	0	0	0	26,11,032	26,11,032
							General-Voted	1698	*Voucher*	440	0	0	0	440	440
						Centrally Sponsored Schemes	General-Voted	1698A	*Voucher*	3,960	0	0	0	3,960	3,960
							General-Voted	1699	*Voucher*	10,075	0	0	0	10,075	10,075
						Centrally Sponsored Schemes	General-Voted	1699A	*Voucher*	90,675	0	0	0	90,675	90,675
							General-Voted	17	*Voucher*	6,08,76,986	0	0	0	6,08,76,986	6,08,76,986
							General-Voted	1700	*Voucher*	6,395	0	0	0	6,395	6,395
						Centrally Sponsored Schemes	General-Voted	1700A	*Voucher*	57,555	0	0	0	57,555	57,555
							General-Voted	1701	*Voucher*	50,862	0	0	0	50,862	50,862
						Centrally Sponsored Schemes	General-Voted	1701A	*Voucher*	4,57,763	0	0	0	4,57,763	4,57,763
							General-Voted	1702	*Voucher*	23,539	0	0	0	23,539	23,539
						Centrally Sponsored Schemes	General-Voted	1702A	*Voucher*	2,11,855	0	0	0	2,11,855	2,11,855
							General-Voted	1703	*Voucher*	2,280	0	0	0	2,280	2,280

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1703A	*Voucher*	20,520	0	0	0	20,520	20,520
							General-Voted	1704	*Voucher*	7,929	0	0	0	7,929	7,929
						Centrally Sponsored Schemes	General-Voted	1704A	*Voucher*	71,361	0	0	0	71,361	71,361
							General-Voted	1705	*Voucher*	559	0	0	0	559	559
						Centrally Sponsored Schemes	General-Voted	1705A	*Voucher*	5,031	0	0	0	5,031	5,031
							General-Voted	1706	*Voucher*	3,908	0	0	0	3,908	3,908
						Centrally Sponsored Schemes	General-Voted	1706A	*Voucher*	35,175	0	0	0	35,175	35,175
							General-Voted	1707	*Voucher*	14,850	0	0	0	14,850	14,850
						Centrally Sponsored Schemes	General-Voted	1707A	*Voucher*	1,33,650	0	0	0	1,33,650	1,33,650
							General-Voted	1708	*Voucher*	73	0	0	0	73	73
						Centrally Sponsored Schemes	General-Voted	1708A	*Voucher*	663	0	0	0	663	663
							General-Voted	1709	*Voucher*	5,680	0	0	0	5,680	5,680
						Centrally Sponsored Schemes	General-Voted	1709A	*Voucher*	51,120	0	0	0	51,120	51,120
							General-Voted	1710	*Voucher*	1,942	0	0	0	1,942	1,942
						Centrally Sponsored	General-Voted	1710A	*Voucher*	17,487	0	0	0	17,487	17,487

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1711	*Voucher*	3,310	0	0	0	3,310	3,310
						Centrally Sponsored Schemes	General-Voted	1711A	*Voucher*	29,790	0	0	0	29,790	29,790
							General-Voted	1712	*Voucher*	2,441	0	0	0	2,441	2,441
						Centrally Sponsored Schemes	General-Voted	1712A	*Voucher*	21,969	0	0	0	21,969	21,969
							General-Voted	1713	*Voucher*	29,984	0	0	0	29,984	29,984
						Centrally Sponsored Schemes	General-Voted	1713A	*Voucher*	2,69,865	0	0	0	2,69,865	2,69,865
							General-Voted	1714	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1714A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1715	*Voucher*	1,540	0	0	0	1,540	1,540
						Centrally Sponsored Schemes	General-Voted	1715A	*Voucher*	13,860	0	0	0	13,860	13,860
							General-Voted	1716	*Voucher*	1,062	0	0	0	1,062	1,062
						Centrally Sponsored Schemes	General-Voted	1716A	*Voucher*	9,558	0	0	0	9,558	9,558
							General-Voted	1717	*Voucher*	4,800	0	0	0	4,800	4,800
						Centrally Sponsored Schemes	General-Voted	1717A	*Voucher*	43,200	0	0	0	43,200	43,200
							General-Voted	1718	*Voucher*	586	0	0	0	586	586
						Centrally	General-Voted	1718A	*Voucher*	5,278	0	0	0	5,278	5,278

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1719	*Voucher*	4,516	0	0	0	4,516	4,516
						Centrally Sponsored Schemes	General-Voted	1719A	*Voucher*	40,652	0	0	0	40,652	40,652
							General-Voted	1720	*Voucher*	9,839	0	0	0	9,839	9,839
						Centrally Sponsored Schemes	General-Voted	1720A	*Voucher*	88,557	0	0	0	88,557	88,557
							General-Voted	1721	*Voucher*	2,898	0	0	0	2,898	2,898
						Centrally Sponsored Schemes	General-Voted	1721A	*Voucher*	26,082	0	0	0	26,082	26,082
							General-Voted	1722	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	1722A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	1723	*Voucher*	4,544	0	0	0	4,544	4,544
						Centrally Sponsored Schemes	General-Voted	1723A	*Voucher*	40,900	0	0	0	40,900	40,900
							General-Voted	1724	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	1724A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	1725	*Voucher*	795	0	0	0	795	795
						Centrally Sponsored Schemes	General-Voted	1725A	*Voucher*	7,155	0	0	0	7,155	7,155
							General-Voted	1726	*Voucher*	301	0	0	0	301	301
						Centrally	General-Voted	1726A	*Voucher*	2,711	0	0	0	2,711	2,711

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Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1727	*Voucher*	510	0	0	0	510	510
						Centrally Sponsored Schemes	General-Voted	1727A	*Voucher*	4,590	0	0	0	4,590	4,590
							General-Voted	1728	*Voucher*	7,105	0	0	0	7,105	7,105
						Centrally Sponsored Schemes	General-Voted	1728A	*Voucher*	63,945	0	0	0	63,945	63,945
							General-Voted	1729	*Voucher*	5,346	0	0	0	5,346	5,346
						Centrally Sponsored Schemes	General-Voted	1729A	*Voucher*	48,114	0	0	0	48,114	48,114
							General-Voted	1730	*Voucher*	198	0	0	0	198	198
						Centrally Sponsored Schemes	General-Voted	1730A	*Voucher*	1,784	0	0	0	1,784	1,784
							General-Voted	1731	*Voucher*	850	0	0	0	850	850
						Centrally Sponsored Schemes	General-Voted	1731A	*Voucher*	7,650	0	0	0	7,650	7,650
							General-Voted	1732	*Voucher*	24,150	0	0	0	24,150	24,150
						Centrally Sponsored Schemes	General-Voted	1732A	*Voucher*	2,17,350	0	0	0	2,17,350	2,17,350
							General-Voted	1733	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1733A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1734	*Voucher*	900	0	0	0	900	900
						Centrally	General-Voted	1734A	*Voucher*	8,100	0	0	0	8,100	8,100

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1735	*Voucher*	288	0	0	0	288	288
						Centrally Sponsored Schemes	General-Voted	1735A	*Voucher*	2,596	0	0	0	2,596	2,596
							General-Voted	1736	*Voucher*	993	0	0	0	993	993
						Centrally Sponsored Schemes	General-Voted	1736A	*Voucher*	8,937	0	0	0	8,937	8,937
							General-Voted	1737	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	1737A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	1738	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	1738A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	1739	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1739A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	1740	*Voucher*	3,860	0	0	0	3,860	3,860
						Centrally Sponsored Schemes	General-Voted	1740A	*Voucher*	34,740	0	0	0	34,740	34,740
							General-Voted	1741	*Voucher*	586	0	0	0	586	586
						Centrally Sponsored Schemes	General-Voted	1741A	*Voucher*	5,278	0	0	0	5,278	5,278
							General-Voted	1742	*Voucher*	743	0	0	0	743	743
						Centrally	General-Voted	1742A	*Voucher*	6,687	0	0	0	6,687	6,687

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1743	*Voucher*	867	0	0	0	867	867
						Centrally Sponsored Schemes	General-Voted	1743A	*Voucher*	7,803	0	0	0	7,803	7,803
							General-Voted	1744	*Voucher*	455	0	0	0	455	455
						Centrally Sponsored Schemes	General-Voted	1744A	*Voucher*	4,095	0	0	0	4,095	4,095
							General-Voted	1745	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	1745A	*Voucher*	180	0	0	0	180	180
							General-Voted	1746	*Voucher*	15,528	0	0	0	15,528	15,528
						Centrally Sponsored Schemes	General-Voted	1746A	*Voucher*	1,39,753	0	0	0	1,39,753	1,39,753
							General-Voted	1748	*Voucher*	586	0	0	0	586	586
						Centrally Sponsored Schemes	General-Voted	1748A	*Voucher*	5,278	0	0	0	5,278	5,278
							General-Voted	1749	*Voucher*	3,340	0	0	0	3,340	3,340
						Centrally Sponsored Schemes	General-Voted	1749A	*Voucher*	30,060	0	0	0	30,060	30,060
							General-Voted	1750	*Voucher*	3,155	0	0	0	3,155	3,155
						Centrally Sponsored Schemes	General-Voted	1750A	*Voucher*	28,395	0	0	0	28,395	28,395
							General-Voted	1751	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally	General-Voted	1751A	*Voucher*	20,250	0	0	0	20,250	20,250

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1752	*Voucher*	445	0	0	0	445	445
						Centrally Sponsored Schemes	General-Voted	1752A	*Voucher*	4,011	0	0	0	4,011	4,011
							General-Voted	1753	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	1753A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	1754	*Voucher*	26,340	0	0	0	26,340	26,340
						Centrally Sponsored Schemes	General-Voted	1754A	*Voucher*	2,37,060	0	0	0	2,37,060	2,37,060
							General-Voted	1755	*Voucher*	3,300	0	0	0	3,300	3,300
						Centrally Sponsored Schemes	General-Voted	1755A	*Voucher*	29,700	0	0	0	29,700	29,700
							General-Voted	1756	*Voucher*	6,371	0	0	0	6,371	6,371
						Centrally Sponsored Schemes	General-Voted	1756A	*Voucher*	57,341	0	0	0	57,341	57,341
							General-Voted	1757	*Voucher*	13,374	0	0	0	13,374	13,374
						Centrally Sponsored Schemes	General-Voted	1757A	*Voucher*	1,20,372	0	0	0	1,20,372	1,20,372
							General-Voted	1758	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	1758A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	1759	*Voucher*	7,448	0	0	0	7,448	7,448
						Centrally	General-Voted	1759A	*Voucher*	67,035	0	0	0	67,035	67,035

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1760	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1760A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1761	*Voucher*	13,932	0	0	0	13,932	13,932
						Centrally Sponsored Schemes	General-Voted	1761A	*Voucher*	1,25,391	0	0	0	1,25,391	1,25,391
							General-Voted	1762	*Voucher*	824	0	0	0	824	824
						Centrally Sponsored Schemes	General-Voted	1762A	*Voucher*	7,416	0	0	0	7,416	7,416
							General-Voted	1763	*Voucher*	823	0	0	0	823	823
						Centrally Sponsored Schemes	General-Voted	1763A	*Voucher*	7,415	0	0	0	7,415	7,415
							General-Voted	1764	*Voucher*	337	0	0	0	337	337
						Centrally Sponsored Schemes	General-Voted	1764A	*Voucher*	3,033	0	0	0	3,033	3,033
							General-Voted	1765	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1765A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	1766	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	1766A	*Voucher*	900	0	0	0	900	900
							General-Voted	1767	*Voucher*	150	0	0	0	150	150
						Centrally	General-Voted	1767A	*Voucher*	1,350	0	0	0	1,350	1,350

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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1768	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1768A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1769	*Voucher*	1,020	0	0	0	1,020	1,020
						Centrally Sponsored Schemes	General-Voted	1769A	*Voucher*	9,180	0	0	0	9,180	9,180
							General-Voted	1770	*Voucher*	3,123	0	0	0	3,123	3,123
						Centrally Sponsored Schemes	General-Voted	1770A	*Voucher*	28,107	0	0	0	28,107	28,107
							General-Voted	1771	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1771A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1772	*Voucher*	4,140	0	0	0	4,140	4,140
						Centrally Sponsored Schemes	General-Voted	1772A	*Voucher*	37,260	0	0	0	37,260	37,260
							General-Voted	1773	*Voucher*	3,825	0	0	0	3,825	3,825
						Centrally Sponsored Schemes	General-Voted	1773A	*Voucher*	34,425	0	0	0	34,425	34,425
							General-Voted	1774	*Voucher*	1,085	0	0	0	1,085	1,085
						Centrally Sponsored Schemes	General-Voted	1774A	*Voucher*	9,765	0	0	0	9,765	9,765
							General-Voted	1775	*Voucher*	600	0	0	0	600	600
						Centrally	General-Voted	1775A	*Voucher*	5,400	0	0	0	5,400	5,400

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1776	*Voucher*	3,825	0	0	0	3,825	3,825
						Centrally Sponsored Schemes	General-Voted	1776A	*Voucher*	34,425	0	0	0	34,425	34,425
							General-Voted	1777	*Voucher*	6,394	0	0	0	6,394	6,394
						Centrally Sponsored Schemes	General-Voted	1777A	*Voucher*	57,548	0	0	0	57,548	57,548
							General-Voted	1778	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1778A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1779	*Voucher*	3,960	0	0	0	3,960	3,960
						Centrally Sponsored Schemes	General-Voted	1779A	*Voucher*	35,648	0	0	0	35,648	35,648
							General-Voted	1780	*Voucher*	1,366	0	0	0	1,366	1,366
						Centrally Sponsored Schemes	General-Voted	1780A	*Voucher*	12,298	0	0	0	12,298	12,298
							General-Voted	1781	*Voucher*	133	0	0	0	133	133
						Centrally Sponsored Schemes	General-Voted	1781A	*Voucher*	1,197	0	0	0	1,197	1,197
							General-Voted	1782	*Voucher*	1,308	0	0	0	1,308	1,308
						Centrally Sponsored Schemes	General-Voted	1782A	*Voucher*	11,780	0	0	0	11,780	11,780
							General-Voted	1783	*Voucher*	2,680	0	0	0	2,680	2,680
						Centrally	General-Voted	1783A	*Voucher*	24,120	0	0	0	24,120	24,120

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1784	*Voucher*	1,680	0	0	0	1,680	1,680
						Centrally Sponsored Schemes	General-Voted	1784A	*Voucher*	15,120	0	0	0	15,120	15,120
							General-Voted	1785	*Voucher*	140	0	0	0	140	140
						Centrally Sponsored Schemes	General-Voted	1785A	*Voucher*	1,260	0	0	0	1,260	1,260
							General-Voted	1786	*Voucher*	1,479	0	0	0	1,479	1,479
						Centrally Sponsored Schemes	General-Voted	1786A	*Voucher*	13,311	0	0	0	13,311	13,311
							General-Voted	1787	*Voucher*	825	0	0	0	825	825
						Centrally Sponsored Schemes	General-Voted	1787A	*Voucher*	7,425	0	0	0	7,425	7,425
							General-Voted	1788	*Voucher*	4,967	0	0	0	4,967	4,967
						Centrally Sponsored Schemes	General-Voted	1788A	*Voucher*	44,705	0	0	0	44,705	44,705
							General-Voted	1789	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1789A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1790	*Voucher*	828	0	0	0	828	828
						Centrally Sponsored Schemes	General-Voted	1790A	*Voucher*	7,452	0	0	0	7,452	7,452
							General-Voted	1791	*Voucher*	700	0	0	0	700	700
						Centrally	General-Voted	1791A	*Voucher*	6,300	0	0	0	6,300	6,300

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1792	*Voucher*	670	0	0	0	670	670
						Centrally Sponsored Schemes	General-Voted	1792A	*Voucher*	6,030	0	0	0	6,030	6,030
							General-Voted	1793	*Voucher*	2,204	0	0	0	2,204	2,204
						Centrally Sponsored Schemes	General-Voted	1793A	*Voucher*	19,836	0	0	0	19,836	19,836
							General-Voted	1794	*Voucher*	942	0	0	0	942	942
						Centrally Sponsored Schemes	General-Voted	1794A	*Voucher*	8,481	0	0	0	8,481	8,481
							General-Voted	1795	*Voucher*	1,850	0	0	0	1,850	1,850
						Centrally Sponsored Schemes	General-Voted	1795A	*Voucher*	16,650	0	0	0	16,650	16,650
							General-Voted	1796	*Voucher*	11,681	0	0	0	11,681	11,681
						Centrally Sponsored Schemes	General-Voted	1796A	*Voucher*	1,05,132	0	0	0	1,05,132	1,05,132
							General-Voted	1797	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1797A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1798	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	1798A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	1799	*Voucher*	218	0	0	0	218	218
						Centrally	General-Voted	1799A	*Voucher*	1,969	0	0	0	1,969	1,969

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Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	18	*Voucher*	50,46,886	0	0	0	50,46,886	50,46,886
							General-Voted	1800	*Voucher*	5,331	0	0	0	5,331	5,331
						Centrally Sponsored Schemes	General-Voted	1800A	*Voucher*	47,979	0	0	0	47,979	47,979
							General-Voted	1801	*Voucher*	3,960	0	0	0	3,960	3,960
						Centrally Sponsored Schemes	General-Voted	1801A	*Voucher*	35,640	0	0	0	35,640	35,640
							General-Voted	1802	*Voucher*	1,408	0	0	0	1,408	1,408
						Centrally Sponsored Schemes	General-Voted	1802A	*Voucher*	12,672	0	0	0	12,672	12,672
							General-Voted	1803	*Voucher*	8,744	0	0	0	8,744	8,744
						Centrally Sponsored Schemes	General-Voted	1803A	*Voucher*	78,697	0	0	0	78,697	78,697
							General-Voted	1804	*Voucher*	1,376	0	0	0	1,376	1,376
						Centrally Sponsored Schemes	General-Voted	1804A	*Voucher*	12,388	0	0	0	12,388	12,388
							General-Voted	1805	*Voucher*	108	0	0	0	108	108
						Centrally Sponsored Schemes	General-Voted	1805A	*Voucher*	972	0	0	0	972	972
							General-Voted	1806	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1806A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	1807	*Voucher*	7,684	0	0	0	7,684	7,684

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	1807A	*Voucher*	69,156	0	0	0	69,156	69,156
							General-Voted	1808	*Voucher*	265	0	0	0	265	265
						Centrally Sponsored Schemes	General-Voted	1808A	*Voucher*	2,392	0	0	0	2,392	2,392
							General-Voted	1809	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	1809A	*Voucher*	2,525	0	0	0	2,525	2,525
							General-Voted	1810	*Voucher*	63	0	0	0	63	63
						Centrally Sponsored Schemes	General-Voted	1810A	*Voucher*	567	0	0	0	567	567
							General-Voted	1811	*Voucher*	3,264	0	0	0	3,264	3,264
						Centrally Sponsored Schemes	General-Voted	1811A	*Voucher*	29,376	0	0	0	29,376	29,376
							General-Voted	1812	*Voucher*	174	0	0	0	174	174
						Centrally Sponsored Schemes	General-Voted	1812A	*Voucher*	1,566	0	0	0	1,566	1,566
							General-Voted	1813	*Voucher*	1,220	0	0	0	1,220	1,220
						Centrally Sponsored Schemes	General-Voted	1813A	*Voucher*	10,980	0	0	0	10,980	10,980
							General-Voted	1814	*Voucher*	19,039	0	0	0	19,039	19,039
						Centrally Sponsored	General-Voted	1814A	*Voucher*	1,71,358	0	0	0	1,71,358	1,71,358

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1815	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1815A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1816	*Voucher*	536	0	0	0	536	536
						Centrally Sponsored Schemes	General-Voted	1816A	*Voucher*	4,824	0	0	0	4,824	4,824
							General-Voted	1817	*Voucher*	454	0	0	0	454	454
						Centrally Sponsored Schemes	General-Voted	1817A	*Voucher*	4,094	0	0	0	4,094	4,094
							General-Voted	1818	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	1818A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	1819	*Voucher*	720	0	0	0	720	720
						Centrally Sponsored Schemes	General-Voted	1819A	*Voucher*	6,480	0	0	0	6,480	6,480
							General-Voted	1820	*Voucher*	427	0	0	0	427	427
						Centrally Sponsored Schemes	General-Voted	1820A	*Voucher*	3,848	0	0	0	3,848	3,848
							General-Voted	1821	*Voucher*	2,352	0	0	0	2,352	2,352
						Centrally Sponsored Schemes	General-Voted	1821A	*Voucher*	21,173	0	0	0	21,173	21,173
							General-Voted	1822	*Voucher*	629	0	0	0	629	629
						Centrally	General-Voted	1822A	*Voucher*	5,668	0	0	0	5,668	5,668

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1823	*Voucher*	5,751	0	0	0	5,751	5,751
						Centrally Sponsored Schemes	General-Voted	1823A	*Voucher*	51,764	0	0	0	51,764	51,764
							General-Voted	1824	*Voucher*	22,400	0	0	0	22,400	22,400
						Centrally Sponsored Schemes	General-Voted	1824A	*Voucher*	2,01,600	0	0	0	2,01,600	2,01,600
							General-Voted	1825	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1825A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1826	*Voucher*	69	0	0	0	69	69
						Centrally Sponsored Schemes	General-Voted	1826A	*Voucher*	621	0	0	0	621	621
							General-Voted	1827	*Voucher*	898	0	0	0	898	898
						Centrally Sponsored Schemes	General-Voted	1827A	*Voucher*	8,086	0	0	0	8,086	8,086
							General-Voted	1828	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	1828A	*Voucher*	675	0	0	0	675	675
							General-Voted	1829	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	1829A	*Voucher*	720	0	0	0	720	720
							General-Voted	1830	*Voucher*	4,095	0	0	0	4,095	4,095
						Centrally	General-Voted	1830A	*Voucher*	36,855	0	0	0	36,855	36,855

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1831	*Voucher*	6,810	0	0	0	6,810	6,810
						Centrally Sponsored Schemes	General-Voted	1831A	*Voucher*	61,290	0	0	0	61,290	61,290
							General-Voted	1832	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	1832A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	1833	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	1833A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	1834	*Voucher*	4,795	0	0	0	4,795	4,795
						Centrally Sponsored Schemes	General-Voted	1834A	*Voucher*	43,155	0	0	0	43,155	43,155
							General-Voted	1835	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	1835A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	1836	*Voucher*	576	0	0	0	576	576
						Centrally Sponsored Schemes	General-Voted	1836A	*Voucher*	5,184	0	0	0	5,184	5,184
							General-Voted	1837	*Voucher*	15	0	0	0	15	15
						Centrally Sponsored Schemes	General-Voted	1837A	*Voucher*	135	0	0	0	135	135
							General-Voted	1840	*Voucher*	177	0	0	0	177	177
						Centrally	General-Voted	1840A	*Voucher*	1,593	0	0	0	1,593	1,593

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1841	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	1841A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	1842	*Voucher*	212	0	0	0	212	212
						Centrally Sponsored Schemes	General-Voted	1842A	*Voucher*	1,913	0	0	0	1,913	1,913
							General-Voted	1843	*Voucher*	1,125	0	0	0	1,125	1,125
						Centrally Sponsored Schemes	General-Voted	1843A	*Voucher*	10,125	0	0	0	10,125	10,125
							General-Voted	1844	*Voucher*	4,900	0	0	0	4,900	4,900
						Centrally Sponsored Schemes	General-Voted	1844A	*Voucher*	44,100	0	0	0	44,100	44,100
							General-Voted	1845	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	1845A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	1846	*Voucher*	112	0	0	0	112	112
						Centrally Sponsored Schemes	General-Voted	1846A	*Voucher*	1,013	0	0	0	1,013	1,013
							General-Voted	1847	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	1847A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	1848	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally	General-Voted	1848A	*Voucher*	81,000	0	0	0	81,000	81,000

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1849	*Voucher*	64,000	0	0	0	64,000	64,000
						Centrally Sponsored Schemes	General-Voted	1849A	*Voucher*	5,76,000	0	0	0	5,76,000	5,76,000
							General-Voted	1850	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1850A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1851	*Voucher*	215	0	0	0	215	215
						Centrally Sponsored Schemes	General-Voted	1851A	*Voucher*	1,941	0	0	0	1,941	1,941
							General-Voted	1852	*Voucher*	168	0	0	0	168	168
						Centrally Sponsored Schemes	General-Voted	1852A	*Voucher*	1,512	0	0	0	1,512	1,512
							General-Voted	1853	*Voucher*	23,051	0	0	0	23,051	23,051
						Centrally Sponsored Schemes	General-Voted	1853A	*Voucher*	2,07,466	0	0	0	2,07,466	2,07,466
							General-Voted	1854	*Voucher*	3,256	0	0	0	3,256	3,256
						Centrally Sponsored Schemes	General-Voted	1854A	*Voucher*	29,304	0	0	0	29,304	29,304
							General-Voted	1855	*Voucher*	530	0	0	0	530	530
						Centrally Sponsored Schemes	General-Voted	1855A	*Voucher*	4,770	0	0	0	4,770	4,770
							General-Voted	1856	*Voucher*	8	0	0	0	8	8
						Centrally	General-Voted	1856A	*Voucher*	73	0	0	0	73	73

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1857	*Voucher*	2,305	0	0	0	2,305	2,305
						Centrally Sponsored Schemes	General-Voted	1857A	*Voucher*	20,746	0	0	0	20,746	20,746
							General-Voted	1858	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	1858A	*Voucher*	450	0	0	0	450	450
							General-Voted	1859	*Voucher*	586	0	0	0	586	586
						Centrally Sponsored Schemes	General-Voted	1859A	*Voucher*	5,278	0	0	0	5,278	5,278
							General-Voted	1860	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1860A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1861	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally Sponsored Schemes	General-Voted	1861A	*Voucher*	20,250	0	0	0	20,250	20,250
							General-Voted	1862	*Voucher*	5,732	0	0	0	5,732	5,732
						Centrally Sponsored Schemes	General-Voted	1862A	*Voucher*	51,592	0	0	0	51,592	51,592
							General-Voted	1863	*Voucher*	1,506	0	0	0	1,506	1,506
						Centrally Sponsored Schemes	General-Voted	1863A	*Voucher*	13,561	0	0	0	13,561	13,561
							General-Voted	1864	*Voucher*	1,833	0	0	0	1,833	1,833
						Centrally	General-Voted	1864A	*Voucher*	16,502	0	0	0	16,502	16,502

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1865	*Voucher*	787	0	0	0	787	787
						Centrally Sponsored Schemes	General-Voted	1865A	*Voucher*	7,083	0	0	0	7,083	7,083
							General-Voted	1866	*Voucher*	9,072	0	0	0	9,072	9,072
						Centrally Sponsored Schemes	General-Voted	1866A	*Voucher*	81,648	0	0	0	81,648	81,648
							General-Voted	1867	*Voucher*	45,454	0	0	0	45,454	45,454
						Centrally Sponsored Schemes	General-Voted	1867A	*Voucher*	4,09,087	0	0	0	4,09,087	4,09,087
							General-Voted	1868	*Voucher*	1,884	0	0	0	1,884	1,884
						Centrally Sponsored Schemes	General-Voted	1868A	*Voucher*	16,956	0	0	0	16,956	16,956
							General-Voted	1869	*Voucher*	1,072	0	0	0	1,072	1,072
						Centrally Sponsored Schemes	General-Voted	1869A	*Voucher*	9,655	0	0	0	9,655	9,655
							General-Voted	1870	*Voucher*	3,430	0	0	0	3,430	3,430
						Centrally Sponsored Schemes	General-Voted	1870A	*Voucher*	30,871	0	0	0	30,871	30,871
							General-Voted	1871	*Voucher*	875	0	0	0	875	875
						Centrally Sponsored Schemes	General-Voted	1871A	*Voucher*	7,875	0	0	0	7,875	7,875
							General-Voted	1872	*Voucher*	531	0	0	0	531	531
						Centrally	General-Voted	1872A	*Voucher*	4,779	0	0	0	4,779	4,779

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1873	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	1873A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	1874	*Voucher*	1,190	0	0	0	1,190	1,190
						Centrally Sponsored Schemes	General-Voted	1874A	*Voucher*	10,710	0	0	0	10,710	10,710
							General-Voted	1875	*Voucher*	525	0	0	0	525	525
						Centrally Sponsored Schemes	General-Voted	1875A	*Voucher*	4,725	0	0	0	4,725	4,725
							General-Voted	1876	*Voucher*	2,600	0	0	0	2,600	2,600
						Centrally Sponsored Schemes	General-Voted	1876A	*Voucher*	23,400	0	0	0	23,400	23,400
							General-Voted	1877	*Voucher*	10,548	0	0	0	10,548	10,548
						Centrally Sponsored Schemes	General-Voted	1877A	*Voucher*	94,941	0	0	0	94,941	94,941
							General-Voted	1878	*Voucher*	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	1878A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	1879	*Voucher*	5,895	0	0	0	5,895	5,895
						Centrally Sponsored Schemes	General-Voted	1879A	*Voucher*	53,055	0	0	0	53,055	53,055
							General-Voted	1880	*Voucher*	5,855	0	0	0	5,855	5,855
						Centrally	General-Voted	1880A	*Voucher*	52,701	0	0	0	52,701	52,701

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1881	*Voucher*	735	0	0	0	735	735
						Centrally Sponsored Schemes	General-Voted	1881A	*Voucher*	6,615	0	0	0	6,615	6,615
							General-Voted	1882	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1882A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1883	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	1883A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	1884	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	1884A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	1885	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1885A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1886	*Voucher*	1,663	0	0	0	1,663	1,663
						Centrally Sponsored Schemes	General-Voted	1886A	*Voucher*	14,967	0	0	0	14,967	14,967
							General-Voted	1887	*Voucher*	11,800	0	0	0	11,800	11,800
						Centrally Sponsored Schemes	General-Voted	1887A	*Voucher*	1,06,200	0	0	0	1,06,200	1,06,200
							General-Voted	1888	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally	General-Voted	1888A	*Voucher*	54,000	0	0	0	54,000	54,000

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1889	*Voucher*	7,007	0	0	0	7,007	7,007
						Centrally Sponsored Schemes	General-Voted	1889A	*Voucher*	63,067	0	0	0	63,067	63,067
							General-Voted	1890	*Voucher*	1,948	0	0	0	1,948	1,948
						Centrally Sponsored Schemes	General-Voted	1890A	*Voucher*	17,540	0	0	0	17,540	17,540
							General-Voted	1891	*Voucher*	7,600	0	0	0	7,600	7,600
						Centrally Sponsored Schemes	General-Voted	1891A	*Voucher*	68,400	0	0	0	68,400	68,400
							General-Voted	1892	*Voucher*	10,531	0	0	0	10,531	10,531
						Centrally Sponsored Schemes	General-Voted	1892A	*Voucher*	94,781	0	0	0	94,781	94,781
							General-Voted	1893	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	1893A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	1894	*Voucher*	3,779	0	0	0	3,779	3,779
						Centrally Sponsored Schemes	General-Voted	1894A	*Voucher*	34,020	0	0	0	34,020	34,020
							General-Voted	1895	*Voucher*	1,004	0	0	0	1,004	1,004
						Centrally Sponsored Schemes	General-Voted	1895A	*Voucher*	9,036	0	0	0	9,036	9,036
							General-Voted	1896	*Voucher*	4,745	0	0	0	4,745	4,745
						Centrally	General-Voted	1896A	*Voucher*	42,705	0	0	0	42,705	42,705

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1897	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1897A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1899	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	1899A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	1900	*Voucher*	512	0	0	0	512	512
						Centrally Sponsored Schemes	General-Voted	1900A	*Voucher*	4,608	0	0	0	4,608	4,608
							General-Voted	1901	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	1901A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	1902	*Voucher*	512	0	0	0	512	512
						Centrally Sponsored Schemes	General-Voted	1902A	*Voucher*	4,610	0	0	0	4,610	4,610
							General-Voted	1903	*Voucher*	144	0	0	0	144	144
						Centrally Sponsored Schemes	General-Voted	1903A	*Voucher*	1,298	0	0	0	1,298	1,298
							General-Voted	1904	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	1904A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	1905	*Voucher*	877	0	0	0	877	877
						Centrally	General-Voted	1905A	*Voucher*	7,897	0	0	0	7,897	7,897

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Shillong

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1906	*Voucher*	4,986	0	0	0	4,986	4,986
						Centrally Sponsored Schemes	General-Voted	1906A	*Voucher*	44,883	0	0	0	44,883	44,883
							General-Voted	1907	*Voucher*	1,182	0	0	0	1,182	1,182
						Centrally Sponsored Schemes	General-Voted	1907A	*Voucher*	10,638	0	0	0	10,638	10,638
							General-Voted	1908	*Voucher*	5,400	0	0	0	5,400	5,400
						Centrally Sponsored Schemes	General-Voted	1908A	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	1909	*Voucher*	940	0	0	0	940	940
						Centrally Sponsored Schemes	General-Voted	1909A	*Voucher*	8,460	0	0	0	8,460	8,460
							General-Voted	1910	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	1910A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	1911	*Voucher*	825	0	0	0	825	825
						Centrally Sponsored Schemes	General-Voted	1911A	*Voucher*	7,425	0	0	0	7,425	7,425
							General-Voted	1912	*Voucher*	410	0	0	0	410	410
						Centrally Sponsored Schemes	General-Voted	1912A	*Voucher*	3,690	0	0	0	3,690	3,690
							General-Voted	1913	*Voucher*	169	0	0	0	169	169
						Centrally	General-Voted	1913A	*Voucher*	1,524	0	0	0	1,524	1,524

Voucher Wise Expenditure Report
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Shillong

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1914	*Voucher*	1,199	0	0	0	1,199	1,199
						Centrally Sponsored Schemes	General-Voted	1914A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1915	*Voucher*	165	0	0	0	165	165
						Centrally Sponsored Schemes	General-Voted	1915A	*Voucher*	1,485	0	0	0	1,485	1,485
							General-Voted	1916	*Voucher*	1,620	0	0	0	1,620	1,620
						Centrally Sponsored Schemes	General-Voted	1916A	*Voucher*	14,580	0	0	0	14,580	14,580
							General-Voted	1917	*Voucher*	9,990	0	0	0	9,990	9,990
						Centrally Sponsored Schemes	General-Voted	1917A	*Voucher*	89,910	0	0	0	89,910	89,910
							General-Voted	1918	*Voucher*	1,099	0	0	0	1,099	1,099
						Centrally Sponsored Schemes	General-Voted	1918A	*Voucher*	9,897	0	0	0	9,897	9,897
							General-Voted	1919	*Voucher*	834	0	0	0	834	834
						Centrally Sponsored Schemes	General-Voted	1919A	*Voucher*	7,513	0	0	0	7,513	7,513
							General-Voted	1920	*Voucher*	840	0	0	0	840	840
						Centrally Sponsored Schemes	General-Voted	1920A	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	1921	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally	General-Voted	1921A	*Voucher*	10,800	0	0	0	10,800	10,800

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1922	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1922A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	1923	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	1923A	*Voucher*	901	0	0	0	901	901
							General-Voted	1924	*Voucher*	235	0	0	0	235	235
						Centrally Sponsored Schemes	General-Voted	1924A	*Voucher*	2,123	0	0	0	2,123	2,123
							General-Voted	1925	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	1925A	*Voucher*	13,507	0	0	0	13,507	13,507
							General-Voted	1926	*Voucher*	216	0	0	0	216	216
						Centrally Sponsored Schemes	General-Voted	1926A	*Voucher*	1,944	0	0	0	1,944	1,944
							General-Voted	1927	*Voucher*	2,148	0	0	0	2,148	2,148
						Centrally Sponsored Schemes	General-Voted	1927A	*Voucher*	19,336	0	0	0	19,336	19,336
							General-Voted	1928	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	1928A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	1929	*Voucher*	400	0	0	0	400	400
						Centrally	General-Voted	1929A	*Voucher*	3,600	0	0	0	3,600	3,600

Voucher Wise Expenditure Report
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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1930	*Voucher*	16,690	0	0	0	16,690	16,690
						Centrally Sponsored Schemes	General-Voted	1930A	*Voucher*	1,50,216	0	0	0	1,50,216	1,50,216
							General-Voted	1931	*Voucher*	2,187	0	0	0	2,187	2,187
						Centrally Sponsored Schemes	General-Voted	1931A	*Voucher*	19,690	0	0	0	19,690	19,690
							General-Voted	1932	*Voucher*	822	0	0	0	822	822
						Centrally Sponsored Schemes	General-Voted	1932A	*Voucher*	7,398	0	0	0	7,398	7,398
							General-Voted	1933	*Voucher*	1,537	0	0	0	1,537	1,537
						Centrally Sponsored Schemes	General-Voted	1933A	*Voucher*	13,835	0	0	0	13,835	13,835
							General-Voted	1934	*Voucher*	258	0	0	0	258	258
						Centrally Sponsored Schemes	General-Voted	1934A	*Voucher*	2,322	0	0	0	2,322	2,322
							General-Voted	1935	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	1935A	*Voucher*	900	0	0	0	900	900
							General-Voted	1936	*Voucher*	171	0	0	0	171	171
						Centrally Sponsored Schemes	General-Voted	1936A	*Voucher*	1,544	0	0	0	1,544	1,544
							General-Voted	1937	*Voucher*	654	0	0	0	654	654
						Centrally	General-Voted	1937A	*Voucher*	5,886	0	0	0	5,886	5,886

Voucher Wise Expenditure Report
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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1938	*Voucher*	40	0	0	0	40	40
						Centrally Sponsored Schemes	General-Voted	1938A	*Voucher*	360	0	0	0	360	360
							General-Voted	1939	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	1939A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	1940	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	1940A	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	1941	*Voucher*	18,310	0	0	0	18,310	18,310
						Centrally Sponsored Schemes	General-Voted	1941A	*Voucher*	1,64,790	0	0	0	1,64,790	1,64,790
							General-Voted	1942	*Voucher*	660	0	0	0	660	660
						Centrally Sponsored Schemes	General-Voted	1942A	*Voucher*	5,940	0	0	0	5,940	5,940
							General-Voted	1943	*Voucher*	980	0	0	0	980	980
						Centrally Sponsored Schemes	General-Voted	1943A	*Voucher*	8,820	0	0	0	8,820	8,820
							General-Voted	1944	*Voucher*	3,888	0	0	0	3,888	3,888
						Centrally Sponsored Schemes	General-Voted	1944A	*Voucher*	34,992	0	0	0	34,992	34,992
							General-Voted	1945	*Voucher*	1,260	0	0	0	1,260	1,260
						Centrally	General-Voted	1945A	*Voucher*	11,340	0	0	0	11,340	11,340

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Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1946	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	1946A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	1947	*Voucher*	1,499	0	0	0	1,499	1,499
						Centrally Sponsored Schemes	General-Voted	1947A	*Voucher*	13,497	0	0	0	13,497	13,497
							General-Voted	1948	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1948A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1949	*Voucher*	8,700	0	0	0	8,700	8,700
						Centrally Sponsored Schemes	General-Voted	1949A	*Voucher*	78,300	0	0	0	78,300	78,300
							General-Voted	1950	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	1950A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	1951	*Voucher*	1,662	0	0	0	1,662	1,662
						Centrally Sponsored Schemes	General-Voted	1951A	*Voucher*	14,965	0	0	0	14,965	14,965
							General-Voted	1952	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	1952A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	1953	*Voucher*	12,486	0	0	0	12,486	12,486
						Centrally	General-Voted	1953A	*Voucher*	1,12,374	0	0	0	1,12,374	1,12,374

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1954	*Voucher*	1,655	0	0	0	1,655	1,655
						Centrally Sponsored Schemes	General-Voted	1954A	*Voucher*	14,897	0	0	0	14,897	14,897
							General-Voted	1955	*Voucher*	2,670	0	0	0	2,670	2,670
						Centrally Sponsored Schemes	General-Voted	1955A	*Voucher*	24,030	0	0	0	24,030	24,030
							General-Voted	1956	*Voucher*	6,010	0	0	0	6,010	6,010
						Centrally Sponsored Schemes	General-Voted	1956A	*Voucher*	54,090	0	0	0	54,090	54,090
							General-Voted	1957	*Voucher*	7,875	0	0	0	7,875	7,875
						Centrally Sponsored Schemes	General-Voted	1957A	*Voucher*	70,875	0	0	0	70,875	70,875
							General-Voted	1958	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	1958A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	1959	*Voucher*	3,149	0	0	0	3,149	3,149
						Centrally Sponsored Schemes	General-Voted	1959A	*Voucher*	28,349	0	0	0	28,349	28,349
							General-Voted	1960	*Voucher*	5,980	0	0	0	5,980	5,980
						Centrally Sponsored Schemes	General-Voted	1960A	*Voucher*	53,820	0	0	0	53,820	53,820
							General-Voted	1961	*Voucher*	4,724	0	0	0	4,724	4,724
						Centrally	General-Voted	1961A	*Voucher*	42,523	0	0	0	42,523	42,523

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Shillong

Up to Accounting Month June of Financial Year 2026-2027

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1962	*Voucher*	1,061	0	0	0	1,061	1,061
						Centrally Sponsored Schemes	General-Voted	1962A	*Voucher*	9,554	0	0	0	9,554	9,554
							General-Voted	1963	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	1963A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	1964	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1964A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1965	*Voucher*	2,968	0	0	0	2,968	2,968
						Centrally Sponsored Schemes	General-Voted	1965A	*Voucher*	26,717	0	0	0	26,717	26,717
							General-Voted	1966	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1966A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	1967	*Voucher*	189	0	0	0	189	189
						Centrally Sponsored Schemes	General-Voted	1967A	*Voucher*	1,701	0	0	0	1,701	1,701
							General-Voted	1968	*Voucher*	11,590	0	0	0	11,590	11,590
						Centrally Sponsored Schemes	General-Voted	1968A	*Voucher*	1,04,315	0	0	0	1,04,315	1,04,315
							General-Voted	1969	*Voucher*	54,000	0	0	0	54,000	54,000
						Centrally	General-Voted	1969A	*Voucher*	4,86,000	0	0	0	4,86,000	4,86,000

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1970	*Voucher*	140	0	0	0	140	140
						Centrally Sponsored Schemes	General-Voted	1970A	*Voucher*	1,260	0	0	0	1,260	1,260
							General-Voted	1971	*Voucher*	1,750	0	0	0	1,750	1,750
						Centrally Sponsored Schemes	General-Voted	1971A	*Voucher*	15,750	0	0	0	15,750	15,750
							General-Voted	1972	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	1972A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	1973	*Voucher*	4,253	0	0	0	4,253	4,253
						Centrally Sponsored Schemes	General-Voted	1973A	*Voucher*	38,277	0	0	0	38,277	38,277
							General-Voted	1974	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1974A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	1975	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	1975A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	1976	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	1976A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	1977	*Voucher*	14,357	0	0	0	14,357	14,357
						Centrally	General-Voted	1977A	*Voucher*	1,29,216	0	0	0	1,29,216	1,29,216

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1978	*Voucher*	313	0	0	0	313	313
						Centrally Sponsored Schemes	General-Voted	1978A	*Voucher*	2,817	0	0	0	2,817	2,817
							General-Voted	1979	*Voucher*	2,292	0	0	0	2,292	2,292
						Centrally Sponsored Schemes	General-Voted	1979A	*Voucher*	20,631	0	0	0	20,631	20,631
							General-Voted	1980	*Voucher*	3,300	0	0	0	3,300	3,300
						Centrally Sponsored Schemes	General-Voted	1980A	*Voucher*	29,700	0	0	0	29,700	29,700
							General-Voted	1981	*Voucher*	76,091	0	0	0	76,091	76,091
						Centrally Sponsored Schemes	General-Voted	1981A	*Voucher*	6,84,823	0	0	0	6,84,823	6,84,823
							General-Voted	1982	*Voucher*	3,421	0	0	0	3,421	3,421
						Centrally Sponsored Schemes	General-Voted	1982A	*Voucher*	30,797	0	0	0	30,797	30,797
							General-Voted	1983	*Voucher*	212	0	0	0	212	212
						Centrally Sponsored Schemes	General-Voted	1983A	*Voucher*	1,908	0	0	0	1,908	1,908
							General-Voted	1984	*Voucher*	875	0	0	0	875	875
						Centrally Sponsored Schemes	General-Voted	1984A	*Voucher*	7,875	0	0	0	7,875	7,875
							General-Voted	1985	*Voucher*	7,147	0	0	0	7,147	7,147
						Centrally	General-Voted	1985A	*Voucher*	64,323	0	0	0	64,323	64,323

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1986	*Voucher*	1,506	0	0	0	1,506	1,506
						Centrally Sponsored Schemes	General-Voted	1986A	*Voucher*	13,554	0	0	0	13,554	13,554
							General-Voted	1987	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	1987A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	1988	*Voucher*	9,274	0	0	0	9,274	9,274
						Centrally Sponsored Schemes	General-Voted	1988A	*Voucher*	83,466	0	0	0	83,466	83,466
							General-Voted	1989	*Voucher*	664	0	0	0	664	664
						Centrally Sponsored Schemes	General-Voted	1989A	*Voucher*	5,981	0	0	0	5,981	5,981
							General-Voted	1990	*Voucher*	1,596	0	0	0	1,596	1,596
						Centrally Sponsored Schemes	General-Voted	1990A	*Voucher*	14,364	0	0	0	14,364	14,364
							General-Voted	1991	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	1991A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	1992	*Voucher*	1,968	0	0	0	1,968	1,968
						Centrally Sponsored Schemes	General-Voted	1992A	*Voucher*	17,719	0	0	0	17,719	17,719
							General-Voted	1993	*Voucher*	21,024	0	0	0	21,024	21,024
						Centrally	General-Voted	1993A	*Voucher*	1,89,223	0	0	0	1,89,223	1,89,223

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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	1994	*Voucher*	2,998	0	0	0	2,998	2,998
						Centrally Sponsored Schemes	General-Voted	1994A	*Voucher*	26,984	0	0	0	26,984	26,984
							General-Voted	1995	*Voucher*	40,000	0	0	0	40,000	40,000
						Centrally Sponsored Schemes	General-Voted	1995A	*Voucher*	3,60,000	0	0	0	3,60,000	3,60,000
							General-Voted	1996	*Voucher*	58	0	0	0	58	58
						Centrally Sponsored Schemes	General-Voted	1996A	*Voucher*	530	0	0	0	530	530
							General-Voted	1997	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	1997A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	1998	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	1998A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	1999	*Voucher*	4,829	0	0	0	4,829	4,829
						Centrally Sponsored Schemes	General-Voted	1999A	*Voucher*	43,462	0	0	0	43,462	43,462
							General-Voted	2000	*Voucher*	399	0	0	0	399	399
						Centrally Sponsored Schemes	General-Voted	2000A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	2001	*Voucher*	4,620	0	0	0	4,620	4,620
						Centrally	General-Voted	2001A	*Voucher*	41,580	0	0	0	41,580	41,580

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Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2002	*Voucher*	965	0	0	0	965	965
						Centrally Sponsored Schemes	General-Voted	2002A	*Voucher*	8,685	0	0	0	8,685	8,685
							General-Voted	2003	*Voucher*	912	0	0	0	912	912
						Centrally Sponsored Schemes	General-Voted	2003A	*Voucher*	8,212	0	0	0	8,212	8,212
							General-Voted	2004	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	2004A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	2005	*Voucher*	945	0	0	0	945	945
						Centrally Sponsored Schemes	General-Voted	2005A	*Voucher*	8,505	0	0	0	8,505	8,505
							General-Voted	2027	*Voucher*	620	0	0	0	620	620
						Centrally Sponsored Schemes	General-Voted	2027A	*Voucher*	5,580	0	0	0	5,580	5,580
							General-Voted	2028	*Voucher*	6,732	0	0	0	6,732	6,732
						Centrally Sponsored Schemes	General-Voted	2028A	*Voucher*	60,593	0	0	0	60,593	60,593
							General-Voted	2029	*Voucher*	5,026	0	0	0	5,026	5,026
						Centrally Sponsored Schemes	General-Voted	2029A	*Voucher*	45,234	0	0	0	45,234	45,234
							General-Voted	2030	*Voucher*	785	0	0	0	785	785
						Centrally	General-Voted	2030A	*Voucher*	7,065	0	0	0	7,065	7,065

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2031	*Voucher*	376	0	0	0	376	376
						Centrally Sponsored Schemes	General-Voted	2031A	*Voucher*	3,389	0	0	0	3,389	3,389
							General-Voted	2032	*Voucher*	7,640	0	0	0	7,640	7,640
						Centrally Sponsored Schemes	General-Voted	2032A	*Voucher*	68,765	0	0	0	68,765	68,765
							General-Voted	2033	*Voucher*	1,61,197	0	0	0	1,61,197	1,61,197
						Centrally Sponsored Schemes	General-Voted	2033A	*Voucher*	14,50,777	0	0	0	14,50,777	14,50,777
							General-Voted	2034	*Voucher*	44,009	0	0	0	44,009	44,009
						Centrally Sponsored Schemes	General-Voted	2034A	*Voucher*	3,96,085	0	0	0	3,96,085	3,96,085
							General-Voted	2035	*Voucher*	26,519	0	0	0	26,519	26,519
						Centrally Sponsored Schemes	General-Voted	2035A	*Voucher*	2,38,676	0	0	0	2,38,676	2,38,676
							General-Voted	2036	*Voucher*	30,954	0	0	0	30,954	30,954
						Centrally Sponsored Schemes	General-Voted	2036A	*Voucher*	2,78,589	0	0	0	2,78,589	2,78,589
							General-Voted	2037	*Voucher*	69,588	0	0	0	69,588	69,588
						Centrally Sponsored Schemes	General-Voted	2037A	*Voucher*	6,26,293	0	0	0	6,26,293	6,26,293
							General-Voted	2038	*Voucher*	3,028	0	0	0	3,028	3,028
						Centrally	General-Voted	2038A	*Voucher*	27,259	0	0	0	27,259	27,259

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2039	*Voucher*	11,400	0	0	0	11,400	11,400
						Centrally Sponsored Schemes	General-Voted	2039A	*Voucher*	1,02,600	0	0	0	1,02,600	1,02,600
							General-Voted	2040	*Voucher*	9,273	0	0	0	9,273	9,273
						Centrally Sponsored Schemes	General-Voted	2040A	*Voucher*	83,462	0	0	0	83,462	83,462
							General-Voted	2041	*Voucher*	6,340	0	0	0	6,340	6,340
						Centrally Sponsored Schemes	General-Voted	2041A	*Voucher*	57,065	0	0	0	57,065	57,065
							General-Voted	2042	*Voucher*	1,514	0	0	0	1,514	1,514
						Centrally Sponsored Schemes	General-Voted	2042A	*Voucher*	13,631	0	0	0	13,631	13,631
							General-Voted	2043	*Voucher*	27,365	0	0	0	27,365	27,365
						Centrally Sponsored Schemes	General-Voted	2043A	*Voucher*	2,46,290	0	0	0	2,46,290	2,46,290
							General-Voted	2044	*Voucher*	12,594	0	0	0	12,594	12,594
						Centrally Sponsored Schemes	General-Voted	2044A	*Voucher*	1,13,351	0	0	0	1,13,351	1,13,351
							General-Voted	2045	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	2045A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	2046	*Voucher*	39,595	0	0	0	39,595	39,595
						Centrally	General-Voted	2046A	*Voucher*	3,56,360	0	0	0	3,56,360	3,56,360

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2047	*Voucher*	13,047	0	0	0	13,047	13,047
						Centrally Sponsored Schemes	General-Voted	2047A	*Voucher*	1,17,424	0	0	0	1,17,424	1,17,424
							General-Voted	2048	*Voucher*	66,026	0	0	0	66,026	66,026
						Centrally Sponsored Schemes	General-Voted	2048A	*Voucher*	5,94,242	0	0	0	5,94,242	5,94,242
							General-Voted	2049	*Voucher*	2,44,527	0	0	0	2,44,527	2,44,527
						Centrally Sponsored Schemes	General-Voted	2049A	*Voucher*	22,00,747	0	0	0	22,00,747	22,00,747
							General-Voted	2050	*Voucher*	232	0	0	0	232	232
						Centrally Sponsored Schemes	General-Voted	2050A	*Voucher*	2,093	0	0	0	2,093	2,093
							General-Voted	2051	*Voucher*	945	0	0	0	945	945
						Centrally Sponsored Schemes	General-Voted	2051A	*Voucher*	8,505	0	0	0	8,505	8,505
							General-Voted	2052	*Voucher*	29,367	0	0	0	29,367	29,367
						Centrally Sponsored Schemes	General-Voted	2052A	*Voucher*	2,64,308	0	0	0	2,64,308	2,64,308
							General-Voted	2053	*Voucher*	45,242	0	0	0	45,242	45,242
						Centrally Sponsored Schemes	General-Voted	2053A	*Voucher*	4,07,178	0	0	0	4,07,178	4,07,178
							General-Voted	2054	*Voucher*	3,380	0	0	0	3,380	3,380
						Centrally	General-Voted	2054A	*Voucher*	30,420	0	0	0	30,420	30,420

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2055	*Voucher*	18,247	0	0	0	18,247	18,247
						Centrally Sponsored Schemes	General-Voted	2055A	*Voucher*	1,64,227	0	0	0	1,64,227	1,64,227
							General-Voted	2056	*Voucher*	26,661	0	0	0	26,661	26,661
						Centrally Sponsored Schemes	General-Voted	2056A	*Voucher*	2,39,949	0	0	0	2,39,949	2,39,949
							General-Voted	2057	*Voucher*	4,399	0	0	0	4,399	4,399
						Centrally Sponsored Schemes	General-Voted	2057A	*Voucher*	39,591	0	0	0	39,591	39,591
							General-Voted	2058	*Voucher*	28,216	0	0	0	28,216	28,216
						Centrally Sponsored Schemes	General-Voted	2058A	*Voucher*	2,53,944	0	0	0	2,53,944	2,53,944
							General-Voted	2059	*Voucher*	1,01,355	0	0	0	1,01,355	1,01,355
						Centrally Sponsored Schemes	General-Voted	2059A	*Voucher*	9,12,196	0	0	0	9,12,196	9,12,196
							General-Voted	2060	*Voucher*	23,099	0	0	0	23,099	23,099
						Centrally Sponsored Schemes	General-Voted	2060A	*Voucher*	2,07,896	0	0	0	2,07,896	2,07,896
							General-Voted	2061	*Voucher*	1,513	0	0	0	1,513	1,513
						Centrally Sponsored Schemes	General-Voted	2061A	*Voucher*	13,622	0	0	0	13,622	13,622
							General-Voted	2062	*Voucher*	225	0	0	0	225	225
						Centrally	General-Voted	2062A	*Voucher*	2,025	0	0	0	2,025	2,025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2063	*Voucher*	205	0	0	0	205	205
						Centrally Sponsored Schemes	General-Voted	2063A	*Voucher*	1,845	0	0	0	1,845	1,845
							General-Voted	2064	*Voucher*	1,027	0	0	0	1,027	1,027
						Centrally Sponsored Schemes	General-Voted	2064A	*Voucher*	9,248	0	0	0	9,248	9,248
							General-Voted	2065	*Voucher*	1,351	0	0	0	1,351	1,351
						Centrally Sponsored Schemes	General-Voted	2065A	*Voucher*	12,164	0	0	0	12,164	12,164
							General-Voted	2066	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	2066A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	2067	*Voucher*	3,955	0	0	0	3,955	3,955
						Centrally Sponsored Schemes	General-Voted	2067A	*Voucher*	35,600	0	0	0	35,600	35,600
							General-Voted	2068	*Voucher*	2,66,702	0	0	0	2,66,702	2,66,702
						Centrally Sponsored Schemes	General-Voted	2068A	*Voucher*	24,00,326	0	0	0	24,00,326	24,00,326
							General-Voted	2069	*Voucher*	2,37,797	0	0	0	2,37,797	2,37,797
						Centrally Sponsored Schemes	General-Voted	2069A	*Voucher*	21,40,180	0	0	0	21,40,180	21,40,180
							General-Voted	2070	*Voucher*	1,96,139	0	0	0	1,96,139	1,96,139
						Centrally	General-Voted	2070A	*Voucher*	17,65,255	0	0	0	17,65,255	17,65,255

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2071	*Voucher*	155	0	0	0	155	155
						Centrally Sponsored Schemes	General-Voted	2071A	*Voucher*	1,395	0	0	0	1,395	1,395
							General-Voted	2072	*Voucher*	142	0	0	0	142	142
						Centrally Sponsored Schemes	General-Voted	2072A	*Voucher*	1,283	0	0	0	1,283	1,283
							General-Voted	2073	*Voucher*	3,394	0	0	0	3,394	3,394
						Centrally Sponsored Schemes	General-Voted	2073A	*Voucher*	30,549	0	0	0	30,549	30,549
							General-Voted	2133	*Voucher*	3,856	0	0	0	3,856	3,856
						Centrally Sponsored Schemes	General-Voted	2133A	*Voucher*	34,708	0	0	0	34,708	34,708
							General-Voted	2134	*Voucher*	2,525	0	0	0	2,525	2,525
						Centrally Sponsored Schemes	General-Voted	2134A	*Voucher*	22,729	0	0	0	22,729	22,729
							General-Voted	2135	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	2135A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	2136	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	2136A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	2137	*Voucher*	15,510	0	0	0	15,510	15,510
						Centrally	General-Voted	2137A	*Voucher*	1,39,597	0	0	0	1,39,597	1,39,597

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

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Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2138	*Voucher*	12,947	0	0	0	12,947	12,947
						Centrally Sponsored Schemes	General-Voted	2138A	*Voucher*	1,16,523	0	0	0	1,16,523	1,16,523
							General-Voted	2139	*Voucher*	1,575	0	0	0	1,575	1,575
						Centrally Sponsored Schemes	General-Voted	2139A	*Voucher*	14,175	0	0	0	14,175	14,175
							General-Voted	2140	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	2140A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	2141	*Voucher*	207	0	0	0	207	207
						Centrally Sponsored Schemes	General-Voted	2141A	*Voucher*	1,868	0	0	0	1,868	1,868
							General-Voted	2142	*Voucher*	2,062	0	0	0	2,062	2,062
						Centrally Sponsored Schemes	General-Voted	2142A	*Voucher*	18,563	0	0	0	18,563	18,563
							General-Voted	2143	*Voucher*	20,919	0	0	0	20,919	20,919
						Centrally Sponsored Schemes	General-Voted	2143A	*Voucher*	1,88,271	0	0	0	1,88,271	1,88,271
							General-Voted	2144	*Voucher*	767	0	0	0	767	767
						Centrally Sponsored Schemes	General-Voted	2144A	*Voucher*	6,908	0	0	0	6,908	6,908
							General-Voted	2145	*Voucher*	2,14,053	0	0	0	2,14,053	2,14,053
						Centrally	General-Voted	2145A	*Voucher*	19,26,480	0	0	0	19,26,480	19,26,480

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2146	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	2146A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	2147	*Voucher*	27,872	0	0	0	27,872	27,872
						Centrally Sponsored Schemes	General-Voted	2147A	*Voucher*	2,50,848	0	0	0	2,50,848	2,50,848
							General-Voted	2148	*Voucher*	17,800	0	0	0	17,800	17,800
						Centrally Sponsored Schemes	General-Voted	2148A	*Voucher*	1,60,200	0	0	0	1,60,200	1,60,200
							General-Voted	2149	*Voucher*	56,107	0	0	0	56,107	56,107
						Centrally Sponsored Schemes	General-Voted	2149A	*Voucher*	5,04,963	0	0	0	5,04,963	5,04,963
							General-Voted	2150	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	2150A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	2151	*Voucher*	223	0	0	0	223	223
						Centrally Sponsored Schemes	General-Voted	2151A	*Voucher*	2,012	0	0	0	2,012	2,012
							General-Voted	2152	*Voucher*	3,275	0	0	0	3,275	3,275
						Centrally Sponsored Schemes	General-Voted	2152A	*Voucher*	29,475	0	0	0	29,475	29,475
							General-Voted	2153	*Voucher*	372	0	0	0	372	372
						Centrally	General-Voted	2153A	*Voucher*	3,353	0	0	0	3,353	3,353

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2154	*Voucher*	85,084	0	0	0	85,084	85,084
						Centrally Sponsored Schemes	General-Voted	2154A	*Voucher*	7,65,756	0	0	0	7,65,756	7,65,756
							General-Voted	2155	*Voucher*	320	0	0	0	320	320
						Centrally Sponsored Schemes	General-Voted	2155A	*Voucher*	2,880	0	0	0	2,880	2,880
							General-Voted	2158	*Voucher*	769	0	0	0	769	769
						Centrally Sponsored Schemes	General-Voted	2158A	*Voucher*	6,930	0	0	0	6,930	6,930
							General-Voted	2159	*Voucher*	3,327	0	0	0	3,327	3,327
						Centrally Sponsored Schemes	General-Voted	2159A	*Voucher*	29,947	0	0	0	29,947	29,947
							General-Voted	2160	*Voucher*	3,08,714	0	0	0	3,08,714	3,08,714
						Centrally Sponsored Schemes	General-Voted	2160A	*Voucher*	27,78,431	0	0	0	27,78,431	27,78,431
							General-Voted	2161	*Voucher*	162	0	0	0	162	162
						Centrally Sponsored Schemes	General-Voted	2161A	*Voucher*	1,463	0	0	0	1,463	1,463
							General-Voted	2162	*Voucher*	217	0	0	0	217	217
						Centrally Sponsored Schemes	General-Voted	2162A	*Voucher*	1,958	0	0	0	1,958	1,958
							General-Voted	2163	*Voucher*	446	0	0	0	446	446
						Centrally	General-Voted	2163A	*Voucher*	4,022	0	0	0	4,022	4,022

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2164	*Voucher*	7,299	0	0	0	7,299	7,299
						Centrally Sponsored Schemes	General-Voted	2164A	*Voucher*	65,691	0	0	0	65,691	65,691
							General-Voted	2165	*Voucher*	507	0	0	0	507	507
						Centrally Sponsored Schemes	General-Voted	2165A	*Voucher*	4,568	0	0	0	4,568	4,568
							General-Voted	2166	*Voucher*	601	0	0	0	601	601
						Centrally Sponsored Schemes	General-Voted	2166A	*Voucher*	5,409	0	0	0	5,409	5,409
							General-Voted	2167	*Voucher*	16,293	0	0	0	16,293	16,293
						Centrally Sponsored Schemes	General-Voted	2167A	*Voucher*	1,46,643	0	0	0	1,46,643	1,46,643
							General-Voted	2168	*Voucher*	435	0	0	0	435	435
						Centrally Sponsored Schemes	General-Voted	2168A	*Voucher*	3,915	0	0	0	3,915	3,915
							General-Voted	2169	*Voucher*	37,750	0	0	0	37,750	37,750
						Centrally Sponsored Schemes	General-Voted	2169A	*Voucher*	3,39,750	0	0	0	3,39,750	3,39,750
							General-Voted	2170	*Voucher*	1,080	0	0	0	1,080	1,080
						Centrally Sponsored Schemes	General-Voted	2170A	*Voucher*	9,720	0	0	0	9,720	9,720
							General-Voted	2171	*Voucher*	85,400	0	0	0	85,400	85,400
						Centrally	General-Voted	2171A	*Voucher*	7,68,600	0	0	0	7,68,600	7,68,600

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2172	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2172A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2173	*Voucher*	1,940	0	0	0	1,940	1,940
						Centrally Sponsored Schemes	General-Voted	2173A	*Voucher*	17,463	0	0	0	17,463	17,463
							General-Voted	2174	*Voucher*	1,354	0	0	0	1,354	1,354
						Centrally Sponsored Schemes	General-Voted	2174A	*Voucher*	12,187	0	0	0	12,187	12,187
							General-Voted	2175	*Voucher*	3,325	0	0	0	3,325	3,325
						Centrally Sponsored Schemes	General-Voted	2175A	*Voucher*	29,925	0	0	0	29,925	29,925
							General-Voted	2176	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	2176A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	2177	*Voucher*	14,800	0	0	0	14,800	14,800
						Centrally Sponsored Schemes	General-Voted	2177A	*Voucher*	1,33,200	0	0	0	1,33,200	1,33,200
							General-Voted	2178	*Voucher*	1,230	0	0	0	1,230	1,230
						Centrally Sponsored Schemes	General-Voted	2178A	*Voucher*	11,075	0	0	0	11,075	11,075
							General-Voted	2179	*Voucher*	3,822	0	0	0	3,822	3,822
						Centrally	General-Voted	2179A	*Voucher*	34,398	0	0	0	34,398	34,398

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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2180	*Voucher*	11,396	0	0	0	11,396	11,396
						Centrally Sponsored Schemes	General-Voted	2180A	*Voucher*	1,02,569	0	0	0	1,02,569	1,02,569
							General-Voted	2181	*Voucher*	309	0	0	0	309	309
						Centrally Sponsored Schemes	General-Voted	2181A	*Voucher*	2,786	0	0	0	2,786	2,786
							General-Voted	2182	*Voucher*	550	0	0	0	550	550
						Centrally Sponsored Schemes	General-Voted	2182A	*Voucher*	4,950	0	0	0	4,950	4,950
							General-Voted	2183	*Voucher*	442	0	0	0	442	442
						Centrally Sponsored Schemes	General-Voted	2183A	*Voucher*	3,983	0	0	0	3,983	3,983
							General-Voted	2184	*Voucher*	130	0	0	0	130	130
						Centrally Sponsored Schemes	General-Voted	2184A	*Voucher*	1,170	0	0	0	1,170	1,170
							General-Voted	2185	*Voucher*	714	0	0	0	714	714
						Centrally Sponsored Schemes	General-Voted	2185A	*Voucher*	6,431	0	0	0	6,431	6,431
							General-Voted	2186	*Voucher*	220	0	0	0	220	220
						Centrally Sponsored Schemes	General-Voted	2186A	*Voucher*	1,980	0	0	0	1,980	1,980
							General-Voted	2187	*Voucher*	130	0	0	0	130	130
						Centrally	General-Voted	2187A	*Voucher*	1,170	0	0	0	1,170	1,170

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Run Date : 16/07/2026

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2188	*Voucher*	81,515	0	0	0	81,515	81,515
						Centrally Sponsored Schemes	General-Voted	2188A	*Voucher*	7,33,640	0	0	0	7,33,640	7,33,640
							General-Voted	2189	*Voucher*	745	0	0	0	745	745
						Centrally Sponsored Schemes	General-Voted	2189A	*Voucher*	6,705	0	0	0	6,705	6,705
							General-Voted	2190	*Voucher*	25,741	0	0	0	25,741	25,741
						Centrally Sponsored Schemes	General-Voted	2190A	*Voucher*	2,31,669	0	0	0	2,31,669	2,31,669
							General-Voted	2191	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	2191A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	2192	*Voucher*	1,134	0	0	0	1,134	1,134
						Centrally Sponsored Schemes	General-Voted	2192A	*Voucher*	10,208	0	0	0	10,208	10,208
							General-Voted	2193	*Voucher*	520	0	0	0	520	520
						Centrally Sponsored Schemes	General-Voted	2193A	*Voucher*	4,680	0	0	0	4,680	4,680
							General-Voted	2194	*Voucher*	530	0	0	0	530	530
						Centrally Sponsored Schemes	General-Voted	2194A	*Voucher*	4,770	0	0	0	4,770	4,770
							General-Voted	2195	*Voucher*	41,444	0	0	0	41,444	41,444
						Centrally	General-Voted	2195A	*Voucher*	3,73,002	0	0	0	3,73,002	3,73,002

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Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2196	*Voucher*	1,618	0	0	0	1,618	1,618
						Centrally Sponsored Schemes	General-Voted	2196A	*Voucher*	14,567	0	0	0	14,567	14,567
							General-Voted	2197	*Voucher*	352	0	0	0	352	352
						Centrally Sponsored Schemes	General-Voted	2197A	*Voucher*	3,173	0	0	0	3,173	3,173
							General-Voted	2198	*Voucher*	772	0	0	0	772	772
						Centrally Sponsored Schemes	General-Voted	2198A	*Voucher*	6,953	0	0	0	6,953	6,953
							General-Voted	2199	*Voucher*	220	0	0	0	220	220
						Centrally Sponsored Schemes	General-Voted	2199A	*Voucher*	1,980	0	0	0	1,980	1,980
							General-Voted	2200	*Voucher*	1,385	0	0	0	1,385	1,385
						Centrally Sponsored Schemes	General-Voted	2200A	*Voucher*	12,469	0	0	0	12,469	12,469
							General-Voted	2204	*Voucher*	1,121	0	0	0	1,121	1,121
						Centrally Sponsored Schemes	General-Voted	2204A	*Voucher*	10,096	0	0	0	10,096	10,096
							General-Voted	2205	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	2205A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	2206	*Voucher*	1,585	0	0	0	1,585	1,585
						Centrally	General-Voted	2206A	*Voucher*	14,266	0	0	0	14,266	14,266

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2207	*Voucher*	1,694	0	0	0	1,694	1,694
						Centrally Sponsored Schemes	General-Voted	2207A	*Voucher*	15,252	0	0	0	15,252	15,252
							General-Voted	2208	*Voucher*	135	0	0	0	135	135
						Centrally Sponsored Schemes	General-Voted	2208A	*Voucher*	1,215	0	0	0	1,215	1,215
							General-Voted	2209	*Voucher*	1,010	0	0	0	1,010	1,010
						Centrally Sponsored Schemes	General-Voted	2209A	*Voucher*	9,090	0	0	0	9,090	9,090
							General-Voted	2210	*Voucher*	18,250	0	0	0	18,250	18,250
						Centrally Sponsored Schemes	General-Voted	2210A	*Voucher*	1,64,250	0	0	0	1,64,250	1,64,250
							General-Voted	2211	*Voucher*	25	0	0	0	25	25
						Centrally Sponsored Schemes	General-Voted	2211A	*Voucher*	225	0	0	0	225	225
							General-Voted	2212	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	2212A	*Voucher*	675	0	0	0	675	675
							General-Voted	2213	*Voucher*	21,759	0	0	0	21,759	21,759
						Centrally Sponsored Schemes	General-Voted	2213A	*Voucher*	1,95,836	0	0	0	1,95,836	1,95,836
							General-Voted	2214	*Voucher*	254	0	0	0	254	254
						Centrally	General-Voted	2214A	*Voucher*	2,286	0	0	0	2,286	2,286

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2215	*Voucher*	490	0	0	0	490	490
						Centrally Sponsored Schemes	General-Voted	2215A	*Voucher*	4,410	0	0	0	4,410	4,410
							General-Voted	2216	*Voucher*	520	0	0	0	520	520
						Centrally Sponsored Schemes	General-Voted	2216A	*Voucher*	4,680	0	0	0	4,680	4,680
							General-Voted	2217	*Voucher*	3,153	0	0	0	3,153	3,153
						Centrally Sponsored Schemes	General-Voted	2217A	*Voucher*	28,377	0	0	0	28,377	28,377
							General-Voted	2218	*Voucher*	22,129	0	0	0	22,129	22,129
						Centrally Sponsored Schemes	General-Voted	2218A	*Voucher*	1,99,161	0	0	0	1,99,161	1,99,161
							General-Voted	2219	*Voucher*	14,286	0	0	0	14,286	14,286
						Centrally Sponsored Schemes	General-Voted	2219A	*Voucher*	1,28,574	0	0	0	1,28,574	1,28,574
							General-Voted	2220	*Voucher*	25,499	0	0	0	25,499	25,499
						Centrally Sponsored Schemes	General-Voted	2220A	*Voucher*	2,29,496	0	0	0	2,29,496	2,29,496
							General-Voted	2221	*Voucher*	655	0	0	0	655	655
						Centrally Sponsored Schemes	General-Voted	2221A	*Voucher*	5,895	0	0	0	5,895	5,895
							General-Voted	2222	*Voucher*	275	0	0	0	275	275
						Centrally	General-Voted	2222A	*Voucher*	2,475	0	0	0	2,475	2,475

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Shillong

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2223	*Voucher*	880	0	0	0	880	880
						Centrally Sponsored Schemes	General-Voted	2223A	*Voucher*	7,920	0	0	0	7,920	7,920
							General-Voted	2224	*Voucher*	2,760	0	0	0	2,760	2,760
						Centrally Sponsored Schemes	General-Voted	2224A	*Voucher*	24,840	0	0	0	24,840	24,840
							General-Voted	2225	*Voucher*	5,134	0	0	0	5,134	5,134
						Centrally Sponsored Schemes	General-Voted	2225A	*Voucher*	46,211	0	0	0	46,211	46,211
							General-Voted	2226	*Voucher*	190	0	0	0	190	190
						Centrally Sponsored Schemes	General-Voted	2226A	*Voucher*	1,710	0	0	0	1,710	1,710
							General-Voted	2227	*Voucher*	287	0	0	0	287	287
						Centrally Sponsored Schemes	General-Voted	2227A	*Voucher*	2,588	0	0	0	2,588	2,588
							General-Voted	2228	*Voucher*	167	0	0	0	167	167
						Centrally Sponsored Schemes	General-Voted	2228A	*Voucher*	1,508	0	0	0	1,508	1,508
							General-Voted	2229	*Voucher*	737	0	0	0	737	737
						Centrally Sponsored Schemes	General-Voted	2229A	*Voucher*	6,638	0	0	0	6,638	6,638
							General-Voted	2230	*Voucher*	320	0	0	0	320	320
						Centrally	General-Voted	2230A	*Voucher*	2,880	0	0	0	2,880	2,880

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2231	*Voucher*	3,037	0	0	0	3,037	3,037
						Centrally Sponsored Schemes	General-Voted	2231A	*Voucher*	27,333	0	0	0	27,333	27,333
							General-Voted	2232	*Voucher*	405	0	0	0	405	405
						Centrally Sponsored Schemes	General-Voted	2232A	*Voucher*	3,645	0	0	0	3,645	3,645
							General-Voted	2233	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	2233A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	2234	*Voucher*	1,117	0	0	0	1,117	1,117
						Centrally Sponsored Schemes	General-Voted	2234A	*Voucher*	10,058	0	0	0	10,058	10,058
							General-Voted	2235	*Voucher*	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	2235A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	2236	*Voucher*	810	0	0	0	810	810
						Centrally Sponsored Schemes	General-Voted	2236A	*Voucher*	7,290	0	0	0	7,290	7,290
							General-Voted	2237	*Voucher*	357	0	0	0	357	357
						Centrally Sponsored Schemes	General-Voted	2237A	*Voucher*	3,218	0	0	0	3,218	3,218
							General-Voted	2238	*Voucher*	400	0	0	0	400	400
						Centrally	General-Voted	2238A	*Voucher*	3,600	0	0	0	3,600	3,600

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2239	*Voucher*	335	0	0	0	335	335
						Centrally Sponsored Schemes	General-Voted	2239A	*Voucher*	3,015	0	0	0	3,015	3,015
							General-Voted	2240	*Voucher*	3,765	0	0	0	3,765	3,765
						Centrally Sponsored Schemes	General-Voted	2240A	*Voucher*	33,890	0	0	0	33,890	33,890
							General-Voted	2241	*Voucher*	6,419	0	0	0	6,419	6,419
						Centrally Sponsored Schemes	General-Voted	2241A	*Voucher*	57,773	0	0	0	57,773	57,773
							General-Voted	2242	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	2242A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	2243	*Voucher*	95	0	0	0	95	95
						Centrally Sponsored Schemes	General-Voted	2243A	*Voucher*	855	0	0	0	855	855
							General-Voted	2244	*Voucher*	561	0	0	0	561	561
						Centrally Sponsored Schemes	General-Voted	2244A	*Voucher*	5,055	0	0	0	5,055	5,055
							General-Voted	2245	*Voucher*	18,306	0	0	0	18,306	18,306
						Centrally Sponsored Schemes	General-Voted	2245A	*Voucher*	1,64,759	0	0	0	1,64,759	1,64,759
							General-Voted	2246	*Voucher*	197	0	0	0	197	197
						Centrally	General-Voted	2246A	*Voucher*	1,778	0	0	0	1,778	1,778

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2247	*Voucher*	1,179	0	0	0	1,179	1,179
						Centrally Sponsored Schemes	General-Voted	2247A	*Voucher*	10,611	0	0	0	10,611	10,611
							General-Voted	2248	*Voucher*	3,12,610	0	0	0	3,12,610	3,12,610
						Centrally Sponsored Schemes	General-Voted	2248A	*Voucher*	28,13,496	0	0	0	28,13,496	28,13,496
							General-Voted	2249	*Voucher*	1,297	0	0	0	1,297	1,297
						Centrally Sponsored Schemes	General-Voted	2249A	*Voucher*	11,678	0	0	0	11,678	11,678
							General-Voted	2250	*Voucher*	1,330	0	0	0	1,330	1,330
						Centrally Sponsored Schemes	General-Voted	2250A	*Voucher*	11,977	0	0	0	11,977	11,977
							General-Voted	2251	*Voucher*	46,698	0	0	0	46,698	46,698
						Centrally Sponsored Schemes	General-Voted	2251A	*Voucher*	4,20,285	0	0	0	4,20,285	4,20,285
							General-Voted	2252	*Voucher*	207	0	0	0	207	207
						Centrally Sponsored Schemes	General-Voted	2252A	*Voucher*	1,868	0	0	0	1,868	1,868
							General-Voted	2253	*Voucher*	486	0	0	0	486	486
						Centrally Sponsored Schemes	General-Voted	2253A	*Voucher*	4,374	0	0	0	4,374	4,374
							General-Voted	2254	*Voucher*	242	0	0	0	242	242
						Centrally	General-Voted	2254A	*Voucher*	2,183	0	0	0	2,183	2,183

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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2255	*Voucher*	220	0	0	0	220	220
						Centrally Sponsored Schemes	General-Voted	2255A	*Voucher*	1,980	0	0	0	1,980	1,980
							General-Voted	2256	*Voucher*	15,151	0	0	0	15,151	15,151
						Centrally Sponsored Schemes	General-Voted	2256A	*Voucher*	1,36,364	0	0	0	1,36,364	1,36,364
							General-Voted	2257	*Voucher*	14,315	0	0	0	14,315	14,315
						Centrally Sponsored Schemes	General-Voted	2257A	*Voucher*	1,28,840	0	0	0	1,28,840	1,28,840
							General-Voted	2258	*Voucher*	427	0	0	0	427	427
						Centrally Sponsored Schemes	General-Voted	2258A	*Voucher*	3,843	0	0	0	3,843	3,843
							General-Voted	2259	*Voucher*	8,801	0	0	0	8,801	8,801
						Centrally Sponsored Schemes	General-Voted	2259A	*Voucher*	79,213	0	0	0	79,213	79,213
							General-Voted	2260	*Voucher*	2,18,554	0	0	0	2,18,554	2,18,554
						Centrally Sponsored Schemes	General-Voted	2260A	*Voucher*	19,66,995	0	0	0	19,66,995	19,66,995
							General-Voted	2261	*Voucher*	1,981	0	0	0	1,981	1,981
						Centrally Sponsored Schemes	General-Voted	2261A	*Voucher*	17,830	0	0	0	17,830	17,830
							General-Voted	2262	*Voucher*	17,203	0	0	0	17,203	17,203
						Centrally	General-Voted	2262A	*Voucher*	1,54,830	0	0	0	1,54,830	1,54,830

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2263	*Voucher*	3,49,421	0	0	0	3,49,421	3,49,421
						Centrally Sponsored Schemes	General-Voted	2263A	*Voucher*	31,44,795	0	0	0	31,44,795	31,44,795
							General-Voted	2264	*Voucher*	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	2264A	*Voucher*	3,065	0	0	0	3,065	3,065
							General-Voted	2265	*Voucher*	1,402	0	0	0	1,402	1,402
						Centrally Sponsored Schemes	General-Voted	2265A	*Voucher*	12,623	0	0	0	12,623	12,623
							General-Voted	2266	*Voucher*	2,918	0	0	0	2,918	2,918
						Centrally Sponsored Schemes	General-Voted	2266A	*Voucher*	26,267	0	0	0	26,267	26,267
							General-Voted	2267	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	2267A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	2268	*Voucher*	19,043	0	0	0	19,043	19,043
						Centrally Sponsored Schemes	General-Voted	2268A	*Voucher*	1,71,387	0	0	0	1,71,387	1,71,387
							General-Voted	2269	*Voucher*	2,854	0	0	0	2,854	2,854
						Centrally Sponsored Schemes	General-Voted	2269A	*Voucher*	25,691	0	0	0	25,691	25,691
							General-Voted	2270	*Voucher*	5,871	0	0	0	5,871	5,871
						Centrally	General-Voted	2270A	*Voucher*	52,844	0	0	0	52,844	52,844

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Shillong

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Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2271	*Voucher*	264	0	0	0	264	264
						Centrally Sponsored Schemes	General-Voted	2271A	*Voucher*	2,376	0	0	0	2,376	2,376
							General-Voted	2272	*Voucher*	620	0	0	0	620	620
						Centrally Sponsored Schemes	General-Voted	2272A	*Voucher*	5,580	0	0	0	5,580	5,580
							General-Voted	2273	*Voucher*	1,930	0	0	0	1,930	1,930
						Centrally Sponsored Schemes	General-Voted	2273A	*Voucher*	17,370	0	0	0	17,370	17,370
							General-Voted	2274	*Voucher*	1,630	0	0	0	1,630	1,630
						Centrally Sponsored Schemes	General-Voted	2274A	*Voucher*	14,675	0	0	0	14,675	14,675
							General-Voted	2275	*Voucher*	1,42,945	0	0	0	1,42,945	1,42,945
						Centrally Sponsored Schemes	General-Voted	2275A	*Voucher*	12,86,514	0	0	0	12,86,514	12,86,514
							General-Voted	2276	*Voucher*	18,580	0	0	0	18,580	18,580
						Centrally Sponsored Schemes	General-Voted	2276A	*Voucher*	1,67,229	0	0	0	1,67,229	1,67,229
							General-Voted	2277	*Voucher*	3,950	0	0	0	3,950	3,950
						Centrally Sponsored Schemes	General-Voted	2277A	*Voucher*	35,550	0	0	0	35,550	35,550
							General-Voted	2278	*Voucher*	644	0	0	0	644	644
						Centrally	General-Voted	2278A	*Voucher*	5,796	0	0	0	5,796	5,796

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2279	*Voucher*	59,232	0	0	0	59,232	59,232
						Centrally Sponsored Schemes	General-Voted	2279A	*Voucher*	5,33,090	0	0	0	5,33,090	5,33,090
							General-Voted	2280	*Voucher*	530	0	0	0	530	530
						Centrally Sponsored Schemes	General-Voted	2280A	*Voucher*	4,770	0	0	0	4,770	4,770
							General-Voted	2281	*Voucher*	12,856	0	0	0	12,856	12,856
						Centrally Sponsored Schemes	General-Voted	2281A	*Voucher*	1,15,711	0	0	0	1,15,711	1,15,711
							General-Voted	2282	*Voucher*	1,00,707	0	0	0	1,00,707	1,00,707
						Centrally Sponsored Schemes	General-Voted	2282A	*Voucher*	9,06,371	0	0	0	9,06,371	9,06,371
							General-Voted	2283	*Voucher*	329	0	0	0	329	329
						Centrally Sponsored Schemes	General-Voted	2283A	*Voucher*	2,966	0	0	0	2,966	2,966
							General-Voted	2284	*Voucher*	245	0	0	0	245	245
						Centrally Sponsored Schemes	General-Voted	2284A	*Voucher*	2,205	0	0	0	2,205	2,205
							General-Voted	2285	*Voucher*	39,577	0	0	0	39,577	39,577
						Centrally Sponsored Schemes	General-Voted	2285A	*Voucher*	3,56,198	0	0	0	3,56,198	3,56,198
							General-Voted	2286	*Voucher*	1,00,274	0	0	0	1,00,274	1,00,274
						Centrally	General-Voted	2286A	*Voucher*	9,02,473	0	0	0	9,02,473	9,02,473

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2287	*Voucher*	4,924	0	0	0	4,924	4,924
						Centrally Sponsored Schemes	General-Voted	2287A	*Voucher*	44,316	0	0	0	44,316	44,316
							General-Voted	2288	*Voucher*	447	0	0	0	447	447
						Centrally Sponsored Schemes	General-Voted	2288A	*Voucher*	4,023	0	0	0	4,023	4,023
							General-Voted	2289	*Voucher*	225	0	0	0	225	225
						Centrally Sponsored Schemes	General-Voted	2289A	*Voucher*	2,025	0	0	0	2,025	2,025
							General-Voted	2290	*Voucher*	891	0	0	0	891	891
						Centrally Sponsored Schemes	General-Voted	2290A	*Voucher*	8,024	0	0	0	8,024	8,024
							General-Voted	2313	*Voucher*	661	0	0	0	661	661
						Centrally Sponsored Schemes	General-Voted	2313A	*Voucher*	5,949	0	0	0	5,949	5,949
							General-Voted	2314	*Voucher*	1,433	0	0	0	1,433	1,433
						Centrally Sponsored Schemes	General-Voted	2314A	*Voucher*	12,902	0	0	0	12,902	12,902
							General-Voted	2315	*Voucher*	1,589	0	0	0	1,589	1,589
						Centrally Sponsored Schemes	General-Voted	2315A	*Voucher*	14,303	0	0	0	14,303	14,303
							General-Voted	2316	*Voucher*	750	0	0	0	750	750
						Centrally	General-Voted	2316A	*Voucher*	6,750	0	0	0	6,750	6,750

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2317	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	2317A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	2318	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	2318A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	2319	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	2319A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	2320	*Voucher*	4,050	0	0	0	4,050	4,050
						Centrally Sponsored Schemes	General-Voted	2320A	*Voucher*	36,450	0	0	0	36,450	36,450
							General-Voted	2321	*Voucher*	97	0	0	0	97	97
						Centrally Sponsored Schemes	General-Voted	2321A	*Voucher*	880	0	0	0	880	880
							General-Voted	2322	*Voucher*	2,340	0	0	0	2,340	2,340
						Centrally Sponsored Schemes	General-Voted	2322A	*Voucher*	21,068	0	0	0	21,068	21,068
							General-Voted	2323	*Voucher*	294	0	0	0	294	294
						Centrally Sponsored Schemes	General-Voted	2323A	*Voucher*	2,646	0	0	0	2,646	2,646
							General-Voted	2324	*Voucher*	2,437	0	0	0	2,437	2,437
						Centrally	General-Voted	2324A	*Voucher*	21,933	0	0	0	21,933	21,933

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2325	*Voucher*	1,352	0	0	0	1,352	1,352
						Centrally Sponsored Schemes	General-Voted	2325A	*Voucher*	12,172	0	0	0	12,172	12,172
							General-Voted	2326	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	2326A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	2327	*Voucher*	730	0	0	0	730	730
						Centrally Sponsored Schemes	General-Voted	2327A	*Voucher*	6,570	0	0	0	6,570	6,570
							General-Voted	2328	*Voucher*	304	0	0	0	304	304
						Centrally Sponsored Schemes	General-Voted	2328A	*Voucher*	2,736	0	0	0	2,736	2,736
							General-Voted	2329	*Voucher*	110	0	0	0	110	110
						Centrally Sponsored Schemes	General-Voted	2329A	*Voucher*	990	0	0	0	990	990
							General-Voted	2330	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	2330A	*Voucher*	270	0	0	0	270	270
							General-Voted	2334	*Voucher*	38,889	0	0	0	38,889	38,889
						Centrally Sponsored Schemes	General-Voted	2334A	*Voucher*	3,50,003	0	0	0	3,50,003	3,50,003
							General-Voted	2335	*Voucher*	350	0	0	0	350	350
						Centrally	General-Voted	2335A	*Voucher*	3,150	0	0	0	3,150	3,150

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2336	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	2336A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	2337	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	2337A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	2338	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	2338A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	2339	*Voucher*	840	0	0	0	840	840
						Centrally Sponsored Schemes	General-Voted	2339A	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	2340	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	2340A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	2341	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	2341A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	2342	*Voucher*	960	0	0	0	960	960
						Centrally Sponsored Schemes	General-Voted	2342A	*Voucher*	8,640	0	0	0	8,640	8,640
							General-Voted	2343	*Voucher*	350	0	0	0	350	350
						Centrally	General-Voted	2343A	*Voucher*	3,150	0	0	0	3,150	3,150

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2344	*Voucher*	165	0	0	0	165	165
						Centrally Sponsored Schemes	General-Voted	2344A	*Voucher*	1,485	0	0	0	1,485	1,485
							General-Voted	2345	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	2345A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	2346	*Voucher*	2,381	0	0	0	2,381	2,381
						Centrally Sponsored Schemes	General-Voted	2346A	*Voucher*	21,436	0	0	0	21,436	21,436
							General-Voted	2347	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	2347A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	2348	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	2348A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	2349	*Voucher*	2	0	0	0	2	2
						Centrally Sponsored Schemes	General-Voted	2349A	*Voucher*	18	0	0	0	18	18
							General-Voted	2350	*Voucher*	2,510	0	0	0	2,510	2,510
						Centrally Sponsored Schemes	General-Voted	2350A	*Voucher*	22,590	0	0	0	22,590	22,590
							General-Voted	2351	*Voucher*	560	0	0	0	560	560
						Centrally	General-Voted	2351A	*Voucher*	5,040	0	0	0	5,040	5,040

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(for Reconcilation)
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Up to Accounting Month June of Financial Year 2026-2027

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Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2352	*Voucher*	5,860	0	0	0	5,860	5,860
						Centrally Sponsored Schemes	General-Voted	2352A	*Voucher*	52,740	0	0	0	52,740	52,740
							General-Voted	2353	*Voucher*	2,360	0	0	0	2,360	2,360
						Centrally Sponsored Schemes	General-Voted	2353A	*Voucher*	21,240	0	0	0	21,240	21,240
							General-Voted	2354	*Voucher*	1,480	0	0	0	1,480	1,480
						Centrally Sponsored Schemes	General-Voted	2354A	*Voucher*	13,320	0	0	0	13,320	13,320
							General-Voted	2355	*Voucher*	720	0	0	0	720	720
						Centrally Sponsored Schemes	General-Voted	2355A	*Voucher*	6,480	0	0	0	6,480	6,480
							General-Voted	2356	*Voucher*	2,162	0	0	0	2,162	2,162
						Centrally Sponsored Schemes	General-Voted	2356A	*Voucher*	19,458	0	0	0	19,458	19,458
							General-Voted	2357	*Voucher*	444	0	0	0	444	444
						Centrally Sponsored Schemes	General-Voted	2357A	*Voucher*	3,996	0	0	0	3,996	3,996
							General-Voted	2358	*Voucher*	1,425	0	0	0	1,425	1,425
						Centrally Sponsored Schemes	General-Voted	2358A	*Voucher*	12,825	0	0	0	12,825	12,825
							General-Voted	2359	*Voucher*	828	0	0	0	828	828
						Centrally	General-Voted	2359A	*Voucher*	7,452	0	0	0	7,452	7,452

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Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2360	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2360A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2361	*Voucher*	406	0	0	0	406	406
						Centrally Sponsored Schemes	General-Voted	2361A	*Voucher*	3,654	0	0	0	3,654	3,654
							General-Voted	2362	*Voucher*	10,122	0	0	0	10,122	10,122
						Centrally Sponsored Schemes	General-Voted	2362A	*Voucher*	91,102	0	0	0	91,102	91,102
							General-Voted	2745	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2745A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	2746	*Voucher*	5,031	0	0	0	5,031	5,031
						Centrally Sponsored Schemes	General-Voted	2746A	*Voucher*	45,282	0	0	0	45,282	45,282
							General-Voted	2748	*Voucher*	1,182	0	0	0	1,182	1,182
						Centrally Sponsored Schemes	General-Voted	2748A	*Voucher*	10,641	0	0	0	10,641	10,641
							General-Voted	2749	*Voucher*	1,418	0	0	0	1,418	1,418
						Centrally Sponsored Schemes	General-Voted	2749A	*Voucher*	12,765	0	0	0	12,765	12,765
							General-Voted	2750	*Voucher*	515	0	0	0	515	515
						Centrally	General-Voted	2750A	*Voucher*	4,635	0	0	0	4,635	4,635

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Run Date : 16/07/2026

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2751	*Voucher*	5,817	0	0	0	5,817	5,817
						Centrally Sponsored Schemes	General-Voted	2751A	*Voucher*	52,357	0	0	0	52,357	52,357
							General-Voted	2752	*Voucher*	6,690	0	0	0	6,690	6,690
						Centrally Sponsored Schemes	General-Voted	2752A	*Voucher*	60,213	0	0	0	60,213	60,213
							General-Voted	2753	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	2753A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	2755	*Voucher*	294	0	0	0	294	294
						Centrally Sponsored Schemes	General-Voted	2755A	*Voucher*	2,646	0	0	0	2,646	2,646
							General-Voted	2756	*Voucher*	1,764	0	0	0	1,764	1,764
						Centrally Sponsored Schemes	General-Voted	2756A	*Voucher*	15,880	0	0	0	15,880	15,880
							General-Voted	2757	*Voucher*	972	0	0	0	972	972
						Centrally Sponsored Schemes	General-Voted	2757A	*Voucher*	8,748	0	0	0	8,748	8,748
							General-Voted	2758	*Voucher*	2,218	0	0	0	2,218	2,218
						Centrally Sponsored Schemes	General-Voted	2758A	*Voucher*	19,962	0	0	0	19,962	19,962
							General-Voted	2759	*Voucher*	987	0	0	0	987	987
						Centrally	General-Voted	2759A	*Voucher*	8,889	0	0	0	8,889	8,889

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2760	*Voucher*	1,784	0	0	0	1,784	1,784
						Centrally Sponsored Schemes	General-Voted	2760A	*Voucher*	16,057	0	0	0	16,057	16,057
							General-Voted	2761	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	2761A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	2762	*Voucher*	48	0	0	0	48	48
						Centrally Sponsored Schemes	General-Voted	2762A	*Voucher*	432	0	0	0	432	432
							General-Voted	2764	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2764A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2765	*Voucher*	379	0	0	0	379	379
						Centrally Sponsored Schemes	General-Voted	2765A	*Voucher*	3,411	0	0	0	3,411	3,411
							General-Voted	2766	*Voucher*	2,120	0	0	0	2,120	2,120
						Centrally Sponsored Schemes	General-Voted	2766A	*Voucher*	19,080	0	0	0	19,080	19,080
							General-Voted	2767	*Voucher*	2,286	0	0	0	2,286	2,286
						Centrally Sponsored Schemes	General-Voted	2767A	*Voucher*	20,574	0	0	0	20,574	20,574
							General-Voted	2768	*Voucher*	922	0	0	0	922	922
						Centrally	General-Voted	2768A	*Voucher*	8,298	0	0	0	8,298	8,298

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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2769	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2769A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2770	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2770A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2771	*Voucher*	262	0	0	0	262	262
						Centrally Sponsored Schemes	General-Voted	2771A	*Voucher*	2,364	0	0	0	2,364	2,364
							General-Voted	2772	*Voucher*	7,200	0	0	0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	2772A	*Voucher*	64,800	0	0	0	64,800	64,800
							General-Voted	2773	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	2773A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	2774	*Voucher*	40,413	0	0	0	40,413	40,413
						Centrally Sponsored Schemes	General-Voted	2774A	*Voucher*	3,63,719	0	0	0	3,63,719	3,63,719
							General-Voted	2775	*Voucher*	1,824	0	0	0	1,824	1,824
						Centrally Sponsored Schemes	General-Voted	2775A	*Voucher*	16,416	0	0	0	16,416	16,416
							General-Voted	2776	*Voucher*	872	0	0	0	872	872
						Centrally	General-Voted	2776A	*Voucher*	7,850	0	0	0	7,850	7,850

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2777	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	2777A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	2778	*Voucher*	13,229	0	0	0	13,229	13,229
						Centrally Sponsored Schemes	General-Voted	2778A	*Voucher*	1,19,066	0	0	0	1,19,066	1,19,066
							General-Voted	2779	*Voucher*	4,124	0	0	0	4,124	4,124
						Centrally Sponsored Schemes	General-Voted	2779A	*Voucher*	37,123	0	0	0	37,123	37,123
							General-Voted	2780	*Voucher*	1,820	0	0	0	1,820	1,820
						Centrally Sponsored Schemes	General-Voted	2780A	*Voucher*	16,380	0	0	0	16,380	16,380
							General-Voted	2781	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2781A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2782	*Voucher*	755	0	0	0	755	755
						Centrally Sponsored Schemes	General-Voted	2782A	*Voucher*	6,799	0	0	0	6,799	6,799
							General-Voted	2783	*Voucher*	195	0	0	0	195	195
						Centrally Sponsored Schemes	General-Voted	2783A	*Voucher*	1,755	0	0	0	1,755	1,755
							General-Voted	2784	*Voucher*	2,432	0	0	0	2,432	2,432
						Centrally	General-Voted	2784A	*Voucher*	21,897	0	0	0	21,897	21,897

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2785	*Voucher*	162	0	0	0	162	162
						Centrally Sponsored Schemes	General-Voted	2785A	*Voucher*	1,463	0	0	0	1,463	1,463
							General-Voted	2786	*Voucher*	1,692	0	0	0	1,692	1,692
						Centrally Sponsored Schemes	General-Voted	2786A	*Voucher*	15,228	0	0	0	15,228	15,228
							General-Voted	2787	*Voucher*	1,584	0	0	0	1,584	1,584
						Centrally Sponsored Schemes	General-Voted	2787A	*Voucher*	14,256	0	0	0	14,256	14,256
							General-Voted	2789	*Voucher*	3,868	0	0	0	3,868	3,868
						Centrally Sponsored Schemes	General-Voted	2789A	*Voucher*	34,812	0	0	0	34,812	34,812
							General-Voted	2790	*Voucher*	2,201	0	0	0	2,201	2,201
						Centrally Sponsored Schemes	General-Voted	2790A	*Voucher*	19,810	0	0	0	19,810	19,810
							General-Voted	2798	*Voucher*	9,502	0	0	0	9,502	9,502
						Centrally Sponsored Schemes	General-Voted	2798A	*Voucher*	85,523	0	0	0	85,523	85,523
							General-Voted	2799	*Voucher*	196	0	0	0	196	196
						Centrally Sponsored Schemes	General-Voted	2799A	*Voucher*	1,769	0	0	0	1,769	1,769
							General-Voted	2801	*Voucher*	11,082	0	0	0	11,082	11,082
						Centrally	General-Voted	2801A	*Voucher*	99,743	0	0	0	99,743	99,743

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2802	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	2802A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	2803	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	2803A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	2804	*Voucher*	13,587	0	0	0	13,587	13,587
						Centrally Sponsored Schemes	General-Voted	2804A	*Voucher*	1,22,284	0	0	0	1,22,284	1,22,284
							General-Voted	2806	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	2806A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	2807	*Voucher*	7,794	0	0	0	7,794	7,794
						Centrally Sponsored Schemes	General-Voted	2807A	*Voucher*	70,151	0	0	0	70,151	70,151
							General-Voted	2808	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	2808A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	2809	*Voucher*	945	0	0	0	945	945
						Centrally Sponsored Schemes	General-Voted	2809A	*Voucher*	8,505	0	0	0	8,505	8,505
							General-Voted	2811	*Voucher*	21,473	0	0	0	21,473	21,473
						Centrally	General-Voted	2811A	*Voucher*	1,93,266	0	0	0	1,93,266	1,93,266

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2812	*Voucher*	774	0	0	0	774	774
						Centrally Sponsored Schemes	General-Voted	2812A	*Voucher*	6,966	0	0	0	6,966	6,966
							General-Voted	2813	*Voucher*	47	0	0	0	47	47
						Centrally Sponsored Schemes	General-Voted	2813A	*Voucher*	431	0	0	0	431	431
							General-Voted	2814	*Voucher*	174	0	0	0	174	174
						Centrally Sponsored Schemes	General-Voted	2814A	*Voucher*	1,570	0	0	0	1,570	1,570
							General-Voted	2817	*Voucher*	43	0	0	0	43	43
						Centrally Sponsored Schemes	General-Voted	2817A	*Voucher*	393	0	0	0	393	393
							General-Voted	2818	*Voucher*	421	0	0	0	421	421
						Centrally Sponsored Schemes	General-Voted	2818A	*Voucher*	3,790	0	0	0	3,790	3,790
							General-Voted	2819	*Voucher*	174	0	0	0	174	174
						Centrally Sponsored Schemes	General-Voted	2819A	*Voucher*	1,570	0	0	0	1,570	1,570
							General-Voted	2820	*Voucher*	1,470	0	0	0	1,470	1,470
						Centrally Sponsored Schemes	General-Voted	2820A	*Voucher*	13,237	0	0	0	13,237	13,237
							General-Voted	2821	*Voucher*	1,167	0	0	0	1,167	1,167
						Centrally	General-Voted	2821A	*Voucher*	10,509	0	0	0	10,509	10,509

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2822	*Voucher*	3,400	0	0	0	3,400	3,400
						Centrally Sponsored Schemes	General-Voted	2822A	*Voucher*	30,600	0	0	0	30,600	30,600
							General-Voted	2823	*Voucher*	258	0	0	0	258	258
						Centrally Sponsored Schemes	General-Voted	2823A	*Voucher*	2,326	0	0	0	2,326	2,326
							General-Voted	2824	*Voucher*	2,310	0	0	0	2,310	2,310
						Centrally Sponsored Schemes	General-Voted	2824A	*Voucher*	20,790	0	0	0	20,790	20,790
							General-Voted	2825	*Voucher*	523	0	0	0	523	523
						Centrally Sponsored Schemes	General-Voted	2825A	*Voucher*	4,710	0	0	0	4,710	4,710
							General-Voted	2826	*Voucher*	566	0	0	0	566	566
						Centrally Sponsored Schemes	General-Voted	2826A	*Voucher*	5,096	0	0	0	5,096	5,096
							General-Voted	2827	*Voucher*	523	0	0	0	523	523
						Centrally Sponsored Schemes	General-Voted	2827A	*Voucher*	4,710	0	0	0	4,710	4,710
							General-Voted	2828	*Voucher*	1,027	0	0	0	1,027	1,027
						Centrally Sponsored Schemes	General-Voted	2828A	*Voucher*	9,246	0	0	0	9,246	9,246
							General-Voted	2830	*Voucher*	1,720	0	0	0	1,720	1,720
						Centrally	General-Voted	2830A	*Voucher*	15,480	0	0	0	15,480	15,480

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2831	*Voucher*	191	0	0	0	191	191
						Centrally Sponsored Schemes	General-Voted	2831A	*Voucher*	1,723	0	0	0	1,723	1,723
							General-Voted	2833	*Voucher*	11,700	0	0	0	11,700	11,700
						Centrally Sponsored Schemes	General-Voted	2833A	*Voucher*	1,05,300	0	0	0	1,05,300	1,05,300
							General-Voted	2834	*Voucher*	825	0	0	0	825	825
						Centrally Sponsored Schemes	General-Voted	2834A	*Voucher*	7,425	0	0	0	7,425	7,425
							General-Voted	2835	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	2835A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	2836	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	2836A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	2837	*Voucher*	1,110	0	0	0	1,110	1,110
						Centrally Sponsored Schemes	General-Voted	2837A	*Voucher*	9,990	0	0	0	9,990	9,990
							General-Voted	2838	*Voucher*	1,737	0	0	0	1,737	1,737
						Centrally Sponsored Schemes	General-Voted	2838A	*Voucher*	15,634	0	0	0	15,634	15,634
							General-Voted	2839	*Voucher*	3,160	0	0	0	3,160	3,160
						Centrally	General-Voted	2839A	*Voucher*	28,440	0	0	0	28,440	28,440

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Shillong

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Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2840	*Voucher*	4,940	0	0	0	4,940	4,940
						Centrally Sponsored Schemes	General-Voted	2840A	*Voucher*	44,460	0	0	0	44,460	44,460
							General-Voted	2841	*Voucher*	2,300	0	0	0	2,300	2,300
						Centrally Sponsored Schemes	General-Voted	2841A	*Voucher*	20,700	0	0	0	20,700	20,700
							General-Voted	2842	*Voucher*	4,988	0	0	0	4,988	4,988
						Centrally Sponsored Schemes	General-Voted	2842A	*Voucher*	44,900	0	0	0	44,900	44,900
							General-Voted	2843	*Voucher*	189	0	0	0	189	189
						Centrally Sponsored Schemes	General-Voted	2843A	*Voucher*	1,701	0	0	0	1,701	1,701
							General-Voted	2845	*Voucher*	339	0	0	0	339	339
						Centrally Sponsored Schemes	General-Voted	2845A	*Voucher*	3,060	0	0	0	3,060	3,060
							General-Voted	2846	*Voucher*	910	0	0	0	910	910
						Centrally Sponsored Schemes	General-Voted	2846A	*Voucher*	8,190	0	0	0	8,190	8,190
							General-Voted	2880	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	2880A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	2881	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally	General-Voted	2881A	*Voucher*	18,000	0	0	0	18,000	18,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2882	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	2882A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	2883	*Voucher*	2,170	0	0	0	2,170	2,170
						Centrally Sponsored Schemes	General-Voted	2883A	*Voucher*	19,530	0	0	0	19,530	19,530
							General-Voted	2884	*Voucher*	8,505	0	0	0	8,505	8,505
						Centrally Sponsored Schemes	General-Voted	2884A	*Voucher*	76,547	0	0	0	76,547	76,547
							General-Voted	2885	*Voucher*	9,600	0	0	0	9,600	9,600
						Centrally Sponsored Schemes	General-Voted	2885A	*Voucher*	86,400	0	0	0	86,400	86,400
							General-Voted	2886	*Voucher*	9,600	0	0	0	9,600	9,600
						Centrally Sponsored Schemes	General-Voted	2886A	*Voucher*	86,400	0	0	0	86,400	86,400
							General-Voted	2887	*Voucher*	9,600	0	0	0	9,600	9,600
						Centrally Sponsored Schemes	General-Voted	2887A	*Voucher*	86,400	0	0	0	86,400	86,400
							General-Voted	2888	*Voucher*	630	0	0	0	630	630
						Centrally Sponsored Schemes	General-Voted	2888A	*Voucher*	5,670	0	0	0	5,670	5,670
							General-Voted	2889	*Voucher*	2,381	0	0	0	2,381	2,381
						Centrally	General-Voted	2889A	*Voucher*	21,431	0	0	0	21,431	21,431

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Shillong

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2890	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	2890A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	2891	*Voucher*	7,288	0	0	0	7,288	7,288
						Centrally Sponsored Schemes	General-Voted	2891A	*Voucher*	65,592	0	0	0	65,592	65,592
							General-Voted	2892	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	2892A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	2893	*Voucher*	5,400	0	0	0	5,400	5,400
						Centrally Sponsored Schemes	General-Voted	2893A	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	2894	*Voucher*	1,470	0	0	0	1,470	1,470
						Centrally Sponsored Schemes	General-Voted	2894A	*Voucher*	13,230	0	0	0	13,230	13,230
							General-Voted	2895	*Voucher*	1,936	0	0	0	1,936	1,936
						Centrally Sponsored Schemes	General-Voted	2895A	*Voucher*	17,424	0	0	0	17,424	17,424
							General-Voted	2898	*Voucher*	4,995	0	0	0	4,995	4,995
						Centrally Sponsored Schemes	General-Voted	2898A	*Voucher*	44,956	0	0	0	44,956	44,956
							General-Voted	2899	*Voucher*	162	0	0	0	162	162
						Centrally	General-Voted	2899A	*Voucher*	1,458	0	0	0	1,458	1,458

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2900	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	2900A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	2906	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	2906A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	2907	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2907A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	2908	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	2908A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	2909	*Voucher*	990	0	0	0	990	990
						Centrally Sponsored Schemes	General-Voted	2909A	*Voucher*	8,910	0	0	0	8,910	8,910
							General-Voted	2910	*Voucher*	1,089	0	0	0	1,089	1,089
						Centrally Sponsored Schemes	General-Voted	2910A	*Voucher*	9,801	0	0	0	9,801	9,801
							General-Voted	2911	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	2911A	*Voucher*	900	0	0	0	900	900
							General-Voted	2912	*Voucher*	605	0	0	0	605	605
						Centrally	General-Voted	2912A	*Voucher*	5,449	0	0	0	5,449	5,449

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2913	*Voucher*	1,470	0	0	0	1,470	1,470
						Centrally Sponsored Schemes	General-Voted	2913A	*Voucher*	13,230	0	0	0	13,230	13,230
							General-Voted	2914	*Voucher*	4,900	0	0	0	4,900	4,900
						Centrally Sponsored Schemes	General-Voted	2914A	*Voucher*	44,100	0	0	0	44,100	44,100
							General-Voted	2915	*Voucher*	10,890	0	0	0	10,890	10,890
						Centrally Sponsored Schemes	General-Voted	2915A	*Voucher*	98,010	0	0	0	98,010	98,010
							General-Voted	2916	*Voucher*	7,105	0	0	0	7,105	7,105
						Centrally Sponsored Schemes	General-Voted	2916A	*Voucher*	63,945	0	0	0	63,945	63,945
							General-Voted	2917	*Voucher*	4,056	0	0	0	4,056	4,056
						Centrally Sponsored Schemes	General-Voted	2917A	*Voucher*	36,507	0	0	0	36,507	36,507
							General-Voted	2918	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	2918A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	2919	*Voucher*	1,628	0	0	0	1,628	1,628
						Centrally Sponsored Schemes	General-Voted	2919A	*Voucher*	14,653	0	0	0	14,653	14,653
							General-Voted	2920	*Voucher*	260	0	0	0	260	260
						Centrally	General-Voted	2920A	*Voucher*	2,340	0	0	0	2,340	2,340

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2922	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	2922A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	2923	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	2923A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	2924	*Voucher*	4,705	0	0	0	4,705	4,705
						Centrally Sponsored Schemes	General-Voted	2924A	*Voucher*	42,345	0	0	0	42,345	42,345
							General-Voted	2925	*Voucher*	980	0	0	0	980	980
						Centrally Sponsored Schemes	General-Voted	2925A	*Voucher*	8,820	0	0	0	8,820	8,820
							General-Voted	2926	*Voucher*	4,990	0	0	0	4,990	4,990
						Centrally Sponsored Schemes	General-Voted	2926A	*Voucher*	44,910	0	0	0	44,910	44,910
							General-Voted	2927	*Voucher*	15,500	0	0	0	15,500	15,500
						Centrally Sponsored Schemes	General-Voted	2927A	*Voucher*	1,39,500	0	0	0	1,39,500	1,39,500
							General-Voted	2928	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	2928A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	2929	*Voucher*	387	0	0	0	387	387
						Centrally	General-Voted	2929A	*Voucher*	3,483	0	0	0	3,483	3,483

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	2930	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	2930A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3182	*Voucher*	951	0	0	0	951	951
						Centrally Sponsored Schemes	General-Voted	3182A	*Voucher*	8,559	0	0	0	8,559	8,559
							General-Voted	3183	*Voucher*	6,014	0	0	0	6,014	6,014
						Centrally Sponsored Schemes	General-Voted	3183A	*Voucher*	54,127	0	0	0	54,127	54,127
							General-Voted	3184	*Voucher*	8,120	0	0	0	8,120	8,120
						Centrally Sponsored Schemes	General-Voted	3184A	*Voucher*	73,080	0	0	0	73,080	73,080
							General-Voted	3185	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	3185A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	3186	*Voucher*	8,916	0	0	0	8,916	8,916
						Centrally Sponsored Schemes	General-Voted	3186A	*Voucher*	80,252	0	0	0	80,252	80,252
							General-Voted	3187	*Voucher*	1,873	0	0	0	1,873	1,873
						Centrally Sponsored Schemes	General-Voted	3187A	*Voucher*	16,863	0	0	0	16,863	16,863
							General-Voted	3188	*Voucher*	1,196	0	0	0	1,196	1,196
						Centrally	General-Voted	3188A	*Voucher*	10,768	0	0	0	10,768	10,768

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3189	*Voucher*	17,074	0	0	0	17,074	17,074
						Centrally Sponsored Schemes	General-Voted	3189A	*Voucher*	1,53,674	0	0	0	1,53,674	1,53,674
							General-Voted	3190	*Voucher*	6,877	0	0	0	6,877	6,877
						Centrally Sponsored Schemes	General-Voted	3190A	*Voucher*	61,897	0	0	0	61,897	61,897
							General-Voted	3191	*Voucher*	4,182	0	0	0	4,182	4,182
						Centrally Sponsored Schemes	General-Voted	3191A	*Voucher*	37,638	0	0	0	37,638	37,638
							General-Voted	3192	*Voucher*	1,376	0	0	0	1,376	1,376
						Centrally Sponsored Schemes	General-Voted	3192A	*Voucher*	12,384	0	0	0	12,384	12,384
							General-Voted	3193	*Voucher*	16,750	0	0	0	16,750	16,750
						Centrally Sponsored Schemes	General-Voted	3193A	*Voucher*	1,50,750	0	0	0	1,50,750	1,50,750
							General-Voted	3194	*Voucher*	1,365	0	0	0	1,365	1,365
						Centrally Sponsored Schemes	General-Voted	3194A	*Voucher*	12,285	0	0	0	12,285	12,285
							General-Voted	3195	*Voucher*	5,200	0	0	0	5,200	5,200
						Centrally Sponsored Schemes	General-Voted	3195A	*Voucher*	46,800	0	0	0	46,800	46,800
							General-Voted	3196	*Voucher*	13,800	0	0	0	13,800	13,800
						Centrally	General-Voted	3196A	*Voucher*	1,24,200	0	0	0	1,24,200	1,24,200

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3197	*Voucher*	9,660	0	0	0	9,660	9,660
						Centrally Sponsored Schemes	General-Voted	3197A	*Voucher*	86,940	0	0	0	86,940	86,940
							General-Voted	3198	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3198A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	3199	*Voucher*	11,397	0	0	0	11,397	11,397
						Centrally Sponsored Schemes	General-Voted	3199A	*Voucher*	1,02,573	0	0	0	1,02,573	1,02,573
							General-Voted	3200	*Voucher*	4,708	0	0	0	4,708	4,708
						Centrally Sponsored Schemes	General-Voted	3200A	*Voucher*	42,380	0	0	0	42,380	42,380
							General-Voted	3201	*Voucher*	31,500	0	0	0	31,500	31,500
						Centrally Sponsored Schemes	General-Voted	3201A	*Voucher*	2,83,500	0	0	0	2,83,500	2,83,500
							General-Voted	3202	*Voucher*	1,552	0	0	0	1,552	1,552
						Centrally Sponsored Schemes	General-Voted	3202A	*Voucher*	13,975	0	0	0	13,975	13,975
							General-Voted	3203	*Voucher*	2,495	0	0	0	2,495	2,495
						Centrally Sponsored Schemes	General-Voted	3203A	*Voucher*	22,462	0	0	0	22,462	22,462
							General-Voted	3204	*Voucher*	1,746	0	0	0	1,746	1,746
						Centrally	General-Voted	3204A	*Voucher*	15,723	0	0	0	15,723	15,723

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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3205	*Voucher*	9,040	0	0	0	9,040	9,040
						Centrally Sponsored Schemes	General-Voted	3205A	*Voucher*	81,360	0	0	0	81,360	81,360
							General-Voted	3206	*Voucher*	406	0	0	0	406	406
						Centrally Sponsored Schemes	General-Voted	3206A	*Voucher*	3,654	0	0	0	3,654	3,654
							General-Voted	3207	*Voucher*	6,314	0	0	0	6,314	6,314
						Centrally Sponsored Schemes	General-Voted	3207A	*Voucher*	56,826	0	0	0	56,826	56,826
							General-Voted	3208	*Voucher*	4,791	0	0	0	4,791	4,791
						Centrally Sponsored Schemes	General-Voted	3208A	*Voucher*	43,127	0	0	0	43,127	43,127
							General-Voted	3209	*Voucher*	3,087	0	0	0	3,087	3,087
						Centrally Sponsored Schemes	General-Voted	3209A	*Voucher*	27,783	0	0	0	27,783	27,783
							General-Voted	3210	*Voucher*	12,600	0	0	0	12,600	12,600
						Centrally Sponsored Schemes	General-Voted	3210A	*Voucher*	1,13,400	0	0	0	1,13,400	1,13,400
							General-Voted	3211	*Voucher*	504	0	0	0	504	504
						Centrally Sponsored Schemes	General-Voted	3211A	*Voucher*	4,536	0	0	0	4,536	4,536
							General-Voted	3212	*Voucher*	480	0	0	0	480	480
						Centrally	General-Voted	3212A	*Voucher*	4,320	0	0	0	4,320	4,320

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Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3213	*Voucher*	606	0	0	0	606	606
						Centrally Sponsored Schemes	General-Voted	3213A	*Voucher*	5,454	0	0	0	5,454	5,454
							General-Voted	3214	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3214A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	3215	*Voucher*	568	0	0	0	568	568
						Centrally Sponsored Schemes	General-Voted	3215A	*Voucher*	5,112	0	0	0	5,112	5,112
							General-Voted	3216	*Voucher*	1,094	0	0	0	1,094	1,094
						Centrally Sponsored Schemes	General-Voted	3216A	*Voucher*	9,846	0	0	0	9,846	9,846
							General-Voted	3217	*Voucher*	1,250	0	0	0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	3217A	*Voucher*	11,250	0	0	0	11,250	11,250
							General-Voted	3218	*Voucher*	13,428	0	0	0	13,428	13,428
						Centrally Sponsored Schemes	General-Voted	3218A	*Voucher*	1,20,859	0	0	0	1,20,859	1,20,859
							General-Voted	3219	*Voucher*	8,207	0	0	0	8,207	8,207
						Centrally Sponsored Schemes	General-Voted	3219A	*Voucher*	73,863	0	0	0	73,863	73,863
							General-Voted	3220	*Voucher*	500	0	0	0	500	500
						Centrally	General-Voted	3220A	*Voucher*	4,500	0	0	0	4,500	4,500

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3221	*Voucher*	11,070	0	0	0	11,070	11,070
						Centrally Sponsored Schemes	General-Voted	3221A	*Voucher*	99,630	0	0	0	99,630	99,630
							General-Voted	3222	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3222A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3223	*Voucher*	5,481	0	0	0	5,481	5,481
						Centrally Sponsored Schemes	General-Voted	3223A	*Voucher*	49,331	0	0	0	49,331	49,331
							General-Voted	3224	*Voucher*	1,264	0	0	0	1,264	1,264
						Centrally Sponsored Schemes	General-Voted	3224A	*Voucher*	11,378	0	0	0	11,378	11,378
							General-Voted	3229	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	3229A	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	3230	*Voucher*	51,000	0	0	0	51,000	51,000
						Centrally Sponsored Schemes	General-Voted	3230A	*Voucher*	4,59,000	0	0	0	4,59,000	4,59,000
							General-Voted	3231	*Voucher*	2,450	0	0	0	2,450	2,450
						Centrally Sponsored Schemes	General-Voted	3231A	*Voucher*	22,050	0	0	0	22,050	22,050
							General-Voted	3232	*Voucher*	2,450	0	0	0	2,450	2,450
						Centrally	General-Voted	3232A	*Voucher*	22,050	0	0	0	22,050	22,050

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3233	*Voucher*	2,450	0	0	0	2,450	2,450
						Centrally Sponsored Schemes	General-Voted	3233A	*Voucher*	22,050	0	0	0	22,050	22,050
							General-Voted	3234	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	3234A	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	3235	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	3235A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	3236	*Voucher*	7,783	0	0	0	7,783	7,783
						Centrally Sponsored Schemes	General-Voted	3236A	*Voucher*	70,049	0	0	0	70,049	70,049
							General-Voted	3237	*Voucher*	1,414	0	0	0	1,414	1,414
						Centrally Sponsored Schemes	General-Voted	3237A	*Voucher*	12,734	0	0	0	12,734	12,734
							General-Voted	3238	*Voucher*	23,024	0	0	0	23,024	23,024
						Centrally Sponsored Schemes	General-Voted	3238A	*Voucher*	2,07,218	0	0	0	2,07,218	2,07,218
							General-Voted	3239	*Voucher*	8,763	0	0	0	8,763	8,763
						Centrally Sponsored Schemes	General-Voted	3239A	*Voucher*	78,873	0	0	0	78,873	78,873
							General-Voted	3240	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally	General-Voted	3240A	*Voucher*	16,200	0	0	0	16,200	16,200

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3241	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	3241A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	3242	*Voucher*	27,405	0	0	0	27,405	27,405
						Centrally Sponsored Schemes	General-Voted	3242A	*Voucher*	2,46,645	0	0	0	2,46,645	2,46,645
							General-Voted	3243	*Voucher*	2,893	0	0	0	2,893	2,893
						Centrally Sponsored Schemes	General-Voted	3243A	*Voucher*	26,040	0	0	0	26,040	26,040
							General-Voted	3244	*Voucher*	4,917	0	0	0	4,917	4,917
						Centrally Sponsored Schemes	General-Voted	3244A	*Voucher*	44,253	0	0	0	44,253	44,253
							General-Voted	3245	*Voucher*	769	0	0	0	769	769
						Centrally Sponsored Schemes	General-Voted	3245A	*Voucher*	6,926	0	0	0	6,926	6,926
							General-Voted	3246	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	3246A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	3247	*Voucher*	26,445	0	0	0	26,445	26,445
						Centrally Sponsored Schemes	General-Voted	3247A	*Voucher*	2,38,010	0	0	0	2,38,010	2,38,010
							General-Voted	3248	*Voucher*	2,450	0	0	0	2,450	2,450
						Centrally	General-Voted	3248A	*Voucher*	22,050	0	0	0	22,050	22,050

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3249	*Voucher*	1,20,965	0	0	0	1,20,965	1,20,965
						Centrally Sponsored Schemes	General-Voted	3249A	*Voucher*	10,88,693	0	0	0	10,88,693	10,88,693
							General-Voted	3250	*Voucher*	9,910	0	0	0	9,910	9,910
						Centrally Sponsored Schemes	General-Voted	3250A	*Voucher*	89,190	0	0	0	89,190	89,190
							General-Voted	3251	*Voucher*	354	0	0	0	354	354
						Centrally Sponsored Schemes	General-Voted	3251A	*Voucher*	3,186	0	0	0	3,186	3,186
							General-Voted	3252	*Voucher*	16,240	0	0	0	16,240	16,240
						Centrally Sponsored Schemes	General-Voted	3252A	*Voucher*	1,46,160	0	0	0	1,46,160	1,46,160
							General-Voted	3523	*Voucher*	3,206	0	0	0	3,206	3,206
						Centrally Sponsored Schemes	General-Voted	3523A	*Voucher*	28,862	0	0	0	28,862	28,862
							General-Voted	3524	*Voucher*	1,262	0	0	0	1,262	1,262
						Centrally Sponsored Schemes	General-Voted	3524A	*Voucher*	11,362	0	0	0	11,362	11,362
							General-Voted	3525	*Voucher*	3,618	0	0	0	3,618	3,618
						Centrally Sponsored Schemes	General-Voted	3525A	*Voucher*	32,562	0	0	0	32,562	32,562
							General-Voted	3526	*Voucher*	663	0	0	0	663	663
						Centrally	General-Voted	3526A	*Voucher*	5,972	0	0	0	5,972	5,972

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3527	*Voucher*	5,573	0	0	0	5,573	5,573
						Centrally Sponsored Schemes	General-Voted	3527A	*Voucher*	50,163	0	0	0	50,163	50,163
							General-Voted	3528	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	3528A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	3529	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	3529A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	3530	*Voucher*	1,723	0	0	0	1,723	1,723
						Centrally Sponsored Schemes	General-Voted	3530A	*Voucher*	15,510	0	0	0	15,510	15,510
							General-Voted	3531	*Voucher*	191	0	0	0	191	191
						Centrally Sponsored Schemes	General-Voted	3531A	*Voucher*	1,723	0	0	0	1,723	1,723
							General-Voted	3532	*Voucher*	19,661	0	0	0	19,661	19,661
						Centrally Sponsored Schemes	General-Voted	3532A	*Voucher*	1,76,954	0	0	0	1,76,954	1,76,954
							General-Voted	3533	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	3533A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	3534	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally	General-Voted	3534A	*Voucher*	54,000	0	0	0	54,000	54,000

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3535	*Voucher*	17,500	0	0	0	17,500	17,500
						Centrally Sponsored Schemes	General-Voted	3535A	*Voucher*	1,57,500	0	0	0	1,57,500	1,57,500
							General-Voted	3536	*Voucher*	4,960	0	0	0	4,960	4,960
						Centrally Sponsored Schemes	General-Voted	3536A	*Voucher*	44,648	0	0	0	44,648	44,648
							General-Voted	3537	*Voucher*	523	0	0	0	523	523
						Centrally Sponsored Schemes	General-Voted	3537A	*Voucher*	4,711	0	0	0	4,711	4,711
							General-Voted	3538	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	3538A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	3539	*Voucher*	6,950	0	0	0	6,950	6,950
						Centrally Sponsored Schemes	General-Voted	3539A	*Voucher*	62,550	0	0	0	62,550	62,550
							General-Voted	3540	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	3540A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	3541	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	3541A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	3542	*Voucher*	112	0	0	0	112	112
						Centrally	General-Voted	3542A	*Voucher*	1,010	0	0	0	1,010	1,010

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3543	*Voucher*	425	0	0	0	425	425
						Centrally Sponsored Schemes	General-Voted	3543A	*Voucher*	3,825	0	0	0	3,825	3,825
							General-Voted	3544	*Voucher*	678	0	0	0	678	678
						Centrally Sponsored Schemes	General-Voted	3544A	*Voucher*	6,102	0	0	0	6,102	6,102
							General-Voted	3545	*Voucher*	12,600	0	0	0	12,600	12,600
						Centrally Sponsored Schemes	General-Voted	3545A	*Voucher*	1,13,400	0	0	0	1,13,400	1,13,400
							General-Voted	3546	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	3546A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	3547	*Voucher*	2,682	0	0	0	2,682	2,682
						Centrally Sponsored Schemes	General-Voted	3547A	*Voucher*	24,145	0	0	0	24,145	24,145
							General-Voted	3548	*Voucher*	25,200	0	0	0	25,200	25,200
						Centrally Sponsored Schemes	General-Voted	3548A	*Voucher*	2,26,800	0	0	0	2,26,800	2,26,800
							General-Voted	3549	*Voucher*	8,102	0	0	0	8,102	8,102
						Centrally Sponsored Schemes	General-Voted	3549A	*Voucher*	72,918	0	0	0	72,918	72,918
							General-Voted	3550	*Voucher*	5,022	0	0	0	5,022	5,022
						Centrally	General-Voted	3550A	*Voucher*	45,198	0	0	0	45,198	45,198

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3551	*Voucher*	778	0	0	0	778	778
						Centrally Sponsored Schemes	General-Voted	3551A	*Voucher*	7,004	0	0	0	7,004	7,004
							General-Voted	3552	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	3552A	*Voucher*	900	0	0	0	900	900
							General-Voted	3553	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	3553A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	3554	*Voucher*	778	0	0	0	778	778
						Centrally Sponsored Schemes	General-Voted	3554A	*Voucher*	7,004	0	0	0	7,004	7,004
							General-Voted	3555	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3555A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	3556	*Voucher*	2,780	0	0	0	2,780	2,780
						Centrally Sponsored Schemes	General-Voted	3556A	*Voucher*	25,020	0	0	0	25,020	25,020
							General-Voted	3557	*Voucher*	825	0	0	0	825	825
						Centrally Sponsored Schemes	General-Voted	3557A	*Voucher*	7,430	0	0	0	7,430	7,430
							General-Voted	3558	*Voucher*	700	0	0	0	700	700
						Centrally	General-Voted	3558A	*Voucher*	6,300	0	0	0	6,300	6,300

Voucher Wise Expenditure Report
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Up to Accounting Month June of Financial Year 2026-2027

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3559	*Voucher*	740	0	0	0	740	740
						Centrally Sponsored Schemes	General-Voted	3559A	*Voucher*	6,662	0	0	0	6,662	6,662
							General-Voted	3560	*Voucher*	997	0	0	0	997	997
						Centrally Sponsored Schemes	General-Voted	3560A	*Voucher*	8,975	0	0	0	8,975	8,975
							General-Voted	3561	*Voucher*	993	0	0	0	993	993
						Centrally Sponsored Schemes	General-Voted	3561A	*Voucher*	8,943	0	0	0	8,943	8,943
							General-Voted	3562	*Voucher*	984	0	0	0	984	984
						Centrally Sponsored Schemes	General-Voted	3562A	*Voucher*	8,856	0	0	0	8,856	8,856
							General-Voted	3563	*Voucher*	998	0	0	0	998	998
						Centrally Sponsored Schemes	General-Voted	3563A	*Voucher*	8,986	0	0	0	8,986	8,986
							General-Voted	3564	*Voucher*	5,905	0	0	0	5,905	5,905
						Centrally Sponsored Schemes	General-Voted	3564A	*Voucher*	53,149	0	0	0	53,149	53,149
							General-Voted	3565	*Voucher*	2,350	0	0	0	2,350	2,350
						Centrally Sponsored Schemes	General-Voted	3565A	*Voucher*	21,155	0	0	0	21,155	21,155
							General-Voted	3566	*Voucher*	975	0	0	0	975	975
						Centrally	General-Voted	3566A	*Voucher*	8,776	0	0	0	8,776	8,776

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3567	*Voucher*	1,161	0	0	0	1,161	1,161
						Centrally Sponsored Schemes	General-Voted	3567A	*Voucher*	10,457	0	0	0	10,457	10,457
							General-Voted	3568	*Voucher*	630	0	0	0	630	630
						Centrally Sponsored Schemes	General-Voted	3568A	*Voucher*	5,670	0	0	0	5,670	5,670
							General-Voted	3569	*Voucher*	530	0	0	0	530	530
						Centrally Sponsored Schemes	General-Voted	3569A	*Voucher*	4,770	0	0	0	4,770	4,770
							General-Voted	3570	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	3570A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	3571	*Voucher*	220	0	0	0	220	220
						Centrally Sponsored Schemes	General-Voted	3571A	*Voucher*	1,980	0	0	0	1,980	1,980
							General-Voted	3572	*Voucher*	2,485	0	0	0	2,485	2,485
						Centrally Sponsored Schemes	General-Voted	3572A	*Voucher*	22,369	0	0	0	22,369	22,369
							General-Voted	3573	*Voucher*	904	0	0	0	904	904
						Centrally Sponsored Schemes	General-Voted	3573A	*Voucher*	8,144	0	0	0	8,144	8,144
							General-Voted	3574	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally	General-Voted	3574A	*Voucher*	10,800	0	0	0	10,800	10,800

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3575	*Voucher*	51,000	0	0	0	51,000	51,000
						Centrally Sponsored Schemes	General-Voted	3575A	*Voucher*	4,59,000	0	0	0	4,59,000	4,59,000
							General-Voted	3576	*Voucher*	345	0	0	0	345	345
						Centrally Sponsored Schemes	General-Voted	3576A	*Voucher*	3,108	0	0	0	3,108	3,108
							General-Voted	3577	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	3577A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	3578	*Voucher*	2,772	0	0	0	2,772	2,772
						Centrally Sponsored Schemes	General-Voted	3578A	*Voucher*	24,948	0	0	0	24,948	24,948
							General-Voted	3579	*Voucher*	382	0	0	0	382	382
						Centrally Sponsored Schemes	General-Voted	3579A	*Voucher*	3,446	0	0	0	3,446	3,446
							General-Voted	3580	*Voucher*	2,960	0	0	0	2,960	2,960
						Centrally Sponsored Schemes	General-Voted	3580A	*Voucher*	26,640	0	0	0	26,640	26,640
							General-Voted	3581	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3581A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	3582	*Voucher*	1,530	0	0	0	1,530	1,530
						Centrally	General-Voted	3582A	*Voucher*	13,770	0	0	0	13,770	13,770

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3583	*Voucher*	20	0	0	0	20	20
						Centrally Sponsored Schemes	General-Voted	3583A	*Voucher*	180	0	0	0	180	180
							General-Voted	3584	*Voucher*	152	0	0	0	152	152
						Centrally Sponsored Schemes	General-Voted	3584A	*Voucher*	1,373	0	0	0	1,373	1,373
							General-Voted	3585	*Voucher*	3,200	0	0	0	3,200	3,200
						Centrally Sponsored Schemes	General-Voted	3585A	*Voucher*	28,800	0	0	0	28,800	28,800
							General-Voted	3586	*Voucher*	1,132	0	0	0	1,132	1,132
						Centrally Sponsored Schemes	General-Voted	3586A	*Voucher*	10,189	0	0	0	10,189	10,189
							General-Voted	3587	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	3587A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	3588	*Voucher*	321	0	0	0	321	321
						Centrally Sponsored Schemes	General-Voted	3588A	*Voucher*	2,892	0	0	0	2,892	2,892
							General-Voted	3589	*Voucher*	2,460	0	0	0	2,460	2,460
						Centrally Sponsored Schemes	General-Voted	3589A	*Voucher*	22,140	0	0	0	22,140	22,140
							General-Voted	3590	*Voucher*	1,950	0	0	0	1,950	1,950
						Centrally	General-Voted	3590A	*Voucher*	17,550	0	0	0	17,550	17,550

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3591	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	3591A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	3592	*Voucher*	4,869	0	0	0	4,869	4,869
						Centrally Sponsored Schemes	General-Voted	3592A	*Voucher*	43,821	0	0	0	43,821	43,821
							General-Voted	3593	*Voucher*	2,616	0	0	0	2,616	2,616
						Centrally Sponsored Schemes	General-Voted	3593A	*Voucher*	23,544	0	0	0	23,544	23,544
							General-Voted	3594	*Voucher*	1,046	0	0	0	1,046	1,046
						Centrally Sponsored Schemes	General-Voted	3594A	*Voucher*	9,421	0	0	0	9,421	9,421
							General-Voted	3595	*Voucher*	6,831	0	0	0	6,831	6,831
						Centrally Sponsored Schemes	General-Voted	3595A	*Voucher*	61,481	0	0	0	61,481	61,481
							General-Voted	3596	*Voucher*	636	0	0	0	636	636
						Centrally Sponsored Schemes	General-Voted	3596A	*Voucher*	5,724	0	0	0	5,724	5,724
							General-Voted	3597	*Voucher*	2,676	0	0	0	2,676	2,676
						Centrally Sponsored Schemes	General-Voted	3597A	*Voucher*	24,084	0	0	0	24,084	24,084
							General-Voted	3598	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally	General-Voted	3598A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3599	*Voucher*	826	0	0	0	826	826
						Centrally Sponsored Schemes	General-Voted	3599A	*Voucher*	7,434	0	0	0	7,434	7,434
							General-Voted	3600	*Voucher*	1,189	0	0	0	1,189	1,189
						Centrally Sponsored Schemes	General-Voted	3600A	*Voucher*	10,701	0	0	0	10,701	10,701
							General-Voted	3601	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	3601A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	3602	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	3602A	*Voucher*	9,450	0	0	0	9,450	9,450
							General-Voted	3603	*Voucher*	990	0	0	0	990	990
						Centrally Sponsored Schemes	General-Voted	3603A	*Voucher*	8,910	0	0	0	8,910	8,910
							General-Voted	3604	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3604A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	3605	*Voucher*	3,075	0	0	0	3,075	3,075
						Centrally Sponsored Schemes	General-Voted	3605A	*Voucher*	27,675	0	0	0	27,675	27,675
							General-Voted	3606	*Voucher*	488	0	0	0	488	488
						Centrally	General-Voted	3606A	*Voucher*	4,392	0	0	0	4,392	4,392

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3607	*Voucher*	4,689	0	0	0	4,689	4,689
						Centrally Sponsored Schemes	General-Voted	3607A	*Voucher*	42,201	0	0	0	42,201	42,201
							General-Voted	3608	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3608A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3609	*Voucher*	833	0	0	0	833	833
						Centrally Sponsored Schemes	General-Voted	3609A	*Voucher*	7,503	0	0	0	7,503	7,503
							General-Voted	3610	*Voucher*	11,453	0	0	0	11,453	11,453
						Centrally Sponsored Schemes	General-Voted	3610A	*Voucher*	1,03,085	0	0	0	1,03,085	1,03,085
							General-Voted	3611	*Voucher*	41,091	0	0	0	41,091	41,091
						Centrally Sponsored Schemes	General-Voted	3611A	*Voucher*	3,69,827	0	0	0	3,69,827	3,69,827
							General-Voted	3612	*Voucher*	2,235	0	0	0	2,235	2,235
						Centrally Sponsored Schemes	General-Voted	3612A	*Voucher*	20,115	0	0	0	20,115	20,115
							General-Voted	3613	*Voucher*	1,434	0	0	0	1,434	1,434
						Centrally Sponsored Schemes	General-Voted	3613A	*Voucher*	12,906	0	0	0	12,906	12,906
							General-Voted	3614	*Voucher*	5,580	0	0	0	5,580	5,580
						Centrally	General-Voted	3614A	*Voucher*	50,220	0	0	0	50,220	50,220

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3615	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	3615A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	3616	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	3616A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	3617	*Voucher*	5,933	0	0	0	5,933	5,933
						Centrally Sponsored Schemes	General-Voted	3617A	*Voucher*	53,403	0	0	0	53,403	53,403
							General-Voted	3618	*Voucher*	261	0	0	0	261	261
						Centrally Sponsored Schemes	General-Voted	3618A	*Voucher*	2,356	0	0	0	2,356	2,356
							General-Voted	3620	*Voucher*	6,568	0	0	0	6,568	6,568
						Centrally Sponsored Schemes	General-Voted	3620A	*Voucher*	59,120	0	0	0	59,120	59,120
							General-Voted	3621	*Voucher*	2,736	0	0	0	2,736	2,736
						Centrally Sponsored Schemes	General-Voted	3621A	*Voucher*	24,624	0	0	0	24,624	24,624
							General-Voted	3622	*Voucher*	581	0	0	0	581	581
						Centrally Sponsored Schemes	General-Voted	3622A	*Voucher*	5,235	0	0	0	5,235	5,235
							General-Voted	3623	*Voucher*	500	0	0	0	500	500
						Centrally	General-Voted	3623A	*Voucher*	4,500	0	0	0	4,500	4,500

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3624	*Voucher*	14,380	0	0	0	14,380	14,380
						Centrally Sponsored Schemes	General-Voted	3624A	*Voucher*	1,29,420	0	0	0	1,29,420	1,29,420
							General-Voted	3625	*Voucher*	4,758	0	0	0	4,758	4,758
						Centrally Sponsored Schemes	General-Voted	3625A	*Voucher*	42,824	0	0	0	42,824	42,824
							General-Voted	3626	*Voucher*	2,150	0	0	0	2,150	2,150
						Centrally Sponsored Schemes	General-Voted	3626A	*Voucher*	19,350	0	0	0	19,350	19,350
							General-Voted	3627	*Voucher*	2,105	0	0	0	2,105	2,105
						Centrally Sponsored Schemes	General-Voted	3627A	*Voucher*	18,945	0	0	0	18,945	18,945
							General-Voted	3628	*Voucher*	5,292	0	0	0	5,292	5,292
						Centrally Sponsored Schemes	General-Voted	3628A	*Voucher*	47,628	0	0	0	47,628	47,628
							General-Voted	3629	*Voucher*	3,840	0	0	0	3,840	3,840
						Centrally Sponsored Schemes	General-Voted	3629A	*Voucher*	34,560	0	0	0	34,560	34,560
							General-Voted	3630	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	3630A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	3631	*Voucher*	22,380	0	0	0	22,380	22,380
						Centrally	General-Voted	3631A	*Voucher*	2,01,420	0	0	0	2,01,420	2,01,420

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3632	*Voucher*	2,094	0	0	0	2,094	2,094
						Centrally Sponsored Schemes	General-Voted	3632A	*Voucher*	18,847	0	0	0	18,847	18,847
							General-Voted	3633	*Voucher*	3,693	0	0	0	3,693	3,693
						Centrally Sponsored Schemes	General-Voted	3633A	*Voucher*	33,244	0	0	0	33,244	33,244
							General-Voted	3634	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	3634A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	3635	*Voucher*	598	0	0	0	598	598
						Centrally Sponsored Schemes	General-Voted	3635A	*Voucher*	5,382	0	0	0	5,382	5,382
							General-Voted	3636	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	3636A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	3637	*Voucher*	7,595	0	0	0	7,595	7,595
						Centrally Sponsored Schemes	General-Voted	3637A	*Voucher*	68,359	0	0	0	68,359	68,359
							General-Voted	3638	*Voucher*	1,375	0	0	0	1,375	1,375
						Centrally Sponsored Schemes	General-Voted	3638A	*Voucher*	12,375	0	0	0	12,375	12,375
							General-Voted	3639	*Voucher*	935	0	0	0	935	935
						Centrally	General-Voted	3639A	*Voucher*	8,415	0	0	0	8,415	8,415

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3640	*Voucher*	27,884	0	0	0	27,884	27,884
						Centrally Sponsored Schemes	General-Voted	3640A	*Voucher*	2,50,959	0	0	0	2,50,959	2,50,959
							General-Voted	3641	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	3641A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	3642	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3642A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	3643	*Voucher*	1,034	0	0	0	1,034	1,034
						Centrally Sponsored Schemes	General-Voted	3643A	*Voucher*	9,308	0	0	0	9,308	9,308
							General-Voted	3645	*Voucher*	344	0	0	0	344	344
						Centrally Sponsored Schemes	General-Voted	3645A	*Voucher*	3,101	0	0	0	3,101	3,101
							General-Voted	3646	*Voucher*	239	0	0	0	239	239
						Centrally Sponsored Schemes	General-Voted	3646A	*Voucher*	2,153	0	0	0	2,153	2,153
							General-Voted	3647	*Voucher*	382	0	0	0	382	382
						Centrally Sponsored Schemes	General-Voted	3647A	*Voucher*	3,446	0	0	0	3,446	3,446
							General-Voted	3648	*Voucher*	348	0	0	0	348	348
						Centrally	General-Voted	3648A	*Voucher*	3,141	0	0	0	3,141	3,141

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3649	*Voucher*	1,498	0	0	0	1,498	1,498
						Centrally Sponsored Schemes	General-Voted	3649A	*Voucher*	13,488	0	0	0	13,488	13,488
							General-Voted	3650	*Voucher*	5,170	0	0	0	5,170	5,170
						Centrally Sponsored Schemes	General-Voted	3650A	*Voucher*	46,530	0	0	0	46,530	46,530
							General-Voted	3651	*Voucher*	1,375	0	0	0	1,375	1,375
						Centrally Sponsored Schemes	General-Voted	3651A	*Voucher*	12,375	0	0	0	12,375	12,375
							General-Voted	3652	*Voucher*	4,099	0	0	0	4,099	4,099
						Centrally Sponsored Schemes	General-Voted	3652A	*Voucher*	36,891	0	0	0	36,891	36,891
							General-Voted	3653	*Voucher*	2,040	0	0	0	2,040	2,040
						Centrally Sponsored Schemes	General-Voted	3653A	*Voucher*	18,360	0	0	0	18,360	18,360
							General-Voted	3710	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	3710A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	3711	*Voucher*	3,969	0	0	0	3,969	3,969
						Centrally Sponsored Schemes	General-Voted	3711A	*Voucher*	35,721	0	0	0	35,721	35,721
							General-Voted	3712	*Voucher*	10,125	0	0	0	10,125	10,125
						Centrally	General-Voted	3712A	*Voucher*	91,125	0	0	0	91,125	91,125

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3713	*Voucher*	125	0	0	0	125	125
						Centrally Sponsored Schemes	General-Voted	3713A	*Voucher*	1,126	0	0	0	1,126	1,126
							General-Voted	3714	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	3714A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	3715	*Voucher*	455	0	0	0	455	455
						Centrally Sponsored Schemes	General-Voted	3715A	*Voucher*	4,095	0	0	0	4,095	4,095
							General-Voted	3716	*Voucher*	34	0	0	0	34	34
						Centrally Sponsored Schemes	General-Voted	3716A	*Voucher*	311	0	0	0	311	311
							General-Voted	3717	*Voucher*	1,230	0	0	0	1,230	1,230
						Centrally Sponsored Schemes	General-Voted	3717A	*Voucher*	11,070	0	0	0	11,070	11,070
							General-Voted	3718	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	3718A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	3719	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3719A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	3720	*Voucher*	500	0	0	0	500	500
						Centrally	General-Voted	3720A	*Voucher*	4,500	0	0	0	4,500	4,500

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Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3721	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	3721A	*Voucher*	2,253	0	0	0	2,253	2,253
							General-Voted	3722	*Voucher*	1,470	0	0	0	1,470	1,470
						Centrally Sponsored Schemes	General-Voted	3722A	*Voucher*	13,230	0	0	0	13,230	13,230
							General-Voted	3723	*Voucher*	7,105	0	0	0	7,105	7,105
						Centrally Sponsored Schemes	General-Voted	3723A	*Voucher*	63,945	0	0	0	63,945	63,945
							General-Voted	3724	*Voucher*	6,725	0	0	0	6,725	6,725
						Centrally Sponsored Schemes	General-Voted	3724A	*Voucher*	60,526	0	0	0	60,526	60,526
							General-Voted	3725	*Voucher*	4,672	0	0	0	4,672	4,672
						Centrally Sponsored Schemes	General-Voted	3725A	*Voucher*	42,048	0	0	0	42,048	42,048
							General-Voted	3726	*Voucher*	690	0	0	0	690	690
						Centrally Sponsored Schemes	General-Voted	3726A	*Voucher*	6,210	0	0	0	6,210	6,210
							General-Voted	3727	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	3727A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	3728	*Voucher*	7,550	0	0	0	7,550	7,550
						Centrally	General-Voted	3728A	*Voucher*	67,950	0	0	0	67,950	67,950

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3729	*Voucher*	910	0	0	0	910	910
						Centrally Sponsored Schemes	General-Voted	3729A	*Voucher*	8,190	0	0	0	8,190	8,190
							General-Voted	3730	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	3730A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	3731	*Voucher*	945	0	0	0	945	945
						Centrally Sponsored Schemes	General-Voted	3731A	*Voucher*	8,505	0	0	0	8,505	8,505
							General-Voted	3732	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	3732A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	3733	*Voucher*	752	0	0	0	752	752
						Centrally Sponsored Schemes	General-Voted	3733A	*Voucher*	6,775	0	0	0	6,775	6,775
							General-Voted	3734	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	3734A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	3735	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	3735A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	3736	*Voucher*	2,465	0	0	0	2,465	2,465
						Centrally	General-Voted	3736A	*Voucher*	22,190	0	0	0	22,190	22,190

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3737	*Voucher*	3,055	0	0	0	3,055	3,055
						Centrally Sponsored Schemes	General-Voted	3737A	*Voucher*	27,495	0	0	0	27,495	27,495
							General-Voted	3738	*Voucher*	2,857	0	0	0	2,857	2,857
						Centrally Sponsored Schemes	General-Voted	3738A	*Voucher*	25,713	0	0	0	25,713	25,713
							General-Voted	3739	*Voucher*	520	0	0	0	520	520
						Centrally Sponsored Schemes	General-Voted	3739A	*Voucher*	4,680	0	0	0	4,680	4,680
							General-Voted	3740	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	3740A	*Voucher*	9,450	0	0	0	9,450	9,450
							General-Voted	3741	*Voucher*	1,860	0	0	0	1,860	1,860
						Centrally Sponsored Schemes	General-Voted	3741A	*Voucher*	16,740	0	0	0	16,740	16,740
							General-Voted	3742	*Voucher*	2,503	0	0	0	2,503	2,503
						Centrally Sponsored Schemes	General-Voted	3742A	*Voucher*	22,527	0	0	0	22,527	22,527
							General-Voted	3750	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	3750A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	3751	*Voucher*	2,800	0	0	0	2,800	2,800
						Centrally	General-Voted	3751A	*Voucher*	25,200	0	0	0	25,200	25,200

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3752	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally Sponsored Schemes	General-Voted	3752A	*Voucher*	18,900	0	0	0	18,900	18,900
							General-Voted	3753	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	3753A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	3754	*Voucher*	5,972	0	0	0	5,972	5,972
						Centrally Sponsored Schemes	General-Voted	3754A	*Voucher*	53,750	0	0	0	53,750	53,750
							General-Voted	3755	*Voucher*	15,750	0	0	0	15,750	15,750
						Centrally Sponsored Schemes	General-Voted	3755A	*Voucher*	1,41,750	0	0	0	1,41,750	1,41,750
							General-Voted	3756	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3756A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	3757	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	3757A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	3758	*Voucher*	8,303	0	0	0	8,303	8,303
						Centrally Sponsored Schemes	General-Voted	3758A	*Voucher*	74,727	0	0	0	74,727	74,727
							General-Voted	3759	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally	General-Voted	3759A	*Voucher*	9,000	0	0	0	9,000	9,000

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3760	*Voucher*	1,435	0	0	0	1,435	1,435
						Centrally Sponsored Schemes	General-Voted	3760A	*Voucher*	12,917	0	0	0	12,917	12,917
							General-Voted	3761	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	3761A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	3762	*Voucher*	950	0	0	0	950	950
						Centrally Sponsored Schemes	General-Voted	3762A	*Voucher*	8,550	0	0	0	8,550	8,550
							General-Voted	3763	*Voucher*	920	0	0	0	920	920
						Centrally Sponsored Schemes	General-Voted	3763A	*Voucher*	8,280	0	0	0	8,280	8,280
							General-Voted	3764	*Voucher*	1,044	0	0	0	1,044	1,044
						Centrally Sponsored Schemes	General-Voted	3764A	*Voucher*	9,399	0	0	0	9,399	9,399
							General-Voted	3765	*Voucher*	749	0	0	0	749	749
						Centrally Sponsored Schemes	General-Voted	3765A	*Voucher*	6,742	0	0	0	6,742	6,742
							General-Voted	3766	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	3766A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	3767	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally	General-Voted	3767A	*Voucher*	13,500	0	0	0	13,500	13,500

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Voucher Wise Expenditure Report
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Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3768	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	3768A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	3769	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	3769A	*Voucher*	9,450	0	0	0	9,450	9,450
							General-Voted	3770	*Voucher*	2,876	0	0	0	2,876	2,876
						Centrally Sponsored Schemes	General-Voted	3770A	*Voucher*	25,891	0	0	0	25,891	25,891
							General-Voted	3771	*Voucher*	4,700	0	0	0	4,700	4,700
						Centrally Sponsored Schemes	General-Voted	3771A	*Voucher*	42,300	0	0	0	42,300	42,300
							General-Voted	3772	*Voucher*	2,880	0	0	0	2,880	2,880
						Centrally Sponsored Schemes	General-Voted	3772A	*Voucher*	25,920	0	0	0	25,920	25,920
							General-Voted	3773	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	3773A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	3774	*Voucher*	1,990	0	0	0	1,990	1,990
						Centrally Sponsored Schemes	General-Voted	3774A	*Voucher*	17,910	0	0	0	17,910	17,910
							General-Voted	3775	*Voucher*	15,998	0	0	0	15,998	15,998
						Centrally	General-Voted	3775A	*Voucher*	1,43,983	0	0	0	1,43,983	1,43,983

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3776	*Voucher*	3,949	0	0	0	3,949	3,949
						Centrally Sponsored Schemes	General-Voted	3776A	*Voucher*	35,542	0	0	0	35,542	35,542
							General-Voted	3777	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	3777A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	3778	*Voucher*	11,800	0	0	0	11,800	11,800
						Centrally Sponsored Schemes	General-Voted	3778A	*Voucher*	1,06,200	0	0	0	1,06,200	1,06,200
							General-Voted	3779	*Voucher*	1,056	0	0	0	1,056	1,056
						Centrally Sponsored Schemes	General-Voted	3779A	*Voucher*	9,504	0	0	0	9,504	9,504
							General-Voted	3780	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally Sponsored Schemes	General-Voted	3780A	*Voucher*	20,250	0	0	0	20,250	20,250
							General-Voted	3781	*Voucher*	1,754	0	0	0	1,754	1,754
						Centrally Sponsored Schemes	General-Voted	3781A	*Voucher*	15,786	0	0	0	15,786	15,786
							General-Voted	3782	*Voucher*	1,950	0	0	0	1,950	1,950
						Centrally Sponsored Schemes	General-Voted	3782A	*Voucher*	17,550	0	0	0	17,550	17,550
							General-Voted	3783	*Voucher*	901	0	0	0	901	901
						Centrally	General-Voted	3783A	*Voucher*	8,115	0	0	0	8,115	8,115

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Up to Accounting Month June of Financial Year 2026-2027

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	3784	*Voucher*	967	0	0	0	967	967
						Centrally Sponsored Schemes	General-Voted	3784A	*Voucher*	8,706	0	0	0	8,706	8,706
							General-Voted	3785	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	3785A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	3786	*Voucher*	344	0	0	0	344	344
						Centrally Sponsored Schemes	General-Voted	3786A	*Voucher*	3,096	0	0	0	3,096	3,096
							General-Voted	3787	*Voucher*	1,065	0	0	0	1,065	1,065
						Centrally Sponsored Schemes	General-Voted	3787A	*Voucher*	9,585	0	0	0	9,585	9,585
							General-Voted	3788	*Voucher*	721	0	0	0	721	721
						Centrally Sponsored Schemes	General-Voted	3788A	*Voucher*	6,489	0	0	0	6,489	6,489
							General-Voted	4481	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	4481A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	4482	*Voucher*	470	0	0	0	470	470
						Centrally Sponsored Schemes	General-Voted	4482A	*Voucher*	4,230	0	0	0	4,230	4,230
							General-Voted	4483	*Voucher*	70	0	0	0	70	70
						Centrally	General-Voted	4483A	*Voucher*	630	0	0	0	630	630

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4484	*Voucher*	10	0	0	0	10	10
						Centrally Sponsored Schemes	General-Voted	4484A	*Voucher*	90	0	0	0	90	90
							General-Voted	4485	*Voucher*	2,060	0	0	0	2,060	2,060
						Centrally Sponsored Schemes	General-Voted	4485A	*Voucher*	18,540	0	0	0	18,540	18,540
							General-Voted	4486	*Voucher*	590	0	0	0	590	590
						Centrally Sponsored Schemes	General-Voted	4486A	*Voucher*	5,310	0	0	0	5,310	5,310
							General-Voted	4487	*Voucher*	4,320	0	0	0	4,320	4,320
						Centrally Sponsored Schemes	General-Voted	4487A	*Voucher*	38,880	0	0	0	38,880	38,880
							General-Voted	4488	*Voucher*	4,340	0	0	0	4,340	4,340
						Centrally Sponsored Schemes	General-Voted	4488A	*Voucher*	39,060	0	0	0	39,060	39,060
							General-Voted	4548	*Voucher*	577	0	0	0	577	577
						Centrally Sponsored Schemes	General-Voted	4548A	*Voucher*	5,198	0	0	0	5,198	5,198
							General-Voted	4549	*Voucher*	885	0	0	0	885	885
						Centrally Sponsored Schemes	General-Voted	4549A	*Voucher*	7,973	0	0	0	7,973	7,973
							General-Voted	4550	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally	General-Voted	4550A	*Voucher*	54,000	0	0	0	54,000	54,000

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4551	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	4551A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	4552	*Voucher*	1,971	0	0	0	1,971	1,971
						Centrally Sponsored Schemes	General-Voted	4552A	*Voucher*	17,741	0	0	0	17,741	17,741
							General-Voted	4553	*Voucher*	11,300	0	0	0	11,300	11,300
						Centrally Sponsored Schemes	General-Voted	4553A	*Voucher*	1,01,705	0	0	0	1,01,705	1,01,705
							General-Voted	4554	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	4554A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	4555	*Voucher*	1,070	0	0	0	1,070	1,070
						Centrally Sponsored Schemes	General-Voted	4555A	*Voucher*	9,630	0	0	0	9,630	9,630
							General-Voted	4556	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	4556A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	4557	*Voucher*	551	0	0	0	551	551
						Centrally Sponsored Schemes	General-Voted	4557A	*Voucher*	4,959	0	0	0	4,959	4,959
							General-Voted	4558	*Voucher*	450	0	0	0	450	450
						Centrally	General-Voted	4558A	*Voucher*	4,050	0	0	0	4,050	4,050

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4559	*Voucher*	986	0	0	0	986	986
						Centrally Sponsored Schemes	General-Voted	4559A	*Voucher*	8,878	0	0	0	8,878	8,878
							General-Voted	4560	*Voucher*	1,150	0	0	0	1,150	1,150
						Centrally Sponsored Schemes	General-Voted	4560A	*Voucher*	10,356	0	0	0	10,356	10,356
							General-Voted	4561	*Voucher*	4,531	0	0	0	4,531	4,531
						Centrally Sponsored Schemes	General-Voted	4561A	*Voucher*	40,788	0	0	0	40,788	40,788
							General-Voted	4562	*Voucher*	3,840	0	0	0	3,840	3,840
						Centrally Sponsored Schemes	General-Voted	4562A	*Voucher*	34,560	0	0	0	34,560	34,560
							General-Voted	4563	*Voucher*	35,811	0	0	0	35,811	35,811
						Centrally Sponsored Schemes	General-Voted	4563A	*Voucher*	3,22,307	0	0	0	3,22,307	3,22,307
							General-Voted	4564	*Voucher*	290	0	0	0	290	290
						Centrally Sponsored Schemes	General-Voted	4564A	*Voucher*	2,610	0	0	0	2,610	2,610
							General-Voted	4565	*Voucher*	1,325	0	0	0	1,325	1,325
						Centrally Sponsored Schemes	General-Voted	4565A	*Voucher*	11,929	0	0	0	11,929	11,929
							General-Voted	4566	*Voucher*	426	0	0	0	426	426
						Centrally	General-Voted	4566A	*Voucher*	3,838	0	0	0	3,838	3,838

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Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4567	*Voucher*	1,297	0	0	0	1,297	1,297
						Centrally Sponsored Schemes	General-Voted	4567A	*Voucher*	11,678	0	0	0	11,678	11,678
							General-Voted	4568	*Voucher*	883	0	0	0	883	883
						Centrally Sponsored Schemes	General-Voted	4568A	*Voucher*	7,947	0	0	0	7,947	7,947
							General-Voted	4569	*Voucher*	16,856	0	0	0	16,856	16,856
						Centrally Sponsored Schemes	General-Voted	4569A	*Voucher*	1,51,709	0	0	0	1,51,709	1,51,709
							General-Voted	4570	*Voucher*	1,310	0	0	0	1,310	1,310
						Centrally Sponsored Schemes	General-Voted	4570A	*Voucher*	11,790	0	0	0	11,790	11,790
							General-Voted	4571	*Voucher*	5,900	0	0	0	5,900	5,900
						Centrally Sponsored Schemes	General-Voted	4571A	*Voucher*	53,100	0	0	0	53,100	53,100
							General-Voted	4572	*Voucher*	1,650	0	0	0	1,650	1,650
						Centrally Sponsored Schemes	General-Voted	4572A	*Voucher*	14,850	0	0	0	14,850	14,850
							General-Voted	4573	*Voucher*	7,091	0	0	0	7,091	7,091
						Centrally Sponsored Schemes	General-Voted	4573A	*Voucher*	63,821	0	0	0	63,821	63,821
							General-Voted	4574	*Voucher*	4,436	0	0	0	4,436	4,436
						Centrally	General-Voted	4574A	*Voucher*	39,924	0	0	0	39,924	39,924

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4575	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	4575A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	4576	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	4576A	*Voucher*	9,450	0	0	0	9,450	9,450
							General-Voted	4577	*Voucher*	2,772	0	0	0	2,772	2,772
						Centrally Sponsored Schemes	General-Voted	4577A	*Voucher*	24,948	0	0	0	24,948	24,948
							General-Voted	4578	*Voucher*	3,823	0	0	0	3,823	3,823
						Centrally Sponsored Schemes	General-Voted	4578A	*Voucher*	34,407	0	0	0	34,407	34,407
							General-Voted	4579	*Voucher*	620	0	0	0	620	620
						Centrally Sponsored Schemes	General-Voted	4579A	*Voucher*	5,580	0	0	0	5,580	5,580
							General-Voted	4580	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	4580A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	4581	*Voucher*	9,294	0	0	0	9,294	9,294
						Centrally Sponsored Schemes	General-Voted	4581A	*Voucher*	83,652	0	0	0	83,652	83,652
							General-Voted	4582	*Voucher*	962	0	0	0	962	962
						Centrally	General-Voted	4582A	*Voucher*	8,662	0	0	0	8,662	8,662

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4583	*Voucher*	938	0	0	0	938	938
						Centrally Sponsored Schemes	General-Voted	4583A	*Voucher*	8,446	0	0	0	8,446	8,446
							General-Voted	4584	*Voucher*	174	0	0	0	174	174
						Centrally Sponsored Schemes	General-Voted	4584A	*Voucher*	1,570	0	0	0	1,570	1,570
							General-Voted	4585	*Voucher*	781	0	0	0	781	781
						Centrally Sponsored Schemes	General-Voted	4585A	*Voucher*	7,035	0	0	0	7,035	7,035
							General-Voted	4586	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	4586A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	4587	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	4587A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	4588	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	4588A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	4589	*Voucher*	2,772	0	0	0	2,772	2,772
						Centrally Sponsored Schemes	General-Voted	4589A	*Voucher*	24,948	0	0	0	24,948	24,948
							General-Voted	4590	*Voucher*	52	0	0	0	52	52
						Centrally	General-Voted	4590A	*Voucher*	473	0	0	0	473	473

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4591	*Voucher*	7,260	0	0	0	7,260	7,260
						Centrally Sponsored Schemes	General-Voted	4591A	*Voucher*	65,340	0	0	0	65,340	65,340
							General-Voted	4592	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	4592A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	4593	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	4593A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	4594	*Voucher*	2,280	0	0	0	2,280	2,280
						Centrally Sponsored Schemes	General-Voted	4594A	*Voucher*	20,520	0	0	0	20,520	20,520
							General-Voted	4595	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	4595A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	4596	*Voucher*	25,480	0	0	0	25,480	25,480
						Centrally Sponsored Schemes	General-Voted	4596A	*Voucher*	2,29,320	0	0	0	2,29,320	2,29,320
							General-Voted	4597	*Voucher*	2,190	0	0	0	2,190	2,190
						Centrally Sponsored Schemes	General-Voted	4597A	*Voucher*	19,717	0	0	0	19,717	19,717
							General-Voted	4598	*Voucher*	15,470	0	0	0	15,470	15,470
						Centrally	General-Voted	4598A	*Voucher*	1,39,230	0	0	0	1,39,230	1,39,230

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4599	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	4599A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	4600	*Voucher*	286	0	0	0	286	286
						Centrally Sponsored Schemes	General-Voted	4600A	*Voucher*	2,574	0	0	0	2,574	2,574
							General-Voted	4601	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	4601A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	4602	*Voucher*	1,676	0	0	0	1,676	1,676
						Centrally Sponsored Schemes	General-Voted	4602A	*Voucher*	15,092	0	0	0	15,092	15,092
							General-Voted	4603	*Voucher*	72,343	0	0	0	72,343	72,343
						Centrally Sponsored Schemes	General-Voted	4603A	*Voucher*	6,51,091	0	0	0	6,51,091	6,51,091
							General-Voted	4604	*Voucher*	550	0	0	0	550	550
						Centrally Sponsored Schemes	General-Voted	4604A	*Voucher*	4,950	0	0	0	4,950	4,950
							General-Voted	4605	*Voucher*	1,350	0	0	0	1,350	1,350
						Centrally Sponsored Schemes	General-Voted	4605A	*Voucher*	12,150	0	0	0	12,150	12,150
							General-Voted	4606	*Voucher*	2,658	0	0	0	2,658	2,658
						Centrally	General-Voted	4606A	*Voucher*	23,922	0	0	0	23,922	23,922

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4607	*Voucher*	969	0	0	0	969	969
						Centrally Sponsored Schemes	General-Voted	4607A	*Voucher*	8,721	0	0	0	8,721	8,721
							General-Voted	4608	*Voucher*	1,461	0	0	0	1,461	1,461
						Centrally Sponsored Schemes	General-Voted	4608A	*Voucher*	13,152	0	0	0	13,152	13,152
							General-Voted	4609	*Voucher*	3,136	0	0	0	3,136	3,136
						Centrally Sponsored Schemes	General-Voted	4609A	*Voucher*	28,224	0	0	0	28,224	28,224
							General-Voted	4610	*Voucher*	840	0	0	0	840	840
						Centrally Sponsored Schemes	General-Voted	4610A	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	4611	*Voucher*	955	0	0	0	955	955
						Centrally Sponsored Schemes	General-Voted	4611A	*Voucher*	8,603	0	0	0	8,603	8,603
							General-Voted	4612	*Voucher*	5,250	0	0	0	5,250	5,250
						Centrally Sponsored Schemes	General-Voted	4612A	*Voucher*	47,250	0	0	0	47,250	47,250
							General-Voted	4613	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	4613A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	4614	*Voucher*	675	0	0	0	675	675
						Centrally	General-Voted	4614A	*Voucher*	6,075	0	0	0	6,075	6,075

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4615	*Voucher*	2,800	0	0	0	2,800	2,800
						Centrally Sponsored Schemes	General-Voted	4615A	*Voucher*	25,200	0	0	0	25,200	25,200
							General-Voted	4616	*Voucher*	2,670	0	0	0	2,670	2,670
						Centrally Sponsored Schemes	General-Voted	4616A	*Voucher*	24,030	0	0	0	24,030	24,030
							General-Voted	4617	*Voucher*	920	0	0	0	920	920
						Centrally Sponsored Schemes	General-Voted	4617A	*Voucher*	8,280	0	0	0	8,280	8,280
							General-Voted	4618	*Voucher*	13,100	0	0	0	13,100	13,100
						Centrally Sponsored Schemes	General-Voted	4618A	*Voucher*	1,17,900	0	0	0	1,17,900	1,17,900
							General-Voted	4619	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	4619A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	4620	*Voucher*	3,403	0	0	0	3,403	3,403
						Centrally Sponsored Schemes	General-Voted	4620A	*Voucher*	30,631	0	0	0	30,631	30,631
							General-Voted	4621	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally Sponsored Schemes	General-Voted	4621A	*Voucher*	20,250	0	0	0	20,250	20,250
							General-Voted	4622	*Voucher*	160	0	0	0	160	160
						Centrally	General-Voted	4622A	*Voucher*	1,440	0	0	0	1,440	1,440

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4623	*Voucher*	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	4623A	*Voucher*	3,785	0	0	0	3,785	3,785
							General-Voted	4624	*Voucher*	1,190	0	0	0	1,190	1,190
						Centrally Sponsored Schemes	General-Voted	4624A	*Voucher*	10,710	0	0	0	10,710	10,710
							General-Voted	4625	*Voucher*	1,570	0	0	0	1,570	1,570
						Centrally Sponsored Schemes	General-Voted	4625A	*Voucher*	14,131	0	0	0	14,131	14,131
							General-Voted	4626	*Voucher*	574	0	0	0	574	574
						Centrally Sponsored Schemes	General-Voted	4626A	*Voucher*	5,168	0	0	0	5,168	5,168
							General-Voted	4627	*Voucher*	1,030	0	0	0	1,030	1,030
						Centrally Sponsored Schemes	General-Voted	4627A	*Voucher*	9,270	0	0	0	9,270	9,270
							General-Voted	4628	*Voucher*	269	0	0	0	269	269
						Centrally Sponsored Schemes	General-Voted	4628A	*Voucher*	2,429	0	0	0	2,429	2,429
							General-Voted	4629	*Voucher*	1,395	0	0	0	1,395	1,395
						Centrally Sponsored Schemes	General-Voted	4629A	*Voucher*	12,555	0	0	0	12,555	12,555
							General-Voted	4630	*Voucher*	220	0	0	0	220	220
						Centrally	General-Voted	4630A	*Voucher*	1,980	0	0	0	1,980	1,980

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4631	*Voucher*	950	0	0	0	950	950
						Centrally Sponsored Schemes	General-Voted	4631A	*Voucher*	8,550	0	0	0	8,550	8,550
							General-Voted	4632	*Voucher*	4,074	0	0	0	4,074	4,074
						Centrally Sponsored Schemes	General-Voted	4632A	*Voucher*	36,666	0	0	0	36,666	36,666
							General-Voted	4633	*Voucher*	9,360	0	0	0	9,360	9,360
						Centrally Sponsored Schemes	General-Voted	4633A	*Voucher*	84,245	0	0	0	84,245	84,245
							General-Voted	4634	*Voucher*	2,184	0	0	0	2,184	2,184
						Centrally Sponsored Schemes	General-Voted	4634A	*Voucher*	19,656	0	0	0	19,656	19,656
							General-Voted	4635	*Voucher*	29,800	0	0	0	29,800	29,800
						Centrally Sponsored Schemes	General-Voted	4635A	*Voucher*	2,68,200	0	0	0	2,68,200	2,68,200
							General-Voted	4636	*Voucher*	370	0	0	0	370	370
						Centrally Sponsored Schemes	General-Voted	4636A	*Voucher*	3,330	0	0	0	3,330	3,330
							General-Voted	4637	*Voucher*	15,778	0	0	0	15,778	15,778
						Centrally Sponsored Schemes	General-Voted	4637A	*Voucher*	1,42,010	0	0	0	1,42,010	1,42,010
							General-Voted	4638	*Voucher*	1,875	0	0	0	1,875	1,875
						Centrally	General-Voted	4638A	*Voucher*	16,876	0	0	0	16,876	16,876

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4639	*Voucher*	11,635	0	0	0	11,635	11,635
						Centrally Sponsored Schemes	General-Voted	4639A	*Voucher*	1,04,716	0	0	0	1,04,716	1,04,716
							General-Voted	4640	*Voucher*	29,986	0	0	0	29,986	29,986
						Centrally Sponsored Schemes	General-Voted	4640A	*Voucher*	2,69,878	0	0	0	2,69,878	2,69,878
							General-Voted	4641	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	4641A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	4642	*Voucher*	17,500	0	0	0	17,500	17,500
						Centrally Sponsored Schemes	General-Voted	4642A	*Voucher*	1,57,500	0	0	0	1,57,500	1,57,500
							General-Voted	4643	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	4643A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	4644	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	4644A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	4645	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	4645A	*Voucher*	9,900	0	0	0	9,900	9,900
							General-Voted	4646	*Voucher*	1,720	0	0	0	1,720	1,720
						Centrally	General-Voted	4646A	*Voucher*	15,480	0	0	0	15,480	15,480

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4647	*Voucher*	192	0	0	0	192	192
						Centrally Sponsored Schemes	General-Voted	4647A	*Voucher*	1,730	0	0	0	1,730	1,730
							General-Voted	4648	*Voucher*	871	0	0	0	871	871
						Centrally Sponsored Schemes	General-Voted	4648A	*Voucher*	7,839	0	0	0	7,839	7,839
							General-Voted	4649	*Voucher*	3,300	0	0	0	3,300	3,300
						Centrally Sponsored Schemes	General-Voted	4649A	*Voucher*	29,700	0	0	0	29,700	29,700
							General-Voted	4650	*Voucher*	5,530	0	0	0	5,530	5,530
						Centrally Sponsored Schemes	General-Voted	4650A	*Voucher*	49,770	0	0	0	49,770	49,770
							General-Voted	4651	*Voucher*	10,145	0	0	0	10,145	10,145
						Centrally Sponsored Schemes	General-Voted	4651A	*Voucher*	91,310	0	0	0	91,310	91,310
							General-Voted	4652	*Voucher*	2,437	0	0	0	2,437	2,437
						Centrally Sponsored Schemes	General-Voted	4652A	*Voucher*	21,933	0	0	0	21,933	21,933
							General-Voted	4653	*Voucher*	1,440	0	0	0	1,440	1,440
						Centrally Sponsored Schemes	General-Voted	4653A	*Voucher*	12,960	0	0	0	12,960	12,960
							General-Voted	4654	*Voucher*	2,341	0	0	0	2,341	2,341
						Centrally	General-Voted	4654A	*Voucher*	21,075	0	0	0	21,075	21,075

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4655	*Voucher*	683	0	0	0	683	683
						Centrally Sponsored Schemes	General-Voted	4655A	*Voucher*	6,147	0	0	0	6,147	6,147
							General-Voted	4656	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	4656A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	4657	*Voucher*	2,772	0	0	0	2,772	2,772
						Centrally Sponsored Schemes	General-Voted	4657A	*Voucher*	24,948	0	0	0	24,948	24,948
							General-Voted	4658	*Voucher*	4,161	0	0	0	4,161	4,161
						Centrally Sponsored Schemes	General-Voted	4658A	*Voucher*	37,449	0	0	0	37,449	37,449
							General-Voted	4659	*Voucher*	931	0	0	0	931	931
						Centrally Sponsored Schemes	General-Voted	4659A	*Voucher*	8,385	0	0	0	8,385	8,385
							General-Voted	4660	*Voucher*	12,312	0	0	0	12,312	12,312
						Centrally Sponsored Schemes	General-Voted	4660A	*Voucher*	1,10,808	0	0	0	1,10,808	1,10,808
							General-Voted	4661	*Voucher*	1,459	0	0	0	1,459	1,459
						Centrally Sponsored Schemes	General-Voted	4661A	*Voucher*	13,140	0	0	0	13,140	13,140
							General-Voted	4662	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally	General-Voted	4662A	*Voucher*	12,600	0	0	0	12,600	12,600

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4663	*Voucher*	2,256	0	0	0	2,256	2,256
						Centrally Sponsored Schemes	General-Voted	4663A	*Voucher*	20,304	0	0	0	20,304	20,304
							General-Voted	4664	*Voucher*	36,403	0	0	0	36,403	36,403
						Centrally Sponsored Schemes	General-Voted	4664A	*Voucher*	3,27,629	0	0	0	3,27,629	3,27,629
							General-Voted	4665	*Voucher*	550	0	0	0	550	550
						Centrally Sponsored Schemes	General-Voted	4665A	*Voucher*	4,950	0	0	0	4,950	4,950
							General-Voted	4666	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	4666A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	4667	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	4667A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	4668	*Voucher*	8,676	0	0	0	8,676	8,676
						Centrally Sponsored Schemes	General-Voted	4668A	*Voucher*	78,084	0	0	0	78,084	78,084
							General-Voted	4669	*Voucher*	10,224	0	0	0	10,224	10,224
						Centrally Sponsored Schemes	General-Voted	4669A	*Voucher*	92,016	0	0	0	92,016	92,016
							General-Voted	4670	*Voucher*	2,235	0	0	0	2,235	2,235
						Centrally	General-Voted	4670A	*Voucher*	20,115	0	0	0	20,115	20,115

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4671	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	4671A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	4672	*Voucher*	1,680	0	0	0	1,680	1,680
						Centrally Sponsored Schemes	General-Voted	4672A	*Voucher*	15,120	0	0	0	15,120	15,120
							General-Voted	4673	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	4673A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	4674	*Voucher*	1,920	0	0	0	1,920	1,920
						Centrally Sponsored Schemes	General-Voted	4674A	*Voucher*	17,280	0	0	0	17,280	17,280
							General-Voted	4675	*Voucher*	2,070	0	0	0	2,070	2,070
						Centrally Sponsored Schemes	General-Voted	4675A	*Voucher*	18,633	0	0	0	18,633	18,633
							General-Voted	4676	*Voucher*	6,860	0	0	0	6,860	6,860
						Centrally Sponsored Schemes	General-Voted	4676A	*Voucher*	61,740	0	0	0	61,740	61,740
							General-Voted	4677	*Voucher*	960	0	0	0	960	960
						Centrally Sponsored Schemes	General-Voted	4677A	*Voucher*	8,640	0	0	0	8,640	8,640
							General-Voted	4678	*Voucher*	338	0	0	0	338	338
						Centrally	General-Voted	4678A	*Voucher*	3,046	0	0	0	3,046	3,046

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4679	*Voucher*	13,759	0	0	0	13,759	13,759
						Centrally Sponsored Schemes	General-Voted	4679A	*Voucher*	1,23,836	0	0	0	1,23,836	1,23,836
							General-Voted	4680	*Voucher*	5,850	0	0	0	5,850	5,850
						Centrally Sponsored Schemes	General-Voted	4680A	*Voucher*	52,650	0	0	0	52,650	52,650
							General-Voted	4681	*Voucher*	690	0	0	0	690	690
						Centrally Sponsored Schemes	General-Voted	4681A	*Voucher*	6,210	0	0	0	6,210	6,210
							General-Voted	4682	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	4682A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	4683	*Voucher*	649	0	0	0	649	649
						Centrally Sponsored Schemes	General-Voted	4683A	*Voucher*	5,841	0	0	0	5,841	5,841
							General-Voted	4684	*Voucher*	1,272	0	0	0	1,272	1,272
						Centrally Sponsored Schemes	General-Voted	4684A	*Voucher*	11,452	0	0	0	11,452	11,452
							General-Voted	4685	*Voucher*	24,100	0	0	0	24,100	24,100
						Centrally Sponsored Schemes	General-Voted	4685A	*Voucher*	2,16,900	0	0	0	2,16,900	2,16,900
							General-Voted	4686	*Voucher*	1,385	0	0	0	1,385	1,385
						Centrally	General-Voted	4686A	*Voucher*	12,473	0	0	0	12,473	12,473

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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4687	*Voucher*	11,150	0	0	0	11,150	11,150
						Centrally Sponsored Schemes	General-Voted	4687A	*Voucher*	1,00,350	0	0	0	1,00,350	1,00,350
							General-Voted	4688	*Voucher*	1,145	0	0	0	1,145	1,145
						Centrally Sponsored Schemes	General-Voted	4688A	*Voucher*	10,305	0	0	0	10,305	10,305
							General-Voted	4689	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	4689A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	4690	*Voucher*	4,149	0	0	0	4,149	4,149
						Centrally Sponsored Schemes	General-Voted	4690A	*Voucher*	37,347	0	0	0	37,347	37,347
							General-Voted	4691	*Voucher*	764	0	0	0	764	764
						Centrally Sponsored Schemes	General-Voted	4691A	*Voucher*	6,876	0	0	0	6,876	6,876
							General-Voted	4705	*Voucher*	5,250	0	0	0	5,250	5,250
						Centrally Sponsored Schemes	General-Voted	4705A	*Voucher*	47,250	0	0	0	47,250	47,250
							General-Voted	4706	*Voucher*	30,300	0	0	0	30,300	30,300
						Centrally Sponsored Schemes	General-Voted	4706A	*Voucher*	2,72,700	0	0	0	2,72,700	2,72,700
							General-Voted	4707	*Voucher*	200	0	0	0	200	200
						Centrally	General-Voted	4707A	*Voucher*	1,800	0	0	0	1,800	1,800

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4708	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	4708A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	4709	*Voucher*	3,750	0	0	0	3,750	3,750
						Centrally Sponsored Schemes	General-Voted	4709A	*Voucher*	33,750	0	0	0	33,750	33,750
							General-Voted	4710	*Voucher*	55	0	0	0	55	55
						Centrally Sponsored Schemes	General-Voted	4710A	*Voucher*	495	0	0	0	495	495
							General-Voted	4711	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	4711A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	4712	*Voucher*	17,779	0	0	0	17,779	17,779
						Centrally Sponsored Schemes	General-Voted	4712A	*Voucher*	1,60,019	0	0	0	1,60,019	1,60,019
							General-Voted	4713	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	4713A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	4714	*Voucher*	3,288	0	0	0	3,288	3,288
						Centrally Sponsored Schemes	General-Voted	4714A	*Voucher*	29,598	0	0	0	29,598	29,598
							General-Voted	4715	*Voucher*	680	0	0	0	680	680
						Centrally	General-Voted	4715A	*Voucher*	6,120	0	0	0	6,120	6,120

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Up to Accounting Month June of Financial Year 2026-2027

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4716	*Voucher*	2,074	0	0	0	2,074	2,074
						Centrally Sponsored Schemes	General-Voted	4716A	*Voucher*	18,666	0	0	0	18,666	18,666
							General-Voted	4717	*Voucher*	10,170	0	0	0	10,170	10,170
						Centrally Sponsored Schemes	General-Voted	4717A	*Voucher*	91,530	0	0	0	91,530	91,530
							General-Voted	4718	*Voucher*	3,152	0	0	0	3,152	3,152
						Centrally Sponsored Schemes	General-Voted	4718A	*Voucher*	28,368	0	0	0	28,368	28,368
							General-Voted	4719	*Voucher*	6,500	0	0	0	6,500	6,500
						Centrally Sponsored Schemes	General-Voted	4719A	*Voucher*	58,500	0	0	0	58,500	58,500
							General-Voted	4720	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	4720A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	4721	*Voucher*	35,157	0	0	0	35,157	35,157
						Centrally Sponsored Schemes	General-Voted	4721A	*Voucher*	3,16,421	0	0	0	3,16,421	3,16,421
							General-Voted	4722	*Voucher*	2,660	0	0	0	2,660	2,660
						Centrally Sponsored Schemes	General-Voted	4722A	*Voucher*	23,940	0	0	0	23,940	23,940
							General-Voted	4723	*Voucher*	723	0	0	0	723	723
						Centrally	General-Voted	4723A	*Voucher*	6,512	0	0	0	6,512	6,512

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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4724	*Voucher*	3,862	0	0	0	3,862	3,862
						Centrally Sponsored Schemes	General-Voted	4724A	*Voucher*	34,767	0	0	0	34,767	34,767
							General-Voted	4725	*Voucher*	20,989	0	0	0	20,989	20,989
						Centrally Sponsored Schemes	General-Voted	4725A	*Voucher*	1,88,906	0	0	0	1,88,906	1,88,906
							General-Voted	4726	*Voucher*	4,885	0	0	0	4,885	4,885
						Centrally Sponsored Schemes	General-Voted	4726A	*Voucher*	43,965	0	0	0	43,965	43,965
							General-Voted	4727	*Voucher*	7,128	0	0	0	7,128	7,128
						Centrally Sponsored Schemes	General-Voted	4727A	*Voucher*	64,152	0	0	0	64,152	64,152
							General-Voted	4728	*Voucher*	520	0	0	0	520	520
						Centrally Sponsored Schemes	General-Voted	4728A	*Voucher*	4,680	0	0	0	4,680	4,680
							General-Voted	4729	*Voucher*	1,320	0	0	0	1,320	1,320
						Centrally Sponsored Schemes	General-Voted	4729A	*Voucher*	11,880	0	0	0	11,880	11,880
							General-Voted	4730	*Voucher*	3,350	0	0	0	3,350	3,350
						Centrally Sponsored Schemes	General-Voted	4730A	*Voucher*	30,150	0	0	0	30,150	30,150
							General-Voted	4731	*Voucher*	3,210	0	0	0	3,210	3,210
						Centrally	General-Voted	4731A	*Voucher*	28,890	0	0	0	28,890	28,890

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Shillong

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Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4732	*Voucher*	2,334	0	0	0	2,334	2,334
						Centrally Sponsored Schemes	General-Voted	4732A	*Voucher*	21,007	0	0	0	21,007	21,007
							General-Voted	4733	*Voucher*	2,613	0	0	0	2,613	2,613
						Centrally Sponsored Schemes	General-Voted	4733A	*Voucher*	23,517	0	0	0	23,517	23,517
							General-Voted	4734	*Voucher*	3,051	0	0	0	3,051	3,051
						Centrally Sponsored Schemes	General-Voted	4734A	*Voucher*	27,459	0	0	0	27,459	27,459
							General-Voted	4735	*Voucher*	3,085	0	0	0	3,085	3,085
						Centrally Sponsored Schemes	General-Voted	4735A	*Voucher*	27,765	0	0	0	27,765	27,765
							General-Voted	4736	*Voucher*	1,450	0	0	0	1,450	1,450
						Centrally Sponsored Schemes	General-Voted	4736A	*Voucher*	13,050	0	0	0	13,050	13,050
							General-Voted	4737	*Voucher*	1,950	0	0	0	1,950	1,950
						Centrally Sponsored Schemes	General-Voted	4737A	*Voucher*	17,550	0	0	0	17,550	17,550
							General-Voted	4738	*Voucher*	6,650	0	0	0	6,650	6,650
						Centrally Sponsored Schemes	General-Voted	4738A	*Voucher*	59,850	0	0	0	59,850	59,850
							General-Voted	4739	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally	General-Voted	4739A	*Voucher*	9,450	0	0	0	9,450	9,450

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Shillong

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Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4740	*Voucher*	740	0	0	0	740	740
						Centrally Sponsored Schemes	General-Voted	4740A	*Voucher*	6,660	0	0	0	6,660	6,660
							General-Voted	4741	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	4741A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	4742	*Voucher*	14,400	0	0	0	14,400	14,400
						Centrally Sponsored Schemes	General-Voted	4742A	*Voucher*	1,29,600	0	0	0	1,29,600	1,29,600
							General-Voted	4743	*Voucher*	1,936	0	0	0	1,936	1,936
						Centrally Sponsored Schemes	General-Voted	4743A	*Voucher*	17,428	0	0	0	17,428	17,428
							General-Voted	4744	*Voucher*	4,050	0	0	0	4,050	4,050
						Centrally Sponsored Schemes	General-Voted	4744A	*Voucher*	36,450	0	0	0	36,450	36,450
							General-Voted	4745	*Voucher*	1,620	0	0	0	1,620	1,620
						Centrally Sponsored Schemes	General-Voted	4745A	*Voucher*	14,580	0	0	0	14,580	14,580
							General-Voted	4746	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	4746A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	4747	*Voucher*	7,600	0	0	0	7,600	7,600
						Centrally	General-Voted	4747A	*Voucher*	68,400	0	0	0	68,400	68,400

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Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4748	*Voucher*	4,90,979	0	0	0	4,90,979	4,90,979
						Centrally Sponsored Schemes	General-Voted	4748A	*Voucher*	44,18,817	0	0	0	44,18,817	44,18,817
							General-Voted	4749	*Voucher*	1,350	0	0	0	1,350	1,350
						Centrally Sponsored Schemes	General-Voted	4749A	*Voucher*	12,150	0	0	0	12,150	12,150
							General-Voted	4750	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	4750A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	4751	*Voucher*	204	0	0	0	204	204
						Centrally Sponsored Schemes	General-Voted	4751A	*Voucher*	1,836	0	0	0	1,836	1,836
							General-Voted	4752	*Voucher*	740	0	0	0	740	740
						Centrally Sponsored Schemes	General-Voted	4752A	*Voucher*	6,660	0	0	0	6,660	6,660
							General-Voted	4753	*Voucher*	975	0	0	0	975	975
						Centrally Sponsored Schemes	General-Voted	4753A	*Voucher*	8,775	0	0	0	8,775	8,775
							General-Voted	4754	*Voucher*	1,820	0	0	0	1,820	1,820
						Centrally Sponsored Schemes	General-Voted	4754A	*Voucher*	16,382	0	0	0	16,382	16,382
							General-Voted	4755	*Voucher*	1,950	0	0	0	1,950	1,950
						Centrally	General-Voted	4755A	*Voucher*	17,552	0	0	0	17,552	17,552

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Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4756	*Voucher*	4,878	0	0	0	4,878	4,878
						Centrally Sponsored Schemes	General-Voted	4756A	*Voucher*	43,903	0	0	0	43,903	43,903
							General-Voted	4758	*Voucher*	965	0	0	0	965	965
						Centrally Sponsored Schemes	General-Voted	4758A	*Voucher*	8,685	0	0	0	8,685	8,685
							General-Voted	4759	*Voucher*	840	0	0	0	840	840
						Centrally Sponsored Schemes	General-Voted	4759A	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	4760	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	4760A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	4761	*Voucher*	536	0	0	0	536	536
						Centrally Sponsored Schemes	General-Voted	4761A	*Voucher*	4,832	0	0	0	4,832	4,832
							General-Voted	4762	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	4762A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	4763	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	4763A	*Voucher*	450	0	0	0	450	450
							General-Voted	4764	*Voucher*	440	0	0	0	440	440
						Centrally	General-Voted	4764A	*Voucher*	3,960	0	0	0	3,960	3,960

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4765	*Voucher*	818	0	0	0	818	818
						Centrally Sponsored Schemes	General-Voted	4765A	*Voucher*	7,362	0	0	0	7,362	7,362
							General-Voted	4773	*Voucher*	6,041	0	0	0	6,041	6,041
						Centrally Sponsored Schemes	General-Voted	4773A	*Voucher*	54,369	0	0	0	54,369	54,369
							General-Voted	4774	*Voucher*	14,335	0	0	0	14,335	14,335
						Centrally Sponsored Schemes	General-Voted	4774A	*Voucher*	1,29,015	0	0	0	1,29,015	1,29,015
							General-Voted	4778	*Voucher*	1,737	0	0	0	1,737	1,737
						Centrally Sponsored Schemes	General-Voted	4778A	*Voucher*	15,641	0	0	0	15,641	15,641
							General-Voted	4779	*Voucher*	4,645	0	0	0	4,645	4,645
						Centrally Sponsored Schemes	General-Voted	4779A	*Voucher*	41,813	0	0	0	41,813	41,813
							General-Voted	4780	*Voucher*	2,486	0	0	0	2,486	2,486
						Centrally Sponsored Schemes	General-Voted	4780A	*Voucher*	22,374	0	0	0	22,374	22,374
							General-Voted	4781	*Voucher*	26,960	0	0	0	26,960	26,960
						Centrally Sponsored Schemes	General-Voted	4781A	*Voucher*	2,42,641	0	0	0	2,42,641	2,42,641
							General-Voted	4782	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally	General-Voted	4782A	*Voucher*	54,000	0	0	0	54,000	54,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4783	*Voucher*	8,027	0	0	0	8,027	8,027
						Centrally Sponsored Schemes	General-Voted	4783A	*Voucher*	72,251	0	0	0	72,251	72,251
							General-Voted	4784	*Voucher*	2,550	0	0	0	2,550	2,550
						Centrally Sponsored Schemes	General-Voted	4784A	*Voucher*	22,950	0	0	0	22,950	22,950
							General-Voted	4785	*Voucher*	4,414	0	0	0	4,414	4,414
						Centrally Sponsored Schemes	General-Voted	4785A	*Voucher*	39,732	0	0	0	39,732	39,732
							General-Voted	4786	*Voucher*	2,105	0	0	0	2,105	2,105
						Centrally Sponsored Schemes	General-Voted	4786A	*Voucher*	18,953	0	0	0	18,953	18,953
							General-Voted	4787	*Voucher*	2,313	0	0	0	2,313	2,313
						Centrally Sponsored Schemes	General-Voted	4787A	*Voucher*	20,823	0	0	0	20,823	20,823
							General-Voted	4788	*Voucher*	2,150	0	0	0	2,150	2,150
						Centrally Sponsored Schemes	General-Voted	4788A	*Voucher*	19,350	0	0	0	19,350	19,350
							General-Voted	4789	*Voucher*	2,925	0	0	0	2,925	2,925
						Centrally Sponsored Schemes	General-Voted	4789A	*Voucher*	26,325	0	0	0	26,325	26,325
							General-Voted	4790	*Voucher*	2,350	0	0	0	2,350	2,350
						Centrally	General-Voted	4790A	*Voucher*	21,150	0	0	0	21,150	21,150

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4791	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	4791A	*Voucher*	19,800	0	0	0	19,800	19,800
							General-Voted	4792	*Voucher*	911	0	0	0	911	911
						Centrally Sponsored Schemes	General-Voted	4792A	*Voucher*	8,199	0	0	0	8,199	8,199
							General-Voted	4793	*Voucher*	359	0	0	0	359	359
						Centrally Sponsored Schemes	General-Voted	4793A	*Voucher*	3,231	0	0	0	3,231	3,231
							General-Voted	4794	*Voucher*	248	0	0	0	248	248
						Centrally Sponsored Schemes	General-Voted	4794A	*Voucher*	2,239	0	0	0	2,239	2,239
							General-Voted	4795	*Voucher*	3,991	0	0	0	3,991	3,991
						Centrally Sponsored Schemes	General-Voted	4795A	*Voucher*	35,921	0	0	0	35,921	35,921
							General-Voted	4796	*Voucher*	1,478	0	0	0	1,478	1,478
						Centrally Sponsored Schemes	General-Voted	4796A	*Voucher*	13,302	0	0	0	13,302	13,302
							General-Voted	4797	*Voucher*	1,458	0	0	0	1,458	1,458
						Centrally Sponsored Schemes	General-Voted	4797A	*Voucher*	13,124	0	0	0	13,124	13,124
							General-Voted	4798	*Voucher*	1,486	0	0	0	1,486	1,486
						Centrally	General-Voted	4798A	*Voucher*	13,382	0	0	0	13,382	13,382

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Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4799	*Voucher*	1,120	0	0	0	1,120	1,120
						Centrally Sponsored Schemes	General-Voted	4799A	*Voucher*	10,080	0	0	0	10,080	10,080
							General-Voted	4800	*Voucher*	606	0	0	0	606	606
						Centrally Sponsored Schemes	General-Voted	4800A	*Voucher*	5,462	0	0	0	5,462	5,462
							General-Voted	4801	*Voucher*	9,175	0	0	0	9,175	9,175
						Centrally Sponsored Schemes	General-Voted	4801A	*Voucher*	82,576	0	0	0	82,576	82,576
							General-Voted	4802	*Voucher*	9,500	0	0	0	9,500	9,500
						Centrally Sponsored Schemes	General-Voted	4802A	*Voucher*	85,500	0	0	0	85,500	85,500
							General-Voted	4803	*Voucher*	2,922	0	0	0	2,922	2,922
						Centrally Sponsored Schemes	General-Voted	4803A	*Voucher*	26,302	0	0	0	26,302	26,302
							General-Voted	4804	*Voucher*	5,031	0	0	0	5,031	5,031
						Centrally Sponsored Schemes	General-Voted	4804A	*Voucher*	45,282	0	0	0	45,282	45,282
							General-Voted	4805	*Voucher*	365	0	0	0	365	365
						Centrally Sponsored Schemes	General-Voted	4805A	*Voucher*	3,285	0	0	0	3,285	3,285
							General-Voted	4806	*Voucher*	3,900	0	0	0	3,900	3,900
						Centrally	General-Voted	4806A	*Voucher*	35,100	0	0	0	35,100	35,100

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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4807	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	4807A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	4849	*Voucher*	7,105	0	0	0	7,105	7,105
						Centrally Sponsored Schemes	General-Voted	4849A	*Voucher*	63,945	0	0	0	63,945	63,945
							General-Voted	4850	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	4850A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	4953	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	4953A	*Voucher*	720	0	0	0	720	720
							General-Voted	4954	*Voucher*	574	0	0	0	574	574
						Centrally Sponsored Schemes	General-Voted	4954A	*Voucher*	5,166	0	0	0	5,166	5,166
							General-Voted	4955	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	4955A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	4956	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	4956A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	4957	*Voucher*	250	0	0	0	250	250
						Centrally	General-Voted	4957A	*Voucher*	2,250	0	0	0	2,250	2,250

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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4958	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	4958A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	4959	*Voucher*	1,150	0	0	0	1,150	1,150
						Centrally Sponsored Schemes	General-Voted	4959A	*Voucher*	10,350	0	0	0	10,350	10,350
							General-Voted	4960	*Voucher*	287	0	0	0	287	287
						Centrally Sponsored Schemes	General-Voted	4960A	*Voucher*	2,583	0	0	0	2,583	2,583
							General-Voted	4961	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	4961A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	4962	*Voucher*	287	0	0	0	287	287
						Centrally Sponsored Schemes	General-Voted	4962A	*Voucher*	2,583	0	0	0	2,583	2,583
							General-Voted	4963	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	4963A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	4964	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	4964A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	4966	*Voucher*	9,863	0	0	0	9,863	9,863
						Centrally	General-Voted	4966A	*Voucher*	88,771	0	0	0	88,771	88,771

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Run Date : 16/07/2026

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

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Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4967	*Voucher*	560	0	0	0	560	560
						Centrally Sponsored Schemes	General-Voted	4967A	*Voucher*	5,040	0	0	0	5,040	5,040
							General-Voted	4968	*Voucher*	5,550	0	0	0	5,550	5,550
						Centrally Sponsored Schemes	General-Voted	4968A	*Voucher*	49,950	0	0	0	49,950	49,950
							General-Voted	4969	*Voucher*	10,200	0	0	0	10,200	10,200
						Centrally Sponsored Schemes	General-Voted	4969A	*Voucher*	91,800	0	0	0	91,800	91,800
							General-Voted	4970	*Voucher*	12,780	0	0	0	12,780	12,780
						Centrally Sponsored Schemes	General-Voted	4970A	*Voucher*	1,15,020	0	0	0	1,15,020	1,15,020
							General-Voted	4971	*Voucher*	2,861	0	0	0	2,861	2,861
						Centrally Sponsored Schemes	General-Voted	4971A	*Voucher*	25,749	0	0	0	25,749	25,749
							General-Voted	4972	*Voucher*	2,935	0	0	0	2,935	2,935
						Centrally Sponsored Schemes	General-Voted	4972A	*Voucher*	26,415	0	0	0	26,415	26,415
							General-Voted	4973	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	4973A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	4974	*Voucher*	22,000	0	0	0	22,000	22,000
						Centrally	General-Voted	4974A	*Voucher*	1,98,000	0	0	0	1,98,000	1,98,000

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(for Reconcilation)
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4975	*Voucher*	29,154	0	0	0	29,154	29,154
						Centrally Sponsored Schemes	General-Voted	4975A	*Voucher*	2,62,394	0	0	0	2,62,394	2,62,394
							General-Voted	4976	*Voucher*	3,406	0	0	0	3,406	3,406
						Centrally Sponsored Schemes	General-Voted	4976A	*Voucher*	30,654	0	0	0	30,654	30,654
							General-Voted	4977	*Voucher*	192	0	0	0	192	192
						Centrally Sponsored Schemes	General-Voted	4977A	*Voucher*	1,728	0	0	0	1,728	1,728
							General-Voted	4978	*Voucher*	990	0	0	0	990	990
						Centrally Sponsored Schemes	General-Voted	4978A	*Voucher*	8,910	0	0	0	8,910	8,910
							General-Voted	4979	*Voucher*	1,050	0	0	0	1,050	1,050
						Centrally Sponsored Schemes	General-Voted	4979A	*Voucher*	9,450	0	0	0	9,450	9,450
							General-Voted	4980	*Voucher*	2,340	0	0	0	2,340	2,340
						Centrally Sponsored Schemes	General-Voted	4980A	*Voucher*	21,060	0	0	0	21,060	21,060
							General-Voted	4981	*Voucher*	1,330	0	0	0	1,330	1,330
						Centrally Sponsored Schemes	General-Voted	4981A	*Voucher*	11,970	0	0	0	11,970	11,970
							General-Voted	4982	*Voucher*	840	0	0	0	840	840
						Centrally	General-Voted	4982A	*Voucher*	7,560	0	0	0	7,560	7,560

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4983	*Voucher*	840	0	0	0	840	840
						Centrally Sponsored Schemes	General-Voted	4983A	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	4984	*Voucher*	1,180	0	0	0	1,180	1,180
						Centrally Sponsored Schemes	General-Voted	4984A	*Voucher*	10,620	0	0	0	10,620	10,620
							General-Voted	4985	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	4985A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	4986	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	4986A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	4987	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	4987A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	4988	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	4988A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	4989	*Voucher*	3,350	0	0	0	3,350	3,350
						Centrally Sponsored Schemes	General-Voted	4989A	*Voucher*	30,150	0	0	0	30,150	30,150
							General-Voted	4990	*Voucher*	861	0	0	0	861	861
						Centrally	General-Voted	4990A	*Voucher*	7,749	0	0	0	7,749	7,749

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Voucher Wise Expenditure Report
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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	4991	*Voucher*	1,068	0	0	0	1,068	1,068
						Centrally Sponsored Schemes	General-Voted	4991A	*Voucher*	9,621	0	0	0	9,621	9,621
							General-Voted	5051	*Voucher*	3,164	0	0	0	3,164	3,164
						Centrally Sponsored Schemes	General-Voted	5051A	*Voucher*	28,476	0	0	0	28,476	28,476
							General-Voted	5052	*Voucher*	1,016	0	0	0	1,016	1,016
						Centrally Sponsored Schemes	General-Voted	5052A	*Voucher*	9,145	0	0	0	9,145	9,145
							General-Voted	5053	*Voucher*	16,000	0	0	0	16,000	16,000
						Centrally Sponsored Schemes	General-Voted	5053A	*Voucher*	1,44,000	0	0	0	1,44,000	1,44,000
							General-Voted	5054	*Voucher*	1,727	0	0	0	1,727	1,727
						Centrally Sponsored Schemes	General-Voted	5054A	*Voucher*	15,547	0	0	0	15,547	15,547
							General-Voted	5055	*Voucher*	3,076	0	0	0	3,076	3,076
						Centrally Sponsored Schemes	General-Voted	5055A	*Voucher*	27,688	0	0	0	27,688	27,688
							General-Voted	5056	*Voucher*	3,176	0	0	0	3,176	3,176
						Centrally Sponsored Schemes	General-Voted	5056A	*Voucher*	28,584	0	0	0	28,584	28,584
							General-Voted	5057	*Voucher*	11,350	0	0	0	11,350	11,350
						Centrally	General-Voted	5057A	*Voucher*	1,02,150	0	0	0	1,02,150	1,02,150

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5058	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	5058A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	5060	*Voucher*	5,610	0	0	0	5,610	5,610
						Centrally Sponsored Schemes	General-Voted	5060A	*Voucher*	50,490	0	0	0	50,490	50,490
							General-Voted	5061	*Voucher*	575	0	0	0	575	575
						Centrally Sponsored Schemes	General-Voted	5061A	*Voucher*	5,175	0	0	0	5,175	5,175
							General-Voted	5062	*Voucher*	990	0	0	0	990	990
						Centrally Sponsored Schemes	General-Voted	5062A	*Voucher*	8,910	0	0	0	8,910	8,910
							General-Voted	5063	*Voucher*	1,074	0	0	0	1,074	1,074
						Centrally Sponsored Schemes	General-Voted	5063A	*Voucher*	9,666	0	0	0	9,666	9,666
							General-Voted	5064	*Voucher*	332	0	0	0	332	332
						Centrally Sponsored Schemes	General-Voted	5064A	*Voucher*	2,993	0	0	0	2,993	2,993
							General-Voted	5065	*Voucher*	1,02,108	0	0	0	1,02,108	1,02,108
						Centrally Sponsored Schemes	General-Voted	5065A	*Voucher*	9,18,976	0	0	0	9,18,976	9,18,976
							General-Voted	5066	*Voucher*	55,872	0	0	0	55,872	55,872
						Centrally	General-Voted	5066A	*Voucher*	5,02,853	0	0	0	5,02,853	5,02,853

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5067	*Voucher*	19,518	0	0	0	19,518	19,518
						Centrally Sponsored Schemes	General-Voted	5067A	*Voucher*	1,75,662	0	0	0	1,75,662	1,75,662
							General-Voted	5068	*Voucher*	256	0	0	0	256	256
						Centrally Sponsored Schemes	General-Voted	5068A	*Voucher*	2,304	0	0	0	2,304	2,304
							General-Voted	5069	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	5069A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	5070	*Voucher*	1,27,067	0	0	0	1,27,067	1,27,067
						Centrally Sponsored Schemes	General-Voted	5070A	*Voucher*	11,43,610	0	0	0	11,43,610	11,43,610
							General-Voted	5071	*Voucher*	1,80,652	0	0	0	1,80,652	1,80,652
						Centrally Sponsored Schemes	General-Voted	5071A	*Voucher*	16,25,870	0	0	0	16,25,870	16,25,870
							General-Voted	5072	*Voucher*	13,527	0	0	0	13,527	13,527
						Centrally Sponsored Schemes	General-Voted	5072A	*Voucher*	1,21,746	0	0	0	1,21,746	1,21,746
							General-Voted	5073	*Voucher*	13,695	0	0	0	13,695	13,695
						Centrally Sponsored Schemes	General-Voted	5073A	*Voucher*	1,23,260	0	0	0	1,23,260	1,23,260
							General-Voted	5074	*Voucher*	1,20,885	0	0	0	1,20,885	1,20,885
						Centrally	General-Voted	5074A	*Voucher*	10,87,973	0	0	0	10,87,973	10,87,973

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5075	*Voucher*	415	0	0	0	415	415
						Centrally Sponsored Schemes	General-Voted	5075A	*Voucher*	3,735	0	0	0	3,735	3,735
							General-Voted	5076	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	5076A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	5077	*Voucher*	12,117	0	0	0	12,117	12,117
						Centrally Sponsored Schemes	General-Voted	5077A	*Voucher*	1,09,058	0	0	0	1,09,058	1,09,058
							General-Voted	5078	*Voucher*	3,633	0	0	0	3,633	3,633
						Centrally Sponsored Schemes	General-Voted	5078A	*Voucher*	32,697	0	0	0	32,697	32,697
							General-Voted	5079	*Voucher*	8,336	0	0	0	8,336	8,336
						Centrally Sponsored Schemes	General-Voted	5079A	*Voucher*	75,033	0	0	0	75,033	75,033
							General-Voted	5080	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	5080A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	5082	*Voucher*	60,976	0	0	0	60,976	60,976
						Centrally Sponsored Schemes	General-Voted	5082A	*Voucher*	5,48,785	0	0	0	5,48,785	5,48,785
							General-Voted	5083	*Voucher*	68,793	0	0	0	68,793	68,793
						Centrally	General-Voted	5083A	*Voucher*	6,19,144	0	0	0	6,19,144	6,19,144

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Voucher Wise Expenditure Report
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Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5084	*Voucher*	22,313	0	0	0	22,313	22,313
						Centrally Sponsored Schemes	General-Voted	5084A	*Voucher*	2,00,819	0	0	0	2,00,819	2,00,819
							General-Voted	5085	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	5085A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	5086	*Voucher*	6,911	0	0	0	6,911	6,911
						Centrally Sponsored Schemes	General-Voted	5086A	*Voucher*	62,199	0	0	0	62,199	62,199
							General-Voted	5087	*Voucher*	99,538	0	0	0	99,538	99,538
						Centrally Sponsored Schemes	General-Voted	5087A	*Voucher*	8,95,848	0	0	0	8,95,848	8,95,848
							General-Voted	5088	*Voucher*	1,410	0	0	0	1,410	1,410
						Centrally Sponsored Schemes	General-Voted	5088A	*Voucher*	12,690	0	0	0	12,690	12,690
							General-Voted	5089	*Voucher*	30,505	0	0	0	30,505	30,505
						Centrally Sponsored Schemes	General-Voted	5089A	*Voucher*	2,74,546	0	0	0	2,74,546	2,74,546
							General-Voted	5090	*Voucher*	38,687	0	0	0	38,687	38,687
						Centrally Sponsored Schemes	General-Voted	5090A	*Voucher*	3,48,190	0	0	0	3,48,190	3,48,190
							General-Voted	5091	*Voucher*	1,052	0	0	0	1,052	1,052
						Centrally	General-Voted	5091A	*Voucher*	9,473	0	0	0	9,473	9,473

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(for Reconcilation)
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5092	*Voucher*	24,411	0	0	0	24,411	24,411
						Centrally Sponsored Schemes	General-Voted	5092A	*Voucher*	2,19,708	0	0	0	2,19,708	2,19,708
							General-Voted	5093	*Voucher*	1,737	0	0	0	1,737	1,737
						Centrally Sponsored Schemes	General-Voted	5093A	*Voucher*	15,638	0	0	0	15,638	15,638
							General-Voted	5094	*Voucher*	815	0	0	0	815	815
						Centrally Sponsored Schemes	General-Voted	5094A	*Voucher*	7,335	0	0	0	7,335	7,335
							General-Voted	5095	*Voucher*	4,194	0	0	0	4,194	4,194
						Centrally Sponsored Schemes	General-Voted	5095A	*Voucher*	37,746	0	0	0	37,746	37,746
							General-Voted	5096	*Voucher*	5,080	0	0	0	5,080	5,080
						Centrally Sponsored Schemes	General-Voted	5096A	*Voucher*	45,726	0	0	0	45,726	45,726
							General-Voted	5097	*Voucher*	1,488	0	0	0	1,488	1,488
						Centrally Sponsored Schemes	General-Voted	5097A	*Voucher*	13,398	0	0	0	13,398	13,398
							General-Voted	5098	*Voucher*	3,920	0	0	0	3,920	3,920
						Centrally Sponsored Schemes	General-Voted	5098A	*Voucher*	35,280	0	0	0	35,280	35,280
							General-Voted	5101	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally	General-Voted	5101A	*Voucher*	9,900	0	0	0	9,900	9,900

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5102	*Voucher*	1,980	0	0	0	1,980	1,980
						Centrally Sponsored Schemes	General-Voted	5102A	*Voucher*	17,820	0	0	0	17,820	17,820
							General-Voted	5103	*Voucher*	3,770	0	0	0	3,770	3,770
						Centrally Sponsored Schemes	General-Voted	5103A	*Voucher*	33,930	0	0	0	33,930	33,930
							General-Voted	5104	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	5104A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	5105	*Voucher*	5,850	0	0	0	5,850	5,850
						Centrally Sponsored Schemes	General-Voted	5105A	*Voucher*	52,650	0	0	0	52,650	52,650
							General-Voted	5108	*Voucher*	8,635	0	0	0	8,635	8,635
						Centrally Sponsored Schemes	General-Voted	5108A	*Voucher*	77,715	0	0	0	77,715	77,715
							General-Voted	5109	*Voucher*	655	0	0	0	655	655
						Centrally Sponsored Schemes	General-Voted	5109A	*Voucher*	5,895	0	0	0	5,895	5,895
							General-Voted	5111	*Voucher*	1,494	0	0	0	1,494	1,494
						Centrally Sponsored Schemes	General-Voted	5111A	*Voucher*	13,451	0	0	0	13,451	13,451
							General-Voted	5112	*Voucher*	1,484	0	0	0	1,484	1,484
						Centrally	General-Voted	5112A	*Voucher*	13,361	0	0	0	13,361	13,361

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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5113	*Voucher*	6,930	0	0	0	6,930	6,930
						Centrally Sponsored Schemes	General-Voted	5113A	*Voucher*	62,370	0	0	0	62,370	62,370
							General-Voted	5114	*Voucher*	3,700	0	0	0	3,700	3,700
						Centrally Sponsored Schemes	General-Voted	5114A	*Voucher*	33,300	0	0	0	33,300	33,300
							General-Voted	5115	*Voucher*	2,028	0	0	0	2,028	2,028
						Centrally Sponsored Schemes	General-Voted	5115A	*Voucher*	18,257	0	0	0	18,257	18,257
							General-Voted	5116	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	5116A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	5117	*Voucher*	19,540	0	0	0	19,540	19,540
						Centrally Sponsored Schemes	General-Voted	5117A	*Voucher*	1,75,861	0	0	0	1,75,861	1,75,861
							General-Voted	5118	*Voucher*	1,627	0	0	0	1,627	1,627
						Centrally Sponsored Schemes	General-Voted	5118A	*Voucher*	14,643	0	0	0	14,643	14,643
							General-Voted	5119	*Voucher*	1,460	0	0	0	1,460	1,460
						Centrally Sponsored Schemes	General-Voted	5119A	*Voucher*	13,140	0	0	0	13,140	13,140
							General-Voted	5120	*Voucher*	14,356	0	0	0	14,356	14,356
						Centrally	General-Voted	5120A	*Voucher*	1,29,212	0	0	0	1,29,212	1,29,212

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5121	*Voucher*	1,824	0	0	0	1,824	1,824
						Centrally Sponsored Schemes	General-Voted	5121A	*Voucher*	16,424	0	0	0	16,424	16,424
							General-Voted	5122	*Voucher*	2,293	0	0	0	2,293	2,293
						Centrally Sponsored Schemes	General-Voted	5122A	*Voucher*	20,639	0	0	0	20,639	20,639
							General-Voted	5123	*Voucher*	690	0	0	0	690	690
						Centrally Sponsored Schemes	General-Voted	5123A	*Voucher*	6,210	0	0	0	6,210	6,210
							General-Voted	5124	*Voucher*	23,830	0	0	0	23,830	23,830
						Centrally Sponsored Schemes	General-Voted	5124A	*Voucher*	2,14,470	0	0	0	2,14,470	2,14,470
							General-Voted	5125	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	5125A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	5126	*Voucher*	272	0	0	0	272	272
						Centrally Sponsored Schemes	General-Voted	5126A	*Voucher*	2,453	0	0	0	2,453	2,453
							General-Voted	5128	*Voucher*	1,775	0	0	0	1,775	1,775
						Centrally Sponsored Schemes	General-Voted	5128A	*Voucher*	15,977	0	0	0	15,977	15,977
							General-Voted	5129	*Voucher*	400	0	0	0	400	400
						Centrally	General-Voted	5129A	*Voucher*	3,600	0	0	0	3,600	3,600

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5130	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	5130A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	5132	*Voucher*	881	0	0	0	881	881
						Centrally Sponsored Schemes	General-Voted	5132A	*Voucher*	7,933	0	0	0	7,933	7,933
							General-Voted	5134	*Voucher*	2,250	0	0	0	2,250	2,250
						Centrally Sponsored Schemes	General-Voted	5134A	*Voucher*	20,250	0	0	0	20,250	20,250
							General-Voted	5135	*Voucher*	1,973	0	0	0	1,973	1,973
						Centrally Sponsored Schemes	General-Voted	5135A	*Voucher*	17,761	0	0	0	17,761	17,761
							General-Voted	5136	*Voucher*	4,050	0	0	0	4,050	4,050
						Centrally Sponsored Schemes	General-Voted	5136A	*Voucher*	36,450	0	0	0	36,450	36,450
							General-Voted	5137	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	5137A	*Voucher*	900	0	0	0	900	900
							General-Voted	5138	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	5138A	*Voucher*	450	0	0	0	450	450
							General-Voted	5140	*Voucher*	200	0	0	0	200	200
						Centrally	General-Voted	5140A	*Voucher*	1,800	0	0	0	1,800	1,800

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Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5141	*Voucher*	1,375	0	0	0	1,375	1,375
						Centrally Sponsored Schemes	General-Voted	5141A	*Voucher*	12,375	0	0	0	12,375	12,375
							General-Voted	5142	*Voucher*	870	0	0	0	870	870
						Centrally Sponsored Schemes	General-Voted	5142A	*Voucher*	7,830	0	0	0	7,830	7,830
							General-Voted	5144	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	5144A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	5145	*Voucher*	9,112	0	0	0	9,112	9,112
						Centrally Sponsored Schemes	General-Voted	5145A	*Voucher*	82,013	0	0	0	82,013	82,013
							General-Voted	5146	*Voucher*	14,000	0	0	0	14,000	14,000
						Centrally Sponsored Schemes	General-Voted	5146A	*Voucher*	1,26,000	0	0	0	1,26,000	1,26,000
							General-Voted	5147	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	5147A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	5148	*Voucher*	1,377	0	0	0	1,377	1,377
						Centrally Sponsored Schemes	General-Voted	5148A	*Voucher*	12,393	0	0	0	12,393	12,393
							General-Voted	5150	*Voucher*	2,480	0	0	0	2,480	2,480
						Centrally	General-Voted	5150A	*Voucher*	22,320	0	0	0	22,320	22,320

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	5151	*Voucher*	630	0	0	0	630	630
						Centrally Sponsored Schemes	General-Voted	5151A	*Voucher*	5,670	0	0	0	5,670	5,670
							General-Voted	5152	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	5152A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	571	*Voucher*	9,381	0	0	0	9,381	9,381
						Centrally Sponsored Schemes	General-Voted	571A	*Voucher*	84,429	0	0	0	84,429	84,429
							General-Voted	572	*Voucher*	25,488	0	0	0	25,488	25,488
						Centrally Sponsored Schemes	General-Voted	572A	*Voucher*	2,29,392	0	0	0	2,29,392	2,29,392
							General-Voted	573	*Voucher*	18,036	0	0	0	18,036	18,036
						Centrally Sponsored Schemes	General-Voted	573A	*Voucher*	1,62,329	0	0	0	1,62,329	1,62,329
							General-Voted	574	*Voucher*	18,725	0	0	0	18,725	18,725
						Centrally Sponsored Schemes	General-Voted	574A	*Voucher*	1,68,525	0	0	0	1,68,525	1,68,525
							General-Voted	576	*Voucher*	9,204	0	0	0	9,204	9,204
						Centrally Sponsored Schemes	General-Voted	576A	*Voucher*	82,836	0	0	0	82,836	82,836
							General-Voted	578	*Voucher*	1,386	0	0	0	1,386	1,386
						Centrally	General-Voted	578A	*Voucher*	12,474	0	0	0	12,474	12,474

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	580	*Voucher*	910	0	0	0	910	910
						Centrally Sponsored Schemes	General-Voted	580A	*Voucher*	8,190	0	0	0	8,190	8,190
							General-Voted	581	*Voucher*	946	0	0	0	946	946
						Centrally Sponsored Schemes	General-Voted	581A	*Voucher*	8,514	0	0	0	8,514	8,514
							General-Voted	582	*Voucher*	20,155	0	0	0	20,155	20,155
						Centrally Sponsored Schemes	General-Voted	582A	*Voucher*	1,81,395	0	0	0	1,81,395	1,81,395
							General-Voted	585	*Voucher*	61,090	0	0	0	61,090	61,090
						Centrally Sponsored Schemes	General-Voted	585A	*Voucher*	5,49,810	0	0	0	5,49,810	5,49,810
							General-Voted	586	*Voucher*	29,887	0	0	0	29,887	29,887
						Centrally Sponsored Schemes	General-Voted	586A	*Voucher*	2,68,983	0	0	0	2,68,983	2,68,983
							General-Voted	587	*Voucher*	6,348	0	0	0	6,348	6,348
						Centrally Sponsored Schemes	General-Voted	587A	*Voucher*	57,132	0	0	0	57,132	57,132
							General-Voted	588	*Voucher*	6,074	0	0	0	6,074	6,074
						Centrally Sponsored Schemes	General-Voted	588A	*Voucher*	54,666	0	0	0	54,666	54,666
							General-Voted	589	*Voucher*	9,030	0	0	0	9,030	9,030
						Centrally	General-Voted	589A	*Voucher*	81,270	0	0	0	81,270	81,270

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	590	*Voucher*	472	0	0	0	472	472
						Centrally Sponsored Schemes	General-Voted	590A	*Voucher*	4,248	0	0	0	4,248	4,248
							General-Voted	591	*Voucher*	55,724	0	0	0	55,724	55,724
						Centrally Sponsored Schemes	General-Voted	591A	*Voucher*	5,01,516	0	0	0	5,01,516	5,01,516
							General-Voted	592	*Voucher*	22,086	0	0	0	22,086	22,086
						Centrally Sponsored Schemes	General-Voted	592A	*Voucher*	1,98,774	0	0	0	1,98,774	1,98,774
							General-Voted	593	*Voucher*	31,154	0	0	0	31,154	31,154
						Centrally Sponsored Schemes	General-Voted	593A	*Voucher*	2,80,386	0	0	0	2,80,386	2,80,386
							General-Voted	594	*Voucher*	5,002	0	0	0	5,002	5,002
						Centrally Sponsored Schemes	General-Voted	594A	*Voucher*	45,018	0	0	0	45,018	45,018
							General-Voted	595	*Voucher*	6,455	0	0	0	6,455	6,455
						Centrally Sponsored Schemes	General-Voted	595A	*Voucher*	58,095	0	0	0	58,095	58,095
							General-Voted	596	*Voucher*	1,246	0	0	0	1,246	1,246
						Centrally Sponsored Schemes	General-Voted	596A	*Voucher*	11,214	0	0	0	11,214	11,214
							General-Voted	597	*Voucher*	1,281	0	0	0	1,281	1,281
						Centrally	General-Voted	597A	*Voucher*	11,529	0	0	0	11,529	11,529

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	598	*Voucher*	2,802	0	0	0	2,802	2,802
						Centrally Sponsored Schemes	General-Voted	598A	*Voucher*	25,218	0	0	0	25,218	25,218
							General-Voted	599	*Voucher*	1,486	0	0	0	1,486	1,486
						Centrally Sponsored Schemes	General-Voted	599A	*Voucher*	13,374	0	0	0	13,374	13,374
							General-Voted	600	*Voucher*	2,722	0	0	0	2,722	2,722
						Centrally Sponsored Schemes	General-Voted	600A	*Voucher*	24,498	0	0	0	24,498	24,498
							General-Voted	601	*Voucher*	1,295	0	0	0	1,295	1,295
						Centrally Sponsored Schemes	General-Voted	601A	*Voucher*	11,655	0	0	0	11,655	11,655
							General-Voted	602	*Voucher*	1,386	0	0	0	1,386	1,386
						Centrally Sponsored Schemes	General-Voted	602A	*Voucher*	12,474	0	0	0	12,474	12,474
							General-Voted	603	*Voucher*	2,825	0	0	0	2,825	2,825
						Centrally Sponsored Schemes	General-Voted	603A	*Voucher*	25,425	0	0	0	25,425	25,425
							General-Voted	604	*Voucher*	5,096	0	0	0	5,096	5,096
						Centrally Sponsored Schemes	General-Voted	604A	*Voucher*	45,864	0	0	0	45,864	45,864
							General-Voted	605	*Voucher*	25,678	0	0	0	25,678	25,678
						Centrally	General-Voted	605A	*Voucher*	2,31,102	0	0	0	2,31,102	2,31,102

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	606	*Voucher*	1,436	0	0	0	1,436	1,436
						Centrally Sponsored Schemes	General-Voted	606A	*Voucher*	12,924	0	0	0	12,924	12,924
							General-Voted	607	*Voucher*	69,137	0	0	0	69,137	69,137
						Centrally Sponsored Schemes	General-Voted	607A	*Voucher*	6,22,233	0	0	0	6,22,233	6,22,233
							General-Voted	608	*Voucher*	6,303	0	0	0	6,303	6,303
						Centrally Sponsored Schemes	General-Voted	608A	*Voucher*	56,727	0	0	0	56,727	56,727
							General-Voted	609	*Voucher*	7,827	0	0	0	7,827	7,827
						Centrally Sponsored Schemes	General-Voted	609A	*Voucher*	70,443	0	0	0	70,443	70,443
							General-Voted	610	*Voucher*	13,297	0	0	0	13,297	13,297
						Centrally Sponsored Schemes	General-Voted	610A	*Voucher*	1,19,673	0	0	0	1,19,673	1,19,673
							General-Voted	611	*Voucher*	1,185	0	0	0	1,185	1,185
						Centrally Sponsored Schemes	General-Voted	611A	*Voucher*	10,665	0	0	0	10,665	10,665
							General-Voted	612	*Voucher*	16,683	0	0	0	16,683	16,683
						Centrally Sponsored Schemes	General-Voted	612A	*Voucher*	1,50,147	0	0	0	1,50,147	1,50,147
							General-Voted	613	*Voucher*	2,685	0	0	0	2,685	2,685
						Centrally	General-Voted	613A	*Voucher*	24,165	0	0	0	24,165	24,165

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	614	*Voucher*	1,400	0	0	0	1,400	1,400
							General-Voted	6142	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	6142A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	6143	*Voucher*	8,600	0	0	0	8,600	8,600
						Centrally Sponsored Schemes	General-Voted	6143A	*Voucher*	77,400	0	0	0	77,400	77,400
							General-Voted	6144	*Voucher*	1,20,000	0	0	0	1,20,000	1,20,000
						Centrally Sponsored Schemes	General-Voted	6144A	*Voucher*	10,80,000	0	0	0	10,80,000	10,80,000
							General-Voted	6145	*Voucher*	6,265	0	0	0	6,265	6,265
						Centrally Sponsored Schemes	General-Voted	6145A	*Voucher*	56,385	0	0	0	56,385	56,385
							General-Voted	6146	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	6146A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	6147	*Voucher*	946	0	0	0	946	946
						Centrally Sponsored Schemes	General-Voted	6147A	*Voucher*	8,520	0	0	0	8,520	8,520
							General-Voted	6148	*Voucher*	21,240	0	0	0	21,240	21,240
						Centrally Sponsored Schemes	General-Voted	6148A	*Voucher*	1,91,160	0	0	0	1,91,160	1,91,160
							General-Voted	6149	*Voucher*	6,000	0	0	0	6,000	6,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6149A	*Voucher*	54,000	0	0	0	54,000	54,000
						Centrally Sponsored Schemes	General-Voted	614A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	615	*Voucher*	66,229	0	0	0	66,229	66,229
							General-Voted	6150	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	6150A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	6151	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	6151A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	6152	*Voucher*	3,976	0	0	0	3,976	3,976
						Centrally Sponsored Schemes	General-Voted	6152A	*Voucher*	35,792	0	0	0	35,792	35,792
							General-Voted	6158	*Voucher*	649	0	0	0	649	649
						Centrally Sponsored Schemes	General-Voted	6158A	*Voucher*	5,846	0	0	0	5,846	5,846
							General-Voted	6159	*Voucher*	924	0	0	0	924	924
						Centrally Sponsored Schemes	General-Voted	6159A	*Voucher*	8,320	0	0	0	8,320	8,320
						Centrally Sponsored Schemes	General-Voted	615A	*Voucher*	5,96,061	0	0	0	5,96,061	5,96,061
							General-Voted	616	*Voucher*						

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	616		12,966	0	0	0	12,966	12,966
							General-Voted	6160	*Voucher*	680	0	0	0	680	680
						Centrally Sponsored Schemes	General-Voted	6160A	*Voucher*	6,120	0	0	0	6,120	6,120
							General-Voted	6161	*Voucher*	961	0	0	0	961	961
						Centrally Sponsored Schemes	General-Voted	6161A	*Voucher*	8,651	0	0	0	8,651	8,651
							General-Voted	6162	*Voucher*	370	0	0	0	370	370
						Centrally Sponsored Schemes	General-Voted	6162A	*Voucher*	3,330	0	0	0	3,330	3,330
							General-Voted	6163	*Voucher*	996	0	0	0	996	996
						Centrally Sponsored Schemes	General-Voted	6163A	*Voucher*	8,964	0	0	0	8,964	8,964
							General-Voted	6164	*Voucher*	996	0	0	0	996	996
						Centrally Sponsored Schemes	General-Voted	6164A	*Voucher*	8,964	0	0	0	8,964	8,964
							General-Voted	6165	*Voucher*	1,440	0	0	0	1,440	1,440
						Centrally Sponsored Schemes	General-Voted	6165A	*Voucher*	12,960	0	0	0	12,960	12,960
							General-Voted	6166	*Voucher*	2,115	0	0	0	2,115	2,115
						Centrally Sponsored Schemes	General-Voted	6166A	*Voucher*	19,035	0	0	0	19,035	19,035
							General-Voted	6169	*Voucher*	1,545	0	0	0	1,545	1,545

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6169A	*Voucher*	13,905	0	0	0	13,905	13,905
						Centrally Sponsored Schemes	General-Voted	616A	*Voucher*	1,16,694	0	0	0	1,16,694	1,16,694
							General-Voted	617	*Voucher*	11,130	0	0	0	11,130	11,130
							General-Voted	6170	*Voucher*	1,970	0	0	0	1,970	1,970
						Centrally Sponsored Schemes	General-Voted	6170A	*Voucher*	17,730	0	0	0	17,730	17,730
							General-Voted	6171	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	6171A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	6172	*Voucher*	660	0	0	0	660	660
						Centrally Sponsored Schemes	General-Voted	6172A	*Voucher*	5,948	0	0	0	5,948	5,948
							General-Voted	6173	*Voucher*	15,252	0	0	0	15,252	15,252
						Centrally Sponsored Schemes	General-Voted	6173A	*Voucher*	1,37,272	0	0	0	1,37,272	1,37,272
							General-Voted	6174	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	6174A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	6175	*Voucher*	926	0	0	0	926	926
						Centrally Sponsored	General-Voted	6175A	*Voucher*	8,335	0	0	0	8,335	8,335

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6176	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	6176A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	6177	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	6177A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	6178	*Voucher*	8,695	0	0	0	8,695	8,695
						Centrally Sponsored Schemes	General-Voted	6178A	*Voucher*	78,257	0	0	0	78,257	78,257
						Centrally Sponsored Schemes	General-Voted	617A	*Voucher*	1,00,170	0	0	0	1,00,170	1,00,170
							General-Voted	618	*Voucher*	1,075	0	0	0	1,075	1,075
							General-Voted	6182	*Voucher*	28,420	0	0	0	28,420	28,420
						Centrally Sponsored Schemes	General-Voted	6182A	*Voucher*	2,55,780	0	0	0	2,55,780	2,55,780
							General-Voted	6183	*Voucher*	1,750	0	0	0	1,750	1,750
						Centrally Sponsored Schemes	General-Voted	6183A	*Voucher*	15,750	0	0	0	15,750	15,750
							General-Voted	6184	*Voucher*	903	0	0	0	903	903
						Centrally Sponsored Schemes	General-Voted	6184A	*Voucher*	8,127	0	0	0	8,127	8,127
							General-Voted	6185	*Voucher*	4,280	0	0	0	4,280	4,280
						Centrally	General-Voted	6185A	*Voucher*	38,520	0	0	0	38,520	38,520

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6186	*Voucher*	3,244	0	0	0	3,244	3,244
						Centrally Sponsored Schemes	General-Voted	6186A	*Voucher*	29,198	0	0	0	29,198	29,198
							General-Voted	6187	*Voucher*	54	0	0	0	54	54
						Centrally Sponsored Schemes	General-Voted	6187A	*Voucher*	486	0	0	0	486	486
							General-Voted	6188	*Voucher*	1,750	0	0	0	1,750	1,750
						Centrally Sponsored Schemes	General-Voted	6188A	*Voucher*	15,750	0	0	0	15,750	15,750
							General-Voted	6189	*Voucher*	1,646	0	0	0	1,646	1,646
						Centrally Sponsored Schemes	General-Voted	6189A	*Voucher*	14,816	0	0	0	14,816	14,816
						Centrally Sponsored Schemes	General-Voted	618A	*Voucher*	9,675	0	0	0	9,675	9,675
							General-Voted	619	*Voucher*	1,316	0	0	0	1,316	1,316
							General-Voted	6190	*Voucher*	42,000	0	0	0	42,000	42,000
						Centrally Sponsored Schemes	General-Voted	6190A	*Voucher*	3,78,000	0	0	0	3,78,000	3,78,000
							General-Voted	6191	*Voucher*	3,074	0	0	0	3,074	3,074
						Centrally Sponsored Schemes	General-Voted	6191A	*Voucher*	27,666	0	0	0	27,666	27,666
							General-Voted	6192	*Voucher*	1,890	0	0	0	1,890	1,890
						Centrally	General-Voted	6192A	*Voucher*	17,016	0	0	0	17,016	17,016

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6193	*Voucher*	1,882	0	0	0	1,882	1,882
						Centrally Sponsored Schemes	General-Voted	6193A	*Voucher*	16,938	0	0	0	16,938	16,938
							General-Voted	6194	*Voucher*	856	0	0	0	856	856
						Centrally Sponsored Schemes	General-Voted	6194A	*Voucher*	7,704	0	0	0	7,704	7,704
							General-Voted	6195	*Voucher*	410	0	0	0	410	410
						Centrally Sponsored Schemes	General-Voted	6195A	*Voucher*	3,690	0	0	0	3,690	3,690
							General-Voted	6196	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	6196A	*Voucher*	9,900	0	0	0	9,900	9,900
							General-Voted	6197	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	6197A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	6198	*Voucher*	770	0	0	0	770	770
						Centrally Sponsored Schemes	General-Voted	6198A	*Voucher*	6,930	0	0	0	6,930	6,930
							General-Voted	6199	*Voucher*	1,181	0	0	0	1,181	1,181
						Centrally Sponsored Schemes	General-Voted	6199A	*Voucher*	10,634	0	0	0	10,634	10,634
						Centrally Sponsored	General-Voted	619A	*Voucher*	11,844	0	0	0	11,844	11,844

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	620	*Voucher*	1,01,958	0	0	0	1,01,958	1,01,958
							General-Voted	6200	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	6200A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	6201	*Voucher*	7,800	0	0	0	7,800	7,800
						Centrally Sponsored Schemes	General-Voted	6201A	*Voucher*	70,200	0	0	0	70,200	70,200
							General-Voted	6202	*Voucher*	397	0	0	0	397	397
						Centrally Sponsored Schemes	General-Voted	6202A	*Voucher*	3,579	0	0	0	3,579	3,579
							General-Voted	6204	*Voucher*	9,801	0	0	0	9,801	9,801
						Centrally Sponsored Schemes	General-Voted	6204A	*Voucher*	88,209	0	0	0	88,209	88,209
							General-Voted	6205	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	6205A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	6206	*Voucher*	3,750	0	0	0	3,750	3,750
						Centrally Sponsored Schemes	General-Voted	6206A	*Voucher*	33,750	0	0	0	33,750	33,750
							General-Voted	6207	*Voucher*	337	0	0	0	337	337
						Centrally Sponsored Schemes	General-Voted	6207A	*Voucher*	3,033	0	0	0	3,033	3,033
							General-Voted	6208	*Voucher*	7,800	0	0	0	7,800	7,800

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6208A	*Voucher*	70,200	0	0	0	70,200	70,200
							General-Voted	6209	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	6209A	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	620A	*Voucher*	9,17,622	0	0	0	9,17,622	9,17,622
							General-Voted	621	*Voucher*	6,862	0	0	0	6,862	6,862
							General-Voted	6210	*Voucher*	1,037	0	0	0	1,037	1,037
						Centrally Sponsored Schemes	General-Voted	6210A	*Voucher*	9,333	0	0	0	9,333	9,333
							General-Voted	6211	*Voucher*	370	0	0	0	370	370
						Centrally Sponsored Schemes	General-Voted	6211A	*Voucher*	3,330	0	0	0	3,330	3,330
							General-Voted	6212	*Voucher*	1,299	0	0	0	1,299	1,299
						Centrally Sponsored Schemes	General-Voted	6212A	*Voucher*	11,693	0	0	0	11,693	11,693
							General-Voted	6213	*Voucher*	5,400	0	0	0	5,400	5,400
						Centrally Sponsored Schemes	General-Voted	6213A	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	6214	*Voucher*	5,900	0	0	0	5,900	5,900
						Centrally Sponsored	General-Voted	6214A	*Voucher*	53,100	0	0	0	53,100	53,100

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6215	*Voucher*	5,900	0	0	0	5,900	5,900
						Centrally Sponsored Schemes	General-Voted	6215A	*Voucher*	53,100	0	0	0	53,100	53,100
							General-Voted	6216	*Voucher*	732	0	0	0	732	732
						Centrally Sponsored Schemes	General-Voted	6216A	*Voucher*	6,588	0	0	0	6,588	6,588
							General-Voted	6217	*Voucher*	1,350	0	0	0	1,350	1,350
						Centrally Sponsored Schemes	General-Voted	6217A	*Voucher*	12,150	0	0	0	12,150	12,150
							General-Voted	6218	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	6218A	*Voucher*	9,900	0	0	0	9,900	9,900
							General-Voted	6219	*Voucher*	1,406	0	0	0	1,406	1,406
						Centrally Sponsored Schemes	General-Voted	6219A	*Voucher*	12,660	0	0	0	12,660	12,660
						Centrally Sponsored Schemes	General-Voted	621A	*Voucher*	61,758	0	0	0	61,758	61,758
							General-Voted	622	*Voucher*	75,950	0	0	0	75,950	75,950
							General-Voted	6220	*Voucher*	1,515	0	0	0	1,515	1,515
						Centrally Sponsored Schemes	General-Voted	6220A	*Voucher*	13,643	0	0	0	13,643	13,643
							General-Voted	6221	*Voucher*	1,916	0	0	0	1,916	1,916
						Centrally	General-Voted	6221A	*Voucher*	17,250	0	0	0	17,250	17,250

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Voucher Wise Expenditure Report
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Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6222	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	6222A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	6223	*Voucher*	10,772	0	0	0	10,772	10,772
						Centrally Sponsored Schemes	General-Voted	6223A	*Voucher*	96,948	0	0	0	96,948	96,948
							General-Voted	6224	*Voucher*	195	0	0	0	195	195
						Centrally Sponsored Schemes	General-Voted	6224A	*Voucher*	1,755	0	0	0	1,755	1,755
							General-Voted	6225	*Voucher*	530	0	0	0	530	530
						Centrally Sponsored Schemes	General-Voted	6225A	*Voucher*	4,770	0	0	0	4,770	4,770
							General-Voted	6226	*Voucher*	5,170	0	0	0	5,170	5,170
						Centrally Sponsored Schemes	General-Voted	6226A	*Voucher*	46,530	0	0	0	46,530	46,530
							General-Voted	6227	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	6227A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	6228	*Voucher*	5,781	0	0	0	5,781	5,781
						Centrally Sponsored Schemes	General-Voted	6228A	*Voucher*	52,032	0	0	0	52,032	52,032
							General-Voted	6229	*Voucher*	3,082	0	0	0	3,082	3,082
						Centrally	General-Voted	6229A	*Voucher*	27,746	0	0	0	27,746	27,746

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Voucher Wise Expenditure Report
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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	622A	*Voucher*	6,83,550	0	0	0	6,83,550	6,83,550
							General-Voted	623	*Voucher*	7,361	0	0	0	7,361	7,361
							General-Voted	6230	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	6230A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	6231	*Voucher*	11,527	0	0	0	11,527	11,527
						Centrally Sponsored Schemes	General-Voted	6231A	*Voucher*	1,03,745	0	0	0	1,03,745	1,03,745
							General-Voted	6232	*Voucher*	31,869	0	0	0	31,869	31,869
						Centrally Sponsored Schemes	General-Voted	6232A	*Voucher*	2,86,830	0	0	0	2,86,830	2,86,830
							General-Voted	6233	*Voucher*	320	0	0	0	320	320
						Centrally Sponsored Schemes	General-Voted	6233A	*Voucher*	2,880	0	0	0	2,880	2,880
							General-Voted	6234	*Voucher*	871	0	0	0	871	871
						Centrally Sponsored Schemes	General-Voted	6234A	*Voucher*	7,841	0	0	0	7,841	7,841
							General-Voted	6235	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	6235A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	6236	*Voucher*	287	0	0	0	287	287
						Centrally	General-Voted	6236A	*Voucher*	2,585	0	0	0	2,585	2,585

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Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6237	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	6237A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	6238	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	6238A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	6239	*Voucher*	923	0	0	0	923	923
						Centrally Sponsored Schemes	General-Voted	6239A	*Voucher*	8,311	0	0	0	8,311	8,311
						Centrally Sponsored Schemes	General-Voted	623A	*Voucher*	66,249	0	0	0	66,249	66,249
							General-Voted	624	*Voucher*	1,400	0	0	0	1,400	1,400
							General-Voted	6240	*Voucher*	1,983	0	0	0	1,983	1,983
						Centrally Sponsored Schemes	General-Voted	6240A	*Voucher*	17,847	0	0	0	17,847	17,847
							General-Voted	6241	*Voucher*	530	0	0	0	530	530
						Centrally Sponsored Schemes	General-Voted	6241A	*Voucher*	4,770	0	0	0	4,770	4,770
							General-Voted	6242	*Voucher*	272	0	0	0	272	272
						Centrally Sponsored Schemes	General-Voted	6242A	*Voucher*	2,448	0	0	0	2,448	2,448
							General-Voted	6243	*Voucher*	2,032	0	0	0	2,032	2,032
						Centrally	General-Voted	6243A	*Voucher*	18,288	0	0	0	18,288	18,288

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6244	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	6244A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	6245	*Voucher*	1,830	0	0	0	1,830	1,830
						Centrally Sponsored Schemes	General-Voted	6245A	*Voucher*	16,470	0	0	0	16,470	16,470
							General-Voted	6246	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	6246A	*Voucher*	12,605	0	0	0	12,605	12,605
							General-Voted	6249	*Voucher*	730	0	0	0	730	730
						Centrally Sponsored Schemes	General-Voted	6249A	*Voucher*	6,570	0	0	0	6,570	6,570
						Centrally Sponsored Schemes	General-Voted	624A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	625	*Voucher*	3,708	0	0	0	3,708	3,708
							General-Voted	6250	*Voucher*	50	0	0	0	50	50
						Centrally Sponsored Schemes	General-Voted	6250A	*Voucher*	450	0	0	0	450	450
							General-Voted	6251	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	6251A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	6252	*Voucher*	4,675	0	0	0	4,675	4,675
						Centrally	General-Voted	6252A	*Voucher*	42,078	0	0	0	42,078	42,078

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	625A	*Voucher*	33,372	0	0	0	33,372	33,372
							General-Voted	626	*Voucher*	40,420	0	0	0	40,420	40,420
						Centrally Sponsored Schemes	General-Voted	626A	*Voucher*	3,63,780	0	0	0	3,63,780	3,63,780
							General-Voted	628	*Voucher*	31,955	0	0	0	31,955	31,955
						Centrally Sponsored Schemes	General-Voted	628A	*Voucher*	2,87,597	0	0	0	2,87,597	2,87,597
							General-Voted	631	*Voucher*	14,693	0	0	0	14,693	14,693
						Centrally Sponsored Schemes	General-Voted	631A	*Voucher*	1,32,237	0	0	0	1,32,237	1,32,237
							General-Voted	632	*Voucher*	15,593	0	0	0	15,593	15,593
							General-Voted	6327	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	6327A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	6328	*Voucher*	6,930	0	0	0	6,930	6,930
						Centrally Sponsored Schemes	General-Voted	6328A	*Voucher*	62,370	0	0	0	62,370	62,370
							General-Voted	6329	*Voucher*	4,400	0	0	0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	6329A	*Voucher*	39,600	0	0	0	39,600	39,600
						Centrally Sponsored	General-Voted	632A	*Voucher*	1,40,337	0	0	0	1,40,337	1,40,337

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	633	*Voucher*	13,708	0	0	0	13,708	13,708
							General-Voted	6330	*Voucher*	2,800	0	0	0	2,800	2,800
						Centrally Sponsored Schemes	General-Voted	6330A	*Voucher*	25,200	0	0	0	25,200	25,200
							General-Voted	6331	*Voucher*	447	0	0	0	447	447
						Centrally Sponsored Schemes	General-Voted	6331A	*Voucher*	4,023	0	0	0	4,023	4,023
							General-Voted	6332	*Voucher*	3,138	0	0	0	3,138	3,138
						Centrally Sponsored Schemes	General-Voted	6332A	*Voucher*	28,246	0	0	0	28,246	28,246
							General-Voted	6335	*Voucher*	574	0	0	0	574	574
						Centrally Sponsored Schemes	General-Voted	6335A	*Voucher*	5,166	0	0	0	5,166	5,166
							General-Voted	6336	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	6336A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	6337	*Voucher*	6,261	0	0	0	6,261	6,261
						Centrally Sponsored Schemes	General-Voted	6337A	*Voucher*	56,349	0	0	0	56,349	56,349
							General-Voted	6338	*Voucher*	576	0	0	0	576	576
						Centrally Sponsored Schemes	General-Voted	6338A	*Voucher*	5,184	0	0	0	5,184	5,184
							General-Voted	6339	*Voucher*	560	0	0	0	560	560

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Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6339A	*Voucher*	5,040	0	0	0	5,040	5,040
						Centrally Sponsored Schemes	General-Voted	633A	*Voucher*	1,23,373	0	0	0	1,23,373	1,23,373
							General-Voted	6340	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	6340A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	6341	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	6341A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	6342	*Voucher*	83,490	0	0	0	83,490	83,490
						Centrally Sponsored Schemes	General-Voted	6342A	*Voucher*	7,51,410	0	0	0	7,51,410	7,51,410
							General-Voted	6343	*Voucher*	3,227	0	0	0	3,227	3,227
						Centrally Sponsored Schemes	General-Voted	6343A	*Voucher*	29,043	0	0	0	29,043	29,043
							General-Voted	6344	*Voucher*	1,150	0	0	0	1,150	1,150
						Centrally Sponsored Schemes	General-Voted	6344A	*Voucher*	10,350	0	0	0	10,350	10,350
							General-Voted	6345	*Voucher*	1,150	0	0	0	1,150	1,150
						Centrally Sponsored Schemes	General-Voted	6345A	*Voucher*	10,358	0	0	0	10,358	10,358
							General-Voted	6346	*Voucher*						

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Voucher Wise Expenditure Report
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Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6346		5,160	0	0	0	5,160	5,160
						Centrally Sponsored Schemes	General-Voted	6346A	*Voucher*	46,440	0	0	0	46,440	46,440
							General-Voted	6347	*Voucher*	4,185	0	0	0	4,185	4,185
						Centrally Sponsored Schemes	General-Voted	6347A	*Voucher*	37,665	0	0	0	37,665	37,665
							General-Voted	6348	*Voucher*	1,51,800	0	0	0	1,51,800	1,51,800
						Centrally Sponsored Schemes	General-Voted	6348A	*Voucher*	13,66,200	0	0	0	13,66,200	13,66,200
							General-Voted	6349	*Voucher*	2,56,325	0	0	0	2,56,325	2,56,325
						Centrally Sponsored Schemes	General-Voted	6349A	*Voucher*	23,06,925	0	0	0	23,06,925	23,06,925
							General-Voted	635	*Voucher*	686	0	0	0	686	686
							General-Voted	6350	*Voucher*	9,600	0	0	0	9,600	9,600
						Centrally Sponsored Schemes	General-Voted	6350A	*Voucher*	86,400	0	0	0	86,400	86,400
							General-Voted	6351	*Voucher*	1,465	0	0	0	1,465	1,465
						Centrally Sponsored Schemes	General-Voted	6351A	*Voucher*	13,185	0	0	0	13,185	13,185
							General-Voted	6352	*Voucher*	1,295	0	0	0	1,295	1,295
						Centrally Sponsored Schemes	General-Voted	6352A	*Voucher*	11,655	0	0	0	11,655	11,655
							General-Voted	6353	*Voucher*	372	0	0	0	372	372

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Voucher Wise Expenditure Report
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Shillong

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Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6353A	*Voucher*	3,348	0	0	0	3,348	3,348
							General-Voted	6354	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	6354A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	6355	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	6355A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	6356	*Voucher*	24,360	0	0	0	24,360	24,360
						Centrally Sponsored Schemes	General-Voted	6356A	*Voucher*	2,19,240	0	0	0	2,19,240	2,19,240
							General-Voted	6357	*Voucher*	8,922	0	0	0	8,922	8,922
						Centrally Sponsored Schemes	General-Voted	6357A	*Voucher*	80,298	0	0	0	80,298	80,298
							General-Voted	6358	*Voucher*	840	0	0	0	840	840
						Centrally Sponsored Schemes	General-Voted	6358A	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	6359	*Voucher*	1,615	0	0	0	1,615	1,615
						Centrally Sponsored Schemes	General-Voted	6359A	*Voucher*	14,535	0	0	0	14,535	14,535
						Centrally Sponsored Schemes	General-Voted	635A	*Voucher*	6,176	0	0	0	6,176	6,176
							General-Voted	636	*Voucher*						

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Voucher Wise Expenditure Report
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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	636		900	0	0	0	900	900
							General-Voted	6360	*Voucher*	5,727	0	0	0	5,727	5,727
						Centrally Sponsored Schemes	General-Voted	6360A	*Voucher*	51,549	0	0	0	51,549	51,549
							General-Voted	6361	*Voucher*	970	0	0	0	970	970
						Centrally Sponsored Schemes	General-Voted	6361A	*Voucher*	8,730	0	0	0	8,730	8,730
							General-Voted	6362	*Voucher*	3,986	0	0	0	3,986	3,986
						Centrally Sponsored Schemes	General-Voted	6362A	*Voucher*	35,882	0	0	0	35,882	35,882
							General-Voted	6363	*Voucher*	2,050	0	0	0	2,050	2,050
						Centrally Sponsored Schemes	General-Voted	6363A	*Voucher*	18,450	0	0	0	18,450	18,450
							General-Voted	6364	*Voucher*	5,541	0	0	0	5,541	5,541
						Centrally Sponsored Schemes	General-Voted	6364A	*Voucher*	49,874	0	0	0	49,874	49,874
							General-Voted	6365	*Voucher*	6,325	0	0	0	6,325	6,325
						Centrally Sponsored Schemes	General-Voted	6365A	*Voucher*	56,926	0	0	0	56,926	56,926
							General-Voted	6366	*Voucher*	1,561	0	0	0	1,561	1,561
						Centrally Sponsored Schemes	General-Voted	6366A	*Voucher*	14,049	0	0	0	14,049	14,049
							General-Voted	6367	*Voucher*	4,471	0	0	0	4,471	4,471

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	6367A	*Voucher*	40,248	0	0	0	40,248	40,248
							General-Voted	6368	*Voucher*	5,060	0	0	0	5,060	5,060
						Centrally Sponsored Schemes	General-Voted	6368A	*Voucher*	45,540	0	0	0	45,540	45,540
						Centrally Sponsored Schemes	General-Voted	636A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	637	*Voucher*	1,233	0	0	0	1,233	1,233
							General-Voted	6371	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	6371A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	6372	*Voucher*	14	0	0	0	14	14
						Centrally Sponsored Schemes	General-Voted	6372A	*Voucher*	135	0	0	0	135	135
							General-Voted	6373	*Voucher*	983	0	0	0	983	983
						Centrally Sponsored Schemes	General-Voted	6373A	*Voucher*	8,847	0	0	0	8,847	8,847
							General-Voted	6374	*Voucher*	165	0	0	0	165	165
						Centrally Sponsored Schemes	General-Voted	6374A	*Voucher*	1,485	0	0	0	1,485	1,485
							General-Voted	6375	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored	General-Voted	6375A	*Voucher*	1,800	0	0	0	1,800	1,800

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6379	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	6379A	*Voucher*	4,320	0	0	0	4,320	4,320
						Centrally Sponsored Schemes	General-Voted	637A	*Voucher*	11,106	0	0	0	11,106	11,106
							General-Voted	6380	*Voucher*	1,314	0	0	0	1,314	1,314
						Centrally Sponsored Schemes	General-Voted	6380A	*Voucher*	11,826	0	0	0	11,826	11,826
							General-Voted	6381	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	6381A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	6382	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	6382A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	6383	*Voucher*	6,500	0	0	0	6,500	6,500
						Centrally Sponsored Schemes	General-Voted	6383A	*Voucher*	58,501	0	0	0	58,501	58,501
							General-Voted	6394	*Voucher*	261	0	0	0	261	261
						Centrally Sponsored Schemes	General-Voted	6394A	*Voucher*	2,354	0	0	0	2,354	2,354
							General-Voted	6395	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored	General-Voted	6395A	*Voucher*	2,250	0	0	0	2,250	2,250

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6396	*Voucher*	4,170	0	0	0	4,170	4,170
						Centrally Sponsored Schemes	General-Voted	6396A	*Voucher*	37,530	0	0	0	37,530	37,530
							General-Voted	6397	*Voucher*	4,903	0	0	0	4,903	4,903
						Centrally Sponsored Schemes	General-Voted	6397A	*Voucher*	44,135	0	0	0	44,135	44,135
							General-Voted	6398	*Voucher*	4,015	0	0	0	4,015	4,015
						Centrally Sponsored Schemes	General-Voted	6398A	*Voucher*	36,140	0	0	0	36,140	36,140
							General-Voted	6399	*Voucher*	4,897	0	0	0	4,897	4,897
						Centrally Sponsored Schemes	General-Voted	6399A	*Voucher*	44,075	0	0	0	44,075	44,075
							General-Voted	6400	*Voucher*	18,895	0	0	0	18,895	18,895
						Centrally Sponsored Schemes	General-Voted	6400A	*Voucher*	1,70,055	0	0	0	1,70,055	1,70,055
							General-Voted	6401	*Voucher*	1,948	0	0	0	1,948	1,948
						Centrally Sponsored Schemes	General-Voted	6401A	*Voucher*	17,533	0	0	0	17,533	17,533
							General-Voted	6402	*Voucher*	3,997	0	0	0	3,997	3,997
						Centrally Sponsored Schemes	General-Voted	6402A	*Voucher*	35,973	0	0	0	35,973	35,973
							General-Voted	6403	*Voucher*	220	0	0	0	220	220
						Centrally	General-Voted	6403A	*Voucher*	1,980	0	0	0	1,980	1,980

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6404	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	6404A	*Voucher*	900	0	0	0	900	900
							General-Voted	6405	*Voucher*	1,459	0	0	0	1,459	1,459
						Centrally Sponsored Schemes	General-Voted	6405A	*Voucher*	13,133	0	0	0	13,133	13,133
							General-Voted	6406	*Voucher*	5,407	0	0	0	5,407	5,407
						Centrally Sponsored Schemes	General-Voted	6406A	*Voucher*	48,668	0	0	0	48,668	48,668
							General-Voted	6407	*Voucher*	1,693	0	0	0	1,693	1,693
						Centrally Sponsored Schemes	General-Voted	6407A	*Voucher*	15,243	0	0	0	15,243	15,243
							General-Voted	6408	*Voucher*	11,040	0	0	0	11,040	11,040
						Centrally Sponsored Schemes	General-Voted	6408A	*Voucher*	99,360	0	0	0	99,360	99,360
							General-Voted	6409	*Voucher*	8,820	0	0	0	8,820	8,820
						Centrally Sponsored Schemes	General-Voted	6409A	*Voucher*	79,380	0	0	0	79,380	79,380
							General-Voted	6410	*Voucher*	880	0	0	0	880	880
						Centrally Sponsored Schemes	General-Voted	6410A	*Voucher*	7,920	0	0	0	7,920	7,920
							General-Voted	6411	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally	General-Voted	6411A	*Voucher*	9,000	0	0	0	9,000	9,000

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6412	*Voucher*	220	0	0	0	220	220
						Centrally Sponsored Schemes	General-Voted	6412A	*Voucher*	1,980	0	0	0	1,980	1,980
							General-Voted	6413	*Voucher*	780	0	0	0	780	780
						Centrally Sponsored Schemes	General-Voted	6413A	*Voucher*	7,020	0	0	0	7,020	7,020
							General-Voted	6414	*Voucher*	24,150	0	0	0	24,150	24,150
						Centrally Sponsored Schemes	General-Voted	6414A	*Voucher*	2,17,350	0	0	0	2,17,350	2,17,350
							General-Voted	6415	*Voucher*	1,091	0	0	0	1,091	1,091
						Centrally Sponsored Schemes	General-Voted	6415A	*Voucher*	9,821	0	0	0	9,821	9,821
							General-Voted	6416	*Voucher*	880	0	0	0	880	880
						Centrally Sponsored Schemes	General-Voted	6416A	*Voucher*	7,928	0	0	0	7,928	7,928
							General-Voted	6417	*Voucher*	1,067	0	0	0	1,067	1,067
						Centrally Sponsored Schemes	General-Voted	6417A	*Voucher*	9,603	0	0	0	9,603	9,603
							General-Voted	6418	*Voucher*	1,462	0	0	0	1,462	1,462
						Centrally Sponsored Schemes	General-Voted	6418A	*Voucher*	13,166	0	0	0	13,166	13,166
							General-Voted	6419	*Voucher*	2,495	0	0	0	2,495	2,495
						Centrally	General-Voted	6419A	*Voucher*	22,462	0	0	0	22,462	22,462

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(for Reconcilation)
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6420	*Voucher*	550	0	0	0	550	550
						Centrally Sponsored Schemes	General-Voted	6420A	*Voucher*	4,950	0	0	0	4,950	4,950
							General-Voted	6421	*Voucher*	15,931	0	0	0	15,931	15,931
						Centrally Sponsored Schemes	General-Voted	6421A	*Voucher*	1,43,381	0	0	0	1,43,381	1,43,381
							General-Voted	6422	*Voucher*	3,750	0	0	0	3,750	3,750
						Centrally Sponsored Schemes	General-Voted	6422A	*Voucher*	33,750	0	0	0	33,750	33,750
							General-Voted	6423	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	6423A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	6424	*Voucher*	21,750	0	0	0	21,750	21,750
						Centrally Sponsored Schemes	General-Voted	6424A	*Voucher*	1,95,750	0	0	0	1,95,750	1,95,750
							General-Voted	6425	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	6425A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	6426	*Voucher*	8,985	0	0	0	8,985	8,985
						Centrally Sponsored Schemes	General-Voted	6426A	*Voucher*	80,868	0	0	0	80,868	80,868
							General-Voted	6427	*Voucher*	300	0	0	0	300	300
						Centrally	General-Voted	6427A	*Voucher*	2,700	0	0	0	2,700	2,700

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6428	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	6428A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	6429	*Voucher*	8,700	0	0	0	8,700	8,700
						Centrally Sponsored Schemes	General-Voted	6429A	*Voucher*	78,300	0	0	0	78,300	78,300
							General-Voted	6430	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	6430A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	6431	*Voucher*	1,133	0	0	0	1,133	1,133
						Centrally Sponsored Schemes	General-Voted	6431A	*Voucher*	10,197	0	0	0	10,197	10,197
							General-Voted	6432	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	6432A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	6433	*Voucher*	951	0	0	0	951	951
						Centrally Sponsored Schemes	General-Voted	6433A	*Voucher*	8,559	0	0	0	8,559	8,559
							General-Voted	6434	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	6434A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	6435	*Voucher*	479	0	0	0	479	479
						Centrally	General-Voted	6435A	*Voucher*	4,319	0	0	0	4,319	4,319

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Treasury : Cyber Treasury (SPARSH)

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6436	*Voucher*	288	0	0	0	288	288
						Centrally Sponsored Schemes	General-Voted	6436A	*Voucher*	2,596	0	0	0	2,596	2,596
							General-Voted	6437	*Voucher*	916	0	0	0	916	916
						Centrally Sponsored Schemes	General-Voted	6437A	*Voucher*	8,244	0	0	0	8,244	8,244
							General-Voted	6438	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	6438A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	6439	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	6439A	*Voucher*	9,900	0	0	0	9,900	9,900
							General-Voted	6440	*Voucher*	3,046	0	0	0	3,046	3,046
						Centrally Sponsored Schemes	General-Voted	6440A	*Voucher*	27,414	0	0	0	27,414	27,414
							General-Voted	6441	*Voucher*	16,005	0	0	0	16,005	16,005
						Centrally Sponsored Schemes	General-Voted	6441A	*Voucher*	1,44,045	0	0	0	1,44,045	1,44,045
							General-Voted	6442	*Voucher*	206	0	0	0	206	206
						Centrally Sponsored Schemes	General-Voted	6442A	*Voucher*	1,854	0	0	0	1,854	1,854
							General-Voted	6443	*Voucher*	1,340	0	0	0	1,340	1,340
						Centrally	General-Voted	6443A	*Voucher*	12,060	0	0	0	12,060	12,060

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6444	*Voucher*	2,099	0	0	0	2,099	2,099
						Centrally Sponsored Schemes	General-Voted	6444A	*Voucher*	18,891	0	0	0	18,891	18,891
							General-Voted	6445	*Voucher*	4,900	0	0	0	4,900	4,900
						Centrally Sponsored Schemes	General-Voted	6445A	*Voucher*	44,100	0	0	0	44,100	44,100
							General-Voted	6446	*Voucher*	5,747	0	0	0	5,747	5,747
						Centrally Sponsored Schemes	General-Voted	6446A	*Voucher*	51,723	0	0	0	51,723	51,723
							General-Voted	6471	*Voucher*	190	0	0	0	190	190
						Centrally Sponsored Schemes	General-Voted	6471A	*Voucher*	1,710	0	0	0	1,710	1,710
							General-Voted	6472	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	6472A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	6473	*Voucher*	162	0	0	0	162	162
						Centrally Sponsored Schemes	General-Voted	6473A	*Voucher*	1,458	0	0	0	1,458	1,458
							General-Voted	6474	*Voucher*	1,758	0	0	0	1,758	1,758
						Centrally Sponsored Schemes	General-Voted	6474A	*Voucher*	15,822	0	0	0	15,822	15,822
							General-Voted	6475	*Voucher*	2,710	0	0	0	2,710	2,710
						Centrally	General-Voted	6475A	*Voucher*	24,390	0	0	0	24,390	24,390

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6476	*Voucher*	4,699	0	0	0	4,699	4,699
						Centrally Sponsored Schemes	General-Voted	6476A	*Voucher*	42,296	0	0	0	42,296	42,296
							General-Voted	6477	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	6477A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	6478	*Voucher*	8,485	0	0	0	8,485	8,485
						Centrally Sponsored Schemes	General-Voted	6478A	*Voucher*	76,373	0	0	0	76,373	76,373
							General-Voted	6479	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	6479A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	6480	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	6480A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	6481	*Voucher*	3,755	0	0	0	3,755	3,755
						Centrally Sponsored Schemes	General-Voted	6481A	*Voucher*	33,800	0	0	0	33,800	33,800
							General-Voted	6482	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	6482A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	6483	*Voucher*	520	0	0	0	520	520
						Centrally	General-Voted	6483A	*Voucher*	4,680	0	0	0	4,680	4,680

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6484	*Voucher*	4,115	0	0	0	4,115	4,115
						Centrally Sponsored Schemes	General-Voted	6484A	*Voucher*	37,035	0	0	0	37,035	37,035
							General-Voted	6485	*Voucher*	5,350	0	0	0	5,350	5,350
						Centrally Sponsored Schemes	General-Voted	6485A	*Voucher*	48,150	0	0	0	48,150	48,150
							General-Voted	6486	*Voucher*	9,330	0	0	0	9,330	9,330
						Centrally Sponsored Schemes	General-Voted	6486A	*Voucher*	83,970	0	0	0	83,970	83,970
							General-Voted	6487	*Voucher*	224	0	0	0	224	224
						Centrally Sponsored Schemes	General-Voted	6487A	*Voucher*	2,016	0	0	0	2,016	2,016
							General-Voted	6488	*Voucher*	375	0	0	0	375	375
						Centrally Sponsored Schemes	General-Voted	6488A	*Voucher*	3,375	0	0	0	3,375	3,375
							General-Voted	6489	*Voucher*	234	0	0	0	234	234
						Centrally Sponsored Schemes	General-Voted	6489A	*Voucher*	2,106	0	0	0	2,106	2,106
							General-Voted	6490	*Voucher*	10,700	0	0	0	10,700	10,700
						Centrally Sponsored Schemes	General-Voted	6490A	*Voucher*	96,300	0	0	0	96,300	96,300
							General-Voted	6491	*Voucher*	10,430	0	0	0	10,430	10,430
						Centrally	General-Voted	6491A	*Voucher*	93,870	0	0	0	93,870	93,870

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6492	*Voucher*	672	0	0	0	672	672
						Centrally Sponsored Schemes	General-Voted	6492A	*Voucher*	6,048	0	0	0	6,048	6,048
							General-Voted	6493	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	6493A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	6494	*Voucher*	284	0	0	0	284	284
						Centrally Sponsored Schemes	General-Voted	6494A	*Voucher*	2,565	0	0	0	2,565	2,565
							General-Voted	6495	*Voucher*	624	0	0	0	624	624
						Centrally Sponsored Schemes	General-Voted	6495A	*Voucher*	5,623	0	0	0	5,623	5,623
							General-Voted	6496	*Voucher*	30	0	0	0	30	30
						Centrally Sponsored Schemes	General-Voted	6496A	*Voucher*	270	0	0	0	270	270
							General-Voted	6497	*Voucher*	85	0	0	0	85	85
						Centrally Sponsored Schemes	General-Voted	6497A	*Voucher*	765	0	0	0	765	765
							General-Voted	6498	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	6498A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	6499	*Voucher*	570	0	0	0	570	570
						Centrally	General-Voted	6499A	*Voucher*	5,130	0	0	0	5,130	5,130

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Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6500	*Voucher*	8,485	0	0	0	8,485	8,485
						Centrally Sponsored Schemes	General-Voted	6500A	*Voucher*	76,373	0	0	0	76,373	76,373
							General-Voted	6501	*Voucher*	1,330	0	0	0	1,330	1,330
						Centrally Sponsored Schemes	General-Voted	6501A	*Voucher*	11,970	0	0	0	11,970	11,970
							General-Voted	6502	*Voucher*	12,091	0	0	0	12,091	12,091
						Centrally Sponsored Schemes	General-Voted	6502A	*Voucher*	1,08,825	0	0	0	1,08,825	1,08,825
							General-Voted	6503	*Voucher*	1,540	0	0	0	1,540	1,540
						Centrally Sponsored Schemes	General-Voted	6503A	*Voucher*	13,860	0	0	0	13,860	13,860
							General-Voted	6504	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	6504A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	6505	*Voucher*	2,038	0	0	0	2,038	2,038
						Centrally Sponsored Schemes	General-Voted	6505A	*Voucher*	18,342	0	0	0	18,342	18,342
							General-Voted	6506	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	6506A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	6507	*Voucher*	550	0	0	0	550	550
						Centrally	General-Voted	6507A	*Voucher*	4,950	0	0	0	4,950	4,950

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	6508	*Voucher*	3,067	0	0	0	3,067	3,067
						Centrally Sponsored Schemes	General-Voted	6508A	*Voucher*	27,603	0	0	0	27,603	27,603
							General-Voted	6509	*Voucher*	4,393	0	0	0	4,393	4,393
						Centrally Sponsored Schemes	General-Voted	6509A	*Voucher*	39,539	0	0	0	39,539	39,539
							General-Voted	6510	*Voucher*	510	0	0	0	510	510
						Centrally Sponsored Schemes	General-Voted	6510A	*Voucher*	4,590	0	0	0	4,590	4,590
							General-Voted	6511	*Voucher*	1,898	0	0	0	1,898	1,898
						Centrally Sponsored Schemes	General-Voted	6511A	*Voucher*	17,082	0	0	0	17,082	17,082
							General-Voted	6512	*Voucher*	1,610	0	0	0	1,610	1,610
						Centrally Sponsored Schemes	General-Voted	6512A	*Voucher*	14,490	0	0	0	14,490	14,490
							General-Voted	6513	*Voucher*	21,800	0	0	0	21,800	21,800
						Centrally Sponsored Schemes	General-Voted	6513A	*Voucher*	1,96,200	0	0	0	1,96,200	1,96,200
							General-Voted	657	*Voucher*	27,769	0	0	0	27,769	27,769
						Centrally Sponsored Schemes	General-Voted	657A	*Voucher*	2,49,922	0	0	0	2,49,922	2,49,922
							General-Voted	658	*Voucher*	1,198	0	0	0	1,198	1,198
						Centrally	General-Voted	658A	*Voucher*	10,791	0	0	0	10,791	10,791

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	659	*Voucher*	1,475	0	0	0	1,475	1,475
						Centrally Sponsored Schemes	General-Voted	659A	*Voucher*	13,275	0	0	0	13,275	13,275
							General-Voted	660	*Voucher*	923	0	0	0	923	923
						Centrally Sponsored Schemes	General-Voted	660A	*Voucher*	8,307	0	0	0	8,307	8,307
							General-Voted	661	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	661A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	662	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	662A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	663	*Voucher*	440	0	0	0	440	440
						Centrally Sponsored Schemes	General-Voted	663A	*Voucher*	3,960	0	0	0	3,960	3,960
							General-Voted	664	*Voucher*	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	664A	*Voucher*	40,500	0	0	0	40,500	40,500
							General-Voted	665	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	665A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	666	*Voucher*	786	0	0	0	786	786
						Centrally	General-Voted	666A	*Voucher*	7,074	0	0	0	7,074	7,074

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Shillong

Up to Accounting Month June of Financial Year 2026-2027

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	667	*Voucher*	370	0	0	0	370	370
						Centrally Sponsored Schemes	General-Voted	667A	*Voucher*	3,330	0	0	0	3,330	3,330
							General-Voted	668	*Voucher*	42,000	0	0	0	42,000	42,000
						Centrally Sponsored Schemes	General-Voted	668A	*Voucher*	3,78,000	0	0	0	3,78,000	3,78,000
							General-Voted	669	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	669A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	670	*Voucher*	1,143	0	0	0	1,143	1,143
						Centrally Sponsored Schemes	General-Voted	670A	*Voucher*	10,287	0	0	0	10,287	10,287
							General-Voted	671	*Voucher*	694	0	0	0	694	694
						Centrally Sponsored Schemes	General-Voted	671A	*Voucher*	6,246	0	0	0	6,246	6,246
							General-Voted	672	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	672A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	673	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	673A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	674	*Voucher*	986	0	0	0	986	986
						Centrally	General-Voted	674A	*Voucher*	8,882	0	0	0	8,882	8,882

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	675	*Voucher*	928	0	0	0	928	928
						Centrally Sponsored Schemes	General-Voted	675A	*Voucher*	8,352	0	0	0	8,352	8,352
							General-Voted	676	*Voucher*	2,494	0	0	0	2,494	2,494
						Centrally Sponsored Schemes	General-Voted	676A	*Voucher*	22,446	0	0	0	22,446	22,446
							General-Voted	677	*Voucher*	810	0	0	0	810	810
						Centrally Sponsored Schemes	General-Voted	677A	*Voucher*	7,290	0	0	0	7,290	7,290
							General-Voted	678	*Voucher*	2,282	0	0	0	2,282	2,282
						Centrally Sponsored Schemes	General-Voted	678A	*Voucher*	20,546	0	0	0	20,546	20,546
							General-Voted	679	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	679A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	680	*Voucher*	714	0	0	0	714	714
						Centrally Sponsored Schemes	General-Voted	680A	*Voucher*	6,426	0	0	0	6,426	6,426
							General-Voted	682	*Voucher*	1,615	0	0	0	1,615	1,615
						Centrally Sponsored Schemes	General-Voted	682A	*Voucher*	14,535	0	0	0	14,535	14,535
							General-Voted	683	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally	General-Voted	683A	*Voucher*	63,000	0	0	0	63,000	63,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	684	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	684A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	686	*Voucher*	950	0	0	0	950	950
						Centrally Sponsored Schemes	General-Voted	686A	*Voucher*	8,550	0	0	0	8,550	8,550
							General-Voted	687	*Voucher*	1,150	0	0	0	1,150	1,150
						Centrally Sponsored Schemes	General-Voted	687A	*Voucher*	10,350	0	0	0	10,350	10,350
							General-Voted	688	*Voucher*	3,912	0	0	0	3,912	3,912
						Centrally Sponsored Schemes	General-Voted	688A	*Voucher*	35,208	0	0	0	35,208	35,208
							General-Voted	689	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	689A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	690	*Voucher*	2,770	0	0	0	2,770	2,770
						Centrally Sponsored Schemes	General-Voted	690A	*Voucher*	24,930	0	0	0	24,930	24,930
							General-Voted	691	*Voucher*	1,341	0	0	0	1,341	1,341
						Centrally Sponsored Schemes	General-Voted	691A	*Voucher*	12,077	0	0	0	12,077	12,077
							General-Voted	692	*Voucher*	3,510	0	0	0	3,510	3,510
						Centrally	General-Voted	692A	*Voucher*	31,590	0	0	0	31,590	31,590

Voucher Wise Expenditure Report
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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	693	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	693A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	694	*Voucher*	4,017	0	0	0	4,017	4,017
						Centrally Sponsored Schemes	General-Voted	694A	*Voucher*	36,158	0	0	0	36,158	36,158
							General-Voted	695	*Voucher*	15,878	0	0	0	15,878	15,878
						Centrally Sponsored Schemes	General-Voted	695A	*Voucher*	1,42,906	0	0	0	1,42,906	1,42,906
							General-Voted	696	*Voucher*	1,280	0	0	0	1,280	1,280
						Centrally Sponsored Schemes	General-Voted	696A	*Voucher*	11,520	0	0	0	11,520	11,520
							General-Voted	697	*Voucher*	380	0	0	0	380	380
						Centrally Sponsored Schemes	General-Voted	697A	*Voucher*	3,420	0	0	0	3,420	3,420
							General-Voted	698	*Voucher*	1,075	0	0	0	1,075	1,075
						Centrally Sponsored Schemes	General-Voted	698A	*Voucher*	9,675	0	0	0	9,675	9,675
							General-Voted	699	*Voucher*	167	0	0	0	167	167
						Centrally Sponsored Schemes	General-Voted	699A	*Voucher*	1,508	0	0	0	1,508	1,508
							General-Voted	700	*Voucher*	7,924	0	0	0	7,924	7,924
						Centrally	General-Voted	700A	*Voucher*	71,320	0	0	0	71,320	71,320

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	701	*Voucher*	5,613	0	0	0	5,613	5,613
						Centrally Sponsored Schemes	General-Voted	701A	*Voucher*	50,517	0	0	0	50,517	50,517
							General-Voted	702	*Voucher*	720	0	0	0	720	720
						Centrally Sponsored Schemes	General-Voted	702A	*Voucher*	6,480	0	0	0	6,480	6,480
							General-Voted	703	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	703A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	704	*Voucher*	1,857	0	0	0	1,857	1,857
						Centrally Sponsored Schemes	General-Voted	704A	*Voucher*	16,715	0	0	0	16,715	16,715
							General-Voted	705	*Voucher*	1,650	0	0	0	1,650	1,650
						Centrally Sponsored Schemes	General-Voted	705A	*Voucher*	14,850	0	0	0	14,850	14,850
							General-Voted	706	*Voucher*	3,319	0	0	0	3,319	3,319
						Centrally Sponsored Schemes	General-Voted	706A	*Voucher*	29,871	0	0	0	29,871	29,871
							General-Voted	707	*Voucher*	75	0	0	0	75	75
						Centrally Sponsored Schemes	General-Voted	707A	*Voucher*	675	0	0	0	675	675
							General-Voted	708	*Voucher*	340	0	0	0	340	340
						Centrally	General-Voted	708A	*Voucher*	3,060	0	0	0	3,060	3,060

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	709	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	709A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	711	*Voucher*	11,800	0	0	0	11,800	11,800
						Centrally Sponsored Schemes	General-Voted	711A	*Voucher*	1,06,200	0	0	0	1,06,200	1,06,200
							General-Voted	712	*Voucher*	198	0	0	0	198	198
						Centrally Sponsored Schemes	General-Voted	712A	*Voucher*	1,784	0	0	0	1,784	1,784
							General-Voted	714	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	714A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	715	*Voucher*	1,220	0	0	0	1,220	1,220
						Centrally Sponsored Schemes	General-Voted	715A	*Voucher*	10,980	0	0	0	10,980	10,980
							General-Voted	716	*Voucher*	707	0	0	0	707	707
						Centrally Sponsored Schemes	General-Voted	716A	*Voucher*	6,367	0	0	0	6,367	6,367
							General-Voted	717	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	717A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	718	*Voucher*	6,091	0	0	0	6,091	6,091
						Centrally	General-Voted	718A	*Voucher*	54,824	0	0	0	54,824	54,824

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	719	*Voucher*	758	0	0	0	758	758
						Centrally Sponsored Schemes	General-Voted	719A	*Voucher*	6,822	0	0	0	6,822	6,822
							General-Voted	720	*Voucher*	679	0	0	0	679	679
						Centrally Sponsored Schemes	General-Voted	720A	*Voucher*	6,111	0	0	0	6,111	6,111
							General-Voted	721	*Voucher*	757	0	0	0	757	757
						Centrally Sponsored Schemes	General-Voted	721A	*Voucher*	6,815	0	0	0	6,815	6,815
							General-Voted	722	*Voucher*	532	0	0	0	532	532
						Centrally Sponsored Schemes	General-Voted	722A	*Voucher*	4,788	0	0	0	4,788	4,788
							General-Voted	723	*Voucher*	2,800	0	0	0	2,800	2,800
						Centrally Sponsored Schemes	General-Voted	723A	*Voucher*	25,200	0	0	0	25,200	25,200
							General-Voted	724	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	724A	*Voucher*	3,241	0	0	0	3,241	3,241
							General-Voted	725	*Voucher*	8,368	0	0	0	8,368	8,368
						Centrally Sponsored Schemes	General-Voted	725A	*Voucher*	75,313	0	0	0	75,313	75,313
							General-Voted	726	*Voucher*	1,409	0	0	0	1,409	1,409
						Centrally	General-Voted	726A	*Voucher*	12,681	0	0	0	12,681	12,681

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	727	*Voucher*	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	727A	*Voucher*	3,780	0	0	0	3,780	3,780
							General-Voted	728	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	728A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	729	*Voucher*	590	0	0	0	590	590
						Centrally Sponsored Schemes	General-Voted	729A	*Voucher*	5,310	0	0	0	5,310	5,310
							General-Voted	730	*Voucher*	12,454	0	0	0	12,454	12,454
						Centrally Sponsored Schemes	General-Voted	730A	*Voucher*	1,12,093	0	0	0	1,12,093	1,12,093
							General-Voted	731	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	731A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	732	*Voucher*	672	0	0	0	672	672
						Centrally Sponsored Schemes	General-Voted	732A	*Voucher*	6,054	0	0	0	6,054	6,054
							General-Voted	733	*Voucher*	1,018	0	0	0	1,018	1,018
						Centrally Sponsored Schemes	General-Voted	733A	*Voucher*	9,166	0	0	0	9,166	9,166
							General-Voted	734	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally	General-Voted	734A	*Voucher*	90,000	0	0	0	90,000	90,000

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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	735	*Voucher*	2,155	0	0	0	2,155	2,155
						Centrally Sponsored Schemes	General-Voted	735A	*Voucher*	19,400	0	0	0	19,400	19,400
							General-Voted	736	*Voucher*	9,995	0	0	0	9,995	9,995
						Centrally Sponsored Schemes	General-Voted	736A	*Voucher*	89,955	0	0	0	89,955	89,955
							General-Voted	737	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	737A	*Voucher*	6,308	0	0	0	6,308	6,308
							General-Voted	738	*Voucher*	713	0	0	0	713	713
						Centrally Sponsored Schemes	General-Voted	738A	*Voucher*	6,419	0	0	0	6,419	6,419
							General-Voted	739	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	739A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	740	*Voucher*	478	0	0	0	478	478
						Centrally Sponsored Schemes	General-Voted	740A	*Voucher*	4,309	0	0	0	4,309	4,309
							General-Voted	741	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	741A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	742	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally	General-Voted	742A	*Voucher*	9,000	0	0	0	9,000	9,000

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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	743	*Voucher*	1,184	0	0	0	1,184	1,184
						Centrally Sponsored Schemes	General-Voted	743A	*Voucher*	10,656	0	0	0	10,656	10,656
							General-Voted	744	*Voucher*	720	0	0	0	720	720
						Centrally Sponsored Schemes	General-Voted	744A	*Voucher*	6,480	0	0	0	6,480	6,480
							General-Voted	745	*Voucher*	1,433	0	0	0	1,433	1,433
						Centrally Sponsored Schemes	General-Voted	745A	*Voucher*	12,901	0	0	0	12,901	12,901
							General-Voted	746	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	746A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	747	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	747A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	748	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	748A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	749	*Voucher*	843	0	0	0	843	843
						Centrally Sponsored Schemes	General-Voted	749A	*Voucher*	7,587	0	0	0	7,587	7,587
							General-Voted	750	*Voucher*	927	0	0	0	927	927
						Centrally	General-Voted	750A	*Voucher*	8,343	0	0	0	8,343	8,343

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	751	*Voucher*	816	0	0	0	816	816
						Centrally Sponsored Schemes	General-Voted	751A	*Voucher*	7,344	0	0	0	7,344	7,344
							General-Voted	752	*Voucher*	704	0	0	0	704	704
						Centrally Sponsored Schemes	General-Voted	752A	*Voucher*	6,338	0	0	0	6,338	6,338
							General-Voted	753	*Voucher*	22,580	0	0	0	22,580	22,580
						Centrally Sponsored Schemes	General-Voted	753A	*Voucher*	2,03,220	0	0	0	2,03,220	2,03,220
							General-Voted	754	*Voucher*	2,088	0	0	0	2,088	2,088
						Centrally Sponsored Schemes	General-Voted	754A	*Voucher*	18,792	0	0	0	18,792	18,792
							General-Voted	755	*Voucher*	602	0	0	0	602	602
						Centrally Sponsored Schemes	General-Voted	755A	*Voucher*	5,422	0	0	0	5,422	5,422
							General-Voted	756	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	756A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	757	*Voucher*	575	0	0	0	575	575
						Centrally Sponsored Schemes	General-Voted	757A	*Voucher*	5,175	0	0	0	5,175	5,175
							General-Voted	758	*Voucher*	490	0	0	0	490	490
						Centrally	General-Voted	758A	*Voucher*	4,410	0	0	0	4,410	4,410

Voucher Wise Expenditure Report
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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	759	*Voucher*	498	0	0	0	498	498
						Centrally Sponsored Schemes	General-Voted	759A	*Voucher*	4,482	0	0	0	4,482	4,482
							General-Voted	760	*Voucher*	2,200	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	760A	*Voucher*	19,800	0	0	0	19,800	19,800
							General-Voted	761	*Voucher*	579	0	0	0	579	579
						Centrally Sponsored Schemes	General-Voted	761A	*Voucher*	5,211	0	0	0	5,211	5,211
							General-Voted	762	*Voucher*	14,019	0	0	0	14,019	14,019
						Centrally Sponsored Schemes	General-Voted	762A	*Voucher*	1,26,173	0	0	0	1,26,173	1,26,173
							General-Voted	763	*Voucher*	452	0	0	0	452	452
						Centrally Sponsored Schemes	General-Voted	763A	*Voucher*	4,068	0	0	0	4,068	4,068
							General-Voted	764	*Voucher*	604	0	0	0	604	604
						Centrally Sponsored Schemes	General-Voted	764A	*Voucher*	5,436	0	0	0	5,436	5,436
							General-Voted	765	*Voucher*	3,300	0	0	0	3,300	3,300
						Centrally Sponsored Schemes	General-Voted	765A	*Voucher*	29,700	0	0	0	29,700	29,700
							General-Voted	766	*Voucher*	1,769	0	0	0	1,769	1,769
						Centrally	General-Voted	766A	*Voucher*	15,929	0	0	0	15,929	15,929

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	767	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	767A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	768	*Voucher*	187	0	0	0	187	187
						Centrally Sponsored Schemes	General-Voted	768A	*Voucher*	1,683	0	0	0	1,683	1,683
							General-Voted	769	*Voucher*	30,260	0	0	0	30,260	30,260
						Centrally Sponsored Schemes	General-Voted	769A	*Voucher*	2,72,340	0	0	0	2,72,340	2,72,340
							General-Voted	770	*Voucher*	258	0	0	0	258	258
						Centrally Sponsored Schemes	General-Voted	770A	*Voucher*	2,331	0	0	0	2,331	2,331
							General-Voted	771	*Voucher*	850	0	0	0	850	850
						Centrally Sponsored Schemes	General-Voted	771A	*Voucher*	7,650	0	0	0	7,650	7,650
							General-Voted	772	*Voucher*	241	0	0	0	241	241
						Centrally Sponsored Schemes	General-Voted	772A	*Voucher*	2,176	0	0	0	2,176	2,176
							General-Voted	773	*Voucher*	1,830	0	0	0	1,830	1,830
						Centrally Sponsored Schemes	General-Voted	773A	*Voucher*	16,478	0	0	0	16,478	16,478
							General-Voted	774	*Voucher*	900	0	0	0	900	900
						Centrally	General-Voted	774A	*Voucher*	8,100	0	0	0	8,100	8,100

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Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	775	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	775A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	776	*Voucher*	5,900	0	0	0	5,900	5,900
						Centrally Sponsored Schemes	General-Voted	776A	*Voucher*	53,100	0	0	0	53,100	53,100
							General-Voted	777	*Voucher*	329	0	0	0	329	329
						Centrally Sponsored Schemes	General-Voted	777A	*Voucher*	2,961	0	0	0	2,961	2,961
							General-Voted	778	*Voucher*	4,308	0	0	0	4,308	4,308
						Centrally Sponsored Schemes	General-Voted	778A	*Voucher*	38,773	0	0	0	38,773	38,773
							General-Voted	779	*Voucher*	1,695	0	0	0	1,695	1,695
						Centrally Sponsored Schemes	General-Voted	779A	*Voucher*	15,255	0	0	0	15,255	15,255
							General-Voted	780	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	780A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	781	*Voucher*	2,921	0	0	0	2,921	2,921
						Centrally Sponsored Schemes	General-Voted	781A	*Voucher*	26,289	0	0	0	26,289	26,289
							General-Voted	782	*Voucher*	3,300	0	0	0	3,300	3,300
						Centrally	General-Voted	782A	*Voucher*	29,700	0	0	0	29,700	29,700

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	783	*Voucher*	1,400	0	0	0	1,400	1,400
						Centrally Sponsored Schemes	General-Voted	783A	*Voucher*	12,600	0	0	0	12,600	12,600
							General-Voted	784	*Voucher*	8,171	0	0	0	8,171	8,171
						Centrally Sponsored Schemes	General-Voted	784A	*Voucher*	73,539	0	0	0	73,539	73,539
							General-Voted	785	*Voucher*	51	0	0	0	51	51
						Centrally Sponsored Schemes	General-Voted	785A	*Voucher*	465	0	0	0	465	465
							General-Voted	786	*Voucher*	733	0	0	0	733	733
						Centrally Sponsored Schemes	General-Voted	786A	*Voucher*	6,598	0	0	0	6,598	6,598
							General-Voted	787	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	787A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	790	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored Schemes	General-Voted	790A	*Voucher*	720	0	0	0	720	720
							General-Voted	792	*Voucher*	4,166	0	0	0	4,166	4,166
						Centrally Sponsored Schemes	General-Voted	792A	*Voucher*	37,498	0	0	0	37,498	37,498
							General-Voted	793	*Voucher*	1,165	0	0	0	1,165	1,165
							General-Voted	7932	*Voucher*	2,660	0	0	0	2,660	2,660

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	7932A	*Voucher*	23,940	0	0	0	23,940	23,940
							General-Voted	7933	*Voucher*	1,330	0	0	0	1,330	1,330
						Centrally Sponsored Schemes	General-Voted	7933A	*Voucher*	11,970	0	0	0	11,970	11,970
						Centrally Sponsored Schemes	General-Voted	793A	*Voucher*	10,485	0	0	0	10,485	10,485
							General-Voted	794	*Voucher*	890	0	0	0	890	890
						Centrally Sponsored Schemes	General-Voted	794A	*Voucher*	8,010	0	0	0	8,010	8,010
							General-Voted	796	*Voucher*	803	0	0	0	803	803
						Centrally Sponsored Schemes	General-Voted	796A	*Voucher*	7,227	0	0	0	7,227	7,227
							General-Voted	797	*Voucher*	4,310	0	0	0	4,310	4,310
						Centrally Sponsored Schemes	General-Voted	797A	*Voucher*	38,790	0	0	0	38,790	38,790
							General-Voted	811	*Voucher*	897	0	0	0	897	897
						Centrally Sponsored Schemes	General-Voted	811A	*Voucher*	8,073	0	0	0	8,073	8,073
							General-Voted	812	*Voucher*	189	0	0	0	189	189
						Centrally Sponsored Schemes	General-Voted	812A	*Voucher*	1,709	0	0	0	1,709	1,709
							General-Voted	813	*Voucher*						

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Shillong

Up to Accounting Month June of Financial Year 2026-2027

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	813		1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	813A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	814	*Voucher*	4,147	0	0	0	4,147	4,147
						Centrally Sponsored Schemes	General-Voted	814A	*Voucher*	37,323	0	0	0	37,323	37,323
							General-Voted	815	*Voucher*	1,310	0	0	0	1,310	1,310
						Centrally Sponsored Schemes	General-Voted	815A	*Voucher*	11,790	0	0	0	11,790	11,790
							General-Voted	816	*Voucher*	897	0	0	0	897	897
						Centrally Sponsored Schemes	General-Voted	816A	*Voucher*	8,079	0	0	0	8,079	8,079
							General-Voted	817	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	817A	*Voucher*	1,088	0	0	0	1,088	1,088
							General-Voted	818	*Voucher*	38	0	0	0	38	38
						Centrally Sponsored Schemes	General-Voted	818A	*Voucher*	342	0	0	0	342	342
							General-Voted	819	*Voucher*	396	0	0	0	396	396
						Centrally Sponsored Schemes	General-Voted	819A	*Voucher*	3,572	0	0	0	3,572	3,572
							General-Voted	820	*Voucher*	422	0	0	0	422	422
						Centrally	General-Voted	820A	*Voucher*	3,807	0	0	0	3,807	3,807

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Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	821	*Voucher*	224	0	0	0	224	224
						Centrally Sponsored Schemes	General-Voted	821A	*Voucher*	2,018	0	0	0	2,018	2,018
							General-Voted	822	*Voucher*	777	0	0	0	777	777
						Centrally Sponsored Schemes	General-Voted	822A	*Voucher*	7,001	0	0	0	7,001	7,001
							General-Voted	823	*Voucher*	7,302	0	0	0	7,302	7,302
						Centrally Sponsored Schemes	General-Voted	823A	*Voucher*	65,718	0	0	0	65,718	65,718
							General-Voted	824	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	824A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	825	*Voucher*	1,250	0	0	0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	825A	*Voucher*	11,250	0	0	0	11,250	11,250
							General-Voted	826	*Voucher*	4,470	0	0	0	4,470	4,470
						Centrally Sponsored Schemes	General-Voted	826A	*Voucher*	40,230	0	0	0	40,230	40,230
							General-Voted	827	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	827A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	828	*Voucher*	500	0	0	0	500	500
						Centrally	General-Voted	828A	*Voucher*	4,500	0	0	0	4,500	4,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	829	*Voucher*	1,244	0	0	0	1,244	1,244
						Centrally Sponsored Schemes	General-Voted	829A	*Voucher*	11,201	0	0	0	11,201	11,201
							General-Voted	835	*Voucher*	250	0	0	0	250	250
						Centrally Sponsored Schemes	General-Voted	835A	*Voucher*	2,250	0	0	0	2,250	2,250
							General-Voted	836	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	836A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	839	*Voucher*	840	0	0	0	840	840
						Centrally Sponsored Schemes	General-Voted	839A	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	840	*Voucher*	840	0	0	0	840	840
						Centrally Sponsored Schemes	General-Voted	840A	*Voucher*	7,560	0	0	0	7,560	7,560
							General-Voted	841	*Voucher*	750	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	841A	*Voucher*	6,750	0	0	0	6,750	6,750
							General-Voted	842	*Voucher*	21,039	0	0	0	21,039	21,039
						Centrally Sponsored Schemes	General-Voted	842A	*Voucher*	1,89,351	0	0	0	1,89,351	1,89,351
							General-Voted	843	*Voucher*	267	0	0	0	267	267
						Centrally	General-Voted	843A	*Voucher*	2,409	0	0	0	2,409	2,409

Voucher Wise Expenditure Report
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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	844	*Voucher*	16,206	0	0	0	16,206	16,206
						Centrally Sponsored Schemes	General-Voted	844A	*Voucher*	1,45,854	0	0	0	1,45,854	1,45,854
							General-Voted	845	*Voucher*	7,105	0	0	0	7,105	7,105
						Centrally Sponsored Schemes	General-Voted	845A	*Voucher*	63,945	0	0	0	63,945	63,945
							General-Voted	846	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	846A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	847	*Voucher*	1,221	0	0	0	1,221	1,221
						Centrally Sponsored Schemes	General-Voted	847A	*Voucher*	10,996	0	0	0	10,996	10,996
							General-Voted	848	*Voucher*	661	0	0	0	661	661
						Centrally Sponsored Schemes	General-Voted	848A	*Voucher*	5,954	0	0	0	5,954	5,954
							General-Voted	849	*Voucher*	546	0	0	0	546	546
						Centrally Sponsored Schemes	General-Voted	849A	*Voucher*	4,914	0	0	0	4,914	4,914
							General-Voted	853	*Voucher*	1,120	0	0	0	1,120	1,120
						Centrally Sponsored Schemes	General-Voted	853A	*Voucher*	10,080	0	0	0	10,080	10,080
							General-Voted	854	*Voucher*	1,648	0	0	0	1,648	1,648
						Centrally	General-Voted	854A	*Voucher*	14,832	0	0	0	14,832	14,832

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	858	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	858A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	859	*Voucher*	1,478	0	0	0	1,478	1,478
						Centrally Sponsored Schemes	General-Voted	859A	*Voucher*	13,302	0	0	0	13,302	13,302
							General-Voted	860	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored Schemes	General-Voted	860A	*Voucher*	1,350	0	0	0	1,350	1,350
							General-Voted	861	*Voucher*	10,231	0	0	0	10,231	10,231
						Centrally Sponsored Schemes	General-Voted	861A	*Voucher*	92,079	0	0	0	92,079	92,079
							General-Voted	862	*Voucher*	9,058	0	0	0	9,058	9,058
						Centrally Sponsored Schemes	General-Voted	862A	*Voucher*	81,527	0	0	0	81,527	81,527
							General-Voted	863	*Voucher*	673	0	0	0	673	673
						Centrally Sponsored Schemes	General-Voted	863A	*Voucher*	6,065	0	0	0	6,065	6,065
							General-Voted	864	*Voucher*	1,256	0	0	0	1,256	1,256
						Centrally Sponsored Schemes	General-Voted	864A	*Voucher*	11,304	0	0	0	11,304	11,304
							General-Voted	866	*Voucher*	130	0	0	0	130	130
						Centrally	General-Voted	866A	*Voucher*	1,170	0	0	0	1,170	1,170

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Up to Accounting Month June of Financial Year 2026-2027

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	867	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	867A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	868	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	868A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	869	*Voucher*	1,141	0	0	0	1,141	1,141
						Centrally Sponsored Schemes	General-Voted	869A	*Voucher*	10,269	0	0	0	10,269	10,269
							General-Voted	870	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	870A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	871	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	871A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	872	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	872A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	873	*Voucher*	620	0	0	0	620	620
						Centrally Sponsored Schemes	General-Voted	873A	*Voucher*	5,580	0	0	0	5,580	5,580
							General-Voted	874	*Voucher*	900	0	0	0	900	900
						Centrally	General-Voted	874A	*Voucher*	8,102	0	0	0	8,102	8,102

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	875	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	875A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	876	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	876A	*Voucher*	900	0	0	0	900	900
							General-Voted	877	*Voucher*	1,220	0	0	0	1,220	1,220
						Centrally Sponsored Schemes	General-Voted	877A	*Voucher*	10,980	0	0	0	10,980	10,980
							General-Voted	878	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	878A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	879	*Voucher*	500	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted	879A	*Voucher*	4,500	0	0	0	4,500	4,500
							General-Voted	880	*Voucher*	11,274	0	0	0	11,274	11,274
						Centrally Sponsored Schemes	General-Voted	880A	*Voucher*	1,01,470	0	0	0	1,01,470	1,01,470
							General-Voted	881	*Voucher*	1,274	0	0	0	1,274	1,274
						Centrally Sponsored Schemes	General-Voted	881A	*Voucher*	11,466	0	0	0	11,466	11,466
							General-Voted	882	*Voucher*	215	0	0	0	215	215
							General-Voted	8826	*Voucher*	6,008	0	0	0	6,008	6,008

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	8826A	*Voucher*	54,074	0	0	0	54,074	54,074
							General-Voted	8827	*Voucher*	1,834	0	0	0	1,834	1,834
						Centrally Sponsored Schemes	General-Voted	8827A	*Voucher*	16,510	0	0	0	16,510	16,510
							General-Voted	8828	*Voucher*	3,882	0	0	0	3,882	3,882
						Centrally Sponsored Schemes	General-Voted	8828A	*Voucher*	34,941	0	0	0	34,941	34,941
							General-Voted	8829	*Voucher*	5,218	0	0	0	5,218	5,218
						Centrally Sponsored Schemes	General-Voted	8829A	*Voucher*	46,962	0	0	0	46,962	46,962
						Centrally Sponsored Schemes	General-Voted	882A	*Voucher*	1,935	0	0	0	1,935	1,935
							General-Voted	883	*Voucher*	2,400	0	0	0	2,400	2,400
							General-Voted	8830	*Voucher*	2,570	0	0	0	2,570	2,570
						Centrally Sponsored Schemes	General-Voted	8830A	*Voucher*	23,135	0	0	0	23,135	23,135
							General-Voted	8831	*Voucher*	2,160	0	0	0	2,160	2,160
						Centrally Sponsored Schemes	General-Voted	8831A	*Voucher*	19,440	0	0	0	19,440	19,440
							General-Voted	8832	*Voucher*	3,021	0	0	0	3,021	3,021
						Centrally Sponsored	General-Voted	8832A	*Voucher*	27,194	0	0	0	27,194	27,194

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Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	8833	*Voucher*	4,799	0	0	0	4,799	4,799
						Centrally Sponsored Schemes	General-Voted	8833A	*Voucher*	43,196	0	0	0	43,196	43,196
							General-Voted	8834	*Voucher*	1,086	0	0	0	1,086	1,086
						Centrally Sponsored Schemes	General-Voted	8834A	*Voucher*	9,776	0	0	0	9,776	9,776
							General-Voted	8835	*Voucher*	24,150	0	0	0	24,150	24,150
						Centrally Sponsored Schemes	General-Voted	8835A	*Voucher*	2,17,350	0	0	0	2,17,350	2,17,350
							General-Voted	8836	*Voucher*	11,765	0	0	0	11,765	11,765
						Centrally Sponsored Schemes	General-Voted	8836A	*Voucher*	1,05,893	0	0	0	1,05,893	1,05,893
							General-Voted	8837	*Voucher*	2,800	0	0	0	2,800	2,800
						Centrally Sponsored Schemes	General-Voted	8837A	*Voucher*	25,200	0	0	0	25,200	25,200
							General-Voted	8838	*Voucher*	40,769	0	0	0	40,769	40,769
						Centrally Sponsored Schemes	General-Voted	8838A	*Voucher*	3,66,927	0	0	0	3,66,927	3,66,927
							General-Voted	8839	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	8839A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
						Centrally Sponsored	General-Voted	883A	*Voucher*	21,600	0	0	0	21,600	21,600

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Run Date : 16/07/2026

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	884	*Voucher*	3,800	0	0	0	3,800	3,800
							General-Voted	8840	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	8840A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	8841	*Voucher*	2,828	0	0	0	2,828	2,828
						Centrally Sponsored Schemes	General-Voted	8841A	*Voucher*	25,452	0	0	0	25,452	25,452
							General-Voted	8842	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	8842A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	8843	*Voucher*	916	0	0	0	916	916
						Centrally Sponsored Schemes	General-Voted	8843A	*Voucher*	8,250	0	0	0	8,250	8,250
							General-Voted	8844	*Voucher*	1,044	0	0	0	1,044	1,044
						Centrally Sponsored Schemes	General-Voted	8844A	*Voucher*	9,396	0	0	0	9,396	9,396
							General-Voted	8845	*Voucher*	1,376	0	0	0	1,376	1,376
						Centrally Sponsored Schemes	General-Voted	8845A	*Voucher*	12,387	0	0	0	12,387	12,387
							General-Voted	8846	*Voucher*	8,400	0	0	0	8,400	8,400
						Centrally Sponsored Schemes	General-Voted	8846A	*Voucher*	75,600	0	0	0	75,600	75,600
							General-Voted	8847	*Voucher*	42,947	0	0	0	42,947	42,947

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Shillong

Up to Accounting Month June of Financial Year 2026-2027

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	8847A	*Voucher*	3,86,526	0	0	0	3,86,526	3,86,526
							General-Voted	8848	*Voucher*	237	0	0	0	237	237
						Centrally Sponsored Schemes	General-Voted	8848A	*Voucher*	2,142	0	0	0	2,142	2,142
							General-Voted	8849	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	8849A	*Voucher*	5,400	0	0	0	5,400	5,400
						Centrally Sponsored Schemes	General-Voted	884A	*Voucher*	34,200	0	0	0	34,200	34,200
							General-Voted	885	*Voucher*	780	0	0	0	780	780
							General-Voted	8850	*Voucher*	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	8850A	*Voucher*	900	0	0	0	900	900
							General-Voted	8851	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	8851A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	8852	*Voucher*	426	0	0	0	426	426
						Centrally Sponsored Schemes	General-Voted	8852A	*Voucher*	3,839	0	0	0	3,839	3,839
							General-Voted	8853	*Voucher*	80	0	0	0	80	80
						Centrally Sponsored	General-Voted	8853A	*Voucher*	720	0	0	0	720	720

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	8854	*Voucher*	9,684	0	0	0	9,684	9,684
						Centrally Sponsored Schemes	General-Voted	8854A	*Voucher*	87,160	0	0	0	87,160	87,160
							General-Voted	8855	*Voucher*	644	0	0	0	644	644
						Centrally Sponsored Schemes	General-Voted	8855A	*Voucher*	5,796	0	0	0	5,796	5,796
							General-Voted	8856	*Voucher*	920	0	0	0	920	920
						Centrally Sponsored Schemes	General-Voted	8856A	*Voucher*	8,280	0	0	0	8,280	8,280
							General-Voted	8857	*Voucher*	50,481	0	0	0	50,481	50,481
						Centrally Sponsored Schemes	General-Voted	8857A	*Voucher*	4,54,329	0	0	0	4,54,329	4,54,329
							General-Voted	8858	*Voucher*	2,119	0	0	0	2,119	2,119
						Centrally Sponsored Schemes	General-Voted	8858A	*Voucher*	19,071	0	0	0	19,071	19,071
							General-Voted	8859	*Voucher*	1,191	0	0	0	1,191	1,191
						Centrally Sponsored Schemes	General-Voted	8859A	*Voucher*	10,728	0	0	0	10,728	10,728
						Centrally Sponsored Schemes	General-Voted	885A	*Voucher*	7,021	0	0	0	7,021	7,021
							General-Voted	886	*Voucher*	900	0	0	0	900	900
							General-Voted	8860	*Voucher*	2,100	0	0	0	2,100	2,100
						Centrally	General-Voted	8860A	*Voucher*	18,900	0	0	0	18,900	18,900

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Shillong

Up to Accounting Month June of Financial Year 2026-2027

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	8861	*Voucher*	3,283	0	0	0	3,283	3,283
						Centrally Sponsored Schemes	General-Voted	8861A	*Voucher*	29,553	0	0	0	29,553	29,553
							General-Voted	8862	*Voucher*	6,300	0	0	0	6,300	6,300
						Centrally Sponsored Schemes	General-Voted	8862A	*Voucher*	56,700	0	0	0	56,700	56,700
							General-Voted	8863	*Voucher*	8,150	0	0	0	8,150	8,150
						Centrally Sponsored Schemes	General-Voted	8863A	*Voucher*	73,350	0	0	0	73,350	73,350
							General-Voted	8864	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	8864A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	8865	*Voucher*	8,150	0	0	0	8,150	8,150
						Centrally Sponsored Schemes	General-Voted	8865A	*Voucher*	73,350	0	0	0	73,350	73,350
							General-Voted	8866	*Voucher*	450	0	0	0	450	450
						Centrally Sponsored Schemes	General-Voted	8866A	*Voucher*	4,050	0	0	0	4,050	4,050
							General-Voted	8867	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	8867A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	8868	*Voucher*	9,206	0	0	0	9,206	9,206
						Centrally	General-Voted	8868A	*Voucher*	82,856	0	0	0	82,856	82,856

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	8869	*Voucher*	1,984	0	0	0	1,984	1,984
						Centrally Sponsored Schemes	General-Voted	8869A	*Voucher*	17,856	0	0	0	17,856	17,856
						Centrally Sponsored Schemes	General-Voted	886A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	887	*Voucher*	990	0	0	0	990	990
							General-Voted	8870	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	8870A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	8871	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	8871A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	8872	*Voucher*	315	0	0	0	315	315
						Centrally Sponsored Schemes	General-Voted	8872A	*Voucher*	2,835	0	0	0	2,835	2,835
							General-Voted	8873	*Voucher*	870	0	0	0	870	870
						Centrally Sponsored Schemes	General-Voted	8873A	*Voucher*	7,830	0	0	0	7,830	7,830
							General-Voted	8874	*Voucher*	780	0	0	0	780	780
						Centrally Sponsored Schemes	General-Voted	8874A	*Voucher*	7,020	0	0	0	7,020	7,020
							General-Voted	8875	*Voucher*	9,111	0	0	0	9,111	9,111
						Centrally	General-Voted	8875A	*Voucher*	81,999	0	0	0	81,999	81,999

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	8876	*Voucher*	356	0	0	0	356	356
						Centrally Sponsored Schemes	General-Voted	8876A	*Voucher*	3,204	0	0	0	3,204	3,204
							General-Voted	8877	*Voucher*	877	0	0	0	877	877
						Centrally Sponsored Schemes	General-Voted	8877A	*Voucher*	7,899	0	0	0	7,899	7,899
							General-Voted	8878	*Voucher*	47,358	0	0	0	47,358	47,358
						Centrally Sponsored Schemes	General-Voted	8878A	*Voucher*	4,26,222	0	0	0	4,26,222	4,26,222
							General-Voted	8879	*Voucher*	17,153	0	0	0	17,153	17,153
						Centrally Sponsored Schemes	General-Voted	8879A	*Voucher*	1,54,382	0	0	0	1,54,382	1,54,382
						Centrally Sponsored Schemes	General-Voted	887A	*Voucher*	8,910	0	0	0	8,910	8,910
							General-Voted	888	*Voucher*	528	0	0	0	528	528
							General-Voted	8880	*Voucher*	5,357	0	0	0	5,357	5,357
						Centrally Sponsored Schemes	General-Voted	8880A	*Voucher*	48,218	0	0	0	48,218	48,218
							General-Voted	8881	*Voucher*	50,308	0	0	0	50,308	50,308
						Centrally Sponsored Schemes	General-Voted	8881A	*Voucher*	4,52,772	0	0	0	4,52,772	4,52,772
							General-Voted	8882	*Voucher*	7,584	0	0	0	7,584	7,584
						Centrally	General-Voted	8882A	*Voucher*	68,260	0	0	0	68,260	68,260

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	8883	*Voucher*	382	0	0	0	382	382
						Centrally Sponsored Schemes	General-Voted	8883A	*Voucher*	3,444	0	0	0	3,444	3,444
							General-Voted	8884	*Voucher*	482	0	0	0	482	482
						Centrally Sponsored Schemes	General-Voted	8884A	*Voucher*	4,344	0	0	0	4,344	4,344
							General-Voted	8885	*Voucher*	23,465	0	0	0	23,465	23,465
						Centrally Sponsored Schemes	General-Voted	8885A	*Voucher*	2,11,185	0	0	0	2,11,185	2,11,185
							General-Voted	8886	*Voucher*	12,164	0	0	0	12,164	12,164
						Centrally Sponsored Schemes	General-Voted	8886A	*Voucher*	1,09,476	0	0	0	1,09,476	1,09,476
							General-Voted	8887	*Voucher*	530	0	0	0	530	530
						Centrally Sponsored Schemes	General-Voted	8887A	*Voucher*	4,770	0	0	0	4,770	4,770
							General-Voted	8888	*Voucher*	82,877	0	0	0	82,877	82,877
						Centrally Sponsored Schemes	General-Voted	8888A	*Voucher*	7,45,898	0	0	0	7,45,898	7,45,898
							General-Voted	8889	*Voucher*	17,724	0	0	0	17,724	17,724
						Centrally Sponsored Schemes	General-Voted	8889A	*Voucher*	1,59,521	0	0	0	1,59,521	1,59,521
						Centrally Sponsored	General-Voted	888A	*Voucher*	4,752	0	0	0	4,752	4,752

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	889	*Voucher*	1,354	0	0	0	1,354	1,354
							General-Voted	8890	*Voucher*	2,378	0	0	0	2,378	2,378
						Centrally Sponsored Schemes	General-Voted	8890A	*Voucher*	21,407	0	0	0	21,407	21,407
							General-Voted	8891	*Voucher*	481	0	0	0	481	481
						Centrally Sponsored Schemes	General-Voted	8891A	*Voucher*	4,329	0	0	0	4,329	4,329
							General-Voted	8892	*Voucher*	1,27,234	0	0	0	1,27,234	1,27,234
						Centrally Sponsored Schemes	General-Voted	8892A	*Voucher*	11,45,112	0	0	0	11,45,112	11,45,112
							General-Voted	8893	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	8893A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	8894	*Voucher*	69,755	0	0	0	69,755	69,755
						Centrally Sponsored Schemes	General-Voted	8894A	*Voucher*	6,27,800	0	0	0	6,27,800	6,27,800
							General-Voted	8895	*Voucher*	27,207	0	0	0	27,207	27,207
						Centrally Sponsored Schemes	General-Voted	8895A	*Voucher*	2,44,868	0	0	0	2,44,868	2,44,868
							General-Voted	8896	*Voucher*	11,585	0	0	0	11,585	11,585
						Centrally Sponsored Schemes	General-Voted	8896A	*Voucher*	1,04,265	0	0	0	1,04,265	1,04,265
							General-Voted	8897	*Voucher*	11,989	0	0	0	11,989	11,989

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	8897A	*Voucher*	1,07,906	0	0	0	1,07,906	1,07,906
							General-Voted	8898	*Voucher*	11,909	0	0	0	11,909	11,909
						Centrally Sponsored Schemes	General-Voted	8898A	*Voucher*	1,07,181	0	0	0	1,07,181	1,07,181
						Centrally Sponsored Schemes	General-Voted	889A	*Voucher*	12,193	0	0	0	12,193	12,193
							General-Voted	890	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	890A	*Voucher*	45,000	0	0	0	45,000	45,000
							General-Voted	891	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	891A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	892	*Voucher*	1,999	0	0	0	1,999	1,999
						Centrally Sponsored Schemes	General-Voted	892A	*Voucher*	17,991	0	0	0	17,991	17,991
							General-Voted	893	*Voucher*	825	0	0	0	825	825
						Centrally Sponsored Schemes	General-Voted	893A	*Voucher*	7,425	0	0	0	7,425	7,425
							General-Voted	894	*Voucher*	87,075	0	0	0	87,075	87,075
						Centrally Sponsored Schemes	General-Voted	894A	*Voucher*	7,83,675	0	0	0	7,83,675	7,83,675
							General-Voted	895	*Voucher*						

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Voucher Wise Expenditure Report
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Run Date : 16/07/2026

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	895		350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	895A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	896	*Voucher*	950	0	0	0	950	950
						Centrally Sponsored Schemes	General-Voted	896A	*Voucher*	8,550	0	0	0	8,550	8,550
							General-Voted	897	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	897A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	898	*Voucher*	615	0	0	0	615	615
						Centrally Sponsored Schemes	General-Voted	898A	*Voucher*	5,535	0	0	0	5,535	5,535
							General-Voted	899	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	899A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	900	*Voucher*	4,246	0	0	0	4,246	4,246
							General-Voted	9001	*Voucher*	2,477	0	0	0	2,477	2,477
						Centrally Sponsored Schemes	General-Voted	9001A	*Voucher*	22,294	0	0	0	22,294	22,294
							General-Voted	9002	*Voucher*	3,500	0	0	0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	9002A	*Voucher*	31,500	0	0	0	31,500	31,500
							General-Voted	9003	*Voucher*	1,237	0	0	0	1,237	1,237

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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	9003A	*Voucher*	11,138	0	0	0	11,138	11,138
							General-Voted	9004	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	9004A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	9005	*Voucher*	3,800	0	0	0	3,800	3,800
						Centrally Sponsored Schemes	General-Voted	9005A	*Voucher*	34,200	0	0	0	34,200	34,200
							General-Voted	9006	*Voucher*	15,225	0	0	0	15,225	15,225
						Centrally Sponsored Schemes	General-Voted	9006A	*Voucher*	1,37,025	0	0	0	1,37,025	1,37,025
							General-Voted	9007	*Voucher*	8,825	0	0	0	8,825	8,825
						Centrally Sponsored Schemes	General-Voted	9007A	*Voucher*	79,427	0	0	0	79,427	79,427
							General-Voted	9008	*Voucher*	20,400	0	0	0	20,400	20,400
						Centrally Sponsored Schemes	General-Voted	9008A	*Voucher*	1,83,600	0	0	0	1,83,600	1,83,600
							General-Voted	9009	*Voucher*	230	0	0	0	230	230
						Centrally Sponsored Schemes	General-Voted	9009A	*Voucher*	2,070	0	0	0	2,070	2,070
						Centrally Sponsored Schemes	General-Voted	900A	*Voucher*	38,218	0	0	0	38,218	38,218
							General-Voted	901	*Voucher*						

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	901		5,048	0	0	0	5,048	5,048
							General-Voted	9010	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	9010A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	9011	*Voucher*	22,000	0	0	0	22,000	22,000
						Centrally Sponsored Schemes	General-Voted	9011A	*Voucher*	1,98,000	0	0	0	1,98,000	1,98,000
							General-Voted	9012	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	9012A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	9013	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	General-Voted	9013A	*Voucher*	24,300	0	0	0	24,300	24,300
							General-Voted	9014	*Voucher*	7,000	0	0	0	7,000	7,000
						Centrally Sponsored Schemes	General-Voted	9014A	*Voucher*	63,000	0	0	0	63,000	63,000
							General-Voted	9015	*Voucher*	43,142	0	0	0	43,142	43,142
						Centrally Sponsored Schemes	General-Voted	9015A	*Voucher*	3,88,281	0	0	0	3,88,281	3,88,281
							General-Voted	9016	*Voucher*	65	0	0	0	65	65
						Centrally Sponsored Schemes	General-Voted	9016A	*Voucher*	585	0	0	0	585	585
							General-Voted	9017	*Voucher*	400	0	0	0	400	400

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	9017A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	9018	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	9018A	*Voucher*	9,900	0	0	0	9,900	9,900
							General-Voted	9019	*Voucher*	386	0	0	0	386	386
						Centrally Sponsored Schemes	General-Voted	9019A	*Voucher*	3,474	0	0	0	3,474	3,474
						Centrally Sponsored Schemes	General-Voted	901A	*Voucher*	45,432	0	0	0	45,432	45,432
							General-Voted	902	*Voucher*	353	0	0	0	353	353
							General-Voted	9020	*Voucher*	1,459	0	0	0	1,459	1,459
						Centrally Sponsored Schemes	General-Voted	9020A	*Voucher*	13,140	0	0	0	13,140	13,140
							General-Voted	9021	*Voucher*	1,140	0	0	0	1,140	1,140
						Centrally Sponsored Schemes	General-Voted	9021A	*Voucher*	10,260	0	0	0	10,260	10,260
							General-Voted	9022	*Voucher*	631	0	0	0	631	631
						Centrally Sponsored Schemes	General-Voted	9022A	*Voucher*	5,683	0	0	0	5,683	5,683
							General-Voted	9023	*Voucher*	950	0	0	0	950	950
						Centrally Sponsored	General-Voted	9023A	*Voucher*	8,550	0	0	0	8,550	8,550

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	9024	*Voucher*	704	0	0	0	704	704
						Centrally Sponsored Schemes	General-Voted	9024A	*Voucher*	6,338	0	0	0	6,338	6,338
							General-Voted	9025	*Voucher*	643	0	0	0	643	643
						Centrally Sponsored Schemes	General-Voted	9025A	*Voucher*	5,791	0	0	0	5,791	5,791
							General-Voted	9026	*Voucher*	778	0	0	0	778	778
						Centrally Sponsored Schemes	General-Voted	9026A	*Voucher*	7,008	0	0	0	7,008	7,008
							General-Voted	9027	*Voucher*	947	0	0	0	947	947
						Centrally Sponsored Schemes	General-Voted	9027A	*Voucher*	8,525	0	0	0	8,525	8,525
							General-Voted	9028	*Voucher*	1,600	0	0	0	1,600	1,600
						Centrally Sponsored Schemes	General-Voted	9028A	*Voucher*	14,400	0	0	0	14,400	14,400
							General-Voted	9029	*Voucher*	817	0	0	0	817	817
						Centrally Sponsored Schemes	General-Voted	9029A	*Voucher*	7,359	0	0	0	7,359	7,359
						Centrally Sponsored Schemes	General-Voted	902A	*Voucher*	3,186	0	0	0	3,186	3,186
							General-Voted	903	*Voucher*	6,000	0	0	0	6,000	6,000
							General-Voted	9030	*Voucher*	1,059	0	0	0	1,059	1,059
						Centrally	General-Voted	9030A	*Voucher*	9,535	0	0	0	9,535	9,535

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	9031	*Voucher*	669	0	0	0	669	669
						Centrally Sponsored Schemes	General-Voted	9031A	*Voucher*	6,021	0	0	0	6,021	6,021
							General-Voted	9032	*Voucher*	444	0	0	0	444	444
						Centrally Sponsored Schemes	General-Voted	9032A	*Voucher*	4,002	0	0	0	4,002	4,002
							General-Voted	9033	*Voucher*	255	0	0	0	255	255
						Centrally Sponsored Schemes	General-Voted	9033A	*Voucher*	2,295	0	0	0	2,295	2,295
							General-Voted	9034	*Voucher*	1,914	0	0	0	1,914	1,914
						Centrally Sponsored Schemes	General-Voted	9034A	*Voucher*	17,230	0	0	0	17,230	17,230
							General-Voted	9035	*Voucher*	364	0	0	0	364	364
						Centrally Sponsored Schemes	General-Voted	9035A	*Voucher*	3,282	0	0	0	3,282	3,282
							General-Voted	9036	*Voucher*	416	0	0	0	416	416
						Centrally Sponsored Schemes	General-Voted	9036A	*Voucher*	3,744	0	0	0	3,744	3,744
							General-Voted	9037	*Voucher*	558	0	0	0	558	558
						Centrally Sponsored Schemes	General-Voted	9037A	*Voucher*	5,022	0	0	0	5,022	5,022
							General-Voted	9038	*Voucher*	3,990	0	0	0	3,990	3,990
						Centrally	General-Voted	9038A	*Voucher*	35,910	0	0	0	35,910	35,910

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	9039	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	9039A	*Voucher*	27,000	0	0	0	27,000	27,000
						Centrally Sponsored Schemes	General-Voted	903A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	904	*Voucher*	400	0	0	0	400	400
							General-Voted	9040	*Voucher*	11,297	0	0	0	11,297	11,297
						Centrally Sponsored Schemes	General-Voted	9040A	*Voucher*	1,01,673	0	0	0	1,01,673	1,01,673
							General-Voted	9041	*Voucher*	23,081	0	0	0	23,081	23,081
						Centrally Sponsored Schemes	General-Voted	9041A	*Voucher*	2,07,729	0	0	0	2,07,729	2,07,729
							General-Voted	9042	*Voucher*	1,08,664	0	0	0	1,08,664	1,08,664
						Centrally Sponsored Schemes	General-Voted	9042A	*Voucher*	9,77,981	0	0	0	9,77,981	9,77,981
							General-Voted	9043	*Voucher*	3,710	0	0	0	3,710	3,710
						Centrally Sponsored Schemes	General-Voted	9043A	*Voucher*	33,390	0	0	0	33,390	33,390
							General-Voted	9044	*Voucher*	512	0	0	0	512	512
						Centrally Sponsored Schemes	General-Voted	9044A	*Voucher*	4,616	0	0	0	4,616	4,616
							General-Voted	9045	*Voucher*	760	0	0	0	760	760
						Centrally	General-Voted	9045A	*Voucher*	6,840	0	0	0	6,840	6,840

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	9046	*Voucher*	9,360	0	0	0	9,360	9,360
						Centrally Sponsored Schemes	General-Voted	9046A	*Voucher*	84,248	0	0	0	84,248	84,248
							General-Voted	9047	*Voucher*	2,381	0	0	0	2,381	2,381
						Centrally Sponsored Schemes	General-Voted	9047A	*Voucher*	21,430	0	0	0	21,430	21,430
							General-Voted	9048	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	9048A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	9049	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	9049A	*Voucher*	8,100	0	0	0	8,100	8,100
						Centrally Sponsored Schemes	General-Voted	904A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	905	*Voucher*	706	0	0	0	706	706
							General-Voted	9050	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	9050A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	9051	*Voucher*	8,469	0	0	0	8,469	8,469
						Centrally Sponsored Schemes	General-Voted	9051A	*Voucher*	76,223	0	0	0	76,223	76,223
							General-Voted	9052	*Voucher*	102	0	0	0	102	102
						Centrally	General-Voted	9052A	*Voucher*	918	0	0	0	918	918

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Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

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Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	9053	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	9053A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	9054	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	9054A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	9055	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	9055A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	9056	*Voucher*	3,717	0	0	0	3,717	3,717
						Centrally Sponsored Schemes	General-Voted	9056A	*Voucher*	33,453	0	0	0	33,453	33,453
							General-Voted	9057	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	9057A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	9058	*Voucher*	4,900	0	0	0	4,900	4,900
						Centrally Sponsored Schemes	General-Voted	9058A	*Voucher*	44,100	0	0	0	44,100	44,100
							General-Voted	9059	*Voucher*	724	0	0	0	724	724
						Centrally Sponsored Schemes	General-Voted	9059A	*Voucher*	6,521	0	0	0	6,521	6,521
						Centrally Sponsored	General-Voted	905A	*Voucher*	6,354	0	0	0	6,354	6,354

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	906	*Voucher*	800	0	0	0	800	800
							General-Voted	9060	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	9060A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	9061	*Voucher*	280	0	0	0	280	280
						Centrally Sponsored Schemes	General-Voted	9061A	*Voucher*	2,520	0	0	0	2,520	2,520
							General-Voted	9062	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	9062A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	9063	*Voucher*	4,725	0	0	0	4,725	4,725
						Centrally Sponsored Schemes	General-Voted	9063A	*Voucher*	42,525	0	0	0	42,525	42,525
							General-Voted	9064	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	9064A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	9065	*Voucher*	520	0	0	0	520	520
						Centrally Sponsored Schemes	General-Voted	9065A	*Voucher*	4,680	0	0	0	4,680	4,680
							General-Voted	9066	*Voucher*	813	0	0	0	813	813
						Centrally Sponsored Schemes	General-Voted	9066A	*Voucher*	7,325	0	0	0	7,325	7,325
							General-Voted	9067	*Voucher*	3,600	0	0	0	3,600	3,600

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Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Month of Account: JUN/2026

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	9067A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	9068	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	9068A	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	9069	*Voucher*	1,000	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	9069A	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	906A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	907	*Voucher*	36,760	0	0	0	36,760	36,760
							General-Voted	9070	*Voucher*	1,445	0	0	0	1,445	1,445
						Centrally Sponsored Schemes	General-Voted	9070A	*Voucher*	13,010	0	0	0	13,010	13,010
							General-Voted	9071	*Voucher*	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	9071A	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	9072	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	9072A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	9073	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored	General-Voted	9073A	*Voucher*	3,150	0	0	0	3,150	3,150

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	9074	*Voucher*	1,579	0	0	0	1,579	1,579
						Centrally Sponsored Schemes	General-Voted	9074A	*Voucher*	14,212	0	0	0	14,212	14,212
							General-Voted	9075	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	9075A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	9076	*Voucher*	4,956	0	0	0	4,956	4,956
						Centrally Sponsored Schemes	General-Voted	9076A	*Voucher*	44,604	0	0	0	44,604	44,604
							General-Voted	9077	*Voucher*	118	0	0	0	118	118
						Centrally Sponsored Schemes	General-Voted	9077A	*Voucher*	1,062	0	0	0	1,062	1,062
							General-Voted	9078	*Voucher*	1,190	0	0	0	1,190	1,190
						Centrally Sponsored Schemes	General-Voted	9078A	*Voucher*	10,710	0	0	0	10,710	10,710
							General-Voted	9079	*Voucher*	3,484	0	0	0	3,484	3,484
						Centrally Sponsored Schemes	General-Voted	9079A	*Voucher*	31,356	0	0	0	31,356	31,356
						Centrally Sponsored Schemes	General-Voted	907A	*Voucher*	3,30,840	0	0	0	3,30,840	3,30,840
							General-Voted	908	*Voucher*	3,520	0	0	0	3,520	3,520
							General-Voted	9080	*Voucher*	5,100	0	0	0	5,100	5,100
						Centrally	General-Voted	9080A	*Voucher*	45,900	0	0	0	45,900	45,900

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	9081	*Voucher*	1,652	0	0	0	1,652	1,652
						Centrally Sponsored Schemes	General-Voted	9081A	*Voucher*	14,868	0	0	0	14,868	14,868
							General-Voted	9082	*Voucher*	1,305	0	0	0	1,305	1,305
						Centrally Sponsored Schemes	General-Voted	9082A	*Voucher*	11,745	0	0	0	11,745	11,745
							General-Voted	9083	*Voucher*	951	0	0	0	951	951
						Centrally Sponsored Schemes	General-Voted	9083A	*Voucher*	8,567	0	0	0	8,567	8,567
							General-Voted	9084	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	9084A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	9085	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	9085A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	9086	*Voucher*	400	0	0	0	400	400
						Centrally Sponsored Schemes	General-Voted	9086A	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	9087	*Voucher*	520	0	0	0	520	520
						Centrally Sponsored Schemes	General-Voted	9087A	*Voucher*	4,680	0	0	0	4,680	4,680
							General-Voted	9088	*Voucher*	350	0	0	0	350	350
						Centrally	General-Voted	9088A	*Voucher*	3,150	0	0	0	3,150	3,150

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	9089	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	9089A	*Voucher*	3,150	0	0	0	3,150	3,150
						Centrally Sponsored Schemes	General-Voted	908A	*Voucher*	31,680	0	0	0	31,680	31,680
							General-Voted	909	*Voucher*	1,800	0	0	0	1,800	1,800
							General-Voted	9090	*Voucher*	350	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	9090A	*Voucher*	3,150	0	0	0	3,150	3,150
							General-Voted	9091	*Voucher*	330	0	0	0	330	330
						Centrally Sponsored Schemes	General-Voted	9091A	*Voucher*	2,970	0	0	0	2,970	2,970
							General-Voted	9092	*Voucher*	2,205	0	0	0	2,205	2,205
						Centrally Sponsored Schemes	General-Voted	9092A	*Voucher*	19,845	0	0	0	19,845	19,845
							General-Voted	9093	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
						Centrally Sponsored Schemes	General-Voted	9093A	*Voucher*	18,00,000	0	0	0	18,00,000	18,00,000
							General-Voted	9094	*Voucher*	5,369	0	0	0	5,369	5,369
						Centrally Sponsored Schemes	General-Voted	9094A	*Voucher*	48,321	0	0	0	48,321	48,321
							General-Voted	9095	*Voucher*	60,000	0	0	0	60,000	60,000
						Centrally	General-Voted	9095A	*Voucher*	5,40,000	0	0	0	5,40,000	5,40,000

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	909A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	910	*Voucher*	4,829	0	0	0	4,829	4,829
						Centrally Sponsored Schemes	General-Voted	910A	*Voucher*	43,467	0	0	0	43,467	43,467
							General-Voted	911	*Voucher*	97,000	0	0	0	97,000	97,000
						Centrally Sponsored Schemes	General-Voted	911A	*Voucher*	8,73,000	0	0	0	8,73,000	8,73,000
							General-Voted	912	*Voucher*	8,885	0	0	0	8,885	8,885
						Centrally Sponsored Schemes	General-Voted	912A	*Voucher*	79,967	0	0	0	79,967	79,967
							General-Voted	913	*Voucher*	1,100	0	0	0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	913A	*Voucher*	9,900	0	0	0	9,900	9,900
							General-Voted	914	*Voucher*	2,859	0	0	0	2,859	2,859
						Centrally Sponsored Schemes	General-Voted	914A	*Voucher*	25,737	0	0	0	25,737	25,737
							General-Voted	915	*Voucher*	146	0	0	0	146	146
						Centrally Sponsored Schemes	General-Voted	915A	*Voucher*	1,321	0	0	0	1,321	1,321
							General-Voted	916	*Voucher*	150	0	0	0	150	150
						Centrally Sponsored	General-Voted	916A	*Voucher*	1,350	0	0	0	1,350	1,350

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2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)		General-Voted	917	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	917A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	918	*Voucher*	1,290	0	0	0	1,290	1,290
						Centrally Sponsored Schemes	General-Voted	918A	*Voucher*	11,610	0	0	0	11,610	11,610
							General-Voted	919	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	919A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	920	*Voucher*	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	920A	*Voucher*	8,100	0	0	0	8,100	8,100
							General-Voted	921	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	921A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	922	*Voucher*	860	0	0	0	860	860
						Centrally Sponsored Schemes	General-Voted	922A	*Voucher*	7,740	0	0	0	7,740	7,740
							General-Voted	923	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	923A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	924	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally	General-Voted	924A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	**Total Object Head--** *36 :*				**27,30,17,321**	**0**	**0**	**0**	**27,30,17,321**	**27,30,17,321**
				2	36.Grants-In-Aid General (Non Salary)		General-Voted	10774	*Voucher*	14,700	0	0	0	14,700	14,700
						Centrally Sponsored Schemes	General-Voted	10774A	*Voucher*	1,32,300	0	0	0	1,32,300	1,32,300
							General-Voted	10806	*Voucher*	10,65,509	0	0	0	10,65,509	10,65,509
						Centrally Sponsored Schemes	General-Voted	10806A	*Voucher*	95,89,584	0	0	0	95,89,584	95,89,584
							General-Voted	10807	*Voucher*	21,28,807	0	0	0	21,28,807	21,28,807
						Centrally Sponsored Schemes	General-Voted	10807A	*Voucher*	1,91,59,271	0	0	0	1,91,59,271	1,91,59,271
							General-Voted	10808	*Voucher*	60,76,959	0	0	0	60,76,959	60,76,959
						Centrally Sponsored Schemes	General-Voted	10808A	*Voucher*	5,46,92,635	0	0	0	5,46,92,635	5,46,92,635
							General-Voted	1838	*Voucher*	16,632	0	0	0	16,632	16,632
						Centrally Sponsored Schemes	General-Voted	1838A	*Voucher*	1,49,692	0	0	0	1,49,692	1,49,692
							General-Voted	1839	*Voucher*	28,687	0	0	0	28,687	28,687
						Centrally Sponsored Schemes	General-Voted	1839A	*Voucher*	2,58,192	0	0	0	2,58,192	2,58,192
							General-Voted	2156	*Voucher*	1,99,995	0	0	0	1,99,995	1,99,995
						Centrally Sponsored Schemes	General-Voted	2156A	*Voucher*	17,99,959	0	0	0	17,99,959	17,99,959

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	2	36.Grants-In-Aid General (Non Salary)		General-Voted	2157	*Voucher*	700	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	2157A	*Voucher*	6,300	0	0	0	6,300	6,300
							General-Voted	2201	*Voucher*	1,04,613	0	0	0	1,04,613	1,04,613
						Centrally Sponsored Schemes	General-Voted	2201A	*Voucher*	9,41,521	0	0	0	9,41,521	9,41,521
							General-Voted	2202	*Voucher*	1,00,817	0	0	0	1,00,817	1,00,817
						Centrally Sponsored Schemes	General-Voted	2202A	*Voucher*	9,07,361	0	0	0	9,07,361	9,07,361
							General-Voted	2203	*Voucher*	69,998	0	0	0	69,998	69,998
						Centrally Sponsored Schemes	General-Voted	2203A	*Voucher*	6,29,985	0	0	0	6,29,985	6,29,985
							General-Voted	2331	*Voucher*	2,50,000	0	0	0	2,50,000	2,50,000
						Centrally Sponsored Schemes	General-Voted	2331A	*Voucher*	22,50,000	0	0	0	22,50,000	22,50,000
							General-Voted	2332	*Voucher*	1,07,139	0	0	0	1,07,139	1,07,139
						Centrally Sponsored Schemes	General-Voted	2332A	*Voucher*	9,64,253	0	0	0	9,64,253	9,64,253
							General-Voted	2333	*Voucher*	2,50,000	0	0	0	2,50,000	2,50,000
						Centrally Sponsored Schemes	General-Voted	2333A	*Voucher*	22,50,000	0	0	0	22,50,000	22,50,000
							General-Voted	2763	*Voucher*	57,796	0	0	0	57,796	57,796
						Centrally	General-Voted	2763A	*Voucher*	5,20,166	0	0	0	5,20,166	5,20,166

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(for Reconcilation)
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	2	36.Grants-In-Aid General (Non Salary)		General-Voted	2791	*Voucher*	33,748	0	0	0	33,748	33,748
						Centrally Sponsored Schemes	General-Voted	2791A	*Voucher*	3,03,732	0	0	0	3,03,732	3,03,732
							General-Voted	2792	*Voucher*	28,850	0	0	0	28,850	28,850
						Centrally Sponsored Schemes	General-Voted	2792A	*Voucher*	2,59,650	0	0	0	2,59,650	2,59,650
							General-Voted	2793	*Voucher*	12,311	0	0	0	12,311	12,311
						Centrally Sponsored Schemes	General-Voted	2793A	*Voucher*	1,10,804	0	0	0	1,10,804	1,10,804
							General-Voted	2810	*Voucher*	16,264	0	0	0	16,264	16,264
						Centrally Sponsored Schemes	General-Voted	2810A	*Voucher*	1,46,381	0	0	0	1,46,381	1,46,381
							General-Voted	2815	*Voucher*	20,445	0	0	0	20,445	20,445
						Centrally Sponsored Schemes	General-Voted	2815A	*Voucher*	1,84,006	0	0	0	1,84,006	1,84,006
							General-Voted	2816	*Voucher*	13,564	0	0	0	13,564	13,564
						Centrally Sponsored Schemes	General-Voted	2816A	*Voucher*	1,22,081	0	0	0	1,22,081	1,22,081
							General-Voted	2829	*Voucher*	7,748	0	0	0	7,748	7,748
						Centrally Sponsored Schemes	General-Voted	2829A	*Voucher*	69,734	0	0	0	69,734	69,734
							General-Voted	2897	*Voucher*	9,187	0	0	0	9,187	9,187
						Centrally	General-Voted	2897A	*Voucher*	82,688	0	0	0	82,688	82,688

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	2	36.Grants-In-Aid General (Non Salary)		General-Voted	2902	*Voucher*	16,965	0	0	0	16,965	16,965
						Centrally Sponsored Schemes	General-Voted	2902A	*Voucher*	1,52,690	0	0	0	1,52,690	1,52,690
							General-Voted	2903	*Voucher*	9,868	0	0	0	9,868	9,868
						Centrally Sponsored Schemes	General-Voted	2903A	*Voucher*	88,820	0	0	0	88,820	88,820
							General-Voted	2904	*Voucher*	10,583	0	0	0	10,583	10,583
						Centrally Sponsored Schemes	General-Voted	2904A	*Voucher*	95,248	0	0	0	95,248	95,248
							General-Voted	2905	*Voucher*	2,023	0	0	0	2,023	2,023
						Centrally Sponsored Schemes	General-Voted	2905A	*Voucher*	18,211	0	0	0	18,211	18,211
							General-Voted	2931	*Voucher*	2,050	0	0	0	2,050	2,050
						Centrally Sponsored Schemes	General-Voted	2931A	*Voucher*	18,450	0	0	0	18,450	18,450
							General-Voted	2932	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	2932A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	35	*Voucher*	468	0	0	0	468	468
						Centrally Sponsored Schemes	General-Voted	35A	*Voucher*	4,217	0	0	0	4,217	4,217
							General-Voted	36	*Voucher*	35,400	0	0	0	35,400	35,400
							General-Voted	3619	*Voucher*	4,983	0	0	0	4,983	4,983

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	2	36.Grants-In-Aid General (Non Salary)	Centrally Sponsored Schemes	General-Voted	3619A	*Voucher*	44,855	0	0	0	44,855	44,855
							General-Voted	3644	*Voucher*	2,977	0	0	0	2,977	2,977
						Centrally Sponsored Schemes	General-Voted	3644A	*Voucher*	26,799	0	0	0	26,799	26,799
						Centrally Sponsored Schemes	General-Voted	36A	*Voucher*	3,18,600	0	0	0	3,18,600	3,18,600
							General-Voted	37	*Voucher*	4,690	0	0	0	4,690	4,690
							General-Voted	3743	*Voucher*	1,345	0	0	0	1,345	1,345
						Centrally Sponsored Schemes	General-Voted	3743A	*Voucher*	12,105	0	0	0	12,105	12,105
							General-Voted	3744	*Voucher*	5,056	0	0	0	5,056	5,056
						Centrally Sponsored Schemes	General-Voted	3744A	*Voucher*	45,504	0	0	0	45,504	45,504
							General-Voted	3745	*Voucher*	1,356	0	0	0	1,356	1,356
						Centrally Sponsored Schemes	General-Voted	3745A	*Voucher*	12,204	0	0	0	12,204	12,204
							General-Voted	3746	*Voucher*	1,350	0	0	0	1,350	1,350
						Centrally Sponsored Schemes	General-Voted	3746A	*Voucher*	12,150	0	0	0	12,150	12,150
							General-Voted	3747	*Voucher*	757	0	0	0	757	757
						Centrally Sponsored	General-Voted	3747A	*Voucher*	6,817	0	0	0	6,817	6,817

Voucher Wise Expenditure Report
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Shillong

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	2	36.Grants-In-Aid General (Non Salary)		General-Voted	3748	*Voucher*	310	0	0	0	310	310
						Centrally Sponsored Schemes	General-Voted	3748A	*Voucher*	2,790	0	0	0	2,790	2,790
							General-Voted	3749	*Voucher*	1,573	0	0	0	1,573	1,573
						Centrally Sponsored Schemes	General-Voted	3749A	*Voucher*	14,157	0	0	0	14,157	14,157
						Centrally Sponsored Schemes	General-Voted	37A	*Voucher*	42,215	0	0	0	42,215	42,215
							General-Voted	38	*Voucher*	45,654	0	0	0	45,654	45,654
						Centrally Sponsored Schemes	General-Voted	38A	*Voucher*	4,10,895	0	0	0	4,10,895	4,10,895
							General-Voted	4757	*Voucher*	3,46,895	0	0	0	3,46,895	3,46,895
						Centrally Sponsored Schemes	General-Voted	4757A	*Voucher*	31,22,056	0	0	0	31,22,056	31,22,056
							General-Voted	4766	*Voucher*	2,665	0	0	0	2,665	2,665
						Centrally Sponsored Schemes	General-Voted	4766A	*Voucher*	23,986	0	0	0	23,986	23,986
							General-Voted	4767	*Voucher*	1,20,124	0	0	0	1,20,124	1,20,124
						Centrally Sponsored Schemes	General-Voted	4767A	*Voucher*	10,81,116	0	0	0	10,81,116	10,81,116
							General-Voted	4768	*Voucher*	61,714	0	0	0	61,714	61,714
						Centrally Sponsored	General-Voted	4768A	*Voucher*	5,55,426	0	0	0	5,55,426	5,55,426

Voucher Wise Expenditure Report
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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

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2210	06	112	(02) National Health Mission(Nhm)	2	36.Grants-In-Aid General (Non Salary)		General-Voted	4769	*Voucher*	11,480	0	0	0	11,480	11,480
						Centrally Sponsored Schemes	General-Voted	4769A	*Voucher*	1,03,325	0	0	0	1,03,325	1,03,325
							General-Voted	4770	*Voucher*	5,066	0	0	0	5,066	5,066
						Centrally Sponsored Schemes	General-Voted	4770A	*Voucher*	45,594	0	0	0	45,594	45,594
							General-Voted	4771	*Voucher*	21,240	0	0	0	21,240	21,240
						Centrally Sponsored Schemes	General-Voted	4771A	*Voucher*	1,91,160	0	0	0	1,91,160	1,91,160
							General-Voted	4772	*Voucher*	35,407	0	0	0	35,407	35,407
						Centrally Sponsored Schemes	General-Voted	4772A	*Voucher*	3,18,671	0	0	0	3,18,671	3,18,671
							General-Voted	4775	*Voucher*	42,480	0	0	0	42,480	42,480
						Centrally Sponsored Schemes	General-Voted	4775A	*Voucher*	3,82,320	0	0	0	3,82,320	3,82,320
							General-Voted	4776	*Voucher*	94,919	0	0	0	94,919	94,919
						Centrally Sponsored Schemes	General-Voted	4776A	*Voucher*	8,54,276	0	0	0	8,54,276	8,54,276
							General-Voted	4777	*Voucher*	2,09,150	0	0	0	2,09,150	2,09,150
						Centrally Sponsored Schemes	General-Voted	4777A	*Voucher*	18,82,351	0	0	0	18,82,351	18,82,351
							General-Voted	4965	*Voucher*	2,18,300	0	0	0	2,18,300	2,18,300
						Centrally	General-Voted	4965A	*Voucher*	19,64,700	0	0	0	19,64,700	19,64,700

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	2	36.Grants-In-Aid General (Non Salary)		General-Voted	5059	*Voucher*	5,430	0	0	0	5,430	5,430
						Centrally Sponsored Schemes	General-Voted	5059A	*Voucher*	48,876	0	0	0	48,876	48,876
							General-Voted	5081	*Voucher*	7,423	0	0	0	7,423	7,423
						Centrally Sponsored Schemes	General-Voted	5081A	*Voucher*	66,812	0	0	0	66,812	66,812
							General-Voted	5099	*Voucher*	18,816	0	0	0	18,816	18,816
						Centrally Sponsored Schemes	General-Voted	5099A	*Voucher*	1,69,352	0	0	0	1,69,352	1,69,352
							General-Voted	5100	*Voucher*	43,834	0	0	0	43,834	43,834
						Centrally Sponsored Schemes	General-Voted	5100A	*Voucher*	3,94,514	0	0	0	3,94,514	3,94,514
							General-Voted	5106	*Voucher*	5,722	0	0	0	5,722	5,722
						Centrally Sponsored Schemes	General-Voted	5106A	*Voucher*	51,503	0	0	0	51,503	51,503
							General-Voted	5107	*Voucher*	754	0	0	0	754	754
						Centrally Sponsored Schemes	General-Voted	5107A	*Voucher*	6,789	0	0	0	6,789	6,789
							General-Voted	5110	*Voucher*	383	0	0	0	383	383
						Centrally Sponsored Schemes	General-Voted	5110A	*Voucher*	3,447	0	0	0	3,447	3,447
							General-Voted	5131	*Voucher*	3,516	0	0	0	3,516	3,516
						Centrally	General-Voted	5131A	*Voucher*	31,651	0	0	0	31,651	31,651

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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	2	36.Grants-In-Aid General (Non Salary)		General-Voted	5133	*Voucher*	2,918	0	0	0	2,918	2,918
						Centrally Sponsored Schemes	General-Voted	5133A	*Voucher*	26,264	0	0	0	26,264	26,264
							General-Voted	5139	*Voucher*	1,29,492	0	0	0	1,29,492	1,29,492
						Centrally Sponsored Schemes	General-Voted	5139A	*Voucher*	11,65,432	0	0	0	11,65,432	11,65,432
							General-Voted	5143	*Voucher*	2,617	0	0	0	2,617	2,617
						Centrally Sponsored Schemes	General-Voted	5143A	*Voucher*	23,560	0	0	0	23,560	23,560
							General-Voted	5149	*Voucher*	1,27,238	0	0	0	1,27,238	1,27,238
						Centrally Sponsored Schemes	General-Voted	5149A	*Voucher*	11,45,145	0	0	0	11,45,145	11,45,145
							General-Voted	570	*Voucher*	9,18,718	0	0	0	9,18,718	9,18,718
						Centrally Sponsored Schemes	General-Voted	570A	*Voucher*	82,68,467	0	0	0	82,68,467	82,68,467
							General-Voted	575	*Voucher*	262	0	0	0	262	262
						Centrally Sponsored Schemes	General-Voted	575A	*Voucher*	2,362	0	0	0	2,362	2,362
							General-Voted	577	*Voucher*	66,814	0	0	0	66,814	66,814
						Centrally Sponsored Schemes	General-Voted	577A	*Voucher*	6,01,332	0	0	0	6,01,332	6,01,332
							General-Voted	579	*Voucher*	1,70,156	0	0	0	1,70,156	1,70,156
						Centrally	General-Voted	579A	*Voucher*	15,31,407	0	0	0	15,31,407	15,31,407

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	2	36.Grants-In-Aid General (Non Salary)		General-Voted	583	*Voucher*	6,13,037	0	0	0	6,13,037	6,13,037
						Centrally Sponsored Schemes	General-Voted	583A	*Voucher*	55,17,335	0	0	0	55,17,335	55,17,335
							General-Voted	584	*Voucher*	1,45,194	0	0	0	1,45,194	1,45,194
						Centrally Sponsored Schemes	General-Voted	584A	*Voucher*	13,06,749	0	0	0	13,06,749	13,06,749
							General-Voted	6153	*Voucher*	1,748	0	0	0	1,748	1,748
						Centrally Sponsored Schemes	General-Voted	6153A	*Voucher*	15,735	0	0	0	15,735	15,735
							General-Voted	6154	*Voucher*	383	0	0	0	383	383
						Centrally Sponsored Schemes	General-Voted	6154A	*Voucher*	3,447	0	0	0	3,447	3,447
							General-Voted	6155	*Voucher*	383	0	0	0	383	383
						Centrally Sponsored Schemes	General-Voted	6155A	*Voucher*	3,447	0	0	0	3,447	3,447
							General-Voted	6156	*Voucher*	1,329	0	0	0	1,329	1,329
						Centrally Sponsored Schemes	General-Voted	6156A	*Voucher*	11,964	0	0	0	11,964	11,964
							General-Voted	6157	*Voucher*	1,930	0	0	0	1,930	1,930
						Centrally Sponsored Schemes	General-Voted	6157A	*Voucher*	17,373	0	0	0	17,373	17,373
							General-Voted	6167	*Voucher*	1,892	0	0	0	1,892	1,892
						Centrally	General-Voted	6167A	*Voucher*	17,028	0	0	0	17,028	17,028

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	2	36.Grants-In-Aid General (Non Salary)		General-Voted	6168	*Voucher*	2,150	0	0	0	2,150	2,150
						Centrally Sponsored Schemes	General-Voted	6168A	*Voucher*	19,350	0	0	0	19,350	19,350
							General-Voted	6179	*Voucher*	650	0	0	0	650	650
						Centrally Sponsored Schemes	General-Voted	6179A	*Voucher*	5,850	0	0	0	5,850	5,850
							General-Voted	6180	*Voucher*	1,873	0	0	0	1,873	1,873
						Centrally Sponsored Schemes	General-Voted	6180A	*Voucher*	16,863	0	0	0	16,863	16,863
							General-Voted	6181	*Voucher*	749	0	0	0	749	749
						Centrally Sponsored Schemes	General-Voted	6181A	*Voucher*	6,748	0	0	0	6,748	6,748
							General-Voted	6203	*Voucher*	3,109	0	0	0	3,109	3,109
						Centrally Sponsored Schemes	General-Voted	6203A	*Voucher*	27,989	0	0	0	27,989	27,989
							General-Voted	6247	*Voucher*	11,220	0	0	0	11,220	11,220
						Centrally Sponsored Schemes	General-Voted	6247A	*Voucher*	1,00,980	0	0	0	1,00,980	1,00,980
							General-Voted	6248	*Voucher*	1,40,915	0	0	0	1,40,915	1,40,915
						Centrally Sponsored Schemes	General-Voted	6248A	*Voucher*	12,68,243	0	0	0	12,68,243	12,68,243
							General-Voted	627	*Voucher*	2,700	0	0	0	2,700	2,700
						Centrally	General-Voted	627A	*Voucher*	24,300	0	0	0	24,300	24,300

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	2	36.Grants-In-Aid General (Non Salary)		General-Voted	629	*Voucher*	17,035	0	0	0	17,035	17,035
						Centrally Sponsored Schemes	General-Voted	629A	*Voucher*	1,53,317	0	0	0	1,53,317	1,53,317
							General-Voted	630	*Voucher*	5,124	0	0	0	5,124	5,124
						Centrally Sponsored Schemes	General-Voted	630A	*Voucher*	46,116	0	0	0	46,116	46,116
							General-Voted	6333	*Voucher*	75,205	0	0	0	75,205	75,205
						Centrally Sponsored Schemes	General-Voted	6333A	*Voucher*	6,76,852	0	0	0	6,76,852	6,76,852
							General-Voted	6334	*Voucher*	79,997	0	0	0	79,997	79,997
						Centrally Sponsored Schemes	General-Voted	6334A	*Voucher*	7,19,975	0	0	0	7,19,975	7,19,975
							General-Voted	634	*Voucher*	1,300	0	0	0	1,300	1,300
						Centrally Sponsored Schemes	General-Voted	634A	*Voucher*	11,700	0	0	0	11,700	11,700
							General-Voted	6369	*Voucher*	4,66,488	0	0	0	4,66,488	4,66,488
						Centrally Sponsored Schemes	General-Voted	6369A	*Voucher*	41,98,395	0	0	0	41,98,395	41,98,395
							General-Voted	6370	*Voucher*	14,699	0	0	0	14,699	14,699
						Centrally Sponsored Schemes	General-Voted	6370A	*Voucher*	1,32,293	0	0	0	1,32,293	1,32,293
							General-Voted	6376	*Voucher*	69,995	0	0	0	69,995	69,995
						Centrally	General-Voted	6376A	*Voucher*	6,29,958	0	0	0	6,29,958	6,29,958

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	2	36.Grants-In-Aid General (Non Salary)		General-Voted	6377	*Voucher*	24,260	0	0	0	24,260	24,260
						Centrally Sponsored Schemes	General-Voted	6377A	*Voucher*	2,18,348	0	0	0	2,18,348	2,18,348
							General-Voted	6378	*Voucher*	1,27,477	0	0	0	1,27,477	1,27,477
						Centrally Sponsored Schemes	General-Voted	6378A	*Voucher*	11,47,300	0	0	0	11,47,300	11,47,300
							General-Voted	681	*Voucher*	61,394	0	0	0	61,394	61,394
						Centrally Sponsored Schemes	General-Voted	681A	*Voucher*	5,52,552	0	0	0	5,52,552	5,52,552
							General-Voted	685	*Voucher*	2,257	0	0	0	2,257	2,257
						Centrally Sponsored Schemes	General-Voted	685A	*Voucher*	20,318	0	0	0	20,318	20,318
							General-Voted	788	*Voucher*	1,22,885	0	0	0	1,22,885	1,22,885
						Centrally Sponsored Schemes	General-Voted	788A	*Voucher*	11,05,966	0	0	0	11,05,966	11,05,966
							General-Voted	789	*Voucher*	1,99,995	0	0	0	1,99,995	1,99,995
						Centrally Sponsored Schemes	General-Voted	789A	*Voucher*	17,99,955	0	0	0	17,99,955	17,99,955
							General-Voted	791	*Voucher*	5,20,423	0	0	0	5,20,423	5,20,423
						Centrally Sponsored Schemes	General-Voted	791A	*Voucher*	46,83,812	0	0	0	46,83,812	46,83,812
							General-Voted	795	*Voucher*	2,59,920	0	0	0	2,59,920	2,59,920
						Centrally	General-Voted	795A	*Voucher*	23,39,289	0	0	0	23,39,289	23,39,289

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	2	36.Grants-In-Aid General (Non Salary)		General-Voted	830	*Voucher*	3,307	0	0	0	3,307	3,307
						Centrally Sponsored Schemes	General-Voted	830A	*Voucher*	29,768	0	0	0	29,768	29,768
							General-Voted	831	*Voucher*	1,417	0	0	0	1,417	1,417
						Centrally Sponsored Schemes	General-Voted	831A	*Voucher*	12,758	0	0	0	12,758	12,758
							General-Voted	832	*Voucher*	12,050	0	0	0	12,050	12,050
						Centrally Sponsored Schemes	General-Voted	832A	*Voucher*	1,08,450	0	0	0	1,08,450	1,08,450
							General-Voted	833	*Voucher*	3,407	0	0	0	3,407	3,407
						Centrally Sponsored Schemes	General-Voted	833A	*Voucher*	30,667	0	0	0	30,667	30,667
							General-Voted	834	*Voucher*	40,000	0	0	0	40,000	40,000
						Centrally Sponsored Schemes	General-Voted	834A	*Voucher*	3,60,000	0	0	0	3,60,000	3,60,000
							General-Voted	837	*Voucher*	6,046	0	0	0	6,046	6,046
						Centrally Sponsored Schemes	General-Voted	837A	*Voucher*	54,415	0	0	0	54,415	54,415
							General-Voted	838	*Voucher*	2,392	0	0	0	2,392	2,392
						Centrally Sponsored Schemes	General-Voted	838A	*Voucher*	21,537	0	0	0	21,537	21,537
							General-Voted	851	*Voucher*	2,50,000	0	0	0	2,50,000	2,50,000
						Centrally	General-Voted	851A	*Voucher*	22,50,000	0	0	0	22,50,000	22,50,000

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	2	36.Grants-In-Aid General (Non Salary)		General-Voted	852	*Voucher*	1,99,995	0	0	0	1,99,995	1,99,995
						Centrally Sponsored Schemes	General-Voted	852A	*Voucher*	17,99,959	0	0	0	17,99,959	17,99,959
							General-Voted	855	*Voucher*	2,49,783	0	0	0	2,49,783	2,49,783
						Centrally Sponsored Schemes	General-Voted	855A	*Voucher*	22,48,050	0	0	0	22,48,050	22,48,050
							General-Voted	856	*Voucher*	94,788	0	0	0	94,788	94,788
						Centrally Sponsored Schemes	General-Voted	856A	*Voucher*	8,53,099	0	0	0	8,53,099	8,53,099
							General-Voted	857	*Voucher*	1,877	0	0	0	1,877	1,877
						Centrally Sponsored Schemes	General-Voted	857A	*Voucher*	16,901	0	0	0	16,901	16,901
							General-Voted	865	*Voucher*	11,822	0	0	0	11,822	11,822
						Centrally Sponsored Schemes	General-Voted	865A	*Voucher*	1,06,403	0	0	0	1,06,403	1,06,403
					Total Object Head-- *36 :*					**17,29,18,480**	**0**	**0**	**0**	**17,29,18,480**	**17,29,18,480**
				4	36.Grants-In-Aid General (Non Salary)		General-Voted	1747	*Voucher*	2,169	0	0	0	2,169	2,169
						Centrally Sponsored Schemes	General-Voted	1747A	*Voucher*	19,524	0	0	0	19,524	19,524
							General-Voted	1898	*Voucher*	1,113	0	0	0	1,113	1,113
						Centrally Sponsored Schemes	General-Voted	1898A	*Voucher*	10,017	0	0	0	10,017	10,017

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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

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D.D.O. : 1500017 Joint Secretary Health And Family Welfare

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	4	36.Grants-In-Aid General (Non Salary)		General-Voted	2747	*Voucher*	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	2747A	*Voucher*	3,240	0	0	0	3,240	3,240
							General-Voted	2754	*Voucher*	84,033	0	0	0	84,033	84,033
						Centrally Sponsored Schemes	General-Voted	2754A	*Voucher*	7,56,299	0	0	0	7,56,299	7,56,299
							General-Voted	2788	*Voucher*	5,07,567	0	0	0	5,07,567	5,07,567
						Centrally Sponsored Schemes	General-Voted	2788A	*Voucher*	45,68,109	0	0	0	45,68,109	45,68,109
							General-Voted	2794	*Voucher*	714	0	0	0	714	714
						Centrally Sponsored Schemes	General-Voted	2794A	*Voucher*	6,435	0	0	0	6,435	6,435
							General-Voted	2795	*Voucher*	2,123	0	0	0	2,123	2,123
						Centrally Sponsored Schemes	General-Voted	2795A	*Voucher*	19,111	0	0	0	19,111	19,111
							General-Voted	2796	*Voucher*	6,690	0	0	0	6,690	6,690
						Centrally Sponsored Schemes	General-Voted	2796A	*Voucher*	60,216	0	0	0	60,216	60,216
							General-Voted	2797	*Voucher*	3,345	0	0	0	3,345	3,345
						Centrally Sponsored Schemes	General-Voted	2797A	*Voucher*	30,108	0	0	0	30,108	30,108
							General-Voted	2800	*Voucher*	9,200	0	0	0	9,200	9,200
						Centrally	General-Voted	2800A	*Voucher*	82,800	0	0	0	82,800	82,800

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

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2210	06	112	(02) National Health Mission(Nhm)	4	36.Grants-In-Aid General (Non Salary)		General-Voted	2805	*Voucher*	3,764	0	0	0	3,764	3,764
						Centrally Sponsored Schemes	General-Voted	2805A	*Voucher*	33,880	0	0	0	33,880	33,880
							General-Voted	2832	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	2832A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	2844	*Voucher*	2,178	0	0	0	2,178	2,178
						Centrally Sponsored Schemes	General-Voted	2844A	*Voucher*	19,610	0	0	0	19,610	19,610
							General-Voted	2896	*Voucher*	14,874	0	0	0	14,874	14,874
						Centrally Sponsored Schemes	General-Voted	2896A	*Voucher*	1,33,866	0	0	0	1,33,866	1,33,866
							General-Voted	2901	*Voucher*	432	0	0	0	432	432
						Centrally Sponsored Schemes	General-Voted	2901A	*Voucher*	3,888	0	0	0	3,888	3,888
							General-Voted	2921	*Voucher*	14,700	0	0	0	14,700	14,700
						Centrally Sponsored Schemes	General-Voted	2921A	*Voucher*	1,32,300	0	0	0	1,32,300	1,32,300
							General-Voted	710	*Voucher*	6,793	0	0	0	6,793	6,793
						Centrally Sponsored Schemes	General-Voted	710A	*Voucher*	61,137	0	0	0	61,137	61,137
							General-Voted	713	*Voucher*	3,062	0	0	0	3,062	3,062
						Centrally	General-Voted	713A	*Voucher*	27,558	0	0	0	27,558	27,558

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	06	112	(02) National Health Mission(Nhm)	4	36.Grants-In-Aid General (Non Salary)		General-Voted	850	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	850A	*Voucher*	5,400	0	0	0	5,400	5,400
					Total Object Head-- *36 :*					**66,52,215**	**0**	**0**	**0**	**66,52,215**	**66,52,215**
					Total Sub Head :					**45,25,88,016**	**0**	**0**	**0**	**45,25,88,016**	**45,25,88,016**
					Total Minor Head *112 :*					**45,25,88,016**	**0**	**0**	**0**	**45,25,88,016**	**45,25,88,016**
					Total Sub Major Head *6* **:**					**45,25,88,016**	**0**	**0**	**0**	**45,25,88,016**	**45,25,88,016**
	80	101	(01) National Health Mission	1	36. Grants-In-Aid (Non-Salary)		General-Voted	1571	*Voucher*	25,05,915	0	0	0	25,05,915	25,05,915
						Centrally Sponsored Schemes	General-Voted	1571A	*Voucher*	2,25,53,242	0	0	0	2,25,53,242	2,25,53,242
							General-Voted	4692	*Voucher*	31,531	0	0	0	31,531	31,531
						Centrally Sponsored Schemes	General-Voted	4692A	*Voucher*	2,83,781	0	0	0	2,83,781	2,83,781
							General-Voted	5127	*Voucher*	34,011	0	0	0	34,011	34,011
						Centrally Sponsored Schemes	General-Voted	5127A	*Voucher*	3,06,105	0	0	0	3,06,105	3,06,105
							General-Voted	6326	*Voucher*	2,80,000	0	0	0	2,80,000	2,80,000
						Centrally Sponsored Schemes	General-Voted	6326A	*Voucher*	25,20,000	0	0	0	25,20,000	25,20,000
							General-Voted	6453	*Voucher*	1,40,000	0	0	0	1,40,000	1,40,000
						Centrally Sponsored	General-Voted	6453A	*Voucher*	12,60,000	0	0	0	12,60,000	12,60,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2210	80	101	(01) National Health Mission	1	36. Grants-In-Aid (Non-Salary)		General-Voted	6454	*Voucher*	12,25,000	0	0	0	12,25,000	12,25,000
						Centrally Sponsored Schemes	General-Voted	6454A	*Voucher*	1,10,25,000	0	0	0	1,10,25,000	1,10,25,000
							General-Voted	9096	*Voucher*	3,20,000	0	0	0	3,20,000	3,20,000
						Centrally Sponsored Schemes	General-Voted	9096A	*Voucher*	28,80,000	0	0	0	28,80,000	28,80,000
					Total Object Head-- *36 :*					**4,53,64,585**	**0**	**0**	**0**	**4,53,64,585**	**4,53,64,585**
					Total Sub Head :					**4,53,64,585**	**0**	**0**	**0**	**4,53,64,585**	**4,53,64,585**
					Total Minor Head *101 :*					**4,53,64,585**	**0**	**0**	**0**	**4,53,64,585**	**4,53,64,585**
					Total Sub Major Head *80* **:**					**4,53,64,585**	**0**	**0**	**0**	**4,53,64,585**	**4,53,64,585**
					Total Major Head *2210* **:**					**49,79,52,601**	**0**	**0**	**0**	**49,79,52,601**	**49,79,52,601**
					Total of Month :					**49,79,52,601**	**0**	**0**	**0**	**49,79,52,601**	**49,79,52,601**
					Total of DDO *1500017* **:**					**49,79,52,601**	**0**	**0**	**0**	**49,79,52,601**	**49,79,52,601**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 49,79,52,601

Summary of DDO wise expenditure

2210	**06**	**112**	**(02) National Health Mission(Nhm)**	**1**	**36.Grants-In-Aid**	**General-Voted**	**Centrally Sponsored**	**15,76,11,429**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1500017 Joint Secretary Health And Family Welfare

Summary of DDO wise expenditure

						General (Non Salary)		Schemes	
2210	06	112	(02) National Health Mission(Nhm)	1	36.Grants-In-Aid General (Non Salary)	General-Voted			11,54,05,892
2210	06	112	(02) National Health Mission(Nhm)	2	36.Grants-In-Aid General (Non Salary)	General-Voted		Centrally Sponsored Schemes	15,56,26,670
2210	06	112	(02) National Health Mission(Nhm)	2	36.Grants-In-Aid General (Non Salary)	General-Voted			1,72,91,810
2210	06	112	(02) National Health Mission(Nhm)	4	36.Grants-In-Aid General (Non Salary)	General-Voted		Centrally Sponsored Schemes	59,86,998
2210	06	112	(02) National Health Mission(Nhm)	4	36.Grants-In-Aid General (Non Salary)	General-Voted			6,65,217
2210	80	101	(01) National Health Mission	1	36. Grants-In-Aid (Non-Salary)	General-Voted		Centrally Sponsored Schemes	4,08,28,128
2210	80	101	(01) National Health Mission	1	36. Grants-In-Aid (Non-Salary)	General-Voted			45,36,457
									49,79,52,601

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **146** D.H.S Engineering Wing

D.D.O. : 9395 E.E. (Dhs) Engineering Wing Shillong

Month of Account: 04/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	0	02. Wages	State Plan	General-Voted	1,29,879
					Total Object Head-- 2 :			**1,29,879**
				1	27.Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	21,79,647
					Total Object Head-- 27 :			**21,79,647**
					Total Sub Head :			**23,09,526**
					Total Minor Head 1 :			**23,09,526**
					Total Sub Major Head 1 :			**23,09,526**
					Total Major Head 2210 :			**23,09,526**
					Month Wise Total :			**23,09,526**

Month of Account: 05/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	0	02. Wages	State Plan	General-Voted	78,570
					Total Object Head-- 2 :			**78,570**
					06.Medical Treatment.	State Plan	General-Voted	7,031
					06.Medical Treatment.	State Plan	General-Voted	66,520
					Total Object Head-- 6 :			**73,551**

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **146** D.H.S Engineering Wing

D.D.O. : 9395 E.E. (Dhs) Engineering Wing Shillong

Month of Account: 05/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	1	27.Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	21,72,661
					Total Object Head-- 27 :			**21,72,661**
					Total Sub Head :			**23,24,782**
					Total Minor Head 1 :			**23,24,782**
					Total Sub Major Head 1 :			**23,24,782**
					Total Major Head 2210 :			**23,24,782**
					Month Wise Total :			**23,24,782**

Month of Account: 06/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	0	02. Wages	State Plan	General-Voted	85,276
					Total Object Head-- 2 :			**85,276**
				1	27.Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	21,90,566
					Total Object Head-- 27 :			**21,90,566**
					Total Sub Head :			**22,75,842**
					Total Minor Head 1 :			**22,75,842**
					Total Sub Major Head 1 :			**22,75,842**
					Total Major Head 2210 :			**22,75,842**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Run Date : 16/07/2026

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **146** D.H.S Engineering Wing

D.D.O. : 9395 E.E. (Dhs) Engineering Wing Shillong

Month of Account: 06/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
4210	02	103	(01) Building	1	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	3,88,71,272
					Total Object Head-- 53 :			**3,88,71,272**
					Total Sub Head :			**3,88,71,272**
					Total Minor Head 103 :			**3,88,71,272**
		104	(01) Buildings	1	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	1,00,00,000
					Total Object Head-- 53 :			**1,00,00,000**
					Total Sub Head :			**1,00,00,000**
					Total Minor Head 104 :			**1,00,00,000**
					Total Sub Major Head 2 :			**4,88,71,272**
					Total Major Head 4210 :			**4,88,71,272**
					Month Wise Total :			**5,11,47,114**
					D.D.O. Total :			**5,57,81,422**

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **5,57,81,422**

Summary of DDO Wise Expenditure

26	4210	02	104	(01) Buildings	001	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	1,00,00,000
26	2210	01	001	(02) Establishment Of Engineering Wing	000	06	06.Medical Treatment.	State Plan	General-Voted	73,551
				(01) Building			53. Major Works	State Plan	Voted-Sixth-Schedule-	

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand No. 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES

Department : Health and Family Welfare Department

Source : **146** D.H.S Engineering Wing

D.D.O. : 9395 E.E. (Dhs) Engineering Wing Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

26	4210	02	103		001	53			Khasi	3,88,71,272
26	2210	01	001	(02) Establishment Of Engineering Wing	000	02	02. Wages	State Plan	General-Voted	2,93,725
26	2210	01	001	(02) Establishment Of Engineering Wing	001	27	27.Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	65,42,874
							DDO Wise Total:			**5,57,81,422**